



2025/2026
SUPPLEMENTARY ESTIMATES I
(DEVELOPMENT EXPENDITURE)

VOLUME I

VOTES (D1011 – D1097)

ESTIMATE of further sums required to be voted for the
service of the year ending 30th June, 2026

APRIL, 2026

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2025/2026
SUPPLEMENTARY ESTIMATES I
(DEVELOPMENT EXPENDITURE)

ESTIMATE of further sums required to be voted for the service of the
year ending 30th June, 2026

	Net Total (KShs.)	Appropriations in Aid (KShs.)
Approved Expenditure Estimates	407,099,836,917	337,737,827,161
Supplementary Estimates I	75,888,973,603	58,571,295,993
Total Kshs.	482,988,810,520	396,309,123,154

EXPENDITURE SUMMARY (DEVELOPMENT)

Details	Net Supplementary Estimates 2025/2026	Supplementary Appropriations in - Aid 2025/2026
1011 Executive Office of the President	310,005,000	-
1017 State House	400,000,000	-
1023 State Department for Correctional Services	20,000,000	-
1024 State Department for Immigration and Citizen Services	700,000,000	2,962,000,000
1026 State Department for Internal Security & National Administration	4,071,223,629	-
1036 State Department for the ASALs and Regional Development	1,195,000,000	(24,560,000)
1064 State Department for Technical Vocational Education and Training	345,000,000	(899,700,000)
1065 State Department for Higher Education	2,210,000,000	-
1072 State Department for Economic Planning	2,900,851,132	(50,000,000)
1082 State Department for Medical Services	6,745,000,000	4,972,605,217
1091 State Department for Roads	16,593,841,565	15,898,042,214
1092 State Department for Transport	1,036,000,000	19,829,837,926
1093 State Department for Shipping and Maritime Affairs	400,000,000	-
1095 State Department for Public Works	60,000,000	-
1097 State Department for Aviation and Aerospace Development	294,000,000	-
1104 State Department for Irrigation	4,792,395,865	(451,000,000)
1109 State Department for Water & Sanitation	5,997,422,000	(3,636,223,000)
1112 State Department for Lands and Physical Planning	3,000,000,000	(280,800,000)
1134 State Department for Culture, The Arts and Heritage	155,000,000	(756,000,000)
1152 State Department for Energy	3,629,457,179	(4,758,000,000)
1162 State Department for Livestock Development	2,204,500,000	50,000,000
1166 State Department for the Blue Economy and Fisheries	2,192,000,000	140,000,000
1169 State Department for Agriculture	16,784,100,000	(71,000,000)
1173 State Department for Cooperatives	1,900,000,000	-
1176 State Department for Micro, Small and Medium Enterprises Development	3,232,800,000	(300,000,000)
1177 State Department for Investment Promotion	850,000,000	350,000,000
1184 State Department for Labour and Skills Development	84,000,000	-
1185 State Department for Social Protection and Senior Citizens Affairs	20,230,000	-
1203 State Department for Wildlife	865,000,000	260,000,000
1212 State Department for Gender and Affirmative Action	484,406,145	(180,000,000)
1213 State Department for Public Service and Human Capital Development	267,776,371	(100,000,000)
1291 Office of the Director of Public Prosecutions	200,000,000	-
1332 State Department for Forestry	2,600,000,000	250,000,000
SUB-TOTAL Kshs.	86,540,008,886	

* Denotes Deficiency

EXPENDITURE SUMMARY (DEVELOPMENT)

Details	Net Supplementary Estimates 2025/2026	Supplementary Appropriations in - Aid 2025/2026
Less Reduction:		
1032 State Department for Devolution	(1,739,000,000)	-
1041 Ministry of Defence	-	(300,000,000)
1066 State Department for Basic Education	(1,149,000,000)	731,477,207
1071 The National Treasury	(871,560,413)	(2,565,683,571)
1083 State Department for Public Health and Professional Standards	(1,009,168,944)	(350,000,000)
1094 State Department for Housing & Urban Development	(2,742,803,885)	27,000,000,000
1122 State Department for Information Communication Technology & Digital Economy	(1,250,000,000)	(2,798,000,000)
1123 State Department for Broadcasting & Telecommunications	(30,767,179)	-
1132 State Department for Sports	-	3,676,000,000
1135 State Department for Youth Affairs and Creative Economy	(1,086,152,500)	(300,000,000)
1174 State Department for Trade	(70,000,000)	-
1175 State Department for Industry	(132,170,690)	-
1186 State Department for Children Services	(60,370,000)	-
1192 State Department for Mining	(92,300,000)	92,300,000
1193 State Department for Petroleum	(50,000,000)	30,000,000
1202 State Department for Tourism	-	200,000,000
1261 The Judiciary	(186,741,672)	-
1331 State Department for Environment & Climate Change	(181,000,000)	(50,000,000)
SUB-TOTAL Kshs.	(10,651,035,283)	
GRAND TOTAL Kshs.	75,888,973,603	58,571,295,993

* Denotes Deficiency

Vote D1011 Executive Office of the President

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the Executive Office of the President for capital expenditure.

KShs. 310,005,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0603000 Government Printing Services	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000
0701000 General Administration Planning and Support Services	480,000,000	-	480,000,000	310,005,000	790,005,000	-	790,005,000
0703000 Government Advisory Services	185,000,000	-	185,000,000	-	185,000,000	-	185,000,000
0770000 Leadership and Coordination of Government Services	69,004,100	-	69,004,100	-	69,004,100	-	69,004,100
TOTAL FOR VOTE D1011 Executive Office of the President	1,034,004,100	-	1,034,004,100	310,005,000	1,344,009,100	-	1,344,009,100

Vote D1011 Executive Office of the President

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the Executive Office of the President for capital expenditure.

KShs. 310,005,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011101000 General Works at the Harambee House Main	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1011101100 National Fund for the Disabled of Kenya	450,000,000	-	450,000,000	-	450,000,000	-	450,000,000
1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism	185,000,000	-	185,000,000	-	185,000,000	-	185,000,000
1011101800 Directorate of Resource Survey and Remote Sensing	69,004,100	-	69,004,100	-	69,004,100	-	69,004,100
1011104100 Modernization of Press & Refurbishment of Buildings at GP	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000
1011104200 Nairobi Metropolitan Services (NMS) - Pending Bills	-	-	-	310,005,000	310,005,000	-	310,005,000
TOTAL FOR VOTE D1011 Executive Office of the President	1,034,004,100	-	1,034,004,100	310,005,000	1,344,009,100	-	1,344,009,100

Vote D1011 Executive Office of the President

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the Executive Office of the President for capital expenditure.

KShs. 310,005,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1011104200 Nairobi Metropolitan Services (NMS) - Pending Bills	310,005,000	-	310,005,000
Total Change for Vote D1011 Executive Office of the President	310,005,000	-	310,005,000

VOTE D1011 Executive Office of the President

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011101000 General Works at the Harambee House Main						
3110300 Refurbishment of Buildings	30,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE			-	-	-	-
1011101800 Directorate of Resource Survey and Remote Sensing						
2210200 Communication, Supplies and Services	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	39,004,100	42,004,100	3,000,000	-	-	3,000,000
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE			-	-	-	-
1011104100 Modernization of Press & Refurbishment of Buildings at GP						
3110600 Overhaul and Refurbishment of Construction and Civil Works	50,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE			-	-	-	-

VOTE D1011 Executive Office of the President

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			-	-	-	-
1011104200 Nairobi Metropolitan Services (NMS) - Pending Bills						
2220200 Routine Maintenance - Other Assets	-	50,000,000	50,000,000	-	-	50,000,000
3110500 Construction and Civil Works	-	260,005,000	260,005,000	-	-	260,005,000
GROSS EXPENDITURE			310,005,000	-	-	310,005,000
NET EXPENDITURE			310,005,000	-	-	310,005,000
NET EXPENDITURE VOTE 1011 Executive Office of the President KShs.			310,005,000	-	-	310,005,000

KShs.

Total Approved Estimates	1,034,004,100
Add sum now required (KShs).....	310,005,000
NET TOTAL	<u><u>1,344,009,100</u></u>

VOTE D1011 Executive Office of the President

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1011101000 General Works at the Harambee House Main.						
1011101001 Refurbishment of Buildings at Harambee House Main						
3110300 Refurbishment of Buildings	30,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1011101000 General Works at the Harambee House Main						
NET EXPENDITURE HEAD			-	-	-	-
1011101800 Directorate of Resource Survey and Remote Sensing.						
1011101801 Acquisition of Survey Equipment - LIDAR						
3111100 Purchase of Specialised Plant, Equipment and Machinery	19,004,100	10,004,100	(9,000,000)	-	-	(9,000,000)

VOTE D1011 Executive Office of the President

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(9,000,000)	-	-	(9,000,000)
NET EXPENDITURE SUB-HEAD			(9,000,000)	-	-	(9,000,000)
1011101802 Purchase of Instrumentation & Calibration Equipment - Remote Sensing						
3111100 Purchase of Specialised Plant, Equipment and Machinery	10,000,000	25,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1011101803 Strengthen Geo-Info Infrastructure- Resource Mapping & Monitoring						
2210200 Communication, Supplies and Services	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	10,000,000	7,000,000	(3,000,000)	-	-	(3,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1011101800 Directorate of Resource Survey and Remote Sensing						

VOTE D1011 Executive Office of the President

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			-	-	-	-
1011104100 Modernization of Press & Refurbishment of Buildings at GP.						
1011104101 Modernization of Press at GP						
3110600 Overhaul and Refurbishment of Construction and Civil Works	50,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1011104100 Modernization of Press & Refurbishment of Buildings at GP						
NET EXPENDITURE HEAD			-	-	-	-
1011104200 Nairobi Metropolitan Services (NMS) - Pending Bills.						
1011104201 Nairobi Metropolitan Services (NMS) - Pending Bills						

VOTE D1011 Executive Office of the President

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2220200 Routine Maintenance - Other Assets	-	50,000,000	50,000,000	-	-	50,000,000
3110500 Construction and Civil Works	-	260,005,000	260,005,000	-	-	260,005,000
GROSS EXPENDITURE			310,005,000	-	-	310,005,000
NET EXPENDITURE SUB-HEAD			310,005,000	-	-	310,005,000
1011104200 Nairobi Metropolitan Services (NMS) - Pending Bills						
NET EXPENDITURE HEAD			310,005,000	-	-	310,005,000
NET EXPENDITURE VOTE 1011 Executive Office of the President KSh.			310,005,000	-	-	310,005,000

KShs.

Total Approved Net Estimates.....	1,034,004,100
Add sum now required	310,005,000
NET TOTAL.....	1,344,009,100

Vote D1017 State House

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for State House for capital expenditure.

KShs. 400,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0704000 State House Affairs	894,906,667	-	894,906,667	400,000,000	1,294,906,667	-	1,294,906,667
TOTAL FOR VOTE D1017 State House	894,906,667	-	894,906,667	400,000,000	1,294,906,667	-	1,294,906,667

Vote D1017 State House

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for State House for capital expenditure.

KShs. 400,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1017100100 General Maintenance Works at State House Nairobi	680,706,667	-	680,706,667	-	680,706,667	-	680,706,667
1017100200 General Maintenance Works at Eldoret State Lodge	60,150,000	-	60,150,000	400,000,000	460,150,000	-	460,150,000
1017100300 General Maintenance Works at State House Sagana	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1017100400 Refurbishment of buildings at Mombasa State House	42,500,000	-	42,500,000	-	42,500,000	-	42,500,000
1017100500 Refurbishment of buildings at Nakuru State House	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1017100600 Rehabilitation Works at Kisumu State Lodge	24,050,000	-	24,050,000	-	24,050,000	-	24,050,000
1017100700 Rehabilitation Works at Kakamega State Lodge	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000

Vote D1017 State House

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for State House for capital expenditure.

KShs. 400,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1017101100 The Mechanical Garage	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1017101200 Kisii State Lodge	12,500,000	-	12,500,000	-	12,500,000	-	12,500,000
TOTAL FOR VOTE D1017 State House	894,906,667	-	894,906,667	400,000,000	1,294,906,667	-	1,294,906,667

Vote D1017 State House

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for State House for capital expenditure.

KShs. 400,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1017100200 General Maintenance Works at Eldoret State Lodge	400,000,000	-	400,000,000
Total Change for Vote D1017 State House	400,000,000	-	400,000,000

VOTE D1017 State House

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1017100200 General Maintenance Works at Eldoret State Lodge						
3130100 Acquisition of Land	-	400,000,000	400,000,000	-	-	400,000,000
GROSS EXPENDITURE			400,000,000	-	-	400,000,000
NET EXPENDITURE			400,000,000	-	-	400,000,000
NET EXPENDITURE VOTE 1017 State House KShs.			400,000,000	-	-	400,000,000

KShs.

Total Approved Estimates	894,906,667
Add sum now required (KShs).....	<u>400,000,000</u>
NET TOTAL	<u><u>1,294,906,667</u></u>

VOTE D1017 State House

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1017100200 General Maintenance Works at Eldoret State Lodge.						
1017100205 Acquisition of Land - Eldoret State Lodge						
3130100 Acquisition of Land	-	400,000,000	400,000,000	-	-	400,000,000
GROSS EXPENDITURE			400,000,000	-	-	400,000,000
NET EXPENDITURE SUB-HEAD			400,000,000	-	-	400,000,000
1017100200 General Maintenance Works at Eldoret State Lodge						
NET EXPENDITURE HEAD			400,000,000	-	-	400,000,000
NET EXPENDITURE VOTE 1017 State House KSh.			400,000,000	-	-	400,000,000

KShs.

Total Approved Net Estimates.....	894,906,667
Add sum now required	<u>400,000,000</u>
NET TOTAL.....	<u><u>1,294,906,667</u></u>

Vote D1018 State Department for National Government Coordination

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for National Government Coordination, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0755000 Government Coordination and Supervision	22,000,000	-	22,000,000	-	22,000,000	-	22,000,000
TOTAL FOR VOTE D1018 State Department for National Government Coordination	22,000,000	-	22,000,000	-	22,000,000	-	22,000,000

Vote D1018 State Department for National Government Coordination

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for National Government Coordination, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1018100100 Support to National Government Coordination Secretariat Project	22,000,000	-	22,000,000	-	22,000,000	-	22,000,000
TOTAL FOR VOTE D1018 State Department for National Government Coordination	22,000,000	-	22,000,000	-	22,000,000	-	22,000,000

Vote D1018 State Department for National Government Coordination

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for National Government Coordination, for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
Total Change for Vote D1018 State Department for National Government Coordination	-	-	-

VOTE D1018 State Department for National Government Coordination

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1018100100 Support to National Government Coordination Secretariat Project						
2210700 Training Expenses	3,400,000	10,900,000	7,500,000	7,500,000	-	7,500,000
2211100 Office and General Supplies and Services	3,250,000	-	(3,250,000)	(3,250,000)	-	(3,250,000)
2211200 Fuel Oil and Lubricants	1,500,000	-	(1,500,000)	(1,500,000)	-	(1,500,000)
3111000 Purchase of Office Furniture and General Equipment	2,750,000	-	(2,750,000)	(2,750,000)	-	(2,750,000)
NET EXPENDITURE VOTE 1018 State Department for National Government Coordination KShs.			-	-	-	-

KShs.

Total Approved Estimates 22,000,000

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NET TOTAL 22,000,000

VOTE D1018 State Department for National Government Coordination

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1018100101 Support to National Government Coordination Secretariat Project						
2210700 Training Expenses	3,400,000	10,900,000	7,500,000	7,500,000	-	7,500,000
2211100 Office and General Supplies and Services	3,250,000	-	(3,250,000)	(3,250,000)	-	(3,250,000)
2211200 Fuel Oil and Lubricants	1,500,000	-	(1,500,000)	(1,500,000)	-	(1,500,000)
3111000 Purchase of Office Furniture and General Equipment	2,750,000	-	(2,750,000)	(2,750,000)	-	(2,750,000)
NET EXPENDITURE VOTE 1018 State Department for National Government Coordination KSh.			-	-	-	-

KShs.

Total Approved Net Estimates..... 22,000,000

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NET TOTAL..... 22,000,000

Vote D1023 State Department for Correctional Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Correctional Services for capital expenditure.

KShs. 20,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0623000 General Administration, Planning and Support Services	16,000,000	-	16,000,000	-	16,000,000	-	16,000,000
0627000 Prison Services	223,100,000	-	223,100,000	15,191,421	238,291,421	-	238,291,421
0628000 Probation & After Care Services	69,904,510	-	69,904,510	4,808,579	74,713,089	-	74,713,089
TOTAL FOR VOTE D1023 State Department for Correctional Services	309,004,510	-	309,004,510	20,000,000	329,004,510	-	329,004,510

Vote D1023 State Department for Correctional Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Correctional Services for capital expenditure.

KShs. 20,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1023100100 Security in Penal Facilities	33,540,000	-	33,540,000	(472,944)	33,067,056	-	33,067,056
1023100200 Construction of Penal Facilities - I	11,635,000	-	11,635,000	(2,065,000)	9,570,000	-	9,570,000
1023100500 Prison Staff Housing	26,435,000	-	26,435,000	(12,480,000)	13,955,000	-	13,955,000
1023100700 Modernization of Penal Training Facilities	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000
1023100900 Probation Office accomodation	6,850,000	-	6,850,000	(6,850,000)	-	-	-
1023101000 Acquisition of ICT applications and infrastructure set up	16,000,000	-	16,000,000	-	16,000,000	-	16,000,000
1023101200 Security in Penal Institutions	4,400,000	-	4,400,000	(1,835,000)	2,565,000	-	2,565,000

Vote D1023 State Department for Correctional Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Correctional Services for capital expenditure.

KShs. 20,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1023101300 Construction of Penal Facilities III	16,940,000	-	16,940,000	(6,500,000)	10,440,000	-	10,440,000
1023101400 Revitalisation of Prison Farms	1,500,000	-	1,500,000	-	1,500,000	-	1,500,000
1023101500 Modernization of Prisons Industries-BETA	6,650,000	-	6,650,000	-	6,650,000	-	6,650,000
1023101600 Complete Construction of Staff Houses	5,515,000	-	5,515,000	26,500,000	32,015,000	-	32,015,000
1023101800 Aquisition of Prisons ICT & Telecommunication infrastructure	-	-	-	5,776,788	5,776,788	-	5,776,788
1023102000 Probation Hostels	25,704,510	-	25,704,510	20,897,316	46,601,826	-	46,601,826
1023102100 Construction of Probation Office Blocks	37,350,000	-	37,350,000	(9,238,737)	28,111,263	-	28,111,263
1023102800 Security In Penal Institutions - Continued	29,960,000	-	29,960,000	(123,844)	29,836,156	-	29,836,156

Vote D1023 State Department for Correctional Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Correctional Services for capital expenditure.

KShs. 20,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1023102900 Completion Stalled Projects	30,745,000	-	30,745,000	1,200,000	31,945,000	-	31,945,000
1023103400 Prisoners Wards	780,000	-	780,000	-	780,000	-	780,000
1023103600 Borehole/Water Supply System/ Sewerage	4,000,000	-	4,000,000	-	4,000,000	-	4,000,000
1023104000 Construction of Magereza Level 4 Referral Hospital-BETA	50,000,000	-	50,000,000	(10,000,000)	40,000,000	-	40,000,000
1023104200 Emergency Flood Mitigation for Prisons	-	-	-	5,191,421	5,191,421	-	5,191,421
1023104400 Construction of Penal Facilities V	-	-	-	10,000,000	10,000,000	-	10,000,000
TOTAL FOR VOTE D1023 State Department for Correctional Services	309,004,510	-	309,004,510	20,000,000	329,004,510	-	329,004,510

Vote D1023 State Department for Correctional Services

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Correctional Services for capital expenditure.

KShs. 20,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1023100100 Security in Penal Facilities	(472,944)	-	(472,944)
1023100200 Construction of Penal Facilities - I	(2,065,000)	-	(2,065,000)
1023100500 Prison Staff Housing	(12,480,000)	-	(12,480,000)
1023100900 Probation Office accomodation	(6,850,000)	-	(6,850,000)
1023101200 Security in Penal Institutions	(1,835,000)	-	(1,835,000)
1023101300 Construction of Penal Facilities III	(6,500,000)	-	(6,500,000)
1023101600 Complete Construction of Staff Houses	26,500,000	-	26,500,000
1023101800 Aquisition of Prisons ICT & Telecommunication infustructure	5,776,788	-	5,776,788
1023102000 Probation Hostels	20,897,316	-	20,897,316
1023102100 Construction of Probation Office Blocks	(9,238,737)	-	(9,238,737)
1023102800 Security In Penal Institutions - Continued	(123,844)	-	(123,844)
1023102900 Completion Stalled Projects	1,200,000	-	1,200,000
1023104000 Construction of Magereza Level 4 Referral Hospital-BETA	(10,000,000)	-	(10,000,000)
1023104200 Emergency Flood Mitigation for Prisons	5,191,421	-	5,191,421
1023104400 Construction of Penal Facilities V	10,000,000	-	10,000,000
Total Change for Vote D1023 State Department for Correctional Services	20,000,000	-	20,000,000

VOTE D1023 State Department for Correctional Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1023100100 Security in Penal Facilities						
3110200 Construction of Building	12,020,000	10,915,000	(1,105,000)	-	-	(1,105,000)
3110500 Construction and Civil Works	21,520,000	22,152,056	632,056	-	-	632,056
GROSS EXPENDITURE			(472,944)	-	-	(472,944)
NET EXPENDITURE			(472,944)	-	-	(472,944)
1023100200 Construction of Penal Facilities - I						
3110200 Construction of Building	7,090,000	5,025,000	(2,065,000)	-	-	(2,065,000)
GROSS EXPENDITURE			(2,065,000)	-	-	(2,065,000)
NET EXPENDITURE			(2,065,000)	-	-	(2,065,000)
1023100500 Prison Staff Housing						
3110200 Construction of Building	26,435,000	13,955,000	(12,480,000)	-	-	(12,480,000)
GROSS EXPENDITURE			(12,480,000)	-	-	(12,480,000)

VOTE D1023 State Department for Correctional Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			(12,480,000)	-	-	(12,480,000)
1023100900 Probation Office accomodation						
3110200 Construction of Building	1,850,000	-	(1,850,000)	-	-	(1,850,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(6,850,000)	-	-	(6,850,000)
NET EXPENDITURE			(6,850,000)	-	-	(6,850,000)
1023101200 Security in Penal Institutions						
3110500 Construction and Civil Works	1,835,000	-	(1,835,000)	-	-	(1,835,000)
GROSS EXPENDITURE			(1,835,000)	-	-	(1,835,000)
NET EXPENDITURE			(1,835,000)	-	-	(1,835,000)
1023101300 Construction of Penal Facilities III						
3110200 Construction of Building	10,215,000	6,245,000	(3,970,000)	-	-	(3,970,000)

VOTE D1023 State Department for Correctional Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	6,725,000	4,195,000	(2,530,000)	-	-	(2,530,000)
GROSS EXPENDITURE			(6,500,000)	-	-	(6,500,000)
NET EXPENDITURE			(6,500,000)	-	-	(6,500,000)
1023101600 Complete Construction of Staff Houses						
3110200 Construction of Building	5,515,000	32,015,000	26,500,000	-	-	26,500,000
GROSS EXPENDITURE			26,500,000	-	-	26,500,000
NET EXPENDITURE			26,500,000	-	-	26,500,000
1023101800 Aquisition of Prisons ICT & Telecommunionion infrastructure						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	5,776,788	5,776,788	-	-	5,776,788
GROSS EXPENDITURE			5,776,788	-	-	5,776,788
NET EXPENDITURE			5,776,788	-	-	5,776,788
1023102000 Probation Hostels						

VOTE D1023 State Department for Correctional Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	25,704,510	46,601,826	20,897,316	-	-	20,897,316
GROSS EXPENDITURE			20,897,316	-	-	20,897,316
NET EXPENDITURE			20,897,316	-	-	20,897,316
1023102100 Construction of Probation Office Blocks						
3110200 Construction of Building	35,850,000	28,111,263	(7,738,737)	-	-	(7,738,737)
3110500 Construction and Civil Works	1,500,000	-	(1,500,000)	-	-	(1,500,000)
GROSS EXPENDITURE			(9,238,737)	-	-	(9,238,737)
NET EXPENDITURE			(9,238,737)	-	-	(9,238,737)
1023102800 Security In Penal Institutions - Continued						
3110200 Construction of Building	14,980,000	14,856,156	(123,844)	-	-	(123,844)
GROSS EXPENDITURE			(123,844)	-	-	(123,844)
NET EXPENDITURE			(123,844)	-	-	(123,844)

VOTE D1023 State Department for Correctional Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1023102900 Completion Stalled Projects						
3110200 Construction of Building	18,270,000	18,370,000	100,000	-	-	100,000
3110500 Construction and Civil Works	12,475,000	13,575,000	1,100,000	-	-	1,100,000
GROSS EXPENDITURE			1,200,000	-	-	1,200,000
NET EXPENDITURE			1,200,000	-	-	1,200,000
1023104000 Construction of Magereza Level 4 Referral Hospital-BETA						
3110200 Construction of Building	50,000,000	40,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1023104200 Emergency Flood Mitigation for Prisons						
3111500 Rehabilitation of Civil Works	-	5,191,421	5,191,421	-	-	5,191,421
GROSS EXPENDITURE			5,191,421	-	-	5,191,421

VOTE D1023 State Department for Correctional Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			5,191,421	-	-	5,191,421
1023104400 Construction of Penal Facilities V						
3110200 Construction of Building	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE VOTE 1023 State Department for Correctional Services KShs.			20,000,000	-	-	20,000,000

KShs.

Total Approved Estimates	309,004,510
Add sum now required (KShs).....	<u>20,000,000</u>
NET TOTAL	<u><u>329,004,510</u></u>

VOTE D1023 State Department for Correctional Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1023100100 Security in Penal Facilities.						
1023100108 Construction of perimeter wall Hindi						
3110500 Construction and Civil Works	3,000,000	475,000	(2,525,000)	-	-	(2,525,000)
GROSS EXPENDITURE			(2,525,000)	-	-	(2,525,000)
NET EXPENDITURE SUB-HEAD			(2,525,000)	-	-	(2,525,000)
1023100135 Construction of perimeter walls Marsabit Prison						
3110500 Construction and Civil Works	1,615,000	4,772,056	3,157,056	-	-	3,157,056
GROSS EXPENDITURE			3,157,056	-	-	3,157,056
NET EXPENDITURE SUB-HEAD			3,157,056	-	-	3,157,056
1023100188 Construction of mixed block at Rachuonyo prison						
3110200 Construction of Building	1,000,000	-	(1,000,000)	-	-	(1,000,000)

VOTE D1023 State Department for Correctional Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(1,000,000)	-	-	(1,000,000)
NET EXPENDITURE SUB-HEAD			(1,000,000)	-	-	(1,000,000)
1023100190 Completion of Prisoners ward at Kangeta prison						
3110200 Construction of Building	1,605,000	-	(1,605,000)	-	-	(1,605,000)
GROSS EXPENDITURE			(1,605,000)	-	-	(1,605,000)
NET EXPENDITURE SUB-HEAD			(1,605,000)	-	-	(1,605,000)
1023100196 Construction of reception block and armory at Nyandarua prison						
3110200 Construction of Building	1,250,000	2,750,000	1,500,000	-	-	1,500,000
GROSS EXPENDITURE			1,500,000	-	-	1,500,000
NET EXPENDITURE SUB-HEAD			1,500,000	-	-	1,500,000
1023100100 Security in Penal Facilities						
NET EXPENDITURE HEAD			(472,944)	-	-	(472,944)

VOTE D1023 State Department for Correctional Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1023100200 Construction of Penal Facilities - I.						
1023100207 Construction of Prisoners wards Kilgoris Prison						
3110200 Construction of Building	2,065,000	-	(2,065,000)	-	-	(2,065,000)
GROSS EXPENDITURE			(2,065,000)	-	-	(2,065,000)
NET EXPENDITURE SUB-HEAD			(2,065,000)	-	-	(2,065,000)
1023100200 Construction of Penal Facilities - I						
NET EXPENDITURE HEAD			(2,065,000)	-	-	(2,065,000)
1023100500 Prison Staff Housing.						
1023100518 Construction of residential houses Kibos Main						
3110200 Construction of Building	3,450,000	-	(3,450,000)	-	-	(3,450,000)

VOTE D1023 State Department for Correctional Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(3,450,000)	-	-	(3,450,000)
NET EXPENDITURE SUB-HEAD			(3,450,000)	-	-	(3,450,000)
1023100526 Construction of residential houses Kakamega Main						
3110200 Construction of Building	500,000	-	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			(500,000)	-	-	(500,000)
NET EXPENDITURE SUB-HEAD			(500,000)	-	-	(500,000)
1023100528 Construction of residential houses Bungoma						
3110200 Construction of Building	1,500,000	-	(1,500,000)	-	-	(1,500,000)
GROSS EXPENDITURE			(1,500,000)	-	-	(1,500,000)
NET EXPENDITURE SUB-HEAD			(1,500,000)	-	-	(1,500,000)
1023100557 Construction of residential houses Wundanyi						
3110200 Construction of Building	1,000,000	1,435,000	435,000	-	-	435,000

VOTE D1023 State Department for Correctional Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			435,000	-	-	435,000
NET EXPENDITURE SUB-HEAD			435,000	-	-	435,000
1023100562 Construction of residential houses Naivasha Main						
3110200 Construction of Building	1,100,000	-	(1,100,000)	-	-	(1,100,000)
GROSS EXPENDITURE			(1,100,000)	-	-	(1,100,000)
NET EXPENDITURE SUB-HEAD			(1,100,000)	-	-	(1,100,000)
1023100574 Construction of 2 staff houses at voi prison						
3110200 Construction of Building	685,000	-	(685,000)	-	-	(685,000)
GROSS EXPENDITURE			(685,000)	-	-	(685,000)
NET EXPENDITURE SUB-HEAD			(685,000)	-	-	(685,000)
1023100579 Construction of 2 staff houses at wundanyi Women						
3110200 Construction of Building	1,000,000	-	(1,000,000)	-	-	(1,000,000)

VOTE D1023 State Department for Correctional Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(1,000,000)	-	-	(1,000,000)
NET EXPENDITURE SUB-HEAD			(1,000,000)	-	-	(1,000,000)
1023100581 Construction of 2 staff houses at Narok Women						
3110200 Construction of Building	1,175,000	-	(1,175,000)	-	-	(1,175,000)
GROSS EXPENDITURE			(1,175,000)	-	-	(1,175,000)
NET EXPENDITURE SUB-HEAD			(1,175,000)	-	-	(1,175,000)
1023100583 Construction of 2 staff houses at Busia Women						
3110200 Construction of Building	1,675,000	-	(1,675,000)	-	-	(1,675,000)
GROSS EXPENDITURE			(1,675,000)	-	-	(1,675,000)
NET EXPENDITURE SUB-HEAD			(1,675,000)	-	-	(1,675,000)
1023100588 Completion Of Staff Houses at Nanyuki Prison						
3110200 Construction of Building	750,000	-	(750,000)	-	-	(750,000)

VOTE D1023 State Department for Correctional Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(750,000)	-	-	(750,000)
NET EXPENDITURE SUB-HEAD			(750,000)	-	-	(750,000)
1023100598 Completion of Staff House at Migori main Prison						
3110200 Construction of Building	1,080,000	-	(1,080,000)	-	-	(1,080,000)
GROSS EXPENDITURE			(1,080,000)	-	-	(1,080,000)
NET EXPENDITURE SUB-HEAD			(1,080,000)	-	-	(1,080,000)
1023100500 Prison Staff Housing						
NET EXPENDITURE HEAD			(12,480,000)	-	-	(12,480,000)
1023100900 Probation Office accomodation.						
1023100914 Automation of probation services						
3111100 Purchase of Specialised Plant, Equipment and Machinery	5,000,000	-	(5,000,000)	-	-	(5,000,000)

VOTE D1023 State Department for Correctional Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1023100922 Construction of Probation office block for County director at Busia						
3110200 Construction of Building	1,850,000	-	(1,850,000)	-	-	(1,850,000)
GROSS EXPENDITURE			(1,850,000)	-	-	(1,850,000)
NET EXPENDITURE SUB-HEAD			(1,850,000)	-	-	(1,850,000)
1023100900 Probation Office accomodation						
NET EXPENDITURE HEAD			(6,850,000)	-	-	(6,850,000)
1023101200 Security in Penal Institutions.						
1023101209 Completion of phase 2 Perimeter Fence Shimo Borstal Institution						
3110500 Construction and Civil Works	1,835,000	-	(1,835,000)	-	-	(1,835,000)

VOTE D1023 State Department for Correctional Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(1,835,000)	-	-	(1,835,000)
NET EXPENDITURE SUB-HEAD			(1,835,000)	-	-	(1,835,000)
1023101200 Security in Penal Institutions						
NET EXPENDITURE HEAD			(1,835,000)	-	-	(1,835,000)
1023101300 Construction of Penal Facilities III.						
1023101312 Completion of prisoners' ward at Nyamira prison						
3110200 Construction of Building	3,970,000	-	(3,970,000)	-	-	(3,970,000)
GROSS EXPENDITURE			(3,970,000)	-	-	(3,970,000)
NET EXPENDITURE SUB-HEAD			(3,970,000)	-	-	(3,970,000)
1023101350 Construction of Administration Block at Muranga Women						
3110500 Construction and Civil Works	2,530,000	-	(2,530,000)	-	-	(2,530,000)

VOTE D1023 State Department for Correctional Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,530,000)	-	-	(2,530,000)
NET EXPENDITURE SUB-HEAD			(2,530,000)	-	-	(2,530,000)
1023101300 Construction of Penal Facilities III						
NET EXPENDITURE HEAD			(6,500,000)	-	-	(6,500,000)
1023101600 Complete Construction of Staff Houses.						
1023101633 Construction of 30 2 bedroom units @ Eldoret Main & 20 units @ Nakuru						
3110200 Construction of Building	3,500,000	30,000,000	26,500,000	-	-	26,500,000
GROSS EXPENDITURE			26,500,000	-	-	26,500,000
NET EXPENDITURE SUB-HEAD			26,500,000	-	-	26,500,000
1023101600 Complete Construction of Staff Houses						
NET EXPENDITURE HEAD			26,500,000	-	-	26,500,000

VOTE D1023 State Department for Correctional Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1023101800 Aquisition of Prisons ICT & Telecommunication infrastructure.						
1023101801 Prisons ICT applications and infrastructure set up						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	5,776,788	5,776,788	-	-	5,776,788
GROSS EXPENDITURE			5,776,788	-	-	5,776,788
NET EXPENDITURE SUB-HEAD			5,776,788	-	-	5,776,788
1023101800 Aquisition of Prisons ICT & Telecommunication infrastructure						
NET EXPENDITURE HEAD			5,776,788	-	-	5,776,788
1023102000 Probation Hostels.						
1023102001 Completion Of Hostel Construction at Siaya Girls Probation Hostel						
3110200 Construction of Building	5,460,000	17,981,110	12,521,110	-	-	12,521,110

VOTE D1023 State Department for Correctional Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			12,521,110	-	-	12,521,110
NET EXPENDITURE SUB-HEAD			12,521,110	-	-	12,521,110
1023102003 Construction of workshops & kitchen at Nairobi Boys probation Hostel						
3110200 Construction of Building	4,954,510	4,325,907	(628,603)	-	-	(628,603)
GROSS EXPENDITURE			(628,603)	-	-	(628,603)
NET EXPENDITURE SUB-HEAD			(628,603)	-	-	(628,603)
1023102004 Comple. of constr. of Girls ward, Kitchen & facility at NKR Hostel						
3110200 Construction of Building	5,290,000	8,740,521	3,450,521	-	-	3,450,521
GROSS EXPENDITURE			3,450,521	-	-	3,450,521
NET EXPENDITURE SUB-HEAD			3,450,521	-	-	3,450,521
1023102005 Refurbishment of facilities at Shanzu boys Probation hostel						
3110200 Construction of Building	10,000,000	15,554,288	5,554,288	-	-	5,554,288

VOTE D1023 State Department for Correctional Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			5,554,288	-	-	5,554,288
NET EXPENDITURE SUB-HEAD			5,554,288	-	-	5,554,288
1023102000 Probation Hostels						
NET EXPENDITURE HEAD			20,897,316	-	-	20,897,316
1023102100 Construction of Probation Office Blocks.						
1023102106 Extension of offices and office equipping at Mumias						
3110200 Construction of Building	3,950,000	-	(3,950,000)	-	-	(3,950,000)
GROSS EXPENDITURE			(3,950,000)	-	-	(3,950,000)
NET EXPENDITURE SUB-HEAD			(3,950,000)	-	-	(3,950,000)
1023102109 Phase 2 project Perimeter wall at Bondo						
3110200 Construction of Building	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1023 State Department for Correctional Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1023102111 Construction of office block and equipping at Vihiga						
3110200 Construction of Building	2,600,000	2,274,648	(325,352)	-	-	(325,352)
GROSS EXPENDITURE			(325,352)	-	-	(325,352)
NET EXPENDITURE SUB-HEAD			(325,352)	-	-	(325,352)
1023102113 Refurbishment and equipping of the HQs offices at Probation HQs						
3110200 Construction of Building	7,000,000	5,042,550	(1,957,450)	-	-	(1,957,450)
GROSS EXPENDITURE			(1,957,450)	-	-	(1,957,450)
NET EXPENDITURE SUB-HEAD			(1,957,450)	-	-	(1,957,450)
1023102114 Renovations of leaking roof and refurbishment works at Molo						
3110500 Construction and Civil Works	1,500,000	-	(1,500,000)	-	-	(1,500,000)

VOTE D1023 State Department for Correctional Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(1,500,000)	-	-	(1,500,000)
NET EXPENDITURE SUB-HEAD			(1,500,000)	-	-	(1,500,000)
1023102118 Extension of office space for county and equipping at Nyamira						
3110200 Construction of Building	9,550,000	5,044,065	(4,505,935)	-	-	(4,505,935)
GROSS EXPENDITURE			(4,505,935)	-	-	(4,505,935)
NET EXPENDITURE SUB-HEAD			(4,505,935)	-	-	(4,505,935)
1023102119 Construction of Makindu Probation Office						
3110200 Construction of Building	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1023102100 Construction of Probation Office Blocks						
NET EXPENDITURE HEAD			(9,238,737)	-	-	(9,238,737)

VOTE D1023 State Department for Correctional Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1023102800 Security In Penal Institutions - Continued.						
1023102804 Completion of Ablution Block at Sotik Prisom						
3110200 Construction of Building	505,000	381,156	(123,844)	-	-	(123,844)
GROSS EXPENDITURE			(123,844)	-	-	(123,844)
NET EXPENDITURE SUB-HEAD			(123,844)	-	-	(123,844)
1023102800 Security In Penal Institutions - Continued						
NET EXPENDITURE HEAD			(123,844)	-	-	(123,844)
1023102900 Completion of Stalled Projects.						
1023102913 Construction of a Septic Tank Kwale Prison						
3110500 Construction and Civil Works	100,000	200,000	100,000	-	-	100,000

VOTE D1023 State Department for Correctional Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			100,000	-	-	100,000
NET EXPENDITURE SUB-HEAD			100,000	-	-	100,000
1023102916 Construction of Prison Ward Kisumu Meduim						
3110200 Construction of Building	105,000	205,000	100,000	-	-	100,000
GROSS EXPENDITURE			100,000	-	-	100,000
NET EXPENDITURE SUB-HEAD			100,000	-	-	100,000
1023102930 Construction of security perimeter wall Naivasha medium						
3110500 Construction and Civil Works	3,355,000	2,355,000	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			(1,000,000)	-	-	(1,000,000)
NET EXPENDITURE SUB-HEAD			(1,000,000)	-	-	(1,000,000)
1023102932 Construction of perimeter wall at Shimo women						
3110500 Construction and Civil Works	5,720,000	7,720,000	2,000,000	-	-	2,000,000

VOTE D1023 State Department for Correctional Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			2,000,000	-	-	2,000,000
NET EXPENDITURE SUB-HEAD			2,000,000	-	-	2,000,000
1023102900 Completion Stalled Projects						
NET EXPENDITURE HEAD			1,200,000	-	-	1,200,000
1023104000 Construction of Magereza Level 4 Referral Hospital-BETA.						
1023104001 Construction of Magereza Level 4 Referral Hospital						
3110200 Construction of Building	50,000,000	40,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1023104000 Construction of Magereza Level 4 Referral Hospital-BETA						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1023 State Department for Correctional Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1023104200 Emergency Flood Mitigation for Prisons.						
1023104201 Emergency Flood Mitigation for Prisons						
3111500 Rehabilitation of Civil Works	-	5,191,421	5,191,421	-	-	5,191,421
GROSS EXPENDITURE			5,191,421	-	-	5,191,421
NET EXPENDITURE SUB-HEAD			5,191,421	-	-	5,191,421
1023104200 Emergency Flood Mitigation for Prisons						
NET EXPENDITURE HEAD			5,191,421	-	-	5,191,421
1023104400 Construction of Penal Facilities V.						
1023104433 Construction of Marimanti GK Prison Women Wing						
3110200 Construction of Building	-	10,000,000	10,000,000	-	-	10,000,000

VOTE D1023 State Department for Correctional Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1023104400 Construction of Penal Facilities V						
NET EXPENDITURE HEAD			10,000,000	-	-	10,000,000
NET EXPENDITURE VOTE 1023 State Department for Correctional Services KSh.			20,000,000	-	-	20,000,000

KShs.

Total Approved Net Estimates.....	309,004,510
Add sum now required	<u>20,000,000</u>
NET TOTAL.....	<u><u>329,004,510</u></u>

Vote D1024 State Department for Immigration and Citizen Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Immigration and Citizen Services for capital expenditure.

KShs. 700,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0605000 Migration & Citizen Services	7,441,074,845	6,352,000,000	1,089,074,845	700,000,000	8,811,074,845	7,022,000,000	1,789,074,845
0626000 Population Management Services	2,999,200,000	2,418,000,000	581,200,000	-	5,291,200,000	4,710,000,000	581,200,000
0631000 General Administration and Planning	200,000,000	200,000,000	-	-	200,000,000	200,000,000	-
TOTAL FOR VOTE D1024 State Department for Immigration and Citizen Services	10,640,274,845	8,970,000,000	1,670,274,845	700,000,000	14,302,274,845	11,932,000,000	2,370,274,845

Vote D1024 State Department for Immigration and Citizen Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Immigration and Citizen Services for capital expenditure.

KShs. 700,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1024100300 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst	24,160,000	9,160,000	15,000,000	-	24,160,000	9,160,000	15,000,000
1024100500 Completion of Construction of Civil Registration Services Registries	35,000,000	20,000,000	15,000,000	-	35,000,000	20,000,000	15,000,000
1024101000 Supplies for ID cards materials-BETA	2,215,000,000	1,795,000,000	420,000,000	-	4,557,000,000	4,137,000,000	420,000,000
1024101100 Construction of National Registration Registries	80,000,000	50,000,000	30,000,000	-	80,000,000	50,000,000	30,000,000
1024101200 IPRS Upgrade and Roll-out-BETA	290,000,000	210,000,000	80,000,000	-	290,000,000	210,000,000	80,000,000
1024101700 Maintenance and refurbishment of office accommodation at Nyayo House	200,000,000	200,000,000	-	-	200,000,000	200,000,000	-
1024102000 Supplies for Passport Production	595,050,000	547,500,000	47,550,000	-	595,050,000	547,500,000	47,550,000

Vote D1024 State Department for Immigration and Citizen Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Immigration and Citizen Services for capital expenditure.

KShs. 700,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1024102200 Construction of border points	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-
1024102400 Maintenance of passport system (both Hardware, software and licenses)	250,000,000	250,000,000	-	-	100,000,000	100,000,000	-
1024102800 Purchase of e-Passport books	2,036,524,845	1,000,000,000	1,036,524,845	-	2,036,524,845	1,000,000,000	1,036,524,845
1024103200 Digitization of Immigration Records	207,000,000	207,000,000	-	-	157,000,000	157,000,000	-
1024103300 e-Citizen Services-BETA	3,527,500,000	3,527,500,000	-	700,000,000	5,197,500,000	4,497,500,000	700,000,000
1024103400 Unique Personal Identifier Project-BETA	338,840,000	333,840,000	5,000,000	-	288,840,000	283,840,000	5,000,000
1024103500 Provision of Facial Recognition & Behaviour Detection Solution-BETA	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1024103600 Improvement of Civil Registration System-BETA	16,200,000	-	16,200,000	-	16,200,000	-	16,200,000

Vote D1024 State Department for Immigration and Citizen Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Immigration and Citizen Services for capital expenditure.

KShs. 700,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1024103700 ETA Services	720,000,000	720,000,000	-	-	620,000,000	620,000,000	-
TOTAL FOR VOTE D1024 State Department for Immigration and Citizen Services	10,640,274,845	8,970,000,000	1,670,274,845	700,000,000	14,302,274,845	11,932,000,000	2,370,274,845

Vote D1024 State Department for Immigration and Citizen Services

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Immigration and Citizen Services for capital expenditure.

KShs. 700,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1024101000 Supplies for ID cards materials-BETA	2,342,000,000	2,342,000,000	-
1024102400 Maintenance of passport system (both Hardware, software and licenses	(150,000,000)	(150,000,000)	-
1024103200 Digitization of Immigration Records	(50,000,000)	(50,000,000)	-
1024103300 e-Citizen Services-BETA	1,670,000,000	970,000,000	700,000,000
1024103400 Unique Personal Identifier Project-BETA	(50,000,000)	(50,000,000)	-
1024103700 ETA Services	(100,000,000)	(100,000,000)	-
Total Change for Vote D1024 State Department for Immigration and Citizen Services	3,662,000,000	2,962,000,000	700,000,000

VOTE D1024 State Department for Immigration and Citizen Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1024101000 Supplies for ID cards materials-BETA						
2211000 Specialised Materials and Supplies	2,132,000,000	3,794,000,000	1,662,000,000	-	-	1,662,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	500,000,000	500,000,000	-	-	500,000,000
3111000 Purchase of Office Furniture and General Equipment	83,000,000	263,000,000	180,000,000	-	-	180,000,000
GROSS EXPENDITURE			2,342,000,000	-	-	2,342,000,000
Appropriations in Aid			2,342,000,000	-	-	2,342,000,000
1420200 Receipts from Administrative Fees and Charges	83,000,000	263,000,000	180,000,000	-	-	180,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	1,712,000,000	3,874,000,000	2,162,000,000	-	-	2,162,000,000
NET EXPENDITURE			-	-	-	-
1024102400 Maintenance of passport system (both Hardware, software and licenses						
2220200 Routine Maintenance - Other Assets	250,000,000	100,000,000	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			(150,000,000)	-	-	(150,000,000)

VOTE D1024 State Department for Immigration and Citizen Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(150,000,000)	-	-	(150,000,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	250,000,000	100,000,000	(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE			-	-	-	-
1024103200 Digitization of Immigration Records						
2211000 Specialised Materials and Supplies	207,000,000	157,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
Appropriations in Aid			(50,000,000)	-	-	(50,000,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	207,000,000	157,000,000	(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			-	-	-	-
1024103300 e-Citizen Services-BETA						
2211000 Specialised Materials and Supplies	355,500,000	205,500,000	(150,000,000)	-	-	(150,000,000)
2211300 Other Operating Expenses	2,872,000,000	4,692,000,000	1,820,000,000	-	-	1,820,000,000

VOTE D1024 State Department for Immigration and Citizen Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			1,670,000,000	-	-	1,670,000,000
Appropriations in Aid			970,000,000	-	-	970,000,000
1420200 Receipts from Administrative Fees and Charges	2,607,500,000	3,727,500,000	1,120,000,000	-	-	1,120,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	920,000,000	770,000,000	(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE			700,000,000	-	-	700,000,000
1024103400 Unique Personal Identifier Project-BETA						
3111000 Purchase of Office Furniture and General Equipment	121,946,667	71,946,667	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
Appropriations in Aid			(50,000,000)	-	-	(50,000,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	333,840,000	283,840,000	(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			-	-	-	-
1024103700 ETA Services						

VOTE D1024 State Department for Immigration and Citizen Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211300 Other Operating Expenses	720,000,000	620,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
Appropriations in Aid			(100,000,000)	-	-	(100,000,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	720,000,000	620,000,000	(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1024 State Department for Immigration and Citizen Services KShs.			700,000,000	-	-	700,000,000

KShs.

Total Approved Estimates	1,670,274,845
Add sum now required (KShs).....	<u>700,000,000</u>
NET TOTAL	<u><u>2,370,274,845</u></u>

VOTE D1024 State Department for Immigration and Citizen Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1024101000 Supplies for ID cards materials-BETA.						
1024101001 Supplies for ID cards materials						
2211000 Specialised Materials and Supplies	2,132,000,000	3,794,000,000	1,662,000,000	-	-	1,662,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	500,000,000	500,000,000	-	-	500,000,000
GROSS EXPENDITURE			2,162,000,000	-	-	2,162,000,000
Appropriations in Aid			2,162,000,000	-	-	2,162,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	1,712,000,000	3,874,000,000	2,162,000,000	-	-	2,162,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1024101002 Purchase of Live Capture Units & Mobile Registration Kits						
3111000 Purchase of Office Furniture and General Equipment	83,000,000	263,000,000	180,000,000	-	-	180,000,000
GROSS EXPENDITURE			180,000,000	-	-	180,000,000

VOTE D1024 State Department for Immigration and Citizen Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			180,000,000	-	-	180,000,000
1420200 Receipts from Administrative Fees and Charges	83,000,000	263,000,000	180,000,000	-	-	180,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1024101000 Supplies for ID cards materials-BETA						
NET EXPENDITURE HEAD			-	-	-	-
1024102400 Maintenance of passport system (both Hardware, software and licenses.						
1024102401 Maintenance of passport system (both Hardware, software and licenses						
2220200 Routine Maintenance - Other Assets	250,000,000	100,000,000	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			(150,000,000)	-	-	(150,000,000)
Appropriations in Aid			(150,000,000)	-	-	(150,000,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	250,000,000	100,000,000	(150,000,000)	-	-	(150,000,000)

VOTE D1024 State Department for Immigration and Citizen Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			-	-	-	-
1024102400 Maintenance of passport system (both Hardware, software and licenses						
NET EXPENDITURE HEAD			-	-	-	-
1024103200 Digitization of Immigration Records.						
1024103201 Digitization of Immigration Records						
2211000 Specialised Materials and Supplies	207,000,000	157,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
Appropriations in Aid			(50,000,000)	-	-	(50,000,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	207,000,000	157,000,000	(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1024103200 Digitization of Immigration Records						

VOTE D1024 State Department for Immigration and Citizen Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			-	-	-	-
1024103300 e-Citizen Services-BETA.						
1024103301 e-Citizen Services						
2211000 Specialised Materials and Supplies	355,500,000	205,500,000	(150,000,000)	-	-	(150,000,000)
2211300 Other Operating Expenses	2,872,000,000	4,692,000,000	1,820,000,000	-	-	1,820,000,000
GROSS EXPENDITURE			1,670,000,000	-	-	1,670,000,000
Appropriations in Aid			970,000,000	-	-	970,000,000
1420200 Receipts from Administrative Fees and Charges	2,607,500,000	3,727,500,000	1,120,000,000	-	-	1,120,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	920,000,000	770,000,000	(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE SUB-HEAD			700,000,000	-	-	700,000,000
1024103300 e-Citizen Services-BETA						

VOTE D1024 State Department for Immigration and Citizen Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			700,000,000	-	-	700,000,000
1024103400 Unique Personal Identifier Project-BETA.						
1024103401 Unique Personal Identifier Project						
3111000 Purchase of Office Furniture and General Equipment	121,946,667	71,946,667	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
Appropriations in Aid			(50,000,000)	-	-	(50,000,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	333,840,000	283,840,000	(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1024103400 Unique Personal Identifier Project-BETA						
NET EXPENDITURE HEAD			-	-	-	-
1024103700 ETA Services.						

VOTE D1024 State Department for Immigration and Citizen Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1024103701 ETA Services						
2211300 Other Operating Expenses	720,000,000	620,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
Appropriations in Aid			(100,000,000)	-	-	(100,000,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	720,000,000	620,000,000	(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1024103700 ETA Services						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1024 State Department for Immigration and Citizen Services KSh.			700,000,000	-	-	700,000,000

KShs.

Total Approved Net Estimates.....	1,670,274,845
Add sum now required	700,000,000
NET TOTAL.....	2,370,274,845

Vote D1026 State Department for Internal Security & National Administration
REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Internal Security & National Administration for capital expenditure.

KShs. 4,071,223,629

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0629000 General Administration and Support Services	3,553,777,277	-	3,553,777,277	4,000,000,000	7,553,777,277	-	7,553,777,277
0630000 Policy Coordination Services	65,000,000	-	65,000,000	-	65,000,000	-	65,000,000
0632000 National Government Field Administration Services	347,000,000	-	347,000,000	71,223,629	418,223,629	-	418,223,629
TOTAL FOR VOTE D1026 State Department for Internal Security & National Administration	3,965,777,277	-	3,965,777,277	4,071,223,629	8,037,000,906	-	8,037,000,906

Vote D1026 State Department for Internal Security & National Administration

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Internal Security & National Administration for capital expenditure.

KShs. 4,071,223,629

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1026100900 Construction of Regional, County and Sub County offices	104,200,000	-	104,200,000	8,500,000	112,700,000	-	112,700,000
1026101000 Refurbishment of 290 sub county offices	80,777,277	-	80,777,277	-	80,777,277	-	80,777,277
1026101100 Construction Of Newly Gazetted Sub County Headqs & Other New P	45,800,000	-	45,800,000	9,000,000	54,800,000	-	54,800,000
1026104200 Construction & Refurbishment of County Commissioners Premises	7,000,000	-	7,000,000	(3,500,000)	3,500,000	-	3,500,000
1026106000 Expansion & refurbishment of Govt. chemist labs in Nbi and Mombasa	33,000,000	-	33,000,000	-	33,000,000	-	33,000,000
1026106300 Kenya Coast Guard Services-BETA	80,000,000	-	80,000,000	-	80,000,000	-	80,000,000

Vote D1026 State Department for Internal Security & National Administration

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Internal Security & National Administration for capital expenditure.

KShs. 4,071,223,629

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1026107300 Construction of Miritini Treatment and Rehabilitation Center-BETA	65,000,000	-	65,000,000	-	65,000,000	-	65,000,000
1026108700 Construction of NGA Offices	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1026108900 Refurbishment of Sub County Field Administration Offices	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1026109300 Construction and Operationalization of Sub-county Offices	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1026109400 Construction of Administration Units	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1026109700 Construction of Sub-County Offices	35,000,000	-	35,000,000	57,223,629	92,223,629	-	92,223,629
1026109800 National Police Service Modernization Project	3,400,000,000	-	3,400,000,000	2,000,000,000	5,400,000,000	-	5,400,000,000
1026110000 Public Participation Projects	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000

Vote D1026 State Department for Internal Security & National Administration

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Internal Security & National Administration for capital expenditure.

KShs. 4,071,223,629

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1026110200 National Intergrated Security Command and Control System (NISCCS)	-	-	-	2,000,000,000	2,000,000,000	-	2,000,000,000
TOTAL FOR VOTE D1026 State Department for Internal Security & National Administration	3,965,777,277	-	3,965,777,277	4,071,223,629	8,037,000,906	-	8,037,000,906

Vote D1026 State Department for Internal Security & National Administration

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Internal Security & National Administration for capital expenditure.

KShs. 4,071,223,629

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1026100900 Construction of Regional, County and Sub County offices	8,500,000	-	8,500,000
1026101100 Construction Of Newly Gazetted Sub County Headqs & Other New P	9,000,000	-	9,000,000
1026104200 Construction & Refurbishment of County Commissioners Premises	(3,500,000)	-	(3,500,000)
1026109700 Construction of Sub-County Offices	57,223,629	-	57,223,629
1026109800 National Police Service Modernization Project	2,000,000,000	-	2,000,000,000
1026110200 National Intergrated Security Command and Control System (NISCCS)	2,000,000,000	-	2,000,000,000
Total Change for Vote D1026 State Department for Internal Security & National Administration	4,071,223,629	-	4,071,223,629

VOTE D1026 State Department for Internal Security & National Administration

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1026100900 Construction of Regional, County and Sub County offices						
3110200 Construction of Building	104,200,000	112,700,000	8,500,000	-	-	8,500,000
GROSS EXPENDITURE			8,500,000	-	-	8,500,000
NET EXPENDITURE			8,500,000	-	-	8,500,000
1026101100 Construction Of Newly Gazetted Sub County Headqs & Other New P						
3110200 Construction of Building	45,800,000	54,800,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE			9,000,000	-	-	9,000,000
1026104200 Construction & Refurbishment of County Commissioners Premises						
3110200 Construction of Building	7,000,000	3,500,000	(3,500,000)	-	-	(3,500,000)
GROSS EXPENDITURE			(3,500,000)	-	-	(3,500,000)
NET EXPENDITURE			(3,500,000)	-	-	(3,500,000)

VOTE D1026 State Department for Internal Security & National Administration

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1026109700 Construction of Sub-County Offices						
3110200 Construction of Building	35,000,000	92,223,629	57,223,629	-	-	57,223,629
GROSS EXPENDITURE			57,223,629	-	-	57,223,629
NET EXPENDITURE			57,223,629	-	-	57,223,629
1026109800 National Police Service Modernization Project						
3111100 Purchase of Specialised Plant, Equipment and Machinery	3,400,000,000	5,400,000,000	2,000,000,000	-	-	2,000,000,000
GROSS EXPENDITURE			2,000,000,000	-	-	2,000,000,000
NET EXPENDITURE			2,000,000,000	-	-	2,000,000,000
1026110200 National Intergrated Security Command and Control System (NISCCS)						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	2,000,000,000	2,000,000,000	-	-	2,000,000,000
GROSS EXPENDITURE			2,000,000,000	-	-	2,000,000,000
NET EXPENDITURE			2,000,000,000	-	-	2,000,000,000

VOTE D1026 State Department for Internal Security & National Administration

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE VOTE 1026 State Department for Internal Security & National Administration KShs.			4,071,223,629	-	-	4,071,223,629

KShs.

Total Approved Estimates	3,965,777,277
Add sum now required (KShs).....	<u>4,071,223,629</u>
NET TOTAL	<u><u>8,037,000,906</u></u>

VOTE D1026 State Department for Internal Security & National Administration

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1026100900 Construction of Regional, County and Sub County offices.						
1026100971 Construction of Sub-County Headquarters						
3110200 Construction of Building	31,400,000	39,900,000	8,500,000	-	-	8,500,000
GROSS EXPENDITURE			8,500,000	-	-	8,500,000
NET EXPENDITURE SUB-HEAD			8,500,000	-	-	8,500,000
1026100900 Construction of Regional, County and Sub County offices						
NET EXPENDITURE HEAD			8,500,000	-	-	8,500,000
1026101100 Construction Of Newly Gazetted Sub County Headqs & Other New P.						
1026101106 Kilifi South						
3110200 Construction of Building	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)

VOTE D1026 State Department for Internal Security & National Administration

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1026101175 Kotulo Sub County Administration Block & DCC Residence						
3110200 Construction of Building	-	14,000,000	14,000,000	-	-	14,000,000
GROSS EXPENDITURE			14,000,000	-	-	14,000,000
NET EXPENDITURE SUB-HEAD			14,000,000	-	-	14,000,000
1026101100 Construction Of Newly Gazetted Sub County Headqs & Other New P						
NET EXPENDITURE HEAD			9,000,000	-	-	9,000,000
1026104200 Construction & Refurbishment of County Commissioners Premises.						
1026104201 Construction of DCCs Office - Kwanza						
3110200 Construction of Building	7,000,000	3,500,000	(3,500,000)	-	-	(3,500,000)

VOTE D1026 State Department for Internal Security & National Administration

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(3,500,000)	-	-	(3,500,000)
NET EXPENDITURE SUB-HEAD			(3,500,000)	-	-	(3,500,000)
1026104200 Construction & Refurbishment of County Commissioners Premises						
NET EXPENDITURE HEAD			(3,500,000)	-	-	(3,500,000)
1026109700 Construction of Sub-County Offices.						
1026109715 Kiegoi-Antubochiu Sub-County Headquarters						
3110200 Construction of Building	-	17,223,629	17,223,629	-	-	17,223,629
GROSS EXPENDITURE			17,223,629	-	-	17,223,629
NET EXPENDITURE SUB-HEAD			17,223,629	-	-	17,223,629
1026109716 Construction of Eldas Sub-County DCC House & Fence						
3110200 Construction of Building	-	40,000,000	40,000,000	-	-	40,000,000

VOTE D1026 State Department for Internal Security & National Administration

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			40,000,000	-	-	40,000,000
NET EXPENDITURE SUB-HEAD			40,000,000	-	-	40,000,000
1026109700 Construction of Sub-County Offices						
NET EXPENDITURE HEAD			57,223,629	-	-	57,223,629
1026109800 National Police Service Modernization Project.						
1026109801 National Police Service Modernization Project						
3111100 Purchase of Specialised Plant, Equipment and Machinery	3,400,000,000	5,400,000,000	2,000,000,000	-	-	2,000,000,000
GROSS EXPENDITURE			2,000,000,000	-	-	2,000,000,000
NET EXPENDITURE SUB-HEAD			2,000,000,000	-	-	2,000,000,000
1026109800 National Police Service Modernization Project						
NET EXPENDITURE HEAD			2,000,000,000	-	-	2,000,000,000

VOTE D1026 State Department for Internal Security & National Administration

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1026110200 National Intergrated Security Command and Control System (NISCCS).						
1026110201 National Intergrated Security Command and Control System (NISCCS)						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	2,000,000,000	2,000,000,000	-	-	2,000,000,000
GROSS EXPENDITURE			2,000,000,000	-	-	2,000,000,000
NET EXPENDITURE SUB-HEAD			2,000,000,000	-	-	2,000,000,000
1026110200 National Intergrated Security Command and Control System (NISCCS)						
NET EXPENDITURE HEAD			2,000,000,000	-	-	2,000,000,000
NET EXPENDITURE VOTE 1026 State Department for Internal Security & National Administration KSh.			4,071,223,629	-	-	4,071,223,629

KShs.

Total Approved Net Estimates.....	3,965,777,277
Add sum now required	<u>4,071,223,629</u>
NET TOTAL.....	<u><u>8,037,000,906</u></u>

Vote D1032 State Department for Devolution

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Devolution, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0712000 Devolution Services	15,915,122,542	-	15,915,122,542	(1,739,000,000)	14,176,122,542	-	14,176,122,542
TOTAL FOR VOTE D1032 State Department for Devolution	15,915,122,542	-	15,915,122,542	(1,739,000,000)	14,176,122,542	-	14,176,122,542

Vote D1032 State Department for Devolution

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Devolution, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1032106100 Maarifa Centre for Knowledge Management Among Counties	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1032106300 Kenya Devolution Support Programme II (KDSP II)	15,885,122,542	-	15,885,122,542	(1,739,000,000)	14,146,122,542	-	14,146,122,542
TOTAL FOR VOTE D1032 State Department for Devolution	15,915,122,542	-	15,915,122,542	(1,739,000,000)	14,176,122,542	-	14,176,122,542

Vote D1032 State Department for Devolution

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Devolution, for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1032106300 Kenya Devolution Support Programme II (KDSP II)	(1,739,000,000)	-	(1,739,000,000)
Total Change for Vote D1032 State Department for Devolution	(1,739,000,000)	-	(1,739,000,000)

VOTE D1032 State Department for Devolution

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1032106300 Kenya Devolution Support Programme II (KDSP II)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,762,000,000	11,401,253,500	9,639,253,500	9,639,253,500	-	9,639,253,500
2640500 Other Capital Grants and Transfers	14,043,122,542	2,664,869,042	(11,378,253,500)	(11,378,253,500)	-	(11,378,253,500)
GROSS EXPENDITURE			(1,739,000,000)	(1,739,000,000)	-	(1,739,000,000)
NET EXPENDITURE			(1,739,000,000)	(1,739,000,000)	-	(1,739,000,000)
NET EXPENDITURE VOTE 1032 State Department for Devolution KShs.			(1,739,000,000)	(1,739,000,000)	-	(1,739,000,000)

KShs.

Total Approved Estimates	15,915,122,542
Less - Reduction as above (KShs)....	<u>(1,739,000,000)</u>
NET TOTAL	<u><u>14,176,122,542</u></u>

VOTE D1032 State Department for Devolution

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1032106300 Kenya Devolution Support Programme II (KDSP II).						
1032106301 Kenya Devolution Support Programme II (KDSP II)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,762,000,000	11,401,253,500	9,639,253,500	9,639,253,500	-	9,639,253,500
2640500 Other Capital Grants and Transfers	14,043,122,542	2,664,869,042	(11,378,253,500)	(11,378,253,500)	-	(11,378,253,500)
GROSS EXPENDITURE			(1,739,000,000)	(1,739,000,000)	-	(1,739,000,000)
NET EXPENDITURE SUB-HEAD			(1,739,000,000)	(1,739,000,000)	-	(1,739,000,000)
1032106300 Kenya Devolution Support Programme II (KDSP II)						
NET EXPENDITURE HEAD			(1,739,000,000)	(1,739,000,000)	-	(1,739,000,000)
NET EXPENDITURE VOTE 1032 State Department for Devolution KSh.			(1,739,000,000)	(1,739,000,000)	-	(1,739,000,000)

KShs.

Total Approved Net Estimates.....	15,915,122,542
Less - Reduction as above.....	(1,739,000,000)
NET TOTAL.....	14,176,122,542

Vote D1036 State Department for the ASALs and Regional Development
REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the ASALs and Regional Development, for capital expenditure.

KShs. 1,195,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0733000 Accelerated ASAL Development	2,055,749,612	96,560,000	1,959,189,612	(495,000,000)	1,464,189,612	-	1,464,189,612
1013000 Integrated Regional Development	1,749,500,000	200,000,000	1,549,500,000	1,690,000,000	3,511,500,000	272,000,000	3,239,500,000
TOTAL FOR VOTE D1036 State Department for the ASALs and Regional Development	3,805,249,612	296,560,000	3,508,689,612	1,195,000,000	4,975,689,612	272,000,000	4,703,689,612

Vote D1036 State Department for the ASALs and Regional Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the ASALs and Regional Development, for capital expenditure.

KShs. 1,195,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036101300 Drought Response & Resilience in Arid & Semi-Arid Areas of Kenya	775,000,000	-	775,000,000	(470,000,000)	305,000,000	-	305,000,000
1036101600 Ending Drought Emergencies: Support to Resilient Livelihood II	45,000,000	-	45,000,000	-	45,000,000	-	45,000,000
1036102500 Sustainable Food Systems and Resilience Livelihood Activities-BETA	12,000,000	-	12,000,000	-	12,000,000	-	12,000,000
1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL -TWEENDE	407,530,000	-	407,530,000	(200,000,000)	207,530,000	-	207,530,000
1036102900 Sustainable Food Systems and Livelihoods	-	-	-	15,000,000	15,000,000	-	15,000,000
1036103200 Dry Land Climate Action for Community Drought Resilience	555,000,000	-	555,000,000	-	555,000,000	-	555,000,000

Vote D1036 State Department for the ASALs and Regional Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the ASALs and Regional Development, for capital expenditure.

KShs. 1,195,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1036103300 Gum Arabic and Resins Integrated Development Programme-BETA	16,000,000	-	16,000,000	100,000,000	116,000,000	-	116,000,000
1036103600 Tana Delta Rice Irrigation Project (TDIP) - BETA	21,000,000	-	21,000,000	-	21,000,000	-	21,000,000
1036103800 Ewaso Ngiro Leather Factory - BETA	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1036104100 Wei Wei Phase 3 Irrigation Project - BETA	220,000,000	200,000,000	20,000,000	-	292,000,000	272,000,000	20,000,000
1036105700 Wananchi Cottages in Kilifi County-BETA	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1036108000 Malindi Integrated Social & Health Dev. Programme (MISHDP) -BETA	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000
1036108100 Kimira-Oluch Smallholder Farm Improvement Project - LBDA-BETA	19,500,000	-	19,500,000	-	19,500,000	-	19,500,000
1036111000 Rehabilitation of Strategic Water Facilities	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000

Vote D1036 State Department for the ASALs and Regional Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the ASALs and Regional Development, for capital expenditure.

KShs. 1,195,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1036112200 Drought Mitigation - TARDA	45,000,000	-	45,000,000	-	45,000,000	-	45,000,000
1036112300 Drought Mitigation - KVDA	120,000,000	-	120,000,000	-	120,000,000	-	120,000,000
1036112400 Drought Mitigation - ENSDA	40,000,000	-	40,000,000	200,000,000	240,000,000	-	240,000,000
1036112500 Construction of Peace Dams	-	-	-	120,000,000	120,000,000	-	120,000,000
1036112600 Cherengany Watershed Conservation Programme	-	-	-	110,000,000	110,000,000	-	110,000,000
1036112800 Ewaso Ngiro N. Integrated Water Drought & Food Security Dev. Project	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1036113300 Della Water Supply Project - ENNDA	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1036113500 Integrated Resilience for Sustainable Food Systems - BETA	111,219,612	96,560,000	14,659,612	-	14,659,612	-	14,659,612

Vote D1036 State Department for the ASALs and Regional Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the ASALs and Regional Development, for capital expenditure.

KShs. 1,195,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1036114500 Drought Mitigation Interventions - CDA	60,000,000	-	60,000,000	-	60,000,000	-	60,000,000
1036114600 Drought Mitigation Interventions - KVDA	-	-	-	130,000,000	130,000,000	-	130,000,000
1036114800 Drought Mitigation Interventions - ENNDA	63,000,000	-	63,000,000	20,000,000	83,000,000	-	83,000,000
1036116000 BETA Priorities and Flood Control -KVDA	-	-	-	100,000,000	100,000,000	-	100,000,000
1036116100 BETA Priorities and Flood Control-ENNDA	10,000,000	-	10,000,000	430,000,000	440,000,000	-	440,000,000
1036116200 BETA Priorities and Flood Control - TARDA	-	-	-	40,000,000	40,000,000	-	40,000,000
1036116300 BETA Priorities and Flood Control - LBDA	90,000,000	-	90,000,000	-	90,000,000	-	90,000,000
1036116400 BETA Priorities and Flood Control - CDA	-	-	-	70,000,000	70,000,000	-	70,000,000

Vote D1036 State Department for the ASALs and Regional Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the ASALs and Regional Development, for capital expenditure.

KShs. 1,195,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1036117000 Construction of Dykes	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1036119000 Etio Phase II Water Distribution Supply	-	-	-	120,000,000	120,000,000	-	120,000,000
1036119100 National Drought Management Authority	150,000,000	-	150,000,000	110,000,000	260,000,000	-	260,000,000
1036119800 Production of 5Billion Fruit Tree seedling	-	-	-	50,000,000	50,000,000	-	50,000,000
1036120100 Eldas Lakoley South Water Supply Project - ENNDA	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1036120200 Sololo Ramata Water Supply Project	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1036120400 Pulunga Borehole - ENSDA	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1036120500 Kiserian (Ereteti Village KJD) - ENSDA	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000

Vote D1036 State Department for the ASALs and Regional Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the ASALs and Regional Development, for capital expenditure.

KShs. 1,195,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1036120600 Ololtoto Borehole - ENSDA	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1036121000 St Celestino Nyangubo girls water project - (LBDA)	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1036121100 St Francis Wiga girls water project - (LBDA)	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1036121200 Sibuoche mixed water project - (LBDA)	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1036121600 Modernizing Ndhiwa Honey Processing Plant	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1036121700 Khalaba Dam	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1036121800 Madhgasi Water Dam	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1036121900 Ewaso Ng'iro North Catchment Conservation Project - HQ	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000

Vote D1036 State Department for the ASALs and Regional Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the ASALs and Regional Development, for capital expenditure.

KShs. 1,195,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1036122000 Loyapat Surface Irrigation Scheme- KVDA	-	-	-	50,000,000	50,000,000	-	50,000,000
1036122100 Drilling and equipping of 11 water boreholes -KVDA	-	-	-	120,000,000	120,000,000	-	120,000,000
1036122200 Construction of a water Pan in Lokakwan, Kibish-KVDA	-	-	-	20,000,000	20,000,000	-	20,000,000
1036122300 Climate Smart Integrated Pasture Production in Song'ot-KVDA	-	-	-	30,000,000	30,000,000	-	30,000,000
1036122400 Construction of Napuu Farm Guest House-KVDA	-	-	-	30,000,000	30,000,000	-	30,000,000
TOTAL FOR VOTE D1036 State Department for the ASALs and Regional Development	3,805,249,612	296,560,000	3,508,689,612	1,195,000,000	4,975,689,612	272,000,000	4,703,689,612

Vote D1036 State Department for the ASALs and Regional Development

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the ASALs and Regional Development, for capital expenditure.

KShs. 1,195,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1036101300 Drought Response & Resilience in Arid & Semi-Arid Areas of Kenya	(470,000,000)	-	(470,000,000)
1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL -TWENDE	(200,000,000)	-	(200,000,000)
1036102900 Sustainable Food Systems and Livelihoods	15,000,000	-	15,000,000
1036103300 Gum Arabic and Resins Integrated Development Programme-BETA	100,000,000	-	100,000,000
1036104100 Wei Wei Phase 3 Irrigation Project - BETA	72,000,000	72,000,000	-
1036112400 Drought Mitigation - ENSDA	200,000,000	-	200,000,000
1036112500 Construction of Peace Dams	120,000,000	-	120,000,000
1036112600 Cherengany Watershed Conservation Programme	110,000,000	-	110,000,000
1036113500 Integrated Resilience for Sustainable Food Systems - BETA	(96,560,000)	(96,560,000)	-
1036114600 Drought Mitigation Interventions - KVDA	130,000,000	-	130,000,000
1036114800 Drought Mitigation Interventions - ENNDA	20,000,000	-	20,000,000
1036116000 BETA Priorities and Flood Control -KVDA	100,000,000	-	100,000,000
1036116100 BETA Priorities and Flood Control-ENNDA	430,000,000	-	430,000,000
1036116200 BETA Priorities and Flood Control - TARDA	40,000,000	-	40,000,000
1036116400 BETA Priorities and Flood Control - CDA	70,000,000	-	70,000,000
1036119000 Etio Phase II Water Distribution Supply	120,000,000	-	120,000,000

Vote D1036 State Department for the ASALs and Regional Development

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the ASALs and Regional Development, for capital expenditure.

KShs. 1,195,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1036119100 National Drought Management Authority	110,000,000	-	110,000,000
1036119800 Production of 5Billion Fruit Tree seedling	50,000,000	-	50,000,000
1036122000 Loyapat Surface Irrigation Scheme- KVDA	50,000,000	-	50,000,000
1036122100 Drilling and equipping of 11 water boreholes - KVDA	120,000,000	-	120,000,000
1036122200 Construction of a water Pan in Lokakwan, Kibish-KVDA	20,000,000	-	20,000,000
1036122300 Climate Smart Integrated Pasture Production in Song'ot-KVDA	30,000,000	-	30,000,000
1036122400 Construction of Napuu Farm Guest House-KVDA	30,000,000	-	30,000,000
Total Change for Vote D1036 State Department for the ASALs and Regional Development	1,170,440,000	(24,560,000)	1,195,000,000

VOTE D1036 State Department for the ASALs and Regional Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1036101300 Drought Response & Resilience in Arid & Semi-Arid Areas of Kenya						
3110500 Construction and Civil Works	760,000,000	290,000,000	(470,000,000)	-	-	(470,000,000)
GROSS EXPENDITURE			(470,000,000)	-	-	(470,000,000)
NET EXPENDITURE			(470,000,000)	-	-	(470,000,000)
1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL -TWENDE						
2630200 Capital Grants to Government Agencies and other Levels of Government	407,530,000	207,530,000	(200,000,000)	(200,000,000)	-	(200,000,000)
GROSS EXPENDITURE			(200,000,000)	(200,000,000)	-	(200,000,000)
NET EXPENDITURE			(200,000,000)	(200,000,000)	-	(200,000,000)
1036102900 Sustainable Food Systems and Livelihoods						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE			15,000,000	-	-	15,000,000

VOTE D1036 State Department for the ASALs and Regional Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036103300 Gum Arabic and Resins Integrated Development Programme-BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	116,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE			100,000,000	-	-	100,000,000
1036104100 Wei Wei Phase 3 Irrigation Project - BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	292,000,000	72,000,000	-	72,000,000	72,000,000
GROSS EXPENDITURE			72,000,000	-	72,000,000	72,000,000
Appropriations in Aid			72,000,000	-	72,000,000	72,000,000
5120200 Foreign Borrowing - Direct Payments	200,000,000	272,000,000	72,000,000	-	72,000,000	72,000,000
NET EXPENDITURE			-	-	-	-
1036112400 Drought Mitigation - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	240,000,000	200,000,000	-	-	200,000,000

VOTE D1036 State Department for the ASALs and Regional Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
NET EXPENDITURE			200,000,000	-	-	200,000,000
1036112500 Construction of Peace Dams						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	120,000,000	-	-	120,000,000
GROSS EXPENDITURE			120,000,000	-	-	120,000,000
NET EXPENDITURE			120,000,000	-	-	120,000,000
1036112600 Cherengany Watershed Conservation Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,000,000	110,000,000	-	-	110,000,000
GROSS EXPENDITURE			110,000,000	-	-	110,000,000
NET EXPENDITURE			110,000,000	-	-	110,000,000
1036113500 Integrated Resilience for Sustainable Food Systems - BETA						
2640500 Other Capital Grants and Transfers	96,560,000	-	(96,560,000)	-	(96,560,000)	(96,560,000)

VOTE D1036 State Department for the ASALs and Regional Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(96,560,000)	-	(96,560,000)	(96,560,000)
Appropriations in Aid			(96,560,000)	-	(96,560,000)	(96,560,000)
1310100 Grants from Foreign Governments - Cash Through Exchequer	96,560,000	-	(96,560,000)	-	(96,560,000)	(96,560,000)
NET EXPENDITURE			-	-	-	-
1036114600 Drought Mitigation Interventions - KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	130,000,000	130,000,000	-	-	130,000,000
GROSS EXPENDITURE			130,000,000	-	-	130,000,000
NET EXPENDITURE			130,000,000	-	-	130,000,000
1036114800 Drought Mitigation Interventions - ENNDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	83,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE			20,000,000	-	-	20,000,000

VOTE D1036 State Department for the ASALs and Regional Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036116000 BETA Priorities and Flood Control -KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE			100,000,000	-	-	100,000,000
1036116100 BETA Priorities and Flood Control-ENNDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	440,000,000	430,000,000	-	-	430,000,000
GROSS EXPENDITURE			430,000,000	-	-	430,000,000
NET EXPENDITURE			430,000,000	-	-	430,000,000
1036116200 BETA Priorities and Flood Control - TARDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
GROSS EXPENDITURE			40,000,000	-	-	40,000,000
NET EXPENDITURE			40,000,000	-	-	40,000,000

VOTE D1036 State Department for the ASALs and Regional Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1036116400 BETA Priorities and Flood Control - CDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	70,000,000	-	-	70,000,000
GROSS EXPENDITURE			70,000,000	-	-	70,000,000
NET EXPENDITURE			70,000,000	-	-	70,000,000
1036119000 Etio Phase II Water Distribution Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	120,000,000	-	-	120,000,000
GROSS EXPENDITURE			120,000,000	-	-	120,000,000
NET EXPENDITURE			120,000,000	-	-	120,000,000
1036119100 National Drought Management Authority						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	260,000,000	110,000,000	-	-	110,000,000
GROSS EXPENDITURE			110,000,000	-	-	110,000,000
NET EXPENDITURE			110,000,000	-	-	110,000,000

VOTE D1036 State Department for the ASALs and Regional Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036119800 Production of 5Billion Fruit Tree seedling						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE			50,000,000	-	-	50,000,000
1036121800 Madhgasi Water Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
3110500 Construction and Civil Works	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE			-	-	-	-
1036121900 Ewaso Ng'iro North Catchment Conservation Project - HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
3110500 Construction and Civil Works	100,000,000	-	(100,000,000)	-	-	(100,000,000)

VOTE D1036 State Department for the ASALs and Regional Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE			-	-	-	-
1036122000 Loyapat Surface Irrigation Scheme- KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE			50,000,000	-	-	50,000,000
1036122100 Drilling and equipping of 11 water boreholes - KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	120,000,000	-	-	120,000,000
GROSS EXPENDITURE			120,000,000	-	-	120,000,000
NET EXPENDITURE			120,000,000	-	-	120,000,000
1036122200 Construction of a water Pan in Lokakwan, Kibish-KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000

VOTE D1036 State Department for the ASALs and Regional Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE			20,000,000	-	-	20,000,000
1036122300 Climate Smart Integrated Pasture Production in Song'ot-KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE			30,000,000	-	-	30,000,000
1036122400 Construction of Napuu Farm Guest House-KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE VOTE 1036 State Department for the ASALs and Regional Development KShs.			1,195,000,000	(200,000,000)	(24,560,000)	1,195,000,000

	KShs.
Total Approved Estimates	3,508,689,612
Add sum now required (KShs).....	1,195,000,000
NET TOTAL	<u><u>4,703,689,612</u></u>

VOTE D1036 State Department for the ASALs and Regional Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1036101300 Drought Response & Resilience in Arid & Semi-Arid Areas of Kenya.						
1036101304 Boji Water Pan Isiolo						
3110500 Construction and Civil Works	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1036101305 Sheikh Hajir Water Pan						
3110500 Construction and Civil Works	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1036101315 Yemwatu Community Borehole						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)

VOTE D1036 State Department for the ASALs and Regional Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1036101316 Mbingoni Community Borehole						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1036101318 Desilting of Milsadet Water Pan						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1036101319 Desilting of Kurbuta Water Pan						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)

VOTE D1036 State Department for the ASALs and Regional Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1036101320 Desilting of Harade Water Pan						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1036101321 Desilting of Tuluroda Water Pan						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1036101322 Desilting of Suraya Water Pan						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)

VOTE D1036 State Department for the ASALs and Regional Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1036101323 Desilting of Golbo Water Pan						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1036101324 Desilting of Garade Water Pan						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1036101325 Desilting of Qarsa-abulla Water Pan						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1036101326 Desilting of Karaduse Water Pan						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1036101327 Desilting of Qarari Wate Pan						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1036101328 Desilting of Eldoruido Water Pan						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1036101329 Desilting of Jarte Water Pan						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1036101330 Desilting of Hote Wate Pan						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1036101331 Desilting of Garseake Water Pan						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1036101332 Desilting of Watiti Water Pan						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1036101333 Kamor Budo Dam (Libehia Ward) Manderu East						
3110500 Construction and Civil Works	35,000,000	-	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)
NET EXPENDITURE SUB-HEAD			(35,000,000)	-	-	(35,000,000)
1036101337 Kyangulumi Sub Chief's Office						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1036101338 Desilting of Hagare Water Pan (Lagdera)						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1036101339 Expansion, Desilting and Rehabilitation of Segera earth Dam (Laikipi)						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1036101340 Lagbogal North Borehole						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1036101341 Fatuma Noor Borehole						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1036101342 Sere Rongai Water Pan						
3110500 Construction and Civil Works	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1036101343 Mathakwaini Secondary School Borehole (Tetu)						
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1036101300 Drought Response & Resilience in Arid & Semi-Arid Areas of Kenya						
NET EXPENDITURE HEAD			(470,000,000)	-	-	(470,000,000)
1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL -TWENDE.						
1036102801 Ending Drought Emergencies, Ecosystem Based Adapt. in ASAL -TWENDE						
2630200 Capital Grants to Government Agencies and other Levels of Government	407,530,000	207,530,000	(200,000,000)	(200,000,000)	-	(200,000,000)
GROSS EXPENDITURE			(200,000,000)	(200,000,000)	-	(200,000,000)
NET EXPENDITURE SUB-HEAD			(200,000,000)	(200,000,000)	-	(200,000,000)
1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL -TWENDE						
NET EXPENDITURE HEAD			(200,000,000)	(200,000,000)	-	(200,000,000)

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1036102900 Sustainable Food Systems and Livelihoods.						
1036102902 Garissa River Bank Flood Protection						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1036102900 Sustainable Food Systems and Livelihoods						
NET EXPENDITURE HEAD			15,000,000	-	-	15,000,000
1036103300 Gum Arabic and Resins Integrated Development Programme-BETA.						
1036103301 Gum Arabic and Resins Integrated Development Programme - ENNDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	116,000,000	100,000,000	-	-	100,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1036103300 Gum Arabic and Resins Integrated Development Programme-BETA						
NET EXPENDITURE HEAD			100,000,000	-	-	100,000,000
1036104100 Wei Wei Phase 3 Irrigation Project - BETA.						
1036104101 Wei Wei Phase 3 Irrigation Project - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	292,000,000	72,000,000	-	72,000,000	72,000,000
GROSS EXPENDITURE			72,000,000	-	72,000,000	72,000,000
Appropriations in Aid			72,000,000	-	72,000,000	72,000,000
5120200 Foreign Borrowing - Direct Payments	200,000,000	272,000,000	72,000,000	-	72,000,000	72,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1036104100 Wei Wei Phase 3 Irrigation Project - BETA						
NET EXPENDITURE HEAD			-	-	-	-
1036112400 Drought Mitigation - ENSDA.						
1036112429 Lenkism Water Pan (Kajiado South) - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1036112430 Loodokulani Water Pan (Kajiado Central) - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1036112431 Narok High School Borehole (Narok North) - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1036112432 Narosura/Purko Farm Water Pan (Narok South) - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1036112433 Ngosuari/Olkinyei Borehole (Narok West) - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1036112434 Nosidan/Merrueshi Village Borehole (Kajiado East) - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1036112435 Oldanyati/Leshuta Borehole (Kajiado West) - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1036112436 Olgulului Borehole (Kajiado South) - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1036112437 Olkimitare Water Pan (Narok North) - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1036112438 Olkinyei/Ngosuani Water (Narok West) - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1036112439 Ololulunga Boys Borehole (Narok South) - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1036112440 Orgirra Rombo Borehole (Kajiado South) - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1036112441 Parbush Community Borehole (Narok South) - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1036112442 Purko Water Pan (Kajiado Central) - ENSDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1036112400 Drought Mitigation - ENSDA						
NET EXPENDITURE HEAD			200,000,000	-	-	200,000,000
1036112500 Construction of Peace Dams.						
1036112516 Construction of Wayam Lencho Snake Dam (Mandera)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	120,000,000	-	-	120,000,000
GROSS EXPENDITURE			120,000,000	-	-	120,000,000
NET EXPENDITURE SUB-HEAD			120,000,000	-	-	120,000,000
1036112500 Construction of Peace Dams						
NET EXPENDITURE HEAD			120,000,000	-	-	120,000,000
1036112600 Cherengany Watershed Conservation Programme.						

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1036112601 Cherengany Watershed Conservation Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,000,000	110,000,000	-	-	110,000,000
GROSS EXPENDITURE			110,000,000	-	-	110,000,000
NET EXPENDITURE SUB-HEAD			110,000,000	-	-	110,000,000
1036112600 Cherengany Watershed Conservation Programme						
NET EXPENDITURE HEAD			110,000,000	-	-	110,000,000
1036113500 Integrated Resilience for Sustainable Food Systems - BETA.						
1036113501 Integrated Resilience for Sustainable Food Systems						
2640500 Other Capital Grants and Transfers	96,560,000	-	(96,560,000)	-	(96,560,000)	(96,560,000)
GROSS EXPENDITURE			(96,560,000)	-	(96,560,000)	(96,560,000)
Appropriations in Aid			(96,560,000)	-	(96,560,000)	(96,560,000)

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1310100 Grants from Foreign Governments - Cash Through Exchequer	96,560,000	-	(96,560,000)	-	(96,560,000)	(96,560,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1036113500 Integrated Resilience for Sustainable Food Systems - BETA						
NET EXPENDITURE HEAD			-	-	-	-
1036114600 Drought Mitigation Interventions - KVDA.						
1036114611 Chemeron Dam Phase II - Baringo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	130,000,000	130,000,000	-	-	130,000,000
GROSS EXPENDITURE			130,000,000	-	-	130,000,000
NET EXPENDITURE SUB-HEAD			130,000,000	-	-	130,000,000
1036114600 Drought Mitigation Interventions - KVDA						
NET EXPENDITURE HEAD			130,000,000	-	-	130,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1036114800 Drought Mitigation Interventions - ENNDA.						
1036114818 Las Anod Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1036114819 Malayley Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1036114800 Drought Mitigation Interventions - ENNDA						
NET EXPENDITURE HEAD			20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1036116000 BETA Priorities and Flood Control -KVDA.						
1036116053 Chemoibon Dam (Keiyo South)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1036116054 Arur Dam (Masol)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1036116055 Chelakatet borehole (Batei)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1036116056 Nkeju Emuny Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1036116057 Angata Ronkai borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1036116058 Nomotion borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1036116059 Sekete borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1036116000 BETA Priorities and Flood Control -KVDA						
NET EXPENDITURE HEAD			100,000,000	-	-	100,000,000
1036116100 BETA Priorities and Flood Control-ENNDA.						
1036116142 Rehabilitation of Ramaadey Water Pan (Wajir North)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1036116143 Rehabilitation of Kunjure Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1036116144 Kilkiley livestock market water supply (Wajir)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1036116145 Rehabilitation of Hote Livestock Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1036116146 Rehabilitation of Baqaqa Water Pan (Wajir North)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1036116147 Rehabilitation of Bute Wayamo Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1036116148 Rehabilitation of Rabso Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1036116149 Rehabilitation of Jithey Water Pan (Korondille)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1036116150 Tokojo water pan desilting						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1036116151 Desilting of Basakurow water pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1036116152 Kubihalo Water pan (Mandera West)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1036116153 Sere Rongai water pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1036116154 Desilting of lago karo water pan in Dandu (Mandera West)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1036116155 Desilting and expansion of Shimbir water pan (Mandera South)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1036116156 Marille Danaba borehole (Banissa)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1036116157 Ardahallo Water pan (Mandera West)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1036116158 Choroqo water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1036116100 BETA Priorities and Flood Control-ENNDA						
NET EXPENDITURE HEAD			430,000,000	-	-	430,000,000
1036116200 BETA Priorities and Flood Control - TARDA.						
1036116209 Mukuria Day Sec School borehole (Kyen East)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1036116210 Mathakwaini Secondary School Borehole (Tetu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1036116211 Kyangulumi Sub Chiefs Office borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1036116200 BETA Priorities and Flood Control - TARDA						
NET EXPENDITURE HEAD			40,000,000	-	-	40,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1036116400 BETA Priorities and Flood Control - CDA.						
1036116412 Marungu - Mwanda water pan (Wundanyi)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1036116413 Kulikila borehole (Buguta location)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1036116414 Zungulukani borehole (Makwasinyi location)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1036116415 Kwa Nzovuni Water pan (Bamba ward)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1036116400 BETA Priorities and Flood Control - CDA						
NET EXPENDITURE HEAD			70,000,000	-	-	70,000,000
1036119000 Etio Phase II Water Distribution Supply.						
1036119001 Etio Phase II Water Distribution Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	120,000,000	-	-	120,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			120,000,000	-	-	120,000,000
NET EXPENDITURE SUB-HEAD			120,000,000	-	-	120,000,000
1036119000 Etio Phase II Water Distribution Supply						
NET EXPENDITURE HEAD			120,000,000	-	-	120,000,000
1036119100 National Drought Management Authority.						
1036119117 Goda Water pan (Wajir South)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1036119118 Solarization and Fencing of Qurehay Farm						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1036119119 Desilting and Rehabilitation of Segera earth dam (Laikipia East)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1036119120 Mbingoni Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1036119121 Desilting Boji water pan Isiolo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1036119122 Pamba pan desilting (Seker)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1036119123 Lowoi pan desilting (Kiwawa)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1036119100 National Drought Management Authority						
NET EXPENDITURE HEAD			110,000,000	-	-	110,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1036119800 Production of 5Billion Fruit Tree seedling.						
1036119801 Production of 5Billion Fruit Tree seedling						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1036119800 Production of 5Billion Fruit Tree seedling						
NET EXPENDITURE HEAD			50,000,000	-	-	50,000,000
1036121800 Madhgasi Water Dam.						
1036121801 Madhgasi Water Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1036121800 Madhgasi Water Dam						
NET EXPENDITURE HEAD			-	-	-	-
1036121900 Ewaso Ng'iro North Catchment Conservation Project - HQ.						
1036121901 Ewaso Ng'iro North Catchment Conservation Project - HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
3110500 Construction and Civil Works	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1036121900 Ewaso Ng'iro North Catchment Conservation Project - HQ						
NET EXPENDITURE HEAD			-	-	-	-
1036122000 Loyapat Surface Irrigation Scheme- KVDA.						
1036122001 Loyapat Surface Irrigation Scheme- KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1036122000 Loyapat Surface Irrigation Scheme- KVDA						
NET EXPENDITURE HEAD			50,000,000	-	-	50,000,000
1036122100 Drilling and equipping of 11 water boreholes -KVDA.						

VOTE D1036 State Department for the ASALs and Regional Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1036122101 Drilling and equipping of 11 water boreholes -KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	120,000,000	-	-	120,000,000
GROSS EXPENDITURE			120,000,000	-	-	120,000,000
NET EXPENDITURE SUB-HEAD			120,000,000	-	-	120,000,000
1036122100 Drilling and equipping of 11 water boreholes -KVDA						
NET EXPENDITURE HEAD			120,000,000	-	-	120,000,000
1036122200 Construction of a water Pan in Lokakwan, Kibish-KVDA.						
1036122201 Construction of a water Pan in Lokakwan, Kibish-KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000

VOTE D1036 State Department for the ASALs and Regional Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1036122200 Construction of a water Pan in Lokakwan, Kibish-KVDA						
NET EXPENDITURE HEAD			20,000,000	-	-	20,000,000
1036122300 Climate Smart Integrated Pasture Production in Song'ot-KVDA.						
1036122301 Climate Smart Integrated Pasture Production in Song'ot-KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1036122300 Climate Smart Integrated Pasture Production in Song'ot-KVDA						
NET EXPENDITURE HEAD			30,000,000	-	-	30,000,000
1036122400 Construction of Napuu Farm Guest House-KVDA.						

VOTE D1036 State Department for the ASALs and Regional Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1036122401 Construction of Napuu Farm Guest House-KVDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1036122400 Construction of Napuu Farm Guest House-KVDA						
NET EXPENDITURE HEAD			30,000,000	-	-	30,000,000
NET EXPENDITURE VOTE 1036 State Department for the ASALs and Regional Development KSh.			1,195,000,000	(200,000,000)	(24,560,000)	1,195,000,000

KShs.

Total Approved Net Estimates.....	3,508,689,612
Add sum now required	<u>1,195,000,000</u>
NET TOTAL.....	<u>4,703,689,612</u>

Vote D1041 Ministry of Defence

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the Ministry of Defence, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0801000 Defence	4,734,000,000	3,934,000,000	800,000,000	-	4,434,000,000	3,634,000,000	800,000,000
0806000 Defence Industrialization	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
TOTAL FOR VOTE D1041 Ministry of Defence	4,934,000,000	3,934,000,000	1,000,000,000	-	4,634,000,000	3,634,000,000	1,000,000,000

Vote D1041 Ministry of Defence

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the Ministry of Defence, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1041100300 Modernization Programme-BETA	4,734,000,000	3,934,000,000	800,000,000	-	4,434,000,000	3,634,000,000	800,000,000
1041100500 Kenya Meat Commission	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
TOTAL FOR VOTE D1041 Ministry of Defence	4,934,000,000	3,934,000,000	1,000,000,000	-	4,634,000,000	3,634,000,000	1,000,000,000

Vote D1041 Ministry of Defence

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the Ministry of Defence, for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1041100300 Modernization Programme-BETA	(300,000,000)	(300,000,000)	-
Total Change for Vote D1041 Ministry of Defence	(300,000,000)	(300,000,000)	-

VOTE D1041 Ministry of Defence

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1041100300 Modernization Programme-BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,200,000,000	3,900,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
GROSS EXPENDITURE			(300,000,000)	-	(300,000,000)	(300,000,000)
Appropriations in Aid			(300,000,000)	-	(300,000,000)	(300,000,000)
5120200 Foreign Borrowing - Direct Payments	3,400,000,000	3,100,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1041 Ministry of Defence KShs.			-	-	(300,000,000)	-

KShs.

Total Approved Estimates	1,000,000,000
	-
NET TOTAL	1,000,000,000

VOTE D1041 Ministry of Defence

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1041100300 Modernization Programme-BETA.						
1041100301 Modernization Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,200,000,000	3,900,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
GROSS EXPENDITURE			(300,000,000)	-	(300,000,000)	(300,000,000)
Appropriations in Aid			(300,000,000)	-	(300,000,000)	(300,000,000)
5120200 Foreign Borrowing - Direct Payments	3,400,000,000	3,100,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1041100300 Modernization Programme-BETA						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1041 Ministry of Defence KSh.			-	-	(300,000,000)	-

KShs.

Total Approved Net Estimates..... 1,000,000,000

-

NET TOTAL.....

1,000,000,000

Vote D1064 State Department for Technical Vocational Education and Training
REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Technical Vocational Education and Training, for capital expenditure.

KShs. 345,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0505000 Technical Vocational Education and Training	7,836,323,214	5,726,700,000	2,109,623,214	345,000,000	7,281,623,214	4,827,000,000	2,454,623,214
TOTAL FOR VOTE D1064 State Department for Technical Vocational Education and Training	7,836,323,214	5,726,700,000	2,109,623,214	345,000,000	7,281,623,214	4,827,000,000	2,454,623,214

Vote D1064 State Department for Technical Vocational Education and Training

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Technical Vocational Education and Training, for capital expenditure.

KShs. 345,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064101500 GoK 60 TTIs EQUIPPING	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000
1064101600 Construction and Equipping of TTIs	50,000,000	-	50,000,000	50,000,000	100,000,000	-	100,000,000
1064107000 Sikri TTI for the Blind and Deaf	15,000,000	-	15,000,000	30,000,000	45,000,000	-	45,000,000
1064107100 Machakos Technical Institute for the Blind	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1064107300 St. Joseph's Technical Institute for the Deaf	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1064108800 East Africa Skills Transformation and Regional Integration	600,000,000	-	600,000,000	-	600,000,000	-	600,000,000
1064109300 TVET Infrastructure Support	29,000,000	-	29,000,000	20,000,000	49,000,000	-	49,000,000

Vote D1064 State Department for Technical Vocational Education and Training

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Technical Vocational Education and Training, for capital expenditure.

KShs. 345,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1064109500 Promotion of Youth Employment and Vocational Training in Kenya I	643,850,000	625,000,000	18,850,000	-	358,850,000	340,000,000	18,850,000
1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship	4,002,950,000	3,936,700,000	66,250,000	-	566,250,000	500,000,000	66,250,000
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II	300,000,000	300,000,000	-	-	50,000,000	50,000,000	-
1064109900 Public Participation Projects	24,300,990	-	24,300,990	-	24,300,990	-	24,300,990
1064110000 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV	462,000,000	462,000,000	-	-	462,000,000	462,000,000	-
1064110200 Construction of 52 TTIs - BETA	204,222,224	-	204,222,224	-	204,222,224	-	204,222,224
1064110300 Youth Entrepreneurship & Innovation (YEI MDTF)	190,000,000	128,000,000	62,000,000	-	190,000,000	128,000,000	62,000,000

Vote D1064 State Department for Technical Vocational Education and Training

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Technical Vocational Education and Training, for capital expenditure.

KShs. 345,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1064110400 Promotion of Young People Through Scholarships - Phase V	220,000,000	220,000,000	-	-	692,000,000	692,000,000	-
1064111500 Tinderet Special Needs Integrated Institute	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1064111800 Establishment of Eldoret Cooperative College - TVET	40,000,000	-	40,000,000	30,000,000	70,000,000	-	70,000,000
1064112300 Molo TVET	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1064112400 AU Skills Initiative for Africa(SIFA)	65,000,000	55,000,000	10,000,000	-	65,000,000	55,000,000	10,000,000
1064112500 Kenya School of TVET Infrastructure Improvement	60,000,000	-	60,000,000	-	60,000,000	-	60,000,000
1064112600 Infrastructure Support to TTIs	600,000,000	-	600,000,000	170,000,000	770,000,000	-	770,000,000
1064112700 Infrastructure Support to National Polytechnics	260,000,000	-	260,000,000	-	260,000,000	-	260,000,000

Vote D1064 State Department for Technical Vocational Education and Training

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Technical Vocational Education and Training, for capital expenditure.

KShs. 345,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1064112800 Kenya - China TVET Project Phase (III)	-	-	-	-	2,600,000,000	2,600,000,000	-
1064113000 Machakos TTI for the Deaf	-	-	-	20,000,000	20,000,000	-	20,000,000
1064113100 St. Joseph Musakava	-	-	-	10,000,000	10,000,000	-	10,000,000
1064113200 Bomet TVET	-	-	-	15,000,000	15,000,000	-	15,000,000
TOTAL FOR VOTE D1064 State Department for Technical Vocational Education and Training	7,836,323,214	5,726,700,000	2,109,623,214	345,000,000	7,281,623,214	4,827,000,000	2,454,623,214

Vote D1064 State Department for Technical Vocational Education and Training

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Technical Vocational Education and Training, for capital expenditure.

KShs. 345,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1064101600 Construction and Equipping of TTIs	50,000,000	-	50,000,000
1064107000 Sikri TTI for the Blind and Deaf	30,000,000	-	30,000,000
1064109300 TVET Infrastructure Support	20,000,000	-	20,000,000
1064109500 Promotion of Youth Employment and Vocational Training in Kenya I	(285,000,000)	(285,000,000)	-
1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship	(3,436,700,000)	(3,436,700,000)	-
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II	(250,000,000)	(250,000,000)	-
1064110400 Promotion of Young People Through Scholarships - Phase V	472,000,000	472,000,000	-
1064111800 Establishment of Eldoret Cooperative College - TVET	30,000,000	-	30,000,000
1064112600 Infrastructure Support to TTIs	170,000,000	-	170,000,000
1064112800 Kenya - China TVET Project Phase (III)	2,600,000,000	2,600,000,000	-
1064113000 Machakos TTI for the Deaf	20,000,000	-	20,000,000
1064113100 St. Joseph Musakava	10,000,000	-	10,000,000
1064113200 Bomet TVET	15,000,000	-	15,000,000
Total Change for Vote D1064 State Department for Technical Vocational Education and Training	(554,700,000)	(899,700,000)	345,000,000

VOTE D1064 State Department for Technical Vocational Education and Training

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1064101600 Construction and Equipping of TTIs						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE			50,000,000	-	-	50,000,000
1064107000 Sikri TTI for the Blind and Deaf						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	45,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE			30,000,000	-	-	30,000,000
1064109300 TVET Infrastructure Support						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,000,000	49,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE			20,000,000	-	-	20,000,000

VOTE D1064 State Department for Technical Vocational Education and Training

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064109500 Promotion of Youth Employment and Vocational Training in Kenya I						
2211000 Specialised Materials and Supplies	225,000,000	11,048,300	(213,951,700)	-	(213,951,700)	(213,951,700)
2211300 Other Operating Expenses	200,000,000	55,000,000	(145,000,000)	-	(145,000,000)	(145,000,000)
3110200 Construction of Building	200,000,000	273,951,700	73,951,700	-	73,951,700	73,951,700
GROSS EXPENDITURE			(285,000,000)	-	(285,000,000)	(285,000,000)
Appropriations in Aid			(285,000,000)	-	(285,000,000)	(285,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	300,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
1310100 Grants from Foreign Governments - Cash Through Exchequer	125,000,000	40,000,000	(85,000,000)	-	(85,000,000)	(85,000,000)
NET EXPENDITURE			-	-	-	-
1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship						
2640500 Other Capital Grants and Transfers	3,936,700,000	500,000,000	(3,436,700,000)	-	(3,436,700,000)	(3,436,700,000)
GROSS EXPENDITURE			(3,436,700,000)	-	(3,436,700,000)	(3,436,700,000)

VOTE D1064 State Department for Technical Vocational Education and Training

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(3,436,700,000)	-	(3,436,700,000)	(3,436,700,000)
5120200 Foreign Borrowing - Direct Payments	3,936,700,000	500,000,000	(3,436,700,000)	-	(3,436,700,000)	(3,436,700,000)
NET EXPENDITURE			-	-	-	-
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II						
2211300 Other Operating Expenses	100,000,000	50,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
3110200 Construction of Building	200,000,000	-	(200,000,000)	-	(200,000,000)	(200,000,000)
GROSS EXPENDITURE			(250,000,000)	-	(250,000,000)	(250,000,000)
Appropriations in Aid			(250,000,000)	-	(250,000,000)	(250,000,000)
5120200 Foreign Borrowing - Direct Payments	300,000,000	50,000,000	(250,000,000)	-	(250,000,000)	(250,000,000)
NET EXPENDITURE			-	-	-	-
1064110400 Promotion of Young People Through Scholarships - Phase V						
2640100 Scholarships and other Educational Benefits	220,000,000	692,000,000	472,000,000	-	472,000,000	472,000,000

VOTE D1064 State Department for Technical Vocational Education and Training

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			472,000,000	-	472,000,000	472,000,000
Appropriations in Aid			472,000,000	-	472,000,000	472,000,000
1310100 Grants from Foreign Governments - Cash Through Exchequer	220,000,000	692,000,000	472,000,000	-	472,000,000	472,000,000
NET EXPENDITURE			-	-	-	-
1064111800 Establishment of Eldoret Cooperative College - TVET						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	70,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE			30,000,000	-	-	30,000,000
1064112600 Infrastructure Support to TTIs						
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	770,000,000	170,000,000	-	-	170,000,000
GROSS EXPENDITURE			170,000,000	-	-	170,000,000
NET EXPENDITURE			170,000,000	-	-	170,000,000

VOTE D1064 State Department for Technical Vocational Education and Training

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064112800 Kenya - China TVET Project Phase (III)						
2640500 Other Capital Grants and Transfers	-	2,600,000,000	2,600,000,000	-	2,600,000,000	2,600,000,000
GROSS EXPENDITURE			2,600,000,000	-	2,600,000,000	2,600,000,000
Appropriations in Aid			2,600,000,000	-	2,600,000,000	2,600,000,000
5120200 Foreign Borrowing - Direct Payments	-	2,600,000,000	2,600,000,000	-	2,600,000,000	2,600,000,000
NET EXPENDITURE			-	-	-	-
1064113000 Machakos TTI for the Deaf						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE			20,000,000	-	-	20,000,000
1064113100 St. Joseph Musakava						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

VOTE D1064 State Department for Technical Vocational Education and Training

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE			10,000,000	-	-	10,000,000
1064113200 Bomet TVET						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE VOTE 1064 State Department for Technical Vocational Education and Training KShs.			345,000,000	-	(899,700,000)	345,000,000

KShs.

Total Approved Estimates	2,109,623,214
Add sum now required (KShs).....	<u>345,000,000</u>
NET TOTAL	<u><u>2,454,623,214</u></u>

VOTE D1064 State Department for Technical Vocational Education and Training

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1064101600 Construction and Equipping of TTIs.						
1064101679 Uriri Technical Training Institute - Migori						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	60,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1064101600 Construction and Equipping of TTIs						
NET EXPENDITURE HEAD			50,000,000	-	-	50,000,000
1064107000 Sikri TTI for the Blind and Deaf.						
1064107004 Infrastructure Support						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000

VOTE D1064 State Department for Technical Vocational Education and Training

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1064107000 Sikri TTI for the Blind and Deaf						
NET EXPENDITURE HEAD			30,000,000	-	-	30,000,000
1064109300 TVET Infrastructure Support.						
1064109334 Phase II Construction of science complex at Bungoma North TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1064109300 TVET Infrastructure Support						
NET EXPENDITURE HEAD			20,000,000	-	-	20,000,000

VOTE D1064 State Department for Technical Vocational Education and Training

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1064109500 Promotion of Youth Employment and Vocational Training in Kenya I.						
1064109501 Promotion of Youth Employment and Vocational Training in Kenya I						
2211000 Specialised Materials and Supplies	225,000,000	11,048,300	(213,951,700)	-	(213,951,700)	(213,951,700)
2211300 Other Operating Expenses	200,000,000	55,000,000	(145,000,000)	-	(145,000,000)	(145,000,000)
3110200 Construction of Building	200,000,000	273,951,700	73,951,700	-	73,951,700	73,951,700
GROSS EXPENDITURE			(285,000,000)	-	(285,000,000)	(285,000,000)
Appropriations in Aid			(285,000,000)	-	(285,000,000)	(285,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	300,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
1310100 Grants from Foreign Governments - Cash Through Exchequer	125,000,000	40,000,000	(85,000,000)	-	(85,000,000)	(85,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1064109500 Promotion of Youth Employment and Vocational Training in Kenya I						

VOTE D1064 State Department for Technical Vocational Education and Training

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			-	-	-	-
1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship.						
1064109601 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship						
2640500 Other Capital Grants and Transfers	3,936,700,000	500,000,000	(3,436,700,000)	-	(3,436,700,000)	(3,436,700,000)
GROSS EXPENDITURE			(3,436,700,000)	-	(3,436,700,000)	(3,436,700,000)
Appropriations in Aid			(3,436,700,000)	-	(3,436,700,000)	(3,436,700,000)
5120200 Foreign Borrowing - Direct Payments	3,936,700,000	500,000,000	(3,436,700,000)	-	(3,436,700,000)	(3,436,700,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship						
NET EXPENDITURE HEAD			-	-	-	-
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II.						

VOTE D1064 State Department for Technical Vocational Education and Training

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1064109701 Promotion of Youth Employment and Vocational Training in Kenya II						
2211300 Other Operating Expenses	100,000,000	50,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
3110200 Construction of Building	200,000,000	-	(200,000,000)	-	(200,000,000)	(200,000,000)
GROSS EXPENDITURE			(250,000,000)	-	(250,000,000)	(250,000,000)
Appropriations in Aid			(250,000,000)	-	(250,000,000)	(250,000,000)
5120200 Foreign Borrowing - Direct Payments	300,000,000	50,000,000	(250,000,000)	-	(250,000,000)	(250,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II						
NET EXPENDITURE HEAD			-	-	-	-
1064110400 Promotion of Young People Through Scholarships - Phase V.						

VOTE D1064 State Department for Technical Vocational Education and Training

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1064110401 Promotion of Young People Through Scholarships - Phase V						
2640100 Scholarships and other Educational Benefits	220,000,000	692,000,000	472,000,000	-	472,000,000	472,000,000
GROSS EXPENDITURE			472,000,000	-	472,000,000	472,000,000
Appropriations in Aid			472,000,000	-	472,000,000	472,000,000
1310100 Grants from Foreign Governments - Cash Through Exchequer	220,000,000	692,000,000	472,000,000	-	472,000,000	472,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1064110400 Promotion of Young People Through Scholarships - Phase V						
NET EXPENDITURE HEAD			-	-	-	-
1064111800 Establishment of Eldoret Cooperative College - TVET.						
1064111801 Establishment of Eldoret Cooperative College - TVET						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	70,000,000	30,000,000	-	-	30,000,000

VOTE D1064 State Department for Technical Vocational Education and Training

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1064111800 Establishment of Eldoret Cooperative College - TVET						
NET EXPENDITURE HEAD			30,000,000	-	-	30,000,000
1064112600 Infrastructure Support to TTIs.						
1064112605 Butula TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	55,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1064112622 Kapchepkor TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	15,000,000	5,000,000	-	-	5,000,000

VOTE D1064 State Department for Technical Vocational Education and Training

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1064112637 Konoin TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	25,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1064112659 Okame TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	15,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1064112660 Olessos TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	40,000,000	20,000,000	-	-	20,000,000

VOTE D1064 State Department for Technical Vocational Education and Training

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1064112661 Omuga TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	15,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1064112677 Chevaywa Technical Training Institute						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1064112678 Kaimosi National Polytechnic						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

VOTE D1064 State Department for Technical Vocational Education and Training

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1064112679 Moiben school of TVET						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1064112680 Navakholo Technical Training Institute						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1064112681 Ndia Technical Training Institute						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

VOTE D1064 State Department for Technical Vocational Education and Training

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1064112682 Njoro Technical Training Institute						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1064112683 Rift Valley Institute of Science and Technology						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1064112600 Infrastructure Support to TTIs						
NET EXPENDITURE HEAD			170,000,000	-	-	170,000,000

VOTE D1064 State Department for Technical Vocational Education and Training

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1064112800 Kenya - China TVET Project Phase (III).						
1064112801 Kenya - China TVET Project Phase (III)						
2640500 Other Capital Grants and Transfers	-	2,600,000,000	2,600,000,000	-	2,600,000,000	2,600,000,000
GROSS EXPENDITURE			2,600,000,000	-	2,600,000,000	2,600,000,000
Appropriations in Aid			2,600,000,000	-	2,600,000,000	2,600,000,000
5120200 Foreign Borrowing - Direct Payments	-	2,600,000,000	2,600,000,000	-	2,600,000,000	2,600,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1064112800 Kenya - China TVET Project Phase (III)						
NET EXPENDITURE HEAD			-	-	-	-
1064113000 Machakos TTI for the Deaf.						

VOTE D1064 State Department for Technical Vocational Education and Training

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1064113001 Infrastructure Support						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1064113000 Machakos TTI for the Deaf						
NET EXPENDITURE HEAD			20,000,000	-	-	20,000,000
1064113100 St. Joseph Musakava.						
1064113101 Infrastructure Support						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

VOTE D1064 State Department for Technical Vocational Education and Training

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1064113100 St. Joseph Musakava						
NET EXPENDITURE HEAD			10,000,000	-	-	10,000,000
1064113200 Bomet TVET.						
1064113201 Bomet TVET						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1064113200 Bomet TVET						
NET EXPENDITURE HEAD			15,000,000	-	-	15,000,000
NET EXPENDITURE VOTE 1064 State Department for Technical Vocational Education and Training KSh.			345,000,000	-	(899,700,000)	345,000,000

KShs.

Total Approved Net Estimates.....	2,109,623,214
Add sum now required	<u>345,000,000</u>
NET TOTAL.....	<u>2,454,623,214</u>

Vote D1065 State Department for Higher Education

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Higher Education, for capital expenditure.

KShs. 2,210,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0504000 University Education	2,781,974,265	40,000,000	2,741,974,265	2,210,000,000	4,991,974,265	40,000,000	4,951,974,265
TOTAL FOR VOTE D1065 State Department for Higher Education	2,781,974,265	40,000,000	2,741,974,265	2,210,000,000	4,991,974,265	40,000,000	4,951,974,265

Vote D1065 State Department for Higher Education

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Higher Education, for capital expenditure.

KShs. 2,210,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1065100300 Technical University of Kenya	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1065100400 University of Nairobi	312,796,400	-	312,796,400	(200,000,000)	112,796,400	-	112,796,400
1065100500 Murang'a University	69,000,000	-	69,000,000	-	69,000,000	-	69,000,000
1065100800 Jomo Kenyatta University of Agriculture and Techno	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1065100900 Maseno University	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1065101000 Moi University	13,000,000	-	13,000,000	1,000,000,000	1,013,000,000	-	1,013,000,000
1065101100 Masinde Muliro University	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000

Vote D1065 State Department for Higher Education

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Higher Education, for capital expenditure.

KShs. 2,210,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1065101200 Koitalel Arap Samoei University College	45,000,000	-	45,000,000	450,000,000	495,000,000	-	495,000,000
1065101300 Gatundu University College	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1065101400 Bomet University College	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1065101500 Tom Mboya University	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1065101600 Alupe University	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1065101700 Kaimosi University	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1065101800 Kibabii University	41,000,000	-	41,000,000	-	41,000,000	-	41,000,000
1065101900 South Eastern Kenya University	42,177,865	-	42,177,865	-	42,177,865	-	42,177,865

Vote D1065 State Department for Higher Education

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Higher Education, for capital expenditure.

KShs. 2,210,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1065102000 Pwani University	12,500,000	-	12,500,000	-	12,500,000	-	12,500,000
1065102100 The Chuka University	12,500,000	-	12,500,000	-	12,500,000	-	12,500,000
1065102200 Kisii University	51,483,557	-	51,483,557	-	51,483,557	-	51,483,557
1065102300 Laikipia University of Technology	23,000,000	-	23,000,000	-	23,000,000	-	23,000,000
1065102400 Meru University of Science and Technology	32,000,000	-	32,000,000	-	32,000,000	-	32,000,000
1065102500 Multimedia University of Kenya	55,000,000	-	55,000,000	-	55,000,000	-	55,000,000
1065102600 Maasai Mara University	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1065102700 University of Kabianga	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000

Vote D1065 State Department for Higher Education

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Higher Education, for capital expenditure.

KShs. 2,210,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1065102800 University of Eldoret	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1065102900 Karatina University	22,516,443	-	22,516,443	-	22,516,443	-	22,516,443
1065103000 Jaramogi Oginga Odinga University of Science and Technology	205,000,000	-	205,000,000	-	205,000,000	-	205,000,000
1065103100 Machakos University	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1065103200 Embu University	45,000,000	-	45,000,000	-	45,000,000	-	45,000,000
1065103300 Rongo University	114,000,000	-	114,000,000	-	114,000,000	-	114,000,000
1065103400 Co-operative University of Kenya	65,000,000	40,000,000	25,000,000	-	65,000,000	40,000,000	25,000,000
1065103500 Garissa University	46,000,000	-	46,000,000	100,000,000	146,000,000	-	146,000,000

Vote D1065 State Department for Higher Education

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Higher Education, for capital expenditure.

KShs. 2,210,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1065103600 Kirinyaga University	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1065103700 Dedan Kimathi University of Technology	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1065103800 Taita Taveta University	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1065104200 Tharaka University College	45,000,000	-	45,000,000	-	45,000,000	-	45,000,000
1065104400 Mariene Research Institute	45,000,000	-	45,000,000	-	45,000,000	-	45,000,000
1065104600 Turkana University College	45,000,000	-	45,000,000	-	45,000,000	-	45,000,000
1065104700 GoK/ UNFPA 10th Country Programme - PSRI	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1065104900 Open University of Kenya	235,000,000	-	235,000,000	-	235,000,000	-	235,000,000

Vote D1065 State Department for Higher Education

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Higher Education, for capital expenditure.

KShs. 2,210,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1065105100 Infrastructure Support to Public Universities	600,000,000	-	600,000,000	60,000,000	660,000,000	-	660,000,000
1065105200 Samburu University College (Maralal)	-	-	-	150,000,000	150,000,000	-	150,000,000
1065105300 Kabarnet University College	-	-	-	650,000,000	650,000,000	-	650,000,000
TOTAL FOR VOTE D1065 State Department for Higher Education	2,781,974,265	40,000,000	2,741,974,265	2,210,000,000	4,991,974,265	40,000,000	4,951,974,265

Vote D1065 State Department for Higher Education

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Higher Education, for capital expenditure.

KShs. 2,210,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1065100400 University of Nairobi	(200,000,000)	-	(200,000,000)
1065101000 Moi University	1,000,000,000	-	1,000,000,000
1065101200 Koitalel Arap Samoei University College	450,000,000	-	450,000,000
1065103500 Garissa University	100,000,000	-	100,000,000
1065105100 Infrastructure Support to Public Universities	60,000,000	-	60,000,000
1065105200 Samburu University College (Maralal)	150,000,000	-	150,000,000
1065105300 Kabarnet University College	650,000,000	-	650,000,000
Total Change for Vote D1065 State Department for Higher Education	2,210,000,000	-	2,210,000,000

VOTE D1065 State Department for Higher Education

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1065100400 University of Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	312,796,400	112,796,400	(200,000,000)	(200,000,000)	-	(200,000,000)
GROSS EXPENDITURE			(200,000,000)	(200,000,000)	-	(200,000,000)
NET EXPENDITURE			(200,000,000)	(200,000,000)	-	(200,000,000)
1065101000 Moi University						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	1,013,000,000	1,000,000,000	-	-	1,000,000,000
GROSS EXPENDITURE			1,000,000,000	-	-	1,000,000,000
NET EXPENDITURE			1,000,000,000	-	-	1,000,000,000
1065101200 Koitalel Arap Samoei University College						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	495,000,000	450,000,000	-	-	450,000,000
GROSS EXPENDITURE			450,000,000	-	-	450,000,000
NET EXPENDITURE			450,000,000	-	-	450,000,000

VOTE D1065 State Department for Higher Education

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1065103500 Garissa University						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	146,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE			100,000,000	-	-	100,000,000
1065105100 Infrastructure Support to Public Universities						
2640500 Other Capital Grants and Transfers	-	60,000,000	60,000,000	-	-	60,000,000
GROSS EXPENDITURE			60,000,000	-	-	60,000,000
NET EXPENDITURE			60,000,000	-	-	60,000,000
1065105200 Samburu University College (Maralal)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			150,000,000	-	-	150,000,000
NET EXPENDITURE			150,000,000	-	-	150,000,000

VOTE D1065 State Department for Higher Education

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1065105300 Kabarnet University College						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	650,000,000	650,000,000	-	-	650,000,000
GROSS EXPENDITURE			650,000,000	-	-	650,000,000
NET EXPENDITURE			650,000,000	-	-	650,000,000
NET EXPENDITURE VOTE 1065 State Department for Higher Education KShs.			2,210,000,000	(200,000,000)	-	2,210,000,000

KShs.

Total Approved Estimates	2,741,974,265
Add sum now required (KShs).....	<u>2,210,000,000</u>
NET TOTAL	<u><u>4,951,974,265</u></u>

VOTE D1065 State Department for Higher Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1065100400 University of Nairobi.						
1065100409 UoN Engineering and Science Complex Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	100,000,000	(200,000,000)	(200,000,000)	-	(200,000,000)
GROSS EXPENDITURE			(200,000,000)	(200,000,000)	-	(200,000,000)
NET EXPENDITURE SUB-HEAD			(200,000,000)	(200,000,000)	-	(200,000,000)
1065100400 University of Nairobi						
NET EXPENDITURE HEAD			(200,000,000)	(200,000,000)	-	(200,000,000)
1065101000 Moi University.						
1065101009 Infrastructure Support						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000,000	1,000,000,000	-	-	1,000,000,000

VOTE D1065 State Department for Higher Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			1,000,000,000	-	-	1,000,000,000
NET EXPENDITURE SUB-HEAD			1,000,000,000	-	-	1,000,000,000
1065101000 Moi University						
NET EXPENDITURE HEAD			1,000,000,000	-	-	1,000,000,000
1065101200 Koitalel Arap Samoei University College.						
1065101201 Construction of Administration block and Lecture theatre						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	495,000,000	450,000,000	-	-	450,000,000
GROSS EXPENDITURE			450,000,000	-	-	450,000,000
NET EXPENDITURE SUB-HEAD			450,000,000	-	-	450,000,000
1065101200 Koitalel Arap Samoei University College						
NET EXPENDITURE HEAD			450,000,000	-	-	450,000,000

VOTE D1065 State Department for Higher Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1065103500 Garissa University.						
1065103504 Library Complex - School of Information Science						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1065103500 Garissa University						
NET EXPENDITURE HEAD			100,000,000	-	-	100,000,000
1065105100 Infrastructure Support to Public Universities.						
1065105120 Completion of the Nursing and Health Sciences Complex – Baraton						
2640500 Other Capital Grants and Transfers	-	60,000,000	60,000,000	-	-	60,000,000

VOTE D1065 State Department for Higher Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			60,000,000	-	-	60,000,000
NET EXPENDITURE SUB-HEAD			60,000,000	-	-	60,000,000
1065105100 Infrastructure Support to Public Universities						
NET EXPENDITURE HEAD			60,000,000	-	-	60,000,000
1065105200 Samburu University College (Maralal).						
1065105201 Infrastructure Development						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			150,000,000	-	-	150,000,000
NET EXPENDITURE SUB-HEAD			150,000,000	-	-	150,000,000
1065105200 Samburu University College (Maralal)						
NET EXPENDITURE HEAD			150,000,000	-	-	150,000,000

VOTE D1065 State Department for Higher Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1065105300 Kabarnet University College.						
1065105301 Infrastructure Development						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	650,000,000	650,000,000	-	-	650,000,000
GROSS EXPENDITURE			650,000,000	-	-	650,000,000
NET EXPENDITURE SUB-HEAD			650,000,000	-	-	650,000,000
1065105300 Kabarnet University College						
NET EXPENDITURE HEAD			650,000,000	-	-	650,000,000
NET EXPENDITURE VOTE 1065 State Department for Higher Education KSh.			2,210,000,000	(200,000,000)	-	2,210,000,000

KShs.

Total Approved Net Estimates.....	2,741,974,265
Add sum now required	<u>2,210,000,000</u>
NET TOTAL.....	<u>4,951,974,265</u>

Vote D1066 State Department for Basic Education

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Basic Education, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0501000 Primary Education	14,370,800,000	50,000,000	14,320,800,000	(3,787,946,000)	11,284,331,207	751,477,207	10,532,854,000
0502000 Secondary Education	4,094,647,879	260,000,000	3,834,647,879	2,638,946,000	6,763,593,879	290,000,000	6,473,593,879
0503000 Quality Assurance and Standards	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
TOTAL FOR VOTE D1066 State Department for Basic Education	18,490,447,879	310,000,000	18,180,447,879	(1,149,000,000)	18,072,925,086	1,041,477,207	17,031,447,879

Vote D1066 State Department for Basic Education

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Basic Education, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066100100 School Infrastructure in North Nyamira/ Borabu	50,000,000	50,000,000	-	32,834,000	739,311,207	706,477,207	32,834,000
1066101500 Primary Schools infrastructure Improvement	61,800,000	-	61,800,000	300,000,000	361,800,000	-	361,800,000
1066101800 Construction of New TTCs	-	-	-	90,000,000	90,000,000	-	90,000,000
1066101900 Rehabilitation of Old TTCs	100,000,000	-	100,000,000	260,000,000	360,000,000	-	360,000,000
1066102400 Secondary School Infrastructure Improvement	-	-	-	700,000,000	700,000,000	-	700,000,000
1066102600 ICT integration in Secondary Schools	50,000,000	-	50,000,000	102,946,000	152,946,000	-	152,946,000
1066105000 ICT Infrastructure to Support Competency Based Assessment - BETA	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000

Vote D1066 State Department for Basic Education

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Basic Education, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1066105100 Promotion of Youth Employment thro' Scholarships Ph 2- Wings to Fly IV	250,000,000	250,000,000	-	-	280,000,000	280,000,000	-
1066105200 Kenya Primary Education Equity in Learning Program	13,329,000,000	-	13,329,000,000	(4,595,780,000)	8,733,220,000	-	8,733,220,000
1066105300 Junior Secondary School Infrastructure Improvement - BETA	130,647,879	-	130,647,879	-	130,647,879	-	130,647,879
1066105400 VVOB Education for Development	10,000,000	10,000,000	-	-	10,000,000	10,000,000	-
1066105500 Assembly of Assistive Devices - KISE	218,200,000	-	218,200,000	-	218,200,000	-	218,200,000
1066105700 Secondary Infrastructure Improvement II	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1066105900 Primary and Secondary School Infrastructure	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1066106000 Kenya Secondary Education Equity Improvement Program	2,300,000,000	-	2,300,000,000	1,700,000,000	4,000,000,000	-	4,000,000,000

Vote D1066 State Department for Basic Education

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Basic Education, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1066106100 Primary & Secondary Schools Infrastructure Improvement II	85,000,000	-	85,000,000	-	85,000,000	-	85,000,000
1066106200 Primary & Secondary Schools Infrastructure Improvement III	450,170,000	-	450,170,000	-	450,170,000	-	450,170,000
1066106300 Infrastructure Support to Primary Special Needs Schools	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1066106400 Infrastructure Support to Teachers' Training Colleges	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1066106500 Construction of Education Assessment Resource Centres (EARCs)	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1066106600 Infrastructure Support to Secondary Special Needs Schools	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1066106700 Primary & Secondary Schools Infrastructure Improvement IV	367,900,400	-	367,900,400	-	367,900,400	-	367,900,400
1066106800 Primary & Secondary Schools Infrastructure Improvement V	632,729,600	-	632,729,600	96,000,000	728,729,600	-	728,729,600

Vote D1066 State Department for Basic Education

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Basic Education, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1066106900 Integrated Mechanism for Poverty Eradication & Sustainable Education	-	-	-	-	45,000,000	45,000,000	-
1066107000 Primary & Secondary Schools Infrastructure Improvement VI	-	-	-	165,000,000	165,000,000	-	165,000,000
TOTAL FOR VOTE D1066 State Department for Basic Education	18,490,447,879	310,000,000	18,180,447,879	(1,149,000,000)	18,072,925,086	1,041,477,207	17,031,447,879

Vote D1066 State Department for Basic Education

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Basic Education, for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1066100100 School Infrastructure in North Nyamira/ Borabu	689,311,207	656,477,207	32,834,000
1066101500 Primary Schools infrastructure Improvement	300,000,000	-	300,000,000
1066101800 Construction of New TTCs	90,000,000	-	90,000,000
1066101900 Rehabilitation of Old TTCs	260,000,000	-	260,000,000
1066102400 Secondary School Infrastructure Improvement	700,000,000	-	700,000,000
1066102600 ICT integration in Secondary Schools	102,946,000	-	102,946,000
1066105100 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV	30,000,000	30,000,000	-
1066105200 Kenya Primary Education Equity in Learning Program	(4,595,780,000)	-	(4,595,780,000)
1066106000 Kenya Secondary Education Equity Improvement Program	1,700,000,000	-	1,700,000,000
1066106800 Primary & Secondary Schools Infrastructure Improvement V	96,000,000	-	96,000,000
1066106900 Integrated Mechanism for Poverty Eradication & Sustainable Education	45,000,000	45,000,000	-
1066107000 Primary & Secondary Schools Infrastructure Improvement VI	165,000,000	-	165,000,000
Total Change for Vote D1066 State Department for Basic Education	(417,522,793)	731,477,207	(1,149,000,000)

VOTE D1066 State Department for Basic Education

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1066100100 School Infrastructure in North Nyamira/ Borabu						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	739,311,207	689,311,207	-	656,477,207	689,311,207
GROSS EXPENDITURE			689,311,207	-	656,477,207	689,311,207
Appropriations in Aid			656,477,207	-	656,477,207	656,477,207
5120200 Foreign Borrowing - Direct Payments	50,000,000	706,477,207	656,477,207	-	656,477,207	656,477,207
NET EXPENDITURE			32,834,000	-	-	32,834,000
1066101500 Primary Schools infrastructure Improvement						
2630200 Capital Grants to Government Agencies and other Levels of Government	61,800,000	361,800,000	300,000,000	-	-	300,000,000
GROSS EXPENDITURE			300,000,000	-	-	300,000,000
NET EXPENDITURE			300,000,000	-	-	300,000,000
1066101800 Construction of New TTCs						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	90,000,000	90,000,000	-	-	90,000,000

VOTE D1066 State Department for Basic Education

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			90,000,000	-	-	90,000,000
NET EXPENDITURE			90,000,000	-	-	90,000,000
1066101900 Rehabilitation of Old TTCs						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	360,000,000	260,000,000	-	-	260,000,000
GROSS EXPENDITURE			260,000,000	-	-	260,000,000
NET EXPENDITURE			260,000,000	-	-	260,000,000
1066102400 Secondary School Infrastructure Improvement						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	700,000,000	700,000,000	-	-	700,000,000
GROSS EXPENDITURE			700,000,000	-	-	700,000,000
NET EXPENDITURE			700,000,000	-	-	700,000,000
1066102600 ICT integration in Secondary Schools						
3111000 Purchase of Office Furniture and General Equipment	50,000,000	152,946,000	102,946,000	-	-	102,946,000

VOTE D1066 State Department for Basic Education

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			102,946,000	-	-	102,946,000
NET EXPENDITURE			102,946,000	-	-	102,946,000
1066105100 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV						
2640500 Other Capital Grants and Transfers	250,000,000	280,000,000	30,000,000	-	30,000,000	30,000,000
GROSS EXPENDITURE			30,000,000	-	30,000,000	30,000,000
Appropriations in Aid			30,000,000	-	30,000,000	30,000,000
1310200 Grants from Foreign Governments - Direct Payments	250,000,000	280,000,000	30,000,000	-	30,000,000	30,000,000
NET EXPENDITURE			-	-	-	-
1066105200 Kenya Primary Education Equity in Learning Program						
2640500 Other Capital Grants and Transfers	13,329,000,000	8,733,220,000	(4,595,780,000)	(4,400,000,000)	-	(4,595,780,000)
GROSS EXPENDITURE			(4,595,780,000)	(4,400,000,000)	-	(4,595,780,000)
NET EXPENDITURE			(4,595,780,000)	(4,400,000,000)	-	(4,595,780,000)

VOTE D1066 State Department for Basic Education

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066106000 Kenya Secondary Education Equity Improvement Program						
2640500 Other Capital Grants and Transfers	2,300,000,000	4,000,000,000	1,700,000,000	1,700,000,000	-	1,700,000,000
GROSS EXPENDITURE			1,700,000,000	1,700,000,000	-	1,700,000,000
NET EXPENDITURE			1,700,000,000	1,700,000,000	-	1,700,000,000
1066106800 Primary & Secondary Schools Infrastructure Improvement V						
2630200 Capital Grants to Government Agencies and other Levels of Government	632,729,600	728,729,600	96,000,000	-	-	96,000,000
GROSS EXPENDITURE			96,000,000	-	-	96,000,000
NET EXPENDITURE			96,000,000	-	-	96,000,000
1066106900 Integrated Mechanism for Poverty Eradication & Sustainable Education						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	45,000,000	-	45,000,000	45,000,000
GROSS EXPENDITURE			45,000,000	-	45,000,000	45,000,000
Appropriations in Aid			45,000,000	-	45,000,000	45,000,000

VOTE D1066 State Department for Basic Education

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
5120200 Foreign Borrowing - Direct Payments	-	45,000,000	45,000,000	-	45,000,000	45,000,000
NET EXPENDITURE			-	-	-	-
1066107000 Primary & Secondary Schools Infrastructure Improvement VI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	165,000,000	165,000,000	-	-	165,000,000
GROSS EXPENDITURE			165,000,000	-	-	165,000,000
NET EXPENDITURE			165,000,000	-	-	165,000,000
NET EXPENDITURE VOTE 1066 State Department for Basic Education KShs.			(1,149,000,000)	(2,700,000,000)	731,477,207	(1,149,000,000)

KShs.

Total Approved Estimates	18,180,447,879
Less - Reduction as above (KShs)....	<u>(1,149,000,000)</u>
NET TOTAL	<u><u>17,031,447,879</u></u>

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1066100100 School Infrastructure in North Nyamira/ Borabu.						
1066100101 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	739,311,207	689,311,207	-	656,477,207	689,311,207
GROSS EXPENDITURE			689,311,207	-	656,477,207	689,311,207
Appropriations in Aid			656,477,207	-	656,477,207	656,477,207
5120200 Foreign Borrowing - Direct Payments	50,000,000	706,477,207	656,477,207	-	656,477,207	656,477,207
NET EXPENDITURE SUB-HEAD			32,834,000	-	-	32,834,000
1066100100 School Infrastructure in North Nyamira/ Borabu						
NET EXPENDITURE HEAD			32,834,000	-	-	32,834,000
1066101500 Primary Schools infrastructure Improvement.						

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1066101501 Primary Schools infrastructure Improvement						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	300,000,000	-	-	300,000,000
GROSS EXPENDITURE			300,000,000	-	-	300,000,000
NET EXPENDITURE SUB-HEAD			300,000,000	-	-	300,000,000
1066101500 Primary Schools infrastructure Improvement						
NET EXPENDITURE HEAD			300,000,000	-	-	300,000,000
1066101800 Construction of New TTCs .						
1066101810 Kitui TTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1066101824 Eldas TTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
GROSS EXPENDITURE			40,000,000	-	-	40,000,000
NET EXPENDITURE SUB-HEAD			40,000,000	-	-	40,000,000
1066101800 Construction of New TTCs						
NET EXPENDITURE HEAD			90,000,000	-	-	90,000,000
1066101900 Rehabilitation of Old TTCs.						
1066101902 Moi BaringoTTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	70,000,000	-	-	70,000,000
GROSS EXPENDITURE			70,000,000	-	-	70,000,000
NET EXPENDITURE SUB-HEAD			70,000,000	-	-	70,000,000

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1066101905 Migori TTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1066101907 Tambach TTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	230,000,000	230,000,000	-	-	230,000,000
GROSS EXPENDITURE			230,000,000	-	-	230,000,000
NET EXPENDITURE SUB-HEAD			230,000,000	-	-	230,000,000
1066101917 Solai Teachers Training College						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1066101918 Kitui Central TTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1066101900 Rehabilitation of Old TTCs						
NET EXPENDITURE HEAD			260,000,000	-	-	260,000,000
1066102400 Secondary School Infrastructure Improvement .						
1066102401 Secondary School Infrastructure Improvement						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	700,000,000	700,000,000	-	-	700,000,000
GROSS EXPENDITURE			700,000,000	-	-	700,000,000
NET EXPENDITURE SUB-HEAD			700,000,000	-	-	700,000,000

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1066102400 Secondary School Infrastructure Improvement						
NET EXPENDITURE HEAD			700,000,000	-	-	700,000,000
1066102600 ICT integration in Secondary Schools.						
1066102601 ICT integration in Secondary Schools						
3111000 Purchase of Office Furniture and General Equipment	50,000,000	152,946,000	102,946,000	-	-	102,946,000
GROSS EXPENDITURE			102,946,000	-	-	102,946,000
NET EXPENDITURE SUB-HEAD			102,946,000	-	-	102,946,000
1066102600 ICT integration in Secondary Schools						
NET EXPENDITURE HEAD			102,946,000	-	-	102,946,000
1066105100 Promotion of Youth Employment thro Scholarships Ph 2-Wings to Fly .						

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1066105101 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV						
2640500 Other Capital Grants and Transfers	250,000,000	280,000,000	30,000,000	-	30,000,000	30,000,000
GROSS EXPENDITURE			30,000,000	-	30,000,000	30,000,000
Appropriations in Aid			30,000,000	-	30,000,000	30,000,000
1310200 Grants from Foreign Governments - Direct Payments	250,000,000	280,000,000	30,000,000	-	30,000,000	30,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1066105100 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV						
NET EXPENDITURE HEAD			-	-	-	-
1066105200 Kenya Primary Education Equity in Learning Program.						
1066105201 Kenya Primary Education Equity in Learning Program						
2640500 Other Capital Grants and Transfers	13,329,000,000	8,733,220,000	(4,595,780,000)	(4,400,000,000)	-	(4,595,780,000)

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(4,595,780,000)	(4,400,000,000)	-	(4,595,780,000)
NET EXPENDITURE SUB-HEAD			(4,595,780,000)	(4,400,000,000)	-	(4,595,780,000)
1066105200 Kenya Primary Education Equity in Learning Program						
NET EXPENDITURE HEAD			(4,595,780,000)	(4,400,000,000)	-	(4,595,780,000)
1066106000 Kenya Secondary Education Equity Improvement Program.						
1066106001 Kenya Secondary Education Equity Improvement Program						
2640500 Other Capital Grants and Transfers	2,300,000,000	4,000,000,000	1,700,000,000	1,700,000,000	-	1,700,000,000
GROSS EXPENDITURE			1,700,000,000	1,700,000,000	-	1,700,000,000
NET EXPENDITURE SUB-HEAD			1,700,000,000	1,700,000,000	-	1,700,000,000
1066106000 Kenya Secondary Education Equity Improvement Program						
NET EXPENDITURE HEAD			1,700,000,000	1,700,000,000	-	1,700,000,000

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1066106800 Primary & Secondary Schools Infrastructure Improvement V.						
1066106857 Siaya Township Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,596,600	18,596,600	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1066106880 Thika High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,600	14,576,600	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1066106888 Nyamasare Girls Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,000,000	11,000,000	-	-	11,000,000

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			11,000,000	-	-	11,000,000
NET EXPENDITURE SUB-HEAD			11,000,000	-	-	11,000,000
1066106889 Aduwa Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1066106890 Aluny Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1066106891 Bar Agulu Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1066106892 Bar Kodhiambo Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1066106893 Construction of classrooms, Lab., Admin block at Nyamira DEB Pry Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1066106894 Goro Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1066106895 Kipao Primary & Junior School - Construction of Perimeter Fence						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1066106896 Magungu Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1066106897 Mahola Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1066106898 Ndai Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1066106899 Nyanganga Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1066106800 Primary & Secondary Schools Infrastructure Improvement V						
NET EXPENDITURE HEAD			96,000,000	-	-	96,000,000

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1066106900 Integrated Mechanism for Poverty Eradication & Sustainable Education.						
1066106901 Integrated Mechanism for Poverty Eradication & Sustainable Education						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	45,000,000	-	45,000,000	45,000,000
GROSS EXPENDITURE			45,000,000	-	45,000,000	45,000,000
Appropriations in Aid			45,000,000	-	45,000,000	45,000,000
5120200 Foreign Borrowing - Direct Payments	-	45,000,000	45,000,000	-	45,000,000	45,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1066106900 Integrated Mechanism for Poverty Eradication & Sustainable Education						
NET EXPENDITURE HEAD			-	-	-	-
1066107000 Primary & Secondary Schools Infrastructure Improvement VI.						

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066107001 Obambo Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1066107002 Ogaka Primary School (Public Participation)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1066107003 Ojwando Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1066107004 Pap Gori Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1066107005 St Paul's Parochial Comprehensive School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1066107006 Tido Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1066107007 Urim Primary - school reconstruction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1066107008 Usula Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1066107009 Uwasi Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066107010 Wangchieng Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1066107011 Barding High School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1066107012 Dibuoro Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1066107013 Inungo Secondary School tuition block						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1066107014 Khwisero Girls Secondary Multipurpose Hall						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1066107015 Lavington Girls						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066107016 Mahero Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1066107017 Mahola Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1066107018 Nyalula Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1066107019 Nyambare Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1066107020 Ojijo Oteko Mixed Sec Sch - Science & Computer Labs, Dining Hall, Lib						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1066107021 Segere Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000

VOTE D1066 State Department for Basic Education

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1066107022 Sirwa Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1066107023 Usula Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1066107000 Primary & Secondary Schools Infrastructure Improvement VI						
NET EXPENDITURE HEAD			165,000,000	-	-	165,000,000
NET EXPENDITURE VOTE 1066 State Department for Basic Education KSh.			(1,149,000,000)	(2,700,000,000)	731,477,207	(1,149,000,000)

KShs.

Total Approved Net Estimates.....	18,180,447,879
Less - Reduction as above.....	(1,149,000,000)
NET TOTAL.....	17,031,447,879

Vote D1071 The National Treasury

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the National Treasury, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0717000 General Administration Planning and Support Services	2,178,000,000	210,000,000	1,968,000,000	4,381,946,483	6,449,946,483	100,000,000	6,349,946,483
0718000 Public Financial Management	24,713,592,652	9,229,104,378	15,484,488,274	(1,458,506,896)	20,799,402,185	6,773,420,807	14,025,981,378
0719000 Economic and Financial Policy Formulation and Management	15,608,000,000	-	15,608,000,000	(3,795,000,000)	11,813,000,000	-	11,813,000,000
TOTAL FOR VOTE D1071 The National Treasury	42,499,592,652	9,439,104,378	33,060,488,274	(871,560,413)	39,062,348,668	6,873,420,807	32,188,927,861

Vote D1071 The National Treasury

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the National Treasury, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071100100 Support to Public Financial Management (PFM-R)	368,000,000	-	368,000,000	200,000,000	568,000,000	-	568,000,000
1071100600 Fund for Economic Development - Aid Effectiveness for Development	50,000,000	-	50,000,000	20,000,000	70,000,000	-	70,000,000
1071102500 Equity Acquisition, Operations, Maintenance in TEAMS - BETA	101,674,560	-	101,674,560	-	101,674,560	-	101,674,560
1071102600 Equity and Subscriptions in International Financial Institutions	423,325,440	-	423,325,440	13,154,443	436,479,883	-	436,479,883
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware	319,000,000	-	319,000,000	826,949,150	1,145,949,150	-	1,145,949,150
1071104300 Installation, Operational'n of DRC Equipment- Government Data Centre	900,000,000	-	900,000,000	700,000,000	1,600,000,000	-	1,600,000,000

Vote D1071 The National Treasury

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the National Treasury, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071104400 Contingency Fund Transfers	2,000,000,000	-	2,000,000,000	(200,000,000)	1,800,000,000	-	1,800,000,000
1071104500 Equalisation Fund Transfers - BETA	9,602,170,425	-	9,602,170,425	(2,095,000,000)	7,507,170,425	-	7,507,170,425
1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV	13,000,000	-	13,000,000	-	13,000,000	-	13,000,000
1071108100 Kenya Affordable Housing Project - BETA	10,000,000	-	10,000,000	1,865,792,040	1,875,792,040	-	1,875,792,040
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA	11,500,000,000	-	11,500,000,000	(2,300,000,000)	9,200,000,000	-	9,200,000,000
1071108400 Public Debt Management Support Project	54,000,000	49,000,000	5,000,000	(2,400,000)	39,600,000	37,000,000	2,600,000
1071109000 Horn of Africa Gateway Development Project	730,000,000	210,000,000	520,000,000	(310,000,000)	310,000,000	100,000,000	210,000,000
1071109100 East Africa Transport, Trade & Development Facilitation Project	-	-	-	265,000,000	265,000,000	-	265,000,000

Vote D1071 The National Treasury

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the National Treasury, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071110400 Green Climate Fund Readiness Project	36,000,000	-	36,000,000	-	36,000,000	-	36,000,000
1071110700 Kenya Co-operation and Partnership Facility	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1071110800 National Treasury Capacity Strengthening Project	25,000,000	20,000,000	5,000,000	(4,000,000)	13,500,000	12,500,000	1,000,000
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA	2,800,000,000	-	2,800,000,000	(1,300,000,000)	1,500,000,000	-	1,500,000,000
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA	1,272,000,000	-	1,272,000,000	(195,000,000)	1,077,000,000	-	1,077,000,000
1071113600 Special Global Fund - TB NFM 4	2,143,700,000	1,600,329,351	543,370,649	(9,045,155)	2,562,713,714	2,028,388,220	534,325,494
1071113700 Special Global Fund - HIV NFM 4	8,068,322,227	6,084,973,872	1,983,348,355	(189,304,599)	5,919,408,682	4,125,364,926	1,794,043,756
1071113800 Special Global Fund - Malaria NFM 4	2,078,400,000	1,474,801,155	603,598,845	(706,292)	1,111,060,214	508,167,661	602,892,553

Vote D1071 The National Treasury

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the National Treasury, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071114000 Disaster Recovery & Upgrade of ICT Infrastructure-KONZA Technopolis	-	-	-	448,000,000	448,000,000	-	448,000,000
1071114100 Purchase & Refurbishment of Jubilee Insurance House	-	-	-	1,400,000,000	1,400,000,000	-	1,400,000,000
1071114200 Institutional Support to the National Treasury	-	-	-	-	62,000,000	62,000,000	-
TOTAL FOR VOTE D1071 The National Treasury	42,499,592,652	9,439,104,378	33,060,488,274	(871,560,413)	39,062,348,668	6,873,420,807	32,188,927,861

Vote D1071 The National Treasury

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the National Treasury, for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1071100100 Support to Public Financial Management (PFM-R)	200,000,000	-	200,000,000
1071100600 Fund for Economic Development - Aid Effectiveness for Development	20,000,000	-	20,000,000
1071102600 Equity and Subscriptions in International Financial Institutions	13,154,443	-	13,154,443
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware	826,949,150	-	826,949,150
1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre	700,000,000	-	700,000,000
1071104400 Contingency Fund Transfers	(200,000,000)	-	(200,000,000)
1071104500 Equalisation Fund Transfers - BETA	(2,095,000,000)	-	(2,095,000,000)
1071108100 Kenya Affordable Housing Project - BETA	1,865,792,040	-	1,865,792,040
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA	(2,300,000,000)	-	(2,300,000,000)
1071108400 Public Debt Management Support Project	(14,400,000)	(12,000,000)	(2,400,000)
1071109000 Horn of Africa Gateway Development Project	(420,000,000)	(110,000,000)	(310,000,000)
1071109100 East Africa Transport, Trade & Development Facilitation Project	265,000,000	-	265,000,000
1071110700 Kenya Co-operation and Partnership Facility	(5,000,000)	-	(5,000,000)
1071110800 National Treasury Capacity Strengthening Project	(11,500,000)	(7,500,000)	(4,000,000)
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA	(1,300,000,000)	-	(1,300,000,000)
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA	(195,000,000)	-	(195,000,000)

Vote D1071 The National Treasury

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the National Treasury, for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1071113600 Special Global Fund - TB NFM 4	419,013,714	428,058,869	(9,045,155)
1071113700 Special Global Fund - HIV NFM 4	(2,148,913,545)	(1,959,608,946)	(189,304,599)
1071113800 Special Global Fund - Malaria NFM 4	(967,339,786)	(966,633,494)	(706,292)
1071114000 Disaster Recovery & Upgrade of ICT Infrastructure-KONZA Technopolis	448,000,000	-	448,000,000
1071114100 Purchase & Refurbishment of Jubilee Insurance House	1,400,000,000	-	1,400,000,000
1071114200 Institutional Support to the National Treasury	62,000,000	62,000,000	-
Total Change for Vote D1071 The National Treasury	(3,437,243,984)	(2,565,683,571)	(871,560,413)

VOTE D1071 The National Treasury

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1071100100 Support to Public Financial Management (PFM-R)						
2640500 Other Capital Grants and Transfers	368,000,000	568,000,000	200,000,000	(150,000,000)	-	200,000,000
GROSS EXPENDITURE			200,000,000	(150,000,000)	-	200,000,000
NET EXPENDITURE			200,000,000	(150,000,000)	-	200,000,000
1071100600 Fund for Economic Development - Aid Effectiveness for Development						
2640500 Other Capital Grants and Transfers	50,000,000	70,000,000	20,000,000	20,000,000	-	20,000,000
GROSS EXPENDITURE			20,000,000	20,000,000	-	20,000,000
NET EXPENDITURE			20,000,000	20,000,000	-	20,000,000
1071102600 Equity and Subscriptions in International Financial Institutions						
4150200 Equity Participation in Foreign financial Institutions operating Abroad	423,325,440	436,479,883	13,154,443	-	-	13,154,443
GROSS EXPENDITURE			13,154,443	-	-	13,154,443
NET EXPENDITURE			13,154,443	-	-	13,154,443

VOTE D1071 The National Treasury

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware						
2211300 Other Operating Expenses	269,000,000	1,095,949,150	826,949,150	-	-	826,949,150
GROSS EXPENDITURE			826,949,150	-	-	826,949,150
NET EXPENDITURE			826,949,150	-	-	826,949,150
1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre						
2211300 Other Operating Expenses	900,000,000	1,600,000,000	700,000,000	-	-	700,000,000
GROSS EXPENDITURE			700,000,000	-	-	700,000,000
NET EXPENDITURE			700,000,000	-	-	700,000,000
1071104400 Contingency Fund Transfers						
2810200 Civil Contingency Reserves	2,000,000,000	1,800,000,000	(200,000,000)	-	-	(200,000,000)
GROSS EXPENDITURE			(200,000,000)	-	-	(200,000,000)
NET EXPENDITURE			(200,000,000)	-	-	(200,000,000)

VOTE D1071 The National Treasury

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1071104500 Equalisation Fund Transfers - BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,602,170,425	7,507,170,425	(2,095,000,000)	-	-	(2,095,000,000)
GROSS EXPENDITURE			(2,095,000,000)	-	-	(2,095,000,000)
NET EXPENDITURE			(2,095,000,000)	-	-	(2,095,000,000)
1071108100 Kenya Affordable Housing Project - BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	1,875,792,040	1,865,792,040	1,865,792,040	-	1,865,792,040
GROSS EXPENDITURE			1,865,792,040	1,865,792,040	-	1,865,792,040
NET EXPENDITURE			1,865,792,040	1,865,792,040	-	1,865,792,040
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA						
2640500 Other Capital Grants and Transfers	11,500,000,000	9,200,000,000	(2,300,000,000)	(2,300,000,000)	-	(2,300,000,000)
GROSS EXPENDITURE			(2,300,000,000)	(2,300,000,000)	-	(2,300,000,000)
NET EXPENDITURE			(2,300,000,000)	(2,300,000,000)	-	(2,300,000,000)

VOTE D1071 The National Treasury

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071108400 Public Debt Management Support Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,000,000	39,600,000	(14,400,000)	(2,400,000)	(12,000,000)	(14,400,000)
GROSS EXPENDITURE			(14,400,000)	(2,400,000)	(12,000,000)	(14,400,000)
Appropriations in Aid			(12,000,000)	-	(12,000,000)	(12,000,000)
1320200 Grants from International Organizations	38,000,000	26,000,000	(12,000,000)	-	(12,000,000)	(12,000,000)
NET EXPENDITURE			(2,400,000)	(2,400,000)	-	(2,400,000)
1071109000 Horn of Africa Gateway Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	730,000,000	310,000,000	(420,000,000)	(45,000,000)	(110,000,000)	(420,000,000)
GROSS EXPENDITURE			(420,000,000)	(45,000,000)	(110,000,000)	(420,000,000)
Appropriations in Aid			(110,000,000)	-	(110,000,000)	(110,000,000)
5120200 Foreign Borrowing - Direct Payments	210,000,000	100,000,000	(110,000,000)	-	(110,000,000)	(110,000,000)
NET EXPENDITURE			(310,000,000)	(45,000,000)	-	(310,000,000)

VOTE D1071 The National Treasury

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1071109100 East Africa Transport, Trade & Development Facilitation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	265,000,000	265,000,000	-	-	265,000,000
GROSS EXPENDITURE			265,000,000	-	-	265,000,000
NET EXPENDITURE			265,000,000	-	-	265,000,000
1071110700 Kenya Co-operation and Partnership Facility						
2640500 Other Capital Grants and Transfers	5,000,000	-	(5,000,000)	(5,000,000)	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	(5,000,000)	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	(5,000,000)	-	(5,000,000)
1071110800 National Treasury Capacity Strengthening Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	13,500,000	(11,500,000)	(4,000,000)	(7,500,000)	(11,500,000)
GROSS EXPENDITURE			(11,500,000)	(4,000,000)	(7,500,000)	(11,500,000)
Appropriations in Aid			(7,500,000)	-	(7,500,000)	(7,500,000)

VOTE D1071 The National Treasury

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1320200 Grants from International Organizations	20,000,000	12,500,000	(7,500,000)	-	(7,500,000)	(7,500,000)
NET EXPENDITURE			(4,000,000)	(4,000,000)	-	(4,000,000)
107111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,800,000,000	1,500,000,000	(1,300,000,000)	(1,300,000,000)	-	(1,300,000,000)
GROSS EXPENDITURE			(1,300,000,000)	(1,300,000,000)	-	(1,300,000,000)
NET EXPENDITURE			(1,300,000,000)	(1,300,000,000)	-	(1,300,000,000)
1071113300 Rural Kenya Financial Inclusion Facility (RK- FINFA) - BETA						
2640500 Other Capital Grants and Transfers	1,272,000,000	1,077,000,000	(195,000,000)	(195,000,000)	-	(195,000,000)
GROSS EXPENDITURE			(195,000,000)	(195,000,000)	-	(195,000,000)
NET EXPENDITURE			(195,000,000)	(195,000,000)	-	(195,000,000)
1071113600 Special Global Fund - TB NFM 4						
2110200 Basic Wages - Temporary Employees	14,154,000	9,433,944	(4,720,056)	(4,720,056)	-	(4,720,056)

VOTE D1071 The National Treasury

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	11,998,000	5,900,600	(6,097,400)	(6,097,400)	-	(6,097,400)
2210500 Printing , Advertising and Information Supplies and Services	9,709,000	22,809,000	13,100,000	(7,709,000)	20,809,000	13,100,000
2210700 Training Expenses	2,567,000	3,567,000	1,000,000	1,000,000	-	1,000,000
2210800 Hospitality Supplies and Services	9,200,000	11,138,801	1,938,801	1,938,801	-	1,938,801
2210900 Insurance Costs	-	800,000	800,000	800,000	-	800,000
2211000 Specialised Materials and Supplies	1,349,904,351	1,767,351,232	417,446,881	-	417,446,881	417,446,881
2211100 Office and General Supplies and Services	4,750,000	2,500,000	(2,250,000)	(2,250,000)	-	(2,250,000)
2211300 Other Operating Expenses	43,335,000	101,495,000	58,160,000	1,492,500	56,667,500	58,160,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	6,500,000	6,500,000	6,500,000	-	6,500,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	541,687,000	474,822,488	(66,864,512)	-	(66,864,512)	(66,864,512)
GROSS EXPENDITURE			419,013,714	(9,045,155)	428,058,869	419,013,714
Appropriations in Aid			428,058,869	-	428,058,869	428,058,869
1320200 Grants from International Organizations	1,600,329,351	2,028,388,220	428,058,869	-	428,058,869	428,058,869

VOTE D1071 The National Treasury

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(9,045,155)	(9,045,155)	-	(9,045,155)
1071113700 Special Global Fund - HIV NFM 4						
2110200 Basic Wages - Temporary Employees	9,748,000	10,536,248	788,248	788,248	-	788,248
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	32,843,128	45,443,128	12,600,000	12,600,000	-	12,600,000
2210400 Foreign Travel and Subsistence, and other transportation costs	4,922,000	13,208,100	8,286,100	8,286,100	-	8,286,100
2210800 Hospitality Supplies and Services	4,000,000	6,000,000	2,000,000	2,000,000	-	2,000,000
2210900 Insurance Costs	8,900,000	12,000,000	3,100,000	3,100,000	-	3,100,000
2211000 Specialised Materials and Supplies	6,922,901,099	4,918,507,679	(2,004,393,420)	-	(2,004,393,420)	(2,004,393,420)
2211100 Office and General Supplies and Services	2,000,000	3,200,000	1,200,000	1,200,000	-	1,200,000
2211200 Fuel Oil and Lubricants	686,000	1,186,000	500,000	500,000	-	500,000
2211300 Other Operating Expenses	522,595,000	572,411,527	49,816,527	5,032,053	44,784,474	49,816,527
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,400,000	3,200,000	1,800,000	1,800,000	-	1,800,000

VOTE D1071 The National Treasury

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2220200 Routine Maintenance - Other Assets	305,000	1,345,000	1,040,000	1,040,000	-	1,040,000
2640500 Other Capital Grants and Transfers	489,700,000	299,600,000	(190,100,000)	(190,100,000)	-	(190,100,000)
3110700 Purchase of Vehicles and Other Transport Equipment	16,000,000	-	(16,000,000)	(16,000,000)	-	(16,000,000)
3111000 Purchase of Office Furniture and General Equipment	25,536,000	5,985,000	(19,551,000)	(19,551,000)	-	(19,551,000)
GROSS EXPENDITURE			(2,148,913,545)	(189,304,599)	(1,959,608,946)	(2,148,913,545)
Appropriations in Aid			(1,959,608,946)	-	(1,959,608,946)	(1,959,608,946)
1320200 Grants from International Organizations	6,084,973,872	4,125,364,926	(1,959,608,946)	-	(1,959,608,946)	(1,959,608,946)
NET EXPENDITURE			(189,304,599)	(189,304,599)	-	(189,304,599)
1071113800 Special Global Fund - Malaria NFM 4						
2110200 Basic Wages - Temporary Employees	27,434,000	19,557,649	(7,876,351)	(7,876,351)	-	(7,876,351)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,500,000	8,134,722	634,722	634,722	-	634,722
2210700 Training Expenses	-	4,000,000	4,000,000	4,000,000	-	4,000,000

VOTE D1071 The National Treasury

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2210900 Insurance Costs	-	6,000,000	6,000,000	6,000,000	-	6,000,000
2211000 Specialised Materials and Supplies	1,739,840,000	873,176,453	(866,663,547)	-	(866,663,547)	(866,663,547)
2211300 Other Operating Expenses	155,249,000	48,614,390	(106,634,610)	(6,664,663)	(99,969,947)	(106,634,610)
2710100 Government Pension and Retirement Benefits	-	3,200,000	3,200,000	3,200,000	-	3,200,000
GROSS EXPENDITURE			(967,339,786)	(706,292)	(966,633,494)	(967,339,786)
Appropriations in Aid			(966,633,494)	-	(966,633,494)	(966,633,494)
1320200 Grants from International Organizations	1,474,801,155	508,167,661	(966,633,494)	-	(966,633,494)	(966,633,494)
NET EXPENDITURE			(706,292)	(706,292)	-	(706,292)
1071114000 Disaster Recovery & Upgrade of ICT Infrastructure-KONZA Technopolis						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	448,000,000	448,000,000	-	-	448,000,000
GROSS EXPENDITURE			448,000,000	-	-	448,000,000
NET EXPENDITURE			448,000,000	-	-	448,000,000

VOTE D1071 The National Treasury

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071114100 Purchase & Refurbishment of Jubilee Insurance House						
3110100 Purchase of Buildings	-	1,000,000,000	1,000,000,000	-	-	1,000,000,000
3110300 Refurbishment of Buildings	-	400,000,000	400,000,000	-	-	400,000,000
GROSS EXPENDITURE			1,400,000,000	-	-	1,400,000,000
NET EXPENDITURE			1,400,000,000	-	-	1,400,000,000
1071114200 Institutional Support to the National Treasury						
2640500 Other Capital Grants and Transfers	-	62,000,000	62,000,000	-	62,000,000	62,000,000
GROSS EXPENDITURE			62,000,000	-	62,000,000	62,000,000
Appropriations in Aid			62,000,000	-	62,000,000	62,000,000
1320200 Grants from International Organizations	-	62,000,000	62,000,000	-	62,000,000	62,000,000
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1071 The National Treasury KShs.			(871,560,413)	(2,314,664,006)	(2,565,683,571)	(871,560,413)

VOTE D1071 The National Treasury

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.

KShs.

Total Approved Estimates	33,060,488,274	
Less - Reduction as above (KShs)....	(871,560,413)	
NET TOTAL	<u><u>32,188,927,861</u></u>	

VOTE D1071 The National Treasury

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1071100100 Support to Public Financial Management (PFM-R).						
1071100101 Support to Public Financial Management (PFM-R)						
2640500 Other Capital Grants and Transfers	368,000,000	568,000,000	200,000,000	(150,000,000)	-	200,000,000
GROSS EXPENDITURE			200,000,000	(150,000,000)	-	200,000,000
NET EXPENDITURE SUB-HEAD			200,000,000	(150,000,000)	-	200,000,000
1071100100 Support to Public Financial Management (PFM-R)						
NET EXPENDITURE HEAD			200,000,000	(150,000,000)	-	200,000,000
1071100600 Fund for Economic Development - Aid Effectiveness for Development.						
1071100601 Fund for Economic Development - Aid Effectiveness for Development						
2640500 Other Capital Grants and Transfers	50,000,000	70,000,000	20,000,000	20,000,000	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			20,000,000	20,000,000	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	20,000,000	-	20,000,000
1071100600 Fund for Economic Development - Aid Effectiveness for Development						
NET EXPENDITURE HEAD			20,000,000	20,000,000	-	20,000,000
1071102600 Equity and Subscriptions in International Financial Institutions.						
1071102601 Equity and Subscriptions in International Financial Institutions						
4150200 Equity Participation in Foreign financial Institutions operating Abroad	423,325,440	436,479,883	13,154,443	-	-	13,154,443
GROSS EXPENDITURE			13,154,443	-	-	13,154,443
NET EXPENDITURE SUB-HEAD			13,154,443	-	-	13,154,443
1071102600 Equity and Subscriptions in International Financial Institutions						
NET EXPENDITURE HEAD			13,154,443	-	-	13,154,443

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware.						
1071104001 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware						
2211300 Other Operating Expenses	169,000,000	995,949,150	826,949,150	-	-	826,949,150
GROSS EXPENDITURE			826,949,150	-	-	826,949,150
NET EXPENDITURE SUB-HEAD			826,949,150	-	-	826,949,150
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware						
NET EXPENDITURE HEAD			826,949,150	-	-	826,949,150
1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre.						
1071104301 Installation, Operational'n of DRC Equipment-Government Data Centre						
2211300 Other Operating Expenses	900,000,000	1,600,000,000	700,000,000	-	-	700,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			700,000,000	-	-	700,000,000
NET EXPENDITURE SUB-HEAD			700,000,000	-	-	700,000,000
1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre						
NET EXPENDITURE HEAD			700,000,000	-	-	700,000,000
1071104400 Contingency Fund Transfers.						
1071104401 Contingency Fund Transfers						
2810200 Civil Contingency Reserves	2,000,000,000	1,800,000,000	(200,000,000)	-	-	(200,000,000)
GROSS EXPENDITURE			(200,000,000)	-	-	(200,000,000)
NET EXPENDITURE SUB-HEAD			(200,000,000)	-	-	(200,000,000)
1071104400 Contingency Fund Transfers						
NET EXPENDITURE HEAD			(200,000,000)	-	-	(200,000,000)

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1071104500 Equalisation Fund Transfers - BETA.						
1071104501 Equalisation Fund Transfers						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,602,170,425	7,507,170,425	(2,095,000,000)	-	-	(2,095,000,000)
GROSS EXPENDITURE			(2,095,000,000)	-	-	(2,095,000,000)
NET EXPENDITURE SUB-HEAD			(2,095,000,000)	-	-	(2,095,000,000)
1071104500 Equalisation Fund Transfers - BETA						
NET EXPENDITURE HEAD			(2,095,000,000)	-	-	(2,095,000,000)
1071108100 Kenya Affordable Housing Project - BETA.						
1071108101 Kenya Affordable Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	1,875,792,040	1,865,792,040	1,865,792,040	-	1,865,792,040

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			1,865,792,040	1,865,792,040	-	1,865,792,040
NET EXPENDITURE SUB-HEAD			1,865,792,040	1,865,792,040	-	1,865,792,040
1071108100 Kenya Affordable Housing Project - BETA						
NET EXPENDITURE HEAD			1,865,792,040	1,865,792,040	-	1,865,792,040
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA.						
1071108201 Kenya Financing Locally Led Climate Action Programme (FLLCoA)						
2640500 Other Capital Grants and Transfers	11,500,000,000	9,200,000,000	(2,300,000,000)	(2,300,000,000)	-	(2,300,000,000)
GROSS EXPENDITURE			(2,300,000,000)	(2,300,000,000)	-	(2,300,000,000)
NET EXPENDITURE SUB-HEAD			(2,300,000,000)	(2,300,000,000)	-	(2,300,000,000)
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA						
NET EXPENDITURE HEAD			(2,300,000,000)	(2,300,000,000)	-	(2,300,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1071108400 Public Debt Management Support Project.						
1071108401 Public Debt Management Support Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,000,000	28,600,000	(14,400,000)	(2,400,000)	(12,000,000)	(14,400,000)
GROSS EXPENDITURE			(14,400,000)	(2,400,000)	(12,000,000)	(14,400,000)
Appropriations in Aid			(12,000,000)	-	(12,000,000)	(12,000,000)
1320200 Grants from International Organizations	38,000,000	26,000,000	(12,000,000)	-	(12,000,000)	(12,000,000)
NET EXPENDITURE SUB-HEAD			(2,400,000)	(2,400,000)	-	(2,400,000)
1071108400 Public Debt Management Support Project						
NET EXPENDITURE HEAD			(2,400,000)	(2,400,000)	-	(2,400,000)
1071109000 Horn of Africa Gateway Development Project.						

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1071109001 Horn of Africa Gateway Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	730,000,000	310,000,000	(420,000,000)	(45,000,000)	(110,000,000)	(420,000,000)
GROSS EXPENDITURE			(420,000,000)	(45,000,000)	(110,000,000)	(420,000,000)
Appropriations in Aid			(110,000,000)	-	(110,000,000)	(110,000,000)
5120200 Foreign Borrowing - Direct Payments	210,000,000	100,000,000	(110,000,000)	-	(110,000,000)	(110,000,000)
NET EXPENDITURE SUB-HEAD			(310,000,000)	(45,000,000)	-	(310,000,000)
1071109000 Horn of Africa Gateway Development Project						
NET EXPENDITURE HEAD			(310,000,000)	(45,000,000)	-	(310,000,000)
1071109100 East Africa Transport, Trade & Development Facilitation Project.						
1071109101 East Africa Transport, Trade & Development Facilitation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	265,000,000	265,000,000	-	-	265,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			265,000,000	-	-	265,000,000
NET EXPENDITURE SUB-HEAD			265,000,000	-	-	265,000,000
1071109100 East Africa Transport, Trade & Development Facilitation Project						
NET EXPENDITURE HEAD			265,000,000	-	-	265,000,000
1071110700 Kenya Co-operation and Partnership Facility.						
1071110701 Kenya Co-operation and Partnership Facility						
2640500 Other Capital Grants and Transfers	5,000,000	-	(5,000,000)	(5,000,000)	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	(5,000,000)	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	(5,000,000)	-	(5,000,000)
1071110700 Kenya Co-operation and Partnership Facility						
NET EXPENDITURE HEAD			(5,000,000)	(5,000,000)	-	(5,000,000)

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1071110800 National Treasury Capacity Strengthening Project.						
1071110801 National Treasury Capacity Strengthening Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	13,500,000	(11,500,000)	(4,000,000)	(7,500,000)	(11,500,000)
GROSS EXPENDITURE			(11,500,000)	(4,000,000)	(7,500,000)	(11,500,000)
Appropriations in Aid			(7,500,000)	-	(7,500,000)	(7,500,000)
1320200 Grants from International Organizations	20,000,000	12,500,000	(7,500,000)	-	(7,500,000)	(7,500,000)
NET EXPENDITURE SUB-HEAD			(4,000,000)	(4,000,000)	-	(4,000,000)
1071110800 National Treasury Capacity Strengthening Project						
NET EXPENDITURE HEAD			(4,000,000)	(4,000,000)	-	(4,000,000)
107111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
107111701 Supporting Access to Finance & Enterprise Recovery (SAFER)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,800,000,000	1,500,000,000	(1,300,000,000)	(1,300,000,000)	-	(1,300,000,000)
GROSS EXPENDITURE			(1,300,000,000)	(1,300,000,000)	-	(1,300,000,000)
NET EXPENDITURE SUB-HEAD			(1,300,000,000)	(1,300,000,000)	-	(1,300,000,000)
107111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA						
NET EXPENDITURE HEAD			(1,300,000,000)	(1,300,000,000)	-	(1,300,000,000)
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA.						
1071113301 Rural Kenya Financial Inclusion Facility (RK-FINFA)						
2640500 Other Capital Grants and Transfers	1,272,000,000	1,077,000,000	(195,000,000)	(195,000,000)	-	(195,000,000)
GROSS EXPENDITURE			(195,000,000)	(195,000,000)	-	(195,000,000)
NET EXPENDITURE SUB-HEAD			(195,000,000)	(195,000,000)	-	(195,000,000)

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA						
NET EXPENDITURE HEAD			(195,000,000)	(195,000,000)	-	(195,000,000)
1071113600 Special Global Fund - TB NFM 4.						
1071113601 Special Global Fund - TB NFM 4						
2110200 Basic Wages - Temporary Employees	14,154,000	9,433,944	(4,720,056)	(4,720,056)	-	(4,720,056)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	11,998,000	5,900,600	(6,097,400)	(6,097,400)	-	(6,097,400)
2210500 Printing , Advertising and Information Supplies and Services	9,709,000	22,809,000	13,100,000	(7,709,000)	20,809,000	13,100,000
2210700 Training Expenses	2,567,000	3,567,000	1,000,000	1,000,000	-	1,000,000
2210800 Hospitality Supplies and Services	9,200,000	11,138,801	1,938,801	1,938,801	-	1,938,801
2210900 Insurance Costs	-	800,000	800,000	800,000	-	800,000
2211000 Specialised Materials and Supplies	1,349,904,351	1,767,351,232	417,446,881	-	417,446,881	417,446,881

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211100 Office and General Supplies and Services	4,750,000	2,500,000	(2,250,000)	(2,250,000)	-	(2,250,000)
2211300 Other Operating Expenses	43,335,000	101,495,000	58,160,000	1,492,500	56,667,500	58,160,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	6,500,000	6,500,000	6,500,000	-	6,500,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	541,687,000	474,822,488	(66,864,512)	-	(66,864,512)	(66,864,512)
GROSS EXPENDITURE			419,013,714	(9,045,155)	428,058,869	419,013,714
Appropriations in Aid			428,058,869	-	428,058,869	428,058,869
1320200 Grants from International Organizations	1,600,329,351	2,028,388,220	428,058,869	-	428,058,869	428,058,869
NET EXPENDITURE SUB-HEAD			(9,045,155)	(9,045,155)	-	(9,045,155)
1071113600 Special Global Fund - TB NFM 4						
NET EXPENDITURE HEAD			(9,045,155)	(9,045,155)	-	(9,045,155)
1071113700 Special Global Fund - HIV NFM 4.						

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1071113701 Special Global Fund - HIV NFM 4						
2110200 Basic Wages - Temporary Employees	9,748,000	10,536,248	788,248	788,248	-	788,248
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	32,843,128	45,443,128	12,600,000	12,600,000	-	12,600,000
2210400 Foreign Travel and Subsistence, and other transportation costs	4,922,000	13,208,100	8,286,100	8,286,100	-	8,286,100
2210800 Hospitality Supplies and Services	4,000,000	6,000,000	2,000,000	2,000,000	-	2,000,000
2210900 Insurance Costs	8,900,000	12,000,000	3,100,000	3,100,000	-	3,100,000
2211000 Specialised Materials and Supplies	6,922,901,099	4,918,507,679	(2,004,393,420)	-	(2,004,393,420)	(2,004,393,420)
2211100 Office and General Supplies and Services	2,000,000	3,200,000	1,200,000	1,200,000	-	1,200,000
2211200 Fuel Oil and Lubricants	686,000	1,186,000	500,000	500,000	-	500,000
2211300 Other Operating Expenses	522,595,000	572,411,527	49,816,527	5,032,053	44,784,474	49,816,527
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,400,000	3,200,000	1,800,000	1,800,000	-	1,800,000
2220200 Routine Maintenance - Other Assets	305,000	1,345,000	1,040,000	1,040,000	-	1,040,000
2640500 Other Capital Grants and Transfers	489,700,000	299,600,000	(190,100,000)	(190,100,000)	-	(190,100,000)

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110700 Purchase of Vehicles and Other Transport Equipment	16,000,000	-	(16,000,000)	(16,000,000)	-	(16,000,000)
3111000 Purchase of Office Furniture and General Equipment	25,536,000	5,985,000	(19,551,000)	(19,551,000)	-	(19,551,000)
GROSS EXPENDITURE			(2,148,913,545)	(189,304,599)	(1,959,608,946)	(2,148,913,545)
Appropriations in Aid			(1,959,608,946)	-	(1,959,608,946)	(1,959,608,946)
1320200 Grants from International Organizations	6,084,973,872	4,125,364,926	(1,959,608,946)	-	(1,959,608,946)	(1,959,608,946)
NET EXPENDITURE SUB-HEAD			(189,304,599)	(189,304,599)	-	(189,304,599)
1071113700 Special Global Fund - HIV NFM 4						
NET EXPENDITURE HEAD			(189,304,599)	(189,304,599)	-	(189,304,599)
1071113800 Special Global Fund - Malaria NFM 4.						
1071113801 Special Global Fund - Malaria NFM 4						
2110200 Basic Wages - Temporary Employees	27,434,000	19,557,649	(7,876,351)	(7,876,351)	-	(7,876,351)

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,500,000	8,134,722	634,722	634,722	-	634,722
2210700 Training Expenses	-	4,000,000	4,000,000	4,000,000	-	4,000,000
2210900 Insurance Costs	-	6,000,000	6,000,000	6,000,000	-	6,000,000
2211000 Specialised Materials and Supplies	1,739,840,000	873,176,453	(866,663,547)	-	(866,663,547)	(866,663,547)
2211300 Other Operating Expenses	155,249,000	48,614,390	(106,634,610)	(6,664,663)	(99,969,947)	(106,634,610)
2710100 Government Pension and Retirement Benefits	-	3,200,000	3,200,000	3,200,000	-	3,200,000
GROSS EXPENDITURE			(967,339,786)	(706,292)	(966,633,494)	(967,339,786)
Appropriations in Aid			(966,633,494)	-	(966,633,494)	(966,633,494)
1320200 Grants from International Organizations	1,474,801,155	508,167,661	(966,633,494)	-	(966,633,494)	(966,633,494)
NET EXPENDITURE SUB-HEAD			(706,292)	(706,292)	-	(706,292)
1071113800 Special Global Fund - Malaria NFM 4						
NET EXPENDITURE HEAD			(706,292)	(706,292)	-	(706,292)
1071114000 Disaster Recovery & Upgrade of ICT Infrastructure-KONZA Technopolis.						

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1071114001 Disaster Recovery & Upgrade of ICT Infrastructure-KONZA Technopolis						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	448,000,000	448,000,000	-	-	448,000,000
GROSS EXPENDITURE			448,000,000	-	-	448,000,000
NET EXPENDITURE SUB-HEAD			448,000,000	-	-	448,000,000
1071114000 Disaster Recovery & Upgrade of ICT Infrastructure-KONZA Technopolis						
NET EXPENDITURE HEAD			448,000,000	-	-	448,000,000
1071114100 Purchase & Refurbishment of Jubilee Insurance House.						
1071114101 Purchase & Refurbishment of Jubilee Insurance House						
3110100 Purchase of Buildings	-	1,000,000,000	1,000,000,000	-	-	1,000,000,000
3110300 Refurbishment of Buildings	-	400,000,000	400,000,000	-	-	400,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			1,400,000,000	-	-	1,400,000,000
NET EXPENDITURE SUB-HEAD			1,400,000,000	-	-	1,400,000,000
1071114100 Purchase & Refurbishment of Jubilee Insurance House						
NET EXPENDITURE HEAD			1,400,000,000	-	-	1,400,000,000
1071114200 Institutional Support to the National Treasury.						
1071114201 Institutional Support to the National Treasury						
2640500 Other Capital Grants and Transfers	-	62,000,000	62,000,000	-	62,000,000	62,000,000
GROSS EXPENDITURE			62,000,000	-	62,000,000	62,000,000
Appropriations in Aid			62,000,000	-	62,000,000	62,000,000
1320200 Grants from International Organizations	-	62,000,000	62,000,000	-	62,000,000	62,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1071114200 Institutional Support to the National Treasury						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1071 The National Treasury KSh.			(871,560,413)	(2,314,664,006)	(2,565,683,571)	(871,560,413)

KShs.

Total Approved Net Estimates.....	33,060,488,274
Less - Reduction as above.....	<u>(871,560,413)</u>
NET TOTAL.....	<u>32,188,927,861</u>

Vote D1072 State Department for Economic Planning

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 of State Department for Economic Planning, for capital expenditure.

KShs. 2,900,851,132

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0771000 Monitoring and Evaluation Services	6,000,000	-	6,000,000	100,000,000	106,000,000	-	106,000,000
0707000 National Statistical Information Services	399,520,000	60,000,000	339,520,000	2,635,548,247	2,985,068,247	10,000,000	2,975,068,247
0774000 Macro-economic Policy, National Planning and Research	16,863,803	-	16,863,803	225,302,885	242,166,688	-	242,166,688
0775000 Sectoral & Intergovernmental Development Planning Coordination	58,937,728,147	-	58,937,728,147	(60,000,000)	58,877,728,147	-	58,877,728,147
TOTAL FOR VOTE D1072 State Department for Economic Planning	59,360,111,950	60,000,000	59,300,111,950	2,900,851,132	62,210,963,082	10,000,000	62,200,963,082

Vote D1072 State Department for Economic Planning

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 of State Department for Economic Planning, for capital expenditure.

KShs. 2,900,851,132

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1072100100 National Integrated Monitoring and Evaluation System (NIMES)	-	-	-	100,000,000	100,000,000	-	100,000,000
1072100300 Support-Kenya Institute for Public Policy Research & Analysis-BETA	16,863,803	-	16,863,803	-	16,863,803	-	16,863,803
1072100800 ICPD Programme of Action Support - BETA	140,000,000	-	140,000,000	(60,000,000)	80,000,000	-	80,000,000
1072100900 Data Collection and Data Base Development	66,820,000	-	66,820,000	-	66,820,000	-	66,820,000
1072101000 Strengthening Capacity for Monitoring and Evaluation	6,000,000	-	6,000,000	-	6,000,000	-	6,000,000
1072101500 National Government Constituencies Development Fund (NG-CDF)-BETA	58,797,728,147	-	58,797,728,147	-	58,797,728,147	-	58,797,728,147

Vote D1072 State Department for Economic Planning

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 of State Department for Economic Planning, for capital expenditure.

KShs. 2,900,851,132

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1072108400 National Information Platform for Food and Nutrition - KNBS	-	-	-	45,302,885	45,302,885	-	45,302,885
1072108700 Making Every Woman and Girl Count	22,700,000	-	22,700,000	-	22,700,000	-	22,700,000
1072109200 East African Regional Statistics Programme for Results - BETA	250,000,000	-	250,000,000	2,635,548,247	2,885,548,247	-	2,885,548,247
1072109400 Institutional Support to KNBS	60,000,000	60,000,000	-	-	10,000,000	10,000,000	-
1072109500 Purchase of Building - Headquarters for KIPPRA	-	-	-	180,000,000	180,000,000	-	180,000,000
TOTAL FOR VOTE D1072 State Department for Economic Planning	59,360,111,950	60,000,000	59,300,111,950	2,900,851,132	62,210,963,082	10,000,000	62,200,963,082

Vote D1072 State Department for Economic Planning

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 of State Department for Economic Planning, for capital expenditure.

KShs. 2,900,851,132

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1072100100 National Integrated Monitoring and Evaluation System (NIMES)	100,000,000	-	100,000,000
1072100800 ICPD Programme of Action Support - BETA	(60,000,000)	-	(60,000,000)
1072108400 National Information Platform for Food and Nutrition - KNBS	45,302,885	-	45,302,885
1072109200 East African Regional Statistics Programme for Results - BETA	2,635,548,247	-	2,635,548,247
1072109400 Institutional Support to KNBS	(50,000,000)	(50,000,000)	-
1072109500 Purchase of Building - Headquarters for KIPPRA	180,000,000	-	180,000,000
Total Change for Vote D1072 State Department for Economic Planning	2,850,851,132	(50,000,000)	2,900,851,132

VOTE D1072 State Department for Economic Planning

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1072100100 National Integrated Monitoring and Evaluation System (NIMES)						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	15,000,000	15,000,000	-	-	15,000,000
2210700 Training Expenses	-	20,000,000	20,000,000	-	-	20,000,000
2210800 Hospitality Supplies and Services	-	5,000,000	5,000,000	-	-	5,000,000
2211300 Other Operating Expenses	-	60,000,000	60,000,000	-	-	60,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE			100,000,000	-	-	100,000,000
1072100800 ICPD Programme of Action Support - BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	80,000,000	(60,000,000)	(60,000,000)	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	(60,000,000)	-	(60,000,000)
NET EXPENDITURE			(60,000,000)	(60,000,000)	-	(60,000,000)
1072108400 National Information Platform for Food and Nutrition - KNBS						

VOTE D1072 State Department for Economic Planning

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,302,885	45,302,885	45,302,885	-	45,302,885
GROSS EXPENDITURE			45,302,885	45,302,885	-	45,302,885
NET EXPENDITURE			45,302,885	45,302,885	-	45,302,885
1072109200 East African Regional Statistics Programme for Results - BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	2,885,548,247	2,635,548,247	-	-	2,635,548,247
GROSS EXPENDITURE			2,635,548,247	-	-	2,635,548,247
NET EXPENDITURE			2,635,548,247	-	-	2,635,548,247
1072109400 Institutional Support to KNBS						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	10,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	(50,000,000)	(50,000,000)
Appropriations in Aid			(50,000,000)	-	(50,000,000)	(50,000,000)
1310200 Grants from Foreign Governments - Direct Payments	60,000,000	10,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)

VOTE D1072 State Department for Economic Planning

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			-	-	-	-
1072109500 Purchase of Building - Headquarters for KIPPRA						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	180,000,000	180,000,000	-	-	180,000,000
GROSS EXPENDITURE			180,000,000	-	-	180,000,000
NET EXPENDITURE			180,000,000	-	-	180,000,000
NET EXPENDITURE VOTE 1072 State Department for Economic Planning KShs.			2,900,851,132	(14,697,115)	(50,000,000)	2,900,851,132

KShs.

Total Approved Estimates	59,300,111,950
Add sum now required (KShs).....	<u>2,900,851,132</u>
NET TOTAL	<u><u>62,200,963,082</u></u>

VOTE D1072 State Department for Economic Planning

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1072100100 National Integrated Monitoring and Evaluation System (NIMES).						
1072100101 National Integrated Monitoring and Evaluation System (NIMES)						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	15,000,000	15,000,000	-	-	15,000,000
2210700 Training Expenses	-	20,000,000	20,000,000	-	-	20,000,000
2210800 Hospitality Supplies and Services	-	5,000,000	5,000,000	-	-	5,000,000
2211300 Other Operating Expenses	-	60,000,000	60,000,000	-	-	60,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1072100100 National Integrated Monitoring and Evaluation System (NIMES)						
NET EXPENDITURE HEAD			100,000,000	-	-	100,000,000
1072100800 ICPD Programme of Action Support - BETA.						

VOTE D1072 State Department for Economic Planning

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1072100801 ICPD Programme of Action Support - BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	80,000,000	(60,000,000)	(60,000,000)	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	(60,000,000)	-	(60,000,000)
NET EXPENDITURE SUB-HEAD			(60,000,000)	(60,000,000)	-	(60,000,000)
1072100800 ICPD Programme of Action Support - BETA						
NET EXPENDITURE HEAD			(60,000,000)	(60,000,000)	-	(60,000,000)
1072108400 National Information Platform for Food and Nutrition - KNBS.						
1072108401 National Information Platform for Food and Nutrition - KNBS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,302,885	45,302,885	45,302,885	-	45,302,885
GROSS EXPENDITURE			45,302,885	45,302,885	-	45,302,885

VOTE D1072 State Department for Economic Planning

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			45,302,885	45,302,885	-	45,302,885
1072108400 National Information Platform for Food and Nutrition - KNBS						
NET EXPENDITURE HEAD			45,302,885	45,302,885	-	45,302,885
1072109200 East African Regional Statistics Programme for Results - BETA.						
1072109201 East African Regional Statistics Programme for Results						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	2,885,548,247	2,635,548,247	-	-	2,635,548,247
GROSS EXPENDITURE			2,635,548,247	-	-	2,635,548,247
NET EXPENDITURE SUB-HEAD			2,635,548,247	-	-	2,635,548,247
1072109200 East African Regional Statistics Programme for Results - BETA						
NET EXPENDITURE HEAD			2,635,548,247	-	-	2,635,548,247
1072109400 Institutional Support to KNBS.						

VOTE D1072 State Department for Economic Planning

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1072109401 Institutional Support to KNBS						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	10,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	(50,000,000)	(50,000,000)
Appropriations in Aid			(50,000,000)	-	(50,000,000)	(50,000,000)
1310200 Grants from Foreign Governments - Direct Payments	60,000,000	10,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1072109400 Institutional Support to KNBS						
NET EXPENDITURE HEAD			-	-	-	-
1072109500 Purchase of Building - Headquarters for KIPPRA.						
1072109501 Purchase of Building - Headquarters for KIPPRA						

VOTE D1072 State Department for Economic Planning

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	180,000,000	180,000,000	-	-	180,000,000
GROSS EXPENDITURE			180,000,000	-	-	180,000,000
NET EXPENDITURE SUB-HEAD			180,000,000	-	-	180,000,000
1072109500 Purchase of Building - Headquarters for KIPPRA						
NET EXPENDITURE HEAD			180,000,000	-	-	180,000,000
NET EXPENDITURE VOTE 1072 State Department for Economic Planning KSh.			2,900,851,132	(14,697,115)	(50,000,000)	2,900,851,132

KShs.

Total Approved Net Estimates.....	59,300,111,950
Add sum now required	2,900,851,132
NET TOTAL.....	62,200,963,082

Vote D1082 State Department for Medical Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Medical Services, for capital expenditure.

KShs. 6,745,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0402000 National Referral & Specialized Services	6,449,000,000	2,651,000,000	3,798,000,000	4,525,000,000	9,486,605,217	1,163,605,217	8,323,000,000
0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	15,267,068,600	5,670,000,000	9,597,068,600	2,180,000,000	23,907,068,600	12,130,000,000	11,777,068,600
0411000 Health Research and Innovations	220,000,000	-	220,000,000	40,000,000	260,000,000	-	260,000,000
TOTAL FOR VOTE D1082 State Department for Medical Services	21,936,068,600	8,321,000,000	13,615,068,600	6,745,000,000	33,653,673,817	13,293,605,217	20,360,068,600

Vote D1082 State Department for Medical Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Medical Services, for capital expenditure.

KShs. 6,745,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082100100 KNH Burns and Pediatrics Centre	1,263,000,000	963,000,000	300,000,000	-	360,000,000	60,000,000	300,000,000
1082100300 East Africa's Centre of Excellence for Skills & Tertiary Education	600,000,000	500,000,000	100,000,000	115,000,000	218,605,217	3,605,217	215,000,000
1082100500 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital	-	-	-	380,000,000	380,000,000	-	380,000,000
1082100700 Renovation/Equipping Buildings-Mathari Teaching & Referral Hospital	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1082100900 Procurement of Equipment at the National Blood Transfusion Services	300,000,000	-	300,000,000	600,000,000	900,000,000	-	900,000,000
1082101500 Construction and upgrading of KEMRI Laboratories	120,000,000	-	120,000,000	40,000,000	160,000,000	-	160,000,000

Vote D1082 State Department for Medical Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Medical Services, for capital expenditure.

KShs. 6,745,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital	1,000,000,000	1,000,000,000	-	-	460,000,000	460,000,000	-
1082101800 Strengthening of Cancer Management at KNH	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1082102400 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1082102500 Expansion of Comprehensive Cancer Centre - KUTRRH	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1082103100 Procurement of Family Planning & Reproductive Health Commodities	500,000,000	-	500,000,000	20,000,000	520,000,000	-	520,000,000
1082103600 Kenya COVID-19 Emergency Response Project	100,000,000	70,000,000	30,000,000	(30,000,000)	8,180,000,000	8,180,000,000	-
1082103800 Vaccines Programme	4,627,000,000	2,600,000,000	2,027,000,000	2,600,000,000	7,227,000,000	2,600,000,000	4,627,000,000

Vote D1082 State Department for Medical Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Medical Services, for capital expenditure.

KShs. 6,745,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1082103900 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality	100,000,000	100,000,000	-	-	125,000,000	125,000,000	-
1082104300 Primary Health Care in the Devolved Context	578,000,000	-	578,000,000	-	578,000,000	-	578,000,000
1082104400 Human Vaccine Production - BETA	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1082104500 Upgrading of Maternal & New Born Units Project-VAMED-FINLAND	1,200,000,000	1,200,000,000	-	-	715,000,000	715,000,000	-
1082104700 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II	838,000,000	788,000,000	50,000,000	-	1,050,000,000	1,000,000,000	50,000,000
1082104800 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1082104900 Integrated Reproductive Health Programme	750,000,000	700,000,000	50,000,000	-	100,000,000	50,000,000	50,000,000
1082105000 Upgrading of Children Ward - Kibugua Level 3 Hosptal	50,000,000	-	50,000,000	50,000,000	100,000,000	-	100,000,000

Vote D1082 State Department for Medical Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Medical Services, for capital expenditure.

KShs. 6,745,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1082105100 Upgrading & Equipping of Maternal & New Born Ward - Endeless Hospital	50,000,000	-	50,000,000	20,000,000	70,000,000	-	70,000,000
1082105400 Supply of Cyflow CD4 Counter Instruments	-	-	-	50,000,000	50,000,000	-	50,000,000
1082105500 Supply of Medical Supplies and Commodities - Vulcan Pending Bill	-	-	-	140,000,000	140,000,000	-	140,000,000
1082105600 Upgrading and Equipping of Lusigetti Hospital Kikuyu	-	-	-	48,000,000	48,000,000	-	48,000,000
1082106000 Acquisition of Speciliazed Medical Equipment CHP	500,000,000	-	500,000,000	-	500,000,000	-	500,000,000
1082106200 Health emergency Preparedness, Response & Resilience Program	1,100,000,000	400,000,000	700,000,000	(600,000,000)	200,000,000	100,000,000	100,000,000
1082107300 Procument of Specialized Equipment	-	-	-	450,000,000	450,000,000	-	450,000,000
1082107400 Construction and Equipping of Health Centres	360,000,000	-	360,000,000	795,000,000	1,155,000,000	-	1,155,000,000

Vote D1082 State Department for Medical Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Medical Services, for capital expenditure.

KShs. 6,745,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1082107600 Reproductive, Maternal, Neonatal Child & Adolescent Health Project	3,800,000,000	-	3,800,000,000	(420,000,000)	3,380,000,000	-	3,380,000,000
1082107700 Special Global Fund HIV Grant-NFM4	3,180,068,600	-	3,180,068,600	(300,000,000)	2,880,068,600	-	2,880,068,600
1082107800 Construction and Equipping of Level 4 Hospitals	180,000,000	-	180,000,000	245,000,000	425,000,000	-	425,000,000
1082108600 Infrastructure Upgrade-Jaramogi Oginga Odinga Teaching & Ref. Hos	230,000,000	-	230,000,000	-	230,000,000	-	230,000,000
1082108700 Completion of Radiotherapy Centre - JOOTRH	-	-	-	400,000,000	400,000,000	-	400,000,000
1082108800 New 2,000 Bed Multi-Specialty MTRH	-	-	-	2,000,000,000	2,000,000,000	-	2,000,000,000
1082108900 Mwai Kibaki Referral Hospital - Renovation & Infrastructure Upgrade	-	-	-	50,000,000	50,000,000	-	50,000,000
1082109000 National Equipment Service Program (NESP)	-	-	-	92,000,000	92,000,000	-	92,000,000

Vote D1082 State Department for Medical Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Medical Services, for capital expenditure.

KShs. 6,745,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE D1082 State Department for Medical Services	21,936,068,600	8,321,000,000	13,615,068,600	6,745,000,000	33,653,673,817	13,293,605,217	20,360,068,600

Vote D1082 State Department for Medical Services

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Medical Services, for capital expenditure.

KShs. 6,745,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1082100100 KNH Burns and Pediatrics Centre	(903,000,000)	(903,000,000)	-
1082100300 East Africa's Centre of Excellence for Skills & Tertiary Education	(381,394,783)	(496,394,783)	115,000,000
1082100500 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital	380,000,000	-	380,000,000
1082100900 Procurement of Equipment at the National Blood Transfusion Services	600,000,000	-	600,000,000
1082101500 Construction and upgrading of KEMRI Laboratories	40,000,000	-	40,000,000
1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital	(540,000,000)	(540,000,000)	-
1082103100 Procurement of Family Planning & Reproductive Health Commodities	20,000,000	-	20,000,000
1082103600 Kenya COVID-19 Emergency Response Project	8,080,000,000	8,110,000,000	(30,000,000)
1082103800 Vaccines Programme	2,600,000,000	-	2,600,000,000
1082103900 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality	25,000,000	25,000,000	-
1082104500 Upgrading of Maternal & New Born Units Project-VAMED-FINLAND	(485,000,000)	(485,000,000)	-
1082104700 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II	212,000,000	212,000,000	-
1082104900 Integrated Reproductive Health Programme	(650,000,000)	(650,000,000)	-
1082105000 Upgrading of Children Ward - Kibugua Level 3 Hospital	50,000,000	-	50,000,000
1082105100 Upgrading & Equipping of Maternal & New Born Ward -Endebess Hospital	20,000,000	-	20,000,000
1082105400 Supply of Cyflow CD4 Counter Instruments	50,000,000	-	50,000,000

Vote D1082 State Department for Medical Services

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Medical Services, for capital expenditure.

KShs. 6,745,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1082105500 Supply of Medical Supplies and Commodities - Vulcan Pending Bill	140,000,000	-	140,000,000
1082105600 Upgrading and Equiping of Lusigetti Hospital Kikuyu	48,000,000	-	48,000,000
1082106200 Health emergency Preparedness, Response & Resilience Program	(900,000,000)	(300,000,000)	(600,000,000)
1082107300 Procument of Specialized Equipment	450,000,000	-	450,000,000
1082107400 Construction and Equipping of Health Centres	795,000,000	-	795,000,000
1082107600 Reproductive, Maternal, Neonatal Child & Adolescent Health Project	(420,000,000)	-	(420,000,000)
1082107700 Special Global Fund HIV Grant-NFM4	(300,000,000)	-	(300,000,000)
1082107800 Construction and Equipping of Level 4 Hospitals	245,000,000	-	245,000,000
1082108700 Completion of Radiotherapy Centre - JOOTRH	400,000,000	-	400,000,000
1082108800 New 2,000 Bed Multi-Specialty MTRH	2,000,000,000	-	2,000,000,000
1082108900 Mwai Kibaki Referral Hospital - Renovation & Infrastructure Upgrade	50,000,000	-	50,000,000
1082109000 National Equipment Service Program (NESP)	92,000,000	-	92,000,000
Total Change for Vote D1082 State Department for Medical Services	11,717,605,217	4,972,605,217	6,745,000,000

VOTE D1082 State Department for Medical Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082100100 KNH Burns and Pediatrics Centre						
3110200 Construction of Building	963,000,000	60,000,000	(903,000,000)	-	(903,000,000)	(903,000,000)
GROSS EXPENDITURE			(903,000,000)	-	(903,000,000)	(903,000,000)
Appropriations in Aid			(903,000,000)	-	(903,000,000)	(903,000,000)
5120200 Foreign Borrowing - Direct Payments	963,000,000	60,000,000	(903,000,000)	-	(903,000,000)	(903,000,000)
NET EXPENDITURE			-	-	-	-
1082100300 East Africa's Centre of Excellence for Skills & Tertiary Education						
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	218,605,217	(381,394,783)	(85,000,000)	(496,394,783)	(381,394,783)
GROSS EXPENDITURE			(381,394,783)	(85,000,000)	(496,394,783)	(381,394,783)
Appropriations in Aid			(496,394,783)	-	(496,394,783)	(496,394,783)
5120200 Foreign Borrowing - Direct Payments	500,000,000	3,605,217	(496,394,783)	-	(496,394,783)	(496,394,783)
NET EXPENDITURE			115,000,000	(85,000,000)	-	115,000,000

VOTE D1082 State Department for Medical Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1082100500 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	380,000,000	380,000,000	-	-	380,000,000
GROSS EXPENDITURE			380,000,000	-	-	380,000,000
NET EXPENDITURE			380,000,000	-	-	380,000,000
1082100900 Procurement of Equipment at the National Blood Transfusion Services						
2211000 Specialised Materials and Supplies	300,000,000	900,000,000	600,000,000	-	-	600,000,000
GROSS EXPENDITURE			600,000,000	-	-	600,000,000
NET EXPENDITURE			600,000,000	-	-	600,000,000
1082101500 Construction and upgrading of KEMRI Laboratories						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	160,000,000	40,000,000	-	-	40,000,000
GROSS EXPENDITURE			40,000,000	-	-	40,000,000
NET EXPENDITURE			40,000,000	-	-	40,000,000

VOTE D1082 State Department for Medical Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital						
3110200 Construction of Building	1,000,000,000	460,000,000	(540,000,000)	-	(540,000,000)	(540,000,000)
GROSS EXPENDITURE			(540,000,000)	-	(540,000,000)	(540,000,000)
Appropriations in Aid			(540,000,000)	-	(540,000,000)	(540,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	460,000,000	(540,000,000)	-	(540,000,000)	(540,000,000)
NET EXPENDITURE			-	-	-	-
1082103100 Procurement of Family Planning & Reproductive Health Commodities						
2640500 Other Capital Grants and Transfers	500,000,000	520,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE			20,000,000	-	-	20,000,000
1082103600 Kenya COVID-19 Emergency Response Project						
2640200 Emergency Relief and Refugee Assistance	100,000,000	8,180,000,000	8,080,000,000	(30,000,000)	8,110,000,000	8,080,000,000

VOTE D1082 State Department for Medical Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			8,080,000,000	(30,000,000)	8,110,000,000	8,080,000,000
Appropriations in Aid			8,110,000,000	-	8,110,000,000	8,110,000,000
5120200 Foreign Borrowing - Direct Payments	70,000,000	8,180,000,000	8,110,000,000	-	8,110,000,000	8,110,000,000
NET EXPENDITURE			(30,000,000)	(30,000,000)	-	(30,000,000)
1082103800 Vaccines Programme						
2640500 Other Capital Grants and Transfers	2,000,000,000	4,600,000,000	2,600,000,000	-	-	2,600,000,000
GROSS EXPENDITURE			2,600,000,000	-	-	2,600,000,000
NET EXPENDITURE			2,600,000,000	-	-	2,600,000,000
1082103900 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality						
2640500 Other Capital Grants and Transfers	100,000,000	125,000,000	25,000,000	-	25,000,000	25,000,000
GROSS EXPENDITURE			25,000,000	-	25,000,000	25,000,000
Appropriations in Aid			25,000,000	-	25,000,000	25,000,000

VOTE D1082 State Department for Medical Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	100,000,000	125,000,000	25,000,000	-	25,000,000	25,000,000
NET EXPENDITURE			-	-	-	-
1082104500 Upgrading of Maternal & New Born Units Project-VAMED-FINLAND						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	715,000,000	(485,000,000)	-	(485,000,000)	(485,000,000)
GROSS EXPENDITURE			(485,000,000)	-	(485,000,000)	(485,000,000)
Appropriations in Aid			(485,000,000)	-	(485,000,000)	(485,000,000)
5120200 Foreign Borrowing - Direct Payments	900,000,000	500,000,000	(400,000,000)	-	(400,000,000)	(400,000,000)
1310200 Grants from Foreign Governments - Direct Payments	300,000,000	215,000,000	(85,000,000)	-	(85,000,000)	(85,000,000)
NET EXPENDITURE			-	-	-	-
1082104700 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II						
2630200 Capital Grants to Government Agencies and other Levels of Government	838,000,000	1,050,000,000	212,000,000	-	212,000,000	212,000,000
GROSS EXPENDITURE			212,000,000	-	212,000,000	212,000,000

VOTE D1082 State Department for Medical Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			212,000,000	-	212,000,000	212,000,000
5120200 Foreign Borrowing - Direct Payments	788,000,000	1,000,000,000	212,000,000	-	212,000,000	212,000,000
NET EXPENDITURE			-	-	-	-
1082104900 Integrated Reproductive Health Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	750,000,000	100,000,000	(650,000,000)	-	(650,000,000)	(650,000,000)
GROSS EXPENDITURE			(650,000,000)	-	(650,000,000)	(650,000,000)
Appropriations in Aid			(650,000,000)	-	(650,000,000)	(650,000,000)
1320100 Grants from International Organizations - Cash through Exchequer	700,000,000	50,000,000	(650,000,000)	-	(650,000,000)	(650,000,000)
NET EXPENDITURE			-	-	-	-
1082105000 Upgrading of Children Ward - Kibugua Level 3 Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000

VOTE D1082 State Department for Medical Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			50,000,000	-	-	50,000,000
1082105100 Upgrading & Equipping of Maternal & New Born Ward -Endebess Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE			20,000,000	-	-	20,000,000
1082105400 Supply of Cyflow CD4 Counter Instruments						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE			50,000,000	-	-	50,000,000
1082105500 Supply of Medical Supplies and Commodities - Vulcan Pending Bill						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	140,000,000	140,000,000	-	-	140,000,000
GROSS EXPENDITURE			140,000,000	-	-	140,000,000

VOTE D1082 State Department for Medical Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			140,000,000	-	-	140,000,000
1082105600 Upgrading and Equiping of Lusigetti Hospital Kikuyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,000,000	48,000,000	-	-	48,000,000
GROSS EXPENDITURE			48,000,000	-	-	48,000,000
NET EXPENDITURE			48,000,000	-	-	48,000,000
1082106200 Health emergency Preparedness, Response & Resilience Program						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,100,000,000	200,000,000	(900,000,000)	(600,000,000)	(300,000,000)	(900,000,000)
GROSS EXPENDITURE			(900,000,000)	(600,000,000)	(300,000,000)	(900,000,000)
Appropriations in Aid			(300,000,000)	-	(300,000,000)	(300,000,000)
5120200 Foreign Borrowing - Direct Payments	400,000,000	100,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
NET EXPENDITURE			(600,000,000)	(600,000,000)	-	(600,000,000)
1082107300 Procument of Specialized Equipment						

VOTE D1082 State Department for Medical Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	450,000,000	450,000,000	-	-	450,000,000
GROSS EXPENDITURE			450,000,000	-	-	450,000,000
NET EXPENDITURE			450,000,000	-	-	450,000,000
1082107400 Construction and Equipping of Health Centres						
2630200 Capital Grants to Government Agencies and other Levels of Government	360,000,000	1,070,000,000	710,000,000	-	-	710,000,000
2640500 Other Capital Grants and Transfers	-	85,000,000	85,000,000	-	-	85,000,000
GROSS EXPENDITURE			795,000,000	-	-	795,000,000
NET EXPENDITURE			795,000,000	-	-	795,000,000
1082107600 Reproductive, Maternal, Neonatal Child & Adolescent Health Project						
2210700 Training Expenses	300,000,000	-	(300,000,000)	(300,000,000)	-	(300,000,000)
3110300 Refurbishment of Buildings	500,000,000	380,000,000	(120,000,000)	(120,000,000)	-	(120,000,000)
GROSS EXPENDITURE			(420,000,000)	(420,000,000)	-	(420,000,000)

VOTE D1082 State Department for Medical Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(420,000,000)	(420,000,000)	-	(420,000,000)
1082107700 Special Global Fund HIV Grant-NFM4						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,180,068,600	2,880,068,600	(300,000,000)	(300,000,000)	-	(300,000,000)
GROSS EXPENDITURE			(300,000,000)	(300,000,000)	-	(300,000,000)
NET EXPENDITURE			(300,000,000)	(300,000,000)	-	(300,000,000)
1082107800 Construction and Equipping of Level 4 Hospitals						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	200,000,000	20,000,000	-	-	20,000,000
2640500 Other Capital Grants and Transfers	-	225,000,000	225,000,000	-	-	225,000,000
GROSS EXPENDITURE			245,000,000	-	-	245,000,000
NET EXPENDITURE			245,000,000	-	-	245,000,000
1082108700 Completion of Radiotherapy Centre - JOOTRH						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	400,000,000	400,000,000	-	-	400,000,000

VOTE D1082 State Department for Medical Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			400,000,000	-	-	400,000,000
NET EXPENDITURE			400,000,000	-	-	400,000,000
1082108800 New 2,000 Bed Multi-Specialty MTRH						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000,000	2,000,000,000	-	-	2,000,000,000
GROSS EXPENDITURE			2,000,000,000	-	-	2,000,000,000
NET EXPENDITURE			2,000,000,000	-	-	2,000,000,000
1082108900 Mwai Kibaki Referral Hospital - Renovation & Infrastructure Upgrade						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE			50,000,000	-	-	50,000,000
1082109000 National Equipment Service Program (NESP)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	92,000,000	92,000,000	-	-	92,000,000

VOTE D1082 State Department for Medical Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			92,000,000	-	-	92,000,000
NET EXPENDITURE			92,000,000	-	-	92,000,000
NET EXPENDITURE VOTE 1082 State Department for Medical Services KShs.			6,745,000,000	(1,435,000,000)	4,972,605,217	6,745,000,000

KShs.

Total Approved Estimates	13,615,068,600
Add sum now required (KShs).....	<u>6,745,000,000</u>
NET TOTAL	<u><u>20,360,068,600</u></u>

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1082100100 KNH Burns and Pediatrics Centre.						
1082100101 KNH Burns and Pediatrics Centre						
3110200 Construction of Building	322,000,000	20,000,000	(302,000,000)	-	(302,000,000)	(302,000,000)
GROSS EXPENDITURE			(302,000,000)	-	(302,000,000)	(302,000,000)
Appropriations in Aid			(302,000,000)	-	(302,000,000)	(302,000,000)
5120200 Foreign Borrowing - Direct Payments	322,000,000	20,000,000	(302,000,000)	-	(302,000,000)	(302,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1082100102 OPEC Fund for International Development Contribution						
3110200 Construction of Building	321,000,000	20,000,000	(301,000,000)	-	(301,000,000)	(301,000,000)
GROSS EXPENDITURE			(301,000,000)	-	(301,000,000)	(301,000,000)
Appropriations in Aid			(301,000,000)	-	(301,000,000)	(301,000,000)

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
5120200 Foreign Borrowing - Direct Payments	321,000,000	20,000,000	(301,000,000)	-	(301,000,000)	(301,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1082100103 BADEA Contribution						
3110200 Construction of Building	320,000,000	20,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
GROSS EXPENDITURE			(300,000,000)	-	(300,000,000)	(300,000,000)
Appropriations in Aid			(300,000,000)	-	(300,000,000)	(300,000,000)
5120200 Foreign Borrowing - Direct Payments	320,000,000	20,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1082100100 KNH Burns and Pediatrics Centre						
NET EXPENDITURE HEAD			-	-	-	-
1082100300 East Africa's Centre of Excellence for Skills & Tertiary Education.						

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1082100301 East Africa's Centre of Excellence for Skills & Tertiary Education						
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	218,605,217	(381,394,783)	(85,000,000)	(496,394,783)	(381,394,783)
GROSS EXPENDITURE			(381,394,783)	(85,000,000)	(496,394,783)	(381,394,783)
Appropriations in Aid			(496,394,783)	-	(496,394,783)	(496,394,783)
5120200 Foreign Borrowing - Direct Payments	500,000,000	3,605,217	(496,394,783)	-	(496,394,783)	(496,394,783)
NET EXPENDITURE SUB-HEAD			115,000,000	(85,000,000)	-	115,000,000
1082100300 East Africa's Centre of Excellence for Skills & Tertiary Education						
NET EXPENDITURE HEAD			115,000,000	(85,000,000)	-	115,000,000
1082100500 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital.						
1082100501 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	380,000,000	380,000,000	-	-	380,000,000

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			380,000,000	-	-	380,000,000
NET EXPENDITURE SUB-HEAD			380,000,000	-	-	380,000,000
1082100500 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital						
NET EXPENDITURE HEAD			380,000,000	-	-	380,000,000
1082100900 Procurement of Equipment at the National Blood Transfusion Services.						
1082100901 Procurement of Equipment at the National Blood Transfusion Services						
2211000 Specialised Materials and Supplies	300,000,000	900,000,000	600,000,000	-	-	600,000,000
GROSS EXPENDITURE			600,000,000	-	-	600,000,000
NET EXPENDITURE SUB-HEAD			600,000,000	-	-	600,000,000
1082100900 Procurement of Equipment at the National Blood Transfusion Services						
NET EXPENDITURE HEAD			600,000,000	-	-	600,000,000

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1082101500 Construction and upgrading of KEMRI Laboratories.						
1082101502 KEMRI Laboratories - Kirinyaga						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	70,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1082101503 KEMRI Laboratories - Kombewa						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	90,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1082101500 Construction and upgrading of KEMRI Laboratories						
NET EXPENDITURE HEAD			40,000,000	-	-	40,000,000

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital.						
1082101701 Construction of a Cancer Centre at Kisii Level 5 Hospital						
3110200 Construction of Building	1,000,000,000	460,000,000	(540,000,000)	-	(540,000,000)	(540,000,000)
GROSS EXPENDITURE			(540,000,000)	-	(540,000,000)	(540,000,000)
Appropriations in Aid			(540,000,000)	-	(540,000,000)	(540,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	460,000,000	(540,000,000)	-	(540,000,000)	(540,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital						
NET EXPENDITURE HEAD			-	-	-	-
1082103100 Procurement of Family Planning & Reproductive Health Commodities.						

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1082103101 Procurement of Family Planning & Reproductive Health Commodities						
2640500 Other Capital Grants and Transfers	500,000,000	520,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1082103100 Procurement of Family Planning & Reproductive Health Commodities						
NET EXPENDITURE HEAD			20,000,000	-	-	20,000,000
1082103600 Kenya COVID-19 Emergency Response Project.						
1082103601 Kenya COVID-19 Emergency Response Project						
2640200 Emergency Relief and Refugee Assistance	100,000,000	8,180,000,000	8,080,000,000	(30,000,000)	8,110,000,000	8,080,000,000
GROSS EXPENDITURE			8,080,000,000	(30,000,000)	8,110,000,000	8,080,000,000
Appropriations in Aid			8,110,000,000	-	8,110,000,000	8,110,000,000

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
5120200 Foreign Borrowing - Direct Payments	70,000,000	8,180,000,000	8,110,000,000	-	8,110,000,000	8,110,000,000
NET EXPENDITURE SUB-HEAD			(30,000,000)	(30,000,000)	-	(30,000,000)
1082103600 Kenya COVID-19 Emergency Response Project						
NET EXPENDITURE HEAD			(30,000,000)	(30,000,000)	-	(30,000,000)
1082103800 Vaccines Programme.						
1082103801 Vaccines Programme						
2640500 Other Capital Grants and Transfers	2,000,000,000	4,600,000,000	2,600,000,000	-	-	2,600,000,000
GROSS EXPENDITURE			2,600,000,000	-	-	2,600,000,000
NET EXPENDITURE SUB-HEAD			2,600,000,000	-	-	2,600,000,000
1082103800 Vaccines Programme						
NET EXPENDITURE HEAD			2,600,000,000	-	-	2,600,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1082103900 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality.						
1082103901 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality						
2640500 Other Capital Grants and Transfers	100,000,000	125,000,000	25,000,000	-	25,000,000	25,000,000
GROSS EXPENDITURE			25,000,000	-	25,000,000	25,000,000
Appropriations in Aid			25,000,000	-	25,000,000	25,000,000
5120200 Foreign Borrowing - Direct Payments	100,000,000	125,000,000	25,000,000	-	25,000,000	25,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1082103900 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality						
NET EXPENDITURE HEAD			-	-	-	-
1082104500 Upgrading of Maternal & New Born Units Project-VAMED-FINLAND.						

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1082104501 Upgrading of Maternal & New Born Units Project-VAMED-FINLAND						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	715,000,000	(485,000,000)	-	(485,000,000)	(485,000,000)
GROSS EXPENDITURE			(485,000,000)	-	(485,000,000)	(485,000,000)
Appropriations in Aid			(485,000,000)	-	(485,000,000)	(485,000,000)
5120200 Foreign Borrowing - Direct Payments	900,000,000	500,000,000	(400,000,000)	-	(400,000,000)	(400,000,000)
1310200 Grants from Foreign Governments - Direct Payments	300,000,000	215,000,000	(85,000,000)	-	(85,000,000)	(85,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1082104500 Upgrading of Maternal & New Born Units Project-VAMED-FINLAND						
NET EXPENDITURE HEAD			-	-	-	-
1082104700 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II.						
1082104701 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II						

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	838,000,000	1,050,000,000	212,000,000	-	212,000,000	212,000,000
GROSS EXPENDITURE			212,000,000	-	212,000,000	212,000,000
Appropriations in Aid			212,000,000	-	212,000,000	212,000,000
5120200 Foreign Borrowing - Direct Payments	788,000,000	1,000,000,000	212,000,000	-	212,000,000	212,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1082104700 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II						
NET EXPENDITURE HEAD			-	-	-	-
1082104900 Integrated Reproductive Health Programme.						
1082104901 Integrated Reproductive Health Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	750,000,000	100,000,000	(650,000,000)	-	(650,000,000)	(650,000,000)
GROSS EXPENDITURE			(650,000,000)	-	(650,000,000)	(650,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(650,000,000)	-	(650,000,000)	(650,000,000)
1320100 Grants from International Organizations - Cash through Exchequer	700,000,000	50,000,000	(650,000,000)	-	(650,000,000)	(650,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1082104900 Integrated Reproductive Health Programme						
NET EXPENDITURE HEAD			-	-	-	-
1082105000 Upgrading of Children Ward - Kibugua Level 3 Hosptal.						
1082105001 Upgrading of Children Ward - Kibugua Level 3 Hosptal						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1082105000 Upgrading of Children Ward - Kibugua Level 3 Hosptal						

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			50,000,000	-	-	50,000,000
1082105100 Upgrading & Equipping of Maternal & New Born Ward -Endebess Hospital.						
1082105101 Upgrading & Equipping of Maternal & New Born Ward - Endebess Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1082105100 Upgrading & Equipping of Maternal & New Born Ward -Endebess Hospital						
NET EXPENDITURE HEAD			20,000,000	-	-	20,000,000
1082105400 Supply of Cyflow CD4 Counter Instruments.						
1082105401 Supply of Cyflow CD4 Counter Instruments						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1082105400 Supply of Cyflow CD4 Counter Instruments						
NET EXPENDITURE HEAD			50,000,000	-	-	50,000,000
1082105500 Supply of Medical Supplies and Commodities - Vulcan Pending Bill.						
1082105501 Supply of Medical Supplies and Commodities - Vulcan Pending Bill						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	140,000,000	140,000,000	-	-	140,000,000
GROSS EXPENDITURE			140,000,000	-	-	140,000,000
NET EXPENDITURE SUB-HEAD			140,000,000	-	-	140,000,000
1082105500 Supply of Medical Supplies and Commodities - Vulcan Pending Bill						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			140,000,000	-	-	140,000,000
1082105600 Upgrading and Equiping of Lusigetti Hospital Kikuyu.						
1082105601 Upgrading and Equiping of Lusigetti Hospital Kikuyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,000,000	48,000,000	-	-	48,000,000
GROSS EXPENDITURE			48,000,000	-	-	48,000,000
NET EXPENDITURE SUB-HEAD			48,000,000	-	-	48,000,000
1082105600 Upgrading and Equiping of Lusigetti Hospital Kikuyu						
NET EXPENDITURE HEAD			48,000,000	-	-	48,000,000
1082106200 Health emergency Preparedness, Response & Resilience Program.						
1082106201 Health emergency Preparedness, Response & Resilience Program						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	1,100,000,000	200,000,000	(900,000,000)	(600,000,000)	(300,000,000)	(900,000,000)
GROSS EXPENDITURE			(900,000,000)	(600,000,000)	(300,000,000)	(900,000,000)
Appropriations in Aid			(300,000,000)	-	(300,000,000)	(300,000,000)
5120200 Foreign Borrowing - Direct Payments	400,000,000	100,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
NET EXPENDITURE SUB-HEAD			(600,000,000)	(600,000,000)	-	(600,000,000)
1082106200 Health emergency Preparedness, Response & Resilience Program						
NET EXPENDITURE HEAD			(600,000,000)	(600,000,000)	-	(600,000,000)
1082107300 Procurement of Specialized Equipment.						
1082107301 Procurement of Specialized Equipment - KNH						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	450,000,000	450,000,000	-	-	450,000,000
GROSS EXPENDITURE			450,000,000	-	-	450,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			450,000,000	-	-	450,000,000
1082107300 Procument of Specialized Equipment						
NET EXPENDITURE HEAD			450,000,000	-	-	450,000,000
1082107400 Construction and Equipping of Health Centres.						
1082107401 Mt. Elgon Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1082107406 Lukusi Health Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	40,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1082107408 Kegonga Level IV Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	290,000,000	290,000,000	-	-	290,000,000
GROSS EXPENDITURE			290,000,000	-	-	290,000,000
NET EXPENDITURE SUB-HEAD			290,000,000	-	-	290,000,000
1082107409 Bugumbe Health Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	85,000,000	85,000,000	-	-	85,000,000
GROSS EXPENDITURE			85,000,000	-	-	85,000,000
NET EXPENDITURE SUB-HEAD			85,000,000	-	-	85,000,000
1082107412 Khwisero Level IV Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
GROSS EXPENDITURE			40,000,000	-	-	40,000,000

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			40,000,000	-	-	40,000,000
1082107422 Sankuri Health Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1082107423 Mur Malanga Level 3 Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	40,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1082107439 Salient Kipkaren Health Center						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1082107442 Kitum Health Center						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	40,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1082107443 Nyaribu Dispensary						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	40,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1082107444 Nyalenda Health Center						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	45,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1082107445 Emusanda Health Center						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1082107447 Urenga Health Center						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1082107448 Loosuk Health Center						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	40,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1082107450 Bulla Nzuri Maternity						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1082107451 Modern Outpatient Unit at Bour Algi Heath Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1082107452 Construction of Maternity Block with Theatre at Bulla Madina Health						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1082107453 Diribor Health Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1082107454 Cheberen Mogotio Health Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1082107455 Kilgoris Health centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1082107456 Ekambuli Health Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1082107457 Kaanwa Health Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1082107458 Kanyakine						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1082107459 Lwanda level 3 Hospital						
2640500 Other Capital Grants and Transfers	-	75,000,000	75,000,000	-	-	75,000,000
GROSS EXPENDITURE			75,000,000	-	-	75,000,000
NET EXPENDITURE SUB-HEAD			75,000,000	-	-	75,000,000
1082107460 Urenga Hospital						
2640500 Other Capital Grants and Transfers	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1082107400 Construction and Equipping of Health Centres						
NET EXPENDITURE HEAD			795,000,000	-	-	795,000,000
1082107600 Reproductive, Maternal, Neonatal Child & Adolescent Health Project.						

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1082107601 Reproductive, Maternal, Neonatal Child & Adolescent Health Project						
2210700 Training Expenses	300,000,000	-	(300,000,000)	(300,000,000)	-	(300,000,000)
3110300 Refurbishment of Buildings	500,000,000	380,000,000	(120,000,000)	(120,000,000)	-	(120,000,000)
GROSS EXPENDITURE			(420,000,000)	(420,000,000)	-	(420,000,000)
NET EXPENDITURE SUB-HEAD			(420,000,000)	(420,000,000)	-	(420,000,000)
1082107600 Reproductive, Maternal, Neonatal Child & Adolescent Health Project						
NET EXPENDITURE HEAD			(420,000,000)	(420,000,000)	-	(420,000,000)
1082107700 Special Global Fund HIV Grant-NFM4.						
1082107702 Special Global Fund HIV Grant-NFM4-NSDCC						
2630200 Capital Grants to Government Agencies and other Levels of Government	260,000,000	160,000,000	(100,000,000)	(100,000,000)	-	(100,000,000)

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(100,000,000)	(100,000,000)	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	(100,000,000)	-	(100,000,000)
1082107703 Special Global Fund HIV Grant-NFM4-NASCOP						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,920,068,600	2,720,068,600	(200,000,000)	(200,000,000)	-	(200,000,000)
GROSS EXPENDITURE			(200,000,000)	(200,000,000)	-	(200,000,000)
NET EXPENDITURE SUB-HEAD			(200,000,000)	(200,000,000)	-	(200,000,000)
1082107700 Special Global Fund HIV Grant-NFM4						
NET EXPENDITURE HEAD			(300,000,000)	(300,000,000)	-	(300,000,000)
1082107800 Construction and Equipping of Level 4 Hospitals.						
1082107811 Malela Level IV Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	40,000,000	20,000,000	-	-	20,000,000

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1082107813 Magunga level 4 Hospital						
2640500 Other Capital Grants and Transfers	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1082107814 Nyagoro level 4 Hospital						
2640500 Other Capital Grants and Transfers	-	75,000,000	75,000,000	-	-	75,000,000
GROSS EXPENDITURE			75,000,000	-	-	75,000,000
NET EXPENDITURE SUB-HEAD			75,000,000	-	-	75,000,000
1082107815 Nyamaraga level 4 Hospital						
2640500 Other Capital Grants and Transfers	-	50,000,000	50,000,000	-	-	50,000,000

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1082107800 Construction and Equipping of Level 4 Hospitals						
NET EXPENDITURE HEAD			245,000,000	-	-	245,000,000
1082108700 Completion of Radiotherapy Centre - JOOTRH.						
1082108701 Radiotherapy Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	400,000,000	400,000,000	-	-	400,000,000
GROSS EXPENDITURE			400,000,000	-	-	400,000,000
NET EXPENDITURE SUB-HEAD			400,000,000	-	-	400,000,000
1082108700 Completion of Radiotherapy Centre - JOOTRH						
NET EXPENDITURE HEAD			400,000,000	-	-	400,000,000

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1082108800 New 2,000 Bed Multi-Specialty MTRH.						
1082108801 Construction and Equipping of New 2000 Bed Multi-specialty MTRH						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000,000	2,000,000,000	-	-	2,000,000,000
GROSS EXPENDITURE			2,000,000,000	-	-	2,000,000,000
NET EXPENDITURE SUB-HEAD			2,000,000,000	-	-	2,000,000,000
1082108800 New 2,000 Bed Multi-Specialty MTRH						
NET EXPENDITURE HEAD			2,000,000,000	-	-	2,000,000,000
1082108900 Mwai Kibaki Referral Hospital - Renovation & Infrastructure Upgrade.						
1082108902 Equipping and Refurbishment						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1082108900 Mwai Kibaki Referral Hospital - Renovation & Infrastructure Upgrade						
NET EXPENDITURE HEAD			50,000,000	-	-	50,000,000
1082109000 National Equipment Service Program (NESP).						
1082109001 National Equipment Service Program (NESP)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	92,000,000	92,000,000	-	-	92,000,000
GROSS EXPENDITURE			92,000,000	-	-	92,000,000
NET EXPENDITURE SUB-HEAD			92,000,000	-	-	92,000,000
1082109000 National Equipment Service Program (NESP)						
NET EXPENDITURE HEAD			92,000,000	-	-	92,000,000

VOTE D1082 State Department for Medical Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE VOTE 1082 State Department for Medical Services KSh.			6,745,000,000	(1,435,000,000)	4,972,605,217	6,745,000,000

KShs.

Total Approved Net Estimates.....	13,615,068,600
Add sum now required	6,745,000,000
NET TOTAL.....	20,360,068,600

Vote D1083 State Department for Public Health and Professional Standards
REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Public Health and Professional Standards, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0406000 Preventive and Promotive Health Services	4,346,191,767	400,000,000	3,946,191,767	(1,379,168,944)	2,617,022,823	50,000,000	2,567,022,823
0407000 Health Resources Development and Innovation	1,165,000,000	-	1,165,000,000	370,000,000	1,535,000,000	-	1,535,000,000
0408000 Health Policy, Standards and Regulations	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
TOTAL FOR VOTE D1083 State Department for Public Health and Professional Standards	5,561,191,767	400,000,000	5,161,191,767	(1,009,168,944)	4,202,022,823	50,000,000	4,152,022,823

Vote D1083 State Department for Public Health and Professional Standards

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Public Health and Professional Standards, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1083100400 Procurement of Anti TB Drugs Not covered under Global fund TB Progr	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000
1083100700 Construction of Tuition Blocks and Laboratories at KMTC	295,000,000	-	295,000,000	195,000,000	490,000,000	-	490,000,000
1083100800 Equipping of Laboratories and Classrooms at KMTC	560,000,000	-	560,000,000	75,000,000	635,000,000	-	635,000,000
1083102400 Construction of Examination Centre - KMPDC	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1083102500 Construction of Health Centres	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1083102600 Snake Anti-venom Processing Plant Facility	300,000,000	-	300,000,000	100,000,000	400,000,000	-	400,000,000
1083102800 Public Participation Projects	65,500,000	-	65,500,000	20,000,000	85,500,000	-	85,500,000

Vote D1083 State Department for Public Health and Professional Standards

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Public Health and Professional Standards, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1083102900 Building Resilience and Responsive Health System Project	1,100,000,000	400,000,000	700,000,000	(625,000,000)	125,000,000	50,000,000	75,000,000
1083103000 Special Global Fund Malaria Grant-NFM4	1,214,897,958	-	1,214,897,958	(266,000,000)	948,897,958	-	948,897,958
1083103100 Special Global Fund TB Grant-NFM4	606,793,809	-	606,793,809	(200,000,000)	406,793,809	-	406,793,809
1083103200 Department of Health Systems Strengthening NFM4	889,000,000	-	889,000,000	(328,168,944)	560,831,056	-	560,831,056
1083103300 Construction of Level 4 Hospitals	130,000,000	-	130,000,000	-	130,000,000	-	130,000,000
1083103600 Neglected Tropical Diseases	-	-	-	20,000,000	20,000,000	-	20,000,000
TOTAL FOR VOTE D1083 State Department for Public Health and Professional Standards	5,561,191,767	400,000,000	5,161,191,767	(1,009,168,944)	4,202,022,823	50,000,000	4,152,022,823

Vote D1083 State Department for Public Health and Professional Standards

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Public Health and Professional Standards, for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1083100700 Construction of Tuition Blocks and Laboratories at KMTC	195,000,000	-	195,000,000
1083100800 Equipping of Laboratories and Classrooms at KMTC	75,000,000	-	75,000,000
1083102600 Snake Anti-venom Processing Plant Facility	100,000,000	-	100,000,000
1083102800 Public Participation Projects	20,000,000	-	20,000,000
1083102900 Building Resilience and Responsive Health System Project	(975,000,000)	(350,000,000)	(625,000,000)
1083103000 Special Global Fund Malaria Grant-NFM4	(266,000,000)	-	(266,000,000)
1083103100 Special Global Fund TB Grant-NFM4	(200,000,000)	-	(200,000,000)
1083103200 Department of Health Systems Strengthening NFM4	(328,168,944)	-	(328,168,944)
1083103600 Neglected Tropical Diseases	20,000,000	-	20,000,000
Total Change for Vote D1083 State Department for Public Health and Professional Standards	(1,359,168,944)	(350,000,000)	(1,009,168,944)

VOTE D1083 State Department for Public Health and Professional Standards

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1083100700 Construction of Tuition Blocks and Laboratories at KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	295,000,000	490,000,000	195,000,000	-	-	195,000,000
GROSS EXPENDITURE			195,000,000	-	-	195,000,000
NET EXPENDITURE			195,000,000	-	-	195,000,000
1083100800 Equipping of Laboratories and Classrooms at KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	560,000,000	635,000,000	75,000,000	-	-	75,000,000
GROSS EXPENDITURE			75,000,000	-	-	75,000,000
NET EXPENDITURE			75,000,000	-	-	75,000,000
1083102600 Snake Anti-venom Processing Plant Facility						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	400,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE			100,000,000	-	-	100,000,000

VOTE D1083 State Department for Public Health and Professional Standards

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1083102800 Public Participation Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,500,000	85,500,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE			20,000,000	-	-	20,000,000
1083102900 Building Resilience and Responsive Health System Project						
2210200 Communication, Supplies and Services	22,000,000	-	(22,000,000)	(22,000,000)	-	(22,000,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	260,000,000	-	(260,000,000)	(260,000,000)	-	(260,000,000)
2210800 Hospitality Supplies and Services	70,000,000	-	(70,000,000)	(70,000,000)	-	(70,000,000)
2211000 Specialised Materials and Supplies	263,000,000	-	(263,000,000)	(263,000,000)	-	(263,000,000)
2211100 Office and General Supplies and Services	65,000,000	-	(65,000,000)	(65,000,000)	-	(65,000,000)
2211200 Fuel Oil and Lubricants	20,000,000	-	(20,000,000)	(20,000,000)	-	(20,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	125,000,000	(275,000,000)	75,000,000	(350,000,000)	(275,000,000)

VOTE D1083 State Department for Public Health and Professional Standards

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(975,000,000)	(625,000,000)	(350,000,000)	(975,000,000)
Appropriations in Aid			(350,000,000)	-	(350,000,000)	(350,000,000)
5120200 Foreign Borrowing - Direct Payments	400,000,000	50,000,000	(350,000,000)	-	(350,000,000)	(350,000,000)
NET EXPENDITURE			(625,000,000)	(625,000,000)	-	(625,000,000)
1083103000 Special Global Fund Malaria Grant-NFM4						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,214,897,958	948,897,958	(266,000,000)	(266,000,000)	-	(266,000,000)
GROSS EXPENDITURE			(266,000,000)	(266,000,000)	-	(266,000,000)
NET EXPENDITURE			(266,000,000)	(266,000,000)	-	(266,000,000)
1083103100 Special Global Fund TB Grant-NFM4						
2630200 Capital Grants to Government Agencies and other Levels of Government	606,793,809	406,793,809	(200,000,000)	(200,000,000)	-	(200,000,000)
GROSS EXPENDITURE			(200,000,000)	(200,000,000)	-	(200,000,000)
NET EXPENDITURE			(200,000,000)	(200,000,000)	-	(200,000,000)

VOTE D1083 State Department for Public Health and Professional Standards

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1083103200 Department of Health Systems Strengthening NFM4						
2630200 Capital Grants to Government Agencies and other Levels of Government	889,000,000	560,831,056	(328,168,944)	(328,168,944)	-	(328,168,944)
GROSS EXPENDITURE			(328,168,944)	(328,168,944)	-	(328,168,944)
NET EXPENDITURE			(328,168,944)	(328,168,944)	-	(328,168,944)
1083103600 Neglected Tropical Diseases						
2211000 Specialised Materials and Supplies	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE VOTE 1083 State Department for Public Health and Professional Standards KShs.			(1,009,168,944)	(1,419,168,944)	(350,000,000)	(1,009,168,944)

KShs.

Total Approved Estimates	5,161,191,767
Less - Reduction as above (KShs)....	<u>(1,009,168,944)</u>
NET TOTAL	<u><u>4,152,022,823</u></u>

VOTE D1083 State Department for Public Health and Professional Standards

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1083100700 Construction of Tuition Blocks and Laboratories at KMTC.						
1083100702 Construction of Tuition Block - Chuka KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1083100723 Ndhiwa KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	50,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1083100724 Nyeri KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	10,000,000	-	-	10,000,000

VOTE D1083 State Department for Public Health and Professional Standards

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1083100726 Kisii KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1083100727 Moyale KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	40,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1083100729 Ugenya KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	10,000,000	-	-	10,000,000

VOTE D1083 State Department for Public Health and Professional Standards

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1083100733 Othoro KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1083100734 Imenti KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1083100735 Lugari KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000

VOTE D1083 State Department for Public Health and Professional Standards

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1083100736 Ndalu KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1083100700 Construction of Tuition Blocks and Laboratories at KMTC						
NET EXPENDITURE HEAD			195,000,000	-	-	195,000,000
1083100800 Equipping of Laboratories and Classrooms at KMTC.						
1083100835 Kegonga KMTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	75,000,000	-	-	75,000,000

VOTE D1083 State Department for Public Health and Professional Standards

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			75,000,000	-	-	75,000,000
NET EXPENDITURE SUB-HEAD			75,000,000	-	-	75,000,000
1083100800 Equipping of Laboratories and Classrooms at KMTC						
NET EXPENDITURE HEAD			75,000,000	-	-	75,000,000
1083102600 Snake Anti-venom Processing Plant Facility.						
1083102601 Snake Anti-venom Processing Plant Facility						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	400,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1083102600 Snake Anti-venom Processing Plant Facility						
NET EXPENDITURE HEAD			100,000,000	-	-	100,000,000

VOTE D1083 State Department for Public Health and Professional Standards

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1083102800 Public Participation Projects.						
1083102820 Lolkuniyani Maternity Health Centre - Samburu						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	18,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1083102821 Lkwasi Health Centre - Samburu						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1083102800 Public Participation Projects						
NET EXPENDITURE HEAD			20,000,000	-	-	20,000,000

VOTE D1083 State Department for Public Health and Professional Standards

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1083102900 Building Resilience and Responsive Health System Project.						
1083102901 Building Resilience and Responsive Health System Project HQ						
2210200 Communication, Supplies and Services	22,000,000	-	(22,000,000)	(22,000,000)	-	(22,000,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	260,000,000	-	(260,000,000)	(260,000,000)	-	(260,000,000)
2210800 Hospitality Supplies and Services	70,000,000	-	(70,000,000)	(70,000,000)	-	(70,000,000)
2211000 Specialised Materials and Supplies	263,000,000	-	(263,000,000)	(263,000,000)	-	(263,000,000)
2211100 Office and General Supplies and Services	65,000,000	-	(65,000,000)	(65,000,000)	-	(65,000,000)
2211200 Fuel Oil and Lubricants	20,000,000	-	(20,000,000)	(20,000,000)	-	(20,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	125,000,000	(275,000,000)	75,000,000	(350,000,000)	(275,000,000)
GROSS EXPENDITURE			(975,000,000)	(625,000,000)	(350,000,000)	(975,000,000)
Appropriations in Aid			(350,000,000)	-	(350,000,000)	(350,000,000)
5120200 Foreign Borrowing - Direct Payments	400,000,000	50,000,000	(350,000,000)	-	(350,000,000)	(350,000,000)

VOTE D1083 State Department for Public Health and Professional Standards

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(625,000,000)	(625,000,000)	-	(625,000,000)
1083102900 Building Resilience and Responsive Health System Project						
NET EXPENDITURE HEAD			(625,000,000)	(625,000,000)	-	(625,000,000)
1083103000 Special Global Fund Malaria Grant-NFM4.						
1083103001 Special Global Fund Malaria Grant-NFM4						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,214,897,958	948,897,958	(266,000,000)	(266,000,000)	-	(266,000,000)
GROSS EXPENDITURE			(266,000,000)	(266,000,000)	-	(266,000,000)
NET EXPENDITURE SUB-HEAD			(266,000,000)	(266,000,000)	-	(266,000,000)
1083103000 Special Global Fund Malaria Grant-NFM4						
NET EXPENDITURE HEAD			(266,000,000)	(266,000,000)	-	(266,000,000)
1083103100 Special Global Fund TB Grant-NFM4.						

VOTE D1083 State Department for Public Health and Professional Standards

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1083103101 Special Global Fund TB Grant-NFM4						
2630200 Capital Grants to Government Agencies and other Levels of Government	606,793,809	406,793,809	(200,000,000)	(200,000,000)	-	(200,000,000)
GROSS EXPENDITURE			(200,000,000)	(200,000,000)	-	(200,000,000)
NET EXPENDITURE SUB-HEAD			(200,000,000)	(200,000,000)	-	(200,000,000)
1083103100 Special Global Fund TB Grant-NFM4						
NET EXPENDITURE HEAD			(200,000,000)	(200,000,000)	-	(200,000,000)
1083103200 Department of Health Systems Strengthening NFM4.						
1083103201 Department of Health Systems Strengthening NFM4						
2630200 Capital Grants to Government Agencies and other Levels of Government	889,000,000	560,831,056	(328,168,944)	(328,168,944)	-	(328,168,944)
GROSS EXPENDITURE			(328,168,944)	(328,168,944)	-	(328,168,944)

VOTE DI083 State Department for Public Health and Professional Standards

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(328,168,944)	(328,168,944)	-	(328,168,944)
1083103200 Department of Health Systems Strengthening NFM4						
NET EXPENDITURE HEAD			(328,168,944)	(328,168,944)	-	(328,168,944)
1083103600 Neglected Tropical Diseases.						
1083103601 Neglected Tropical Diseases						
2211000 Specialised Materials and Supplies	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1083103600 Neglected Tropical Diseases						
NET EXPENDITURE HEAD			20,000,000	-	-	20,000,000
NET EXPENDITURE VOTE 1083 State Department for Public Health and Professional Standards KSh.			(1,009,168,944)	(1,419,168,944)	(350,000,000)	(1,009,168,944)

KShs.

Total Approved Net Estimates.....	5,161,191,767
Less - Reduction as above.....	(1,009,168,944)
NET TOTAL.....	4,152,022,823

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 16,593,841,565

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0202000 Road Transport	150,253,219,469	74,008,981,256	76,244,238,213	16,593,841,565	182,745,103,248	89,907,023,470	92,838,079,778
TOTAL FOR VOTE D1091 State Department for Roads	150,253,219,469	74,008,981,256	76,244,238,213	16,593,841,565	182,745,103,248	89,907,023,470	92,838,079,778

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 16,593,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101000 Northern Corridor Transport Improvement Project	288,373,307	-	288,373,307	-	288,373,307	-	288,373,307
1091101200 Kenya Transport Sector Support Programme	96,775,450	-	96,775,450	-	96,775,450	-	96,775,450
1091101300 National Urban Transport Improvement Project (NUTRIP)	285,225,782	-	285,225,782	-	285,225,782	-	285,225,782
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	117,805,506	-	117,805,506	84,000,000	201,805,506	-	201,805,506
1091102000 Support to Road Sector: Capacity Building Component	70,000,000	30,000,000	40,000,000	-	70,000,000	30,000,000	40,000,000
1091102600 Mombasa Mariakani Highway Project	2,361,781,075	1,421,203,318	940,577,757	-	2,400,477,757	1,459,900,000	940,577,757
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)	15,189,561	-	15,189,561	-	15,189,561	-	15,189,561

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 16,593,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091106700 Gatura - Ngere - Karangi	77,778,981	-	77,778,981	-	77,778,981	-	77,778,981
1091107000 Baricho Bridge	188,034,276	-	188,034,276	-	188,034,276	-	188,034,276
1091114700 Thika - Magumu Road	13,635,778	-	13,635,778	-	13,635,778	-	13,635,778
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	1,044,055,363	1,017,585,499	26,469,864	70,000,000	564,055,363	467,585,499	96,469,864
1091116000 Kitale -Endebes - Suam Road	100,000,000	100,000,000	-	-	66,000,000	66,000,000	-
1091116100 Eldoret Town Bypass Road	121,868,775	121,868,775	-	-	87,868,775	87,868,775	-
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd	22,434,649	-	22,434,649	-	22,434,649	-	22,434,649
1091117400 Marigat Bridge	4,439,565	-	4,439,565	-	4,439,565	-	4,439,565

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 16,593,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091117500 Endau Bridge	15,278,345	-	15,278,345	-	15,278,345	-	15,278,345
1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance	3,422,122	-	3,422,122	-	3,422,122	-	3,422,122
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	13,357,822	-	13,357,822	-	13,357,822	-	13,357,822
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRs)	296,875,189	-	296,875,189	-	296,875,189	-	296,875,189
1091126700 Mechanical Yards maintenance and rehabilitation	174,611,269	-	174,611,269	111,000,000	285,611,269	-	285,611,269
1091126900 Modernization of Materials Testing and Research facilities Phase One	64,577,995	-	64,577,995	-	64,577,995	-	64,577,995
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus	5,520,083	-	5,520,083	-	5,520,083	-	5,520,083

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 16,593,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091127300 Hostel construction - KIHBT - Kisii Campus	2,760,042	-	2,760,042	-	2,760,042	-	2,760,042
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	5,520,083	-	5,520,083	-	5,520,083	-	5,520,083
1091127600 Roads project monitoring and evaluation	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park	11,040,166	-	11,040,166	-	11,040,166	-	11,040,166
1091127900 Road projects technical audits	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1091128000 Annuity Low Volume Seal Roads	14,382,000,000	14,382,000,000	-	-	14,382,000,000	14,382,000,000	-
1091128100 Gilgil - Machinery	284,000,000	284,000,000	-	-	-	-	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo	107,971,172	-	107,971,172	-	107,971,172	-	107,971,172

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 16,593,841,565

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HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091129600 Othaya - Karima - Kiandu	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1091132000 Roads 2000	661,533,334	191,283,334	470,250,000	(470,250,000)	-	-	-
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A	1,761,954,674	464,373,931	1,297,580,743	(25,000,000)	2,536,954,674	1,264,373,931	1,272,580,743
1091133800 Low Volume Seals Phase 1 Batch 2	1,029,390,682	-	1,029,390,682	-	1,029,390,682	-	1,029,390,682
1091133900 Low Volume Seals Phase 1 Batch 2	3,388,615,463	246,558,445	3,142,057,018	210,000,000	3,853,615,463	501,558,445	3,352,057,018
1091134100 Low Volume Seal Roads Batch 1	988,461,972	-	988,461,972	-	988,461,972	-	988,461,972
1091135400 Low Volume Seal Roads	2,170,240,561	-	2,170,240,561	(30,000,000)	2,140,240,561	-	2,140,240,561
1091135500 Backlog Maintenance Interventions	27,410,007	-	27,410,007	-	27,410,007	-	27,410,007

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 16,593,841,565

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HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091135600 Backlog Maintenance Interventions - Cont	21,781,878	-	21,781,878	-	21,781,878	-	21,781,878
1091135900 Spot Improvement Interventions	60,282,705	-	60,282,705	-	60,282,705	-	60,282,705
1091137100 Spot Improvement Works	43,257,215	-	43,257,215	-	43,257,215	-	43,257,215
1091137200 Spot Improvement Works	40,015,563	-	40,015,563	-	40,015,563	-	40,015,563
1091137400 Spot Improvement	207,375,384	-	207,375,384	-	207,375,384	-	207,375,384
1091139000 Maintenance of Crucial Road Links I	-	-	-	20,000,000	20,000,000	-	20,000,000
1091139100 Maintenance of Crucial Road Links II	12,000,000	-	12,000,000	-	12,000,000	-	12,000,000
1091139400 Construction of Kahawa Sukari Eastern Access Roads	47,684,867	-	47,684,867	-	47,684,867	-	47,684,867

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 16,593,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091139700 Spot Improvement II	93,834,559	-	93,834,559	-	93,834,559	-	93,834,559
1091139800 SPOT IMPROVEMENT III	-	-	-	25,000,000	25,000,000	-	25,000,000
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	117,112,260	100,000,000	17,112,260	-	117,112,260	100,000,000	17,112,260
1091140200 Mpard Package 3 - Mteza – Kibundani Section	385,286,593	369,371,134	15,915,459	-	85,915,459	70,000,000	15,915,459
1091140300 Ugunja-Ukwala-Ruambwa (C92)	11,029,630	-	11,029,630	-	11,029,630	-	11,029,630
1091140500 Ruiru – Githunguri - Uplands (C560)	236,381,635	-	236,381,635	-	236,381,635	-	236,381,635
1091141900 Kitale-Morpus (KFW)	1,484,781,772	1,480,000,000	4,781,772	-	2,534,781,772	2,530,000,000	4,781,772
1091142400 Mombasa Gate Bridge (Likoni Bridge)	2,049,331	-	2,049,331	-	2,049,331	-	2,049,331

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 16,593,841,565

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HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091143000 SPOT IMPROVEMENT IV	15,772,483	-	15,772,483	-	15,772,483	-	15,772,483
1091143100 SPOT IMPROVEMENT V	58,039,506	-	58,039,506	(11,287,440)	46,752,066	-	46,752,066
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	258,250,009	-	258,250,009	-	258,250,009	-	258,250,009
1091144000 KISII BY-PASS PHASE II	153,222,560	-	153,222,560	-	153,222,560	-	153,222,560
1091144100 KAJIADO ACCESS ROADS	27,197,664	-	27,197,664	-	27,197,664	-	27,197,664
1091144500 NAROK TOWN ROADS	82,065,846	-	82,065,846	-	82,065,846	-	82,065,846
1091145100 Monitoring and Evaluation	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1091145300 Graduate Internship - Engineers Board of Kenya	40,160,664	-	40,160,664	-	40,160,664	-	40,160,664

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 16,593,841,565

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HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091145800 Critical Emergency Intervention Roads	173,610,807	-	173,610,807	-	173,610,807	-	173,610,807
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)	2,435,199,168	672,292,972	1,762,906,196	550,000,000	2,485,199,168	172,292,972	2,312,906,196
1091146200 Low Volume Seal Roads	3,354,218,750	1,198,870,659	2,155,348,091	(115,000,000)	4,351,218,750	2,310,870,659	2,040,348,091
1091146300 Spot Improvement VI	167,930,279	-	167,930,279	-	167,930,279	-	167,930,279
1091146500 Spot Improvement VIII	35,339,036	-	35,339,036	-	35,339,036	-	35,339,036
1091148300 Spot Improvement IX	176,800,571	-	176,800,571	-	176,800,571	-	176,800,571
1091148500 Spot Improvement XI	347,867,710	-	347,867,710	-	347,867,710	-	347,867,710
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT	330,000,000	-	330,000,000	(120,000,000)	210,000,000	-	210,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 16,593,841,565

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HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091149800 Mombasa - Mtwapa	1,163,662,206	1,150,000,000	13,662,206	-	1,823,662,206	1,810,000,000	13,662,206
1091150200 Barpello - Tot - Sigor - Marich Pass	1,073,738,326	500,000,000	573,738,326	-	1,023,738,326	450,000,000	573,738,326
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)	18,607,180	-	18,607,180	-	18,607,180	-	18,607,180
1091150700 Construction of Thika Town Roads	185,190,761	-	185,190,761	-	185,190,761	-	185,190,761
1091150800 Construction of Bomet Town Roads	173,544,454	-	173,544,454	-	173,544,454	-	173,544,454
1091151600 Homabay Town Roads Phase 1	35,102,434	-	35,102,434	-	35,102,434	-	35,102,434
1091151700 Mlolongo - Athi river - Joska	215,407,558	-	215,407,558	-	215,407,558	-	215,407,558
1091151800 Restoration of Damaged Offices at Works House	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091152000 Njabini - Kinyona	246,345,065	-	246,345,065	-	246,345,065	-	246,345,065
1091152100 Upgrading of Inner Core Estate Access Roads	108,880,363	-	108,880,363	-	108,880,363	-	108,880,363
1091152400 Spot Improvement XII	23,280,125	-	23,280,125	-	23,280,125	-	23,280,125
1091152600 Kirinyaga Town Roads	106,335,898	-	106,335,898	-	106,335,898	-	106,335,898
1091152700 Spot Improvement XIII	2,946,332	-	2,946,332	-	2,946,332	-	2,946,332
1091152800 Low Volume Seals LVSR	2,646,396,361	254,005,696	2,392,390,665	25,000,000	2,921,396,361	504,005,696	2,417,390,665
1091152900 Marsabit - Shegel (B7)	264,039,539	-	264,039,539	(30,000,000)	234,039,539	-	234,039,539
1091153000 Spot Improvement XIV	108,132,450	-	108,132,450	-	108,132,450	-	108,132,450

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091153200 Spot Improvement XV	70,165,902	-	70,165,902	-	70,165,902	-	70,165,902
1091153300 Construction of Meru Link Roads	125,837,369	-	125,837,369	-	125,837,369	-	125,837,369
1091154600 Construction of Makupa Causeway	14,815,550	-	14,815,550	-	14,815,550	-	14,815,550
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN	366,120,738	-	366,120,738	(35,000,000)	331,120,738	-	331,120,738
1091156000 Tartar Junction - Kamuino	110,987,359	-	110,987,359	-	110,987,359	-	110,987,359
1091156100 Spot Improvement XVI	259,180,769	259,180,769	-	-	259,180,769	259,180,769	-
1091156200 Spot Improvement XVII	88,448,389	-	88,448,389	-	88,448,389	-	88,448,389
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)	222,828,629	204,567,279	18,261,350	-	222,828,629	204,567,279	18,261,350

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KShs. 16,593,841,565

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	513,662,253	500,000,000	13,662,253	-	1,236,894,858	1,223,232,605	13,662,253
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)	177,828,806	-	177,828,806	-	177,828,806	-	177,828,806
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)	177,094,086	-	177,094,086	-	177,094,086	-	177,094,086
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)	237,431,777	-	237,431,777	-	237,431,777	-	237,431,777
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)	175,738,698	-	175,738,698	-	175,738,698	-	175,738,698
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1	103,550,296	-	103,550,296	-	103,550,296	-	103,550,296
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard	422,414,412	-	422,414,412	-	422,414,412	-	422,414,412
1091159300 Tarbaj Town Roads	85,225,648	-	85,225,648	-	85,225,648	-	85,225,648

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091159400 Kigumo Town Roads	33,967,505	-	33,967,505	-	33,967,505	-	33,967,505
1091159600 Horn of Africa Gateway Development Project	7,918,297,643	6,052,000,000	1,866,297,643	4,575,484,686	17,993,782,329	11,552,000,000	6,441,782,329
1091159800 Isiolo Town Roads	101,141,352	-	101,141,352	-	101,141,352	-	101,141,352
1091160100 Maintenance of KIHBT Main campus grounds	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091160400 Construction of Classrooms -KIHBT -Main Campus	30,640,581	-	30,640,581	-	30,640,581	-	30,640,581
1091160500 Construction of Hostel - KIHBT -Main campus	27,600,415	-	27,600,415	-	27,600,415	-	27,600,415
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni	194,030,794	-	194,030,794	-	194,030,794	-	194,030,794
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate	1,332,065	-	1,332,065	-	1,332,065	-	1,332,065

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)	838,810	-	838,810	-	838,810	-	838,810
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II	442,959,946	300,000,000	142,959,946	(95,000,000)	347,959,946	300,000,000	47,959,946
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA	489,689,776	365,000,000	124,689,776	(95,000,000)	194,689,776	165,000,000	29,689,776
1091161700 Masalani - Kotile - Gamba - Malindi Road	11,963,702	-	11,963,702	-	11,963,702	-	11,963,702
1091161900 Spot Improvement XXIII	490,597,365	-	490,597,365	-	490,597,365	-	490,597,365
1091162400 Spot Improvement XXVIII	84,635,438	-	84,635,438	-	84,635,438	-	84,635,438
1091162500 Spot Improvement XXIX	28,280,125	-	28,280,125	-	28,280,125	-	28,280,125
1091162600 Nairobi ITS Establishment & Junctions Improvement Project I	1,182,519,724	1,080,000,000	102,519,724	92,500,000	1,395,019,724	1,200,000,000	195,019,724

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091163000 Critical Roads II	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards	354,155,928	-	354,155,928	-	354,155,928	-	354,155,928
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road	719,384,975	-	719,384,975	-	719,384,975	-	719,384,975
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads	282,560,570	-	282,560,570	(31,000,000)	251,560,570	-	251,560,570
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch	519,150,956	515,318,788	3,832,168	-	2,119,150,956	2,115,318,788	3,832,168
1091164900 Access Roads to Affordable Housing Facilities	155,448,408	-	155,448,408	-	155,448,408	-	155,448,408
1091165000 Access Roads to Industrial Park Facilities	916,120,348	600,000,000	316,120,348	-	1,316,120,348	1,000,000,000	316,120,348
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 16,593,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus	3,908,552	-	3,908,552	-	3,908,552	-	3,908,552
1091166200 Samatar - Wajir	501,366,221	500,000,000	1,366,221	-	36,366,221	35,000,000	1,366,221
1091167200 Upgrading of Elwak - Rhamu Project	505,464,882	500,000,000	5,464,882	-	1,405,464,882	1,400,000,000	5,464,882
1091168000 Spot Improvement XXXV	8,280,125	-	8,280,125	-	8,280,125	-	8,280,125
1091168200 Critical Roads Interventions	102,939,432	-	102,939,432	-	102,939,432	-	102,939,432
1091168400 Public Participation Roads V	123,827,745	-	123,827,745	-	123,827,745	-	123,827,745
1091168800 Rural Roads Murramming II	24,840,375	-	24,840,375	-	24,840,375	-	24,840,375
1091169500 Land Compensation & Relocation of Services	-	-	-	650,000,000	650,000,000	-	650,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 16,593,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091169800 Spot Improvement XXXVII	15,111,948	-	15,111,948	-	15,111,948	-	15,111,948
1091169900 Low Volume Seals LVSR II	3,357,144,606	2,433,512,567	923,632,039	-	4,487,144,606	3,563,512,567	923,632,039
1091170800 Rural Roads Murramming X	8,280,125	-	8,280,125	-	8,280,125	-	8,280,125
1091171100 Quality Compliance (EBK)	11,040,166	-	11,040,166	-	11,040,166	-	11,040,166
1091171500 Spot Improvement XLI	88,523,749	-	88,523,749	-	88,523,749	-	88,523,749
1091171600 Spot Improvement XLII	25,253,370	-	25,253,370	-	25,253,370	-	25,253,370
1091171700 Spot Improvement XLIII	2,576,606	-	2,576,606	-	2,576,606	-	2,576,606
1091171900 Spot Improvement XLV	12,861,732	-	12,861,732	-	12,861,732	-	12,861,732

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 16,593,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091172000 Spot Improvement XLVI	33,840,375	-	33,840,375	-	33,840,375	-	33,840,375
1091172100 Spot Improvement XLVII	46,040,166	-	46,040,166	-	46,040,166	-	46,040,166
1091172200 Critical Roads XIX (Critical Roads I)	8,280,125	-	8,280,125	-	8,280,125	-	8,280,125
1091172300 Critical Roads XX (Critical Roads I)	4,310,909	-	4,310,909	-	4,310,909	-	4,310,909
1091172600 Low Volume Seals LVSR III	3,352,880,119	784,479,145	2,568,400,974	100,000,000	4,602,880,119	1,934,479,145	2,668,400,974
1091172700 El-Nino Emergency Interventions	14,739,962	-	14,739,962	-	14,739,962	-	14,739,962
1091172800 Construction of Ngong Road/ Naivasha Road Interchange	2,017,309,547	2,000,000,000	17,309,547	(7,309,918)	1,599,999,629	1,590,000,000	9,999,629
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase I (O	231,831,103	180,000,000	51,831,103	-	131,831,103	80,000,000	51,831,103

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 16,593,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)	184,666,537	-	184,666,537	-	184,666,537	-	184,666,537
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endeless (C44) Road Project.	360,924,694	-	360,924,694	(30,000,000)	330,924,694	-	330,924,694
1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km)	10,394,647	-	10,394,647	-	10,394,647	-	10,394,647
1091173700 Lesseru - Kitale	501,092,976	500,000,000	1,092,976	-	16,092,976	15,000,000	1,092,976
1091173800 Morpus - Kainuk	612,155,514	600,000,000	12,155,514	-	32,155,514	20,000,000	12,155,514
1091173900 Kainuk - Lokichar	502,049,331	500,000,000	2,049,331	-	17,049,331	15,000,000	2,049,331
1091174000 Alterations and Improvement of KeTRB offices	8,280,125	-	8,280,125	-	8,280,125	-	8,280,125
1091174100 Electronic Document & Records Management System	8,280,125	-	8,280,125	-	8,280,125	-	8,280,125

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 16,593,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091174300 Consultancy Services for Roads Projects	381,508,945	151,508,945	230,000,000	181,180,000	589,456,340	178,276,340	411,180,000
1091174400 Low Volume Seals LVSR IV	375,708,242	-	375,708,242	-	375,708,242	-	375,708,242
1091174900 Spot Improvement LI	126,560,250	-	126,560,250	-	126,560,250	-	126,560,250
1091175100 Low Volume Seal Road - LVSR V	4,809,559,150	-	4,809,559,150	(22,500,000)	4,787,059,150	-	4,787,059,150
1091175200 Stage Construction	39,600,416	-	39,600,416	-	39,600,416	-	39,600,416
1091175300 Public Participation Roads VI	598,000,000	-	598,000,000	-	598,000,000	-	598,000,000
1091175500 KIHBT Civil Works ILO Partnership	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091175600 Critical Roads XXII (Critical Roads IV)	43,280,125	-	43,280,125	-	43,280,125	-	43,280,125

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 16,593,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091175700 Critical Roads XXII (Critical Roads V)	338,213,616	-	338,213,616	-	338,213,616	-	338,213,616
1091175800 Critical Roads XXII (Critical Roads VI)	254,215,230	-	254,215,230	-	254,215,230	-	254,215,230
1091176000 Critical Roads XXII (Critical Roads VIII)	46,320,291	-	46,320,291	-	46,320,291	-	46,320,291
1091176300 Critical Roads XXIII (Critical Roads II) - III	115,000,000	-	115,000,000	-	115,000,000	-	115,000,000
1091176500 Critical Roads XXIII (Critical Roads IV)	15,000,000	-	15,000,000	50,000,000	65,000,000	-	65,000,000
1091176600 Critical Roads XXIII (Critical Roads V)	51,560,250	-	51,560,250	-	51,560,250	-	51,560,250
1091177300 Nairobi Roads Renewal/ Regeneration	251,914,139	-	251,914,139	-	251,914,139	-	251,914,139
1091178000 Construction of Eldoret City Link Roads	96,489,153	-	96,489,153	-	96,489,153	-	96,489,153

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 16,593,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091178100 Construction of Syokimau Link Roads(Roads and Trunk Drains)	34,265,546	-	34,265,546	-	34,265,546	-	34,265,546
1091178500 Construction of Maralal Town Link Roads	120,611,440	-	120,611,440	-	120,611,440	-	120,611,440
1091179000 Kenya Roads Board (KRB)	32,000,000,000	32,000,000,000	-	-	32,000,000,000	32,000,000,000	-
1091179400 Upgrading to Bitumen Standard of Wahambla-Imbo Road	19,588,193	-	19,588,193	-	19,588,193	-	19,588,193
1091179500 Upgrading to Bitumen Standards of Ruga-Lala Road	118,444,753	-	118,444,753	-	118,444,753	-	118,444,753
1091179900 Holo - Lela	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1091180000 Low Volume Seal Road - LVSR VI	4,526,476,922	-	4,526,476,922	200,000,000	4,726,476,922	-	4,726,476,922
1091180100 Low Volume Seal Road - LVSR VII	1,330,891,289	-	1,330,891,289	200,000,000	1,530,891,289	-	1,530,891,289

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 16,593,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091180200 Ohiya-Shimbrey-Bulla Haji	58,328,984	-	58,328,984	-	58,328,984	-	58,328,984
1091180300 Upgrading to bitumen standards Rumuruti- Mutara - Nanyuki (Lot 1)	206,898,469	-	206,898,469	-	206,898,469	-	206,898,469
1091180400 Graveling of Mutara - Rumuruti	197,898,469	-	197,898,469	(21,500,000)	176,398,469	-	176,398,469
1091180500 Mogogosiek town roads	65,574,627	-	65,574,627	-	65,574,627	-	65,574,627
1091180600 Sotik town roads	65,574,627	-	65,574,627	-	65,574,627	-	65,574,627
1091180700 Garbatula town roads	96,949,235	-	96,949,235	-	96,949,235	-	96,949,235
1091180800 Construction of Chelimo Road in Kericho Town	197,894,198	-	197,894,198	-	197,894,198	-	197,894,198
1091180900 Lower Kapkatet Town Roads	75,462,706	-	75,462,706	-	75,462,706	-	75,462,706

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 16,593,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091181100 Ogembo bridge	18,155,514	-	18,155,514	-	18,155,514	-	18,155,514
1091181200 Rehabilitation of Umoja 3 - supaloaf	20,878,479	-	20,878,479	-	20,878,479	-	20,878,479
1091181300 Kinyanjui - crescent road	20,878,479	-	20,878,479	-	20,878,479	-	20,878,479
1091181400 Upgrading of Voi Town Roads	15,814,836	-	15,814,836	-	15,814,836	-	15,814,836
1091181500 Chiakariga/Mukothima town roads	120,611,440	-	120,611,440	-	120,611,440	-	120,611,440
1091181600 Nkubu/Mitinguu town roads	120,611,440	-	120,611,440	-	120,611,440	-	120,611,440
1091181700 Rural Roads Gravelling V	1,877,528,401	-	1,877,528,401	-	1,877,528,401	-	1,877,528,401
1091181800 Rural Roads Gravelling VI	989,531,533	-	989,531,533	-	989,531,533	-	989,531,533

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 16,593,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091181900 Rural Roads Gravelling VII	653,010,779	-	653,010,779	-	653,010,779	-	653,010,779
1091182100 Road Works	10,339,000,000	-	10,339,000,000	1,350,000,000	11,689,000,000	-	11,689,000,000
1091182200 Road Works II	280,000,000	-	280,000,000	-	280,000,000	-	280,000,000
1091182300 Upgrading of access road to Munyaka Primary School	19,239,962	-	19,239,962	-	19,239,962	-	19,239,962
1091182400 Spot Improvement LII	379,656,357	-	379,656,357	89,984,759	469,641,116	-	469,641,116
1091182500 Critical Roads XXIII (Critical Roads VI)	2,790,000,000	-	2,790,000,000	100,000,000	2,890,000,000	-	2,890,000,000
1091182600 Critical Roads XXIII (Critical Roads VII)	2,291,000,000	-	2,291,000,000	400,000,000	2,691,000,000	-	2,691,000,000
1091182700 Critical Roads XXIII (Critical Roads VIII)	5,936,273,442	-	5,936,273,442	-	5,936,273,442	-	5,936,273,442

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 16,593,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091182800 Critical Roads XXIII (Critical Roads VIV)	486,000,000	-	486,000,000	1,234,000,000	1,720,000,000	-	1,720,000,000
1091182900 Consultancy Services for Roads Projects	-	-	-	536,442,120	536,442,120	-	536,442,120
1091183000 Nairobi Intelligent Transport System (ITS) Phase III	-	-	-	116,097,358	4,966,097,358	4,850,000,000	116,097,358
1091183100 South C Road	-	-	-	100,000,000	100,000,000	-	100,000,000
1091183200 Banisa Constituency Roads	-	-	-	330,000,000	330,000,000	-	330,000,000
1091183300 Mandera South Constituency Roads	-	-	-	80,000,000	80,000,000	-	80,000,000
1091183400 Cherangani Constituency Roads	-	-	-	80,000,000	80,000,000	-	80,000,000
1091183500 Mwingi West Constituency Roads	-	-	-	80,000,000	80,000,000	-	80,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 16,593,841,565

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091183600 Lamu County Roads	-	-	-	180,000,000	180,000,000	-	180,000,000
1091183700 Low Volume Seals LVSr V	-	-	-	588,000,000	588,000,000	-	588,000,000
1091184300 Low Volume Seals LVSr VOL 2	-	-	-	245,000,000	245,000,000	-	245,000,000
1091184400 Low Volume Seals LVSr VOL 3	-	-	-	910,000,000	910,000,000	-	910,000,000
1091185700 Critical Roads XXIV (Critical Roads X)	-	-	-	2,545,000,000	2,545,000,000	-	2,545,000,000
1091185800 Critical Roads XXV (Critical Roads X - Cont.)	-	-	-	1,594,000,000	1,594,000,000	-	1,594,000,000
1091185900 Critical Roads XXVI (Critical Roads X - Cont.)	-	-	-	30,000,000	30,000,000	-	30,000,000
TOTAL FOR VOTE D1091 State Department for Roads	150,253,219,469	74,008,981,256	76,244,238,213	16,593,841,565	182,745,103,248	89,907,023,470	92,838,079,778

Vote D1091 State Department for Roads

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY
2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 16,593,841,565

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	84,000,000	-	84,000,000
1091102600 Mombasa Mariakani Highway Project	38,696,682	38,696,682	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	(480,000,000)	(550,000,000)	70,000,000
1091116000 Kitale -Endebes - Suam Road	(34,000,000)	(34,000,000)	-
1091116100 Eldoret Town Bypass Road	(34,000,000)	(34,000,000)	-
1091126700 Mechanical Yards maintenance and rehabilitation	111,000,000	-	111,000,000
1091128100 Gilgil - Machinery	(284,000,000)	(284,000,000)	-
1091132000 Roads 2000	(661,533,334)	(191,283,334)	(470,250,000)
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A	775,000,000	800,000,000	(25,000,000)
1091133900 Low Volume Seals Phase 1 Batch 2	465,000,000	255,000,000	210,000,000
1091135400 Low Volume Seal Roads	(30,000,000)	-	(30,000,000)
1091139000 Maintenance of Crucial Road Links I	20,000,000	-	20,000,000
1091139800 SPOT IMPROVEMENT III	25,000,000	-	25,000,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section	(299,371,134)	(299,371,134)	-
1091141900 Kitale-Morpus (KFW)	1,050,000,000	1,050,000,000	-
1091143100 SPOT IMPROVEMENT V	(11,287,440)	-	(11,287,440)
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)	50,000,000	(500,000,000)	550,000,000

Vote D1091 State Department for Roads

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY
2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 16,593,841,565

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091146200 Low Volume Seal Roads	997,000,000	1,112,000,000	(115,000,000)
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT	(120,000,000)	-	(120,000,000)
1091149800 Mombasa - Mtwapa	660,000,000	660,000,000	-
1091150200 Barpello - Tot - Sigor - Marich Pass	(50,000,000)	(50,000,000)	-
1091152800 Low Volume Seals LVSR	275,000,000	250,000,000	25,000,000
1091152900 Marsabit - Shegel (B7)	(30,000,000)	-	(30,000,000)
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN	(35,000,000)	-	(35,000,000)
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	723,232,605	723,232,605	-
1091159600 Horn of Africa Gateway Development Project	10,075,484,686	5,500,000,000	4,575,484,686
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II	(95,000,000)	-	(95,000,000)
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA	(295,000,000)	(200,000,000)	(95,000,000)
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1	212,500,000	120,000,000	92,500,000
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads	(31,000,000)	-	(31,000,000)
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch	1,600,000,000	1,600,000,000	-
1091165000 Access Roads to Industrial Park Facilities	400,000,000	400,000,000	-
1091166200 Samatar - Wajir	(465,000,000)	(465,000,000)	-
1091167200 Upgrading of Elwak -Rhamu Project	900,000,000	900,000,000	-
1091169500 Land Compensation & Relocation of Services	650,000,000	-	650,000,000

Vote D1091 State Department for Roads

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY
2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 16,593,841,565

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091169900 Low Volume Seals LVSR II	1,130,000,000	1,130,000,000	-
1091172600 Low Volume Seals LVSR III	1,250,000,000	1,150,000,000	100,000,000
1091172800 Construction of Ngong Road/ Naivasha Road Interchange	(417,309,918)	(410,000,000)	(7,309,918)
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O)	(100,000,000)	(100,000,000)	-
1091173400 Turbo <input type="checkbox"/> Nzoia River <input type="checkbox"/> Sikhendu <input type="checkbox"/> Endeless (C44) Road Project.	(30,000,000)	-	(30,000,000)
1091173700 Lesseru - Kitale	(485,000,000)	(485,000,000)	-
1091173800 Morpus - Kainuk	(580,000,000)	(580,000,000)	-
1091173900 Kainuk - Lokichar	(485,000,000)	(485,000,000)	-
1091174300 Consultancy Services for Roads Projects	207,947,395	26,767,395	181,180,000
1091175100 Low Volume Seal Road - LVSR V	(22,500,000)	-	(22,500,000)
1091176500 Critical Roads XXIII (Critical Roads IV)	50,000,000	-	50,000,000
1091180000 Low Volume Seal Road - LVSR VI	200,000,000	-	200,000,000
1091180100 Low Volume Seal Road - LVSR VII	200,000,000	-	200,000,000
1091180400 Graveling of Mutara - Rumuruti	(21,500,000)	-	(21,500,000)
1091182100 Road Works	1,350,000,000	-	1,350,000,000
1091182400 Spot Improvement LII	89,984,759	-	89,984,759
1091182500 Critical Roads XXIII (Critical Roads VI)	100,000,000	-	100,000,000
1091182600 Critical Roads XXIII (Critical Roads VII)	400,000,000	-	400,000,000

Vote D1091 State Department for Roads

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY
2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure.

KShs. 16,593,841,565

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091182800 Critical Roads XXIII (Critical Roads VIV)	1,234,000,000	-	1,234,000,000
1091182900 Consultancy Services for Roads Projects	536,442,120	-	536,442,120
1091183000 Nairobi Intelligent Transport System (ITS) Phase III	4,966,097,358	4,850,000,000	116,097,358
1091183100 South C Road	100,000,000	-	100,000,000
1091183200 Banisa Constituency Roads	330,000,000	-	330,000,000
1091183300 Mandera South Constituency Roads	80,000,000	-	80,000,000
1091183400 Cherangani Constituency Roads	80,000,000	-	80,000,000
1091183500 Mwingi West Constituency Roads	80,000,000	-	80,000,000
1091183600 Lamu County Roads	180,000,000	-	180,000,000
1091183700 Low Volume Seals LVSR V	588,000,000	-	588,000,000
1091184300 Low Volume Seals LVSR VOL 2	245,000,000	-	245,000,000
1091184400 Low Volume Seals LVSR VOL 3	910,000,000	-	910,000,000
1091185700 Critical Roads XXIV (Critical Roads X)	2,545,000,000	-	2,545,000,000
1091185800 Critical Roads XXV (Critical Roads X - Cont.)	1,594,000,000	-	1,594,000,000
1091185900 Critical Roads XXVI (Critical Roads X - Cont.)	30,000,000	-	30,000,000
Total Change for Vote D1091 State Department for Roads	32,491,883,779	15,898,042,214	16,593,841,565

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation						
2211300 Other Operating Expenses	-	41,500,000	41,500,000	-	-	41,500,000
3110500 Construction and Civil Works	-	32,500,000	32,500,000	-	-	32,500,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	28,959,834	38,959,834	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			84,000,000	-	-	84,000,000
NET EXPENDITURE			84,000,000	-	-	84,000,000
1091102600 Mombasa Mariakani Highway Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,361,781,075	2,400,477,757	38,696,682	-	38,696,682	38,696,682
GROSS EXPENDITURE			38,696,682	-	38,696,682	38,696,682
Appropriations in Aid			38,696,682	-	38,696,682	38,696,682
5120200 Foreign Borrowing - Direct Payments	1,324,203,318	1,259,900,000	(64,303,318)	-	(64,303,318)	(64,303,318)
1320200 Grants from International Organizations	97,000,000	200,000,000	103,000,000	-	103,000,000	103,000,000
NET EXPENDITURE			-	-	-	-

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,044,055,363	564,055,363	(480,000,000)	70,000,000	(550,000,000)	(480,000,000)
GROSS EXPENDITURE			(480,000,000)	70,000,000	(550,000,000)	(480,000,000)
Appropriations in Aid			(550,000,000)	-	(550,000,000)	(550,000,000)
5120200 Foreign Borrowing - Direct Payments	1,017,585,499	317,585,499	(700,000,000)	-	(700,000,000)	(700,000,000)
1320200 Grants from International Organizations	-	150,000,000	150,000,000	-	150,000,000	150,000,000
NET EXPENDITURE			70,000,000	70,000,000	-	70,000,000
1091116000 Kitale -Endebes - Suam Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	66,000,000	(34,000,000)	-	(34,000,000)	(34,000,000)
GROSS EXPENDITURE			(34,000,000)	-	(34,000,000)	(34,000,000)
Appropriations in Aid			(34,000,000)	-	(34,000,000)	(34,000,000)
5120200 Foreign Borrowing - Direct Payments	100,000,000	66,000,000	(34,000,000)	-	(34,000,000)	(34,000,000)
NET EXPENDITURE			-	-	-	-

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091116100 Eldoret Town Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	121,868,775	87,868,775	(34,000,000)	-	(34,000,000)	(34,000,000)
GROSS EXPENDITURE			(34,000,000)	-	(34,000,000)	(34,000,000)
Appropriations in Aid			(34,000,000)	-	(34,000,000)	(34,000,000)
5120200 Foreign Borrowing - Direct Payments	121,868,775	87,868,775	(34,000,000)	-	(34,000,000)	(34,000,000)
NET EXPENDITURE			-	-	-	-
1091126700 Mechanical Yards maintenance and rehabilitation						
2211300 Other Operating Expenses	118,681,785	229,681,785	111,000,000	-	-	111,000,000
GROSS EXPENDITURE			111,000,000	-	-	111,000,000
NET EXPENDITURE			111,000,000	-	-	111,000,000
1091128100 Gilgil - Machinery						
2630200 Capital Grants to Government Agencies and other Levels of Government	284,000,000	-	(284,000,000)	-	(284,000,000)	(284,000,000)
GROSS EXPENDITURE			(284,000,000)	-	(284,000,000)	(284,000,000)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(284,000,000)	-	(284,000,000)	(284,000,000)
5120200 Foreign Borrowing - Direct Payments	284,000,000	-	(284,000,000)	-	(284,000,000)	(284,000,000)
NET EXPENDITURE			-	-	-	-
1091132000 Roads 2000						
2630200 Capital Grants to Government Agencies and other Levels of Government	661,533,334	-	(661,533,334)	(470,250,000)	(191,283,334)	(661,533,334)
GROSS EXPENDITURE			(661,533,334)	(470,250,000)	(191,283,334)	(661,533,334)
Appropriations in Aid			(191,283,334)	-	(191,283,334)	(191,283,334)
5120200 Foreign Borrowing - Direct Payments	156,750,001	-	(156,750,001)	-	(156,750,001)	(156,750,001)
1320200 Grants from International Organizations	34,533,333	-	(34,533,333)	-	(34,533,333)	(34,533,333)
NET EXPENDITURE			(470,250,000)	(470,250,000)	-	(470,250,000)
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,761,954,674	2,536,954,674	775,000,000	-	800,000,000	775,000,000
GROSS EXPENDITURE			775,000,000	-	800,000,000	775,000,000

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			800,000,000	-	800,000,000	800,000,000
5120200 Foreign Borrowing - Direct Payments	464,373,931	1,264,373,931	800,000,000	-	800,000,000	800,000,000
NET EXPENDITURE			(25,000,000)	-	-	(25,000,000)
1091133900 Low Volume Seals Phase 1 Batch 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,388,615,463	3,853,615,463	465,000,000	-	255,000,000	465,000,000
GROSS EXPENDITURE			465,000,000	-	255,000,000	465,000,000
Appropriations in Aid			255,000,000	-	255,000,000	255,000,000
5120200 Foreign Borrowing - Direct Payments	246,558,445	501,558,445	255,000,000	-	255,000,000	255,000,000
NET EXPENDITURE			210,000,000	-	-	210,000,000
1091135400 Low Volume Seal Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,170,240,561	2,140,240,561	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE			(30,000,000)	-	-	(30,000,000)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091139000 Maintenance of Crucial Road Links I						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE			20,000,000	-	-	20,000,000
1091139800 SPOT IMPROVEMENT III						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE			25,000,000	-	-	25,000,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	385,286,593	85,915,459	(299,371,134)	-	(299,371,134)	(299,371,134)
GROSS EXPENDITURE			(299,371,134)	-	(299,371,134)	(299,371,134)
Appropriations in Aid			(299,371,134)	-	(299,371,134)	(299,371,134)
5120200 Foreign Borrowing - Direct Payments	369,371,134	70,000,000	(299,371,134)	-	(299,371,134)	(299,371,134)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			-	-	-	-
1091141900 Kitale-Morpus (KFW)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,484,781,772	2,534,781,772	1,050,000,000	-	1,050,000,000	1,050,000,000
GROSS EXPENDITURE			1,050,000,000	-	1,050,000,000	1,050,000,000
Appropriations in Aid			1,050,000,000	-	1,050,000,000	1,050,000,000
5120200 Foreign Borrowing - Direct Payments	1,480,000,000	2,280,000,000	800,000,000	-	800,000,000	800,000,000
1320200 Grants from International Organizations	-	250,000,000	250,000,000	-	250,000,000	250,000,000
NET EXPENDITURE			-	-	-	-
1091143100 SPOT IMPROVEMENT V						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,039,506	46,752,066	(11,287,440)	-	-	(11,287,440)
GROSS EXPENDITURE			(11,287,440)	-	-	(11,287,440)
NET EXPENDITURE			(11,287,440)	-	-	(11,287,440)
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)						

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,435,199,168	2,485,199,168	50,000,000	550,000,000	(500,000,000)	50,000,000
GROSS EXPENDITURE			50,000,000	550,000,000	(500,000,000)	50,000,000
Appropriations in Aid			(500,000,000)	-	(500,000,000)	(500,000,000)
5120200 Foreign Borrowing - Direct Payments	672,292,972	172,292,972	(500,000,000)	-	(500,000,000)	(500,000,000)
NET EXPENDITURE			550,000,000	550,000,000	-	550,000,000
1091146200 Low Volume Seal Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,354,218,750	4,351,218,750	997,000,000	(90,000,000)	1,112,000,000	997,000,000
GROSS EXPENDITURE			997,000,000	(90,000,000)	1,112,000,000	997,000,000
Appropriations in Aid			1,112,000,000	-	1,112,000,000	1,112,000,000
5120200 Foreign Borrowing - Direct Payments	1,130,870,659	2,260,870,659	1,130,000,000	-	1,130,000,000	1,130,000,000
1320200 Grants from International Organizations	68,000,000	50,000,000	(18,000,000)	-	(18,000,000)	(18,000,000)
NET EXPENDITURE			(115,000,000)	(90,000,000)	-	(115,000,000)
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT						

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211000 Specialised Materials and Supplies	50,000,000	30,000,000	(20,000,000)	(20,000,000)	-	(20,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	177,239,958	77,239,958	(100,000,000)	(100,000,000)	-	(100,000,000)
GROSS EXPENDITURE			(120,000,000)	(120,000,000)	-	(120,000,000)
NET EXPENDITURE			(120,000,000)	(120,000,000)	-	(120,000,000)
1091149800 Mombasa - Mtwapa						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,163,662,206	1,823,662,206	660,000,000	-	660,000,000	660,000,000
GROSS EXPENDITURE			660,000,000	-	660,000,000	660,000,000
Appropriations in Aid			660,000,000	-	660,000,000	660,000,000
5120200 Foreign Borrowing - Direct Payments	1,060,000,000	1,610,000,000	550,000,000	-	550,000,000	550,000,000
1320200 Grants from International Organizations	90,000,000	200,000,000	110,000,000	-	110,000,000	110,000,000
NET EXPENDITURE			-	-	-	-
1091150200 Barpello - Tot - Sigor - Marich Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,073,738,326	1,023,738,326	(50,000,000)	-	(50,000,000)	(50,000,000)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(50,000,000)	-	(50,000,000)	(50,000,000)
Appropriations in Aid			(50,000,000)	-	(50,000,000)	(50,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	450,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
NET EXPENDITURE			-	-	-	-
1091152800 Low Volume Seals LVSR						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,646,396,361	2,921,396,361	275,000,000	-	250,000,000	275,000,000
GROSS EXPENDITURE			275,000,000	-	250,000,000	275,000,000
Appropriations in Aid			250,000,000	-	250,000,000	250,000,000
5120200 Foreign Borrowing - Direct Payments	254,005,696	504,005,696	250,000,000	-	250,000,000	250,000,000
NET EXPENDITURE			25,000,000	-	-	25,000,000
1091152900 Marsabit - Shegel (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	264,039,539	234,039,539	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			(30,000,000)	-	-	(30,000,000)
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN						
2630200 Capital Grants to Government Agencies and other Levels of Government	366,120,738	331,120,738	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)
NET EXPENDITURE			(35,000,000)	-	-	(35,000,000)
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	513,662,253	1,236,894,858	723,232,605	-	723,232,605	723,232,605
GROSS EXPENDITURE			723,232,605	-	723,232,605	723,232,605
Appropriations in Aid			723,232,605	-	723,232,605	723,232,605
5120200 Foreign Borrowing - Direct Payments	500,000,000	1,223,232,605	723,232,605	-	723,232,605	723,232,605
NET EXPENDITURE			-	-	-	-
1091159600 Horn of Africa Gateway Development Project						
2210700 Training Expenses	205,520,084	155,520,084	(50,000,000)	(50,000,000)	-	(50,000,000)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	200,000,000	150,000,000	(50,000,000)	(50,000,000)	-	(50,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	6,467,297,643	16,742,782,329	10,275,484,686	682,377,880	5,500,000,000	10,275,484,686
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	745,479,916	645,479,916	(100,000,000)	(100,000,000)	-	(100,000,000)
GROSS EXPENDITURE			10,075,484,686	482,377,880	5,500,000,000	10,075,484,686
Appropriations in Aid			5,500,000,000	-	5,500,000,000	5,500,000,000
5120100 Foreign Borrowing - Drawdowns Through Exchequer	-	300,000,000	300,000,000	-	300,000,000	300,000,000
5120200 Foreign Borrowing - Direct Payments	6,052,000,000	11,252,000,000	5,200,000,000	-	5,200,000,000	5,200,000,000
NET EXPENDITURE			4,575,484,686	482,377,880	-	4,575,484,686
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II						
2630200 Capital Grants to Government Agencies and other Levels of Government	442,959,946	347,959,946	(95,000,000)	-	-	(95,000,000)
GROSS EXPENDITURE			(95,000,000)	-	-	(95,000,000)
NET EXPENDITURE			(95,000,000)	-	-	(95,000,000)
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	489,689,776	194,689,776	(295,000,000)	-	(200,000,000)	(295,000,000)
GROSS EXPENDITURE			(295,000,000)	-	(200,000,000)	(295,000,000)
Appropriations in Aid			(200,000,000)	-	(200,000,000)	(200,000,000)
5120200 Foreign Borrowing - Direct Payments	365,000,000	165,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
NET EXPENDITURE			(95,000,000)	-	-	(95,000,000)
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,182,519,724	1,395,019,724	212,500,000	-	120,000,000	212,500,000
GROSS EXPENDITURE			212,500,000	-	120,000,000	212,500,000
Appropriations in Aid			120,000,000	-	120,000,000	120,000,000
5120200 Foreign Borrowing - Direct Payments	1,080,000,000	1,200,000,000	120,000,000	-	120,000,000	120,000,000
NET EXPENDITURE			92,500,000	-	-	92,500,000
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	282,560,570	251,560,570	(31,000,000)	-	-	(31,000,000)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(31,000,000)	-	-	(31,000,000)
NET EXPENDITURE			(31,000,000)	-	-	(31,000,000)
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	519,150,956	2,119,150,956	1,600,000,000	-	1,600,000,000	1,600,000,000
GROSS EXPENDITURE			1,600,000,000	-	1,600,000,000	1,600,000,000
Appropriations in Aid			1,600,000,000	-	1,600,000,000	1,600,000,000
5120200 Foreign Borrowing - Direct Payments	515,318,788	2,115,318,788	1,600,000,000	-	1,600,000,000	1,600,000,000
NET EXPENDITURE			-	-	-	-
1091165000 Access Roads to Industrial Park Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	916,120,348	1,316,120,348	400,000,000	-	400,000,000	400,000,000
GROSS EXPENDITURE			400,000,000	-	400,000,000	400,000,000
Appropriations in Aid			400,000,000	-	400,000,000	400,000,000
5120200 Foreign Borrowing - Direct Payments	600,000,000	1,000,000,000	400,000,000	-	400,000,000	400,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			-	-	-	-
1091166200 Samatar - Wajir						
2630200 Capital Grants to Government Agencies and other Levels of Government	501,366,221	36,366,221	(465,000,000)	-	(465,000,000)	(465,000,000)
GROSS EXPENDITURE			(465,000,000)	-	(465,000,000)	(465,000,000)
Appropriations in Aid			(465,000,000)	-	(465,000,000)	(465,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	35,000,000	(465,000,000)	-	(465,000,000)	(465,000,000)
NET EXPENDITURE			-	-	-	-
1091167200 Upgrading of Elwak -Rhamu Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	505,464,882	1,405,464,882	900,000,000	-	900,000,000	900,000,000
GROSS EXPENDITURE			900,000,000	-	900,000,000	900,000,000
Appropriations in Aid			900,000,000	-	900,000,000	900,000,000
5120200 Foreign Borrowing - Direct Payments	500,000,000	1,400,000,000	900,000,000	-	900,000,000	900,000,000
NET EXPENDITURE			-	-	-	-

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091169500 Land Compensation & Relocation of Services						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	650,000,000	650,000,000	-	-	650,000,000
GROSS EXPENDITURE			650,000,000	-	-	650,000,000
NET EXPENDITURE			650,000,000	-	-	650,000,000
1091169900 Low Volume Seals LVSR II						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,357,144,606	4,487,144,606	1,130,000,000	-	1,130,000,000	1,130,000,000
GROSS EXPENDITURE			1,130,000,000	-	1,130,000,000	1,130,000,000
Appropriations in Aid			1,130,000,000	-	1,130,000,000	1,130,000,000
5120200 Foreign Borrowing - Direct Payments	2,433,512,567	3,563,512,567	1,130,000,000	-	1,130,000,000	1,130,000,000
NET EXPENDITURE			-	-	-	-
1091172600 Low Volume Seals LVSR III						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,352,880,119	4,602,880,119	1,250,000,000	-	1,150,000,000	1,250,000,000
GROSS EXPENDITURE			1,250,000,000	-	1,150,000,000	1,250,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			1,150,000,000	-	1,150,000,000	1,150,000,000
5120200 Foreign Borrowing - Direct Payments	784,479,145	1,934,479,145	1,150,000,000	-	1,150,000,000	1,150,000,000
NET EXPENDITURE			100,000,000	-	-	100,000,000
1091172800 Construction of Ngong Road/ Naivasha Road Interchange						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,017,309,547	1,599,999,629	(417,309,918)	-	(410,000,000)	(417,309,918)
GROSS EXPENDITURE			(417,309,918)	-	(410,000,000)	(417,309,918)
Appropriations in Aid			(410,000,000)	-	(410,000,000)	(410,000,000)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	1,590,000,000	(410,000,000)	-	(410,000,000)	(410,000,000)
NET EXPENDITURE			(7,309,918)	-	-	(7,309,918)
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O)						
2630200 Capital Grants to Government Agencies and other Levels of Government	231,831,103	131,831,103	(100,000,000)	-	(100,000,000)	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	(100,000,000)	(100,000,000)
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	180,000,000	80,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE			-	-	-	-
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endebess (C44) Road Project.						
2630200 Capital Grants to Government Agencies and other Levels of Government	360,924,694	330,924,694	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE			(30,000,000)	-	-	(30,000,000)
1091173700 Lesseru - Kitale						
2630200 Capital Grants to Government Agencies and other Levels of Government	501,092,976	16,092,976	(485,000,000)	-	(485,000,000)	(485,000,000)
GROSS EXPENDITURE			(485,000,000)	-	(485,000,000)	(485,000,000)
Appropriations in Aid			(485,000,000)	-	(485,000,000)	(485,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	15,000,000	(485,000,000)	-	(485,000,000)	(485,000,000)
NET EXPENDITURE			-	-	-	-
1091173800 Morpus - Kainuk						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	612,155,514	32,155,514	(580,000,000)	-	(580,000,000)	(580,000,000)
GROSS EXPENDITURE			(580,000,000)	-	(580,000,000)	(580,000,000)
Appropriations in Aid			(580,000,000)	-	(580,000,000)	(580,000,000)
5120200 Foreign Borrowing - Direct Payments	600,000,000	20,000,000	(580,000,000)	-	(580,000,000)	(580,000,000)
NET EXPENDITURE			-	-	-	-
1091173900 Kainuk - Lokichar						
2630200 Capital Grants to Government Agencies and other Levels of Government	502,049,331	17,049,331	(485,000,000)	-	(485,000,000)	(485,000,000)
GROSS EXPENDITURE			(485,000,000)	-	(485,000,000)	(485,000,000)
Appropriations in Aid			(485,000,000)	-	(485,000,000)	(485,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	15,000,000	(485,000,000)	-	(485,000,000)	(485,000,000)
NET EXPENDITURE			-	-	-	-
1091174300 Consultancy Services for Roads Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	381,508,945	589,456,340	207,947,395	181,180,000	26,767,395	207,947,395

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			207,947,395	181,180,000	26,767,395	207,947,395
Appropriations in Aid			26,767,395	-	26,767,395	26,767,395
5120200 Foreign Borrowing - Direct Payments	151,508,945	178,276,340	26,767,395	-	26,767,395	26,767,395
NET EXPENDITURE			181,180,000	181,180,000	-	181,180,000
1091175100 Low Volume Seal Road - LVSR V						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,809,559,150	4,787,059,150	(22,500,000)	-	-	(22,500,000)
GROSS EXPENDITURE			(22,500,000)	-	-	(22,500,000)
NET EXPENDITURE			(22,500,000)	-	-	(22,500,000)
1091176500 Critical Roads XXIII (Critical Roads IV)						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	65,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE			50,000,000	-	-	50,000,000
1091180000 Low Volume Seal Road - LVSR VI						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,526,476,922	4,726,476,922	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
NET EXPENDITURE			200,000,000	-	-	200,000,000
1091180100 Low Volume Seal Road - LVSR VII						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,330,891,289	1,530,891,289	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
NET EXPENDITURE			200,000,000	-	-	200,000,000
1091180400 Graveling of Mutara - Rumuruti						
2630200 Capital Grants to Government Agencies and other Levels of Government	197,898,469	176,398,469	(21,500,000)	-	-	(21,500,000)
GROSS EXPENDITURE			(21,500,000)	-	-	(21,500,000)
NET EXPENDITURE			(21,500,000)	-	-	(21,500,000)
1091182100 Road Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,339,000,000	11,689,000,000	1,350,000,000	-	-	1,350,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			1,350,000,000	-	-	1,350,000,000
NET EXPENDITURE			1,350,000,000	-	-	1,350,000,000
1091182400 Spot Improvement LII						
2630200 Capital Grants to Government Agencies and other Levels of Government	379,656,357	469,641,116	89,984,759	-	-	89,984,759
GROSS EXPENDITURE			89,984,759	-	-	89,984,759
NET EXPENDITURE			89,984,759	-	-	89,984,759
1091182500 Critical Roads XXIII (Critical Roads VI)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,790,000,000	2,890,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE			100,000,000	-	-	100,000,000
1091182600 Critical Roads XXIII (Critical Roads VII)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,291,000,000	2,691,000,000	400,000,000	-	-	400,000,000
GROSS EXPENDITURE			400,000,000	-	-	400,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			400,000,000	-	-	400,000,000
1091182800 Critical Roads XXIII (Critical Roads VIV)						
2630200 Capital Grants to Government Agencies and other Levels of Government	486,000,000	1,720,000,000	1,234,000,000	100,000,000	-	1,234,000,000
GROSS EXPENDITURE			1,234,000,000	100,000,000	-	1,234,000,000
NET EXPENDITURE			1,234,000,000	100,000,000	-	1,234,000,000
1091182900 Consultancy Services for Roads Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	536,442,120	536,442,120	536,442,120	-	536,442,120
GROSS EXPENDITURE			536,442,120	536,442,120	-	536,442,120
NET EXPENDITURE			536,442,120	536,442,120	-	536,442,120
1091183000 Nairobi Intelligent Transport System (ITS) Phase III						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,966,097,358	4,966,097,358	-	4,850,000,000	4,966,097,358
GROSS EXPENDITURE			4,966,097,358	-	4,850,000,000	4,966,097,358
Appropriations in Aid			4,850,000,000	-	4,850,000,000	4,850,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	-	4,850,000,000	4,850,000,000	-	4,850,000,000	4,850,000,000
NET EXPENDITURE			116,097,358	-	-	116,097,358
1091183100 South C Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE			100,000,000	-	-	100,000,000
1091183200 Banisa Constituency Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	330,000,000	330,000,000	-	-	330,000,000
GROSS EXPENDITURE			330,000,000	-	-	330,000,000
NET EXPENDITURE			330,000,000	-	-	330,000,000
1091183300 Mandera South Constituency Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	-	-	80,000,000
GROSS EXPENDITURE			80,000,000	-	-	80,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			80,000,000	-	-	80,000,000
1091183400 Cherangani Constituency Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	-	-	80,000,000
GROSS EXPENDITURE			80,000,000	-	-	80,000,000
NET EXPENDITURE			80,000,000	-	-	80,000,000
1091183500 Mwingi West Constituency Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	-	-	80,000,000
GROSS EXPENDITURE			80,000,000	-	-	80,000,000
NET EXPENDITURE			80,000,000	-	-	80,000,000
1091183600 Lamu County Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	180,000,000	180,000,000	-	-	180,000,000
GROSS EXPENDITURE			180,000,000	-	-	180,000,000
NET EXPENDITURE			180,000,000	-	-	180,000,000
1091183700 Low Volume Seals LVSR V						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	588,000,000	588,000,000	-	-	588,000,000
GROSS EXPENDITURE			588,000,000	-	-	588,000,000
NET EXPENDITURE			588,000,000	-	-	588,000,000
1091184300 Low Volume Seals LVSR VOL 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	245,000,000	245,000,000	-	-	245,000,000
GROSS EXPENDITURE			245,000,000	-	-	245,000,000
NET EXPENDITURE			245,000,000	-	-	245,000,000
1091184400 Low Volume Seals LVSR VOL 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	910,000,000	910,000,000	-	-	910,000,000
GROSS EXPENDITURE			910,000,000	-	-	910,000,000
NET EXPENDITURE			910,000,000	-	-	910,000,000
1091185700 Critical Roads XXIV (Critical Roads X)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,545,000,000	2,545,000,000	-	-	2,545,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			2,545,000,000	-	-	2,545,000,000
NET EXPENDITURE			2,545,000,000	-	-	2,545,000,000
1091185800 Critical Roads XXV (Critical Roads X - Cont.)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,594,000,000	1,594,000,000	-	-	1,594,000,000
GROSS EXPENDITURE			1,594,000,000	-	-	1,594,000,000
NET EXPENDITURE			1,594,000,000	-	-	1,594,000,000
1091185900 Critical Roads XXVI (Critical Roads X - Cont.)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE VOTE 1091 State Department for Roads KShs.			16,593,841,565	1,239,750,000	15,898,042,214	16,593,841,565

KShs.

Total Approved Estimates.....	76,244,238,213
Add sum now required	16,593,841,565
NET TOTAL.....	<u><u>92,838,079,778</u></u>

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091101400 South Sudan Eastern Africa Transport,Trade & Development Facilitatio						
1091101401 Headquarters						
2211300 Other Operating Expenses	-	41,500,000	41,500,000	-	-	41,500,000
3110500 Construction and Civil Works	-	32,500,000	32,500,000	-	-	32,500,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	28,959,834	38,959,834	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			84,000,000	-	-	84,000,000
NET EXPENDITURE SUB-HEAD			84,000,000	-	-	84,000,000
1091101400 South Sudan Eastern Africa Transport,Trade & Development Facilitation						
NET EXPENDITURE HEAD			84,000,000	-	-	84,000,000
1091102600 Mombasa Mariakani Highway Project.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	542,703,318	573,000,000	30,296,682	-	30,296,682	30,296,682
GROSS EXPENDITURE			30,296,682	-	30,296,682	30,296,682
Appropriations in Aid			30,296,682	-	30,296,682	30,296,682
5120200 Foreign Borrowing - Direct Payments	542,703,318	573,000,000	30,296,682	-	30,296,682	30,296,682
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,819,077,757	1,827,477,757	8,400,000	-	8,400,000	8,400,000
GROSS EXPENDITURE			8,400,000	-	8,400,000	8,400,000
Appropriations in Aid			8,400,000	-	8,400,000	8,400,000
5120200 Foreign Borrowing - Direct Payments	781,500,000	686,900,000	(94,600,000)	-	(94,600,000)	(94,600,000)
1320200 Grants from International Organizations	97,000,000	200,000,000	103,000,000	-	103,000,000	103,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091102600 Mombasa Mariakani Highway Project						
NET EXPENDITURE HEAD			-	-	-	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.						
1091115401 Lot 1 :Isebania-Mukuyu-Kisii Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,044,055,363	564,055,363	(480,000,000)	70,000,000	(550,000,000)	(480,000,000)
GROSS EXPENDITURE			(480,000,000)	70,000,000	(550,000,000)	(480,000,000)
Appropriations in Aid			(550,000,000)	-	(550,000,000)	(550,000,000)
5120200 Foreign Borrowing - Direct Payments	1,017,585,499	317,585,499	(700,000,000)	-	(700,000,000)	(700,000,000)
1320200 Grants from International Organizations	-	150,000,000	150,000,000	-	150,000,000	150,000,000
NET EXPENDITURE SUB-HEAD			70,000,000	70,000,000	-	70,000,000
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			70,000,000	70,000,000	-	70,000,000
1091116000 Kitale -Endebes - Suam Road.						
1091116001 Kitale -Endebes - Suam Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	66,000,000	(34,000,000)	-	(34,000,000)	(34,000,000)
GROSS EXPENDITURE			(34,000,000)	-	(34,000,000)	(34,000,000)
Appropriations in Aid			(34,000,000)	-	(34,000,000)	(34,000,000)
5120200 Foreign Borrowing - Direct Payments	100,000,000	66,000,000	(34,000,000)	-	(34,000,000)	(34,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091116000 Kitale -Endebes - Suam Road						
NET EXPENDITURE HEAD			-	-	-	-
1091116100 Eldoret Town Bypass Road.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091116101 Eldoret Town Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	121,868,775	87,868,775	(34,000,000)	-	(34,000,000)	(34,000,000)
GROSS EXPENDITURE			(34,000,000)	-	(34,000,000)	(34,000,000)
Appropriations in Aid			(34,000,000)	-	(34,000,000)	(34,000,000)
5120200 Foreign Borrowing - Direct Payments	121,868,775	87,868,775	(34,000,000)	-	(34,000,000)	(34,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091116100 Eldoret Town Bypass Road						
NET EXPENDITURE HEAD			-	-	-	-
1091126700 Mechanical Yards maintenance and rehabilitation.						
1091126701 Mechanical Yards maintenance and rehabilitation						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211300 Other Operating Expenses	118,681,785	229,681,785	111,000,000	-	-	111,000,000
GROSS EXPENDITURE			111,000,000	-	-	111,000,000
NET EXPENDITURE SUB-HEAD			111,000,000	-	-	111,000,000
1091126700 Mechanical Yards maintenance and rehabilitation						
NET EXPENDITURE HEAD			111,000,000	-	-	111,000,000
1091128100 Gilgil - Machinery.						
1091128101 Gilgil - Machinery						
2630200 Capital Grants to Government Agencies and other Levels of Government	284,000,000	-	(284,000,000)	-	(284,000,000)	(284,000,000)
GROSS EXPENDITURE			(284,000,000)	-	(284,000,000)	(284,000,000)
Appropriations in Aid			(284,000,000)	-	(284,000,000)	(284,000,000)
5120200 Foreign Borrowing - Direct Payments	284,000,000	-	(284,000,000)	-	(284,000,000)	(284,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091128100 Gilgil - Machinery						
NET EXPENDITURE HEAD			-	-	-	-
1091132000 Roads 2000.						
1091132003 Improvement of Roads and Markets in Western Province(R2000)-PALWECO						
2630200 Capital Grants to Government Agencies and other Levels of Government	661,533,334	-	(661,533,334)	(470,250,000)	(191,283,334)	(661,533,334)
GROSS EXPENDITURE			(661,533,334)	(470,250,000)	(191,283,334)	(661,533,334)
Appropriations in Aid			(191,283,334)	-	(191,283,334)	(191,283,334)
5120200 Foreign Borrowing - Direct Payments	156,750,001	-	(156,750,001)	-	(156,750,001)	(156,750,001)
1320200 Grants from International Organizations	34,533,333	-	(34,533,333)	-	(34,533,333)	(34,533,333)
NET EXPENDITURE SUB-HEAD			(470,250,000)	(470,250,000)	-	(470,250,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091132000 Roads 2000						
NET EXPENDITURE HEAD			(470,250,000)	(470,250,000)	-	(470,250,000)
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.						
1091133721 Kiambu-Raini,Nduota-Gathanga,Gachie- Gacharagae,Kabukuand loop road						
2630200 Capital Grants to Government Agencies and other Levels of Government	464,373,931	1,264,373,931	800,000,000	-	800,000,000	800,000,000
GROSS EXPENDITURE			800,000,000	-	800,000,000	800,000,000
Appropriations in Aid			800,000,000	-	800,000,000	800,000,000
5120200 Foreign Borrowing - Direct Payments	464,373,931	1,264,373,931	800,000,000	-	800,000,000	800,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091133757 Enziu Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,896,591	140,896,591	(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091133793 Naitiri - Misikhu/Nzoia Bridge -Matunda						
2630200 Capital Grants to Government Agencies and other Levels of Government	225,981,997	210,981,997	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A						
NET EXPENDITURE HEAD			(25,000,000)	-	-	(25,000,000)
1091133900 Low Volume Seals Phase 1 Batch 2.						
1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini						
2630200 Capital Grants to Government Agencies and other Levels of Government	246,558,445	501,558,445	255,000,000	-	255,000,000	255,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			255,000,000	-	255,000,000	255,000,000
Appropriations in Aid			255,000,000	-	255,000,000	255,000,000
5120200 Foreign Borrowing - Direct Payments	246,558,445	501,558,445	255,000,000	-	255,000,000	255,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner						
2630200 Capital Grants to Government Agencies and other Levels of Government	307,056,324	287,056,324	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091133961 O/Rongai-Gataka-Embul Bul, Co Op(Karen)-Matasia-Nkoroi-Rimpa & Jn (C5						
2630200 Capital Grants to Government Agencies and other Levels of Government	193,622,612	173,622,612	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091133997 Nachu - SGR						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,025,871	265,025,871	250,000,000	-	-	250,000,000
GROSS EXPENDITURE			250,000,000	-	-	250,000,000
NET EXPENDITURE SUB-HEAD			250,000,000	-	-	250,000,000
1091133900 Low Volume Seals Phase 1 Batch 2						
NET EXPENDITURE HEAD			210,000,000	-	-	210,000,000
1091135400 Low Volume Seal Roads.						
1091135427 Todonyang - Lokitaung - Kalokol						
2630200 Capital Grants to Government Agencies and other Levels of Government	361,133,859	331,133,859	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091135400 Low Volume Seal Roads						
NET EXPENDITURE HEAD			(30,000,000)	-	-	(30,000,000)
1091139000 Maintenance of Crucial Road Links I.						
1091139010 Ohio - Balambala						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091139000 Maintenance of Crucial Road Links I						
NET EXPENDITURE HEAD			20,000,000	-	-	20,000,000
1091139800 SPOT IMPROVEMENT III.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091139823 Olla - Gutisha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1091139800 SPOT IMPROVEMENT III						
NET EXPENDITURE HEAD			25,000,000	-	-	25,000,000
1091140200 Mpard Package 3 - Mteza □ Kibundani Section.						
1091140201 Mpard Package 3 - Mteza – Kibundani Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	385,286,593	85,915,459	(299,371,134)	-	(299,371,134)	(299,371,134)
GROSS EXPENDITURE			(299,371,134)	-	(299,371,134)	(299,371,134)
Appropriations in Aid			(299,371,134)	-	(299,371,134)	(299,371,134)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
5120200 Foreign Borrowing - Direct Payments	369,371,134	70,000,000	(299,371,134)	-	(299,371,134)	(299,371,134)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091140200 Mpard Package 3 - Mteza – Kibundani Section						
NET EXPENDITURE HEAD			-	-	-	-
1091141900 Kitale-Morpus (KFW).						
1091141901 Kitale-Morpus (KFW)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,484,781,772	2,534,781,772	1,050,000,000	-	1,050,000,000	1,050,000,000
GROSS EXPENDITURE			1,050,000,000	-	1,050,000,000	1,050,000,000
Appropriations in Aid			1,050,000,000	-	1,050,000,000	1,050,000,000
5120200 Foreign Borrowing - Direct Payments	1,480,000,000	2,280,000,000	800,000,000	-	800,000,000	800,000,000
1320200 Grants from International Organizations	-	250,000,000	250,000,000	-	250,000,000	250,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091141900 Kitale-Morpus (KFW)						
NET EXPENDITURE HEAD			-	-	-	-
1091143100 SPOT IMPROVEMENT V.						
1091143180 Othaya Level 6 Hospital Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,574,880	11,287,440	(11,287,440)	-	-	(11,287,440)
GROSS EXPENDITURE			(11,287,440)	-	-	(11,287,440)
NET EXPENDITURE SUB-HEAD			(11,287,440)	-	-	(11,287,440)
1091143100 SPOT IMPROVEMENT V						
NET EXPENDITURE HEAD			(11,287,440)	-	-	(11,287,440)
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091146102 Arid & Semi Arid Land (ASAL) Works Batch 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	579,906,196	479,906,196	(100,000,000)	100,000,000	(200,000,000)	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	100,000,000	(200,000,000)	(100,000,000)
Appropriations in Aid			(200,000,000)	-	(200,000,000)	(200,000,000)
5120200 Foreign Borrowing - Direct Payments	250,000,000	50,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
NET EXPENDITURE SUB-HEAD			100,000,000	100,000,000	-	100,000,000
1091146103 Arid & Semi Arid Land (ASAL) Works Batch 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	850,000,000	850,000,000	-	200,000,000	(200,000,000)	-
GROSS EXPENDITURE			-	200,000,000	(200,000,000)	-
Appropriations in Aid			(200,000,000)	-	(200,000,000)	(200,000,000)
5120200 Foreign Borrowing - Direct Payments	250,000,000	50,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
NET EXPENDITURE SUB-HEAD			200,000,000	200,000,000	-	200,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091146104 Arid & Semi Arid Land (ASAL) Works Batch 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	655,292,972	680,292,972	25,000,000	125,000,000	(100,000,000)	25,000,000
GROSS EXPENDITURE			25,000,000	125,000,000	(100,000,000)	25,000,000
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	172,292,972	72,292,972	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE SUB-HEAD			125,000,000	125,000,000	-	125,000,000
1091146105 Arid & Semi Arid Land (ASAL) Consultancies						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	425,000,000	125,000,000	125,000,000	-	125,000,000
GROSS EXPENDITURE			125,000,000	125,000,000	-	125,000,000
NET EXPENDITURE SUB-HEAD			125,000,000	125,000,000	-	125,000,000
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)						
NET EXPENDITURE HEAD			550,000,000	550,000,000	-	550,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091146200 Low Volume Seal Roads.						
1091146217 Gekano - Amabuko						
2630200 Capital Grants to Government Agencies and other Levels of Government	193,491,089	168,491,089	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,509,563	660,509,563	380,000,000	-	380,000,000	380,000,000
GROSS EXPENDITURE			380,000,000	-	380,000,000	380,000,000
Appropriations in Aid			380,000,000	-	380,000,000	380,000,000
5120200 Foreign Borrowing - Direct Payments	279,519,735	659,519,735	380,000,000	-	380,000,000	380,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091146256 Mavakari-Kamwambia-C2 Kanyuambora						
2630200 Capital Grants to Government Agencies and other Levels of Government	374,551,654	874,551,654	500,000,000	-	500,000,000	500,000,000
GROSS EXPENDITURE			500,000,000	-	500,000,000	500,000,000
Appropriations in Aid			500,000,000	-	500,000,000	500,000,000
5120200 Foreign Borrowing - Direct Payments	369,984,351	869,984,351	500,000,000	-	500,000,000	500,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	281,366,573	711,366,573	430,000,000	-	430,000,000	430,000,000
GROSS EXPENDITURE			430,000,000	-	430,000,000	430,000,000
Appropriations in Aid			430,000,000	-	430,000,000	430,000,000
5120200 Foreign Borrowing - Direct Payments	281,366,573	711,366,573	430,000,000	-	430,000,000	430,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091146299 Linking Farmers-Improvement of Roads- Western Kenya (R2000)-Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	368,000,000	80,000,000	(288,000,000)	(90,000,000)	(198,000,000)	(288,000,000)
GROSS EXPENDITURE			(288,000,000)	(90,000,000)	(198,000,000)	(288,000,000)
Appropriations in Aid			(198,000,000)	-	(198,000,000)	(198,000,000)
5120200 Foreign Borrowing - Direct Payments	200,000,000	20,000,000	(180,000,000)	-	(180,000,000)	(180,000,000)
1320200 Grants from International Organizations	68,000,000	50,000,000	(18,000,000)	-	(18,000,000)	(18,000,000)
NET EXPENDITURE SUB-HEAD			(90,000,000)	(90,000,000)	-	(90,000,000)
1091146200 Low Volume Seal Roads						
NET EXPENDITURE HEAD			(115,000,000)	(90,000,000)	-	(115,000,000)
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.						
1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211000 Specialised Materials and Supplies	50,000,000	30,000,000	(20,000,000)	(20,000,000)	-	(20,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	177,239,958	77,239,958	(100,000,000)	(100,000,000)	-	(100,000,000)
GROSS EXPENDITURE			(120,000,000)	(120,000,000)	-	(120,000,000)
NET EXPENDITURE SUB-HEAD			(120,000,000)	(120,000,000)	-	(120,000,000)
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT						
NET EXPENDITURE HEAD			(120,000,000)	(120,000,000)	-	(120,000,000)
1091149800 Mombasa - Mtwapa.						
1091149801 Lot 1 :Mombasa-Mtwapa						
2630200 Capital Grants to Government Agencies and other Levels of Government	786,831,103	1,336,831,103	550,000,000	-	550,000,000	550,000,000
GROSS EXPENDITURE			550,000,000	-	550,000,000	550,000,000
Appropriations in Aid			550,000,000	-	550,000,000	550,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
5120200 Foreign Borrowing - Direct Payments	780,000,000	1,330,000,000	550,000,000	-	550,000,000	550,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091149802 Lot 2 :Mtwapa-Kilifi						
2630200 Capital Grants to Government Agencies and other Levels of Government	376,831,103	486,831,103	110,000,000	-	110,000,000	110,000,000
GROSS EXPENDITURE			110,000,000	-	110,000,000	110,000,000
Appropriations in Aid			110,000,000	-	110,000,000	110,000,000
1320200 Grants from International Organizations	90,000,000	200,000,000	110,000,000	-	110,000,000	110,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091149800 Mombasa - Mtwapa						
NET EXPENDITURE HEAD			-	-	-	-
1091150200 Barpello - Tot - Sigor - Marich Pass.						

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091150202 Lot 2: Tot Junction-Chesogon-Kopasi River						
2630200 Capital Grants to Government Agencies and other Levels of Government	720,526,778	670,526,778	(50,000,000)	-	(50,000,000)	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	(50,000,000)	(50,000,000)
Appropriations in Aid			(50,000,000)	-	(50,000,000)	(50,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	450,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091150200 Barpello - Tot - Sigor - Marich Pass						
NET EXPENDITURE HEAD			-	-	-	-
1091152800 Low Volume Seals LVSR.						
1091152831 Njoro - Nessuit						
2630200 Capital Grants to Government Agencies and other Levels of Government	259,651,314	509,651,314	250,000,000	-	250,000,000	250,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			250,000,000	-	250,000,000	250,000,000
Appropriations in Aid			250,000,000	-	250,000,000	250,000,000
5120200 Foreign Borrowing - Direct Payments	254,005,696	504,005,696	250,000,000	-	250,000,000	250,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091152844 Kabichbich - Kapcherop						
2630200 Capital Grants to Government Agencies and other Levels of Government	94,991,199	144,991,199	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091152846 Msau-Mbale-Werugha-Mghange-Bura						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,005,212	275,005,212	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091152800 Low Volume Seals LVSR						
NET EXPENDITURE HEAD			25,000,000	-	-	25,000,000
1091152900 Marsabit - Shegel (B7).						
1091152901 Marsabit - Shegel (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	264,039,539	234,039,539	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091152900 Marsabit - Shegel (B7)						
NET EXPENDITURE HEAD			(30,000,000)	-	-	(30,000,000)
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091154901 Lungalunga-Kinango-Kwale (B92) DESIGN						
2630200 Capital Grants to Government Agencies and other Levels of Government	366,120,738	331,120,738	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)
NET EXPENDITURE SUB-HEAD			(35,000,000)	-	-	(35,000,000)
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN						
NET EXPENDITURE HEAD			(35,000,000)	-	-	(35,000,000)
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section.						
1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	513,662,253	1,236,894,858	723,232,605	-	723,232,605	723,232,605
GROSS EXPENDITURE			723,232,605	-	723,232,605	723,232,605
Appropriations in Aid			723,232,605	-	723,232,605	723,232,605

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
5120200 Foreign Borrowing - Direct Payments	500,000,000	1,223,232,605	723,232,605	-	723,232,605	723,232,605
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)						
NET EXPENDITURE HEAD			-	-	-	-
1091159600 Horn of Africa Gateway Development Project.						
1091159601 Headquarters						
2210700 Training Expenses	205,520,084	155,520,084	(50,000,000)	(50,000,000)	-	(50,000,000)
2211300 Other Operating Expenses	200,000,000	150,000,000	(50,000,000)	(50,000,000)	-	(50,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	745,479,916	645,479,916	(100,000,000)	(100,000,000)	-	(100,000,000)
GROSS EXPENDITURE			(200,000,000)	(200,000,000)	-	(200,000,000)
NET EXPENDITURE SUB-HEAD			(200,000,000)	(200,000,000)	-	(200,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091159602 HoAGDP:Isiolo-Kula Mawe						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,118,155,514	2,499,413,195	1,381,257,681	50,000,000	1,331,257,681	1,381,257,681
GROSS EXPENDITURE			1,381,257,681	50,000,000	1,331,257,681	1,381,257,681
Appropriations in Aid			1,331,257,681	-	1,331,257,681	1,331,257,681
5120200 Foreign Borrowing - Direct Payments	1,050,000,000	2,381,257,681	1,331,257,681	-	1,331,257,681	1,331,257,681
NET EXPENDITURE SUB-HEAD			50,000,000	50,000,000	-	50,000,000
1091159603 HOAGDP:Kula Mawe-Modogashe						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,618,155,514	3,017,302,394	1,399,146,880	50,000,000	1,349,146,880	1,399,146,880
GROSS EXPENDITURE			1,399,146,880	50,000,000	1,349,146,880	1,399,146,880
Appropriations in Aid			1,349,146,880	-	1,349,146,880	1,349,146,880
5120200 Foreign Borrowing - Direct Payments	1,550,000,000	2,899,146,880	1,349,146,880	-	1,349,146,880	1,349,146,880
NET EXPENDITURE SUB-HEAD			50,000,000	50,000,000	-	50,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091159604 HOAGDP:Wajir-Tarbaj						
2630200 Capital Grants to Government Agencies and other Levels of Government	868,197,323	1,762,735,717	894,538,394	(50,000,000)	944,538,394	894,538,394
GROSS EXPENDITURE			894,538,394	(50,000,000)	944,538,394	894,538,394
Appropriations in Aid			944,538,394	-	944,538,394	944,538,394
5120200 Foreign Borrowing - Direct Payments	760,000,000	1,704,538,394	944,538,394	-	944,538,394	944,538,394
NET EXPENDITURE SUB-HEAD			(50,000,000)	(50,000,000)	-	(50,000,000)
1091159605 HOAGDP:Tarbaj-Kotulo						
2630200 Capital Grants to Government Agencies and other Levels of Government	918,197,323	1,857,106,407	938,909,084	(100,000,000)	1,038,909,084	938,909,084
GROSS EXPENDITURE			938,909,084	(100,000,000)	1,038,909,084	938,909,084
Appropriations in Aid			1,038,909,084	-	1,038,909,084	1,038,909,084
5120200 Foreign Borrowing - Direct Payments	760,000,000	1,798,909,084	1,038,909,084	-	1,038,909,084	1,038,909,084
NET EXPENDITURE SUB-HEAD			(100,000,000)	(100,000,000)	-	(100,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091159607 HOAGDP:Kotulo-Kobo						
2630200 Capital Grants to Government Agencies and other Levels of Government	868,197,323	1,075,503,132	207,305,809	(50,000,000)	257,305,809	207,305,809
GROSS EXPENDITURE			207,305,809	(50,000,000)	257,305,809	207,305,809
Appropriations in Aid			257,305,809	-	257,305,809	257,305,809
5120200 Foreign Borrowing - Direct Payments	760,000,000	1,017,305,809	257,305,809	-	257,305,809	257,305,809
NET EXPENDITURE SUB-HEAD			(50,000,000)	(50,000,000)	-	(50,000,000)
1091159608 HOAGDP:Kobo-Elwak						
2630200 Capital Grants to Government Agencies and other Levels of Government	868,197,323	1,097,039,475	228,842,152	(50,000,000)	278,842,152	228,842,152
GROSS EXPENDITURE			228,842,152	(50,000,000)	278,842,152	228,842,152
Appropriations in Aid			278,842,152	-	278,842,152	278,842,152
5120200 Foreign Borrowing - Direct Payments	760,000,000	1,038,842,152	278,842,152	-	278,842,152	278,842,152
NET EXPENDITURE SUB-HEAD			(50,000,000)	(50,000,000)	-	(50,000,000)

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091159609 HOAGDP:Upgrading of roads Adjoining Meru town						
2630200 Capital Grants to Government Agencies and other Levels of Government	108,197,323	359,717,323	251,520,000	(48,480,000)	300,000,000	251,520,000
GROSS EXPENDITURE			251,520,000	(48,480,000)	300,000,000	251,520,000
Appropriations in Aid			300,000,000	-	300,000,000	300,000,000
5120100 Foreign Borrowing - Drawdowns Through Exchequer	-	300,000,000	300,000,000	-	300,000,000	300,000,000
NET EXPENDITURE SUB-HEAD			(48,480,000)	(48,480,000)	-	(48,480,000)
1091159610 Technical Capacity Assistance Programme KeNHA						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	502,377,880	402,377,880	402,377,880	-	402,377,880
GROSS EXPENDITURE			402,377,880	402,377,880	-	402,377,880
NET EXPENDITURE SUB-HEAD			402,377,880	402,377,880	-	402,377,880
1091159613 Land Compensation & Relocation: Horn of Africa Gateway Project (IDA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	478,480,000	478,480,000	478,480,000	-	478,480,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			478,480,000	478,480,000	-	478,480,000
NET EXPENDITURE SUB-HEAD			478,480,000	478,480,000	-	478,480,000
1091159614 Modogashe-Habasweini-Samatar-Rhamu-Mandera Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,093,106,806	4,093,106,806	-	-	4,093,106,806
GROSS EXPENDITURE			4,093,106,806	-	-	4,093,106,806
NET EXPENDITURE SUB-HEAD			4,093,106,806	-	-	4,093,106,806
1091159600 Horn of Africa Gateway Development Project						
NET EXPENDITURE HEAD			4,575,484,686	482,377,880	-	4,575,484,686
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II.						
1091161501 Nairobi ITS Establishment & Junctions Improvement Project II						
2630200 Capital Grants to Government Agencies and other Levels of Government	442,959,946	347,959,946	(95,000,000)	-	-	(95,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(95,000,000)	-	-	(95,000,000)
NET EXPENDITURE SUB-HEAD			(95,000,000)	-	-	(95,000,000)
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II						
NET EXPENDITURE HEAD			(95,000,000)	-	-	(95,000,000)
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA.						
1091161601 Establishment of Bus Rapid Transit Line 5 Project-Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	489,689,776	194,689,776	(295,000,000)	-	(200,000,000)	(295,000,000)
GROSS EXPENDITURE			(295,000,000)	-	(200,000,000)	(295,000,000)
Appropriations in Aid			(200,000,000)	-	(200,000,000)	(200,000,000)
5120200 Foreign Borrowing - Direct Payments	365,000,000	165,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
NET EXPENDITURE SUB-HEAD			(95,000,000)	-	-	(95,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA						
NET EXPENDITURE HEAD			(95,000,000)	-	-	(95,000,000)
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1.						
1091162601 Nairobi ITS Establishment & Junctions Improvement Project 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,182,519,724	1,395,019,724	212,500,000	-	120,000,000	212,500,000
GROSS EXPENDITURE			212,500,000	-	120,000,000	212,500,000
Appropriations in Aid			120,000,000	-	120,000,000	120,000,000
5120200 Foreign Borrowing - Direct Payments	1,080,000,000	1,200,000,000	120,000,000	-	120,000,000	120,000,000
NET EXPENDITURE SUB-HEAD			92,500,000	-	-	92,500,000
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1						
NET EXPENDITURE HEAD			92,500,000	-	-	92,500,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads.						
1091164001 Shegel - Maikona and Maikona Spur Roads and Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	282,560,570	251,560,570	(31,000,000)	-	-	(31,000,000)
GROSS EXPENDITURE			(31,000,000)	-	-	(31,000,000)
NET EXPENDITURE SUB-HEAD			(31,000,000)	-	-	(31,000,000)
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads						
NET EXPENDITURE HEAD			(31,000,000)	-	-	(31,000,000)
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch.						
1091164501 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	519,150,956	2,119,150,956	1,600,000,000	-	1,600,000,000	1,600,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			1,600,000,000	-	1,600,000,000	1,600,000,000
Appropriations in Aid			1,600,000,000	-	1,600,000,000	1,600,000,000
5120200 Foreign Borrowing - Direct Payments	515,318,788	2,115,318,788	1,600,000,000	-	1,600,000,000	1,600,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch						
NET EXPENDITURE HEAD			-	-	-	-
1091165000 Access Roads to Industrial Park Facilities.						
1091165002 Mombasa Special Economic Zone Development Project(SEZ)						
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	1,000,000,000	400,000,000	-	400,000,000	400,000,000
GROSS EXPENDITURE			400,000,000	-	400,000,000	400,000,000
Appropriations in Aid			400,000,000	-	400,000,000	400,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
5120200 Foreign Borrowing - Direct Payments	600,000,000	1,000,000,000	400,000,000	-	400,000,000	400,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091165000 Access Roads to Industrial Park Facilities						
NET EXPENDITURE HEAD			-	-	-	-
1091166200 Samatar - Wajir.						
1091166201 Samatar - Wajir						
2630200 Capital Grants to Government Agencies and other Levels of Government	501,366,221	36,366,221	(465,000,000)	-	(465,000,000)	(465,000,000)
GROSS EXPENDITURE			(465,000,000)	-	(465,000,000)	(465,000,000)
Appropriations in Aid			(465,000,000)	-	(465,000,000)	(465,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	35,000,000	(465,000,000)	-	(465,000,000)	(465,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091166200 Samatar - Wajir						
NET EXPENDITURE HEAD			-	-	-	-
1091167200 Upgrading of Elwak -Rhamu Project.						
1091167201 Upgrading of Elwak -Rhamu Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	505,464,882	1,405,464,882	900,000,000	-	900,000,000	900,000,000
GROSS EXPENDITURE			900,000,000	-	900,000,000	900,000,000
Appropriations in Aid			900,000,000	-	900,000,000	900,000,000
5120200 Foreign Borrowing - Direct Payments	500,000,000	1,400,000,000	900,000,000	-	900,000,000	900,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091167200 Upgrading of Elwak -Rhamu Project						
NET EXPENDITURE HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091169500 Land Compensation & Relocation of Services.						
1091169577 LAFUND compensation Nairobi Expressway						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	650,000,000	650,000,000	-	-	650,000,000
GROSS EXPENDITURE			650,000,000	-	-	650,000,000
NET EXPENDITURE SUB-HEAD			650,000,000	-	-	650,000,000
1091169500 Land Compensation & Relocation of Services						
NET EXPENDITURE HEAD			650,000,000	-	-	650,000,000
1091169900 Low Volume Seals LVSR II.						
1091169941 Improvement of Cess-Rekeke-Lake Jipe C908						
2630200 Capital Grants to Government Agencies and other Levels of Government	437,875,063	317,875,063	(120,000,000)	-	(120,000,000)	(120,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(120,000,000)	-	(120,000,000)	(120,000,000)
Appropriations in Aid			(120,000,000)	-	(120,000,000)	(120,000,000)
5120200 Foreign Borrowing - Direct Payments	322,568,901	202,568,901	(120,000,000)	-	(120,000,000)	(120,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091169980 Lot 2 :Kabartonjo-Kipsaraman-K.Arror (Kipsaramam-Kinyach Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	664,321,536	864,321,536	200,000,000	-	200,000,000	200,000,000
GROSS EXPENDITURE			200,000,000	-	200,000,000	200,000,000
Appropriations in Aid			200,000,000	-	200,000,000	200,000,000
5120200 Foreign Borrowing - Direct Payments	651,488,844	851,488,844	200,000,000	-	200,000,000	200,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091169981 Lot 2 :Timboroa Jnc A104-Miteitei-Kopere (Kaiboi-Kapkatembo Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	778,630,799	828,630,799	50,000,000	-	50,000,000	50,000,000
GROSS EXPENDITURE			50,000,000	-	50,000,000	50,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			50,000,000	-	50,000,000	50,000,000
5120200 Foreign Borrowing - Direct Payments	761,103,946	811,103,946	50,000,000	-	50,000,000	50,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091169997 Phase 2:Metembe □ Owalo □ Rioma □ Marani □ Ng □ Enyi □ Bobaracho □ Ragogo □						
2630200 Capital Grants to Government Agencies and other Levels of Government	714,739,093	1,714,739,093	1,000,000,000	-	1,000,000,000	1,000,000,000
GROSS EXPENDITURE			1,000,000,000	-	1,000,000,000	1,000,000,000
Appropriations in Aid			1,000,000,000	-	1,000,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	698,350,876	1,698,350,876	1,000,000,000	-	1,000,000,000	1,000,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091169900 Low Volume Seals LVSRII						
NET EXPENDITURE HEAD			-	-	-	-
1091172600 Low Volume Seals LVSRIII.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091172603 Phase 2:Tawa-Nguluni-Itangini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	323,439,614	1,073,439,614	750,000,000	-	750,000,000	750,000,000
GROSS EXPENDITURE			750,000,000	-	750,000,000	750,000,000
Appropriations in Aid			750,000,000	-	750,000,000	750,000,000
5120200 Foreign Borrowing - Direct Payments	308,924,169	1,058,924,169	750,000,000	-	750,000,000	750,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091172611 Lot 1 : Timboroa-Meteitei □ Songhor □ Kopere Roads & □ Kaiboi-Kurgum-Chepte						
2630200 Capital Grants to Government Agencies and other Levels of Government	502,771,027	902,771,027	400,000,000	-	400,000,000	400,000,000
GROSS EXPENDITURE			400,000,000	-	400,000,000	400,000,000
Appropriations in Aid			400,000,000	-	400,000,000	400,000,000
5120200 Foreign Borrowing - Direct Payments	475,554,976	875,554,976	400,000,000	-	400,000,000	400,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091172672 Phase 2 Mworoga- Maraa- Mitungu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091172600 Low Volume Seals LVSR III						
NET EXPENDITURE HEAD			100,000,000	-	-	100,000,000
1091172800 Construction of Ngong Road/ Naivasha Road Interchange.						
1091172801 Construction of Ngong Road/ Naivasha Road Interchange						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,017,309,547	1,599,999,629	(417,309,918)	-	(410,000,000)	(417,309,918)
GROSS EXPENDITURE			(417,309,918)	-	(410,000,000)	(417,309,918)
Appropriations in Aid			(410,000,000)	-	(410,000,000)	(410,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	1,590,000,000	(410,000,000)	-	(410,000,000)	(410,000,000)
NET EXPENDITURE SUB-HEAD			(7,309,918)	-	-	(7,309,918)
1091172800 Construction of Ngong Road/ Naivasha Road Interchange						
NET EXPENDITURE HEAD			(7,309,918)	-	-	(7,309,918)
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O.						
1091173001 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O						
2630200 Capital Grants to Government Agencies and other Levels of Government	231,831,103	131,831,103	(100,000,000)	-	(100,000,000)	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	(100,000,000)	(100,000,000)
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	180,000,000	80,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O)						
NET EXPENDITURE HEAD			-	-	-	-
1091173400 Turbo <input type="checkbox"/> Nzoia River <input type="checkbox"/> Sikhendu <input type="checkbox"/> Endeless (C44) Road Project..						
1091173401 Turbo <input type="checkbox"/> Nzoia River <input type="checkbox"/> Sikhendu <input type="checkbox"/> Endeless (C44) Road Project.						
2630200 Capital Grants to Government Agencies and other Levels of Government	360,924,694	330,924,694	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091173400 Turbo <input type="checkbox"/> Nzoia River <input type="checkbox"/> Sikhendu <input type="checkbox"/> Endeless (C44) Road Project.						
NET EXPENDITURE HEAD			(30,000,000)	-	-	(30,000,000)
1091173700 Lesseru - Kitale.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091173701 Lesseru - Kitale						
2630200 Capital Grants to Government Agencies and other Levels of Government	501,092,976	16,092,976	(485,000,000)	-	(485,000,000)	(485,000,000)
GROSS EXPENDITURE			(485,000,000)	-	(485,000,000)	(485,000,000)
Appropriations in Aid			(485,000,000)	-	(485,000,000)	(485,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	15,000,000	(485,000,000)	-	(485,000,000)	(485,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091173700 Lesseru - Kitale						
NET EXPENDITURE HEAD			-	-	-	-
1091173800 Morpus - Kainuk.						
1091173801 Morpus - Kainuk						
2630200 Capital Grants to Government Agencies and other Levels of Government	612,155,514	32,155,514	(580,000,000)	-	(580,000,000)	(580,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(580,000,000)	-	(580,000,000)	(580,000,000)
Appropriations in Aid			(580,000,000)	-	(580,000,000)	(580,000,000)
5120200 Foreign Borrowing - Direct Payments	600,000,000	20,000,000	(580,000,000)	-	(580,000,000)	(580,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091173800 Morpus - Kainuk						
NET EXPENDITURE HEAD			-	-	-	-
1091173900 Kainuk - Lokichar.						
1091173901 Kainuk - Lokichar						
2630200 Capital Grants to Government Agencies and other Levels of Government	502,049,331	17,049,331	(485,000,000)	-	(485,000,000)	(485,000,000)
GROSS EXPENDITURE			(485,000,000)	-	(485,000,000)	(485,000,000)
Appropriations in Aid			(485,000,000)	-	(485,000,000)	(485,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
5120200 Foreign Borrowing - Direct Payments	500,000,000	15,000,000	(485,000,000)	-	(485,000,000)	(485,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091173900 Kainuk - Lokichar						
NET EXPENDITURE HEAD			-	-	-	-
1091174300 Consultancy Services for Roads Projects.						
1091174347 Consultancy Services: Dualling Thika -Kenol -Marua Lot 1 (Kenol- Sa						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	63,340,349	13,340,349	-	13,340,349	13,340,349
GROSS EXPENDITURE			13,340,349	-	13,340,349	13,340,349
Appropriations in Aid			13,340,349	-	13,340,349	13,340,349
5120200 Foreign Borrowing - Direct Payments	50,000,000	63,340,349	13,340,349	-	13,340,349	13,340,349
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174376 Consultancy Services :HOAGDP:HoAGDP:Garissa Liboi-						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	68,380,000	68,380,000	68,380,000	-	68,380,000
GROSS EXPENDITURE			68,380,000	68,380,000	-	68,380,000
NET EXPENDITURE SUB-HEAD			68,380,000	68,380,000	-	68,380,000
1091174383 Consultancy Services :HOAGDP:Kula Mawe-Modogashe						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	171,400,000	51,400,000	51,400,000	-	51,400,000
GROSS EXPENDITURE			51,400,000	51,400,000	-	51,400,000
NET EXPENDITURE SUB-HEAD			51,400,000	51,400,000	-	51,400,000
1091174384 Consultancy Services :HoAGDP:Isiolo-Kula Mawe						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	171,400,000	61,400,000	61,400,000	-	61,400,000
GROSS EXPENDITURE			61,400,000	61,400,000	-	61,400,000
NET EXPENDITURE SUB-HEAD			61,400,000	61,400,000	-	61,400,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174385 Consultancy Services :Dualling Thika-Kenol-Marua Lot 2 (Sagana - Mar						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,780,287	22,207,333	13,427,046	-	13,427,046	13,427,046
GROSS EXPENDITURE			13,427,046	-	13,427,046	13,427,046
Appropriations in Aid			13,427,046	-	13,427,046	13,427,046
5120200 Foreign Borrowing - Direct Payments	8,780,287	22,207,333	13,427,046	-	13,427,046	13,427,046
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091174300 Consultancy Services for Roads Projects						
NET EXPENDITURE HEAD			181,180,000	181,180,000	-	181,180,000
1091175100 Low Volume Seal Road - LVSR V.						
1091175159 Maralal - Suyani (towards Baragoi) Road upgrade to Bitumen (30KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	222,679,518	200,179,518	(22,500,000)	-	-	(22,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(22,500,000)	-	-	(22,500,000)
NET EXPENDITURE SUB-HEAD			(22,500,000)	-	-	(22,500,000)
1091175100 Low Volume Seal Road - LVSR V						
NET EXPENDITURE HEAD			(22,500,000)	-	-	(22,500,000)
1091176500 Critical Roads XXIII (Critical Roads IV).						
1091176597 Konyao-Kangoletiang-Sirwach-Riting						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091176500 Critical Roads XXIII (Critical Roads IV)						
NET EXPENDITURE HEAD			50,000,000	-	-	50,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091180000 Low Volume Seal Road - LVSR VI.						
1091180096 Graveling of Kanyawanga-Kwoyo-Madiaba-Dede-Odongo oher-Rapogi-Awendo						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,662,205	213,662,205	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
NET EXPENDITURE SUB-HEAD			200,000,000	-	-	200,000,000
1091180000 Low Volume Seal Road - LVSR VI						
NET EXPENDITURE HEAD			200,000,000	-	-	200,000,000
1091180100 Low Volume Seal Road - LVSR VII.						
1091180102 Graveling of Posta - Nyikendo - Nyarongi - Macalder Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,662,205	213,662,205	200,000,000	-	-	200,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
NET EXPENDITURE SUB-HEAD			200,000,000	-	-	200,000,000
1091180100 Low Volume Seal Road - LVSR VII						
NET EXPENDITURE HEAD			200,000,000	-	-	200,000,000
1091180400 Graveling of Mutara - Rumuruti.						
1091180401 Graveling of Mutara - Rumuruti						
2630200 Capital Grants to Government Agencies and other Levels of Government	197,898,469	176,398,469	(21,500,000)	-	-	(21,500,000)
GROSS EXPENDITURE			(21,500,000)	-	-	(21,500,000)
NET EXPENDITURE SUB-HEAD			(21,500,000)	-	-	(21,500,000)
1091180400 Graveling of Mutara - Rumuruti						
NET EXPENDITURE HEAD			(21,500,000)	-	-	(21,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091182100 Road Works.						
1091182111 Mbita-Sindo-Kiabuya						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	600,000,000	300,000,000	-	-	300,000,000
GROSS EXPENDITURE			300,000,000	-	-	300,000,000
NET EXPENDITURE SUB-HEAD			300,000,000	-	-	300,000,000
1091182112 Agolomuok-Otati-Kogore						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	450,000,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			150,000,000	-	-	150,000,000
NET EXPENDITURE SUB-HEAD			150,000,000	-	-	150,000,000
1091182116 Marindi-Magina-Pala						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	350,000,000	250,000,000	-	-	250,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			250,000,000	-	-	250,000,000
NET EXPENDITURE SUB-HEAD			250,000,000	-	-	250,000,000
1091182117 Kalamindi-Osani-Nyakweri						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	300,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091182128 Kodiaga-Rabango-Ratuoro-Usenge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	850,000,000	350,000,000	-	-	350,000,000
GROSS EXPENDITURE			350,000,000	-	-	350,000,000
NET EXPENDITURE SUB-HEAD			350,000,000	-	-	350,000,000
1091182132 Boro-Hawinga-Uwaasi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	300,000,000	100,000,000	-	-	100,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091182133 Kalandini-Lwala-Ka Elija Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	300,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091182100 Road Works						
NET EXPENDITURE HEAD			1,350,000,000	-	-	1,350,000,000
1091182400 Spot Improvement LII.						
1091182439 Msekekewa Kapsoyo-Kendur road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,999,000	9,999,000	-	-	9,999,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			9,999,000	-	-	9,999,000
NET EXPENDITURE SUB-HEAD			9,999,000	-	-	9,999,000
1091182440 Kendur-Kapchelal road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,998,712	9,998,712	-	-	9,998,712
GROSS EXPENDITURE			9,998,712	-	-	9,998,712
NET EXPENDITURE SUB-HEAD			9,998,712	-	-	9,998,712
1091182441 KapLaurendi-KapElijah-Sea road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,995,670	9,995,670	-	-	9,995,670
GROSS EXPENDITURE			9,995,670	-	-	9,995,670
NET EXPENDITURE SUB-HEAD			9,995,670	-	-	9,995,670
1091182442 Msekekwa-Orgut-Kaptum road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,996,558	9,996,558	-	-	9,996,558

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			9,996,558	-	-	9,996,558
NET EXPENDITURE SUB-HEAD			9,996,558	-	-	9,996,558
1091182443 Bugar Market and link roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,999,361	9,999,361	-	-	9,999,361
GROSS EXPENDITURE			9,999,361	-	-	9,999,361
NET EXPENDITURE SUB-HEAD			9,999,361	-	-	9,999,361
1091182444 Kapyego-Kararia road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,999,872	9,999,872	-	-	9,999,872
GROSS EXPENDITURE			9,999,872	-	-	9,999,872
NET EXPENDITURE SUB-HEAD			9,999,872	-	-	9,999,872
1091182445 Tebere-Chesubwa road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,998,114	9,998,114	-	-	9,998,114

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			9,998,114	-	-	9,998,114
NET EXPENDITURE SUB-HEAD			9,998,114	-	-	9,998,114
1091182446 Kokwa-Kibor Jnc-Kamelei						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,997,837	9,997,837	-	-	9,997,837
GROSS EXPENDITURE			9,997,837	-	-	9,997,837
NET EXPENDITURE SUB-HEAD			9,997,837	-	-	9,997,837
1091182447 Kimarich-Kapero						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,999,635	9,999,635	-	-	9,999,635
GROSS EXPENDITURE			9,999,635	-	-	9,999,635
NET EXPENDITURE SUB-HEAD			9,999,635	-	-	9,999,635
1091182400 Spot Improvement LII						
NET EXPENDITURE HEAD			89,984,759	-	-	89,984,759

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091182500 Critical Roads XXIII (Critical Roads VI).						
1091182593 Upgrading To Bitumen Standard of Wajir - Elnur (KURA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	175,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091182500 Critical Roads XXIII (Critical Roads VI)						
NET EXPENDITURE HEAD			100,000,000	-	-	100,000,000
1091182600 Critical Roads XXIII (Critical Roads VII).						
1091182649 Koyucho Junc - Uloma - Upanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	300,000,000	100,000,000	-	-	100,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091182668 Ngiya - Kobare-Malele						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	400,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
NET EXPENDITURE SUB-HEAD			200,000,000	-	-	200,000,000
1091182669 Nyabururu-Matoke-Nyamataro Link Road (Kura)						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	130,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091182600 Critical Roads XXIII (Critical Roads VII)						
NET EXPENDITURE HEAD			400,000,000	-	-	400,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091182801 Critical Roads XXIII (Critical Roads VIV)						
1091182826 Lake Victoria Basin Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	50,000,000	-	50,000,000
GROSS EXPENDITURE			50,000,000	50,000,000	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	50,000,000	-	50,000,000
1091182827 Roads for Rural Economic Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	50,000,000	-	50,000,000
GROSS EXPENDITURE			50,000,000	50,000,000	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	50,000,000	-	50,000,000
1091182828 Takaba- Wangai Dahan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091182829 Takaba-Arda Hallo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091182830 Arda Hallo-Kubi Hallo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091182831 Kubi Hallo-Argesa Awara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091182832 Dadabo-Gagaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091182833 Dandu-Didkoba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091182834 Sake-Gither						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091182835 Kubadadi-Kokoto						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091182836 BullaMpya-Waingai Daha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091182837 Takaba-Bulla Power						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091182838 Achae Rach- Nyagona						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091182839 ACK Ateukut Church - Changara Boundary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091182840 Agudo Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091182841 Airport-Chepyakwai (UG)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091182842 Alara Dago-Ombasa (Opening with Box Calvert)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091182843 Amani - Twiga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091182844 Ambasa Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091182845 Andingo School - Obuongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091182846 Angugo - Nyora Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091182847 Antut □ Laqi Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091182848 Ashabito □ Dec Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1091182849 Bambala Fachana □ Ambala Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091182850 Banisa -Merile Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091182851 ?Bar- Ober- Urenga - Our						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091182852 ?Barwesa - Senebo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091182853 Bohorera- Gekamiri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091182854 Bongu- Agao-Awach						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091182855 Bukiri-ndenga-Nyalenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091182856 Bungu Mahena-Uradi Primary- Kasumba-Pefa Church- Ulanda Girls Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091182857 Cadcadka - Ali Jirdesa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091182858 Canada - Nyabirangacha-Iraha - Gosese - Moheto - Gukiguku Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091182859 Charagita Centre- Charagita Primary Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091182860 Cheboyo- Kapsinendet-Kipsirat and Kipsirat Primary Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091182861 Chebunyo - Kamusanga- Borut						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091182862 Chemeril □ Nyakunguru □ Ombeyi Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091182863 Chemintany - Koiser						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091182864 Chiga-Masawa-Obino						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091182865 Cinema Gul Kagembe Rangwe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091182866 Daidai □ Jikow						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1091182867 Daresalam □ Habrirow						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091182868 Dawa Secondary □ Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091182869 E9066 Sibanga - Toloso - Sengeteti Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091182870 Ebukobelo Primary -Ilonje-Radio Anyole-Ebusioya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091182871 Ekisegere - Kajei- Ikapolok Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091182872 Eldas TTC-Arjek Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091182873 Eldere-Alisagar Road (Lagdera)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091182874 Elgon-Tindo - Mbeme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091182875 Elwak-El Kala Mandera South Constituency - Mandera County						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091182876 Emako/mulufu/musoli						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091182877 Ematex - Ngaru - Kirinyaga County						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091182878 Emuruba/Mwibelenya Foot Bridge KeRRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091182879 Farakoren- Ilaot Junction to Lmekinya Korr Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091182880 Fino - Cadcadka Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091182881 G9766 Kulisiru - Ndakaru - C814 Machakha Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091182882 Gagra - Ndigwa - Gudwa Beach						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091182883 Garage-Sosiyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091182884 Gatura - Muthandi - Muranga County						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091182885 Gatuto - Kamuthambi - Kirinyaga County						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091182886 Gütune - Karindine - Mujwa - Gitie - Mituugu - 16KM (Murram road)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091182887 Godfa □ Gurdubo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1091182888 Gombe - Wagusu- Nyaguda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091182889 Habrirow □ Bananey						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091182890 Harar □ Aminguray						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091182891 Holo □ Pap Kojuki Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091182892 Imbo - Maguje Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091182893 Jabali - Saos - Tenai Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1091182894 Jikapotea- Maendeleo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091182895 Jikow □ Lanqura						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1091182896 JnB45- Lutaso						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091182897 Junction □ A2 □ Bori Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091182898 Junction □ Damasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091182899 Kabiru - Murugi - Gwa Mbara - Gwa Gacoga - 11KM (Murram earth road)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091182800 Critical Roads XXIII (Critical Roads VIV)						
NET EXPENDITURE HEAD			1,234,000,000	100,000,000	-	1,234,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091182900 Consultancy Services for Roads Projects.						
1091182901 Consultancy Services:HOADGP:Wajir-Kotulooads Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	252,152,587	252,152,587	252,152,587	-	252,152,587
GROSS EXPENDITURE			252,152,587	252,152,587	-	252,152,587
NET EXPENDITURE SUB-HEAD			252,152,587	252,152,587	-	252,152,587
1091182902 Consultancy Services:HOADGP:Kotulo-Dabasati Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	144,000,000	144,000,000	144,000,000	-	144,000,000
GROSS EXPENDITURE			144,000,000	144,000,000	-	144,000,000
NET EXPENDITURE SUB-HEAD			144,000,000	144,000,000	-	144,000,000
1091182903 Consultancy Services:HOADGP:Dabasiti-Elwak Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	140,289,533	140,289,533	140,289,533	-	140,289,533

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			140,289,533	140,289,533	-	140,289,533
NET EXPENDITURE SUB-HEAD			140,289,533	140,289,533	-	140,289,533
1091182900 Consultancy Services for Roads Projects						
NET EXPENDITURE HEAD			536,442,120	536,442,120	-	536,442,120
1091183000 Nairobi Intelligent Transport System (ITS) Phase III.						
1091183001 Nairobi Intelligent Transport System (ITS) Phase III						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,966,097,358	4,966,097,358	-	4,850,000,000	4,966,097,358
GROSS EXPENDITURE			4,966,097,358	-	4,850,000,000	4,966,097,358
Appropriations in Aid			4,850,000,000	-	4,850,000,000	4,850,000,000
5120200 Foreign Borrowing - Direct Payments	-	4,850,000,000	4,850,000,000	-	4,850,000,000	4,850,000,000
NET EXPENDITURE SUB-HEAD			116,097,358	-	-	116,097,358

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091183000 Nairobi Intelligent Transport System (ITS) Phase III						
NET EXPENDITURE HEAD			116,097,358	-	-	116,097,358
1091183100 South C Road.						
1091183101 South C Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091183100 South C Road						
NET EXPENDITURE HEAD			100,000,000	-	-	100,000,000
1091183200 Banisa Constituency Roads.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091183201 Banisa Constituency Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	330,000,000	330,000,000	-	-	330,000,000
GROSS EXPENDITURE			330,000,000	-	-	330,000,000
NET EXPENDITURE SUB-HEAD			330,000,000	-	-	330,000,000
1091183200 Banisa Constituency Roads						
NET EXPENDITURE HEAD			330,000,000	-	-	330,000,000
1091183300 Mandera South Constituency Roads.						
1091183301 Mandera South Constituency Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	-	-	80,000,000
GROSS EXPENDITURE			80,000,000	-	-	80,000,000
NET EXPENDITURE SUB-HEAD			80,000,000	-	-	80,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091183300 Mandera South Constituency Roads						
NET EXPENDITURE HEAD			80,000,000	-	-	80,000,000
1091183400 Cherangani Constituency Roads.						
1091183401 Cherangani Constituency Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	-	-	80,000,000
GROSS EXPENDITURE			80,000,000	-	-	80,000,000
NET EXPENDITURE SUB-HEAD			80,000,000	-	-	80,000,000
1091183400 Cherangani Constituency Roads						
NET EXPENDITURE HEAD			80,000,000	-	-	80,000,000
1091183500 Mwingi West Constituency Roads.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091183501 Mwingi West Constituency Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	-	-	80,000,000
GROSS EXPENDITURE			80,000,000	-	-	80,000,000
NET EXPENDITURE SUB-HEAD			80,000,000	-	-	80,000,000
1091183500 Mwingi West Constituency Roads						
NET EXPENDITURE HEAD			80,000,000	-	-	80,000,000
1091183600 Lamu County Roads.						
1091183601 Lamu County Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	180,000,000	180,000,000	-	-	180,000,000
GROSS EXPENDITURE			180,000,000	-	-	180,000,000
NET EXPENDITURE SUB-HEAD			180,000,000	-	-	180,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091183600 Lamu County Roads						
NET EXPENDITURE HEAD			180,000,000	-	-	180,000,000
1091183700 Low Volume Seals LVSr V.						
1091183702 Chepkanga-Lelit-Sosion-Cheplaskiei						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	70,000,000	-	-	70,000,000
GROSS EXPENDITURE			70,000,000	-	-	70,000,000
NET EXPENDITURE SUB-HEAD			70,000,000	-	-	70,000,000
1091183704 Upgrading to Bitumen Standards - Access Road to Wajir KWS Office						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091183705 Garissa Farmers Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091183707 Sankuri -Saka Road C251						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1091183708 Saka Kasha Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091183709 Mbalambala -Jarjara Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091183710 Furgan Road-Kyalo Garage-Bulla Arishley						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1091183711 Shimbir-Fatuma-Fincharo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
GROSS EXPENDITURE			40,000,000	-	-	40,000,000
NET EXPENDITURE SUB-HEAD			40,000,000	-	-	40,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091183712 Tarmacking of Takaba Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	79,000,000	79,000,000	-	-	79,000,000
GROSS EXPENDITURE			79,000,000	-	-	79,000,000
NET EXPENDITURE SUB-HEAD			79,000,000	-	-	79,000,000
1091183713 Dandu-Ires Teno-Sake Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091183714 Amingurey - Daua River Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
GROSS EXPENDITURE			40,000,000	-	-	40,000,000
NET EXPENDITURE SUB-HEAD			40,000,000	-	-	40,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091183715 Fiqo-Burabor -Bella Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	39,000,000	39,000,000	-	-	39,000,000
GROSS EXPENDITURE			39,000,000	-	-	39,000,000
NET EXPENDITURE SUB-HEAD			39,000,000	-	-	39,000,000
1091183716 Lulis -Andarak Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091183717 Kiliweri -Birkani Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091183718 Choroqo-Tarbey Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091183719 Hullo-Dibay -Yare Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091183720 Elwak Junction -Alungu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091183721 Kutolu-Elram Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1091183700 Low Volume Seals LVSR V						
NET EXPENDITURE HEAD			588,000,000	-	-	588,000,000
1091184300 Low Volume Seals LVSR VOL 2.						
1091184382 Kipnai -Kagaa Junction Rehabilitation(KERRA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
GROSS EXPENDITURE			40,000,000	-	-	40,000,000
NET EXPENDITURE SUB-HEAD			40,000,000	-	-	40,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091184383 Kiria- Kagua Junction Rehabilitation (KERRA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091184384 Railway Junction- Kiangatia Road(KERRA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
GROSS EXPENDITURE			40,000,000	-	-	40,000,000
NET EXPENDITURE SUB-HEAD			40,000,000	-	-	40,000,000
1091184385 Total Petro Station- Technology Road(KURA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	55,000,000	-	-	55,000,000
GROSS EXPENDITURE			55,000,000	-	-	55,000,000
NET EXPENDITURE SUB-HEAD			55,000,000	-	-	55,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091184386 Sawaa-Cheboen						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091184387 Kiptulos- Kaptagat						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091184388 Mokwo- Kaptarakwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091184300 Low Volume Seals LVSr VOL 2						
NET EXPENDITURE HEAD			245,000,000	-	-	245,000,000
1091184400 Low Volume Seals LVSr VOL 3.						
1091184412 Chasimba- Chengoni- Mtwapa Road- Bitumen Standard(Kilifi South)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
NET EXPENDITURE SUB-HEAD			200,000,000	-	-	200,000,000
1091184413 Kiabuya-Nyandiwa(Suba South)- Bitumen Standards						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			150,000,000	-	-	150,000,000
NET EXPENDITURE SUB-HEAD			150,000,000	-	-	150,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091184414 Rabour -Nyangande-Nduru Road(Nyando Constituency) - Murraming						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1091184415 Bondet Ngainet Road-Bomet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091184416 Katanin-Kapchepsir Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091184417 Meswo- Kiropket Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091184418 Chebarbar- Chesuwe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091184419 Kapnyeberai -Cheplaskei Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091184420 Kabirirsang -Tulon Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091184421 Gagra -Madiany-Gudwe Beach						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091184423 Githioro-Mwara -Mirichu Rd-KeRRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091184424 Gikandu-Muti Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	35,000,000	-	-	35,000,000
GROSS EXPENDITURE			35,000,000	-	-	35,000,000
NET EXPENDITURE SUB-HEAD			35,000,000	-	-	35,000,000
1091184425 Kangara -Kabui-Mugumoini Rd KeRRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
GROSS EXPENDITURE			40,000,000	-	-	40,000,000
NET EXPENDITURE SUB-HEAD			40,000,000	-	-	40,000,000
1091184426 Athena Bridge -KeRRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091184427 Olonkai-Kipeto Road-KeRRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091184428 Prastini Kirwa Road-KeRRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091184429 Dashek-Kajaja Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091184430 Kajajan-Asmudhule Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	-	-	80,000,000
GROSS EXPENDITURE			80,000,000	-	-	80,000,000
NET EXPENDITURE SUB-HEAD			80,000,000	-	-	80,000,000
1091184431 Kasha - Balambala road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1091184432 Kahawa Meadows Road, Runda M-KeRRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091184433 Soraya- Nicole Close-KeRRA;						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091184434 Paradise- Marcus Drive Road-KeRRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091184435 Stoni Athi- Namnyak -KeRRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091184400 Low Volume Seals LVSR VOL 3						
NET EXPENDITURE HEAD			910,000,000	-	-	910,000,000
1091185700 Critical Roads XXIV (Critical Roads X).						
1091185701 Kabo □ Sheikbarow Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091185702 Kaibu - Maua Road.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185703 Kalii- Yikivumbu- Masumba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185704 Kamito - Ong'ielo Health Center (21KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091185705 Kanyadhiang Nyangajo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091185706 K'aremo - Ting'wang' Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	375,000,000	375,000,000	-	-	375,000,000
GROSS EXPENDITURE			375,000,000	-	-	375,000,000
NET EXPENDITURE SUB-HEAD			375,000,000	-	-	375,000,000
1091185707 Kasekeleni - Makaani - Soko muyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185708 Kavaini □ Kitumbi Kwa Karanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185709 Kavote - Forest - Kirinyaga County						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185710 KEFRI - Bondo Ttc Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185711 KeRRA 5 Steel Bridges						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185712 Kesses □ Kapsoi Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185713 Khwisero/Mulwanda/Mudeku						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185714 Kiamutungu-Cura Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185715 Kiangoma-Gatunduri road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091185716 Kiborom Access Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091185717 Kiche-Kokuro-Ombasa ODM						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185718 Kihingo Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185719 Kilibasi - Makinon (Kwale County)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185720 Kilulu - Tiribe (Kwale County)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185721 Kilusi - Onono Nam Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091185722 Kinango - Kirewe (Kwale County)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185723 ?Kinyach - Sibonee Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091185724 Kipasi Junction - Akoko - Gombe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185725 Kipini-Ziwani-Kaloleni-Gatundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185726 Kipsangui - Chemamul -Kabobo Rd - 15km						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091185727 Kiriri-Mwangathia-Kanjama						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185728 Kiru-Kiambuthia-Kairo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185729 Kisayani- Yongela						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185730 Kishaunet -Kachepkai-Serewo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185731 Kishenyi Nyache Ngilinyi Mbale						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185732 Kithelelu Village-Kwa Mulungu Road - Kitui West Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185733 Kivani □ Wikitea □ Itherize						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185734 Kiviu-Muamba-Kisayani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185735 Koimugo Njukiri-Kithungururu road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185736 Koitilion- Barng'elech- Egerton Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185737 Komarock Modern loop road 2km						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185738 ?Komungu - Othach Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185739 Kuinet-Chepkoiile						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185740 Kurtumala □ B9						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091185741 Kwa High road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091185742 Kwa Kitemwa □ Malatawi Wakivwuya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185743 Laikipia- Mbaruk						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185744 Ligege -Ombwede Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185745 Logologo- Salmate						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1091185746 Lorateng - Ndiru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185747 Loreto Matunda access Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185748 Lugulu - Lukusi - Makuselwa Road (13KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185749 Lwanda - Konyango - Nyatuoro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185750 Mado □ Bilalet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185751 Madogo - Rago Dele						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185752 Magunga □ Oma - Kithereka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1091185753 Maguti - Olodo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185754 Mailwa - Emutoroki						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185755 Malanga - Barolengo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091185756 Malica □ Landeni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185757 Mandela Court Road 2km						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185758 Mangang - Yala - Wachara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185759 Manyala Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091185760 Manyonge Dispensary - Ngulu - Aboru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185761 Marienga Primary- Ngonga -Dispensary- Nyabera (Opening)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185762 Marula Lane Suswa Road (KURA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	55,000,000	-	-	55,000,000
GROSS EXPENDITURE			55,000,000	-	-	55,000,000
NET EXPENDITURE SUB-HEAD			55,000,000	-	-	55,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185763 Masogo □ Kibigori Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185764 Matinyani - Kang'ale Road - Kitui West Constituency - Kitui County						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091185765 Med Gi Suka - Kuja Old Bridge - Dede Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185766 Meisori Sec-Lomayana Pry-KVDA Salabani-Salabani Sec-Ngambo Sec□Losaga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185767 Mfupi- Naitiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185768 Migingo - Agedi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091185769 Migori TTC Siany Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185770 Moding - Adumai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185771 Mugodoi □ Kamungei Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185772 Muhoroni - Mamboleo - Lot 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	500,000,000	-	-	500,000,000
GROSS EXPENDITURE			500,000,000	-	-	500,000,000
NET EXPENDITURE SUB-HEAD			500,000,000	-	-	500,000,000
1091185773 Muhoroni □ Songo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185774 Muungano Access Road - Mvita Constituency - Mombasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185775 Mwicho-Kube Bridge Mukhungu Emwana-Oswekha Bridge-Stend Mapacha-Mwich						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185776 Naktopar - Kruru- Lotongot						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185777 Ndatani - Kasoyani- Windundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091185778 Ndenga - Magombe - Nyaharwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185779 Nduga □ Kiwiro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185780 Ngangao Paranga Ndi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185781 Ngaria River Bridge□Ruke Primary□ACK St. Johns Milimani□Kwa Fatuma Ju						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185782 Ngenuka Nenda - Mulundi phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185783 Ngenuka Nenda - Mulundi phase 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185784 Ngere □ Kagoro □ St Boniface						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185785 Ngong - Tvet □ Juakali □ Calvary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091185786 Ngubi B - Kahuho Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185787 Njeru - Gwa Shati						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185788 Njiku -GD Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185789 Nyabomo Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185790 Nyakungni □ Minyanya □ Masogo Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	75,000,000	-	-	75,000,000
GROSS EXPENDITURE			75,000,000	-	-	75,000,000
NET EXPENDITURE SUB-HEAD			75,000,000	-	-	75,000,000
1091185791 Nyalenda Nyarenda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185792 Nyalenya - Kolali - TTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091185793 Nyamonye - Daraja Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185794 Nyamonye - Mago - Kwach						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185795 Nyandiwa Randung Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091185796 Nyang□iela - Kwoyo-Oyombe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185797 Nyawita □ Esivatu Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185798 Obambo □ Ogal Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185799 Oboch □ Adek □ Omboo □ Kachieng' □ Sikwadhi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1091185700 Critical Roads XXIV (Critical Roads X)						
NET EXPENDITURE HEAD			2,545,000,000	-	-	2,545,000,000
1091185800 Critical Roads XXV (Critical Roads X - Cont.).						
1091185801 Odowa □ Nametsa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091185802 Ogango □ Ober Primary □ Pala Market Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185803 Ogaso - Ohuru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185804 Ohagre - Nyalenda- Inungo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185805 Ohiya - Hadley Road (Balambala)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185806 Ojijo - Oteko Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091185807 Ojola □ Lwala Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185808 Okana Orego Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185809 Olare Mariwa Road Rangwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185810 Olbutyo - Sigor						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091185811 Olepolos - Olashapani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185812 Olla □ Xafisduga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1091185813 Olonana Leshuta Road (5KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185814 Omanyi Bridge □ Minyanye □ Kibingiri Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091185815 Ombaka Withur Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185816 Ombeyi □ Achuodho Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185817 Ombeyi □ Miwani Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185818 Ongito Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185819 Othach - Magombe - Got Matar						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091185820 Othoo Oriedo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185821 Parburush-Oldonyio Orasha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185822 Petulani - Mtumwa (Kwale County)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185823 Qate □ Antut Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185824 Quickmatt Mihang'o Kwa Chief Road - Embakasi East - Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1091185825 Radiro Ondiri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091185826 Rago Chari - Bura dima						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185827 Raha omwomore Nyalganda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185828 Ramuoma Jnc - Hospital Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185829 Rapogi Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185830 Rapogi-PinyOwacho-Miruya-Omboo-Gogo-Thimlich - Uriri Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185831 Reale Hospital Access Road 2km						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185832 River Kibisi - Luyia - Naitiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185833 Ruiru - Ruiru primary School Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185834 Sagante □ A2 Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185835 Sagero Manya Ndonyo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185836 Saqira □ Olla						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1091185837 Sarman Dam Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185838 Sembembe □ Alwang□ni Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185839 Sero - Rata Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185840 Shari Fellen □ Daua						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185841 Sihay - Kodongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185842 Simba Matutu Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1091185843 Siranga-Yenga-Sega						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185844 Special Forces Camp □ Damasa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091185845 Spot improvement of Ngano- Kalro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185846 St. Benedict - Ogande Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091185847 Suam custom - Kibosit						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185848 Tarasaa-Oda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185849 Taru - Uvaru (Kwale County)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185850 Tido □ Sembebe Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185851 Tilangok- Kapsomber- Sogororbei						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000
1091185852 Tirgamo -Thurusi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185853 TMC <input type="checkbox"/> Jaber Disp/Pri/Market <input type="checkbox"/> Odula/Opondo Jnct <input type="checkbox"/> Mariwa Market/Pri/						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185854 Uhuru-Bombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185855 Ukwala-Yenga-Got Nanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185856 Usiginy - Rambula - Sigomere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185857 Uwaria - Ramogi Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185858 Vispa Emmanuel Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091185859 Wahundura - Ngechu-Kamacharia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185860 Waradey- Jiggiga- Majabow Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185861 Water Intake - Mboone						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185862 Yabicho □ Towfiq						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091185863 Yenga - Siwar- Got-Nanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185864 Ziwa- Kerotet - Bronjo Rd - 20km						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091185865 A1 Road - Nakalei Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185866 Bondeni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185867 Buffalo- Ndamene Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185868 Chepterit □ Kaptildil □ Karlel - Belekenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185869 Hagarjarer-Libahlow C294 Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185870 Homabay Links Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091185871 IIIkiushini_Emarti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185872 Jn A3-Diiso(C291) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185873 Jnc Mombasa Road - Kwa Uthithi □ Kima						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,000,000	17,000,000	-	-	17,000,000
GROSS EXPENDITURE			17,000,000	-	-	17,000,000
NET EXPENDITURE SUB-HEAD			17,000,000	-	-	17,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091185874 Kaiboi - Rubet - Chepkiep						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091185875 ?Kakongu - Lokwamosing Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185876 Kanyakine-Mbeti Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185877 Kereketa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185878 Kionyo- Kanyakine Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185879 Kiu □ Salama						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,000,000	17,000,000	-	-	17,000,000
GROSS EXPENDITURE			17,000,000	-	-	17,000,000
NET EXPENDITURE SUB-HEAD			17,000,000	-	-	17,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091185880 Koisolik - Birei - Kamogonjio						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091185881 Konton -Gerile						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185882 Lessos- Kabore						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091185883 Liwatoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185884 Longumgum - Kiserian						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091185885 Loruk - Ngaratuko						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185886 Lower Marioshoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1091185887 Manyoror- Otri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091185888 Mathaithi- Kiangurue- Kangari polytechnic						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185889 Mimosa □ Samutet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091185890 Mitunguu- Mbeti Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185891 Mvumoni- Bwiti- Chigombero						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091185892 Nkarusa □ Olchoronyore Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185893 Nyagatho - Parda Chepkurket						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091185894 Ptikii - Kolelachi.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185895 Saka-Balich C251 Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185896 SGR-Smith/Nkoroi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091185897 Tilalwo □ Kapkobis- Kamoriongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185898 Toror □ Kapzakayo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1091185899 Tseikuru/Kora Junction □ Masyungwa Police Station □ Mathunyani Primar						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091185800 Critical Roads XXV (Critical Roads X - Cont.)						
NET EXPENDITURE HEAD			1,594,000,000	-	-	1,594,000,000
1091185900 Critical Roads XXVI (Critical Roads X - Cont.).						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091185901 Upper Marioshoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1091185900 Critical Roads XXVI (Critical Roads X - Cont.)						
NET EXPENDITURE HEAD			30,000,000	-	-	30,000,000
NET EXPENDITURE VOTE 1091 State Department for Roads KSh.			16,593,841,565	1,239,750,000	15,898,042,214	16,593,841,565

KShs.

Total Approved Net Estimates.....	76,244,238,213
Add sum now required	16,593,841,565
NET TOTAL.....	92,838,079,778

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Transport, for capital expenditure.

KShs. 1,036,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0201000 General Administration, Planning and Support Services	2,404,327,461	592,000,000	1,812,327,461	210,000,000	2,119,327,461	97,000,000	2,022,327,461
0203000 Rail Transport	36,509,443,854	34,900,000,000	1,609,443,854	270,000,000	51,214,281,780	49,334,837,926	1,879,443,854
0204000 Marine Transport	450,000,000	-	450,000,000	650,000,000	7,400,000,000	6,300,000,000	1,100,000,000
0216000 Road Safety	970,465,493	520,000,000	450,465,493	(94,000,000)	466,465,493	110,000,000	356,465,493
TOTAL FOR VOTE D1092 State Department for Transport	40,334,236,808	36,012,000,000	4,322,236,808	1,036,000,000	61,200,074,734	55,841,837,926	5,358,236,808

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Transport, for capital expenditure.

KShs. 1,036,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092105100 Monitoring and Evaluation (M&E) of Projects	11,040,164	-	11,040,164	-	11,040,164	-	11,040,164
1092105200 Refurbishment of Transcom House	33,120,492	-	33,120,492	5,520,082	38,640,574	-	38,640,574
1092105500 Critical Priority Projects-BETA	-	-	-	-	6,300,000,000	6,300,000,000	-
1092106000 Horn of Africa Gateway Development Project	159,953,351	-	159,953,351	-	159,953,351	-	159,953,351
1092107100 Horn of Africa Gateway Development Project	406,287,633	250,000,000	156,287,633	(50,000,000)	206,287,633	100,000,000	106,287,633
1092107300 East African Trade and Transport Facilitation Project (MOT)	22,080,328	-	22,080,328	-	22,080,328	-	22,080,328
1092108300 Kisumu Marine School	64,584,959	-	64,584,959	-	64,584,959	-	64,584,959

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Transport, for capital expenditure.

KShs. 1,036,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092108500 Safe Roads/ Usalama Barabarani	105,520,082	-	105,520,082	(50,000,000)	55,520,082	-	55,520,082
1092108700 Acquisition of Ferries for Lake Victoria	110,401,640	-	110,401,640	-	110,401,640	-	110,401,640
1092108900 Riruta - Lenana - Ngong Railway Line	3,266,000,000	3,266,000,000	-	-	1,633,000,000	1,633,000,000	-
1092109200 Nairobi Bus Rapid Transport Project-BETA	331,204,920	-	331,204,920	-	331,204,920	-	331,204,920
1092109300 LAPSSET Corridor Development Projects Resilience Programme	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000
1092109400 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor	78,520,082	73,000,000	5,520,082	-	78,520,082	73,000,000	5,520,082
1092109700 SGR:Land acquisition & Construction of Public institutions Phase 1 an	2,400,000,000	2,400,000,000	-	-	2,250,000,000	2,250,000,000	-
1092109800 Construction of Access Road to Suswa SGR Station & to Maai Mahiu SGR	-	-	-	-	299,335,702	299,335,702	-

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Transport, for capital expenditure.

KShs. 1,036,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092110000 Rehabilitation of Longonot - Malaba MGR Phase II	2,043,000,000	2,043,000,000	-	-	2,043,000,000	2,043,000,000	-
1092110200 Construction of the Maai-Mahiu DK 2 Passenger Service MGR Link	-	-	-	-	97,365,822	97,365,822	-
1092110300 Mombasa SGR-Miritini MGR & railway bridge across Makupa causeway	681,000,000	681,000,000	-	-	681,000,000	681,000,000	-
1092110400 Rehabilitation of Mombasa MGR station-Miritini MGR station link	-	-	-	-	496,873,284	496,873,284	-
1092110500 Revitalization & Construction of Voi-Taveta of Transshipment facility	550,000,000	550,000,000	-	-	550,000,000	550,000,000	-
1092110700 Upgrade of RTI Infrastructure	500,000,000	500,000,000	-	-	107,185,500	107,185,500	-
1092110800 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches	-	-	-	-	616,304,003	616,304,003	-

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Transport, for capital expenditure.

KShs. 1,036,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092111100 Implementation of SAP ERP Phase II	501,000,000	501,000,000	-	-	250,500,000	250,500,000	-
1092111400 Installation of SGR Unified Security System for SGR Phase 1 and 2A	-	-	-	-	526,203,337	526,203,337	-
1092111500 Standard Gauge Railway: Operations and Maintenance	51,000,000	51,000,000	-	-	201,000,000	201,000,000	-
1092111800 Reconstruction of the Athi River Freight yard and construction of acc	-	-	-	-	300,000,000	300,000,000	-
1092111900 Construction of Logistics Hub in Athi River	150,000,000	150,000,000	-	-	-	-	-
1092112300 Development of SGR Phase 2B and 2C - 369KM	16,006,000,000	16,006,000,000	-	-	30,000,000,000	30,000,000,000	-
1092112400 Promotion of E-Mobility Project	298,704,427	270,000,000	28,704,427	6,000,000	44,704,427	10,000,000	34,704,427
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock	530,360,451	500,000,000	30,360,451	-	2,230,360,451	2,200,000,000	30,360,451

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Transport, for capital expenditure.

KShs. 1,036,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4	120,976,312	100,000,000	20,976,312	-	30,976,312	10,000,000	20,976,312
1092112800 LAPSSET Corridor Master Plan	27,600,410	-	27,600,410	-	27,600,410	-	27,600,410
1092112900 Kenya Millenium Development Fund (KMDF)	505,520,082	500,000,000	5,520,082	(5,520,082)	5,000,000	5,000,000	-
1092113200 Acquisition of MGR Locomotives	483,000,000	483,000,000	-	-	465,450,131	465,450,131	-
1092113800 Reconstruction of Mariakani & Port Reitz Freight Drainage Channel	-	-	-	-	352,680,856	352,680,856	-
1092114000 Rehabilitation and remanufacturing of MGR Locomotives	-	-	-	-	469,382,257	469,382,257	-
1092114100 Construction of Mombasa Freight Terminus-Magongo Rd access road	-	-	-	-	221,979,697	221,979,697	-
1092114300 Construction of SGR Overhaul Workshop	2,315,000,000	2,315,000,000	-	-	657,500,000	657,500,000	-

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Transport, for capital expenditure.

KShs. 1,036,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092114500 Acquisition of SGR Locomotives Wheelsets	2,204,000,000	2,204,000,000	-	-	1,101,915,728	1,101,915,728	-
1092114600 Installation of SGR Passenger Ticketing System	300,000,000	300,000,000	-	-	150,000,000	150,000,000	-
1092114700 Flood Mitigation Works	2,000,000,000	2,000,000,000	-	-	1,814,835,895	1,814,835,895	-
1092115000 Kenya Urban Mobility Improvement Project	133,120,492	50,000,000	83,120,492	(30,000,000)	53,120,492	-	53,120,492
1092115100 Dredging of Kisumu Port	-	-	-	350,000,000	350,000,000	-	350,000,000
1092115500 Development of Automated Fare Collection System	27,600,409	-	27,600,409	10,000,000	37,600,409	-	37,600,409
1092115600 Public Transport Technical BRT Assistance Project-Phase 1	30,040,164	19,000,000	11,040,164	-	30,040,164	19,000,000	11,040,164
1092115700 Resilience Building Program	27,600,410	-	27,600,410	-	27,600,410	-	27,600,410

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Transport, for capital expenditure.

KShs. 1,036,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092115800 Rehabilitation of Meter Gauge Railway - Stone Refills	500,000,000	-	500,000,000	300,000,000	800,000,000	-	800,000,000
1092115900 Kenya Ferry Ramp - Mombasa	450,000,000	-	450,000,000	-	450,000,000	-	450,000,000
1092116000 Mombasa - Nairobi - Naivasha SGR Maintenance Work	800,000,000	-	800,000,000	-	800,000,000	-	800,000,000
1092116100 Construction of walkways and pavements for non motorized road users	810,000,000	-	810,000,000	400,000,000	1,210,000,000	-	1,210,000,000
1092116200 Ongata Rongai and Ngong Station SGR access roads	600,000,000	600,000,000	-	-	200,000,000	200,000,000	-
1092116300 Limuru MGR Passenger Station	200,000,000	200,000,000	-	-	200,000,000	200,000,000	-
1092116400 LAPSSET Corridor Development	200,000,000	-	200,000,000	(200,000,000)	-	-	-
1092116500 Civil Works MGR Work.Maintenance-Nairobi, Nakuru, Kisumu, Changamwe	-	-	-	-	286,328,293	286,328,293	-

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Transport, for capital expenditure.

KShs. 1,036,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092116600 Remanufacture of MGR Locomotives - Phase II	-	-	-	-	1,152,997,421	1,152,997,421	-
1092116700 Landing Site for Mtongwe Ferry	-	-	-	300,000,000	300,000,000	-	300,000,000
TOTAL FOR VOTE D1092 State Department for Transport	40,334,236,808	36,012,000,000	4,322,236,808	1,036,000,000	61,200,074,734	55,841,837,926	5,358,236,808

Vote D1092 State Department for Transport

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Transport, for capital expenditure.

KShs. 1,036,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1092105200 Refurbishment of Transcom House	5,520,082	-	5,520,082
1092105500 Critical Priority Projects-BETA	6,300,000,000	6,300,000,000	-
1092107100 Horn of Africa Gateway Development Project	(200,000,000)	(150,000,000)	(50,000,000)
1092108500 Safe Roads/ Usalama Barabarani	(50,000,000)	-	(50,000,000)
1092108900 Riruta - Lenana - Ngong Railway Line	(1,633,000,000)	(1,633,000,000)	-
1092109700 SGR:Land acquisition & Construction of Public institutions Phase 1 an	(150,000,000)	(150,000,000)	-
1092109800 Construction of Access Road to Suswa SGR Station & to Maai Mahiu SGR	299,335,702	299,335,702	-
1092110200 Construction of the Maai-Mahiu DK 2 Passenger Service MGR Link	97,365,822	97,365,822	-
1092110400 Rehabilitation of Mombasa MGR station-Miritini MGR station link	496,873,284	496,873,284	-
1092110700 Upgrade of RTI Infrastructure	(392,814,500)	(392,814,500)	-
1092110800 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches	616,304,003	616,304,003	-
1092111100 Implementation of SAP ERP Phase II	(250,500,000)	(250,500,000)	-
1092111400 Installation of SGR Unified Security System for SGR Phase 1 and 2A	526,203,337	526,203,337	-
1092111500 Standard Gauge Railway: Operations and Maintenance	150,000,000	150,000,000	-
1092111800 Reconstruction of the Athi River Freight yard and construction of acc	300,000,000	300,000,000	-
1092111900 Construction of Logistics Hub in Athi River	(150,000,000)	(150,000,000)	-

Vote D1092 State Department for Transport

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Transport, for capital expenditure.

KShs. 1,036,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1092112300 Development of SGR Phase 2B and 2C - 369KM	13,994,000,000	13,994,000,000	-
1092112400 Promotion of E-Mobility Project	(254,000,000)	(260,000,000)	6,000,000
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock	1,700,000,000	1,700,000,000	-
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4	(90,000,000)	(90,000,000)	-
1092112900 Kenya Millenium Development Fund (KMDf)	(500,520,082)	(495,000,000)	(5,520,082)
1092113200 Acquisition of MGR Locomotives	(17,549,869)	(17,549,869)	-
1092113800 Reconstruction of Mariakani & Port Reitz Freight Drainage Channel	352,680,856	352,680,856	-
1092114000 Rehabilitation and remanufacturing of MGR Locomotives	469,382,257	469,382,257	-
1092114100 Construction of Mombasa Freight Terminus-Magongo Rd access road	221,979,697	221,979,697	-
1092114300 Construction of SGR Overhaul Workshop	(1,657,500,000)	(1,657,500,000)	-
1092114500 Acquisition of SGR Locomotives Wheelsets	(1,102,084,272)	(1,102,084,272)	-
1092114600 Installation of SGR Passenger Ticketing System	(150,000,000)	(150,000,000)	-
1092114700 Flood Mitigation Works	(185,164,105)	(185,164,105)	-
1092115000 Kenya Urban Mobility Improvement Project	(80,000,000)	(50,000,000)	(30,000,000)
1092115100 Dredging of Kisumu Port	350,000,000	-	350,000,000
1092115500 Development of Automated Fare Collection System	10,000,000	-	10,000,000
1092115800 Rehabilitation of Meter Gauge Railway - Stone Refills	300,000,000	-	300,000,000

Vote D1092 State Department for Transport

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Transport, for capital expenditure.

KShs. 1,036,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1092116100 Construction of walkways and pavements for non motorized road users	400,000,000	-	400,000,000
1092116200 Ongata Rongai and Ngong Station SGR access roads	(400,000,000)	(400,000,000)	-
1092116400 LAPSSET Corridor Development	(200,000,000)	-	(200,000,000)
1092116500 Civil Works MGR Work.Maintenance-Nairobi, Nakuru, Kisumu, Changamwe	286,328,293	286,328,293	-
1092116600 Remanufacture of MGR Locomotives - Phase II	1,152,997,421	1,152,997,421	-
1092116700 Landing Site for Mtongwe Ferry	300,000,000	-	300,000,000
Total Change for Vote D1092 State Department for Transport	20,865,837,926	19,829,837,926	1,036,000,000

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092105200 Refurbishment of Transcom House						
3110300 Refurbishment of Buildings	33,120,492	38,640,574	5,520,082	-	-	5,520,082
GROSS EXPENDITURE			5,520,082	-	-	5,520,082
NET EXPENDITURE			5,520,082	-	-	5,520,082
1092105500 Critical Priority Projects-BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,300,000,000	6,300,000,000	-	6,300,000,000	6,300,000,000
GROSS EXPENDITURE			6,300,000,000	-	6,300,000,000	6,300,000,000
Appropriations in Aid			6,300,000,000	-	6,300,000,000	6,300,000,000
5120200 Foreign Borrowing - Direct Payments	-	6,300,000,000	6,300,000,000	-	6,300,000,000	6,300,000,000
NET EXPENDITURE			-	-	-	-
1092106000 Horn of Africa Gateway Development Project						
2211200 Fuel Oil and Lubricants	3,864,057	-	(3,864,057)	-	-	(3,864,057)

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211300 Other Operating Expenses	79,094,322	61,461,373	(17,632,949)	(17,632,949)	-	(17,632,949)
3110700 Purchase of Vehicles and Other Transport Equipment	11,398,134	10,334,687	(1,063,447)	-	-	(1,063,447)
3111000 Purchase of Office Furniture and General Equipment	11,176,471	46,736,924	35,560,453	30,632,949	-	35,560,453
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	23,239,595	10,239,595	(13,000,000)	(13,000,000)	-	(13,000,000)
NET EXPENDITURE			-	-	-	-
1092107100 Horn of Africa Gateway Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	406,287,633	206,287,633	(200,000,000)	(50,000,000)	(150,000,000)	(200,000,000)
GROSS EXPENDITURE			(200,000,000)	(50,000,000)	(150,000,000)	(200,000,000)
Appropriations in Aid			(150,000,000)	-	(150,000,000)	(150,000,000)
5120200 Foreign Borrowing - Direct Payments	250,000,000	100,000,000	(150,000,000)	-	(150,000,000)	(150,000,000)
NET EXPENDITURE			(50,000,000)	(50,000,000)	-	(50,000,000)
1092108500 Safe Roads/ Usalama Barabarani						

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	105,520,082	55,520,082	(50,000,000)	(50,000,000)	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	(50,000,000)	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	(50,000,000)	-	(50,000,000)
1092108900 Riruta - Lenana - Ngong Railway Line						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,266,000,000	1,633,000,000	(1,633,000,000)	-	-	(1,633,000,000)
GROSS EXPENDITURE			(1,633,000,000)	-	-	(1,633,000,000)
Appropriations in Aid			(1,633,000,000)	-	-	(1,633,000,000)
1140700 Receipts of Taxes on Goods and Services	3,266,000,000	1,633,000,000	(1,633,000,000)	-	-	(1,633,000,000)
NET EXPENDITURE			-	-	-	-
1092109700 SGR:Land acquisition & Construction of Public institutions Phase 1 an						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,400,000,000	2,250,000,000	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			(150,000,000)	-	-	(150,000,000)

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(150,000,000)	-	-	(150,000,000)
1140700 Receipts of Taxes on Goods and Services	2,400,000,000	2,250,000,000	(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE			-	-	-	-
1092109800 Construction of Access Road to Suswa SGR Station & to Maai Mahiu SGR						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	299,335,702	299,335,702	-	-	299,335,702
GROSS EXPENDITURE			299,335,702	-	-	299,335,702
Appropriations in Aid			299,335,702	-	-	299,335,702
1140700 Receipts of Taxes on Goods and Services	-	299,335,702	299,335,702	-	-	299,335,702
NET EXPENDITURE			-	-	-	-
1092110200 Construction of the Maai-Mahiu DK 2 Passenger Service MGR Link						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	97,365,822	97,365,822	-	-	97,365,822
GROSS EXPENDITURE			97,365,822	-	-	97,365,822

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			97,365,822	-	-	97,365,822
1140700 Receipts of Taxes on Goods and Services	-	97,365,822	97,365,822	-	-	97,365,822
NET EXPENDITURE			-	-	-	-
1092110400 Rehabilitation of Mombasa MGR station- Miritini MGR station link						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	496,873,284	496,873,284	-	-	496,873,284
GROSS EXPENDITURE			496,873,284	-	-	496,873,284
Appropriations in Aid			496,873,284	-	-	496,873,284
1140700 Receipts of Taxes on Goods and Services	-	496,873,284	496,873,284	-	-	496,873,284
NET EXPENDITURE			-	-	-	-
1092110700 Upgrade of RTI Infrastructure						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	107,185,500	(392,814,500)	-	-	(392,814,500)
GROSS EXPENDITURE			(392,814,500)	-	-	(392,814,500)

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(392,814,500)	-	-	(392,814,500)
1140700 Receipts of Taxes on Goods and Services	500,000,000	107,185,500	(392,814,500)	-	-	(392,814,500)
NET EXPENDITURE			-	-	-	-
1092110800 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	616,304,003	616,304,003	-	-	616,304,003
GROSS EXPENDITURE			616,304,003	-	-	616,304,003
Appropriations in Aid			616,304,003	-	-	616,304,003
1140700 Receipts of Taxes on Goods and Services	-	616,304,003	616,304,003	-	-	616,304,003
NET EXPENDITURE			-	-	-	-
1092111100 Implementation of SAP ERP Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	501,000,000	250,500,000	(250,500,000)	-	-	(250,500,000)
GROSS EXPENDITURE			(250,500,000)	-	-	(250,500,000)

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(250,500,000)	-	-	(250,500,000)
1140700 Receipts of Taxes on Goods and Services	501,000,000	250,500,000	(250,500,000)	-	-	(250,500,000)
NET EXPENDITURE			-	-	-	-
1092111400 Installation of SGR Unified Security System for SGR Phase 1 and 2A						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	526,203,337	526,203,337	-	-	526,203,337
GROSS EXPENDITURE			526,203,337	-	-	526,203,337
Appropriations in Aid			526,203,337	-	-	526,203,337
1140700 Receipts of Taxes on Goods and Services	-	526,203,337	526,203,337	-	-	526,203,337
NET EXPENDITURE			-	-	-	-
1092111500 Standard Gauge Railway: Operations and Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,000,000	201,000,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			150,000,000	-	-	150,000,000

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			150,000,000	-	-	150,000,000
1140700 Receipts of Taxes on Goods and Services	51,000,000	201,000,000	150,000,000	-	-	150,000,000
NET EXPENDITURE			-	-	-	-
1092111800 Reconstruction of the Athi River Freight yard and construction of acc						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	300,000,000	-	-	300,000,000
GROSS EXPENDITURE			300,000,000	-	-	300,000,000
Appropriations in Aid			300,000,000	-	-	300,000,000
1140700 Receipts of Taxes on Goods and Services	-	300,000,000	300,000,000	-	-	300,000,000
NET EXPENDITURE			-	-	-	-
1092111900 Construction of Logistics Hub in Athi River						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			(150,000,000)	-	-	(150,000,000)

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(150,000,000)	-	-	(150,000,000)
1140700 Receipts of Taxes on Goods and Services	150,000,000	-	(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE			-	-	-	-
1092112300 Development of SGR Phase 2B and 2C - 369KM						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,006,000,000	30,000,000,000	13,994,000,000	-	-	13,994,000,000
GROSS EXPENDITURE			13,994,000,000	-	-	13,994,000,000
Appropriations in Aid			13,994,000,000	-	-	13,994,000,000
1140700 Receipts of Taxes on Goods and Services	16,006,000,000	30,000,000,000	13,994,000,000	-	-	13,994,000,000
NET EXPENDITURE			-	-	-	-
1092112400 Promotion of E-Mobility Project						
2640500 Other Capital Grants and Transfers	270,000,000	10,000,000	(260,000,000)	-	(260,000,000)	(260,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,700,308	26,700,308	6,000,000	-	-	6,000,000

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(254,000,000)	-	(260,000,000)	(254,000,000)
Appropriations in Aid			(260,000,000)	-	(260,000,000)	(260,000,000)
1310100 Grants from Foreign Governments - Cash Through Exchequer	270,000,000	10,000,000	(260,000,000)	-	(260,000,000)	(260,000,000)
NET EXPENDITURE			6,000,000	-	-	6,000,000
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock						
2630200 Capital Grants to Government Agencies and other Levels of Government	530,360,451	2,230,360,451	1,700,000,000	-	1,700,000,000	1,700,000,000
GROSS EXPENDITURE			1,700,000,000	-	1,700,000,000	1,700,000,000
Appropriations in Aid			1,700,000,000	-	1,700,000,000	1,700,000,000
5120200 Foreign Borrowing - Direct Payments	500,000,000	2,200,000,000	1,700,000,000	-	1,700,000,000	1,700,000,000
NET EXPENDITURE			-	-	-	-
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,976,312	30,976,312	(90,000,000)	-	(90,000,000)	(90,000,000)

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(90,000,000)	-	(90,000,000)	(90,000,000)
Appropriations in Aid			(90,000,000)	-	(90,000,000)	(90,000,000)
5120200 Foreign Borrowing - Direct Payments	100,000,000	10,000,000	(90,000,000)	-	(90,000,000)	(90,000,000)
NET EXPENDITURE			-	-	-	-
1092112900 Kenya Millenium Development Fund (KMDF)						
2630200 Capital Grants to Government Agencies and other Levels of Government	505,520,082	5,000,000	(500,520,082)	-	(495,000,000)	(500,520,082)
GROSS EXPENDITURE			(500,520,082)	-	(495,000,000)	(500,520,082)
Appropriations in Aid			(495,000,000)	-	(495,000,000)	(495,000,000)
1320200 Grants from International Organizations	500,000,000	5,000,000	(495,000,000)	-	(495,000,000)	(495,000,000)
NET EXPENDITURE			(5,520,082)	-	-	(5,520,082)
1092113200 Acquisition of MGR Locomotives						
2630200 Capital Grants to Government Agencies and other Levels of Government	483,000,000	465,450,131	(17,549,869)	-	-	(17,549,869)

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(17,549,869)	-	-	(17,549,869)
Appropriations in Aid			(17,549,869)	-	-	(17,549,869)
1140700 Receipts of Taxes on Goods and Services	483,000,000	465,450,131	(17,549,869)	-	-	(17,549,869)
NET EXPENDITURE			-	-	-	-
1092113800 Reconstruction of Mariakani & Port Reitz Freight Drainage Channel						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	352,680,856	352,680,856	-	-	352,680,856
GROSS EXPENDITURE			352,680,856	-	-	352,680,856
Appropriations in Aid			352,680,856	-	-	352,680,856
1140700 Receipts of Taxes on Goods and Services	-	352,680,856	352,680,856	-	-	352,680,856
NET EXPENDITURE			-	-	-	-
1092114000 Rehabilitation and remanufacturing of MGR Locomotives						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	469,382,257	469,382,257	-	-	469,382,257

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			469,382,257	-	-	469,382,257
Appropriations in Aid			469,382,257	-	-	469,382,257
1140700 Receipts of Taxes on Goods and Services	-	469,382,257	469,382,257	-	-	469,382,257
NET EXPENDITURE			-	-	-	-
1092114100 Construction of Mombasa Freight Terminus- Magongo Rd access road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	221,979,697	221,979,697	-	-	221,979,697
GROSS EXPENDITURE			221,979,697	-	-	221,979,697
Appropriations in Aid			221,979,697	-	-	221,979,697
1140700 Receipts of Taxes on Goods and Services	-	221,979,697	221,979,697	-	-	221,979,697
NET EXPENDITURE			-	-	-	-
1092114300 Construction of SGR Overhaul Workshop						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,315,000,000	657,500,000	(1,657,500,000)	-	-	(1,657,500,000)

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(1,657,500,000)	-	-	(1,657,500,000)
Appropriations in Aid			(1,657,500,000)	-	-	(1,657,500,000)
1140700 Receipts of Taxes on Goods and Services	2,315,000,000	657,500,000	(1,657,500,000)	-	-	(1,657,500,000)
NET EXPENDITURE			-	-	-	-
1092114500 Acquisition of SGR Locomotives Wheelsets						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,204,000,000	1,101,915,728	(1,102,084,272)	-	-	(1,102,084,272)
GROSS EXPENDITURE			(1,102,084,272)	-	-	(1,102,084,272)
Appropriations in Aid			(1,102,084,272)	-	-	(1,102,084,272)
1140700 Receipts of Taxes on Goods and Services	2,204,000,000	1,101,915,728	(1,102,084,272)	-	-	(1,102,084,272)
NET EXPENDITURE			-	-	-	-
1092114600 Installation of SGR Passenger Ticketing System						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	150,000,000	(150,000,000)	-	-	(150,000,000)

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(150,000,000)	-	-	(150,000,000)
Appropriations in Aid			(150,000,000)	-	-	(150,000,000)
1140700 Receipts of Taxes on Goods and Services	300,000,000	150,000,000	(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE			-	-	-	-
1092114700 Flood Mitigation Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000,000	1,814,835,895	(185,164,105)	-	-	(185,164,105)
GROSS EXPENDITURE			(185,164,105)	-	-	(185,164,105)
Appropriations in Aid			(185,164,105)	-	-	(185,164,105)
1140700 Receipts of Taxes on Goods and Services	2,000,000,000	1,814,835,895	(185,164,105)	-	-	(185,164,105)
NET EXPENDITURE			-	-	-	-
1092115000 Kenya Urban Mobility Improvement Project						
2211300 Other Operating Expenses	-	5,000,000	5,000,000	5,000,000	-	5,000,000

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	133,120,492	43,120,492	(90,000,000)	(40,000,000)	(50,000,000)	(90,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	5,000,000	5,000,000	5,000,000	-	5,000,000
GROSS EXPENDITURE			(80,000,000)	(30,000,000)	(50,000,000)	(80,000,000)
Appropriations in Aid			(50,000,000)	-	(50,000,000)	(50,000,000)
5120200 Foreign Borrowing - Direct Payments	50,000,000	-	(50,000,000)	-	(50,000,000)	(50,000,000)
NET EXPENDITURE			(30,000,000)	(30,000,000)	-	(30,000,000)
1092115100 Dredging of Kisumu Port						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	350,000,000	350,000,000	-	-	350,000,000
GROSS EXPENDITURE			350,000,000	-	-	350,000,000
NET EXPENDITURE			350,000,000	-	-	350,000,000
1092115500 Development of Automated Fare Collection System						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	11,592,172	21,592,172	10,000,000	-	-	10,000,000

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE			10,000,000	-	-	10,000,000
1092115800 Rehabilitation of Meter Gauge Railway - Stone Refills						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	800,000,000	300,000,000	-	-	300,000,000
GROSS EXPENDITURE			300,000,000	-	-	300,000,000
NET EXPENDITURE			300,000,000	-	-	300,000,000
1092116100 Construction of walkways and pavements for non motorized road users						
2630200 Capital Grants to Government Agencies and other Levels of Government	810,000,000	1,210,000,000	400,000,000	-	-	400,000,000
GROSS EXPENDITURE			400,000,000	-	-	400,000,000
NET EXPENDITURE			400,000,000	-	-	400,000,000
1092116200 Ongata Rongai and Ngong Station SGR access roads						
3110400 Construction of Roads	600,000,000	200,000,000	(400,000,000)	-	-	(400,000,000)

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(400,000,000)	-	-	(400,000,000)
Appropriations in Aid			(400,000,000)	-	-	(400,000,000)
1140700 Receipts of Taxes on Goods and Services	600,000,000	200,000,000	(400,000,000)	-	-	(400,000,000)
NET EXPENDITURE			-	-	-	-
1092116400 LAPSSET Corridor Development						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	(200,000,000)	-	-	(200,000,000)
GROSS EXPENDITURE			(200,000,000)	-	-	(200,000,000)
NET EXPENDITURE			(200,000,000)	-	-	(200,000,000)
1092116500 Civil Works MGR Work.Maintenance-Nairobi, Nakuru, Kisumu, Changamwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	286,328,293	286,328,293	-	-	286,328,293
GROSS EXPENDITURE			286,328,293	-	-	286,328,293
Appropriations in Aid			286,328,293	-	-	286,328,293

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1140700 Receipts of Taxes on Goods and Services	-	286,328,293	286,328,293	-	-	286,328,293
NET EXPENDITURE			-	-	-	-
1092116600 Remanufacture of MGR Locomotives - Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,152,997,421	1,152,997,421	-	-	1,152,997,421
GROSS EXPENDITURE			1,152,997,421	-	-	1,152,997,421
Appropriations in Aid			1,152,997,421	-	-	1,152,997,421
1140700 Receipts of Taxes on Goods and Services	-	1,152,997,421	1,152,997,421	-	-	1,152,997,421
NET EXPENDITURE			-	-	-	-
1092116700 Landing Site for Mtongwe Ferry						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	300,000,000	-	-	300,000,000
GROSS EXPENDITURE			300,000,000	-	-	300,000,000
NET EXPENDITURE			300,000,000	-	-	300,000,000

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE VOTE 1092 State Department for Transport KShs.			1,036,000,000	(130,000,000)	6,955,000,000	1,036,000,000

KShs.

Total Approved Estimates	4,322,236,808
Add sum now required (KShs).....	<u>1,036,000,000</u>
NET TOTAL	<u><u>5,358,236,808</u></u>

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092105200 Refurbishment of Transcom House.						
1092105201 Refurbishment of Transcom House						
3110300 Refurbishment of Buildings	33,120,492	38,640,574	5,520,082	-	-	5,520,082
GROSS EXPENDITURE			5,520,082	-	-	5,520,082
NET EXPENDITURE SUB-HEAD			5,520,082	-	-	5,520,082
1092105200 Refurbishment of Transcom House						
NET EXPENDITURE HEAD			5,520,082	-	-	5,520,082
1092105500 Critical Priority Projects-BETA.						
1092105501 Dongo Kundu Special Economic Zone						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,300,000,000	6,300,000,000	-	6,300,000,000	6,300,000,000

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			6,300,000,000	-	6,300,000,000	6,300,000,000
Appropriations in Aid			6,300,000,000	-	6,300,000,000	6,300,000,000
5120200 Foreign Borrowing - Direct Payments	-	6,300,000,000	6,300,000,000	-	6,300,000,000	6,300,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092105500 Critical Priority Projects-BETA						
NET EXPENDITURE HEAD			-	-	-	-
1092106000 Horn of Africa Gateway Development Project.						
1092106001 Horn of Africa Gateway Development Project						
2211200 Fuel Oil and Lubricants	3,864,057	-	(3,864,057)	-	-	(3,864,057)
2211300 Other Operating Expenses	79,094,322	61,461,373	(17,632,949)	(17,632,949)	-	(17,632,949)
3110700 Purchase of Vehicles and Other Transport Equipment	11,398,134	10,334,687	(1,063,447)	-	-	(1,063,447)

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111000 Purchase of Office Furniture and General Equipment	11,176,471	46,736,924	35,560,453	30,632,949	-	35,560,453
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	23,239,595	10,239,595	(13,000,000)	(13,000,000)	-	(13,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092106000 Horn of Africa Gateway Development Project						
NET EXPENDITURE HEAD			-	-	-	-
1092107100 Horn of Africa Gateway Development Project.						
1092107101 Horn of Africa Gateway Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	406,287,633	206,287,633	(200,000,000)	(50,000,000)	(150,000,000)	(200,000,000)
GROSS EXPENDITURE			(200,000,000)	(50,000,000)	(150,000,000)	(200,000,000)
Appropriations in Aid			(150,000,000)	-	(150,000,000)	(150,000,000)
5120200 Foreign Borrowing - Direct Payments	250,000,000	100,000,000	(150,000,000)	-	(150,000,000)	(150,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(50,000,000)	(50,000,000)	-	(50,000,000)
1092107100 Horn of Africa Gateway Development Project						
NET EXPENDITURE HEAD			(50,000,000)	(50,000,000)	-	(50,000,000)
1092108500 Safe Roads/ Usalama Barabarani.						
1092108501 Safe Roads/ Usalama Barabarani						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,520,082	55,520,082	(50,000,000)	(50,000,000)	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	(50,000,000)	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	(50,000,000)	-	(50,000,000)
1092108500 Safe Roads/ Usalama Barabarani						
NET EXPENDITURE HEAD			(50,000,000)	(50,000,000)	-	(50,000,000)
1092108900 Riruta - Lenana - Ngong Railway Line.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092108901 Riruta - Lenana - Ngong Railway Line						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,266,000,000	1,633,000,000	(1,633,000,000)	-	-	(1,633,000,000)
GROSS EXPENDITURE			(1,633,000,000)	-	-	(1,633,000,000)
Appropriations in Aid			(1,633,000,000)	-	-	(1,633,000,000)
1140700 Receipts of Taxes on Goods and Services	3,266,000,000	1,633,000,000	(1,633,000,000)	-	-	(1,633,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092108900 Riruta - Lenana - Ngong Railway Line						
NET EXPENDITURE HEAD			-	-	-	-
1092109700 SGR:Land acquisition & Construction of Public institutions Phase 1.						
1092109701 SGR:Land acquisition & Construction of Public institutions Phase 1 an						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	2,400,000,000	2,250,000,000	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			(150,000,000)	-	-	(150,000,000)
Appropriations in Aid			(150,000,000)	-	-	(150,000,000)
1140700 Receipts of Taxes on Goods and Services	2,400,000,000	2,250,000,000	(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092109700 SGR:Land acquisition & Construction of Public institutions Phase 1 an						
NET EXPENDITURE HEAD			-	-	-	-
1092109800 Construction of Access Road to Suswa SGR Station & to Maai Mahiu SGR.						
1092109801 Construction of Access Road to Suswa SGR Station & to Maai Mahiu SGR						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	299,335,702	299,335,702	-	-	299,335,702
GROSS EXPENDITURE			299,335,702	-	-	299,335,702

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			299,335,702	-	-	299,335,702
1140700 Receipts of Taxes on Goods and Services	-	299,335,702	299,335,702	-	-	299,335,702
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092109800 Construction of Access Road to Suswa SGR Station & to Maai Mahiu SGR						
NET EXPENDITURE HEAD			-	-	-	-
1092110200 Construction of the Maai-Mahiu DK 2 Passenger Service MGR Link.						
1092110201 Construction of the Maai-Mahiu DK 2 Passenger Service MGR Link						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	97,365,822	97,365,822	-	-	97,365,822
GROSS EXPENDITURE			97,365,822	-	-	97,365,822
Appropriations in Aid			97,365,822	-	-	97,365,822
1140700 Receipts of Taxes on Goods and Services	-	97,365,822	97,365,822	-	-	97,365,822

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092110200 Construction of the Maai-Mahiu DK 2 Passenger Service MGR Link						
NET EXPENDITURE HEAD			-	-	-	-
1092110400 Rehabilitation of Mombasa MGR station- Miritini MGR station link.						
1092110401 Rehabilitation of Mombasa MGR station- Miritini MGR station link						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	496,873,284	496,873,284	-	-	496,873,284
GROSS EXPENDITURE			496,873,284	-	-	496,873,284
Appropriations in Aid			496,873,284	-	-	496,873,284
1140700 Receipts of Taxes on Goods and Services	-	496,873,284	496,873,284	-	-	496,873,284
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092110400 Rehabilitation of Mombasa MGR station- Miritini MGR station link						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			-	-	-	-
1092110700 Upgrade of RTI Infrastructure.						
1092110701 Upgrade of RTI Infrastructure						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	107,185,500	(392,814,500)	-	-	(392,814,500)
GROSS EXPENDITURE			(392,814,500)	-	-	(392,814,500)
Appropriations in Aid			(392,814,500)	-	-	(392,814,500)
1140700 Receipts of Taxes on Goods and Services	500,000,000	107,185,500	(392,814,500)	-	-	(392,814,500)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092110700 Upgrade of RTI Infrastructure						
NET EXPENDITURE HEAD			-	-	-	-
1092110800 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092110801 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	616,304,003	616,304,003	-	-	616,304,003
GROSS EXPENDITURE			616,304,003	-	-	616,304,003
Appropriations in Aid			616,304,003	-	-	616,304,003
1140700 Receipts of Taxes on Goods and Services	-	616,304,003	616,304,003	-	-	616,304,003
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092110800 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches						
NET EXPENDITURE HEAD			-	-	-	-
1092111100 Implementation of SAP ERP Phase II.						
1092111101 Implementation of SAP ERP Phase II						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	501,000,000	250,500,000	(250,500,000)	-	-	(250,500,000)
GROSS EXPENDITURE			(250,500,000)	-	-	(250,500,000)
Appropriations in Aid			(250,500,000)	-	-	(250,500,000)
1140700 Receipts of Taxes on Goods and Services	501,000,000	250,500,000	(250,500,000)	-	-	(250,500,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092111100 Implementation of SAP ERP Phase II						
NET EXPENDITURE HEAD			-	-	-	-
1092111400 Installation of SGR Unified Security System for SGR Phase 1 and 2A.						
1092111401 Installation of SGR Unified Security System for SGR Phase 1 and 2A						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	526,203,337	526,203,337	-	-	526,203,337
GROSS EXPENDITURE			526,203,337	-	-	526,203,337

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			526,203,337	-	-	526,203,337
1140700 Receipts of Taxes on Goods and Services	-	526,203,337	526,203,337	-	-	526,203,337
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092111400 Installation of SGR Unified Security System for SGR Phase 1 and 2A						
NET EXPENDITURE HEAD			-	-	-	-
1092111500 Standard Gauge Railway: Operations and Maintenance.						
1092111501 Standard Gauge Railway: Operations and Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,000,000	201,000,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			150,000,000	-	-	150,000,000
Appropriations in Aid			150,000,000	-	-	150,000,000
1140700 Receipts of Taxes on Goods and Services	51,000,000	201,000,000	150,000,000	-	-	150,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092111500 Standard Gauge Railway: Operations and Maintenance						
NET EXPENDITURE HEAD			-	-	-	-
1092111800 Reconstruction of the Athi River Freight yard and construction of ac.						
1092111801 Reconstruction of the Athi River Freight yard and construction of acc						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	300,000,000	-	-	300,000,000
GROSS EXPENDITURE			300,000,000	-	-	300,000,000
Appropriations in Aid			300,000,000	-	-	300,000,000
1140700 Receipts of Taxes on Goods and Services	-	300,000,000	300,000,000	-	-	300,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092111800 Reconstruction of the Athi River Freight yard and construction of acc						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			-	-	-	-
1092111900 Construction of Logistics Hub in Athi River.						
1092111901 Construction of Logistics Hub in Athi River						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			(150,000,000)	-	-	(150,000,000)
Appropriations in Aid			(150,000,000)	-	-	(150,000,000)
1140700 Receipts of Taxes on Goods and Services	150,000,000	-	(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092111900 Construction of Logistics Hub in Athi River						
NET EXPENDITURE HEAD			-	-	-	-
1092112300 Development of SGR Phase 2B and 2C - 369KM.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092112301 Development of SGR Phase 2B and 2C - 369KM						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,006,000,000	30,000,000,000	13,994,000,000	-	-	13,994,000,000
GROSS EXPENDITURE			13,994,000,000	-	-	13,994,000,000
Appropriations in Aid			13,994,000,000	-	-	13,994,000,000
1140700 Receipts of Taxes on Goods and Services	16,006,000,000	30,000,000,000	13,994,000,000	-	-	13,994,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092112300 Development of SGR Phase 2B and 2C - 369KM						
NET EXPENDITURE HEAD			-	-	-	-
1092112400 Promotion of E-Mobility Project.						
1092112401 Promotion of E-Mobility Project						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2640500 Other Capital Grants and Transfers	270,000,000	10,000,000	(260,000,000)	-	(260,000,000)	(260,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,700,308	26,700,308	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			(254,000,000)	-	(260,000,000)	(254,000,000)
Appropriations in Aid			(260,000,000)	-	(260,000,000)	(260,000,000)
1310100 Grants from Foreign Governments - Cash Through Exchequer	270,000,000	10,000,000	(260,000,000)	-	(260,000,000)	(260,000,000)
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1092112400 Promotion of E-Mobility Project						
NET EXPENDITURE HEAD			6,000,000	-	-	6,000,000
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock.						
1092112501 Supply & Commissioning of Kenya Railways Rolling Stock						
2630200 Capital Grants to Government Agencies and other Levels of Government	530,360,451	2,230,360,451	1,700,000,000	-	1,700,000,000	1,700,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			1,700,000,000	-	1,700,000,000	1,700,000,000
Appropriations in Aid			1,700,000,000	-	1,700,000,000	1,700,000,000
5120200 Foreign Borrowing - Direct Payments	500,000,000	2,200,000,000	1,700,000,000	-	1,700,000,000	1,700,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock						
NET EXPENDITURE HEAD			-	-	-	-
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4.						
1092112601 Modernization, Extension and Operation of Nairobi Commuter Line 4						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,976,312	30,976,312	(90,000,000)	-	(90,000,000)	(90,000,000)
GROSS EXPENDITURE			(90,000,000)	-	(90,000,000)	(90,000,000)
Appropriations in Aid			(90,000,000)	-	(90,000,000)	(90,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
5120200 Foreign Borrowing - Direct Payments	100,000,000	10,000,000	(90,000,000)	-	(90,000,000)	(90,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4						
NET EXPENDITURE HEAD			-	-	-	-
1092112900 Kenya Millenium Development Fund (KMDF).						
1092112901 Kenya Millenium Development Fund (KMDF)						
2630200 Capital Grants to Government Agencies and other Levels of Government	505,520,082	5,000,000	(500,520,082)	-	(495,000,000)	(500,520,082)
GROSS EXPENDITURE			(500,520,082)	-	(495,000,000)	(500,520,082)
Appropriations in Aid			(495,000,000)	-	(495,000,000)	(495,000,000)
1320200 Grants from International Organizations	500,000,000	5,000,000	(495,000,000)	-	(495,000,000)	(495,000,000)
NET EXPENDITURE SUB-HEAD			(5,520,082)	-	-	(5,520,082)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092112900 Kenya Millenium Development Fund (KMDf)						
NET EXPENDITURE HEAD			(5,520,082)	-	-	(5,520,082)
1092113200 Acquisition of MGR Locomotives.						
1092113201 Acquisition of MGR Locomotives						
2630200 Capital Grants to Government Agencies and other Levels of Government	483,000,000	465,450,131	(17,549,869)	-	-	(17,549,869)
GROSS EXPENDITURE			(17,549,869)	-	-	(17,549,869)
Appropriations in Aid			(17,549,869)	-	-	(17,549,869)
1140700 Receipts of Taxes on Goods and Services	483,000,000	465,450,131	(17,549,869)	-	-	(17,549,869)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092113200 Acquisition of MGR Locomotives						
NET EXPENDITURE HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092113800 Reconstruction of Mariakani & Port Reitz Freight Drainage Channel.						
1092113801 Reconstruction of Mariakani & Port Reitz Freight Drainage Channel						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	352,680,856	352,680,856	-	-	352,680,856
GROSS EXPENDITURE			352,680,856	-	-	352,680,856
Appropriations in Aid			352,680,856	-	-	352,680,856
1140700 Receipts of Taxes on Goods and Services	-	352,680,856	352,680,856	-	-	352,680,856
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092113800 Reconstruction of Mariakani & Port Reitz Freight Drainage Channel						
NET EXPENDITURE HEAD			-	-	-	-
1092114000 Rehabilitation and remanufacturing of MGR Locomotives.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092114001 Rehabilitation and remanufacturing of MGR Locomotives						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	469,382,257	469,382,257	-	-	469,382,257
GROSS EXPENDITURE			469,382,257	-	-	469,382,257
Appropriations in Aid			469,382,257	-	-	469,382,257
1140700 Receipts of Taxes on Goods and Services	-	469,382,257	469,382,257	-	-	469,382,257
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092114000 Rehabilitation and remanufacturing of MGR Locomotives						
NET EXPENDITURE HEAD			-	-	-	-
1092114100 Construction of Mombasa Freight Terminus-Magongo Rd access road.						
1092114101 Construction of Mombasa Freight Terminus-Magongo Rd access road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	221,979,697	221,979,697	-	-	221,979,697

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			221,979,697	-	-	221,979,697
Appropriations in Aid			221,979,697	-	-	221,979,697
1140700 Receipts of Taxes on Goods and Services	-	221,979,697	221,979,697	-	-	221,979,697
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092114100 Construction of Mombasa Freight Terminus-Magongo Rd access road						
NET EXPENDITURE HEAD			-	-	-	-
1092114300 Construction of SGR Overhaul Workshop.						
1092114301 Construction of SGR Overhaul Workshop						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,315,000,000	657,500,000	(1,657,500,000)	-	-	(1,657,500,000)
GROSS EXPENDITURE			(1,657,500,000)	-	-	(1,657,500,000)
Appropriations in Aid			(1,657,500,000)	-	-	(1,657,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1140700 Receipts of Taxes on Goods and Services	2,315,000,000	657,500,000	(1,657,500,000)	-	-	(1,657,500,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092114300 Construction of SGR Overhaul Workshop						
NET EXPENDITURE HEAD			-	-	-	-
1092114500 Acquisition of SGR Locomotives Wheelsets.						
1092114501 Acquisition of SGR Locomotives Wheelsets						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,204,000,000	1,101,915,728	(1,102,084,272)	-	-	(1,102,084,272)
GROSS EXPENDITURE			(1,102,084,272)	-	-	(1,102,084,272)
Appropriations in Aid			(1,102,084,272)	-	-	(1,102,084,272)
1140700 Receipts of Taxes on Goods and Services	2,204,000,000	1,101,915,728	(1,102,084,272)	-	-	(1,102,084,272)
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092114500 Acquisition of SGR Locomotives Wheelsets						
NET EXPENDITURE HEAD			-	-	-	-
1092114600 Installation of SGR Passenger Ticketing System.						
1092114601 Installation of SGR Passenger Ticketing System						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	150,000,000	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			(150,000,000)	-	-	(150,000,000)
Appropriations in Aid			(150,000,000)	-	-	(150,000,000)
1140700 Receipts of Taxes on Goods and Services	300,000,000	150,000,000	(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092114600 Installation of SGR Passenger Ticketing System						
NET EXPENDITURE HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092114700 Flood Mitigation Works.						
1092114701 Flood Mitigation Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000,000	1,814,835,895	(185,164,105)	-	-	(185,164,105)
GROSS EXPENDITURE			(185,164,105)	-	-	(185,164,105)
Appropriations in Aid			(185,164,105)	-	-	(185,164,105)
1140700 Receipts of Taxes on Goods and Services	2,000,000,000	1,814,835,895	(185,164,105)	-	-	(185,164,105)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092114700 Flood Mitigation Works						
NET EXPENDITURE HEAD			-	-	-	-
1092115000 Kenya Urban Mobility Improvement Project.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092115001 Kenya Urban Mobility Improvement Project						
2211300 Other Operating Expenses	-	5,000,000	5,000,000	5,000,000	-	5,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	133,120,492	43,120,492	(90,000,000)	(40,000,000)	(50,000,000)	(90,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	5,000,000	5,000,000	5,000,000	-	5,000,000
GROSS EXPENDITURE			(80,000,000)	(30,000,000)	(50,000,000)	(80,000,000)
Appropriations in Aid			(50,000,000)	-	(50,000,000)	(50,000,000)
5120200 Foreign Borrowing - Direct Payments	50,000,000	-	(50,000,000)	-	(50,000,000)	(50,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	(30,000,000)	-	(30,000,000)
1092115000 Kenya Urban Mobility Improvement Project						
NET EXPENDITURE HEAD			(30,000,000)	(30,000,000)	-	(30,000,000)
1092115100 Dredging of Kisumu Port.						

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092115101 Dredging of Kisumu Port						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	350,000,000	350,000,000	-	-	350,000,000
GROSS EXPENDITURE			350,000,000	-	-	350,000,000
NET EXPENDITURE SUB-HEAD			350,000,000	-	-	350,000,000
1092115100 Dredging of Kisumu Port						
NET EXPENDITURE HEAD			350,000,000	-	-	350,000,000
1092115500 Development of Automated Fare Collection System.						
1092115501 Development of Automated Fare Collection System						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	11,592,172	21,592,172	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092115500 Development of Automated Fare Collection System						
NET EXPENDITURE HEAD			10,000,000	-	-	10,000,000
1092115800 Rehabilitation of Meter Gauge Railway - Stone Refills.						
1092115801 Rehabilitation of Meter Gauge Railway - Stone Refills						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	800,000,000	300,000,000	-	-	300,000,000
GROSS EXPENDITURE			300,000,000	-	-	300,000,000
NET EXPENDITURE SUB-HEAD			300,000,000	-	-	300,000,000
1092115800 Rehabilitation of Meter Gauge Railway - Stone Refills						
NET EXPENDITURE HEAD			300,000,000	-	-	300,000,000
1092116100 Construction of walkways and pavements for non motorized road users.						

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092116101 Construction of walkways and pavements for non motorized road users						
2630200 Capital Grants to Government Agencies and other Levels of Government	810,000,000	1,210,000,000	400,000,000	-	-	400,000,000
GROSS EXPENDITURE			400,000,000	-	-	400,000,000
NET EXPENDITURE SUB-HEAD			400,000,000	-	-	400,000,000
1092116100 Construction of walkways and pavements for non motorized road users						
NET EXPENDITURE HEAD			400,000,000	-	-	400,000,000
1092116200 Ongata Rongai and Ngong Station SGR access roads.						
1092116201 Ongata Rongai and Ngong Station SGR access roads						
3110400 Construction of Roads	600,000,000	200,000,000	(400,000,000)	-	-	(400,000,000)
GROSS EXPENDITURE			(400,000,000)	-	-	(400,000,000)
Appropriations in Aid			(400,000,000)	-	-	(400,000,000)

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1140700 Receipts of Taxes on Goods and Services	600,000,000	200,000,000	(400,000,000)	-	-	(400,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092116200 Ongata Rongai and Ngong Station SGR access roads						
NET EXPENDITURE HEAD			-	-	-	-
1092116400 LAPSSET Corridor Development.						
1092116401 Lamu Port SEZ Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE SUB-HEAD			(150,000,000)	-	-	(150,000,000)
1092116402 Special Economic Zone and Integrated Land Use						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1092116400 LAPSSET Corridor Development						
NET EXPENDITURE HEAD			(200,000,000)	-	-	(200,000,000)
1092116500 Civil Works MGR Work.Maintenance- Nairobi, Nakuru, Kisumu, Changamwe.						
1092116501 Civil Works MGR Work.Maintenance- Nairobi, Nakuru, Kisumu, Changamwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	286,328,293	286,328,293	-	-	286,328,293
GROSS EXPENDITURE			286,328,293	-	-	286,328,293
Appropriations in Aid			286,328,293	-	-	286,328,293
1140700 Receipts of Taxes on Goods and Services	-	286,328,293	286,328,293	-	-	286,328,293
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092116500 Civil Works MGR Work.Maintenance- Nairobi, Nakuru, Kisumu, Changanwe						
NET EXPENDITURE HEAD			-	-	-	-
1092116600 Remanufacture of MGR Locomotives - Phase II.						
1092116601 Remanufacture of MGR Locomotives - Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,152,997,421	1,152,997,421	-	-	1,152,997,421
GROSS EXPENDITURE			1,152,997,421	-	-	1,152,997,421
Appropriations in Aid			1,152,997,421	-	-	1,152,997,421
1140700 Receipts of Taxes on Goods and Services	-	1,152,997,421	1,152,997,421	-	-	1,152,997,421
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092116600 Remanufacture of MGR Locomotives - Phase II						
NET EXPENDITURE HEAD			-	-	-	-

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092116700 Landing Site for Mtongwe Ferry.						
1092116701 Landing Site for Mtongwe Ferry						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	300,000,000	-	-	300,000,000
GROSS EXPENDITURE			300,000,000	-	-	300,000,000
NET EXPENDITURE SUB-HEAD			300,000,000	-	-	300,000,000
1092116700 Landing Site for Mtongwe Ferry						
NET EXPENDITURE HEAD			300,000,000	-	-	300,000,000
NET EXPENDITURE VOTE 1092 State Department for Transport KSh.			1,036,000,000	(130,000,000)	6,955,000,000	1,036,000,000

KShs.

Total Approved Net Estimates.....	4,322,236,808
Add sum now required	<u>1,036,000,000</u>
NET TOTAL.....	<u>5,358,236,808</u>

Vote D1093 State Department for Shipping and Maritime Affairs

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Shipping and Maritime Affairs, for capital expenditure.

KShs. 400,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0220000 Shipping and Maritime Affairs	2,224,602,460	2,059,000,000	165,602,460	400,000,000	2,624,602,460	2,059,000,000	565,602,460
TOTAL FOR VOTE D1093 State Department for Shipping and Maritime Affairs	2,224,602,460	2,059,000,000	165,602,460	400,000,000	2,624,602,460	2,059,000,000	565,602,460

Vote D1093 State Department for Shipping and Maritime Affairs

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Shipping and Maritime Affairs, for capital expenditure.

KShs. 400,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1093101000 Survival Training Centre	165,602,460	-	165,602,460	-	165,602,460	-	165,602,460
1093101100 Blue Economy Data bank	133,000,000	133,000,000	-	-	133,000,000	133,000,000	-
1093101300 Kenya Lake Victoria Maritime Communication and Transport Project	1,926,000,000	1,926,000,000	-	-	1,926,000,000	1,926,000,000	-
1093101400 National Maritime Spatial Plan	-	-	-	100,000,000	100,000,000	-	100,000,000
1093101500 Lake Turkana Maritime Transport and Investment Project	-	-	-	200,000,000	200,000,000	-	200,000,000
1093101600 Maritime Sector Data Project	-	-	-	100,000,000	100,000,000	-	100,000,000
TOTAL FOR VOTE D1093 State Department for Shipping and Maritime Affairs	2,224,602,460	2,059,000,000	165,602,460	400,000,000	2,624,602,460	2,059,000,000	565,602,460

Vote D1093 State Department for Shipping and Maritime Affairs

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Shipping and Maritime Affairs, for capital expenditure.

KShs. 400,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1093101400 National Maritime Spatial Plan	100,000,000	-	100,000,000
1093101500 Lake Turkana Maritime Transport and Investment Project	200,000,000	-	200,000,000
1093101600 Maritime Sector Data Project	100,000,000	-	100,000,000
Total Change for Vote D1093 State Department for Shipping and Maritime Affairs	400,000,000	-	400,000,000

VOTE D1093 State Department for Shipping and Maritime Affairs

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1093101400 National Maritime Spatial Plan						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE			100,000,000	-	-	100,000,000
1093101500 Lake Turkana Maritime Transport and Investment Project						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	200,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
NET EXPENDITURE			200,000,000	-	-	200,000,000
1093101600 Maritime Sector Data Project						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE			100,000,000	-	-	100,000,000

VOTE D1093 State Department for Shipping and Maritime Affairs

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE VOTE 1093 State Department for Shipping and Maritime Affairs KShs.			400,000,000	-	-	400,000,000

KShs.

Total Approved Estimates	165,602,460
Add sum now required (KShs).....	400,000,000
NET TOTAL	<u><u>565,602,460</u></u>

VOTE D1093 State Department for Shipping and Maritime Affairs

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1093101400 National Maritime Spatial Plan.						
1093101401 National Maritime Spatial Plan						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1093101400 National Maritime Spatial Plan						
NET EXPENDITURE HEAD			100,000,000	-	-	100,000,000
1093101500 Lake Turkana Maritime Transport and Investment Project.						
1093101501 Lake Turkana Maritime Transport and Investment Project						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	200,000,000	200,000,000	-	-	200,000,000

VOTE D1093 State Department for Shipping and Maritime Affairs

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
NET EXPENDITURE SUB-HEAD			200,000,000	-	-	200,000,000
1093101500 Lake Turkana Maritime Transport and Investment Project						
NET EXPENDITURE HEAD			200,000,000	-	-	200,000,000
1093101600 Maritime Sector Data Project.						
1093101601 Maritime Sector Data Project						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1093101600 Maritime Sector Data Project						
NET EXPENDITURE HEAD			100,000,000	-	-	100,000,000

VOTE D1093 State Department for Shipping and Maritime Affairs

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE VOTE 1093 State Department for Shipping and Maritime Affairs KSh.			400,000,000	-	-	400,000,000

KShs.

Total Approved Net Estimates.....	165,602,460
Add sum now required	400,000,000
NET TOTAL.....	<u>565,602,460</u>

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Housing and Urban Development, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0102000 Housing Development and Human Settlement	103,061,904,661	95,839,000,000	7,222,904,661	(1,842,803,885)	128,219,100,776	122,839,000,000	5,380,100,776
0105000 Urban and Metropolitan Development	13,667,450,701	-	13,667,450,701	(900,000,000)	12,767,450,701	-	12,767,450,701
TOTAL FOR VOTE D1094 State Department for Housing & Urban Development	116,729,355,362	95,839,000,000	20,890,355,362	(2,742,803,885)	140,986,551,477	122,839,000,000	18,147,551,477

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Housing and Urban Development, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094101100 Civil Servant Housing Scheme Fund	18,500,000	18,500,000	-	-	18,500,000	18,500,000	-
1094101200 Maintenance of Government Pool Houses	820,300,000	820,300,000	-	-	820,300,000	820,300,000	-
1094105000 Kenya Urban Programme (KenUP)	13,367,450,701	-	13,367,450,701	(800,000,000)	12,567,450,701	-	12,567,450,701
1094106200 Affordable Housing Fund	95,000,200,000	95,000,200,000	-	-	122,000,200,000	122,000,200,000	-
1094109800 Kenya Informal Settlement Improvement Project - Phase II	7,197,904,661	-	7,197,904,661	(1,842,803,885)	5,355,100,776	-	5,355,100,776
1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP)	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1094112100 Building Climate Resilience of the Urban Poor Project (BCRUP)	200,000,000	-	200,000,000	(100,000,000)	100,000,000	-	100,000,000

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Housing and Urban Development, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1094112200 Public Participation Projects	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
TOTAL FOR VOTE D1094 State Department for Housing & Urban Development	116,729,355,362	95,839,000,000	20,890,355,362	(2,742,803,885)	140,986,551,477	122,839,000,000	18,147,551,477

Vote D1094 State Department for Housing & Urban Development

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Housing and Urban Development, for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1094105000 Kenya Urban Programme (KenUP)	(800,000,000)	-	(800,000,000)
1094106200 Affordable Housing Fund	27,000,000,000	27,000,000,000	-
1094109800 Kenya Informal Settlement Improvement Project - Phase II	(1,842,803,885)	-	(1,842,803,885)
1094112100 Building Climate Resilience of the Urban Poor Project (BCRUP)	(100,000,000)	-	(100,000,000)
Total Change for Vote D1094 State Department for Housing & Urban Development	24,257,196,115	27,000,000,000	(2,742,803,885)

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1094105000 Kenya Urban Programme (KenUP)						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	102,587,567	88,587,567	(14,000,000)	(15,000,000)	-	(14,000,000)
2210400 Foreign Travel and Subsistence, and other transportation costs	39,680,961	39,680,961	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	42,320,155	27,320,155	(15,000,000)	(15,000,000)	-	(15,000,000)
2210700 Training Expenses	38,500,000	18,500,000	(20,000,000)	(20,000,000)	-	(20,000,000)
2210800 Hospitality Supplies and Services	37,980,233	37,980,233	-	-	-	-
2211200 Fuel Oil and Lubricants	15,579,504	14,579,504	(1,000,000)	-	-	(1,000,000)
2211300 Other Operating Expenses	958,776,591	248,776,591	(710,000,000)	(710,000,000)	-	(710,000,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	13,151,287	8,151,287	(5,000,000)	(5,000,000)	-	(5,000,000)
3111000 Purchase of Office Furniture and General Equipment	18,451,287	13,451,287	(5,000,000)	(5,000,000)	-	(5,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	46,740,310	16,740,310	(30,000,000)	(30,000,000)	-	(30,000,000)
GROSS EXPENDITURE			(800,000,000)	(800,000,000)	-	(800,000,000)

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			(800,000,000)	(800,000,000)	-	(800,000,000)
1094106200 Affordable Housing Fund						
2211300 Other Operating Expenses	3,383,100,000	5,383,100,000	2,000,000,000	-	-	2,000,000,000
3110500 Construction and Civil Works	87,937,100,000	112,937,100,000	25,000,000,000	-	-	25,000,000,000
GROSS EXPENDITURE			27,000,000,000	-	-	27,000,000,000
Appropriations in Aid			27,000,000,000	-	-	27,000,000,000
1210400 Receipts for National Housing Development Fund	95,000,200,000	122,000,200,000	27,000,000,000	-	-	27,000,000,000
NET EXPENDITURE			-	-	-	-
1094109800 Kenya Informal Settlement Improvement Project - Phase II						
2211300 Other Operating Expenses	3,011,824,040	1,169,020,155	(1,842,803,885)	(1,842,803,885)	-	(1,842,803,885)
GROSS EXPENDITURE			(1,842,803,885)	(1,842,803,885)	-	(1,842,803,885)
NET EXPENDITURE			(1,842,803,885)	(1,842,803,885)	-	(1,842,803,885)

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094112100 Building Climate Resilience of the Urban Poor Project (BCRUP)						
2211300 Other Operating Expenses	60,000,000	75,000,000	15,000,000	-	-	15,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	25,000,000	5,000,000	-	-	5,000,000
3111500 Rehabilitation of Civil Works	120,000,000	-	(120,000,000)	-	-	(120,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE VOTE 1094 State Department for Housing & Urban Development KShs.			(2,742,803,885)	(2,642,803,885)	-	(2,742,803,885)

KShs.

Total Approved Estimates	20,890,355,362
Less - Reduction as above (KShs)....	<u>(2,742,803,885)</u>
NET TOTAL	<u><u>18,147,551,477</u></u>

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1094105000 Kenya Urban Programme (KenUP).						
1094105003 KenUP Phase II						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	102,587,567	88,587,567	(14,000,000)	(15,000,000)	-	(14,000,000)
2210400 Foreign Travel and Subsistence, and other transportation costs	39,680,961	39,680,961	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	42,320,155	27,320,155	(15,000,000)	(15,000,000)	-	(15,000,000)
2210700 Training Expenses	38,500,000	18,500,000	(20,000,000)	(20,000,000)	-	(20,000,000)
2210800 Hospitality Supplies and Services	37,980,233	37,980,233	-	-	-	-
2211200 Fuel Oil and Lubricants	15,579,504	14,579,504	(1,000,000)	-	-	(1,000,000)
2211300 Other Operating Expenses	958,776,591	248,776,591	(710,000,000)	(710,000,000)	-	(710,000,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	13,151,287	8,151,287	(5,000,000)	(5,000,000)	-	(5,000,000)
3111000 Purchase of Office Furniture and General Equipment	18,451,287	13,451,287	(5,000,000)	(5,000,000)	-	(5,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	46,740,310	16,740,310	(30,000,000)	(30,000,000)	-	(30,000,000)

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(800,000,000)	(800,000,000)	-	(800,000,000)
NET EXPENDITURE SUB-HEAD			(800,000,000)	(800,000,000)	-	(800,000,000)
1094105000 Kenya Urban Programme (KenUP)						
NET EXPENDITURE HEAD			(800,000,000)	(800,000,000)	-	(800,000,000)
1094106200 Affordable Housing Fund.						
1094106202 Affordable Housing						
2211300 Other Operating Expenses	3,383,100,000	5,383,100,000	2,000,000,000	-	-	2,000,000,000
3110500 Construction and Civil Works	58,319,200,000	65,157,279,040	6,838,079,040	-	-	6,838,079,040
GROSS EXPENDITURE			8,838,079,040	-	-	8,838,079,040
Appropriations in Aid			8,838,079,040	-	-	8,838,079,040
1210400 Receipts for National Housing Development Fund	64,500,200,000	73,338,279,040	8,838,079,040	-	-	8,838,079,040

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			-	-	-	-
1094106203 Social Housing						
3110500 Construction and Civil Works	9,915,100,000	18,315,100,000	8,400,000,000	-	-	8,400,000,000
GROSS EXPENDITURE			8,400,000,000	-	-	8,400,000,000
Appropriations in Aid			8,400,000,000	-	-	8,400,000,000
1210400 Receipts for National Housing Development Fund	10,500,000,000	18,900,000,000	8,400,000,000	-	-	8,400,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1094106204 Institutional Housing						
3110500 Construction and Civil Works	3,500,000,000	14,261,920,960	10,761,920,960	-	-	10,761,920,960
GROSS EXPENDITURE			10,761,920,960	-	-	10,761,920,960
Appropriations in Aid			10,761,920,960	-	-	10,761,920,960
1210400 Receipts for National Housing Development Fund	3,500,000,000	14,261,920,960	10,761,920,960	-	-	10,761,920,960
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1094106205 Social and Physical Infrastructure						
3110500 Construction and Civil Works	16,202,800,000	15,202,800,000	(1,000,000,000)	-	-	(1,000,000,000)
GROSS EXPENDITURE			(1,000,000,000)	-	-	(1,000,000,000)
Appropriations in Aid			(1,000,000,000)	-	-	(1,000,000,000)
1210400 Receipts for National Housing Development Fund	16,500,000,000	15,500,000,000	(1,000,000,000)	-	-	(1,000,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1094106200 Affordable Housing Fund						
NET EXPENDITURE HEAD			-	-	-	-
1094109800 Kenya Informal Settlement Improvement Project - Phase II.						
1094109801 Kenya Informal Settlement Improvement Project - Phase II						
2211300 Other Operating Expenses	3,011,824,040	1,169,020,155	(1,842,803,885)	(1,842,803,885)	-	(1,842,803,885)

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(1,842,803,885)	(1,842,803,885)	-	(1,842,803,885)
NET EXPENDITURE SUB-HEAD			(1,842,803,885)	(1,842,803,885)	-	(1,842,803,885)
1094109800 Kenya Informal Settlement Improvement Project - Phase II						
NET EXPENDITURE HEAD			(1,842,803,885)	(1,842,803,885)	-	(1,842,803,885)
1094112100 Building Climate Resilience of the Urban Poor Project (BCRUP).						
1094112101 Building Climate Resilience of the Urban Poor Project (BCRUP)						
2211300 Other Operating Expenses	60,000,000	75,000,000	15,000,000	-	-	15,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	25,000,000	5,000,000	-	-	5,000,000
3111500 Rehabilitation of Civil Works	120,000,000	-	(120,000,000)	-	-	(120,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1094112100 Building Climate Resilience of the Urban Poor Project (BCRUP)						
NET EXPENDITURE HEAD			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE VOTE 1094 State Department for Housing & Urban Development KSh.			(2,742,803,885)	(2,642,803,885)	-	(2,742,803,885)

KShs.

Total Approved Net Estimates.....	20,890,355,362
Less - Reduction as above.....	<u>(2,742,803,885)</u>
NET TOTAL.....	<u><u>18,147,551,477</u></u>

Vote D1095 State Department for Public Works

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Public Works, for capital expenditure.

KShs. 60,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0103000 Government Buildings	454,000,000	-	454,000,000	-	454,000,000	-	454,000,000
0104000 Coastline Infrastructure and Pedestrian Access	249,000,000	-	249,000,000	60,000,000	309,000,000	-	309,000,000
0218000 Regulation and Development of the Construction Industry	50,000,000	50,000,000	-	-	50,000,000	50,000,000	-
TOTAL FOR VOTE D1095 State Department for Public Works	753,000,000	50,000,000	703,000,000	60,000,000	813,000,000	50,000,000	763,000,000

Vote D1095 State Department for Public Works

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Public Works, for capital expenditure.

KShs. 60,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100600 Construction of County Headquarters-BETA	454,000,000	-	454,000,000	-	454,000,000	-	454,000,000
1095103400 Centre for Construction Industry Development	50,000,000	50,000,000	-	-	50,000,000	50,000,000	-
1095104300 Construction of Foot Bridges - Continued-BETA	184,000,000	-	184,000,000	-	184,000,000	-	184,000,000
1095105100 Public Participation Projects	65,000,000	-	65,000,000	-	65,000,000	-	65,000,000
1095105200 Construction of Foot Bridges	-	-	-	60,000,000	60,000,000	-	60,000,000
TOTAL FOR VOTE D1095 State Department for Public Works	753,000,000	50,000,000	703,000,000	60,000,000	813,000,000	50,000,000	763,000,000

Vote D1095 State Department for Public Works

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Public Works, for capital expenditure.

KShs. 60,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1095105200 Construction of Foot Bridges	60,000,000	-	60,000,000
Total Change for Vote D1095 State Department for Public Works	60,000,000	-	60,000,000

VOTE D1095 State Department for Public Works

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100600 Construction of County Headquarters-BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	449,000,000	449,000,000	-	-	449,000,000
3110200 Construction of Building	449,000,000	-	(449,000,000)	-	-	(449,000,000)
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE			-	-	-	-
1095105200 Construction of Foot Bridges						
3110500 Construction and Civil Works	-	60,000,000	60,000,000	-	-	60,000,000
GROSS EXPENDITURE			60,000,000	-	-	60,000,000
NET EXPENDITURE			60,000,000	-	-	60,000,000
NET EXPENDITURE VOTE 1095 State Department for Public Works KShs.			60,000,000	-	-	60,000,000

KShs.

Total Approved Estimates	703,000,000
Add sum now required (KShs).....	<u>60,000,000</u>
NET TOTAL	<u><u>763,000,000</u></u>

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1095100600 Construction of County Headquarters-BETA.						
1095100601 Isiolo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	59,000,000	59,000,000	-	-	59,000,000
3110200 Construction of Building	59,000,000	-	(59,000,000)	-	-	(59,000,000)
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1095100602 Lamu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	120,000,000	-	-	120,000,000
3110200 Construction of Building	120,000,000	-	(120,000,000)	-	-	(120,000,000)
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1095100603 Nyandarua						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	120,000,000	-	-	120,000,000
3110200 Construction of Building	120,000,000	-	(120,000,000)	-	-	(120,000,000)
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1095100604 Tana River						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	120,000,000	-	-	120,000,000
3110200 Construction of Building	120,000,000	-	(120,000,000)	-	-	(120,000,000)
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1095100605 Tharaka Nithi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110200 Construction of Building	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1095100600 Construction of County Headquarters- BETA						
NET EXPENDITURE HEAD			-	-	-	-
1095105200 Construction of Foot Bridges.						
1095105210 Anda Mansa footbridge						
3110500 Construction and Civil Works	-	12,000,000	12,000,000	-	-	12,000,000
GROSS EXPENDITURE			12,000,000	-	-	12,000,000
NET EXPENDITURE SUB-HEAD			12,000,000	-	-	12,000,000
1095105211 Ole Kasasi B Lengete footbridge						

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1095105212 Kaiti Footbridge						
3110500 Construction and Civil Works	-	14,000,000	14,000,000	-	-	14,000,000
GROSS EXPENDITURE			14,000,000	-	-	14,000,000
NET EXPENDITURE SUB-HEAD			14,000,000	-	-	14,000,000
1095105213 Indoli Mwichina (Musango imanga) footbridge						
3110500 Construction and Civil Works	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1095105214 Kamnara footbridge						

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	-	3,000,000	3,000,000	-	-	3,000,000
GROSS EXPENDITURE			3,000,000	-	-	3,000,000
NET EXPENDITURE SUB-HEAD			3,000,000	-	-	3,000,000
1095105215 Akiramet footbridge						
3110500 Construction and Civil Works	-	790,000	790,000	-	-	790,000
GROSS EXPENDITURE			790,000	-	-	790,000
NET EXPENDITURE SUB-HEAD			790,000	-	-	790,000
1095105216 Bute footbridge						
3110500 Construction and Civil Works	-	1,210,000	1,210,000	-	-	1,210,000
GROSS EXPENDITURE			1,210,000	-	-	1,210,000
NET EXPENDITURE SUB-HEAD			1,210,000	-	-	1,210,000
1095105217 Ogweyo rangwe footbridge						

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1095105200 Construction of Foot Bridges						
NET EXPENDITURE HEAD			60,000,000	-	-	60,000,000
NET EXPENDITURE VOTE 1095 State Department for Public Works KSh.			60,000,000	-	-	60,000,000

KShs.

Total Approved Net Estimates.....	703,000,000
Add sum now required	60,000,000
NET TOTAL.....	763,000,000

Vote D1097 State Department for Aviation and Aerospace Development
REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Aviation and Aerospace Development, for capital expenditure.

KShs. 294,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0205000 Air Transport	358,805,330	-	358,805,330	294,000,000	652,805,330	-	652,805,330
TOTAL FOR VOTE D1097 State Department for Aviation and Aerospace Development	358,805,330	-	358,805,330	294,000,000	652,805,330	-	652,805,330

Vote D1097 State Department for Aviation and Aerospace Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Aviation and Aerospace Development, for capital expenditure.

KShs. 294,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1097100200 Kakamega Airstrip	131,377,952	-	131,377,952	-	131,377,952	-	131,377,952
1097100300 Kabunde Airstrip	69,001,025	-	69,001,025	-	69,001,025	-	69,001,025
1097100400 Migori Airstrip	130,825,943	-	130,825,943	-	130,825,943	-	130,825,943
1097100700 Purchase of Aircraft Accident Investigation Equipment	27,600,410	-	27,600,410	-	27,600,410	-	27,600,410
1097100800 Eldas Airstrip	-	-	-	50,000,000	50,000,000	-	50,000,000
1097100900 Modogashe Airstrip	-	-	-	60,000,000	60,000,000	-	60,000,000
1097101100 Rhamu Airstrip	-	-	-	30,000,000	30,000,000	-	30,000,000

Vote D1097 State Department for Aviation and Aerospace Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Aviation and Aerospace Development, for capital expenditure.

KShs. 294,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1097101200 Lafey Airstrip	-	-	-	154,000,000	154,000,000	-	154,000,000
TOTAL FOR VOTE D1097 State Department for Aviation and Aerospace Development	358,805,330	-	358,805,330	294,000,000	652,805,330	-	652,805,330

Vote D1097 State Department for Aviation and Aerospace Development

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Aviation and Aerospace Development, for capital expenditure.

KShs. 294,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1097100800 Eldas Airstrip	50,000,000	-	50,000,000
1097100900 Modogashe Airstrip	60,000,000	-	60,000,000
1097101100 Rhamu Airstrip	30,000,000	-	30,000,000
1097101200 Lafey Airstrip	154,000,000	-	154,000,000
Total Change for Vote D1097 State Department for Aviation and Aerospace Development	294,000,000	-	294,000,000

VOTE D1097 State Department for Aviation and Aerospace Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1097100800 Eldas Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE			50,000,000	-	-	50,000,000
1097100900 Modogashe Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	60,000,000	-	-	60,000,000
GROSS EXPENDITURE			60,000,000	-	-	60,000,000
NET EXPENDITURE			60,000,000	-	-	60,000,000
1097101100 Rhamu Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE			30,000,000	-	-	30,000,000

VOTE D1097 State Department for Aviation and Aerospace Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1097101200 Lafey Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	154,000,000	154,000,000	-	-	154,000,000
GROSS EXPENDITURE			154,000,000	-	-	154,000,000
NET EXPENDITURE			154,000,000	-	-	154,000,000
NET EXPENDITURE VOTE 1097 State Department for Aviation and Aerospace Development KShs.			294,000,000	-	-	294,000,000

KShs.

Total Approved Estimates	358,805,330
Add sum now required (KShs).....	<u>294,000,000</u>
NET TOTAL	<u><u>652,805,330</u></u>

VOTE D1097 State Department for Aviation and Aerospace Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1097100800 Eldas Airstrip.						
1097100801 Eldas Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1097100800 Eldas Airstrip						
NET EXPENDITURE HEAD			50,000,000	-	-	50,000,000
1097100900 Modogashe Airstrip.						
1097100901 Modogashe Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	60,000,000	-	-	60,000,000

VOTE D1097 State Department for Aviation and Aerospace Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			60,000,000	-	-	60,000,000
NET EXPENDITURE SUB-HEAD			60,000,000	-	-	60,000,000
1097100900 Modogashe Airstrip						
NET EXPENDITURE HEAD			60,000,000	-	-	60,000,000
1097101100 Rhamu Airstrip.						
1097101101 Rhamu Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1097101100 Rhamu Airstrip						
NET EXPENDITURE HEAD			30,000,000	-	-	30,000,000

VOTE D1097 State Department for Aviation and Aerospace Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1097101200 Lafey Airstrip.						
1097101201 Lafey Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	154,000,000	154,000,000	-	-	154,000,000
GROSS EXPENDITURE			154,000,000	-	-	154,000,000
NET EXPENDITURE SUB-HEAD			154,000,000	-	-	154,000,000
1097101200 Lafey Airstrip						
NET EXPENDITURE HEAD			154,000,000	-	-	154,000,000
NET EXPENDITURE VOTE 1097 State Department for Aviation and Aerospace Development KSh.			294,000,000	-	-	294,000,000

KShs.

Total Approved Net Estimates.....	358,805,330
Add sum now required	294,000,000
NET TOTAL.....	<u><u>652,805,330</u></u>