

**2023/2024**

**ESTIMATES OF DEVELOPMENT  
EXPENDITURE**

**OF THE GOVERNMENT OF  
KENYA**

**FOR THE YEAR ENDING 30<sup>TH</sup> JUNE, 2024**

**VOLUME III  
(VOTES 1092-2141)**

**JUNE, 2023**



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**TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2023/2024**

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2023/2024			External Revenue 2023/2024	
	2022/2023	2023/2024	2023/2024	2023/2024	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011 Executive Office of the President	2,466,855,348	736,000,000	-	736,000,000	-	-	-	-	-
1012 Office of the Deputy President	-	250,400,000	-	250,400,000	-	-	-	-	-
1017 State House	-	928,700,000	-	928,700,000	-	-	-	-	-
1021 State Department for Interior and Citizen Services	3,897,284,799	-	-	-	-	-	-	-	-
1023 State Department for Correctional Services	435,171,870	1,165,000,000	70,000,000	1,095,000,000	70,000,000	-	-	-	-
1024 State Department for Immigration and Citizen Services	106,663,915	3,427,000,000	750,000,000	2,677,000,000	-	-	750,000,000	7,000,000	-
1025 National Police Service	-	1,853,910,000	-	1,853,910,000	-	-	-	-	-
1026 State Department for Internal Security & National Administration	-	1,179,220,000	-	1,179,220,000	-	-	-	-	-
1032 State Department for Devolution	227,377,778	293,000,000	-	293,000,000	-	-	-	118,000,000	-
1035 State Department for Development of the ASAL	14,428,093,700	-	-	-	-	-	-	-	-
1036 State Department for the ASALs and Regional Development	-	6,170,500,000	313,000,000	5,857,500,000	113,000,000	200,000,000	-	1,409,000,000	456,000,000
1041 Ministry of Defence	3,365,350,874	4,254,000,000	534,000,000	3,720,000,000	-	-	534,000,000	-	-
1052 Ministry of Foreign Affairs	1,096,120,000	-	-	-	-	-	-	-	-
1053 State Department for Foreign Affairs	-	1,871,000,000	-	1,871,000,000	-	-	-	-	-
1064 State Department for Vocational and Technical Training	1,554,348,610	7,655,422,807	3,140,422,807	4,515,000,000	240,422,807	2,900,000,000	-	60,000,000	1,825,000,000
1065 State Department for Higher Education and Research	2,332,000,000	4,111,000,000	1,250,000,000	2,861,000,000	50,000,000	1,200,000,000	-	265,000,000	246,000,000
1066 State Department for Basic Education	23,995,070,957	20,151,022,700	1,600,000,000	18,551,022,700	200,000,000	1,400,000,000	-	45,000,000	10,294,022,700
1071 The National Treasury	41,698,821,405	52,020,765,075	13,967,076,186	38,053,688,889	13,967,076,186	-	-	1,519,006,124	17,052,582,765
1072 State Department for Economic Planning	47,561,002,271	56,322,990,000	300,000,000	56,022,990,000	300,000,000	-	-	301,070,000	-
1081 Ministry of Health	33,270,670,223	-	-	-	-	-	-	-	-
1082 State Department for Medical Services	-	53,539,056,949	12,704,000,000	40,835,056,949	3,660,000,000	9,044,000,000	-	1,807,500,000	3,047,556,949
1083 State Department for Public Health and Professional Standards	2,337,250,000	7,020,340,000	1,200,000,000	5,820,340,000	-	1,200,000,000	-	2,700,000,000	-

**TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2023/2024**

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2023/2024			External Revenue 2023/2024	
	2022/2023	2023/2024	2023/2024	2023/2024	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091 State Department for Roads	54,771,000,000	167,951,000,000	79,694,000,000	88,257,000,000	4,045,000,000	59,050,000,000	16,599,000,000	810,000,000	10,726,000,000
1092 State Department for Transport	2,661,602,165	46,243,136,159	39,759,000,000	6,484,136,159	165,000,000	2,198,000,000	37,396,000,000	261,136,159	732,000,000
1093 State Department for Shipping and Maritime Affairs	900,000	1,050,000,000	480,000,000	570,000,000	-	-	480,000,000	-	-
1094 State Department for Housing & Urban Development	9,471,000,000	92,532,000,000	64,189,000,000	28,343,000,000	-	-	64,189,000,000	-	12,470,000,000
1095 State Department for Public Works	435,729,677	1,214,000,000	100,000,000	1,114,000,000	-	-	100,000,000	-	-
1104 State Department for Irrigation	2,388,937,500	23,166,000,000	7,149,000,000	16,017,000,000	45,000,000	7,104,000,000	-	420,000,000	3,290,000,000
1108 Ministry of Environment and Forestry	2,627,300,000	-	-	-	-	-	-	-	-
1109 State Department for Water & Sanitation	26,593,302,660	55,944,000,000	27,770,000,000	28,174,000,000	1,270,000,000	26,500,000,000	-	1,577,000,000	14,697,000,000
1112 State Department for Lands and Physical Planning	1,271,868,900	4,978,000,000	500,000,000	4,478,000,000	-	-	500,000,000	-	-
1122 State Department for Information Communication Technology & Digital Economy	1,169,629,763	16,248,000,000	12,769,000,000	3,479,000,000	-	12,439,000,000	330,000,000	-	525,000,000
1123 State Department for Broadcasting & Telecommunications	266,446,545	626,000,000	-	626,000,000	-	-	-	-	-
1132 State Department for Sports	20,875,000	16,129,200,000	16,000,000,000	129,200,000	-	-	16,000,000,000	-	-
1134 State Department for Culture and Heritage	27,500,000	92,850,000	-	92,850,000	-	-	-	10,000,000	-
1135 State Department for Youth Affairs and the Arts	-	964,750,000	133,000,000	831,750,000	133,000,000	-	-	174,000,000	90,050,000
1152 State Department for Energy	12,307,500,000	55,072,000,000	29,559,000,000	25,513,000,000	2,155,000,000	17,741,000,000	9,663,000,000	446,000,000	15,282,000,000
1162 State Department for Livestock Development	2,920,195,607	9,561,000,000	4,300,000,000	5,261,000,000	-	4,300,000,000	-	240,000,000	2,860,000,000
1166 State Department for the Blue Economy and Fisheries	4,709,881,212	9,005,640,000	-	9,005,640,000	-	-	-	-	5,288,440,000
1169 State Department for Crop Development	32,079,330,712	31,320,691,275	2,993,287,938	28,327,403,337	788,000,000	2,070,287,938	135,000,000	1,153,500,000	17,686,903,337
1173 State Department for Cooperatives	20,822,500,000	110,000,000	-	110,000,000	-	-	-	-	-
1174 State Department for Trade	1,265,050,000	50,000,000	-	50,000,000	-	-	-	-	-
1175 State Department for Industry	1,278,976,667	7,090,420,000	-	7,090,420,000	-	-	-	-	1,419,500,000
1176 State Department for Micro, Small and Medium Enterprises Development	46,000,000	11,255,200,000	-	11,255,200,000	-	-	-	-	400,000,000

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	2022/2023	2023/2024	2023/2024	2023/2024	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1177 State Department for Investment Promotion	1,238,121,044	6,552,000,000	-	6,552,000,000	-	-	-	-	-
1184 State Department for Labour and Skills Development	422,500,000	688,950,000	-	688,950,000	-	-	-	-	397,650,000
1185 State Department for Social Protection and Senior Citizens Affairs	2,555,685,203	3,617,470,000	-	3,617,470,000	-	-	-	38,000,000	1,927,470,000
1192 State Department for Mining	131,084,058	1,042,000,000	-	1,042,000,000	-	-	-	-	-
1193 State Department for Petroleum	-	3,423,000,000	3,100,000,000	323,000,000	-	-	3,100,000,000	-	-
1194 Ministry of Petroleum and Mining	25,584,500	-	-	-	-	-	-	-	-
1202 State Department for Tourism	34,010,000	147,150,000	-	147,150,000	-	-	-	-	-
1203 State Department for Wildlife	186,810,000	1,763,000,000	235,000,000	1,528,000,000	235,000,000	-	-	100,000,000	-
1212 State Department for Gender and Affirmative Action	2,433,000,000	3,467,830,000	200,000,000	3,267,830,000	200,000,000	-	-	40,000,000	-
1213 State Department for Public Service	202,612,150	1,138,100,000	100,100,000	1,038,000,000	100,100,000	-	-	-	-
1214 State Department for Youth Affairs	983,370,119	-	-	-	-	-	-	-	-
1222 State Department for Regional and Northern Corridor Development	3,638,125,392	-	-	-	-	-	-	-	-
1252 State Law Office	96,550,000	192,308,250	-	192,308,250	-	-	-	48,808,250	-
1261 The Judiciary	1,900,000,000	1,850,000,000	-	1,850,000,000	-	-	-	-	-
1271 Ethics and Anti-Corruption Commission	46,565,743	68,140,000	-	68,140,000	-	-	-	-	-
1291 Office of the Director of Public Prosecutions	12,135,429	55,000,000	-	55,000,000	-	-	-	5,000,000	-
1331 State Department for Environment & Climate Change	-	2,041,000,000	140,000,000	1,901,000,000	140,000,000	-	-	556,000,000	-
1332 State Department for Forestry	617,439,205	4,255,000,000	1,786,000,000	2,469,000,000	-	1,786,000,000	-	150,000,000	714,000,000
2021 National Land Commission	-	106,000,000	-	106,000,000	-	-	-	-	-
2031 Independent Electoral and Boundaries Commission	-	77,000,000	-	77,000,000	-	-	-	-	-
2043 Parliamentary Joint Services	2,465,000,000	2,065,000,000	-	2,065,000,000	-	-	-	-	-
2071 Public Service Commission	26,300,000	45,300,000	-	45,300,000	-	-	-	-	-

**TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2023/2024**

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2023/2024			External Revenue 2023/2024	
	2022/2023	2023/2024	2023/2024	2023/2024	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2091 Teachers Service Commission	1,046,000,000	1,182,000,000	43,000,000	1,139,000,000	-	-	43,000,000	20,000,000	1,075,000,000
2111 Auditor General	19,610,000	310,000,000	-	310,000,000	-	-	-	10,000,000	-
2141 National Gender and Equality Commission	10,131,000	4,044,800	-	4,044,800	-	-	-	4,044,800	-
<b>Total Voted Expenditure: KShs</b>	<b>373,998,242,001</b>	<b>807,643,508,015</b>	<b>326,827,886,931</b>	<b>480,815,621,084</b>	<b>27,876,598,993</b>	<b>149,132,287,938</b>	<b>149,819,000,000</b>	<b>14,295,065,333</b>	<b>122,502,175,751</b>

**Table II - Summary of External Funding : 2023/2024 Budget  
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
<b>Bilateral</b>							
001000 Government of Denmark (DENMARK)	-	300,000,000	-	911,500,000	-	1,211,500,000	1,211,500,000
003000 Government of Netherlands (NETHERLANDS)	-	100,000,000	-	-	-	100,000,000	100,000,000
004000 Government of Sweden (SWEDEN)	-	370,000,000	-	584,731,000	-	954,731,000	954,731,000
006000 Government of Finland (FINLAND)	800,000,000	500,000,000	-	-	800,000,000	500,000,000	1,300,000,000
007000 Government of Belgium (BELGIUM)	2,183,000,000	200,000,000	-	-	2,183,000,000	200,000,000	2,383,000,000
011000 Government of Italy (ITALY)	5,056,000,000	-	400,000,000	10,000,000	5,456,000,000	10,000,000	5,466,000,000
012000 Government of Spain (SPAIN)	1,704,000,000	-	-	-	1,704,000,000	-	1,704,000,000
014000 Government of Germany (KFW-GERMANY)	11,216,000,000	2,864,422,807	4,458,300,000	1,007,000,000	15,674,300,000	3,871,422,807	19,545,722,807
015000 Government of Germany (GIZ-GERMANY)	-	90,000,000	-	100,000,000	-	190,000,000	190,000,000
016000 Government of France (AFD-FRANCE)	16,354,000,000	1,902,000,000	9,648,556,949	520,000,000	26,002,556,949	2,422,000,000	28,424,556,949
018000 Kuwait Fund for Arab Development (KUWAIT)	1,888,000,000	-	-	-	1,888,000,000	-	1,888,000,000
019000 Saudi Fund for Development (SAUDI ARABIA)	3,602,333,332	-	-	-	3,602,333,332	-	3,602,333,332
021000 Government of Japan (JAPAN)	8,949,000,000	193,100,000	130,000,000	-	9,079,000,000	193,100,000	9,272,100,000

**Table II - Summary of External Funding : 2023/2024 Budget  
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
024000 Government of South Korea (SOUTH KOREA)	10,500,000,000	82,000,000	-	-	10,500,000,000	82,000,000	10,582,000,000
025000 Government of China (CHINA)	1,740,000,000	-	-	-	1,740,000,000	-	1,740,000,000
031000 Government of United States of America (USAID/USA)	-	248,000,000	-	61,000,000	-	309,000,000	309,000,000
034000 FORD Foundation (FORD)	-	-	-	4,044,800	-	4,044,800	4,044,800
043 Government of Poland	2,100,000,000	-	-	-	2,100,000,000	-	2,100,000,000
<b>Total Bilateral: KShs.</b>	<b>66,092,333,332</b>	<b>6,849,522,807</b>	<b>14,636,856,949</b>	<b>3,198,275,800</b>	<b>80,729,190,281</b>	<b>10,047,798,607</b>	<b>90,776,988,888</b>
<b>Multilateral</b>							
501000 International Development Association (WORLD BANK)	36,223,000,000	332,000,000	90,849,323,975	611,000,000	127,072,323,975	943,000,000	128,015,323,975
503000 Global Fund	-	13,845,076,186	-	4,344,275,124	-	18,189,351,310	18,189,351,310
504000 African Union (AU)	-	-	-	446,000,000	-	446,000,000	446,000,000
505000 European Development Fund (EDF/EEC)	-	783,000,000	-	2,373,944,409	-	3,156,944,409	3,156,944,409
506000 European Investment Bank (EIB)	-	-	7,700,000,000	-	7,700,000,000	-	7,700,000,000
507000 InterGovernmental Authority on Development (IGAD)	-	-	-	132,200,000	-	132,200,000	132,200,000
510000 African Development Fund (ADB/ADF)	44,822,287,938	2,457,000,000	3,636,724,827	1,097,000,000	48,459,012,765	3,554,000,000	52,013,012,765

**Table II - Summary of External Funding : 2023/2024 Budget  
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
512000 Arab Bank for Economic Development in Africa (BADEA)	1,310,000,001	60,000,000	-	-	1,310,000,001	60,000,000	1,370,000,001
513000 Organization of Petroleum Exporting Countries (OPEC)	684,666,667	-	-	-	684,666,667	-	684,666,667
517000 United Nations Development Programme (UNDP)	-	250,000,000	-	515,000,000	-	765,000,000	765,000,000
519000 United Nations Fund for Population Activities (UNFPA)	-	700,000,000	-	198,070,000	-	898,070,000	898,070,000
521000 United Nations Environmental Programme (UNEP)	-	-	-	84,800,000	-	84,800,000	84,800,000
522000 United Nations International Children Education Fund (UNICEF)	-	-	-	31,000,000	-	31,000,000	31,000,000
523000 World Food Programme (WFP)	-	-	-	177,000,000	-	177,000,000	177,000,000
524000 Global Alliance Vaccine Initiative (GAVI)	-	2,600,000,000	-	-	-	2,600,000,000	2,600,000,000
526000 International Fund for Agricultural Development (IFAD)	-	-	5,679,270,000	575,500,000	5,679,270,000	575,500,000	6,254,770,000
530000 United Nations Women (UN Women)	-	-	-	16,000,000	-	16,000,000	16,000,000
532000 Green Climate Fund	-	-	-	495,000,000	-	495,000,000	495,000,000
<b>Total Multilateral: KShs.</b>	<b>83,039,954,606</b>	<b>21,027,076,186</b>	<b>107,865,318,802</b>	<b>11,096,789,533</b>	<b>190,905,273,408</b>	<b>32,123,865,719</b>	<b>223,029,139,127</b>
<b>Grand Totals</b>	<b>149,132,287,938</b>	<b>27,876,598,993</b>	<b>122,502,175,751</b>	<b>14,295,065,333</b>	<b>271,634,463,689</b>	<b>42,171,664,326</b>	<b>313,806,128,015</b>

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
001000 Government of Denmark (DENMARK)	1082 State Department for Medical Services	-	577,500,000	-	-
	1109 State Department for Water & Sanitation	300,000,000	300,000,000	-	-
	1331 State Department for Environment & Climate Change	-	34,000,000	-	-
003000 Government of Netherlands (NETHERLANDS)	1109 State Department for Water & Sanitation	100,000,000	-	-	-
004000 Government of Sweden (SWEDEN)	1023 State Department for Correctional Services	70,000,000	-	-	-
	1071 The National Treasury	-	184,731,000	-	-
	1072 State Department for Economic Planning	300,000,000	-	-	-
	1169 State Department for Crop Development	-	400,000,000	-	-
006000 Government of Finland (FINLAND)	1082 State Department for Medical Services	300,000,000	-	800,000,000	-
	1212 State Department for Gender and Affirmative Action	200,000,000	-	-	-
007000 Government of Belgium (BELGIUM)	1066 State Department for Basic Education	200,000,000	-	-	-
	1083 State Department for Public Health and Professional Standards	-	-	1,200,000,000	-
	1109 State Department for Water & Sanitation	-	-	600,000,000	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	383,000,000	-
011000 Government of Italy (ITALY)	1036 State Department for the ASALs and Regional Development	-	-	200,000,000	400,000,000
	1109 State Department for Water & Sanitation	-	-	100,000,000	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2023/2024				
		GRANTS		LOANS		
		AIA	REVENUE	AIA	REVENUE	
012000 Government of Spain (SPAIN)	1122 State Department for Information Communication Technology & Digital Economy	-	-	4,756,000,000	-	
	1134 State Department for Culture and Heritage	-	10,000,000	-	-	
	1091 State Department for Roads	-	-	600,000,000	-	
	1104 State Department for Irrigation	-	-	300,000,000	-	
	1152 State Department for Energy	-	-	804,000,000	-	
014000 Government of Germany (KFW-GERMANY)	1064 State Department for Vocational and Technical Training	240,422,807	-	1,300,000,000	-	
	1071 The National Treasury	-	-	-	1,300,000	
	1091 State Department for Roads	2,100,000,000	520,000,000	4,560,000,000	650,000,000	
	1104 State Department for Irrigation	45,000,000	420,000,000	1,742,000,000	660,000,000	
	1109 State Department for Water & Sanitation	346,000,000	-	1,434,000,000	350,000,000	
	1135 State Department for Youth Affairs and the Arts	133,000,000	67,000,000	-	-	
	1152 State Department for Energy	-	-	2,180,000,000	2,697,000,000	
	1176 State Department for Micro, Small and Medium Enterprises Development	-	-	-	100,000,000	
	015000 Government of Germany (GIZ-GERMANY)	1135 State Department for Youth Affairs and the Arts	-	100,000,000	-	-
		1152 State Department for Energy	90,000,000	-	-	-
016000 Government of France (AFD-FRANCE)	1065 State Department for Higher Education and Research	-	230,000,000	1,200,000,000	-	

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1071 The National Treasury	12,000,000	-	-	-
	1082 State Department for Medical Services	-	-	694,000,000	797,556,949
	1091 State Department for Roads	145,000,000	290,000,000	165,000,000	366,000,000
	1092 State Department for Transport	145,000,000	-	-	-
	1094 State Department for Housing & Urban Development	-	-	-	800,000,000
	1109 State Department for Water & Sanitation	-	-	6,620,000,000	2,100,000,000
	1152 State Department for Energy	1,600,000,000	-	6,365,000,000	5,585,000,000
	1332 State Department for Forestry	-	-	1,310,000,000	-
018000 Kuwait Fund for Arab Development (KUWAIT)	1066 State Department for Basic Education	-	-	1,400,000,000	-
	1104 State Department for Irrigation	-	-	488,000,000	-
019000 Saudi Fund for Development (SAUDI ARABIA)	1082 State Department for Medical Services	-	-	1,602,333,332	-
	1091 State Department for Roads	-	-	2,000,000,000	-
021000 Government of Japan (JAPAN)	1091 State Department for Roads	-	-	5,130,000,000	-
	1092 State Department for Transport	-	-	2,000,000,000	-
	1104 State Department for Irrigation	-	-	1,354,000,000	130,000,000
	1152 State Department for Energy	-	-	465,000,000	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
024000 Government of South Korea (SOUTH KOREA)	1169 State Department for Crop Development	93,000,000	-	-	-
	1213 State Department for Public Service	100,100,000	-	-	-
	1091 State Department for Roads	-	-	4,800,000,000	-
	1109 State Department for Water & Sanitation	82,000,000	-	-	-
025000 Government of China (CHINA)	1122 State Department for Information Communication Technology & Digital Economy	-	-	5,700,000,000	-
	1091 State Department for Roads	-	-	140,000,000	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	1,600,000,000	-
031000 Government of United States of America (USAID/USA)	1036 State Department for the ASALs and Regional Development	113,000,000	-	-	-
	1071 The National Treasury	-	61,000,000	-	-
	1203 State Department for Wildlife	135,000,000	-	-	-
034000 FORD Foundation (FORD)	2141 National Gender and Equality Commission	-	4,044,800	-	-
043 Government of Poland	1162 State Department for Livestock Development	-	-	2,100,000,000	-
501000 International Development Association (WORLD BANK)	1036 State Department for the ASALs and Regional Development	-	230,000,000	-	56,000,000
	1064 State Department for Vocational and Technical Training	-	-	-	1,825,000,000
	1065 State Department for Higher Education and Research	-	-	-	246,000,000
	1066 State Department for Basic Education	-	45,000,000	-	10,294,022,700

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
1071 The National Treasury		-	100,000,000	-	14,150,100,000
1082 State Department for Medical Services		-	-	2,100,000,000	2,100,000,000
1091 State Department for Roads		-	-	24,405,000,000	7,210,000,000
1092 State Department for Transport		-	-	198,000,000	732,000,000
1094 State Department for Housing & Urban Development		-	-	-	11,670,000,000
1104 State Department for Irrigation		-	-	3,220,000,000	2,500,000,000
1109 State Department for Water & Sanitation		-	-	1,000,000,000	11,000,000,000
1122 State Department for Information Communication Technology & Digital Economy		-	-	-	525,000,000
1135 State Department for Youth Affairs and the Arts		-	-	-	90,050,000
1152 State Department for Energy		332,000,000	-	3,100,000,000	3,000,000,000
1162 State Department for Livestock Development		-	-	2,200,000,000	1,469,000,000
1166 State Department for the Blue Economy and Fisheries		-	-	-	3,231,340,000
1169 State Department for Crop Development		-	-	-	15,631,191,275
1175 State Department for Industry		-	-	-	1,419,500,000
1176 State Department for Micro, Small and Medium Enterprises Development		-	-	-	300,000,000
1184 State Department for Labour and Skills Development		-	-	-	397,650,000

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
503000 Global Fund	1185 State Department for Social Protection and Senior Citizens Affairs	-	38,000,000	-	1,927,470,000
	1331 State Department for Environment & Climate Change	-	178,000,000	-	-
	2091 Teachers Service Commission	-	20,000,000	-	1,075,000,000
	1071 The National Treasury	13,845,076,186	434,275,124	-	-
	1082 State Department for Medical Services	-	1,210,000,000	-	-
504000 African Union (AU)	1083 State Department for Public Health and Professional Standards	-	2,700,000,000	-	-
	1152 State Department for Energy	-	446,000,000	-	-
505000 European Development Fund (EDF/EEC)	1036 State Department for the ASALs and Regional Development	-	779,000,000	-	-
	1071 The National Treasury	-	632,000,000	-	-
	1072 State Department for Economic Planning	-	140,000,000	-	-
	1091 State Department for Roads	400,000,000	-	-	-
	1092 State Department for Transport	-	261,136,159	-	-
	1109 State Department for Water & Sanitation	300,000,000	500,000,000	-	-
	1152 State Department for Energy	83,000,000	-	-	-
	1169 State Department for Crop Development	-	13,000,000	-	-
1252 State Law Office	-	48,808,250	-	-	

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
506000 European Investment Bank (EIB)	1091 State Department for Roads	-	-	-	2,500,000,000
	1109 State Department for Water & Sanitation	-	-	-	1,200,000,000
	1152 State Department for Energy	-	-	-	4,000,000,000
507000 InterGovernmental Authority on Development (IGAD)	1331 State Department for Environment & Climate Change	-	132,200,000	-	-
	510000 African Development Fund (ADB/ADF)	1064 State Department for Vocational and Technical Training	-	60,000,000	1,600,000,000
	1065 State Department for Higher Education and Research	50,000,000	30,000,000	-	-
	1071 The National Treasury	100,000,000	55,000,000	-	2,070,012,765
	1082 State Department for Medical Services	-	-	1,903,000,000	150,000,000
	1091 State Department for Roads	1,400,000,000	-	17,200,000,000	-
	1092 State Department for Transport	20,000,000	-	-	-
	1109 State Department for Water & Sanitation	142,000,000	777,000,000	16,746,000,000	47,000,000
	1152 State Department for Energy	50,000,000	-	4,827,000,000	-
	1169 State Department for Crop Development	695,000,000	165,000,000	2,070,287,938	655,712,062
	1332 State Department for Forestry	-	-	476,000,000	714,000,000
	2111 Auditor General	-	10,000,000	-	-
512000 Arab Bank for Economic Development in Africa (BADEA)	1082 State Department for Medical Services	60,000,000	-	1,260,000,001	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2023/2024					
		GRANTS		LOANS			
		AIA	REVENUE	AIA	REVENUE		
513000 Organization of Petroleum Exporting Countries (OPEC)	1091 State Department for Roads	-	-	50,000,000	-		
	1082 State Department for Medical Services	-	-	684,666,667	-		
	517000 United Nations Development Programme (UNDP)	1032 State Department for Devolution	-	118,000,000	-	-	
		1071 The National Treasury	10,000,000	20,000,000	-	-	
		1203 State Department for Wildlife	100,000,000	100,000,000	-	-	
		1331 State Department for Environment & Climate Change	140,000,000	127,000,000	-	-	
		1332 State Department for Forestry	-	150,000,000	-	-	
		519000 United Nations Fund for Population Activities (UNFPA)	1024 State Department for Immigration and Citizen Services	-	7,000,000	-	-
			1065 State Department for Higher Education and Research	-	5,000,000	-	-
			1072 State Department for Economic Planning	-	130,070,000	-	-
1082 State Department for Medical Services	700,000,000		20,000,000	-	-		
521000 United Nations Environmental Programme (UNEP)	1135 State Department for Youth Affairs and the Arts	-	7,000,000	-	-		
	1212 State Department for Gender and Affirmative Action	-	24,000,000	-	-		
	1291 Office of the Director of Public Prosecutions	-	5,000,000	-	-		
	522000 United Nations International Children Education Fund (UNICEF)	1331 State Department for Environment & Climate Change	-	84,800,000	-	-	
		1072 State Department for Economic Planning	-	31,000,000	-	-	

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
523000 World Food Programme (WFP)	1036 State Department for the ASALs and Regional Development	-	177,000,000	-	-
524000 Global Alliance Vaccine Initiative (GAVI)	1082 State Department for Medical Services	2,600,000,000	-	-	-
526000 International Fund for Agricultural Development (IFAD)	1071 The National Treasury	-	-	-	831,170,000
	1162 State Department for Livestock Development	-	-	-	1,391,000,000
	1166 State Department for the Blue Economy and Fisheries	-	-	-	2,057,100,000
	1169 State Department for Crop Development	-	575,500,000	-	1,400,000,000
530000 United Nations Women (UN Women)	1212 State Department for Gender and Affirmative Action	-	16,000,000	-	-
532000 Green Climate Fund	1036 State Department for the ASALs and Regional Development	-	223,000,000	-	-
	1071 The National Treasury	-	32,000,000	-	-
	1162 State Department for Livestock Development	-	240,000,000	-	-
<b>GRAND TOTAL.....KShs.</b>		<b>27,876,598,993</b>	<b>14,295,065,333</b>	<b>149,132,287,938</b>	<b>122,502,175,751</b>

**VOTE D1092 State Department for Transport**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Transport, for capital expenditure

(KShs 6,484,136,159)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1092101100 Malindi Expansion Project	-	-	-	-	350,000,000	389,000,000
1092101200 Isiolo Airport Expansion Project	-	70,000,000	-	70,000,000	68,000,000	87,000,000
1092103900 LAPSSET Project	118,000,000	-	-	-	-	-
1092104500 Wajir International Airport	-	-	-	-	-	150,000,000
1092104700 Kabunde Airstrip	50,000,000	-	-	-	115,000,000	-
1092104800 Kakamega Airstrip	-	-	-	-	57,000,000	-
1092104900 Kitale Airstrip	-	130,000,000	-	130,000,000	71,000,000	-
1092105000 Migori Airstrip	-	211,000,000	-	211,000,000	50,000,000	-
1092105100 Monitoring and Evaluation (M&E) of Projects	45,000,000	26,000,000	-	26,000,000	50,000,000	57,000,000
1092105200 Refurbishment of Transcom House	1,920,005	60,000,000	-	60,000,000	74,000,000	78,000,000
1092105300 Lanet Airport Nakuru	-	203,000,000	-	203,000,000	50,000,000	50,000,000

**VOTE D1092 State Department for Transport**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Transport, for capital expenditure

(KShs 6,484,136,159)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1092105400 Nairobi Commuter Rail	109,500,000	-	-	-	-	-
1092105500 Critical Priority Projects-BETA	50,000,000	2,786,000,000	2,000,000,000	786,000,000	4,675,000,000	3,752,000,000
1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line-BETA	243,000,000	284,000,000	-	284,000,000	-	-
1092106000 Horn of Africa Gateway Development Project	93,552,894	300,000,000	-	300,000,000	283,000,000	235,000,000
1092107100 Horn of Africa Gateway Development Project	-	690,000,000	198,000,000	492,000,000	679,060,000	632,000,000
1092107200 Angama Airstrip	-	113,000,000	-	113,000,000	53,000,000	210,000,000
1092107300 East African Trade and Transport Facilitation Project (MOT)	-	-	-	-	10,000,000	5,000,000
1092107800 Purchase of Aircraft Accident Investigation Equipment	10,629,266	149,000,000	-	149,000,000	113,000,000	86,000,000
1092107900 Construction of NVS ICD - Rehabilitation of Nakuru Malaba MGR	398,000,000	-	-	-	-	-
1092108000 Kisumu - Butere MGR-BETA	48,000,000	48,000,000	-	48,000,000	-	-
1092108100 Lesuru - Kitale MGR-BETA	83,500,000	83,500,000	-	83,500,000	-	-
1092108200 Gilgil - Nyahururu MGR-BETA	66,500,000	66,500,000	-	66,500,000	-	-

**VOTE D1092 State Department for Transport**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Transport, for capital expenditure

(KShs 6,484,136,159)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1092108300 Kisumu Marine School	233,000,000	233,000,000	-	233,000,000	-	-
1092108400 Smart Driving License - Road Safety	100,000,000	500,000,000	-	500,000,000	508,500,000	500,000,000
1092108500 Safe Roads/ Usalama Barabarani	-	281,136,159	-	281,136,159	98,000,000	-
1092108700 Acquisition of Ferries for Lake Victoria	300,000,000	300,000,000	-	300,000,000	300,000,000	300,000,000
1092108800 Development of Nairobi Railway City-BETA	461,000,000	489,000,000	-	489,000,000	1,535,000,000	1,879,000,000
1092108900 Riruta - Lenana - Ngong Railway Line	250,000,000	-	-	-	2,281,000,000	2,457,000,000
1092109000 Rehabilitation of Locomotives	-	579,000,000	-	579,000,000	-	1,000,000,000
1092109100 Development of Standard Gauge Railway	-	37,396,000,000	37,396,000,000	-	30,082,000,000	30,240,000,000
1092109200 Nairobi Bus Rapid Transport Project-BETA	-	1,145,000,000	145,000,000	1,000,000,000	1,121,000,000	1,155,000,000
1092109300 LAPSSSET Corridor Development Projects Resilience Programme	-	80,000,000	-	80,000,000	89,440,000	92,000,000
1092109400 Transaction Advisory Services & Tech. Assistance - LAPSSSET Corridor	-	20,000,000	20,000,000	-	-	-
<b>TOTAL FOR VOTE D1092 State Department for Transport</b>	<b>2,661,602,165</b>	<b>46,243,136,159</b>	<b>39,759,000,000</b>	<b>6,484,136,159</b>	<b>42,713,000,000</b>	<b>43,354,000,000</b>

**VOTE D1092 State Department for Transport**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
			KShs.	KShs.
<b>1092101100 Malindi Expansion Project.</b>				
<b>1092101101 Malindi Expansion Project - Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	350,000,000	389,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>350,000,000</b>	<b>389,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>350,000,000</b>	<b>389,000,000</b>
<b>1092101100 Malindi Expansion Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>350,000,000</b>	<b>389,000,000</b>
<b>1092101200 Isiolo Airport Expansion Project.</b>				
<b>1092101201 Isiolo Airport Expansion Project - Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	68,000,000	87,000,000
<b>GROSS EXPENDITURE</b>	-	<b>70,000,000</b>	<b>68,000,000</b>	<b>87,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>70,000,000</b>	<b>68,000,000</b>	<b>87,000,000</b>
<b>1092101200 Isiolo Airport Expansion Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>70,000,000</b>	<b>68,000,000</b>	<b>87,000,000</b>
<b>1092103900 LAPSSET Project.</b>				
<b>1092103901 LAPSSET Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	118,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>118,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>118,000,000</b>	-	-	-
<b>1092103900 LAPSSET Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>118,000,000</b>	-	-	-
<b>1092104500 Wajir International Airport.</b>				
<b>1092104501 Wajir International Airport</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	-	150,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>150,000,000</b>
<b>1092104500 Wajir International Airport</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	<b>150,000,000</b>
<b>1092104700 Kabunde Airstrip.</b>				
<b>1092104701 Kabunde Airstrip</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	115,000,000	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	<b>115,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	<b>115,000,000</b>	-
<b>1092104700 Kabunde Airstrip</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	-	<b>115,000,000</b>	-
<b>1092104800 Kakamega Airstrip.</b>				

**VOTE D1092 State Department for Transport**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1092104801 Kakamega Airstrip</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	57,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>57,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>57,000,000</b>	-
<b>1092104800 Kakamega Airstrip</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>57,000,000</b>	-
<b>1092104900 Kitale Airstrip.</b>				
<b>1092104901 Kitale Airstrip</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	130,000,000	71,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>130,000,000</b>	<b>71,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>130,000,000</b>	<b>71,000,000</b>	-
<b>1092104900 Kitale Airstrip</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>130,000,000</b>	<b>71,000,000</b>	-
<b>1092105000 Migori Airstrip.</b>				
<b>1092105001 Migori Airstrip</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	211,000,000	50,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>211,000,000</b>	<b>50,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>211,000,000</b>	<b>50,000,000</b>	-
<b>1092105000 Migori Airstrip</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>211,000,000</b>	<b>50,000,000</b>	-
<b>1092105100 Monitoring and Evaluation (M&amp;E) of Projects.</b>				
<b>1092105101 Monitoring and Evaluation (M&amp;E) of Projects</b>				
2211300 Other Operating Expenses	-	26,000,000	50,000,000	57,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	45,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>26,000,000</b>	<b>50,000,000</b>	<b>57,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,000,000</b>	<b>26,000,000</b>	<b>50,000,000</b>	<b>57,000,000</b>
<b>1092105100 Monitoring and Evaluation (M&amp;E) of Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>45,000,000</b>	<b>26,000,000</b>	<b>50,000,000</b>	<b>57,000,000</b>
<b>1092105200 Refurbishment of Transcom House.</b>				
<b>1092105201 Refurbishment of Transcom House</b>				
3110300 Refurbishment of Buildings	1,920,005	60,000,000	74,000,000	78,000,000
<b>GROSS EXPENDITURE</b>	<b>1,920,005</b>	<b>60,000,000</b>	<b>74,000,000</b>	<b>78,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,920,005</b>	<b>60,000,000</b>	<b>74,000,000</b>	<b>78,000,000</b>
<b>1092105200 Refurbishment of Transcom House</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,920,005</b>	<b>60,000,000</b>	<b>74,000,000</b>	<b>78,000,000</b>
<b>1092105300 Lanet Airport Nakuru.</b>				
<b>1092105301 Lanet Airport Nakuru</b>				

**VOTE D1092 State Department for Transport**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	203,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	203,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	203,000,000	50,000,000	50,000,000
<b>1092105300 Lanet Airport Nakuru</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	203,000,000	50,000,000	50,000,000
<b>1092105400 Nairobi Commuter Rail.</b>				
<b>1092105401 Nairobi Commuter Rail</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	109,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	109,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	109,500,000	-	-	-
<b>1092105400 Nairobi Commuter Rail</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	109,500,000	-	-	-
<b>1092105500 Critical Priority Projects-BETA.</b>				
<b>1092105501 Dongo Kundu Special Economic Zone</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	2,585,000,000	2,675,000,000	2,722,000,000
<b>GROSS EXPENDITURE</b>	50,000,000	2,585,000,000	2,675,000,000	2,722,000,000
Appropriations in Aid	-	2,000,000,000	2,000,000,000	2,000,000,000
5120200 Foreign Borrowing - Direct Payments	-	2,000,000,000	2,000,000,000	2,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	50,000,000	585,000,000	675,000,000	722,000,000
<b>1092105504 Railway Metro line - Embakasi Station - Ruai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	201,000,000	2,000,000,000	1,030,000,000
<b>GROSS EXPENDITURE</b>	-	201,000,000	2,000,000,000	1,030,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	201,000,000	2,000,000,000	1,030,000,000
<b>1092105500 Critical Priority Projects-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	50,000,000	786,000,000	2,675,000,000	1,752,000,000
<b>1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line-BETA.</b>				
<b>1092105601 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	243,000,000	284,000,000	-	-
<b>GROSS EXPENDITURE</b>	243,000,000	284,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	243,000,000	284,000,000	-	-
<b>1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	243,000,000	284,000,000	-	-
<b>1092106000 Horn of Africa Gateway Development Project.</b>				
<b>1092106001 Horn of Africa Gateway Development Project</b>				
2210500 Printing , Advertising and Information Supplies and Services	2,686,640	6,000,000	5,000,000	5,000,000
2210700 Training Expenses	-	25,000,000	26,500,000	25,500,000
2211000 Specialised Materials and Supplies	20,000,000	23,248,831	16,500,000	3,500,000
2211300 Other Operating Expenses	52,527,894	219,000,000	211,500,000	184,500,000

**VOTE D1092 State Department for Transport**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
3111000 Purchase of Office Furniture and General Equipment	7,000,000	26,751,169	23,500,000	16,500,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	11,338,360	-	-	-
<b>GROSS EXPENDITURE</b>	<b>93,552,894</b>	<b>300,000,000</b>	<b>283,000,000</b>	<b>235,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>93,552,894</b>	<b>300,000,000</b>	<b>283,000,000</b>	<b>235,000,000</b>
<b>1092106000 Horn of Africa Gateway Development Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>93,552,894</b>	<b>300,000,000</b>	<b>283,000,000</b>	<b>235,000,000</b>
<b>1092107100 Horn of Africa Gateway Development Project.</b>				
<b>1092107101 Horn of Africa Gateway Development Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	690,000,000	679,060,000	632,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>690,000,000</b>	<b>679,060,000</b>	<b>632,000,000</b>
Appropriations in Aid	-	198,000,000	198,000,000	162,900,000
5120200 Foreign Borrowing - Direct Payments	-	198,000,000	198,000,000	162,900,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>492,000,000</b>	<b>481,060,000</b>	<b>469,100,000</b>
<b>1092107100 Horn of Africa Gateway Development Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>492,000,000</b>	<b>481,060,000</b>	<b>469,100,000</b>
<b>1092107200 Angama Airstrip.</b>				
<b>1092107201 Angama Airstrip</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	113,000,000	53,000,000	210,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>113,000,000</b>	<b>53,000,000</b>	<b>210,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>113,000,000</b>	<b>53,000,000</b>	<b>210,000,000</b>
<b>1092107200 Angama Airstrip</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>113,000,000</b>	<b>53,000,000</b>	<b>210,000,000</b>
<b>1092107300 East African Trade and Transport Facilitation Project (MOT).</b>				
<b>1092107300 East African Trade and Transport Facilitation Project (MOT) - Hqs</b>				
2211300 Other Operating Expenses	-	-	10,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>10,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>10,000,000</b>	<b>5,000,000</b>
<b>1092107300 East African Trade and Transport Facilitation Project (MOT)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>10,000,000</b>	<b>5,000,000</b>
<b>1092107800 Purchase of Aircraft Accident Investigation Equipment.</b>				
<b>1092107801 Purchase of Aircraft Accident Investigation Equipment</b>				
2211000 Specialised Materials and Supplies	-	26,618,000	23,960,000	18,450,000
2211300 Other Operating Expenses	-	68,160,382	36,388,290	26,830,009
3111000 Purchase of Office Furniture and General Equipment	-	31,721,618	35,146,710	25,719,991
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	22,500,000	17,505,000	15,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,629,266	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,629,266</b>	<b>149,000,000</b>	<b>113,000,000</b>	<b>86,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,629,266</b>	<b>149,000,000</b>	<b>113,000,000</b>	<b>86,000,000</b>

**VOTE D1092 State Department for Transport**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1092107800 Purchase of Aircraft Accident Investigation Equipment</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,629,266</b>	<b>149,000,000</b>	<b>113,000,000</b>	<b>86,000,000</b>
<b>1092107900 Construction of NVS ICD - Rehabilitation of Nakuru Malaba MGR.</b>				
<b>1092107901 Construction of NVS ICD - Rehabilitation of Nakuru Malaba MGR</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	398,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>398,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>398,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1092107900 Construction of NVS ICD - Rehabilitation of Nakuru Malaba MGR</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>398,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1092108000 Kisumu - Butere MGR-BETA.</b>				
<b>1092108001 Kisumu - Butere MGR</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,000,000	48,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>48,000,000</b>	<b>48,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>48,000,000</b>	<b>48,000,000</b>	<b>-</b>	<b>-</b>
<b>1092108000 Kisumu - Butere MGR-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>48,000,000</b>	<b>48,000,000</b>	<b>-</b>	<b>-</b>
<b>1092108100 Lesuru - Kitale MGR-BETA.</b>				
<b>1092108101 Lesuru - Kitale MGR</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	83,500,000	83,500,000	-	-
<b>GROSS EXPENDITURE</b>	<b>83,500,000</b>	<b>83,500,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>83,500,000</b>	<b>83,500,000</b>	<b>-</b>	<b>-</b>
<b>1092108100 Lesuru - Kitale MGR-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>83,500,000</b>	<b>83,500,000</b>	<b>-</b>	<b>-</b>
<b>1092108200 Gilgil - Nyahururu MGR-BETA.</b>				
<b>1092108201 Gilgil - Nyahururu MGR</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,500,000	66,500,000	-	-
<b>GROSS EXPENDITURE</b>	<b>66,500,000</b>	<b>66,500,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>66,500,000</b>	<b>66,500,000</b>	<b>-</b>	<b>-</b>
<b>1092108200 Gilgil - Nyahururu MGR-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>66,500,000</b>	<b>66,500,000</b>	<b>-</b>	<b>-</b>
<b>1092108300 Kisumu Marine School.</b>				
<b>1092108301 Kisumu Marine School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	233,000,000	233,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>233,000,000</b>	<b>233,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>233,000,000</b>	<b>233,000,000</b>	<b>-</b>	<b>-</b>
<b>1092108300 Kisumu Marine School</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>233,000,000</b>	<b>233,000,000</b>	<b>-</b>	<b>-</b>

**VOTE D1092 State Department for Transport**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1092108400 Smart Driving License - Road Safety.</b>				
<b>1092108401 Smart Driving License - Road Safety</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	500,000,000	508,500,000	500,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>500,000,000</b>	<b>508,500,000</b>	<b>500,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>500,000,000</b>	<b>508,500,000</b>	<b>500,000,000</b>
<b>1092108400 Smart Driving License - Road Safety</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>500,000,000</b>	<b>508,500,000</b>	<b>500,000,000</b>
<b>1092108500 Safe Roads/ Usalama Barabarani.</b>				
<b>1092108501 Safe Roads/ Usalama Barabarani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	281,136,159	98,000,000	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>281,136,159</b>	<b>98,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>281,136,159</b>	<b>98,000,000</b>	<b>-</b>
<b>1092108500 Safe Roads/ Usalama Barabarani</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>281,136,159</b>	<b>98,000,000</b>	<b>-</b>
<b>1092108700 Acquisition of Ferries for Lake Victoria.</b>				
<b>1092108701 Acquisition of Ferries for Lake Victoria</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	300,000,000	300,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>300,000,000</b>
<b>1092108700 Acquisition of Ferries for Lake Victoria</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>300,000,000</b>
<b>1092108800 Development of Nairobi Railway City-BETA.</b>				
<b>1092108801 Development of Nairobi Railway City</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	461,000,000	489,000,000	1,535,000,000	1,879,000,000
<b>GROSS EXPENDITURE</b>	<b>461,000,000</b>	<b>489,000,000</b>	<b>1,535,000,000</b>	<b>1,879,000,000</b>
Appropriations in Aid	-	-	1,535,000,000	1,879,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	1,535,000,000	1,879,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>461,000,000</b>	<b>489,000,000</b>	<b>-</b>	<b>-</b>
<b>1092108800 Development of Nairobi Railway City-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>461,000,000</b>	<b>489,000,000</b>	<b>-</b>	<b>-</b>
<b>1092108900 Riruta - Lenana - Ngong Railway Line.</b>				
<b>1092108901 Riruta - Lenana - Ngong Railway Line</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	-	2,281,000,000	2,457,000,000
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>-</b>	<b>2,281,000,000</b>	<b>2,457,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>250,000,000</b>	<b>-</b>	<b>2,281,000,000</b>	<b>2,457,000,000</b>
<b>1092108900 Riruta - Lenana - Ngong Railway Line</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>250,000,000</b>	<b>-</b>	<b>2,281,000,000</b>	<b>2,457,000,000</b>

**VOTE D1092 State Department for Transport**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1092109000 Rehabilitation of Locomotives.</b>				
<b>1092109001 Rehabilitation of Locomotives</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	579,000,000	-	1,000,000,000
<b>GROSS EXPENDITURE</b>	-	<b>579,000,000</b>	-	<b>1,000,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>579,000,000</b>	-	<b>1,000,000,000</b>
<b>1092109000 Rehabilitation of Locomotives</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>579,000,000</b>	-	<b>1,000,000,000</b>
<b>1092109100 Development of Standard Gauge Railway.</b>				
<b>1092109101 Mombasa to Nairobi SGR</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,396,000,000	30,082,000,000	30,240,000,000
<b>GROSS EXPENDITURE</b>	-	<b>37,396,000,000</b>	<b>30,082,000,000</b>	<b>30,240,000,000</b>
Appropriations in Aid	-	37,396,000,000	30,082,000,000	30,240,000,000
1140700 Receipts of Taxes on Goods and Services	-	37,396,000,000	30,082,000,000	30,240,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1092109100 Development of Standard Gauge Railway</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1092109200 Nairobi Bus Rapid Transport Project-BETA.</b>				
<b>1092109201 Nairobi Bus Rapid Transport Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,145,000,000	1,121,000,000	1,155,000,000
<b>GROSS EXPENDITURE</b>	-	<b>1,145,000,000</b>	<b>1,121,000,000</b>	<b>1,155,000,000</b>
Appropriations in Aid	-	145,000,000	19,000,000	-
1320200 Grants from International Organizations	-	145,000,000	19,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,000,000,000</b>	<b>1,102,000,000</b>	<b>1,155,000,000</b>
<b>1092109200 Nairobi Bus Rapid Transport Project-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>1,000,000,000</b>	<b>1,102,000,000</b>	<b>1,155,000,000</b>
<b>1092109300 LAPSSET Corridor Development Projects Resilience Programme.</b>				
<b>1092109301 LAPSSET Corridor Development Projects Resilience Programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	89,440,000	92,000,000
<b>GROSS EXPENDITURE</b>	-	<b>80,000,000</b>	<b>89,440,000</b>	<b>92,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>80,000,000</b>	<b>89,440,000</b>	<b>92,000,000</b>
<b>1092109300 LAPSSET Corridor Development Projects Resilience Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>80,000,000</b>	<b>89,440,000</b>	<b>92,000,000</b>
<b>1092109400 Transaction Advisory Services &amp; Tech. Assistance - LAPSSET Corridor.</b>				
<b>1092109401 Transaction Advisory Services &amp; Tech. Assistance - LAPSSET Corridor</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
Appropriations in Aid	-	20,000,000	-	-

**VOTE D1092 State Department for Transport**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1320200 Grants from International Organizations	-	20,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1092109400 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor				
NET EXPENDITURE Head ... KShs.	-	-	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1092 State Department for Transport Kshs.</b>	<b>2,661,602,165</b>	<b>6,484,136,159</b>	<b>8,879,000,000</b>	<b>9,072,100,000</b>

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1092101200 Isiolo Airport Expansion Project.						
1092101201 Isiolo Airport Expansion Project - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>70,000,000</b>			-	-
1092101200 Isiolo Airport Expansion Project						
<b>NET EXPENDITURE</b>	-	<b>70,000,000</b>			-	-
1092103900 LAPSSET Project.						
1092103901 LAPSSET Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	118,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>118,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>118,000,000</b>	-			-	-
1092103900 LAPSSET Project						
<b>NET EXPENDITURE</b>	<b>118,000,000</b>	-			-	-
1092104700 Kabunde Airstrip.						
1092104701 Kabunde Airstrip						

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
1092104700 Kabunde Airstrip						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-		-	-	-
1092104900 Kitale Airstrip.						
1092104901 Kitale Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	130,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>130,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>130,000,000</b>		-	-	-
1092104900 Kitale Airstrip						
<b>NET EXPENDITURE</b>	-	<b>130,000,000</b>		-	-	-
1092105000 Migori Airstrip.						
1092105001 Migori Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	211,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>211,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>211,000,000</b>		-	-	-
1092105000 Migori Airstrip						

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	211,000,000		-	-	-
<b>1092105100 Monitoring and Evaluation (M&amp;E) of Projects.</b>						
<b>1092105101 Monitoring and Evaluation (M&amp;E) of Projects</b>						
2211300 Other Operating Expenses	-	26,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	45,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>26,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	<b>26,000,000</b>		-	-	-
<b>1092105100 Monitoring and Evaluation (M&amp;E) of Projects</b>						
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	<b>26,000,000</b>		-	-	-
<b>1092105200 Refurbishment of Transcom House.</b>						
<b>1092105201 Refurbishment of Transcom House</b>						
3110300 Refurbishment of Buildings	1,920,005	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,920,005</b>	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,920,005</b>	<b>60,000,000</b>		-	-	-
<b>1092105200 Refurbishment of Transcom House</b>						
<b>NET EXPENDITURE</b>	<b>1,920,005</b>	<b>60,000,000</b>		-	-	-
<b>1092105300 Lanet Airport Nakuru.</b>						

**VOTE 1092 State Department for Transport**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1092105301 Lanet Airport Nakuru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	203,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>203,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>203,000,000</b>				
<b>1092105300 Lanet Airport Nakuru</b>						
<b>NET EXPENDITURE</b>	-	<b>203,000,000</b>				
<b>1092105400 Nairobi Commuter Rail.</b>						
<b>1092105401 Nairobi Commuter Rail</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	109,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>109,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>109,500,000</b>	-				
<b>1092105400 Nairobi Commuter Rail</b>						
<b>NET EXPENDITURE</b>	<b>109,500,000</b>	-				
<b>1092105500 Critical Priority Projects-BETA.</b>						
<b>1092105501 Dongo Kundu Special Economic Zone</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	2,585,000,000	-	-	2,000,000,000	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>2,585,000,000</b>	-	-	<b>2,000,000,000</b>	-
Appropriations in Aid	-	2,000,000,000				

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	-	2,000,000,000		-		-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>585,000,000</b>		-	-	-
<b>1092105504 Railway Metro line - Embakasi Station - Ruai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	201,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>201,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>201,000,000</b>		-	-	-
<b>1092105500 Critical Priority Projects-BETA</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>786,000,000</b>		-	-	-
<b>1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line-BETA.</b>						
<b>1092105601 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	243,000,000	284,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>243,000,000</b>	<b>284,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>243,000,000</b>	<b>284,000,000</b>		-	-	-
<b>1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line-BETA</b>						
<b>NET EXPENDITURE</b>	<b>243,000,000</b>	<b>284,000,000</b>		-	-	-
<b>1092106000 Horn of Africa Gateway Development Project.</b>						
<b>1092106001 Horn of Africa Gateway Development Project</b>						
2210500 Printing , Advertising and Information Supplies and Services	2,686,640	6,000,000	-	-	-	-

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2210700 Training Expenses	-	25,000,000	-	-	-	25,000,000
2211000 Specialised Materials and Supplies	20,000,000	23,248,831	-	-	-	23,248,831
2211300 Other Operating Expenses	52,527,894	219,000,000	-	-	-	195,000,000
3111000 Purchase of Office Furniture and General Equipment	7,000,000	26,751,169	-	-	-	26,751,169
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	11,338,360	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>93,552,894</b>	<b>300,000,000</b>	-	-	-	<b>270,000,000</b>
<b>NET EXPENDITURE</b>	<b>93,552,894</b>	<b>300,000,000</b>			-	<b>270,000,000</b>
<b>1092106000 Horn of Africa Gateway Development Project</b>						
<b>NET EXPENDITURE</b>	<b>93,552,894</b>	<b>300,000,000</b>			-	<b>270,000,000</b>
<b>1092107100 Horn of Africa Gateway Development Project.</b>						
<b>1092107101 Horn of Africa Gateway Development Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	690,000,000	-	-	198,000,000	462,000,000
<b>GROSS EXPENDITURE</b>	-	<b>690,000,000</b>	-	-	<b>198,000,000</b>	<b>462,000,000</b>
Appropriations in Aid	-	198,000,000			-	-
5120200 Foreign Borrowing - Direct Payments	-	198,000,000			-	-
<b>NET EXPENDITURE</b>	-	<b>492,000,000</b>			-	<b>462,000,000</b>
<b>1092107100 Horn of Africa Gateway Development Project</b>						
<b>NET EXPENDITURE</b>	-	<b>492,000,000</b>			-	<b>462,000,000</b>
<b>1092107200 Angama Airstrip.</b>						

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1092107201 Angama Airstrip</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	113,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>113,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>113,000,000</b>				
<b>1092107200 Angama Airstrip</b>						
<b>NET EXPENDITURE</b>	-	<b>113,000,000</b>				
<b>1092107800 Purchase of Aircraft Accident Investigation Equipment.</b>						
<b>1092107801 Purchase of Aircraft Accident Investigation Equipment</b>						
2211000 Specialised Materials and Supplies	-	26,618,000	-	-	-	-
2211300 Other Operating Expenses	-	68,160,382	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	31,721,618	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	22,500,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,629,266	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,629,266</b>	<b>149,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,629,266</b>	<b>149,000,000</b>				
<b>1092107800 Purchase of Aircraft Accident Investigation Equipment</b>						
<b>NET EXPENDITURE</b>	<b>10,629,266</b>	<b>149,000,000</b>				
<b>1092107900 Construction of NVS ICD - Rehabilitation of Nakuru Malaba MGR.</b>						

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1092107901 Construction of NVS ICD - Rehabilitation of Nakuru Malaba MGR</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	398,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>398,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>398,000,000</b>	-	-	-	-	-
<b>1092107900 Construction of NVS ICD - Rehabilitation of Nakuru Malaba MGR</b>						
<b>NET EXPENDITURE</b>	<b>398,000,000</b>	-	-	-	-	-
<b>1092108000 Kisumu - Butere MGR-BETA.</b>						
<b>1092108001 Kisumu - Butere MGR</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,000,000	48,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>48,000,000</b>	<b>48,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>48,000,000</b>	<b>48,000,000</b>	-	-	-	-
<b>1092108000 Kisumu - Butere MGR-BETA</b>						
<b>NET EXPENDITURE</b>	<b>48,000,000</b>	<b>48,000,000</b>	-	-	-	-
<b>1092108100 Lesuru - Kitale MGR-BETA.</b>						
<b>1092108101 Lesuru - Kitale MGR</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	83,500,000	83,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>83,500,000</b>	<b>83,500,000</b>	-	-	-	-

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>83,500,000</b>	<b>83,500,000</b>		-	-	-
<b>1092108100 Lesuru - Kitale MGR-BETA</b>						
<b>NET EXPENDITURE</b>	<b>83,500,000</b>	<b>83,500,000</b>		-	-	-
<b>1092108200 Gilgil - Nyahururu MGR-BETA.</b>						
<b>1092108201 Gilgil - Nyahururu MGR</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,500,000	66,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>66,500,000</b>	<b>66,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>66,500,000</b>	<b>66,500,000</b>		-	-	-
<b>1092108200 Gilgil - Nyahururu MGR-BETA</b>						
<b>NET EXPENDITURE</b>	<b>66,500,000</b>	<b>66,500,000</b>		-	-	-
<b>1092108300 Kisumu Marine School.</b>						
<b>1092108301 Kisumu Marine School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	233,000,000	233,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>233,000,000</b>	<b>233,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>233,000,000</b>	<b>233,000,000</b>		-	-	-
<b>1092108300 Kisumu Marine School</b>						
<b>NET EXPENDITURE</b>	<b>233,000,000</b>	<b>233,000,000</b>		-	-	-
<b>1092108400 Smart Driving License - Road Safety.</b>						

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1092108401 Smart Driving License - Road Safety</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	500,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>500,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>500,000,000</b>				
<b>1092108400 Smart Driving License - Road Safety</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>500,000,000</b>				
<b>1092108500 Safe Roads/ Usalama Barabarani.</b>						
<b>1092108501 Safe Roads/ Usalama Barabarani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	281,136,159	-	261,136,159	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>281,136,159</b>	<b>-</b>	<b>261,136,159</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>281,136,159</b>		<b>261,136,159</b>	<b>-</b>	<b>-</b>
<b>1092108500 Safe Roads/ Usalama Barabarani</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>281,136,159</b>		<b>261,136,159</b>	<b>-</b>	<b>-</b>
<b>1092108700 Acquisition of Ferries for Lake Victoria.</b>						
<b>1092108701 Acquisition of Ferries for Lake Victoria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>300,000,000</b>	-	-	-	-

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>300,000,000</b>		-	-	-
1092108700 Acquisition of Ferries for Lake Victoria						
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>300,000,000</b>		-	-	-
1092108800 Development of Nairobi Railway City-BETA.						
1092108801 Development of Nairobi Railway City						
2630200 Capital Grants to Government Agencies and other Levels of Government	461,000,000	489,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>461,000,000</b>	<b>489,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>461,000,000</b>	<b>489,000,000</b>		-	-	-
1092108800 Development of Nairobi Railway City-BETA						
<b>NET EXPENDITURE</b>	<b>461,000,000</b>	<b>489,000,000</b>		-	-	-
1092108900 Riruta - Lenana - Ngong Railway Line.						
1092108901 Riruta - Lenana - Ngong Railway Line						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>250,000,000</b>	-		-	-	-
1092108900 Riruta - Lenana - Ngong Railway Line						
<b>NET EXPENDITURE</b>	<b>250,000,000</b>	-		-	-	-
1092109000 Rehabilitation of Locomotives.						

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1092109001 Rehabilitation of Locomotives</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	579,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>579,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>579,000,000</b>				
<b>1092109000 Rehabilitation of Locomotives</b>						
<b>NET EXPENDITURE</b>	-	<b>579,000,000</b>				
<b>1092109100 Development of Standard Gauge Railway.</b>						
<b>1092109101 Mombasa to Nairobi SGR</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,396,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>37,396,000,000</b>	-	-	-	-
Appropriations in Aid	-	37,396,000,000				
1140700 Receipts of Taxes on Goods and Services	-	37,396,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-				
<b>1092109100 Development of Standard Gauge Railway</b>						
<b>NET EXPENDITURE</b>	-	-				
<b>1092109200 Nairobi Bus Rapid Transport Project-BETA.</b>						
<b>1092109201 Nairobi Bus Rapid Transport Project</b>						

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,145,000,000	145,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,145,000,000</b>	145,000,000	-	-	-
Appropriations in Aid	-	145,000,000		-		-
1320200 Grants from International Organizations	-	145,000,000		-		-
<b>NET EXPENDITURE</b>	-	<b>1,000,000,000</b>		-	-	-
<b>1092109200 Nairobi Bus Rapid Transport Project-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>1,000,000,000</b>		-	-	-
<b>1092109300 LAPSSET Corridor Development Projects Resilience Programme.</b>						
<b>1092109301 LAPSSET Corridor Development Projects Resilience Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>80,000,000</b>		-	-	-
<b>1092109300 LAPSSET Corridor Development Projects Resilience Programme</b>						
<b>NET EXPENDITURE</b>	-	<b>80,000,000</b>		-	-	-
<b>1092109400 Transaction Advisory Services &amp; Tech. Assistance - LAPSSET Corridor.</b>						
<b>1092109401 Transaction Advisory Services &amp; Tech. Assistance - LAPSSET Corridor</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	20,000,000	-	-	-

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	20,000,000		-		-
1320200 Grants from International Organizations	-	20,000,000		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1092109400 Transaction Advisory Services &amp; Tech. Assistance - LAPSSET Corridor</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>TOTAL FOR VOTE D1092 State Department for Transport</b>	<b>2,661,602,165</b>	<b>6,484,136,159</b>	<b>165,000,000</b>	<b>261,136,159</b>	<b>2,198,000,000</b>	<b>732,000,000</b>

**VOTE D1093 State Department for Shipping and Maritime Affairs**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Shipping and Maritime, for capital expenditure

(KShs 570,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1093100300 Multinational L. Victoria Maritime Commun. & Transport Project-BETA	-	350,000,000	350,000,000	-	162,000,000	29,000,000
1093100600 Advanced Fire fighting Training Centre	-	-	-	-	296,000,000	438,000,000
1093101000 Survival Training Centre	-	550,000,000	-	550,000,000	570,000,000	609,000,000
1093101100 Blue Economy Data bank	-	130,000,000	130,000,000	-	30,000,000	22,000,000
1093101200 Modern Shipyard in Kisumu	900,000	20,000,000	-	20,000,000	81,000,000	100,000,000
<b>TOTAL FOR VOTE D1093 State Department for Shipping and Maritime Affairs</b>	<b>900,000</b>	<b>1,050,000,000</b>	<b>480,000,000</b>	<b>570,000,000</b>	<b>1,139,000,000</b>	<b>1,198,000,000</b>

**VOTE D1093 State Department for Shipping and Maritime Affairs**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1093 State Department for Shipping and Maritime Affairs

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1093100300 Multinational L. Victoria Maritime Commun. &amp; Transport Project-BETA.</b>				
<b>1093100301 Multinational Lake Victoria Maritime Communication&amp; Transport Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	288,000,000	350,000,000	162,000,000	29,000,000
<b>GROSS EXPENDITURE</b>	<b>288,000,000</b>	<b>350,000,000</b>	<b>162,000,000</b>	<b>29,000,000</b>
Appropriations in Aid	288,000,000	350,000,000	162,000,000	29,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	288,000,000	350,000,000	162,000,000	29,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1093100300 Multinational L. Victoria Maritime Commun. &amp; Transport Project-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1093100400 Construction of KMA Headquarters.</b>				
<b>1093100401 Construction of KMA Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	251,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>251,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	251,000,000	-	-	-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	251,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1093100400 Construction of KMA Headquarters</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1093100600 Advanced Fire fighting Training Centre.</b>				
<b>1093100601 Advanced Fire fighting Training Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	296,000,000	438,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>296,000,000</b>	<b>438,000,000</b>
Appropriations in Aid	-	-	296,000,000	438,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	-	296,000,000	438,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1093100600 Advanced Fire fighting Training Centre</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1093101000 Survival Training Centre.</b>				
<b>1093101001 Survival Training Center-BETA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	550,000,000	570,000,000	609,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>550,000,000</b>	<b>570,000,000</b>	<b>609,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>550,000,000</b>	<b>570,000,000</b>	<b>609,000,000</b>
<b>1093101000 Survival Training Centre</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>550,000,000</b>	<b>570,000,000</b>	<b>609,000,000</b>
<b>1093101100 Blue Economy Data bank.</b>				
<b>1093101101 Blue Economy Data bank</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	130,000,000	30,000,000	22,000,000

**VOTE D1093 State Department for Shipping and Maritime Affairs**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1093 State Department for Shipping and Maritime Affairs

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>130,000,000</b>	<b>30,000,000</b>	<b>22,000,000</b>
Appropriations in Aid	150,000,000	130,000,000	30,000,000	22,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	150,000,000	130,000,000	30,000,000	22,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1093101100 Blue Economy Data bank</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1093101200 Modern Shipyard in Kisumu.</b>				
<b>1093101201 Modern Shipyard in Kisumu</b>				
2211300 Other Operating Expenses	200,000	-	31,000,000	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	700,000	20,000,000	-	-
3130100 Acquisition of Land	-	-	50,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>900,000</b>	<b>20,000,000</b>	<b>81,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>900,000</b>	<b>20,000,000</b>	<b>81,000,000</b>	<b>100,000,000</b>
<b>1093101200 Modern Shipyard in Kisumu</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>900,000</b>	<b>20,000,000</b>	<b>81,000,000</b>	<b>100,000,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1093 State Department for Shipping and Maritime Affairs Kshs.</b>	<b>900,000</b>	<b>570,000,000</b>	<b>651,000,000</b>	<b>709,000,000</b>

**VOTE 1093 State Department for Shipping and Maritime Affairs**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1093100300 Multinational L. Victoria Maritime Commun. &amp; Transport Project-BETA.</b>						
<b>1093100301 Multinational Lake Victoria Maritime Communication&amp; Transport Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	288,000,000	350,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>288,000,000</b>	<b>350,000,000</b>	-	-	-	-
Appropriations in Aid	288,000,000	350,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	288,000,000	350,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1093100300 Multinational L. Victoria Maritime Commun. &amp; Transport Project-BETA</b>						
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1093100400 Construction of KMA Headquarters.</b>						
<b>1093100401 Construction of KMA Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	251,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>251,000,000</b>	-	-	-	-	-
Appropriations in Aid	251,000,000	-		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	251,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1093100400 Construction of KMA Headquarters</b>						

**VOTE 1093 State Department for Shipping and Maritime Affairs**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
1093101000 Survival Training Centre.						
1093101001 Survival Training Center-BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	550,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>550,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>550,000,000</b>	-	-	-	-
1093101000 Survival Training Centre						
<b>NET EXPENDITURE</b>	-	<b>550,000,000</b>	-	-	-	-
1093101100 Blue Economy Data bank.						
1093101101 Blue Economy Data bank						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	130,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>130,000,000</b>	-	-	-	-
Appropriations in Aid	150,000,000	130,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	150,000,000	130,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
1093101100 Blue Economy Data bank						
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
1093101200 Modern Shipyard in Kisumu.						

**VOTE 1093 State Department for Shipping and Maritime Affairs**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1093101201 Modern Shipyard in Kisumu</b>						
2211300 Other Operating Expenses	200,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	700,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>900,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>900,000</b>	<b>20,000,000</b>		-	-	-
<b>1093101200 Modern Shipyard in Kisumu</b>						
<b>NET EXPENDITURE</b>	<b>900,000</b>	<b>20,000,000</b>		-	-	-
<b>TOTAL FOR VOTE D1093 State Department for Shipping and Maritime Affairs</b>	<b>900,000</b>	<b>570,000,000</b>	-	-	-	-

**VOTE D1094 State Department for Housing & Urban Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Housing and Urban Development, for capital expenditure

(KShs 28,343,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1094100500 Kenya Municipal Programme II	-	-	-	-	100,000,000	100,000,000
1094100600 Kenya Informal Settlements Improvement Project	50,000,000	180,000,000	-	180,000,000	-	-
1094100700 National Slum Upgrading Project	155,000,000	100,000,000	-	100,000,000	70,000,000	-
1094101100 Civil Servant Housing Scheme Fund	75,000,000	37,000,000	37,000,000	-	700,000,000	700,000,000
1094101200 Maintenance of Government Pool Houses	-	932,000,000	932,000,000	-	987,000,000	988,000,000
1094101400 Construction of Housing Units for national Police& Kenya Prison-BETA	650,000,000	-	-	-	2,000,000,000	2,300,000,000
1094101600 Construction of Vision 2030 Flagship & ESP Markets	150,000,000	270,000,000	-	270,000,000	524,000,000	404,000,000
1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP)	100,000,000	195,000,000	-	195,000,000	250,000,000	250,000,000
1094102100 Construction of Kerugoya Kutus stormwater drainage	53,000,000	52,000,000	-	52,000,000	-	-
1094102500 Construction of Chaka Market	50,000,000	100,000,000	-	100,000,000	138,000,000	-
1094105000 Kenya Urban Programme (KenUP)	1,722,000,000	7,300,000,000	-	7,300,000,000	11,119,000,000	14,644,000,000

**VOTE D1094 State Department for Housing & Urban Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Housing and Urban Development, for capital expenditure

(KShs 28,343,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1094105300 Construction of Affordable Housing Units-BETA	1,050,000,000	-	-	-	3,344,000,000	3,500,000,000
1094105400 Construction of Social Housing Units-BETA	1,000,000,000	-	-	-	4,300,000,000	4,545,000,000
1094105500 Development of Appropriate Building Technology (Rural Housing)-BETA	160,000,000	-	-	-	830,000,000	900,000,000
1094105800 Construction of Gikomba Market	200,000,000	100,000,000	-	100,000,000	300,000,000	71,000,000
1094105900 Redevelopment of Githurai Market	200,000,000	126,000,000	-	126,000,000	-	-
1094106100 Redevelopment of Dagoretti Market	-	50,000,000	-	50,000,000	-	-
1094106200 National Housing Development Fund	-	73,920,000,000	63,220,000,000	10,700,000,000	64,420,000,000	64,420,000,000
1094106600 Strategic Interventions	885,000,000	-	-	-	-	-
1094106800 Nyansiongo Market	21,000,000	-	-	-	-	-
1094106900 Muthithi Market	50,000,000	50,000,000	-	50,000,000	-	-
1094107000 Construction Of Nakuru Multipurpose Market	200,000,000	200,000,000	-	200,000,000	-	-
1094107100 Construction Of Uhuru Business Park Kisumu	100,000,000	50,000,000	-	50,000,000	-	-

**VOTE D1094 State Department for Housing & Urban Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Housing and Urban Development, for capital expenditure

(KShs 28,343,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1094107600 Development of Rural Housing Programme	-	-	-	-	100,000,000	224,000,000
1094109800 Kenya Informal Settlement Improvement Project - Phase II	2,400,000,000	5,470,000,000	-	5,470,000,000	3,765,000,000	915,000,000
1094109900 Mathare Modern Market	50,000,000	20,000,000	-	20,000,000	-	-
1094110000 Kangari Market	-	130,000,000	-	130,000,000	69,000,000	-
1094110600 Ruai Wholesale Market	150,000,000	140,000,000	-	140,000,000	300,000,000	300,000,000
1094110800 Homabay Modern Fish Market	-	100,000,000	-	100,000,000	245,000,000	-
1094110900 Construction of Cheptembur Drainage Structure	-	10,000,000	-	10,000,000	-	-
1094111000 Completion of Stalled Markets - ESP	-	1,633,560,000	-	1,633,560,000	-	-
1094112000 Completion of Stalled Markets - ESP - Cont.	-	1,366,440,000	-	1,366,440,000	-	-
<b>TOTAL FOR VOTE D1094 State Department for Housing &amp; Urban Development</b>	<b>9,471,000,000</b>	<b>92,532,000,000</b>	<b>64,189,000,000</b>	<b>28,343,000,000</b>	<b>93,561,000,000</b>	<b>94,261,000,000</b>

**VOTE D1094 State Department for Housing & Urban Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1094100500 Kenya Municipal Programme II.</b>				
<b>1094100501 Headquarters</b>				
2211300 Other Operating Expenses	-	-	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>100,000,000</b>	<b>100,000,000</b>
<b>1094100500 Kenya Municipal Programme II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>100,000,000</b>	<b>100,000,000</b>
<b>1094100600 Kenya Informal Settlements Improvement Project.</b>				
<b>1094100601 Headquarters</b>				
3110600 Overhaul and Refurbishment of Construction and Civil Works	50,000,000	180,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>180,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>180,000,000</b>	-	-
<b>1094100600 Kenya Informal Settlements Improvement Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>180,000,000</b>	-	-
<b>1094100700 National Slum Upgrading Project.</b>				
<b>1094100701 Redevelopment of Soweto East-Zone (A) at Kibera</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	104,000,000	100,000,000	70,000,000	-
<b>GROSS EXPENDITURE</b>	<b>104,000,000</b>	<b>100,000,000</b>	<b>70,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>104,000,000</b>	<b>100,000,000</b>	<b>70,000,000</b>	-
<b>1094100702 Completion of Mavoko Sustainable Neighbourhood Project- Mlolongo</b>				
3110500 Construction and Civil Works	51,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>51,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>51,000,000</b>	-	-	-
<b>1094100700 National Slum Upgrading Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>155,000,000</b>	<b>100,000,000</b>	<b>70,000,000</b>	-
<b>1094101100 Civil Servant Housing Scheme Fund.</b>				
<b>1094101101 Civil Servants Tenant Purchase Development-BETA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,000,000	37,000,000	55,000,000	56,000,000
<b>GROSS EXPENDITURE</b>	<b>37,000,000</b>	<b>37,000,000</b>	<b>55,000,000</b>	<b>56,000,000</b>
Appropriations in Aid	37,000,000	37,000,000	55,000,000	56,000,000
1410400 Rents	37,000,000	37,000,000	55,000,000	56,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1094101105 Civil Servants' Housing Scheme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	645,000,000	644,000,000
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	-	<b>645,000,000</b>	<b>644,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>75,000,000</b>	-	<b>645,000,000</b>	<b>644,000,000</b>
<b>1094101100 Civil Servant Housing Scheme Fund</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>75,000,000</b>	-	<b>645,000,000</b>	<b>644,000,000</b>

**VOTE D1094 State Department for Housing & Urban Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1094101200 Maintenance of Government Pool Houses.</b>				
<b>1094101203 Refurbishment of Government Residential Houses units</b>				
2211300 Other Operating Expenses	118,000,000	118,000,000	118,000,000	118,000,000
3110300 Refurbishment of Buildings	900,000,000	814,000,000	869,000,000	870,000,000
<b>GROSS EXPENDITURE</b>	<b>1,018,000,000</b>	<b>932,000,000</b>	<b>987,000,000</b>	<b>988,000,000</b>
Appropriations in Aid	1,018,000,000	932,000,000	932,000,000	932,000,000
1410400 Rents	1,018,000,000	932,000,000	932,000,000	932,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>55,000,000</b>	<b>56,000,000</b>
<b>1094101200 Maintenance of Government Pool Houses</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>55,000,000</b>	<b>56,000,000</b>
<b>1094101400 Construction of Housing Units for national Police&amp; Kenya Prison-BETA.</b>				
<b>1094101401 Construction of Housing Units for National Police &amp; Kenya Prison</b>				
3110500 Construction and Civil Works	640,000,000	-	1,900,000,000	2,200,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	-	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>650,000,000</b>	<b>-</b>	<b>2,000,000,000</b>	<b>2,300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>650,000,000</b>	<b>-</b>	<b>2,000,000,000</b>	<b>2,300,000,000</b>
<b>1094101400 Construction of Housing Units for national Police&amp; Kenya Prison-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>650,000,000</b>	<b>-</b>	<b>2,000,000,000</b>	<b>2,300,000,000</b>
<b>1094101600 Construction of Vision 2030 Flagship &amp; ESP Markets.</b>				
<b>1094101605 Completion of 79 No. ESP Markets</b>				
2211300 Other Operating Expenses	-	10,000,000	14,000,000	10,000,000
3110500 Construction and Civil Works	145,000,000	260,000,000	510,000,000	394,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>270,000,000</b>	<b>524,000,000</b>	<b>404,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>270,000,000</b>	<b>524,000,000</b>	<b>404,000,000</b>
<b>1094101600 Construction of Vision 2030 Flagship &amp; ESP Markets</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,000,000</b>	<b>270,000,000</b>	<b>524,000,000</b>	<b>404,000,000</b>
<b>1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP).</b>				
<b>1094101801 Nairobi Metropolitan Services Improvement Project (NAMSIP)</b>				
3110500 Construction and Civil Works	100,000,000	195,000,000	250,000,000	250,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>195,000,000</b>	<b>250,000,000</b>	<b>250,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>195,000,000</b>	<b>250,000,000</b>	<b>250,000,000</b>
<b>1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>195,000,000</b>	<b>250,000,000</b>	<b>250,000,000</b>
<b>1094102100 Construction of Kerugoya Kutus stormwater drainage.</b>				
<b>1094102101 Construction of Kerugoya Kutus stormwater drainage</b>				
3110500 Construction and Civil Works	53,000,000	52,000,000	-	-

**VOTE D1094 State Department for Housing & Urban Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>53,000,000</b>	<b>52,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>53,000,000</b>	<b>52,000,000</b>	-	-
<b>1094102100 Construction of Kerugoya Kutus stormwater drainage</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>53,000,000</b>	<b>52,000,000</b>	-	-
<b>1094102500 Construction of Chaka Market.</b>				
<b>1094102501 Construction of Chaka Market</b>				
3110500 Construction and Civil Works	50,000,000	100,000,000	138,000,000	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>138,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>138,000,000</b>	-
<b>1094102500 Construction of Chaka Market</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>138,000,000</b>	-
<b>1094105000 Kenya Urban Programme (KenUP).</b>				
<b>1094105001 Kenya Urban Programme (KenUP)</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	124,500,000	182,000,000	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	23,500,000	54,000,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	20,000,000	60,000,000	-	-
2210700 Training Expenses	25,000,000	40,000,000	-	-
2210800 Hospitality Supplies and Services	35,000,000	20,000,000	-	-
2211100 Office and General Supplies and Services	25,000,000	29,000,000	-	-
2211200 Fuel Oil and Lubricants	10,500,000	34,000,000	-	-
2211300 Other Operating Expenses	1,301,500,000	614,000,000	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	7,500,000	24,000,000	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	122,000,000	-	-	-
3111000 Purchase of Office Furniture and General Equipment	17,500,000	24,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	19,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>1,722,000,000</b>	<b>1,100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,722,000,000</b>	<b>1,100,000,000</b>	-	-
<b>1094105003 KenUP Phase II</b>				
2210200 Communication, Supplies and Services	-	25,000,000	50,000,000	60,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	127,000,000	388,000,000	440,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	-	57,000,000	113,000,000	145,000,000
2210500 Printing , Advertising and Information Supplies and Services	-	65,000,000	156,000,000	180,000,000
2210700 Training Expenses	-	30,000,000	129,000,000	169,000,000
2210800 Hospitality Supplies and Services	-	40,000,000	180,000,000	237,000,000
2211100 Office and General Supplies and Services	-	31,000,000	106,000,000	130,000,000
2211200 Fuel Oil and Lubricants	-	20,000,000	36,000,000	41,000,000
2211300 Other Operating Expenses	-	561,000,000	2,282,000,000	2,337,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	10,000,000	51,000,000	51,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,198,000,000	7,533,000,000	10,743,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	16,000,000	-	-

**VOTE D1094 State Department for Housing & Urban Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
3111000 Purchase of Office Furniture and General Equipment	-	20,000,000	73,000,000	89,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	-	22,000,000	22,000,000
<b>GROSS EXPENDITURE</b>	-	<b>6,200,000,000</b>	<b>11,119,000,000</b>	<b>14,644,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,200,000,000</b>	<b>11,119,000,000</b>	<b>14,644,000,000</b>
<b>1094105000 Kenya Urban Programme (KenUP)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,722,000,000</b>	<b>7,300,000,000</b>	<b>11,119,000,000</b>	<b>14,644,000,000</b>
<b>1094105300 Construction of Affordable Housing Units-BETA.</b>				
<b>1094105301 Construction of Affordable Housing Units</b>				
2211300 Other Operating Expenses	-	-	100,000,000	100,000,000
3110500 Construction and Civil Works	670,000,000	-	3,144,000,000	3,300,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>700,000,000</b>	-	<b>3,244,000,000</b>	<b>3,400,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>700,000,000</b>	-	<b>3,244,000,000</b>	<b>3,400,000,000</b>
<b>1094105302 BomaYangu Ecosystem</b>				
2211300 Other Operating Expenses	50,000,000	-	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	<b>100,000,000</b>	<b>100,000,000</b>
<b>1094105303 Seed Money for Construction of Housing Units in 290 Constituencies</b>				
3110500 Construction and Civil Works	300,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	-	-	-
<b>1094105300 Construction of Affordable Housing Units-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,050,000,000</b>	-	<b>3,344,000,000</b>	<b>3,500,000,000</b>
<b>1094105400 Construction of Social Housing Units-BETA.</b>				
<b>1094105401 Construction of Social Housing Units</b>				
3110500 Construction and Civil Works	1,000,000,000	-	4,300,000,000	4,545,000,000
<b>GROSS EXPENDITURE</b>	<b>1,000,000,000</b>	-	<b>4,300,000,000</b>	<b>4,545,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000,000,000</b>	-	<b>4,300,000,000</b>	<b>4,545,000,000</b>
<b>1094105400 Construction of Social Housing Units-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,000,000,000</b>	-	<b>4,300,000,000</b>	<b>4,545,000,000</b>
<b>1094105500 Development of Appropriate Building Technology (Rural Housing)-BETA.</b>				
<b>1094105501 Development of Appropriate Building Materials &amp; Technology</b>				
2211300 Other Operating Expenses	20,000,000	-	55,000,000	60,000,000
3110500 Construction and Civil Works	135,000,000	-	760,000,000	825,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	-	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>160,000,000</b>	-	<b>830,000,000</b>	<b>900,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>160,000,000</b>	-	<b>830,000,000</b>	<b>900,000,000</b>
<b>1094105500 Development of Appropriate Building Technology (Rural Housing)-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>160,000,000</b>	-	<b>830,000,000</b>	<b>900,000,000</b>

**VOTE D1094 State Department for Housing & Urban Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1094105800 Construction of Gikomba Market.</b>				
<b>1094105801 Construction of Gikomba Market</b>				
2211300 Other Operating Expenses	-	10,000,000	10,000,000	6,000,000
3110500 Construction and Civil Works	195,000,000	90,000,000	290,000,000	65,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>100,000,000</b>	<b>300,000,000</b>	<b>71,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>100,000,000</b>	<b>300,000,000</b>	<b>71,000,000</b>
<b>1094105800 Construction of Gikomba Market</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>200,000,000</b>	<b>100,000,000</b>	<b>300,000,000</b>	<b>71,000,000</b>
<b>1094105900 Redevelopment of Githurai Market.</b>				
<b>1094105901 Redevelopment of Githurai Market</b>				
3110500 Construction and Civil Works	195,000,000	117,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	9,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>126,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>126,000,000</b>	-	-
<b>1094105900 Redevelopment of Githurai Market</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>200,000,000</b>	<b>126,000,000</b>	-	-
<b>1094106100 Redevelopment of Dagoretti Market.</b>				
<b>1094106101 Redevelopment of Dagoretti Market</b>				
3110500 Construction and Civil Works	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	-	-
<b>1094106100 Redevelopment of Dagoretti Market</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>50,000,000</b>	-	-
<b>1094106200 National Housing Development Fund.</b>				
<b>1094106201 National Housing Development Fund - HQ</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	73,920,000,000	64,420,000,000	64,420,000,000
<b>GROSS EXPENDITURE</b>	-	<b>73,920,000,000</b>	<b>64,420,000,000</b>	<b>64,420,000,000</b>
Appropriations in Aid	-	63,220,000,000	63,220,000,000	63,220,000,000
1210400 Receipts for National Housing Development Fund	-	63,220,000,000	63,220,000,000	63,220,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,700,000,000</b>	<b>1,200,000,000</b>	<b>1,200,000,000</b>
<b>1094106200 National Housing Development Fund</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>10,700,000,000</b>	<b>1,200,000,000</b>	<b>1,200,000,000</b>
<b>1094106600 Strategic Interventions.</b>				
<b>1094106603 Economic Stimulus Programme (Kazi Mtaani)</b>				
2211300 Other Operating Expenses	885,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>885,000,000</b>	-	-	-

**VOTE D1094 State Department for Housing & Urban Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	885,000,000	-	-	-
<b>1094106600 Strategic Interventions</b>				
NET EXPENDITURE Head ... KShs.	885,000,000	-	-	-
<b>1094106800 Nyansiongo Market.</b>				
<b>1094106801 Nyansiongo Market</b>				
3110500 Construction and Civil Works	21,000,000	-	-	-
GROSS EXPENDITURE	21,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	21,000,000	-	-	-
<b>1094106800 Nyansiongo Market</b>				
NET EXPENDITURE Head ... KShs.	21,000,000	-	-	-
<b>1094106900 Muthithi Market.</b>				
<b>1094106901 Muthithi Market</b>				
3110500 Construction and Civil Works	50,000,000	50,000,000	-	-
GROSS EXPENDITURE	50,000,000	50,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	50,000,000	50,000,000	-	-
<b>1094106900 Muthithi Market</b>				
NET EXPENDITURE Head ... KShs.	50,000,000	50,000,000	-	-
<b>1094107000 Construction Of Nakuru Multipurpose Market.</b>				
<b>1094107001 Construction Of Nakuru Multipurpose Market</b>				
3110500 Construction and Civil Works	200,000,000	200,000,000	-	-
GROSS EXPENDITURE	200,000,000	200,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	200,000,000	200,000,000	-	-
<b>1094107000 Construction Of Nakuru Multipurpose Market</b>				
NET EXPENDITURE Head ... KShs.	200,000,000	200,000,000	-	-
<b>1094107100 Construction Of Uhuru Business Park Kisumu.</b>				
<b>1094107101 Construction Of Uhuru Business Park Kisumu</b>				
3110500 Construction and Civil Works	100,000,000	50,000,000	-	-
GROSS EXPENDITURE	100,000,000	50,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	100,000,000	50,000,000	-	-
<b>1094107100 Construction Of Uhuru Business Park Kisumu</b>				
NET EXPENDITURE Head ... KShs.	100,000,000	50,000,000	-	-
<b>1094107600 Development of Rural Housing Programme.</b>				
<b>1094107601 Development of Rural Housing Programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	224,000,000
GROSS EXPENDITURE	-	-	100,000,000	224,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	100,000,000	224,000,000
<b>1094107600 Development of Rural Housing Programme</b>				

**VOTE D1094 State Department for Housing & Urban Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>100,000,000</b>	<b>224,000,000</b>
<b>1094109800 Kenya Informal Settlement Improvement Project - Phase II.</b>				
<b>1094109801 Kenya Informal Settlement Improvement Project - Phase II</b>				
2211300 Other Operating Expenses	1,077,500,000	2,130,000,000	1,480,000,000	443,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	1,300,000,000	3,270,000,000	2,195,000,000	382,000,000
3110500 Construction and Civil Works	22,500,000	70,000,000	90,000,000	90,000,000
<b>GROSS EXPENDITURE</b>	<b>2,400,000,000</b>	<b>5,470,000,000</b>	<b>3,765,000,000</b>	<b>915,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,400,000,000</b>	<b>5,470,000,000</b>	<b>3,765,000,000</b>	<b>915,000,000</b>
<b>1094109800 Kenya Informal Settlement Improvement Project - Phase II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,400,000,000</b>	<b>5,470,000,000</b>	<b>3,765,000,000</b>	<b>915,000,000</b>
<b>1094109900 Mathare Modern Market.</b>				
<b>1094109901 Mathare Modern Market</b>				
3110500 Construction and Civil Works	50,000,000	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>
<b>1094109900 Mathare Modern Market</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>
<b>1094110000 Kangari Market.</b>				
<b>1094110001 Kangari Market</b>				
3110500 Construction and Civil Works	-	130,000,000	69,000,000	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>130,000,000</b>	<b>69,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>130,000,000</b>	<b>69,000,000</b>	<b>-</b>
<b>1094110000 Kangari Market</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>130,000,000</b>	<b>69,000,000</b>	<b>-</b>
<b>1094110600 Ruai Wholesale Market.</b>				
<b>1094110601 Ruai Wholesale Market</b>				
3110500 Construction and Civil Works	150,000,000	140,000,000	300,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>140,000,000</b>	<b>300,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>140,000,000</b>	<b>300,000,000</b>	<b>300,000,000</b>
<b>1094110600 Ruai Wholesale Market</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,000,000</b>	<b>140,000,000</b>	<b>300,000,000</b>	<b>300,000,000</b>
<b>1094110800 Homabay Modern Fish Market.</b>				
<b>1094110801 Homabay Modern Fish Market</b>				
3110500 Construction and Civil Works	-	100,000,000	245,000,000	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>100,000,000</b>	<b>245,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>100,000,000</b>	<b>245,000,000</b>	<b>-</b>
<b>1094110800 Homabay Modern Fish Market</b>				

**VOTE D1094 State Department for Housing & Urban Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>100,000,000</b>	<b>245,000,000</b>	-
<b>1094110900 Construction of Cheptembur Drainage Structure.</b>				
<b>1094110901 Construction of Cheptembur Drainage Structure</b>				
3110500 Construction and Civil Works	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1094110900 Construction of Cheptembur Drainage Structure</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1094111000 Completion of Stalled Markets - ESP.</b>				
<b>1094111001 Fresh Produce Market Shed at Akala Market Centre</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094111002 Fresh Produce Market Shed at Amukura Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094111003 Fresh Produce Market Shed at Aram Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094111004 Fresh Produce Market Shed at Archer's Post Market,</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1094111005 Fresh Produce Market Shed at Arlale Market,</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094111006 Fresh Produce market Shed at Awasi Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094111007 Fresh Produce Market Shed at Awelo Market Centre</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094111008 Fresh Produce Market Shed at Buhuru Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-

**VOTE D1094 State Department for Housing & Urban Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094111009 Fresh Produce Market Shed at Bukura Market</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	-	-
<b>1094111010 Fresh Produce Market Shed at Bulla Jamhuri Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094111011 Fresh Produce Market Shed at Busia (Muruka) Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094111012 Fresh Produce Market Shed at Bute Market</b>				
3110500 Construction and Civil Works	-	21,560,000	-	-
<b>GROSS EXPENDITURE</b>	-	21,560,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	21,560,000	-	-
<b>1094111013 Fresh Produce Market Shed at Butere Lower market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094111014 Fresh Produce Market Shed at CBD New Market</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	-	-
<b>1094111015 Fresh Produce Market Shed at Chebunyo Market,</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094111016 Fresh Produce Market Shed at Chepareria Market,</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	-	-
<b>1094111017 Fresh Produce Market Shed at Chepsonoi market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094111018 Fresh Produce Market Shed at Cheptais (Masaek) Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094111019 Fresh Produce Market Shed at Cherunya Market,</b>				

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TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1094111020 Fresh Produce Market Shed at Chesinendet Market,</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094111021 Fresh Produce Market Shed at Chesoi Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094111022 Fresh Produce Market Shed at Dago Market</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1094111023 Fresh Produce Market Shed at Eldama Ravine Market,</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094111024 Fresh Produce Market Shed at Emoru Market,</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094111025 Fresh Produce Market Shed at Etago Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094111026 Fresh Produce Market Shed at Gatunga Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094111027 Fresh Produce Market Shed at Gatunyu market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094111028 Fresh Produce Market Shed at Githiga Market</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1094111029 Fresh Produce Market Shed at God Jope Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094111030 Fresh Produce Market Shed at Gotani Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094111031 Fresh Produce Market Shed at Griftu Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094111032 Fresh Produce Market Shed at Habaswein Market</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	-	-
<b>1094111033 Fresh Produce Market Shed at Hagardera Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094111034 Fresh Produce Market Shed at Harambee Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094111035 Fresh Produce market Shed at Holo Market</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	-	-
<b>1094111036 Fresh Produce Market Shed at Homa Bay Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094111037 Fresh Produce Market Shed at Igare Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094111038 Fresh Produce Market Shed at Iguhu Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094111039 Fresh produce Market Shed at Ikutha Market</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	-	-
<b>1094111040 Fresh Produce Market Shed at Iten Market,</b>				

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TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094111041 Fresh Produce Market Shed at Jeptulu Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094111042 Fresh Produce Market Shed at Jua Kali market</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1094111043 Fresh Produce Market Shed at Jubilee (Chiga) Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094111044 Fresh Produce Market Shed at Kabartonjo Market,</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094111045 Fresh Produce Market Shed at Kabuji market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094111046 Fresh Produce Market Shed at Kacheliba Market,</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1094111047 Fresh Produce Market Shed at Kadongo Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094111048 Fresh Produce Market Shed at Kajianduthi Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094111049 Fresh Produce Market Shed at Kakunga Market</b>				
3110500 Construction and Civil Works	-	12,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>12,000,000</b>	-	-
<b>1094111050 Fresh produce Market Shed at Kalundu Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-

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TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094111051 Fresh Produce Market Shed at Kamwangi Market</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	-	-
<b>1094111052 Fresh Produce Market Shed at Kanduyi Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094111053 Fresh Produce Market Shed at Kangangi market</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	-	-
<b>1094111054 Fresh Produce Market Shed at Kangeta (Mutuati) Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094111055 Fresh Produce Market Shed at Kangundo Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094111056 Fresh produce Market Shed at Kanyangi Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094111057 Fresh Produce Market Shed at Kapcherop Market,</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094111058 Fresh Produce Market Shed at Kapkatet Market,</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094111059 Fresh Produce Market Shed at Kapkelek Market,</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094111060 Fresh Produce Market Shed at Kapsara Market,</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	-	-
<b>1094111061 Fresh Produce Market Shed at Kasperet Market,</b>				

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	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1094111062 Fresh Produce Market Shed at Kapsigirio Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094111063 Fresh Produce Market Shed at Karachuonyo Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094111064 Fresh Produce Market Shed at Kasekeu Market</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1094111065 Fresh Produce Market Shed at Kasikeu Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094111066 Fresh Produce Market Shed at Kasipul Kabondo Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094111067 Fresh Produce Market Shed at Katito Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094111068 Fresh Produce Market Shed at Kehancha Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094111069 Fresh Produce Market Shed at Kericho Market,</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094111070 Fresh Produce Market Shed at Keringet Market,</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1094111071 Fresh Produce Market Shed at Kianyaga market</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-

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	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	-	-
<b>1094111072 Fresh Produce Market Shed at Kibirichia Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094111073 Fresh Produce Market Shed at Kibwezi Market</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	-	-
<b>1094111074 Fresh Produce Market Shed at Kiganjo Market</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	-	-
<b>1094111075 Fresh Produce Market Shed at Kiirua Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094111076 Fresh produce Market Shed at Kikima Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094111077 Fresh Produce Market Shed at Kikoneni Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094111078 Fresh Produce Market Shed at Kikuyu Market</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	-	-
<b>1094111079 Fresh Produce Market Shed at Kilgoris Market,</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094111080 Fresh Produce Market Shed at Kimbimbi market</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	-	-
<b>1094111081 Fresh Produce Market Shed at Kinna Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094111082 Fresh Produce Market Shed at Kiriaini market</b>				

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TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094111083 Fresh Produce Market Shed at Kirinyaga market</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1094111084 Fresh Produce Market Shed at Kwa Haraka market</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1094111085 Fresh Produce Market Shed at Kyambekei Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094111086 Fresh Produce Market Shed at Laboiywa market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094111087 Fresh Produce Market Shed at Laisamis Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094111088 Fresh Produce Market Shed at Lodwar Market</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1094111089 Fresh Produce Market Shed at Loitoktok Market,</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094111090 Fresh Produce Market Shed at Lokichar Market,</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1094111091 Fresh Produce Market Shed at Lokitaung Market,</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094111092 Fresh Produce Market Shed at Loosuk Market,</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-

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			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1094111093 Fresh Produce market Shed at Lubao market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1094111094 Fresh Produce Market Shed at Macalder Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1094111095 Fresh Produce Market Shed at Majengo Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1094111096 Fresh Produce Market Shed at Makutano Market</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1094111097 Fresh Produce Market Shed at Manyatta Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1094111098 Fresh Produce Market Shed at Marafa Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1094111099 Fresh Produce Market Shed at Maragua market</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1094111000 Completion of Stalled Markets - ESP</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	1,633,560,000	-	-
<b>1094112000 Completion of Stalled Markets - ESP - Cont..</b>				
<b>1094112001 Fresh Produce Market Shed at Marigat Market,</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1094112002 Fresh Produce Market Shed at Marmanet ESP Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1094112003 Fresh Produce Market Shed at Masalani Market</b>				

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	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094112004 Fresh Produce Market Shed at Masii Market</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1094112005 Fresh Produce Market Shed at Masinga Market</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1094112006 Fresh Produce Market Shed at Matano Manne Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094112007 Fresh Produce Market shed at Mateka Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094112008 Fresh Produce Market Shed at Matunda Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094112009 Fresh Produce Market Shed at Matuu (Kithimani) Market</b>				
3110500 Construction and Civil Works	-	19,440,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>19,440,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>19,440,000</b>	-	-
<b>1094112010 Fresh Produce Market Shed at Mau Mau Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094112011 Fresh Produce Market Shed at Maua (Athiru Gaiti) Market Centre</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094112012 Fresh Produce Market Shed at Mbita Point ESP Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094112013 Fresh Produce Market Shed at Misori Market</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-

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	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	-	-
<b>1094112014 Fresh Produce Market Shed at Mlolongo (Athiriver)</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	-	-
<b>1094112015 Fresh Produce Market Shed at Modogashe Market</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	-	-
<b>1094112016 Fresh Produce Market Shed at Molo (Mau Narok) Market,</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	-	-
<b>1094112017 Fresh Produce Market Shed at Mosoriot Market,</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094112018 Fresh Produce Market Shed at Mukuyu market</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	-	-
<b>1094112019 Fresh Produce Market Shed at Mulot Market,</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094112020 Fresh Produce Market Shed at Mundika Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094112021 Fresh Produce Market Shed at Muthaara Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094112022 Fresh Produce Market Shed at Muthithi market</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	-	-
<b>1094112023 Fresh Produce Market Shed at Mwatate Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094112024 Fresh Produce Market Shed at Naivasha Market,</b>				

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	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1094112025 Fresh Produce Market Shed at Namanga Market,</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094112026 Fresh Produce Market Shed at Nanyuki old Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094112027 Fresh Produce Market Shed at Narok Main Market,</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094112028 Fresh Produce Market Shed at Nchiru Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094112029 Fresh Produce Market shed at Ndalul Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094112030 Fresh Produce Market Shed at Ndia market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094112031 Fresh Produce Market Shed at Ngoliba Market</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1094112032 Fresh produce Market Shed at Nguutani Market</b>				
3110500 Construction and Civil Works	-	12,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>12,000,000</b>	-	-
<b>1094112033 Fresh Produce Market Shed at Nkubu (Keeria) Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094112034 Fresh Produce Market Shed at North Horr Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-

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	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1094112035 Fresh Produce Market Shed at Nyakoe Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1094112036 Fresh Produce Market Shed at Nyandorera Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1094112037 Fresh Produce Market Shed at Nyangweso Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1094112038 Fresh produce Market Shed at Nzangathi Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1094112039 Fresh Produce Market Shed at Oldenyiro Auction Yard Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1094112040 Fresh Produce Market Shed at Ololulunga Market,</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1094112041 Fresh Produce Market Shed at Ongata Rongai Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1094112042 Fresh Produce Market Shed at Opapo Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1094112043 Fresh Produce Market Shed at Orahey Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1094112044 Fresh Produce Market Shed at Rangari Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1094112045 Fresh Produce Market Shed at Rapogi Market</b>				

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	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094112046 Fresh Produce Market Shed at Rhamu Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094112047 Fresh Produce Market Shed at Riana Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094112048 Fresh Produce Market Shed at Saboti Market,</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094112049 Fresh Produce Market Shed at Salгаа Market,</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1094112050 Fresh Produce Market Shed at Sambuku Market</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1094112051 Fresh Produce Market Shed at Segа Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094112052 Fresh Produce Market Shed at Shiatsala (Mulwanda) Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094112053 Fresh Produce Market Shed at Sigor Market,</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1094112054 Fresh Produce Market Shed at Sio Port Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094112055 Fresh Produce Market Shed at Sirisia Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-

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	2022/2023			
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094112056 Fresh Produce Market Shed at Soko la Kumbu Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094112057 Fresh Produce Market Shed at Soko Mjinga (Kirenga) Kinale Market</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	-	-
<b>1094112058 Fresh Produce Mrkt Shed at Sololo Market No.MoLG/ESP/FPM/09/2009-2010</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	-	-
<b>1094112059 Fresh Produce Market Shed at Sotik Town Market,</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094112060 Fresh Produce Market Shed at Stadium Market</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	-	-
<b>1094112061 Fresh Produce Market Shed at Stand Kisa Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094112062 Fresh Produce Market Shed at Subukia Market,</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	-	-
<b>1094112063 Fresh Produce Market Shed at Takaba Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094112064 Fresh Produce Market Shed at Tamu Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094112065 Fresh Produce Market Shed at Tangulbei Market,</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094112066 Fresh Produce Market Shed at Taru Market</b>				

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	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094112067 Fresh Produce Market Shed at Taveta Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094112068 Fresh produce Market Shed at Tseikuru Market</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1094112069 Fresh Produce Market Shed at Ugweri Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094112070 Fresh Produce Market Shed at Voi Sisal Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094112071 Fresh Produce Market Shed at Wanjohi (Miharati) market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094112072 Fresh Produce Market Shed at Watamu Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094112073 Fresh Produce Market shed at Webuye Market</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1094112074 Fresh Produce Market Shed at Wemilabi Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1094112075 Fresh Produce Market Shed at Wundanyi Town</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1094112076 Fresh Produce Market Shed at Ziwa Market,</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-

**VOTE D1094 State Department for Housing & Urban Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	-	-
<b>1094112077 Fresh Produce Market Sheds at Flax Open Air Market,</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094112078 Fresh Produce Market Sheds at Ishiara Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094112079 Fresh Produce Market sheds at Keumbu (Minyinkwa) Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094112080 Fresh Produce Market Sheds at Kwale (Kombani) Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094112081 Fresh Produce Market sheds at Masimba Market</b>				
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1094112082 Fresh Produce Market Sheds at Mogonga Market</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	-	-
<b>1094112083 Fresh Produce Market Sheds at Rhino (Free Area) Market,</b>				
3110500 Construction and Civil Works	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	-	-
<b>1094112000 Completion of Stalled Markets - ESP - Cont.</b>				
NET EXPENDITURE Head ... KShs.	-	1,366,440,000	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1094 State Department for Housing &amp; Urban Development Kshs.</b>	<b>9,471,000,000</b>	<b>28,343,000,000</b>	<b>29,354,000,000</b>	<b>30,053,000,000</b>

**VOTE 1094 State Department for Housing & Urban Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1094100600 Kenya Informal Settlements Improvement Project.						
1094100601 Headquarters						
3110600 Overhaul and Refurbishment of Construction and Civil Works	50,000,000	180,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>180,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>180,000,000</b>		-	-	-
1094100600 Kenya Informal Settlements Improvement Project						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>180,000,000</b>		-	-	-
1094100700 National Slum Upgrading Project.						
1094100701 Redevelopment of Soweto East-Zone (A) at Kibera						
2630200 Capital Grants to Government Agencies and other Levels of Government	104,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>104,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>104,000,000</b>	<b>100,000,000</b>		-	-	-
1094100702 Completion of Mavoko Sustainable Neighbourhood Project-Mlolongo						
3110500 Construction and Civil Works	51,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>51,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>51,000,000</b>	-		-	-	-
1094100700 National Slum Upgrading Project						

**VOTE 1094 State Department for Housing & Urban Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>155,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1094101100 Civil Servant Housing Scheme Fund.</b>						
<b>1094101101 Civil Servants Tenant Purchase Development-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,000,000	37,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>37,000,000</b>	<b>37,000,000</b>	-	-	-	-
Appropriations in Aid	37,000,000	37,000,000		-		-
1410400 Rents	37,000,000	37,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		-		-
<b>1094101105 Civil Servants' Housing Scheme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>-</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>-</b>		-		-
<b>1094101100 Civil Servant Housing Scheme Fund</b>						
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>-</b>		-		-
<b>1094101200 Maintenance of Government Pool Houses.</b>						
<b>1094101203 Refurbishment of Government Residential Houses units</b>						
2211300 Other Operating Expenses	118,000,000	118,000,000	-	-	-	-
3110300 Refurbishment of Buildings	900,000,000	814,000,000	-	-	-	-

**VOTE 1094 State Department for Housing & Urban Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>1,018,000,000</b>	<b>932,000,000</b>	-	-	-	-
Appropriations in Aid	1,018,000,000	932,000,000		-		-
1410400 Rents	1,018,000,000	932,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1094101200 Maintenance of Government Pool Houses</b>						
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1094101400 Construction of Housing Units for national Police&amp; Kenya Prison-BETA.</b>						
<b>1094101401 Construction of Housing Units for National Police &amp; Kenya Prison</b>						
3110500 Construction and Civil Works	640,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>650,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>650,000,000</b>	-		-		-
<b>1094101400 Construction of Housing Units for national Police&amp; Kenya Prison-BETA</b>						
<b>NET EXPENDITURE</b>	<b>650,000,000</b>	-		-		-
<b>1094101600 Construction of Vision 2030 Flagship &amp; ESP Markets.</b>						
<b>1094101605 Completion of 79 No. ESP Markets</b>						
2211300 Other Operating Expenses	-	10,000,000	-	-	-	-
3110500 Construction and Civil Works	145,000,000	260,000,000	-	-	-	-

**VOTE 1094 State Department for Housing & Urban Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>270,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>270,000,000</b>		-	-	-
<b>1094101600 Construction of Vision 2030 Flagship &amp; ESP Markets</b>						
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>270,000,000</b>		-	-	-
<b>1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP).</b>						
<b>1094101801 Nairobi Metropolitan Services Improvement Project (NAMSIP)</b>						
3110500 Construction and Civil Works	100,000,000	195,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>195,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>195,000,000</b>		-	-	-
<b>1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP)</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>195,000,000</b>		-	-	-
<b>1094102100 Construction of Kerugoya Kutus stormwater drainage.</b>						
<b>1094102101 Construction of Kerugoya Kutus stormwater drainage</b>						
3110500 Construction and Civil Works	53,000,000	52,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>53,000,000</b>	<b>52,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>53,000,000</b>	<b>52,000,000</b>		-	-	-
<b>1094102100 Construction of Kerugoya Kutus stormwater drainage</b>						

**VOTE 1094 State Department for Housing & Urban Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>53,000,000</b>	<b>52,000,000</b>		-	-	-
<b>1094102500 Construction of Chaka Market.</b>						
<b>1094102501 Construction of Chaka Market</b>						
3110500 Construction and Civil Works	50,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1094102500 Construction of Chaka Market</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1094105000 Kenya Urban Programme (KenUP).</b>						
<b>1094105001 Kenya Urban Programme (KenUP)</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	124,500,000	182,000,000	-	-	-	173,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	23,500,000	54,000,000	-	-	-	47,000,000
2210500 Printing , Advertising and Information Supplies and Services	20,000,000	60,000,000	-	-	-	51,000,000
2210700 Training Expenses	25,000,000	40,000,000	-	-	-	40,000,000
2210800 Hospitality Supplies and Services	35,000,000	20,000,000	-	-	-	20,000,000
2211100 Office and General Supplies and Services	25,000,000	29,000,000	-	-	-	20,000,000
2211200 Fuel Oil and Lubricants	10,500,000	34,000,000	-	-	-	20,000,000
2211300 Other Operating Expenses	1,301,500,000	614,000,000	-	-	-	589,000,000

**VOTE 1094 State Department for Housing & Urban Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	7,500,000	24,000,000	-	-	-	20,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	122,000,000	-	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	17,500,000	24,000,000	-	-	-	20,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	19,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,722,000,000</b>	<b>1,100,000,000</b>	-	-	-	<b>1,000,000,000</b>
<b>NET EXPENDITURE</b>	<b>1,722,000,000</b>	<b>1,100,000,000</b>		-	-	<b>1,000,000,000</b>
<b>1094105003 KenUP Phase II</b>						
2210200 Communication, Supplies and Services	-	25,000,000	-	-	-	25,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	127,000,000	-	-	-	127,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	-	57,000,000	-	-	-	57,000,000
2210500 Printing , Advertising and Information Supplies and Services	-	65,000,000	-	-	-	65,000,000
2210700 Training Expenses	-	30,000,000	-	-	-	30,000,000
2210800 Hospitality Supplies and Services	-	40,000,000	-	-	-	40,000,000
2211100 Office and General Supplies and Services	-	31,000,000	-	-	-	31,000,000
2211200 Fuel Oil and Lubricants	-	20,000,000	-	-	-	20,000,000
2211300 Other Operating Expenses	-	561,000,000	-	-	-	561,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	10,000,000	-	-	-	10,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,198,000,000	-	-	-	5,198,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	16,000,000	-	-	-	16,000,000
3111000 Purchase of Office Furniture and General Equipment	-	20,000,000	-	-	-	20,000,000

**VOTE 1094 State Department for Housing & Urban Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	6,200,000,000	-	-	-	6,200,000,000
<b>NET EXPENDITURE</b>	-	6,200,000,000		-	-	6,200,000,000
<b>1094105000 Kenya Urban Programme (KenUP)</b>						
<b>NET EXPENDITURE</b>	1,722,000,000	7,300,000,000		-	-	7,200,000,000
<b>1094105300 Construction of Affordable Housing Units-BETA.</b>						
<b>1094105301 Construction of Affordable Housing Units</b>						
3110500 Construction and Civil Works	670,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	700,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	700,000,000	-		-	-	-
<b>1094105302 Boma Yangu Ecosystem</b>						
2211300 Other Operating Expenses	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	50,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	50,000,000	-		-	-	-
<b>1094105303 Seed Money for Construction of Housing Units in 290 Constituencies</b>						
3110500 Construction and Civil Works	300,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	300,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	300,000,000	-		-	-	-
<b>1094105300 Construction of Affordable Housing Units-BETA</b>						

**VOTE 1094 State Department for Housing & Urban Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>1,050,000,000</b>	-	-	-	-	-
<b>1094105400 Construction of Social Housing Units-BETA.</b>						
<b>1094105401 Construction of Social Housing Units</b>						
3110500 Construction and Civil Works	1,000,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,000,000,000</b>	-	-	-	-	-
<b>1094105400 Construction of Social Housing Units-BETA</b>						
<b>NET EXPENDITURE</b>	<b>1,000,000,000</b>	-	-	-	-	-
<b>1094105500 Development of Appropriate Building Technology (Rural Housing)-BETA.</b>						
<b>1094105501 Development of Appropriate Building Materials &amp; Technology</b>						
2211300 Other Operating Expenses	20,000,000	-	-	-	-	-
3110500 Construction and Civil Works	135,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>160,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>160,000,000</b>	-	-	-	-	-
<b>1094105500 Development of Appropriate Building Technology (Rural Housing)-BETA</b>						
<b>NET EXPENDITURE</b>	<b>160,000,000</b>	-	-	-	-	-
<b>1094105800 Construction of Gikomba Market.</b>						

**VOTE 1094 State Department for Housing & Urban Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094105801 Construction of Gikomba Market</b>						
2211300 Other Operating Expenses	-	10,000,000	-	-	-	-
3110500 Construction and Civil Works	195,000,000	90,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1094105800 Construction of Gikomba Market</b>						
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1094105900 Redevelopment of Githurai Market.</b>						
<b>1094105901 Redevelopment of Githurai Market</b>						
3110500 Construction and Civil Works	195,000,000	117,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	9,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>126,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>126,000,000</b>		-	-	-
<b>1094105900 Redevelopment of Githurai Market</b>						
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>126,000,000</b>		-	-	-
<b>1094106100 Redevelopment of Dagoretti Market.</b>						

**VOTE 1094 State Department for Housing & Urban Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094106101 Redevelopment of Dagoretti Market</b>						
3110500 Construction and Civil Works	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>				
<b>1094106100 Redevelopment of Dagoretti Market</b>						
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>				
<b>1094106200 National Housing Development Fund.</b>						
<b>1094106201 National Housing Development Fund - HQ</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	73,920,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>73,920,000,000</b>	-	-	-	-
Appropriations in Aid	-	63,220,000,000				
1210400 Receipts for National Housing Development Fund	-	63,220,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,700,000,000</b>				
<b>1094106200 National Housing Development Fund</b>						
<b>NET EXPENDITURE</b>	-	<b>10,700,000,000</b>				
<b>1094106600 Strategic Interventions.</b>						
<b>1094106603 Economic Stimulus Programme (Kazi Mtaani)</b>						
2211300 Other Operating Expenses	885,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>885,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>885,000,000</b>	-	-	-	-	-
<b>1094106600 Strategic Interventions</b>						
<b>NET EXPENDITURE</b>	<b>885,000,000</b>	-	-	-	-	-
<b>1094106800 Nyansiongo Market.</b>						
<b>1094106801 Nyansiongo Market</b>						
3110500 Construction and Civil Works	21,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>21,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>21,000,000</b>	-	-	-	-	-
<b>1094106800 Nyansiongo Market</b>						
<b>NET EXPENDITURE</b>	<b>21,000,000</b>	-	-	-	-	-
<b>1094106900 Muthithi Market.</b>						
<b>1094106901 Muthithi Market</b>						
3110500 Construction and Civil Works	50,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>1094106900 Muthithi Market</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094107000 Construction Of Nakuru Multipurpose Market.</b>						
<b>1094107001 Construction Of Nakuru Multipurpose Market</b>						
3110500 Construction and Civil Works	200,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1094107000 Construction Of Nakuru Multipurpose Market</b>						
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1094107100 Construction Of Uhuru Business Park Kisumu.</b>						
<b>1094107101 Construction Of Uhuru Business Park Kisumu</b>						
3110500 Construction and Civil Works	100,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1094107100 Construction Of Uhuru Business Park Kisumu</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1094109800 Kenya Informal Settlement Improvement Project - Phase II.</b>						
<b>1094109801 Kenya Informal Settlement Improvement Project - Phase II</b>						
2211300 Other Operating Expenses	1,077,500,000	2,130,000,000	-	-	-	2,000,000,000

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,300,000,000	3,270,000,000	-	-	-	3,270,000,000
3110500 Construction and Civil Works	22,500,000	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,400,000,000</b>	<b>5,470,000,000</b>	-	-	-	<b>5,270,000,000</b>
<b>NET EXPENDITURE</b>	<b>2,400,000,000</b>	<b>5,470,000,000</b>		-	-	<b>5,270,000,000</b>
<b>1094109800 Kenya Informal Settlement Improvement Project - Phase II</b>						
<b>NET EXPENDITURE</b>	<b>2,400,000,000</b>	<b>5,470,000,000</b>		-	-	<b>5,270,000,000</b>
<b>1094109900 Mathare Modern Market.</b>						
<b>1094109901 Mathare Modern Market</b>						
3110500 Construction and Civil Works	50,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1094109900 Mathare Modern Market</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1094110000 Kangari Market.</b>						
<b>1094110001 Kangari Market</b>						
3110500 Construction and Civil Works	-	130,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>130,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>130,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094110000 Kangari Market</b>						
<b>NET EXPENDITURE</b>	-	130,000,000		-	-	-
<b>1094110600 Ruai Wholesale Market.</b>						
<b>1094110601 Ruai Wholesale Market</b>						
3110500 Construction and Civil Works	150,000,000	140,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	150,000,000	140,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	150,000,000	140,000,000		-	-	-
<b>1094110600 Ruai Wholesale Market</b>						
<b>NET EXPENDITURE</b>	150,000,000	140,000,000		-	-	-
<b>1094110800 Homabay Modern Fish Market.</b>						
<b>1094110801 Homabay Modern Fish Market</b>						
3110500 Construction and Civil Works	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	100,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	100,000,000		-	-	-
<b>1094110800 Homabay Modern Fish Market</b>						
<b>NET EXPENDITURE</b>	-	100,000,000		-	-	-
<b>1094110900 Construction of Cheptembur Drainage Structure.</b>						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094110901 Construction of Cheptembur Drainage Structure</b>						
3110500 Construction and Civil Works	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1094110900 Construction of Cheptembur Drainage Structure</b>						
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1094111000 Completion of Stalled Markets - ESP.</b>						
<b>1094111001 Fresh Produce Market Shed at Akala Market Centre</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1094111002 Fresh Produce Market Shed at Amukura Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1094111003 Fresh Produce Market Shed at Aram Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094111004 Fresh Produce Market Shed at Archer's Post Market,</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1094111005 Fresh Produce Market Shed at Arlale Market,</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094111006 Fresh Produce market Shed at Awasi Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094111007 Fresh Produce Market Shed at Awelo Market Centre</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094111008 Fresh Produce Market Shed at Buhuru Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094111009 Fresh Produce Market Shed at Bukura Market</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1094111010 Fresh Produce Market Shed at Bulla Jamhuri Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1094111011 Fresh Produce Market Shed at Busia (Muruka) Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1094111012 Fresh Produce Market Shed at Bute Market</b>						
3110500 Construction and Civil Works	-	21,560,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>21,560,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>21,560,000</b>				
<b>1094111013 Fresh Produce Market Shed at Butere Lower market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094111014 Fresh Produce Market Shed at CBD New Market</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1094111015 Fresh Produce Market Shed at Chebunyo Market,</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094111016 Fresh Produce Market Shed at Chepareria Market,</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1094111017 Fresh Produce Market Shed at Chepsonoi market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094111018 Fresh Produce Market Shed at Cheptais (Masaek) Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094111019 Fresh Produce Market Shed at Cherunya Market,</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1094111020 Fresh Produce Market Shed at Chesinendet Market,</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094111021 Fresh Produce Market Shed at Chesoi Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094111022 Fresh Produce Market Shed at Dago Market</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1094111023 Fresh Produce Market Shed at Eldama Ravine Market,</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094111024 Fresh Produce Market Shed at Emoru Market,</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094111025 Fresh Produce Market Shed at Etago Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094111026 Fresh Produce Market Shed at Gatunga Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094111027 Fresh Produce Market Shed at Gatunyu market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094111028 Fresh Produce Market Shed at Githiga Market</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094111029 Fresh Produce Market Shed at God Jope Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094111030 Fresh Produce Market Shed at Gotani Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094111031 Fresh Produce Market Shed at Griftu Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094111032 Fresh Produce Market Shed at Habaswein Market</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1094111033 Fresh Produce Market Shed at Hagardera Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094111034 Fresh Produce Market Shed at Harambee Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1094111035 Fresh Produce market Shed at Holo Market</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1094111036 Fresh Produce Market Shed at Homa Bay Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1094111037 Fresh Produce Market Shed at Igare Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1094111038 Fresh Produce Market Shed at Iguhu Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094111039 Fresh produce Market Shed at Ikutha Market</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1094111040 Fresh Produce Market Shed at Iten Market,</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094111041 Fresh Produce Market Shed at Jeptulu Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094111042 Fresh Produce Market Shed at Jua Kali market</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1094111043 Fresh Produce Market Shed at Jubilee (Chiga) Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094111044 Fresh Produce Market Shed at Kabartonjo Market,</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094111045 Fresh Produce Market Shed at Kabujoi market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094111046 Fresh Produce Market Shed at Kacheliba Market,</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1094111047 Fresh Produce Market Shed at Kadongo Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094111048 Fresh Produce Market Shed at Kajianduthi Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094111049 Fresh Produce Market Shed at Kakunga Market</b>						
3110500 Construction and Civil Works	-	12,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>12,000,000</b>		-	-	-
<b>1094111050 Fresh produce Market Shed at Kalundu Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094111051 Fresh Produce Market Shed at Kamwangi Market</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1094111052 Fresh Produce Market Shed at Kanduyi Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094111053 Fresh Produce Market Shed at Kangangi market</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094111054 Fresh Produce Market Shed at Kangeta (Mutuati) Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094111055 Fresh Produce Market Shed at Kangundo Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094111056 Fresh produce Market Shed at Kanyangi Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094111057 Fresh Produce Market Shed at Kapcherop Market,</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094111058 Fresh Produce Market Shed at Kapkatet Market,</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094111059 Fresh Produce Market Shed at Kapkelek Market,</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094111060 Fresh Produce Market Shed at Kapsara Market,</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1094111061 Fresh Produce Market Shed at Kapseret Market,</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1094111062 Fresh Produce Market Shed at Kapsigirio Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094111063 Fresh Produce Market Shed at Karachuonyo Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094111064 Fresh Produce Market Shed at Kasekeu Market</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1094111065 Fresh Produce Market Shed at Kasikeu Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094111066 Fresh Produce Market Shed at Kasipul Kabondo Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094111067 Fresh Produce Market Shed at Katito Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094111068 Fresh Produce Market Shed at Kehancha Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094111069 Fresh Produce Market Shed at Kericho Market,</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094111070 Fresh Produce Market Shed at Keringet Market,</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1094111071 Fresh Produce Market Shed at Kianyaga market</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1094111072 Fresh Produce Market Shed at Kibirichia Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094111073 Fresh Produce Market Shed at Kibwezi Market</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-

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			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094111074 Fresh Produce Market Shed at Kiganjo Market</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1094111075 Fresh Produce Market Shed at Kiirua Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1094111076 Fresh produce Market Shed at Kikima Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1094111077 Fresh Produce Market Shed at Kikoneni Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1094111078 Fresh Produce Market Shed at Kikuyu Market</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				

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			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094111079 Fresh Produce Market Shed at Kilgoris Market,</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1094111080 Fresh Produce Market Shed at Kimbimbi market</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1094111081 Fresh Produce Market Shed at Kinna Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1094111082 Fresh Produce Market Shed at Kiriaini market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1094111083 Fresh Produce Market Shed at Kirinyaga market</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				

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			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094111084 Fresh Produce Market Shed at Kwa Haraka market</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1094111085 Fresh Produce Market Shed at Kyambekei Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094111086 Fresh Produce Market Shed at Laboiywa market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094111087 Fresh Produce Market Shed at Laisamis Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094111088 Fresh Produce Market Shed at Lodwar Market</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094111089 Fresh Produce Market Shed at Loitoktok Market,</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094111090 Fresh Produce Market Shed at Lokichar Market,</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1094111091 Fresh Produce Market Shed at Lokitaung Market,</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094111092 Fresh Produce Market Shed at Loosuk Market,</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094111093 Fresh Produce market Shed at Lubao market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-

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			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094111094 Fresh Produce Market Shed at Macalder Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1094111095 Fresh Produce Market Shed at Majengo Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1094111096 Fresh Produce Market Shed at Makutano Market</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1094111097 Fresh Produce Market Shed at Manyatta Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1094111098 Fresh Produce Market Shed at Marafa Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094111099 Fresh Produce Market Shed at Maragua market</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1094111000 Completion of Stalled Markets - ESP</b>						
<b>NET EXPENDITURE</b>	-	<b>1,633,560,000</b>				
<b>1094112000 Completion of Stalled Markets - ESP - Cont..</b>						
<b>1094112001 Fresh Produce Market Shed at Marigat Market,</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1094112002 Fresh Produce Market Shed at Marmanet ESP Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1094112003 Fresh Produce Market Shed at Masalani Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				

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			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094112004 Fresh Produce Market Shed at Masii Market</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1094112005 Fresh Produce Market Shed at Masinga Market</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1094112006 Fresh Produce Market Shed at Matano Manne Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094112007 Fresh Produce Market shed at Mateka Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094112008 Fresh Produce Market Shed at Matunda Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-

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			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094112009 Fresh Produce Market Shed at Matuu (Kithimani) Market</b>						
3110500 Construction and Civil Works	-	19,440,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>19,440,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>19,440,000</b>				
<b>1094112010 Fresh Produce Market Shed at Mau Mau Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1094112011 Fresh Produce Market Shed at Maua (Athiru Gaiti) Market Centre</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1094112012 Fresh Produce Market Shed at Mbita Point ESP Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1094112013 Fresh Produce Market Shed at Misori Market</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				

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			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094112014 Fresh Produce Market Shed at Mlolongo (Athiriver)</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1094112015 Fresh Produce Market Shed at Modogashe Market</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1094112016 Fresh Produce Market Shed at Molo (Mau Narok) Market,</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1094112017 Fresh Produce Market Shed at Mosoriot Market,</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094112018 Fresh Produce Market Shed at Mukuyu market</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-

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			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094112019 Fresh Produce Market Shed at Mulot Market,</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094112020 Fresh Produce Market Shed at Mundika Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094112021 Fresh Produce Market Shed at Muthaara Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094112022 Fresh Produce Market Shed at Muthithi market</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1094112023 Fresh Produce Market Shed at Mwatate Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-

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			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094112024 Fresh Produce Market Shed at Naivasha Market,</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1094112025 Fresh Produce Market Shed at Namanga Market,</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094112026 Fresh Produce Market Shed at Nanyuki old Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094112027 Fresh Produce Market Shed at Narok Main Market,</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094112028 Fresh Produce Market Shed at Nchiru Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-

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			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094112029 Fresh Produce Market shed at Ndalul Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094112030 Fresh Produce Market Shed at Ndia market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094112031 Fresh Produce Market Shed at Ngoliba Market</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1094112032 Fresh produce Market Shed at Nguutani Market</b>						
3110500 Construction and Civil Works	-	12,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>12,000,000</b>		-	-	-
<b>1094112033 Fresh Produce Market Shed at Nkubu (Keeria) Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-

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			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094112034 Fresh Produce Market Shed at North Horr Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094112035 Fresh Produce Market Shed at Nyakoe Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094112036 Fresh Produce Market Shed at Nyandorera Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094112037 Fresh Produce Market Shed at Nyangweso Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094112038 Fresh produce Market Shed at Nzangathi Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-

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			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094112039 Fresh Produce Market Shed at Oldenyiro Auction Yard Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094112040 Fresh Produce Market Shed at Ololulunga Market,</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1094112041 Fresh Produce Market Shed at Ongata Rongai Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094112042 Fresh Produce Market Shed at Opapo Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094112043 Fresh Produce Market Shed at Orahey Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-

**VOTE 1094 State Department for Housing & Urban Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094112044 Fresh Produce Market Shed at Rangari Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1094112045 Fresh Produce Market Shed at Rapogi Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1094112046 Fresh Produce Market Shed at Rhamu Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1094112047 Fresh Produce Market Shed at Riana Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1094112048 Fresh Produce Market Shed at Saboti Market,</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				

**VOTE 1094 State Department for Housing & Urban Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094112049 Fresh Produce Market Shed at Salгаа Market,</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1094112050 Fresh Produce Market Shed at Sambuku Market</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1094112051 Fresh Produce Market Shed at Segа Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094112052 Fresh Produce Market Shed at Shiatsala (Mulwanda) Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094112053 Fresh Produce Market Shed at Sigor Market,</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-

**VOTE 1094 State Department for Housing & Urban Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094112054 Fresh Produce Market Shed at Sio Port Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094112055 Fresh Produce Market Shed at Sirisia Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094112056 Fresh Produce Market Shed at Soko la Kumbu Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094112057 Fresh Produce Market Shed at Soko Mjinga (Kirenga) Kinale Market</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1094112058 Fresh Produce Mrkt Shed at Sololo Market No.MoLG/ESP/FPM/09/2009-2010</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-

**VOTE 1094 State Department for Housing & Urban Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094112059 Fresh Produce Market Shed at Sotik Town Market,</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094112060 Fresh Produce Market Shed at Stadium Market</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1094112061 Fresh Produce Market Shed at Stand Kisa Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094112062 Fresh Produce Market Shed at Subukia Market,</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1094112063 Fresh Produce Market Shed at Takaba Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-

**VOTE 1094 State Department for Housing & Urban Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094112064 Fresh Produce Market Shed at Tamu Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094112065 Fresh Produce Market Shed at Tangube Market,</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094112066 Fresh Produce Market Shed at Taru Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094112067 Fresh Produce Market Shed at Taveta Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094112068 Fresh produce Market Shed at Tseikuru Market</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-

**VOTE 1094 State Department for Housing & Urban Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094112069 Fresh Produce Market Shed at Ugweri Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094112070 Fresh Produce Market Shed at Voi Sisal Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094112071 Fresh Produce Market Shed at Wanjohi (Miharati) market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094112072 Fresh Produce Market Shed at Watamu Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094112073 Fresh Produce Market shed at Webuye Market</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-

**VOTE 1094 State Department for Housing & Urban Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094112074 Fresh Produce Market Shed at Wemilabi Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1094112075 Fresh Produce Market Shed at Wundanyi Town</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1094112076 Fresh Produce Market Shed at Ziwa Market,</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1094112077 Fresh Produce Market Sheds at Flax Open Air Market,</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1094112078 Fresh Produce Market Sheds at Ishiara Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				

**VOTE 1094 State Department for Housing & Urban Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094112079 Fresh Produce Market sheds at Keumbu (Minyinkwa) Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094112080 Fresh Produce Market Sheds at Kwale (Kombani) Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094112081 Fresh Produce Market sheds at Masimba Market</b>						
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1094112082 Fresh Produce Market Sheds at Mogonga Market</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1094112083 Fresh Produce Market Sheds at Rhino (Free Area) Market,</b>						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-

**VOTE 1094 State Department for Housing & Urban Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1094112000 Completion of Stalled Markets - ESP - Cont.						
NET EXPENDITURE	-	1,366,440,000		-	-	-
<b>TOTAL FOR VOTE D1094 State Department for Housing &amp; Urban Development</b>	<b>9,471,000,000</b>	<b>28,343,000,000</b>	-	-	-	<b>12,470,000,000</b>

**VOTE D1095 State Department for Public Works**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Public Works, for capital expenditure

(KShs 1,114,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1095100100 Construction & Completion of Stalled Government Buildings	19,468,482	41,000,000	-	41,000,000	125,370,000	395,200,000
1095100300 Construction of Ndau seawall	-	74,800,000	-	74,800,000	80,000,000	-
1095100400 Construction of Foot Bridges	66,577,516	48,800,000	-	48,800,000	31,150,000	-
1095100500 ESP District Headquarters	5,632,120	-	-	-	-	-
1095100600 Construction of County Headquarters-BETA	92,139,881	454,000,000	-	454,000,000	399,630,000	121,000,000
1095100700 County/ Sub-County Works Offices	13,429,364	47,000,000	-	47,000,000	77,000,000	91,200,000
1095101200 Construction of New Mokowe Jetty	47,617,497	88,000,000	-	88,000,000	-	-
1095101400 Rehabilitation of Mtangawanda Jetty	6,945,790	3,200,000	-	3,200,000	-	-
1095101700 Renovation & Equipping the National Building Inspectorate	39,880,000	25,000,000	-	25,000,000	36,000,000	60,000,000
1095101800 Building and Construction Materials Survey	22,884,700	25,000,000	-	25,000,000	34,000,000	45,000,000
1095101900 Reconstructuon of Bombi - Kisiki footbridge	16,988,280	-	-	-	-	-

**VOTE D1095 State Department for Public Works**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Public Works, for capital expenditure

(KShs 1,114,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1095102000 Reconstruction of Shakahola - Hawewanje footbridge	12,050,751	-	-	-	-	-
1095102200 Completion of MoW Sports Club	3,750,000	5,000,000	-	5,000,000	10,000,000	14,600,000
1095103400 Centre for Construction Industry Development	-	125,000,000	100,000,000	25,000,000	129,000,000	131,000,000
1095103500 Supervision of Projects in Health Care	30,939,253	60,080,000	-	60,080,000	67,300,000	59,480,000
1095103600 Supervision of Projects in Manufacturing	19,260,000	24,060,000	-	24,060,000	19,000,000	22,400,000
1095104100 Supervision of Projects in Housing and Settlement	6,360,000	21,860,000	-	21,860,000	19,700,000	24,120,000
1095104200 Construction of Foot Bridges - Continued-BETA	9,554,298	45,800,000	-	45,800,000	49,280,000	292,000,000
1095104300 Construction of Foot Bridges - Continued-BETA	-	75,400,000	-	75,400,000	137,570,000	8,000,000
1095104700 Construction of Mausoleum for the Late President Kibaki	22,251,745	-	-	-	-	-
1095104800 Construction of Kiwayu Seawall and Jetty	-	50,000,000	-	50,000,000	-	-
<b>TOTAL FOR VOTE D1095 State Department for Public Works</b>	<b>435,729,677</b>	<b>1,214,000,000</b>	<b>100,000,000</b>	<b>1,114,000,000</b>	<b>1,215,000,000</b>	<b>1,264,000,000</b>

**VOTE D1095 State Department for Public Works**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1095100100 Construction &amp; Completion of Stalled Government Buildings.</b>				
<b>1095100102 Medical Training Centre Kabarnet</b>				
3110200 Construction of Building	-	-	-	135,600,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>135,600,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>135,600,000</b>
<b>1095100106 Voi Pool Housing-BETA</b>				
2211300 Other Operating Expenses	-	2,000,000	2,000,000	2,000,000
3110200 Construction of Building	17,502,547	39,000,000	123,370,000	157,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,965,935	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,468,482</b>	<b>41,000,000</b>	<b>125,370,000</b>	<b>159,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>19,468,482</b>	<b>41,000,000</b>	<b>125,370,000</b>	<b>159,000,000</b>
<b>1095100120 Makeni District Headquarters Phase I</b>				
3110200 Construction of Building	-	-	-	100,600,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>100,600,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>100,600,000</b>
<b>1095100100 Construction &amp; Completion of Stalled Government Buildings</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>19,468,482</b>	<b>41,000,000</b>	<b>125,370,000</b>	<b>395,200,000</b>
<b>1095100300 Construction of Ndaui seawall.</b>				
<b>1095100301 Construction of Ndaui seawall</b>				
2211300 Other Operating Expenses	-	2,000,000	2,000,000	-
3110500 Construction and Civil Works	-	72,800,000	78,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>74,800,000</b>	<b>80,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>74,800,000</b>	<b>80,000,000</b>	-
<b>1095100300 Construction of Ndaui seawall</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>74,800,000</b>	<b>80,000,000</b>	-
<b>1095100400 Construction of Foot Bridges.</b>				
<b>1095100412 Akiriamet Masol footbridge</b>				
3110500 Construction and Civil Works	-	8,000,000	7,200,000	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	<b>7,200,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	<b>7,200,000</b>	-
<b>1095100413 Footbridges over river suam</b>				
3110500 Construction and Civil Works	-	6,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,500,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,500,000</b>	-	-
<b>1095100418 Footbridge in lokori division</b>				
3110500 Construction and Civil Works	-	2,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,500,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,500,000</b>	-	-
<b>1095100438 Kitutu Chache Footbridge</b>				

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II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	9,194,011	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,194,011</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,194,011</b>	-	-	-
<b>1095100449 Shambani Footbridge (24m Span)</b>				
3110500 Construction and Civil Works	155,043	-	-	-
<b>GROSS EXPENDITURE</b>	<b>155,043</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>155,043</b>	-	-	-
<b>1095100455 Bute (48m Span) Footbridge</b>				
3110500 Construction and Civil Works	1,845,508	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,845,508</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,845,508</b>	-	-	-
<b>1095100456 Delakale Hospital (48m Span) Footbridge</b>				
3110500 Construction and Civil Works	2,798,454	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,798,454</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,798,454</b>	-	-	-
<b>1095100457 Keera - West Mugirango Footbridge</b>				
3110500 Construction and Civil Works	787,334	-	-	-
<b>GROSS EXPENDITURE</b>	<b>787,334</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>787,334</b>	-	-	-
<b>1095100458 Buna Footbridge</b>				
3110500 Construction and Civil Works	2,570,774	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,570,774</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,570,774</b>	-	-	-
<b>1095100459 Kapkures Footbridge</b>				
3110500 Construction and Civil Works	1,862,986	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,862,986</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,862,986</b>	-	-	-
<b>1095100460 Mumoni Footbridge</b>				
3110500 Construction and Civil Works	-	13,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>13,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>13,000,000</b>	-	-
<b>1095100461 Nyandarua Footbridge</b>				
3110500 Construction and Civil Works	1,962,295	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,962,295</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,962,295</b>	-	-	-
<b>1095100465 Butende - Ruwe (36m Span) Footbridge</b>				
3110500 Construction and Civil Works	1,196,022	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,196,022</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,196,022</b>	-	-	-
<b>1095100469 Kiangonina over Sagana Footbridge</b>				
3110500 Construction and Civil Works	2,102,502	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,102,502</b>	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,102,502</b>	-	-	-
<b>1095100470 Maragima River Footbridge</b>				
3110500 Construction and Civil Works	3,897,790	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,897,790</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,897,790</b>	-	-	-
<b>1095100475 Lokongo - Buchirinya (36m Span) Footbridge</b>				
3110500 Construction and Civil Works	1,032,528	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,032,528</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,032,528</b>	-	-	-
<b>1095100476 Construction of Tirgamo - Ipisikhu Footbridge</b>				
3110500 Construction and Civil Works	6,219,615	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,219,615</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,219,615</b>	-	-	-
<b>1095100477 Construction of Loruko Barrier Footbridge</b>				
3110500 Construction and Civil Works	6,087,404	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,087,404</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,087,404</b>	-	-	-
<b>1095100478 Construction of Olekasasi B - Lengete 42m Footbridge</b>				
3110500 Construction and Civil Works	-	6,000,000	9,800,000	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	<b>9,800,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,000,000</b>	<b>9,800,000</b>	-
<b>1095100486 Construction of Ketishiek - Ngororga Footbridge</b>				
3110500 Construction and Civil Works	-	6,300,000	6,050,000	-
<b>GROSS EXPENDITURE</b>	-	<b>6,300,000</b>	<b>6,050,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,300,000</b>	<b>6,050,000</b>	-
<b>1095100495 Construction of Katomei - Changara Foot bridge</b>				
3110500 Construction and Civil Works	5,466,679	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,466,679</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,466,679</b>	-	-	-
<b>1095100496 Construction of Malakisi - Nambuya Foot bridge</b>				
3110500 Construction and Civil Works	11,548,571	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,548,571</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>11,548,571</b>	-	-	-
<b>1095100497 Construction of Chenjeni - Nabulooli Foot bridge</b>				
3110500 Construction and Civil Works	7,850,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,850,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,850,000</b>	-	-	-
<b>1095100498 Construction of Binyenya - Kikai Bridge</b>				
3110500 Construction and Civil Works	-	6,500,000	8,100,000	-
<b>GROSS EXPENDITURE</b>	-	<b>6,500,000</b>	<b>8,100,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,500,000</b>	<b>8,100,000</b>	-
<b>1095100400 Construction of Foot Bridges</b>				

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TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>66,577,516</b>	<b>48,800,000</b>	<b>31,150,000</b>	-
<b>1095100500 ESP District Headquarters.</b>				
<b>1095100509 Kenyenia</b>				
3110200 Construction of Building	5,632,120	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,632,120</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,632,120</b>	-	-	-
<b>1095100500 ESP District Headquarters</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,632,120</b>	-	-	-
<b>1095100600 Construction of County Headquarters-BETA.</b>				
<b>1095100601 Isiolo</b>				
2211300 Other Operating Expenses	-	2,000,000	2,000,000	-
3110200 Construction of Building	-	58,000,000	104,830,000	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,771,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,771,000</b>	<b>60,000,000</b>	<b>106,830,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,771,000</b>	<b>60,000,000</b>	<b>106,830,000</b>	-
<b>1095100602 Lamu</b>				
2211300 Other Operating Expenses	-	2,000,000	2,000,000	2,000,000
3110200 Construction of Building	21,748,398	46,840,000	119,000,000	119,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,077,850	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,826,248</b>	<b>48,840,000</b>	<b>121,000,000</b>	<b>121,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,826,248</b>	<b>48,840,000</b>	<b>121,000,000</b>	<b>121,000,000</b>
<b>1095100603 Nyandarua</b>				
2211300 Other Operating Expenses	-	2,000,000	2,000,000	-
3110200 Construction of Building	48,908,999	119,000,000	87,820,000	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,908,999</b>	<b>121,000,000</b>	<b>89,820,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,908,999</b>	<b>121,000,000</b>	<b>89,820,000</b>	-
<b>1095100604 Tana River</b>				
2211300 Other Operating Expenses	-	2,000,000	2,000,000	-
3110200 Construction of Building	14,633,634	119,000,000	79,980,000	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,633,634</b>	<b>121,000,000</b>	<b>81,980,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>16,633,634</b>	<b>121,000,000</b>	<b>81,980,000</b>	-
<b>1095100605 Tharaka Nithi</b>				
2211300 Other Operating Expenses	-	2,000,000	-	-
3110200 Construction of Building	-	101,160,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>103,160,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>103,160,000</b>	-	-
<b>1095100600 Construction of County Headquarters-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>92,139,881</b>	<b>454,000,000</b>	<b>399,630,000</b>	<b>121,000,000</b>

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TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1095100700 County /Sub-County Works Offices.</b>				
<b>1095100705 Supplies Branch</b>				
2211300 Other Operating Expenses	9,724,384	14,000,000	15,000,000	18,000,000
<b>GROSS EXPENDITURE</b>	<b>9,724,384</b>	<b>14,000,000</b>	<b>15,000,000</b>	<b>18,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,724,384</b>	<b>14,000,000</b>	<b>15,000,000</b>	<b>18,000,000</b>
<b>1095100706 Works Building, Nairobi</b>				
3110300 Refurbishment of Buildings	3,704,980	7,000,000	10,000,000	20,200,000
<b>GROSS EXPENDITURE</b>	<b>3,704,980</b>	<b>7,000,000</b>	<b>10,000,000</b>	<b>20,200,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,704,980</b>	<b>7,000,000</b>	<b>10,000,000</b>	<b>20,200,000</b>
<b>1095100708 Refurbishment of Regional Works Office - Garissa</b>				
3110300 Refurbishment of Buildings	-	3,000,000	7,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>3,000,000</b>	<b>7,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>3,000,000</b>	<b>7,000,000</b>	<b>10,000,000</b>
<b>1095100709 Refurbishment of Regional Works Office - Nyeri</b>				
3110300 Refurbishment of Buildings	-	3,000,000	6,000,000	11,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>3,000,000</b>	<b>6,000,000</b>	<b>11,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>3,000,000</b>	<b>6,000,000</b>	<b>11,000,000</b>
<b>1095100710 Refurbishment of Regional Works Office - Kakamega</b>				
3110300 Refurbishment of Buildings	-	3,000,000	5,000,000	4,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>3,000,000</b>	<b>5,000,000</b>	<b>4,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>3,000,000</b>	<b>5,000,000</b>	<b>4,000,000</b>
<b>1095100711 Refurbishment of Regional Works Office - Kisumu</b>				
3110300 Refurbishment of Buildings	-	3,000,000	5,000,000	6,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>3,000,000</b>	<b>5,000,000</b>	<b>6,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>3,000,000</b>	<b>5,000,000</b>	<b>6,000,000</b>
<b>1095100712 Completion of Double Storey Regional Works Office - Embu</b>				
3110300 Refurbishment of Buildings	-	6,000,000	14,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>6,000,000</b>	<b>14,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>6,000,000</b>	<b>14,000,000</b>	<b>10,000,000</b>
<b>1095100713 Refurbishment of Regional Works Office - Nakuru</b>				
3110300 Refurbishment of Buildings	-	3,000,000	10,000,000	7,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>3,000,000</b>	<b>10,000,000</b>	<b>7,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>3,000,000</b>	<b>10,000,000</b>	<b>7,000,000</b>
<b>1095100715 Construction of North Rift Regional Works Office - Eldoret</b>				
3110300 Refurbishment of Buildings	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1095100700 County/ Sub-County Works Offices</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>13,429,364</b>	<b>47,000,000</b>	<b>77,000,000</b>	<b>91,200,000</b>
<b>1095101200 Construction of New Mokowe Jetty.</b>				

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			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1095101201 Construction of New Mokowe Jetty</b>				
2211300 Other Operating Expenses	-	3,000,000	-	-
3110500 Construction and Civil Works	45,617,497	85,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>47,617,497</b>	<b>88,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>47,617,497</b>	<b>88,000,000</b>	-	-
<b>1095101200 Construction of New Mokowe Jetty</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>47,617,497</b>	<b>88,000,000</b>	-	-
<b>1095101400 Rehabilitation of Mtangawanda Jetty.</b>				
<b>1095101401 Rehabilitation of Mtangawanda Jetty</b>				
3110500 Construction and Civil Works	6,945,790	3,200,000	-	-
<b>GROSS EXPENDITURE</b>	<b>6,945,790</b>	<b>3,200,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,945,790</b>	<b>3,200,000</b>	-	-
<b>1095101400 Rehabilitation of Mtangawanda Jetty</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>6,945,790</b>	<b>3,200,000</b>	-	-
<b>1095101700 Renovation &amp; Equipping the National Building Inspectorate.</b>				
<b>1095101701 Renovation &amp; Equipping the National Building Inspectorate</b>				
2211000 Specialised Materials and Supplies	24,914,000	-	-	-
2211300 Other Operating Expenses	14,966,000	25,000,000	36,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	<b>39,880,000</b>	<b>25,000,000</b>	<b>36,000,000</b>	<b>60,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>39,880,000</b>	<b>25,000,000</b>	<b>36,000,000</b>	<b>60,000,000</b>
<b>1095101700 Renovation &amp; Equipping the National Building Inspectorate</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>39,880,000</b>	<b>25,000,000</b>	<b>36,000,000</b>	<b>60,000,000</b>
<b>1095101800 Building and Construction Materials Survey.</b>				
<b>1095101801 Building and Construction Materials Survey</b>				
2211300 Other Operating Expenses	22,884,700	25,000,000	34,000,000	45,000,000
<b>GROSS EXPENDITURE</b>	<b>22,884,700</b>	<b>25,000,000</b>	<b>34,000,000</b>	<b>45,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,884,700</b>	<b>25,000,000</b>	<b>34,000,000</b>	<b>45,000,000</b>
<b>1095101800 Building and Construction Materials Survey</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>22,884,700</b>	<b>25,000,000</b>	<b>34,000,000</b>	<b>45,000,000</b>
<b>1095101900 Reconstruction of Bombi - Kisiki footbridge.</b>				
<b>1095101901 Reconstruction of Bombi - Kisiki footbridge</b>				
3110500 Construction and Civil Works	16,988,280	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,988,280</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>16,988,280</b>	-	-	-
<b>1095101900 Reconstruction of Bombi - Kisiki footbridge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>16,988,280</b>	-	-	-
<b>1095102000 Reconstruction of Shakahola - Hawewanje footbridge.</b>				

**VOTE D1095 State Department for Public Works**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1095102001 Reconstruction of Shakahola - Hawewanje footbridge</b>				
3110500 Construction and Civil Works	12,050,751	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,050,751</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,050,751</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1095102000 Reconstruction of Shakahola - Hawewanje footbridge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>12,050,751</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1095102200 Completion of MoW Sports Club.</b>				
<b>1095102201 Completion of MoW Sports Club</b>				
3110300 Refurbishment of Buildings	3,750,000	5,000,000	10,000,000	14,600,000
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>14,600,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,750,000</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>14,600,000</b>
<b>1095102200 Completion of MoW Sports Club</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>3,750,000</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>14,600,000</b>
<b>1095103400 Centre for Construction Industry Development.</b>				
<b>1095103401 Centre for Construction Industry Development</b>				
2211300 Other Operating Expenses	-	25,000,000	27,000,000	29,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	102,000,000	102,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>125,000,000</b>	<b>129,000,000</b>	<b>131,000,000</b>
Appropriations in Aid	-	100,000,000	102,000,000	102,000,000
3540400 Receipts from the Sale of Non-Produced Assets	-	100,000,000	102,000,000	102,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>25,000,000</b>	<b>27,000,000</b>	<b>29,000,000</b>
<b>1095103400 Centre for Construction Industry Development</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>25,000,000</b>	<b>27,000,000</b>	<b>29,000,000</b>
<b>1095103500 Supervision of Projects in Health Care.</b>				
<b>1095103501 Upgrade of Hospitals and Universal Health Care</b>				
2211300 Other Operating Expenses	-	60,080,000	67,300,000	59,480,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,939,253	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,939,253</b>	<b>60,080,000</b>	<b>67,300,000</b>	<b>59,480,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,939,253</b>	<b>60,080,000</b>	<b>67,300,000</b>	<b>59,480,000</b>
<b>1095103500 Supervision of Projects in Health Care</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,939,253</b>	<b>60,080,000</b>	<b>67,300,000</b>	<b>59,480,000</b>
<b>1095103600 Supervision of Projects in Manufacturing.</b>				
<b>1095103601 Development of Leather Industrial Park - Kenanie</b>				
2211300 Other Operating Expenses	-	10,600,000	6,000,000	9,400,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	6,600,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,600,000</b>	<b>10,600,000</b>	<b>6,000,000</b>	<b>9,400,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,600,000</b>	<b>10,600,000</b>	<b>6,000,000</b>	<b>9,400,000</b>

**VOTE D1095 State Department for Public Works**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1095103602 Construction of Constituency Industrial Development Centre</b>				
2211300 Other Operating Expenses	-	2,000,000	2,000,000	2,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>1095103603 Dongo Kundu Special Economic Zone</b>				
2211300 Other Operating Expenses	-	3,000,000	3,000,000	3,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,200,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,200,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,200,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>
<b>1095103604 Development of Special Economic Zone Textile Parking Naivasha</b>				
2211300 Other Operating Expenses	-	3,000,000	3,000,000	3,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>
<b>1095103605 Konza Technopolis Complex</b>				
2211300 Other Operating Expenses	-	5,460,000	5,000,000	5,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,460,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,460,000</b>	<b>5,460,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,460,000</b>	<b>5,460,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1095103600 Supervision of Projects in Manufacturing</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>19,260,000</b>	<b>24,060,000</b>	<b>19,000,000</b>	<b>22,400,000</b>
<b>1095104100 Supervision of Projects in Housing and Settlement.</b>				
<b>1095104102 Starehe</b>				
2211300 Other Operating Expenses	-	5,000,000	4,000,000	5,970,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	<b>5,000,000</b>	<b>4,000,000</b>	<b>5,970,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000,000</b>	<b>5,000,000</b>	<b>4,000,000</b>	<b>5,970,000</b>
<b>1095104103 Shauri Moyo</b>				
2211300 Other Operating Expenses	-	8,360,000	5,000,000	5,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,360,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,360,000</b>	<b>8,360,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,360,000</b>	<b>8,360,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1095104104 Ruai</b>				
2211300 Other Operating Expenses	-	3,000,000	4,000,000	5,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000</b>	<b>3,000,000</b>	<b>4,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>250,000</b>	<b>3,000,000</b>	<b>4,000,000</b>	<b>5,000,000</b>
<b>1095104105 East African Portland Cement</b>				
2211300 Other Operating Expenses	-	2,000,000	2,000,000	2,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	500,000	-	-	-

**VOTE D1095 State Department for Public Works**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>500,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>500,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>1095104106 Kibera</b>				
2211300 Other Operating Expenses	-	2,000,000	2,000,000	2,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>1095104107 Mariguini</b>				
2211300 Other Operating Expenses	-	1,500,000	2,700,000	4,150,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000</b>	<b>1,500,000</b>	<b>2,700,000</b>	<b>4,150,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>250,000</b>	<b>1,500,000</b>	<b>2,700,000</b>	<b>4,150,000</b>
<b>1095104100 Supervision of Projects in Housing and Settlement</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>6,360,000</b>	<b>21,860,000</b>	<b>19,700,000</b>	<b>24,120,000</b>
<b>1095104200 Construction of Foot Bridges - Continued-BETA.</b>				
<b>1095104202 Construction of Enduru-Matzanza Footbridge</b>				
3110500 Construction and Civil Works	-	-	-	12,500,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,500,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,500,000</b>
<b>1095104205 construction of Kapcheboo-Kapjoel</b>				
3110500 Construction and Civil Works	-	-	-	11,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,000,000</b>
<b>1095104212 construction of Kiumba-gachuriri</b>				
3110500 Construction and Civil Works	-	-	-	13,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,000,000</b>
<b>1095104213 construction of Shitukhumi-shibale footbridge</b>				
3110500 Construction and Civil Works	-	-	-	76,600,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>76,600,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>76,600,000</b>
<b>1095104215 construction of Musanda khusiola alumako</b>				
3110500 Construction and Civil Works	-	-	-	11,600,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,600,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,600,000</b>
<b>1095104228 Kamuyu Footbridge</b>				
3110500 Construction and Civil Works	-	-	-	12,500,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,500,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,500,000</b>
<b>1095104235 Mathare Footbridge</b>				
3110500 Construction and Civil Works	-	-	-	13,000,000

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			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	-	-	13,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	13,000,000
<b>1095104241 Mwingi Central Footbridge</b>				
3110500 Construction and Civil Works	-	-	-	12,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	12,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	12,000,000
<b>1095104243 Nyagwakwa-Embonga Footbridge</b>				
3110500 Construction and Civil Works	-	7,000,000	7,100,000	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	7,100,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	7,100,000	-
<b>1095104251 Umala - Ugaji footbridge</b>				
3110500 Construction and Civil Works	-	-	-	19,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	19,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	19,000,000
<b>1095104252 Lusheya - Lubinu footbridge</b>				
3110500 Construction and Civil Works	-	7,000,000	6,660,000	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	6,660,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	6,660,000	-
<b>1095104257 Getengeriri Footbridge</b>				
3110500 Construction and Civil Works	-	-	-	11,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	11,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	11,000,000
<b>1095104259 Bwaberi Gesusu Footbridge</b>				
3110500 Construction and Civil Works	-	-	-	10,800,000
<b>GROSS EXPENDITURE</b>	-	-	-	10,800,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	10,800,000
<b>1095104262 Kimase-Kisabei Footbridge</b>				
3110500 Construction and Civil Works	-	6,000,000	8,930,000	-
<b>GROSS EXPENDITURE</b>	-	6,000,000	8,930,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	6,000,000	8,930,000	-
<b>1095104263 Kaiti Footbridge</b>				
3110500 Construction and Civil Works	-	7,000,000	9,310,000	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	9,310,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	9,310,000	-
<b>1095104271 Thuita Footbridge</b>				
3110500 Construction and Civil Works	-	6,500,000	2,000,000	-
<b>GROSS EXPENDITURE</b>	-	6,500,000	2,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	6,500,000	2,000,000	-
<b>1095104272 Ngenyilel Sokyot Footbridge</b>				
3110500 Construction and Civil Works	-	6,000,000	8,330,000	-
<b>GROSS EXPENDITURE</b>	-	6,000,000	8,330,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	6,000,000	8,330,000	-

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	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1095104273 Elwasimbi Footbridge</b>				
3110500 Construction and Civil Works	9,554,298	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,554,298</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,554,298</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1095104280 Bute Primary school footbridge (48m Span)</b>				
3110500 Construction and Civil Works	-	6,300,000	6,950,000	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>6,300,000</b>	<b>6,950,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>6,300,000</b>	<b>6,950,000</b>	<b>-</b>
<b>1095104281 Buna Tannery Footbridge (120m Span)</b>				
3110500 Construction and Civil Works	-	-	-	22,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>22,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>22,000,000</b>
<b>1095104282 Derkale extension Footbridge (60m Span)</b>				
3110500 Construction and Civil Works	-	-	-	16,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16,000,000</b>
<b>1095104284 Reconstruction of Tamkal Footbridge (84m Span)</b>				
3110500 Construction and Civil Works	-	-	-	26,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>26,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>26,000,000</b>
<b>1095104295 Chepyemat - Kibirech 42m span footbridge</b>				
3110500 Construction and Civil Works	-	-	-	12,500,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,500,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,500,000</b>
<b>1095104296 KEWAMOI RIVER 36M SPAN FOOTBRIDGE</b>				
3110500 Construction and Civil Works	-	-	-	12,500,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,500,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,500,000</b>
<b>1095104200 Construction of Foot Bridges - Continued-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>9,554,298</b>	<b>45,800,000</b>	<b>49,280,000</b>	<b>292,000,000</b>
<b>1095104300 Construction of Foot Bridges - Continued-BETA.</b>				
<b>1095104311 ANDA FOOTBRIDGE 48M SPAN</b>				
3110500 Construction and Civil Works	-	6,000,000	9,650,000	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>6,000,000</b>	<b>9,650,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>6,000,000</b>	<b>9,650,000</b>	<b>-</b>
<b>1095104314 SUGUROI FOOTBRIDGE 24M SPAN</b>				
3110500 Construction and Civil Works	-	-	-	8,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,000,000</b>
<b>1095104356 Nyatike Footbridge 80m span</b>				
3110500 Construction and Civil Works	-	7,000,000	75,700,000	-

**VOTE D1095 State Department for Public Works**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	7,000,000	75,700,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	75,700,000	-
<b>1095104364 Construction of Muanda - Nasala Bridge</b>				
3110500 Construction and Civil Works	-	5,000,000	8,720,000	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	8,720,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	8,720,000	-
<b>1095104365 Isou River Foot Bridge</b>				
3110500 Construction and Civil Works	-	6,400,000	2,620,000	-
<b>GROSS EXPENDITURE</b>	-	6,400,000	2,620,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	6,400,000	2,620,000	-
<b>1095104366 Riagathuri Thangathi over Sagana River</b>				
3110500 Construction and Civil Works	-	6,000,000	13,400,000	-
<b>GROSS EXPENDITURE</b>	-	6,000,000	13,400,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	6,000,000	13,400,000	-
<b>1095104367 Esukuta Footbridge over OI Kejuado River</b>				
3110500 Construction and Civil Works	-	6,000,000	8,290,000	-
<b>GROSS EXPENDITURE</b>	-	6,000,000	8,290,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	6,000,000	8,290,000	-
<b>1095104368 Opija Footbridge</b>				
3110500 Construction and Civil Works	-	6,000,000	9,810,000	-
<b>GROSS EXPENDITURE</b>	-	6,000,000	9,810,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	6,000,000	9,810,000	-
<b>1095104369 Kamnara Footbridge</b>				
3110500 Construction and Civil Works	-	6,000,000	2,800,000	-
<b>GROSS EXPENDITURE</b>	-	6,000,000	2,800,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	6,000,000	2,800,000	-
<b>1095104370 Kuloko - Musangara Footbridge</b>				
3110500 Construction and Civil Works	-	7,000,000	6,580,000	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	6,580,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	6,580,000	-
<b>1095104371 Odole Footbridge</b>				
3110500 Construction and Civil Works	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1095104372 Handaraku Footbridge</b>				
3110500 Construction and Civil Works	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1095104300 Construction of Foot Bridges - Continued-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	75,400,000	137,570,000	8,000,000
<b>1095104700 Construction of Mausoleum for the Late President Kibaki.</b>				

**VOTE D1095 State Department for Public Works**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1095104701 Construction of Mausoleum for the Late President Kibaki</b>				
3110200 Construction of Building	22,251,745	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,251,745</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,251,745</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1095104700 Construction of Mausoleum for the Late President Kibaki</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>22,251,745</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1095104800 Construction of Kiwayu Seawall and Jetty.</b>				
<b>1095104801 Construction of Kiwayu Seawall and Jetty</b>				
3110500 Construction and Civil Works	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>
<b>1095104800 Construction of Kiwayu Seawall and Jetty</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1095 State Department for Public Works Kshs.</b>	<b>435,729,677</b>	<b>1,114,000,000</b>	<b>1,113,000,000</b>	<b>1,162,000,000</b>

**VOTE 1095 State Department for Public Works**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1095100100 Construction &amp; Completion of Stalled Government Buildings.</b>						
<b>1095100106 Voi Pool Housing-BETA</b>						
2211300 Other Operating Expenses	-	2,000,000	-	-	-	-
3110200 Construction of Building	17,502,547	39,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,965,935	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,468,482</b>	<b>41,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>19,468,482</b>	<b>41,000,000</b>		-	-	-
<b>1095100100 Construction &amp; Completion of Stalled Government Buildings</b>						
<b>NET EXPENDITURE</b>	<b>19,468,482</b>	<b>41,000,000</b>		-	-	-
<b>1095100300 Construction of Ndaau seawall.</b>						
<b>1095100301 Construction of Ndaau seawall</b>						
2211300 Other Operating Expenses	-	2,000,000	-	-	-	-
3110500 Construction and Civil Works	-	72,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>74,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>74,800,000</b>		-	-	-
<b>1095100300 Construction of Ndaau seawall</b>						
<b>NET EXPENDITURE</b>	-	<b>74,800,000</b>		-	-	-

**VOTE 1095 State Department for Public Works**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1095100400 Construction of Foot Bridges.</b>						
<b>1095100412 Akiriamet Masol footbridge</b>						
3110500 Construction and Civil Works	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>			-	-
<b>1095100413 Footbridges over river suam</b>						
3110500 Construction and Civil Works	-	6,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,500,000</b>			-	-
<b>1095100418 Footbridge in lokori division</b>						
3110500 Construction and Civil Works	-	2,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,500,000</b>			-	-
<b>1095100438 Kitutu Chache Footbridge</b>						
3110500 Construction and Civil Works	9,194,011	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,194,011</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,194,011</b>	-			-	-
<b>1095100449 Shambani Footbridge (24m Span)</b>						
3110500 Construction and Civil Works	155,043	-	-	-	-	-

**VOTE 1095 State Department for Public Works**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	155,043	-	-	-	-	-
<b>NET EXPENDITURE</b>	155,043	-	-	-	-	-
<b>1095100455 Bute (48m Span) Footbridge</b>						
3110500 Construction and Civil Works	1,845,508	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	1,845,508	-	-	-	-	-
<b>NET EXPENDITURE</b>	1,845,508	-	-	-	-	-
<b>1095100456 Delakale Hospital (48m Span) Footbridge</b>						
3110500 Construction and Civil Works	2,798,454	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	2,798,454	-	-	-	-	-
<b>NET EXPENDITURE</b>	2,798,454	-	-	-	-	-
<b>1095100457 Keera - West Mugirango Footbridge</b>						
3110500 Construction and Civil Works	787,334	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	787,334	-	-	-	-	-
<b>NET EXPENDITURE</b>	787,334	-	-	-	-	-
<b>1095100458 Buna Footbridge</b>						
3110500 Construction and Civil Works	2,570,774	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	2,570,774	-	-	-	-	-
<b>NET EXPENDITURE</b>	2,570,774	-	-	-	-	-
<b>1095100459 Kapkures Footbridge</b>						
3110500 Construction and Civil Works	1,862,986	-	-	-	-	-

**VOTE 1095 State Department for Public Works**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>1,862,986</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,862,986</b>	-	-	-	-	-
<b>1095100460 Mumoni Footbridge</b>						
3110500 Construction and Civil Works	-	13,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,000,000</b>	-	-	-	-
<b>1095100461 Nyandarua Footbridge</b>						
3110500 Construction and Civil Works	1,962,295	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,962,295</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,962,295</b>	-	-	-	-	-
<b>1095100465 Butende - Ruwe (36m Span) Footbridge</b>						
3110500 Construction and Civil Works	1,196,022	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,196,022</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,196,022</b>	-	-	-	-	-
<b>1095100469 Kiangonina over Sagana Footbridge</b>						
3110500 Construction and Civil Works	2,102,502	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,102,502</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,102,502</b>	-	-	-	-	-
<b>1095100470 Maragima River Footbridge</b>						
3110500 Construction and Civil Works	3,897,790	-	-	-	-	-

**VOTE 1095 State Department for Public Works**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	3,897,790	-	-	-	-	-
<b>NET EXPENDITURE</b>	3,897,790	-	-	-	-	-
<b>1095100475 Lokongo - Buchirinya (36m Span) Footbridge</b>						
3110500 Construction and Civil Works	1,032,528	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	1,032,528	-	-	-	-	-
<b>NET EXPENDITURE</b>	1,032,528	-	-	-	-	-
<b>1095100476 Construction of Tirgamo - Ipisikhu Footbridge</b>						
3110500 Construction and Civil Works	6,219,615	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	6,219,615	-	-	-	-	-
<b>NET EXPENDITURE</b>	6,219,615	-	-	-	-	-
<b>1095100477 Construction of Loruko Barrier Footbridge</b>						
3110500 Construction and Civil Works	6,087,404	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	6,087,404	-	-	-	-	-
<b>NET EXPENDITURE</b>	6,087,404	-	-	-	-	-
<b>1095100478 Construction of Olekasasi B - Lengete 42m Footbridge</b>						
3110500 Construction and Civil Works	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	6,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	6,000,000	-	-	-	-
<b>1095100486 Construction of Ketishiek - Ngororga Footbridge</b>						
3110500 Construction and Civil Works	-	6,300,000	-	-	-	-

**VOTE 1095 State Department for Public Works**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	6,300,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	6,300,000		-	-	-
<b>1095100495 Construction of Katomei - Changara Foot bridge</b>						
3110500 Construction and Civil Works	5,466,679	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	5,466,679	-	-	-	-	-
<b>NET EXPENDITURE</b>	5,466,679	-		-	-	-
<b>1095100496 Construction of Malakisi - Nambuya Foot bridge</b>						
3110500 Construction and Civil Works	11,548,571	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	11,548,571	-	-	-	-	-
<b>NET EXPENDITURE</b>	11,548,571	-		-	-	-
<b>1095100497 Construction of Chenjeni - Nabulooli Foot bridge</b>						
3110500 Construction and Civil Works	7,850,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	7,850,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	7,850,000	-		-	-	-
<b>1095100498 Construction of Binyenya - Kikai Bridge</b>						
3110500 Construction and Civil Works	-	6,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	6,500,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	6,500,000		-	-	-
<b>1095100400 Construction of Foot Bridges</b>						
<b>NET EXPENDITURE</b>	66,577,516	48,800,000		-	-	-

**VOTE 1095 State Department for Public Works**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1095100500 ESP District Headquarters.</b>						
<b>1095100509 Kenyena</b>						
3110200 Construction of Building	5,632,120	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,632,120</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>5,632,120</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1095100500 ESP District Headquarters</b>						
<b>NET EXPENDITURE</b>	<b>5,632,120</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1095100600 Construction of County Headquarters-BETA.</b>						
<b>1095100601 Isiolo</b>						
2211300 Other Operating Expenses	-	2,000,000	-	-	-	-
3110200 Construction of Building	-	58,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,771,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,771,000</b>	<b>60,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>1,771,000</b>	<b>60,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1095100602 Lamu</b>						
2211300 Other Operating Expenses	-	2,000,000	-	-	-	-
3110200 Construction of Building	21,748,398	46,840,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,077,850	-	-	-	-	-

**VOTE 1095 State Department for Public Works**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	22,826,248	48,840,000	-	-	-	-
<b>NET EXPENDITURE</b>	22,826,248	48,840,000		-	-	-
<b>1095100603 Nyandarua</b>						
2211300 Other Operating Expenses	-	2,000,000	-	-	-	-
3110200 Construction of Building	48,908,999	119,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	50,908,999	121,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	50,908,999	121,000,000		-	-	-
<b>1095100604 Tana River</b>						
2211300 Other Operating Expenses	-	2,000,000	-	-	-	-
3110200 Construction of Building	14,633,634	119,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	16,633,634	121,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	16,633,634	121,000,000		-	-	-
<b>1095100605 Tharaka Nithi</b>						
2211300 Other Operating Expenses	-	2,000,000	-	-	-	-
3110200 Construction of Building	-	101,160,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	103,160,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	103,160,000		-	-	-
<b>1095100600 Construction of County Headquarters-BETA</b>						

**VOTE 1095 State Department for Public Works**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>92,139,881</b>	<b>454,000,000</b>		-	-	-
<b>1095100700 County /Sub-County Works Offices.</b>						
<b>1095100705 Supplies Branch</b>						
2211300 Other Operating Expenses	9,724,384	14,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,724,384</b>	<b>14,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,724,384</b>	<b>14,000,000</b>		-	-	-
<b>1095100706 Works Building, Nairobi</b>						
3110300 Refurbishment of Buildings	3,704,980	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,704,980</b>	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,704,980</b>	<b>7,000,000</b>		-	-	-
<b>1095100708 Refurbishment of Regional Works Office - Garissa</b>						
3110300 Refurbishment of Buildings	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>		-	-	-
<b>1095100709 Refurbishment of Regional Works Office - Nyeri</b>						
3110300 Refurbishment of Buildings	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>		-	-	-
<b>1095100710 Refurbishment of Regional Works Office - Kakamega</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>				
<b>1095100711 Refurbishment of Regional Works Office - Kisumu</b>						
3110300 Refurbishment of Buildings	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>				
<b>1095100712 Completion of Double Storey Regional Works Office - Embu</b>						
3110300 Refurbishment of Buildings	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>				
<b>1095100713 Refurbishment of Regional Works Office - Nakuru</b>						
3110300 Refurbishment of Buildings	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>				
<b>1095100715 Construction of North Rift Regional Works Office - Eldoret</b>						
3110300 Refurbishment of Buildings	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1095100700 County/ Sub-County Works Offices</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>13,429,364</b>	<b>47,000,000</b>		-	-	-
<b>1095101200 Construction of New Mokowe Jetty.</b>						
<b>1095101201 Construction of New Mokowe Jetty</b>						
2211300 Other Operating Expenses	-	3,000,000	-	-	-	-
3110500 Construction and Civil Works	45,617,497	85,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>47,617,497</b>	<b>88,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>47,617,497</b>	<b>88,000,000</b>		-	-	-
<b>1095101200 Construction of New Mokowe Jetty</b>						
<b>NET EXPENDITURE</b>	<b>47,617,497</b>	<b>88,000,000</b>		-	-	-
<b>1095101400 Rehabilitation of Mtangawanda Jetty.</b>						
<b>1095101401 Rehabilitation of Mtangawanda Jetty</b>						
3110500 Construction and Civil Works	6,945,790	3,200,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,945,790</b>	<b>3,200,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,945,790</b>	<b>3,200,000</b>		-	-	-
<b>1095101400 Rehabilitation of Mtangawanda Jetty</b>						
<b>NET EXPENDITURE</b>	<b>6,945,790</b>	<b>3,200,000</b>		-	-	-
<b>1095101700 Renovation &amp; Equipping the National Building Inspectorate.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1095101701 Renovation &amp; Equipping the National Building Inspectorate</b>						
2211000 Specialised Materials and Supplies	24,914,000	-	-	-	-	-
2211300 Other Operating Expenses	14,966,000	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>39,880,000</b>	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>39,880,000</b>	<b>25,000,000</b>		-	-	-
<b>1095101700 Renovation &amp; Equipping the National Building Inspectorate</b>						
<b>NET EXPENDITURE</b>	<b>39,880,000</b>	<b>25,000,000</b>		-	-	-
<b>1095101800 Building and Construction Materials Survey.</b>						
<b>1095101801 Building and Construction Materials Survey</b>						
2211300 Other Operating Expenses	22,884,700	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,884,700</b>	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,884,700</b>	<b>25,000,000</b>		-	-	-
<b>1095101800 Building and Construction Materials Survey</b>						
<b>NET EXPENDITURE</b>	<b>22,884,700</b>	<b>25,000,000</b>		-	-	-
<b>1095101900 Reconstruction of Bombi - Kisiki footbridge.</b>						
<b>1095101901 Reconstruction of Bombi - Kisiki footbridge</b>						
3110500 Construction and Civil Works	16,988,280	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	16,988,280	-	-	-	-	-
<b>NET EXPENDITURE</b>	16,988,280	-	-	-	-	-
1095101900 Reconstruction of Bombi - Kisiki footbridge						
<b>NET EXPENDITURE</b>	16,988,280	-	-	-	-	-
1095102000 Reconstruction of Shakahola - Hawewanje footbridge.						
1095102001 Reconstruction of Shakahola - Hawewanje footbridge						
3110500 Construction and Civil Works	12,050,751	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	12,050,751	-	-	-	-	-
<b>NET EXPENDITURE</b>	12,050,751	-	-	-	-	-
1095102000 Reconstruction of Shakahola - Hawewanje footbridge						
<b>NET EXPENDITURE</b>	12,050,751	-	-	-	-	-
1095102200 Completion of MoW Sports Club.						
1095102201 Completion of MoW Sports Club						
3110300 Refurbishment of Buildings	3,750,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	3,750,000	5,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	3,750,000	5,000,000	-	-	-	-
1095102200 Completion of MoW Sports Club						
<b>NET EXPENDITURE</b>	3,750,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1095103400 Centre for Construction Industry Development.</b>						
<b>1095103401 Centre for Construction Industry Development</b>						
2211300 Other Operating Expenses	-	25,000,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>125,000,000</b>	-	-	-	-
Appropriations in Aid	-	100,000,000		-		-
3540400 Receipts from the Sale of Non-Produced Assets	-	100,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>			-	-
<b>1095103400 Centre for Construction Industry Development</b>						
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>			-	-
<b>1095103500 Supervision of Projects in Health Care.</b>						
<b>1095103501 Upgrade of Hospitals and Universal Health Care</b>						
2211300 Other Operating Expenses	-	60,080,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,939,253	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,939,253</b>	<b>60,080,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,939,253</b>	<b>60,080,000</b>			-	-
<b>1095103500 Supervision of Projects in Health Care</b>						
<b>NET EXPENDITURE</b>	<b>30,939,253</b>	<b>60,080,000</b>			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1095103600 Supervision of Projects in Manufacturing.</b>						
<b>1095103601 Development of Leather Industrial Park - Kenanie</b>						
2211300 Other Operating Expenses	-	10,600,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	6,600,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,600,000</b>	<b>10,600,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,600,000</b>	<b>10,600,000</b>				
<b>1095103602 Construction of Constituency Industrial Development Centre</b>						
2211300 Other Operating Expenses	-	2,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	<b>2,000,000</b>				
<b>1095103603 Dongo Kundu Special Economic Zone</b>						
2211300 Other Operating Expenses	-	3,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,200,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,200,000</b>	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,200,000</b>	<b>3,000,000</b>				
<b>1095103604 Development of Special Economic Zone Textile Parking Naivasha</b>						
2211300 Other Operating Expenses	-	3,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	<b>3,000,000</b>		-	-	-
<b>1095103605 Konza Technopolis Complex</b>						
2211300 Other Operating Expenses	-	5,460,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,460,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,460,000</b>	<b>5,460,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,460,000</b>	<b>5,460,000</b>		-	-	-
<b>1095103600 Supervision of Projects in Manufacturing</b>						
<b>NET EXPENDITURE</b>	<b>19,260,000</b>	<b>24,060,000</b>		-	-	-
<b>1095104100 Supervision of Projects in Housing and Settlement.</b>						
<b>1095104102 Starehe</b>						
2211300 Other Operating Expenses	-	5,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1095104103 Shauri Moyo</b>						
2211300 Other Operating Expenses	-	8,360,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,360,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,360,000</b>	<b>8,360,000</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>3,360,000</b>	<b>8,360,000</b>		-	-	-
<b>1095104104 Ruai</b>						
2211300 Other Operating Expenses	-	3,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000</b>	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>250,000</b>	<b>3,000,000</b>		-	-	-
<b>1095104105 East African Portland Cement</b>						
2211300 Other Operating Expenses	-	2,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>500,000</b>	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>500,000</b>	<b>2,000,000</b>		-	-	-
<b>1095104106 Kibera</b>						
2211300 Other Operating Expenses	-	2,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	<b>2,000,000</b>		-	-	-
<b>1095104107 Mariguini</b>						
2211300 Other Operating Expenses	-	1,500,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000</b>	<b>1,500,000</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>250,000</b>	<b>1,500,000</b>		-	-	-
<b>1095104100 Supervision of Projects in Housing and Settlement</b>						
<b>NET EXPENDITURE</b>	<b>6,360,000</b>	<b>21,860,000</b>		-	-	-
<b>1095104200 Construction of Foot Bridges - Continued-BETA.</b>						
<b>1095104243 Nyagwakwa-Embonga Footbridge</b>						
3110500 Construction and Civil Works	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1095104252 Lusheya - Lubinu footbridge</b>						
3110500 Construction and Civil Works	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1095104262 Kimase-Kisabei Footbridge</b>						
3110500 Construction and Civil Works	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>		-	-	-
<b>1095104263 Kaiti Footbridge</b>						
3110500 Construction and Civil Works	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1095104271 Thuita Footbridge</b>						
3110500 Construction and Civil Works	-	6,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,500,000</b>		-	-	-
<b>1095104272 Ngenyilel Sokyot Footbridge</b>						
3110500 Construction and Civil Works	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>		-	-	-
<b>1095104273 Elwasimbi Footbridge</b>						
3110500 Construction and Civil Works	9,554,298	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,554,298</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,554,298</b>	-		-	-	-
<b>1095104280 Bute Primary school footbridge (48m Span)</b>						
3110500 Construction and Civil Works	-	6,300,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,300,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,300,000</b>		-	-	-
<b>1095104200 Construction of Foot Bridges - Continued-BETA</b>						
<b>NET EXPENDITURE</b>	<b>9,554,298</b>	<b>45,800,000</b>		-	-	-
<b>1095104300 Construction of Foot Bridges - Continued-BETA.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1095104311 ANDA FOOTBRIDGE 48M SPAN</b>						
3110500 Construction and Civil Works	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>				
<b>1095104356 Nyatike Footbridge 80m span</b>						
3110500 Construction and Civil Works	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>				
<b>1095104364 Construction of Muanda - Nasala Bridge</b>						
3110500 Construction and Civil Works	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1095104365 Isou River Foot Bridge</b>						
3110500 Construction and Civil Works	-	6,400,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,400,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,400,000</b>				
<b>1095104366 Riagathuri Thangathi over Sagana River</b>						
3110500 Construction and Civil Works	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-

**VOTE 1095 State Department for Public Works**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>		-	-	-
<b>1095104367 Esukuta Footbridge over Ol Kejuado River</b>						
3110500 Construction and Civil Works	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>		-	-	-
<b>1095104368 Opija Footbridge</b>						
3110500 Construction and Civil Works	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>		-	-	-
<b>1095104369 Kamnara Footbridge</b>						
3110500 Construction and Civil Works	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>		-	-	-
<b>1095104370 Kuloko - Musangara Footbridge</b>						
3110500 Construction and Civil Works	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1095104371 Odole Footbridge</b>						
3110500 Construction and Civil Works	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

**VOTE 1095 State Department for Public Works**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1095104372 Handaraku Footbridge</b>						
3110500 Construction and Civil Works	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1095104300 Construction of Foot Bridges - Continued-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>75,400,000</b>		-	-	-
<b>1095104700 Construction of Mausoleum for the Late President Kibaki.</b>						
<b>1095104701 Construction of Mausoleum for the Late President Kibaki</b>						
3110200 Construction of Building	22,251,745	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,251,745</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,251,745</b>	-		-	-	-
<b>1095104700 Construction of Mausoleum for the Late President Kibaki</b>						
<b>NET EXPENDITURE</b>	<b>22,251,745</b>	-		-	-	-
<b>1095104800 Construction of Kiwayu Seawall and Jetty.</b>						
<b>1095104801 Construction of Kiwayu Seawall and Jetty</b>						
3110500 Construction and Civil Works	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-

**VOTE 1095 State Department for Public Works**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	50,000,000		-	-	-
1095104800 Construction of Kiwayu Seawall and Jetty						
NET EXPENDITURE	-	50,000,000		-	-	-
<b>TOTAL FOR VOTE D1095 State Department for Public Works</b>	435,729,677	1,114,000,000	-	-	-	-

**VOTE D1104 State Department for Irrigation**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Irrigation, for capital expenditure.

(KShs 16,017,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1104100200 Small Holder Irrigation Programme	-	502,000,000	482,000,000	20,000,000	-	-
1104100400 Bura Irrigation Scheme	-	938,000,000	488,000,000	450,000,000	259,000,000	-
1104100500 Land Reclamation (Land Degradation Assessment Program)	1,875,000	10,000,000	-	10,000,000	50,000,000	70,000,000
1104100600 Community Based Irrigation Projects	114,750,000	900,000,000	-	900,000,000	935,000,000	935,000,000
1104100700 Galana Kulalu Irrigation development project (10	60,000,000	244,000,000	-	244,000,000	-	-
1104100800 National expanded irrigation Programme	558,750,000	2,900,000,000	-	2,900,000,000	2,055,000,000	4,284,000,000
1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)	-	2,029,000,000	1,354,000,000	675,000,000	1,378,000,000	1,600,000,000
1104101000 Rwabura Irrigation Development Project	-	310,000,000	300,000,000	10,000,000	-	-
1104101300 Turkana Irrigation Development Project	30,000,000	200,000,000	-	200,000,000	400,000,000	400,000,000
1104101500 Lower Kuja Irrigation Scheme	10,000,000	150,000,000	-	150,000,000	300,000,000	300,000,000
1104101700 Kenya Water Security & Climate Resilience (Prj Advanced).(KWSCR-P-1)	-	2,666,000,000	1,940,000,000	726,000,000	298,000,000	-

**VOTE D1104 State Department for Irrigation**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Irrigation, for capital expenditure.

(KShs 16,017,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1104101800 Water Security & Climate Resilience Prj KWSCR-P-II Mwache Dam Phase I	-	5,400,000,000	2,500,000,000	2,900,000,000	5,436,000,000	5,450,000,000
1104101900 Micro Irrigation Programme for Schools	16,875,000	90,000,000	-	90,000,000	100,000,000	200,000,000
1104102000 Drought Resilience Program in Northern Kenya	-	810,000,000	85,000,000	725,000,000	757,000,000	739,000,000
1104102100 Flood Control Works	18,125,000	450,000,000	-	450,000,000	-	-
1104102200 Siyoi-Muruny Water Project	762,500,000	700,000,000	-	700,000,000	1,410,000,000	-
1104102300 Umaa Dam	5,000,000	250,000,000	-	250,000,000	100,000,000	200,000,000
1104102400 Badasa Dam	5,000,000	50,000,000	-	50,000,000	100,000,000	200,000,000
1104102500 Spate Irrigation for Climate Resilience Samburu, Marsabit & Isiolo	17,500,000	100,000,000	-	100,000,000	150,000,000	430,000,000
1104102600 Household Irrigation Water Harvesting Project	514,750,000	1,000,000,000	-	1,000,000,000	444,000,000	-
1104102700 Water Security and Climate Adaptation in Mandera and Wajir Clusters	21,937,500	110,000,000	-	110,000,000	150,000,000	399,000,000
1104102800 Rehabilitation of strategic water Facilities	138,750,000	600,000,000	-	600,000,000	700,000,000	900,000,000
1104102900 Irrigation and Land Reclamation Projects	13,125,000	-	-	-	-	-

**VOTE D1104 State Department for Irrigation**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Irrigation, for capital expenditure.

(KShs 16,017,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1104103000 Development of Large Scale Multi-Purpose Dams	100,000,000	200,000,000	-	200,000,000	400,000,000	505,000,000
1104103100 Soin - Koru Dam	-	100,000,000	-	100,000,000	100,000,000	1,128,000,000
1104103200 Bosto dam	-	-	-	-	200,000,000	200,000,000
1104103300 Igembe North Water Supply Project	-	-	-	-	50,000,000	200,000,000
1104103400 Monitoring and Evaluation of Projects	-	60,000,000	-	60,000,000	75,000,000	75,000,000
1104103500 Irrigation Projects for Food Security	-	30,000,000	-	30,000,000	50,000,000	200,000,000
1104103700 Irrigation Sector Reform Programme	-	10,000,000	-	10,000,000	10,000,000	20,000,000
1104103800 Elgade Irrigation Project	-	50,000,000	-	50,000,000	200,000,000	100,000,000
1104103900 Hola Irrigation Development Project - Phase 2	-	30,000,000	-	30,000,000	30,000,000	100,000,000
1104104000 Suba cluster Irrigation Development	-	-	-	-	20,000,000	50,000,000
1104104100 Lining of Canal - Mwea Irrigation Scheme Projects	-	27,000,000	-	27,000,000	50,000,000	150,000,000
1104104200 Upgrading of Ahero Irrigation Development Project	-	50,000,000	-	50,000,000	50,000,000	50,000,000

**VOTE D1104 State Department for Irrigation**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Irrigation, for capital expenditure.

(KShs 16,017,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1104104300 National Irrigation Authority Irrigation Projects	-	2,200,000,000	-	2,200,000,000	-	-
<b>TOTAL FOR VOTE D1104 State Department for Irrigation</b>	<b>2,388,937,500</b>	<b>23,166,000,000</b>	<b>7,149,000,000</b>	<b>16,017,000,000</b>	<b>16,257,000,000</b>	<b>18,885,000,000</b>

**VOTE D1104 State Department for Irrigation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1104100200 Small Holder Irrigation Programme.</b>				
<b>1104100201 Small Holder Irrigation Programme in Mt. Kenya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1104100202 Smallholder Irrigation Programme Mt. Kenya Region Phase IV</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	482,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>482,000,000</b>	-	-
Appropriations in Aid	-	482,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	482,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1104100200 Small Holder Irrigation Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1104100400 Bura Irrigation Scheme.</b>				
<b>1104100401 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	938,000,000	259,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>938,000,000</b>	<b>259,000,000</b>	-
Appropriations in Aid	-	488,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	488,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>450,000,000</b>	<b>259,000,000</b>	-
<b>1104100400 Bura Irrigation Scheme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>450,000,000</b>	<b>259,000,000</b>	-
<b>1104100500 Land Reclamation (Land Degradation Assessment Program).</b>				
<b>1104100501 Land Reclamation (Land Degradation Assessment Program)</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,875,000	10,000,000	50,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	<b>1,875,000</b>	<b>10,000,000</b>	<b>50,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,875,000</b>	<b>10,000,000</b>	<b>50,000,000</b>	<b>70,000,000</b>
<b>1104100500 Land Reclamation (Land Degradation Assessment Program)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,875,000</b>	<b>10,000,000</b>	<b>50,000,000</b>	<b>70,000,000</b>
<b>1104100600 Community Based Irrigation Projects.</b>				
<b>1104100601 Community Based Irrigation Projects</b>				
3110500 Construction and Civil Works	114,750,000	900,000,000	935,000,000	935,000,000
<b>GROSS EXPENDITURE</b>	<b>114,750,000</b>	<b>900,000,000</b>	<b>935,000,000</b>	<b>935,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>114,750,000</b>	<b>900,000,000</b>	<b>935,000,000</b>	<b>935,000,000</b>
<b>1104100600 Community Based Irrigation Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>114,750,000</b>	<b>900,000,000</b>	<b>935,000,000</b>	<b>935,000,000</b>
<b>1104100700 Galana Kulalu Irrigation development project (10.</b>				

**VOTE D1104 State Department for Irrigation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1104100701 Galana Kulalu Irrigation development project (10</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	244,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>244,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>244,000,000</b>	-	-
<b>1104100700 Galana Kulalu Irrigation development project (10</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>60,000,000</b>	<b>244,000,000</b>	-	-
<b>1104100800 National expanded irrigation Programme .</b>				
<b>1104100801 National expanded irrigation Programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	558,750,000	2,900,000,000	2,055,000,000	4,284,000,000
<b>GROSS EXPENDITURE</b>	<b>558,750,000</b>	<b>2,900,000,000</b>	<b>2,055,000,000</b>	<b>4,284,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>558,750,000</b>	<b>2,900,000,000</b>	<b>2,055,000,000</b>	<b>4,284,000,000</b>
<b>1104100800 National expanded irrigation Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>558,750,000</b>	<b>2,900,000,000</b>	<b>2,055,000,000</b>	<b>4,284,000,000</b>
<b>1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area).</b>				
<b>1104100901 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,029,000,000	1,378,000,000	1,600,000,000
<b>GROSS EXPENDITURE</b>	-	<b>2,029,000,000</b>	<b>1,378,000,000</b>	<b>1,600,000,000</b>
Appropriations in Aid	-	1,354,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	1,354,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>675,000,000</b>	<b>1,378,000,000</b>	<b>1,600,000,000</b>
<b>1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>675,000,000</b>	<b>1,378,000,000</b>	<b>1,600,000,000</b>
<b>1104101000 Rwabura Irrigation Development Project.</b>				
<b>1104101001 Rwabura Irrigation Development Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	310,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>310,000,000</b>	-	-
Appropriations in Aid	-	300,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	300,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1104101000 Rwabura Irrigation Development Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1104101300 Turkana Irrigation Development Project.</b>				
<b>1104101301 Turkana Irrigation Development Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	200,000,000	400,000,000	400,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>200,000,000</b>	<b>400,000,000</b>	<b>400,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>200,000,000</b>	<b>400,000,000</b>	<b>400,000,000</b>
<b>1104101300 Turkana Irrigation Development Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,000,000</b>	<b>200,000,000</b>	<b>400,000,000</b>	<b>400,000,000</b>

**VOTE D1104 State Department for Irrigation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1104101500 Lower Kuja Irrigation Scheme.</b>				
<b>1104101501 Lower Kuja Irrigation Scheme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	150,000,000	300,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>150,000,000</b>	<b>300,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>150,000,000</b>	<b>300,000,000</b>	<b>300,000,000</b>
<b>1104101500 Lower Kuja Irrigation Scheme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>150,000,000</b>	<b>300,000,000</b>	<b>300,000,000</b>
<b>1104101700 Kenya Water Security &amp; Climate Resilience (Prj Advanced).(KWSCRPI).</b>				
<b>1104101701 Kenya Water Security &amp; Climate Resilience (Prj Advanced).(KWSCRPI)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,666,000,000	298,000,000	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>2,666,000,000</b>	<b>298,000,000</b>	<b>-</b>
Appropriations in Aid	-	1,940,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	1,940,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>726,000,000</b>	<b>298,000,000</b>	<b>-</b>
<b>1104101700 Kenya Water Security &amp; Climate Resilience (Prj Advanced).(KWSCRPI)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>726,000,000</b>	<b>298,000,000</b>	<b>-</b>
<b>1104101800 Water Security &amp; Climate Resilience Prj KWSCRPI-II Mwache Dam PhaseI.</b>				
<b>1104101801 Water Security &amp; Climate Resilience Prj KWSCRPI-II Mwache Dam PhaseI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,400,000,000	5,436,000,000	5,450,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>5,400,000,000</b>	<b>5,436,000,000</b>	<b>5,450,000,000</b>
Appropriations in Aid	-	2,500,000,000	2,500,000,000	2,500,000,000
5120200 Foreign Borrowing - Direct Payments	-	2,500,000,000	2,500,000,000	2,500,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>2,900,000,000</b>	<b>2,936,000,000</b>	<b>2,950,000,000</b>
<b>1104101800 Water Security &amp; Climate Resilience Prj KWSCRPI-II Mwache Dam PhaseI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>2,900,000,000</b>	<b>2,936,000,000</b>	<b>2,950,000,000</b>
<b>1104101900 Micro Irrigation Programme for Schools.</b>				
<b>1104101901 Micro Irrigation Programme for Schools</b>				
3110500 Construction and Civil Works	16,875,000	90,000,000	100,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>16,875,000</b>	<b>90,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>16,875,000</b>	<b>90,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>1104101900 Micro Irrigation Programme for Schools</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>16,875,000</b>	<b>90,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>1104102000 Drought Resilience Program in Northern Kenya.</b>				
<b>1104102001 Drought Resilience Program in Northern Kenya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	810,000,000	757,000,000	739,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>810,000,000</b>	<b>757,000,000</b>	<b>739,000,000</b>
Appropriations in Aid	-	85,000,000	85,000,000	85,000,000

**VOTE D1104 State Department for Irrigation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	-	40,000,000	40,000,000	40,000,000
1310100 Grants from Foreign Governments - Cash Through Exchequer	-	45,000,000	45,000,000	45,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>725,000,000</b>	<b>672,000,000</b>	<b>654,000,000</b>
<b>1104102000 Drought Resilience Program in Northern Kenya</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>725,000,000</b>	<b>672,000,000</b>	<b>654,000,000</b>
<b>1104102100 Flood Control Works.</b>				
<b>1104102101 Flood Control Works</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,125,000	150,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>18,125,000</b>	<b>150,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>18,125,000</b>	<b>150,000,000</b>	-	-
<b>1104102102 Merti Plains - Earth Dykes</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1104102103 Osinoni River -Check Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>40,000,000</b>	-	-
<b>1104102104 River Kawalase - Gabion Dykes</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1104102105 River Kimira - Earth Dykes</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1104102106 River Kuja - Earth Dykes</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1104102107 River Nyando - Earth Dykes</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1104102108 River Pekerra - Gabion Dykes</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1104102109 River Sabwani - Earth Dykes</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-

**VOTE D1104 State Department for Irrigation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1104102110 River Sondu Miriu - Earth Dykes</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1104102111 River Tende Awach - Earth Dykes</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1104102112 River Yala - Rehabilitation of Budalangi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1104102113 Sololo River - Earth Dykes</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1104102114 Tot River - Check Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	40,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	40,000,000	-	-
<b>1104102100 Flood Control Works</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	18,125,000	450,000,000	-	-
<b>1104102200 Siyoi-Muruny Water Project.</b>				
<b>1104102201 Siyoi-Muruny Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	762,500,000	700,000,000	1,410,000,000	-
<b>GROSS EXPENDITURE</b>	762,500,000	700,000,000	1,410,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	762,500,000	700,000,000	1,410,000,000	-
<b>1104102200 Siyoi-Muruny Water Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	762,500,000	700,000,000	1,410,000,000	-
<b>1104102300 Umaa Dam.</b>				
<b>1104102301 Umaa Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	250,000,000	100,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	5,000,000	250,000,000	100,000,000	200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	250,000,000	100,000,000	200,000,000
<b>1104102300 Umaa Dam</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	5,000,000	250,000,000	100,000,000	200,000,000
<b>1104102400 Badasa Dam.</b>				
<b>1104102401 Badasa Dam</b>				

**VOTE D1104 State Department for Irrigation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	50,000,000	100,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>1104102400 Badasa Dam</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>1104102500 Spate Irrigation for Climate Resilience Samburu, Marsabit &amp; Isiolo.</b>				
<b>1104102501 Spate Irrigation for Climate Resilience Samburu, Marsabit &amp; Isiolo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	100,000,000	150,000,000	430,000,000
<b>GROSS EXPENDITURE</b>	<b>17,500,000</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>430,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,500,000</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>430,000,000</b>
<b>1104102500 Spate Irrigation for Climate Resilience Samburu, Marsabit &amp; Isiolo</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>17,500,000</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>430,000,000</b>
<b>1104102600 Household Irrigation Water Harvesting Project.</b>				
<b>1104102601 Household Irrigation Water Harvesting Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	223,250,000	1,000,000,000	444,000,000	-
<b>GROSS EXPENDITURE</b>	<b>223,250,000</b>	<b>1,000,000,000</b>	<b>444,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>223,250,000</b>	<b>1,000,000,000</b>	<b>444,000,000</b>	<b>-</b>
<b>1104102602 Irrigation and Water Storage Project at Mitingani Pri. Sch., Kwanza</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1104102603 Irrigation Water Storage Project at Chief Mustembi Pri. Sch., Lurambi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1104102604 Irrigation Water Storage Project at Kabiemit Primary School, Kesses</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1104102605 Irrigation Water Storage Project at Mweini Pri. School, Kibwezi East</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1104102606 Irrigation Water Storage Project in Mbeere South constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1104102607 Irrigation Water Storage Project in Oljororok, Nyandarua County</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**VOTE D1104 State Department for Irrigation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1104102608 Irrigation Water Storage Project in, Pingilikani, Kilifi County</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1104102609 Irrigation Water Storage Project, Laikipia West Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1104102610 Rehabilitation of Arablon water pan, Wajir South Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1104102611 Rehabilitation of Chepsamo Dam, Keiyo South Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1104102612 Rehabilitation of Kibaoni water pan, Lunga Lunga Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1104102613 Rehabilitation of Mirinya dam, Migori county</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1104102614 Rehabilitation of Mui Dam, Mwingi West Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,500,000</b>	-	-	-
<b>1104102615 Rehabilitation of Ruruti dam, Limuru Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1104102600 Household Irrigation Water Harvesting Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>514,750,000</b>	<b>1,000,000,000</b>	<b>444,000,000</b>	-
<b>1104102700 Water Security and Climate Adaptation in Mandera and Wajir Clusters.</b>				
<b>1104102701 Water Security and Climate Adaptation in Mandera and Wajir Clusters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,937,500	110,000,000	150,000,000	399,000,000
<b>GROSS EXPENDITURE</b>	<b>21,937,500</b>	<b>110,000,000</b>	<b>150,000,000</b>	<b>399,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>21,937,500</b>	<b>110,000,000</b>	<b>150,000,000</b>	<b>399,000,000</b>
<b>1104102700 Water Security and Climate Adaptation in Mandera and Wajir Clusters</b>				

**VOTE D1104 State Department for Irrigation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>21,937,500</b>	<b>110,000,000</b>	<b>150,000,000</b>	<b>399,000,000</b>
<b>1104102800 Rehabilitation of strategic water Facilities.</b>				
<b>1104102801 Rehabilitation of strategic water Facilities</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	138,750,000	600,000,000	700,000,000	900,000,000
<b>GROSS EXPENDITURE</b>	<b>138,750,000</b>	<b>600,000,000</b>	<b>700,000,000</b>	<b>900,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>138,750,000</b>	<b>600,000,000</b>	<b>700,000,000</b>	<b>900,000,000</b>
<b>1104102800 Rehabilitation of strategic water Facilities</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>138,750,000</b>	<b>600,000,000</b>	<b>700,000,000</b>	<b>900,000,000</b>
<b>1104102900 Irrigation and Land Reclamation Projects.</b>				
<b>1104102905 Kasyathu Earth Dam - NIA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,875,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,875,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1104102910 Watuka Water Project - NIA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1104102911 Buuri Water Project - NIA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1104102900 Irrigation and Land Reclamation Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>13,125,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1104103000 Development of Large Scale Multi-Purpose Dams.</b>				
<b>1104103001 Development of Large Scale Multi-Purpose Dams</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	100,000,000	200,000,000	400,000,000	505,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>400,000,000</b>	<b>505,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>400,000,000</b>	<b>505,000,000</b>
<b>1104103000 Development of Large Scale Multi-Purpose Dams</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>400,000,000</b>	<b>505,000,000</b>
<b>1104103100 Soim - Koru Dam.</b>				
<b>1104103101 Soim - Koru Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	1,128,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>1,128,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>1,128,000,000</b>
<b>1104103100 Soim - Koru Dam</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>1,128,000,000</b>
<b>1104103200 Bosto dam.</b>				

**VOTE D1104 State Department for Irrigation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1104103201 Bosto dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	-	-	200,000,000	200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	200,000,000	200,000,000
<b>1104103200 Bosto dam</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	200,000,000	200,000,000
<b>1104103300 Igembe North Water Supply Project.</b>				
<b>1104103301 Igembe North Water Supply Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	-	-	50,000,000	200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	50,000,000	200,000,000
<b>1104103300 Igembe North Water Supply Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	50,000,000	200,000,000
<b>1104103400 Monitoring and Evaluation of Projects.</b>				
<b>1104103401 Monitoring and Evaluation of Projects</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	75,000,000	75,000,000
<b>GROSS EXPENDITURE</b>	-	60,000,000	75,000,000	75,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	60,000,000	75,000,000	75,000,000
<b>1104103400 Monitoring and Evaluation of Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	60,000,000	75,000,000	75,000,000
<b>1104103500 Irrigation Projects for Food Security.</b>				
<b>1104103502 Navakholo Irrigation Scheme. - Kakamega</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	50,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	-	30,000,000	50,000,000	200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,000,000	50,000,000	200,000,000
<b>1104103500 Irrigation Projects for Food Security</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	30,000,000	50,000,000	200,000,000
<b>1104103700 Irrigation Sector Reform Programme.</b>				
<b>1104103701 Irrigation Sector Reform Programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	10,000,000	10,000,000	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	10,000,000	20,000,000
<b>1104103700 Irrigation Sector Reform Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	10,000,000	10,000,000	20,000,000
<b>1104103800 Elgade Irrigation Project.</b>				
<b>1104103801 Elgade Irrigation Project</b>				

**VOTE D1104 State Department for Irrigation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	200,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	<b>200,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	<b>200,000,000</b>	<b>100,000,000</b>
<b>1104103800 Elgade Irrigation Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>50,000,000</b>	<b>200,000,000</b>	<b>100,000,000</b>
<b>1104103900 Hola Irrigation Development Project - Phase 2.</b>				
<b>1104103901 Hola Irrigation Development Project - Phase 2</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	<b>30,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	<b>30,000,000</b>	<b>100,000,000</b>
<b>1104103900 Hola Irrigation Development Project - Phase 2</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>30,000,000</b>	<b>30,000,000</b>	<b>100,000,000</b>
<b>1104104000 Suba cluster Irrigation Development.</b>				
<b>1104104001 Suba cluster Irrigation Development</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>20,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>20,000,000</b>	<b>50,000,000</b>
<b>1104104000 Suba cluster Irrigation Development</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>20,000,000</b>	<b>50,000,000</b>
<b>1104104100 Lining of Canal - Mwea Irrigation Scheme Projects.</b>				
<b>1104104101 Lining of Canal - Mwea Irrigation Scheme Projects</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	50,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	-	<b>27,000,000</b>	<b>50,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>27,000,000</b>	<b>50,000,000</b>	<b>150,000,000</b>
<b>1104104100 Lining of Canal - Mwea Irrigation Scheme Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>27,000,000</b>	<b>50,000,000</b>	<b>150,000,000</b>
<b>1104104200 Upgrading of Ahero Irrigation Development Project.</b>				
<b>1104104201 Upgrading of Ahero Irrigation Development Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1104104200 Upgrading of Ahero Irrigation Development Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1104104300 National Irrigation Authority Irrigation Projects.</b>				
<b>1104104301 Bondo Community Irrigation Schem</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-

**VOTE D1104 State Department for Irrigation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>40,000,000</b>	-	-
<b>1104104302 Desilting &amp; Expansion of Kimuri Dam (Kapsaret)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1104104303 Desilting of Katipanga dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1104104304 Desilting of Methi &amp; Swani Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1104104305 Desilting of Pundamilia Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1104104306 Desilting, Rehabilitation &amp; Expansion of Ziwa 2 Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>150,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>150,000,000</b>	-	-
<b>1104104307 Excavation &amp; Construction of Chelelek Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1104104308 Excavation &amp; Construction of Navillus dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>70,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>70,000,000</b>	-	-
<b>1104104309 Excavation &amp; construction of Kisonei dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>70,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>70,000,000</b>	-	-
<b>1104104310 Household Irrigation Water Harvesting project -</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	600,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>600,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>600,000,000</b>	-	-
<b>1104104311 Komolion Irrigation - Tiaty</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>60,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>60,000,000</b>	-	-
<b>1104104312 Lower Sabor household water - Moiben</b>				

**VOTE D1104 State Department for Irrigation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1104104313 Maji Moto Kipyakwai Irrigation project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	-	-
<b>1104104314 Mulwabet Irrigation scheme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>150,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>150,000,000</b>	-	-
<b>1104104315 Mirira Irrigation water project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>150,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>150,000,000</b>	-	-
<b>1104104316 Mukurwe wa Nyagathanga irrigation project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>150,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>150,000,000</b>	-	-
<b>1104104317 Ndugaki Irrigation water project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>200,000,000</b>	-	-
<b>1104104318 Rehabilitation &amp; Desilting of Kerita dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1104104319 Sugutek dam (Chepkanga)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	-	-
<b>1104104300 National Irrigation Authority Irrigation Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>2,200,000,000</b>	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1104 State Department for Irrigation Kshs.</b>	<b>2,388,937,500</b>	<b>16,017,000,000</b>	<b>13,672,000,000</b>	<b>16,300,000,000</b>

**VOTE 1104 State Department for Irrigation**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1104100200 Small Holder Irrigation Programme.</b>						
<b>1104100201 Small Holder Irrigation Programme in Mt. Kenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>			-	-
<b>1104100202 Smallholder Irrigation Programme Mt. Kenya Region Phase IV</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	482,000,000	-	-	482,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>482,000,000</b>	-	-	<b>482,000,000</b>	-
Appropriations in Aid	-	482,000,000				-
5120200 Foreign Borrowing - Direct Payments	-	482,000,000				-
<b>NET EXPENDITURE</b>	-	-			-	-
<b>1104100200 Small Holder Irrigation Programme</b>						
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>			-	-
<b>1104100400 Bura Irrigation Scheme.</b>						
<b>1104100401 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	938,000,000	-	-	488,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>938,000,000</b>	-	-	<b>488,000,000</b>	-

**VOTE 1104 State Department for Irrigation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	488,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	488,000,000		-		-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>450,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1104100400 Bura Irrigation Scheme</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>450,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1104100500 Land Reclamation (Land Degradation Assessment Program).</b>						
<b>1104100501 Land Reclamation (Land Degradation Assessment Program)</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,875,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,875,000</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>1,875,000</b>	<b>10,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1104100500 Land Reclamation (Land Degradation Assessment Program)</b>						
<b>NET EXPENDITURE</b>	<b>1,875,000</b>	<b>10,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1104100600 Community Based Irrigation Projects.</b>						
<b>1104100601 Community Based Irrigation Projects</b>						
3110500 Construction and Civil Works	114,750,000	900,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>114,750,000</b>	<b>900,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>114,750,000</b>	<b>900,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1104100600 Community Based Irrigation Projects</b>						

**VOTE 1104 State Department for Irrigation**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>114,750,000</b>	<b>900,000,000</b>		-	-	-
1104100700 Galana Kulalu Irrigation development project (10.						
1104100701 Galana Kulalu Irrigation development project (10						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	244,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>244,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>244,000,000</b>		-	-	-
1104100700 Galana Kulalu Irrigation development project (10						
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>244,000,000</b>		-	-	-
1104100800 National expanded irrigation Programme .						
1104100801 National expanded irrigation Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	558,750,000	2,900,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>558,750,000</b>	<b>2,900,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>558,750,000</b>	<b>2,900,000,000</b>		-	-	-
1104100800 National expanded irrigation Programme						
<b>NET EXPENDITURE</b>	<b>558,750,000</b>	<b>2,900,000,000</b>		-	-	-
1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area).						
1104100901 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)						

**VOTE 1104 State Department for Irrigation**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,029,000,000	-	-	1,354,000,000	130,000,000
<b>GROSS EXPENDITURE</b>	-	<b>2,029,000,000</b>	-	-	<b>1,354,000,000</b>	<b>130,000,000</b>
Appropriations in Aid	-	1,354,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	1,354,000,000		-		-
<b>NET EXPENDITURE</b>	-	<b>675,000,000</b>		-	-	<b>130,000,000</b>
<b>1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)</b>						
<b>NET EXPENDITURE</b>	-	<b>675,000,000</b>		-	-	<b>130,000,000</b>
<b>1104101000 Rwabura Irrigation Development Project.</b>						
<b>1104101001 Rwabura Irrigation Development Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	310,000,000	-	-	300,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>310,000,000</b>	-	-	<b>300,000,000</b>	-
Appropriations in Aid	-	300,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	300,000,000		-		-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1104101000 Rwabura Irrigation Development Project</b>						
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1104101300 Turkana Irrigation Development Project.</b>						
<b>1104101301 Turkana Irrigation Development Project</b>						

**VOTE 1104 State Department for Irrigation**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>200,000,000</b>		-	-	-
1104101300 Turkana Irrigation Development Project						
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>200,000,000</b>		-	-	-
1104101500 Lower Kuja Irrigation Scheme.						
1104101501 Lower Kuja Irrigation Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>150,000,000</b>		-	-	-
1104101500 Lower Kuja Irrigation Scheme						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>150,000,000</b>		-	-	-
1104101700 Kenya Water Security & Climate Resilience (Prj Advanced).(KWSCR-P-I).						
1104101701 Kenya Water Security & Climate Resilience (Prj Advanced).(KWSCR-P-I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,666,000,000	-	-	1,940,000,000	400,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>2,666,000,000</b>	<b>-</b>	<b>-</b>	<b>1,940,000,000</b>	<b>400,000,000</b>
Appropriations in Aid	-	1,940,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	1,940,000,000		-		-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	726,000,000		-	-	400,000,000
1104101700 Kenya Water Security & Climate Resilience (Prj Advanced).(KWSCR-P-I)						
<b>NET EXPENDITURE</b>	-	726,000,000		-	-	400,000,000
1104101800 Water Security & Climate Resilience Prj KWSCR-P-II Mwache Dam Phasel.						
1104101801 Water Security & Climate Resilience Prj KWSCR-P-II Mwache Dam Phasel						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,400,000,000	-	-	2,500,000,000	2,500,000,000
<b>GROSS EXPENDITURE</b>	-	5,400,000,000	-	-	2,500,000,000	2,500,000,000
Appropriations in Aid	-	2,500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	2,500,000,000		-		-
<b>NET EXPENDITURE</b>	-	2,900,000,000		-	-	2,500,000,000
1104101800 Water Security & Climate Resilience Prj KWSCR-P-II Mwache Dam Phasel						
<b>NET EXPENDITURE</b>	-	2,900,000,000		-	-	2,500,000,000
1104101900 Micro Irrigation Programme for Schools.						
1104101901 Micro Irrigation Programme for Schools						
3110500 Construction and Civil Works	16,875,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	16,875,000	90,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	16,875,000	90,000,000		-	-	-
1104101900 Micro Irrigation Programme for Schools						

**VOTE 1104 State Department for Irrigation**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>16,875,000</b>	<b>90,000,000</b>		-	-	-
<b>1104102000 Drought Resilience Program in Northern Kenya.</b>						
<b>1104102001 Drought Resilience Program in Northern Kenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	810,000,000	45,000,000	420,000,000	40,000,000	260,000,000
<b>GROSS EXPENDITURE</b>	-	<b>810,000,000</b>	45,000,000	<b>420,000,000</b>	<b>40,000,000</b>	<b>260,000,000</b>
Appropriations in Aid	-	85,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	40,000,000		-		-
1310100 Grants from Foreign Governments - Cash Through Exchequer	-	45,000,000		-		-
<b>NET EXPENDITURE</b>	-	<b>725,000,000</b>		<b>420,000,000</b>	-	<b>260,000,000</b>
<b>1104102000 Drought Resilience Program in Northern Kenya</b>						
<b>NET EXPENDITURE</b>	-	<b>725,000,000</b>		<b>420,000,000</b>	-	<b>260,000,000</b>
<b>1104102100 Flood Control Works.</b>						
<b>1104102101 Flood Control Works</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,125,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,125,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>18,125,000</b>	<b>150,000,000</b>		-	-	-
<b>1104102102 Merti Plains - Earth Dykes</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1104102103 Osinoni River -Check Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
<b>1104102104 River Kawalase - Gabion Dykes</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1104102105 River Kimira - Earth Dykes</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1104102106 River Kuja - Earth Dykes</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1104102107 River Nyando - Earth Dykes</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1104102108 River Pekerra - Gabion Dykes</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1104102109 River Sabwani - Earth Dykes</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1104102110 River Sondu Miriu - Earth Dykes</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1104102111 River Tende Awach - Earth Dykes</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1104102112 River Yala - Rehabilitation of Budalangi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1104102113 Sololo River - Earth Dykes</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1104102114 Tot River - Check Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	40,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	40,000,000		-	-	-
<b>1104102100 Flood Control Works</b>						
<b>NET EXPENDITURE</b>	18,125,000	450,000,000		-	-	-
<b>1104102200 Siyoi-Muruny Water Project.</b>						
<b>1104102201 Siyoi-Muruny Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	762,500,000	700,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	762,500,000	700,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	762,500,000	700,000,000		-	-	-
<b>1104102200 Siyoi-Muruny Water Project</b>						
<b>NET EXPENDITURE</b>	762,500,000	700,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1104102300 Umaa Dam.</b>						
<b>1104102301 Umaa Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	250,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>250,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>250,000,000</b>		-	-	-
<b>1104102300 Umaa Dam</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>250,000,000</b>		-	-	-
<b>1104102400 Badasa Dam.</b>						
<b>1104102401 Badasa Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1104102400 Badasa Dam</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1104102500 Spate Irrigation for Climate Resilience Samburu, Marsabit &amp; Isiolo.</b>						
<b>1104102501 Spate Irrigation for Climate Resilience Samburu, Marsabit &amp; Isiolo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	100,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	17,500,000	100,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	17,500,000	100,000,000		-	-	-
<b>1104102500 Spate Irrigation for Climate Resilience Samburu, Marsabit &amp; Isiolo</b>						
<b>NET EXPENDITURE</b>	17,500,000	100,000,000		-	-	-
<b>1104102600 Household Irrigation Water Harvesting Project.</b>						
<b>1104102601 Household Irrigation Water Harvesting Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	223,250,000	1,000,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	223,250,000	1,000,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	223,250,000	1,000,000,000		-	-	-
<b>1104102602 Irrigation and Water Storage Project at Mitingani Pri. Sch., Kwanza</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	20,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	20,000,000	-		-	-	-
<b>1104102603 Irrigation Water Storage Project at Chief Mustembi Pri. Sch., Lurambi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	20,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	20,000,000	-		-	-	-
<b>1104102604 Irrigation Water Storage Project at Kabiemit Primary School, Kesses</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>1104102605 Irrigation Water Storage Project at Mweini Pri. School, Kibwezi East</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1104102606 Irrigation Water Storage Project in Mbeere South constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1104102607 Irrigation Water Storage Project in Oljororok, Nyandarua County</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1104102608 Irrigation Water Storage Project in, Pingilikani, Kilifi County</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1104102609 Irrigation Water Storage Project, Laikipia West Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1104102610 Rehabilitation of Arablou water pan, Wajir South Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1104102611 Rehabilitation of Chepsamo Dam, Keiyo South Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>1104102612 Rehabilitation of Kibaoni water pan, Lunga Lunga Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1104102613 Rehabilitation of Mirinya dam, Migori county</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1104102614 Rehabilitation of Mui Dam, Mwingi West Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	-	-	-	-	-

**VOTE 1104 State Department for Irrigation**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>26,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>26,500,000</b>	-	-	-	-	-
<b>1104102615 Rehabilitation of Ruruti dam, Limuru Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1104102600 Household Irrigation Water Harvesting Project</b>						
<b>NET EXPENDITURE</b>	<b>514,750,000</b>	<b>1,000,000,000</b>		-	-	-
<b>1104102700 Water Security and Climate Adaptation in Mandera and Wajir Clusters.</b>						
<b>1104102701 Water Security and Climate Adaptation in Mandera and Wajir Clusters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,937,500	110,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>21,937,500</b>	<b>110,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>21,937,500</b>	<b>110,000,000</b>	-	-	-	-
<b>1104102700 Water Security and Climate Adaptation in Mandera and Wajir Clusters</b>						
<b>NET EXPENDITURE</b>	<b>21,937,500</b>	<b>110,000,000</b>		-	-	-
<b>1104102800 Rehabilitation of strategic water Facilities.</b>						
<b>1104102801 Rehabilitation of strategic water Facilities</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	138,750,000	600,000,000	-	-	-	-

**VOTE 1104 State Department for Irrigation**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>138,750,000</b>	<b>600,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>138,750,000</b>	<b>600,000,000</b>		-	-	-
<b>1104102800 Rehabilitation of strategic water Facilities</b>						
<b>NET EXPENDITURE</b>	<b>138,750,000</b>	<b>600,000,000</b>		-	-	-
<b>1104102900 Irrigation and Land Reclamation Projects.</b>						
<b>1104102905 Kasyathu Earth Dam - NIA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,875,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,875,000</b>	-		-	-	-
<b>1104102910 Watuka Water Project - NIA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	-		-	-	-
<b>1104102911 Buuri Water Project - NIA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,750,000</b>	-		-	-	-
<b>1104102900 Irrigation and Land Reclamation Projects</b>						
<b>NET EXPENDITURE</b>	<b>13,125,000</b>	-		-	-	-

**VOTE 1104 State Department for Irrigation**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1104103000 Development of Large Scale Multi-Purpose Dams.</b>						
<b>1104103001 Development of Large Scale Multi-Purpose Dams</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	100,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1104103000 Development of Large Scale Multi-Purpose Dams</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1104103100 Soin - Koru Dam.</b>						
<b>1104103101 Soin - Koru Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1104103100 Soin - Koru Dam</b>						
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1104103400 Monitoring and Evaluation of Projects.</b>						
<b>1104103401 Monitoring and Evaluation of Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-	-	-

**VOTE 1104 State Department for Irrigation**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	60,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	60,000,000		-	-	-
<b>1104103400 Monitoring and Evaluation of Projects</b>						
<b>NET EXPENDITURE</b>	-	60,000,000		-	-	-
<b>1104103500 Irrigation Projects for Food Security.</b>						
<b>1104103502 Navakholo Irrigation Scheme. - Kakamega</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	30,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	30,000,000		-	-	-
<b>1104103500 Irrigation Projects for Food Security</b>						
<b>NET EXPENDITURE</b>	-	30,000,000		-	-	-
<b>1104103700 Irrigation Sector Reform Programme.</b>						
<b>1104103701 Irrigation Sector Reform Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1104103700 Irrigation Sector Reform Programme</b>						
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-

**VOTE 1104 State Department for Irrigation**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1104103800 Elgade Irrigation Project.						
1104103801 Elgade Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
1104103800 Elgade Irrigation Project						
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
1104103900 Hola Irrigation Development Project - Phase 2.						
1104103901 Hola Irrigation Development Project - Phase 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
1104103900 Hola Irrigation Development Project - Phase 2						
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
1104104100 Lining of Canal - Mwea Irrigation Scheme Projects.						
1104104101 Lining of Canal - Mwea Irrigation Scheme Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-	-	-

**VOTE 1104 State Department for Irrigation**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	27,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	27,000,000		-	-	-
<b>1104104100 Lining of Canal - Mwea Irrigation Scheme Projects</b>						
<b>NET EXPENDITURE</b>	-	27,000,000		-	-	-
<b>1104104200 Upgrading of Ahero Irrigation Development Project.</b>						
<b>1104104201 Upgrading of Ahero Irrigation Development Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	50,000,000		-	-	-
<b>1104104200 Upgrading of Ahero Irrigation Development Project</b>						
<b>NET EXPENDITURE</b>	-	50,000,000		-	-	-
<b>1104104300 National Irrigation Authority Irrigation Projects.</b>						
<b>1104104301 Bondo Community Irrigation Schem</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	40,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	40,000,000		-	-	-
<b>1104104302 Desilting &amp; Expansion of Kimuri Dam (Kapsaret)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-

**VOTE 1104 State Department for Irrigation**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1104104303 Desilting of Katipanga dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1104104304 Desilting of Methi &amp; Swani Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1104104305 Desilting of Pundamilia Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1104104306 Desilting, Rehabilitation &amp; Expansion of Ziwa 2 Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>150,000,000</b>		-	-	-
<b>1104104307 Excavation &amp; Construction of Chelelek Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-

**VOTE 1104 State Department for Irrigation**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1104104308 Excavation &amp; Construction of Navillus dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>70,000,000</b>		-	-	-
<b>1104104309 Excavation &amp; construction of Kisonei dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>70,000,000</b>		-	-	-
<b>1104104310 Household Irrigation Water Harvesting project -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	600,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>600,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>600,000,000</b>		-	-	-
<b>1104104311 Komolion Irrigation - Tiaty</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>60,000,000</b>		-	-	-
<b>1104104312 Lower Sabor household water - Moiben</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-

**VOTE 1104 State Department for Irrigation**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>			-	-
<b>1104104313 Maji Moto Kipyakwai Irrigation project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>			-	-
<b>1104104314 Mulwabet Irrigation scheme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>150,000,000</b>			-	-
<b>1104104315 Mirira Irrigation water project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>150,000,000</b>			-	-
<b>1104104316 Mukurwe wa Nyagathanga irrigation project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>150,000,000</b>			-	-
<b>1104104317 Ndugaki Irrigation water project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-

**VOTE 1104 State Department for Irrigation**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	200,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	200,000,000		-	-	-
<b>1104104318 Rehabilitation &amp; Desilting of Kerita dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	100,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	100,000,000		-	-	-
<b>1104104319 Sugutek dam (Chepkanga)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	50,000,000		-	-	-
<b>1104104300 National Irrigation Authority Irrigation Projects</b>						
<b>NET EXPENDITURE</b>	-	2,200,000,000		-	-	-
<b>TOTAL FOR VOTE D1104 State Department for Irrigation</b>	2,388,937,500	16,017,000,000	45,000,000	420,000,000	7,104,000,000	3,290,000,000

**VOTE D1109 State Department for Water & Sanitation**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for capital expenses for the State Department for Water and Sanitation

(KShs 28,174,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109100100 Kisii Water Supply And Sanitation Project ( Bunyunyu Dam)	-	-	-	-	2,228,000,000	2,676,000,000
1109100200 Water & Sanitation Programme	15,000,000	20,000,000	-	20,000,000	150,000,000	250,000,000
1109100600 Rehabilitation of Water and Sanitation - Kirandich	27,500,000	130,000,000	100,000,000	30,000,000	105,000,000	105,000,000
1109100800 Water Sector Development (Lake Victoria South)	97,500,000	393,000,000	294,000,000	99,000,000	-	-
1109100900 Water Sector Development (Support WSTF)	217,500,000	440,000,000	50,000,000	390,000,000	200,000,000	-
1109101000 Nairobi Water Distribution Network	60,000,000	-	-	-	-	-
1109101100 Nairobi Satellite Towns Water and Sanitation Program	40,500,000	236,000,000	236,000,000	-	-	-
1109101300 Extension Of Nairobi Water Supply (Northern Collector)	749,000,000	910,000,000	790,000,000	120,000,000	300,000,000	-
1109101400 The Project For Management Of Non-Revenue Water In Kenya - BETA	120,000,000	120,000,000	-	120,000,000	100,000,000	100,000,000
1109101600 Water & Sanitation Services & Improvement Project (Athi WSB)	75,000,000	67,000,000	-	67,000,000	-	-
1109101700 Water Security and Climate Resilience (Project Advanced)	1,696,000,000	-	-	-	-	-

**VOTE D1109 State Department for Water & Sanitation**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for capital expenses for the State Department for Water and Sanitation

(KShs 28,174,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109101900 Kenya Urban Water And Sanitation OBA Project	17,500,000	-	-	-	-	-
1109102000 Lake Victoria Water Supply & Sanitation Programme Phase II	75,000,000	135,000,000	-	135,000,000	-	-
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro	275,000,000	4,215,000,000	4,115,000,000	100,000,000	213,000,000	-
1109102300 Garissa Sewerage Project	-	150,000,000	-	150,000,000	50,000,000	-
1109102600 Upper Tana Natural Resources Management Project	660,000,000	50,000,000	-	50,000,000	-	-
1109102700 Itare Dam Water Project	-	105,000,000	-	105,000,000	301,000,000	800,000,000
1109102900 Kiserian Sewerage Project	-	-	-	-	407,000,000	-
1109103200 Kisumu water supply LTAP1	70,000,000	-	-	-	-	-
1109103300 Migori- Homa bay Wastewater (Trilateral Program)	25,500,000	230,000,000	200,000,000	30,000,000	1,226,000,000	1,020,000,000
1109103400 Kisumu water supply LVWATSAN	1,590,000,000	3,590,000,000	1,800,000,000	1,790,000,000	1,700,000,000	669,000,000
1109103500 Water Harvesting Program (LVSWSB)	37,500,000	67,000,000	-	67,000,000	92,000,000	96,000,000
1109103600 Athi River Restoration Programme	30,000,000	30,000,000	-	30,000,000	100,000,000	1,581,000,000

**VOTE D1109 State Department for Water & Sanitation**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109103700 Drilling of Exploratory Boreholes	37,500,000	38,000,000	-	38,000,000	50,000,000	-
1109103800 Development & Implementation of Sub Catchment Management Plans	30,000,000	30,000,000	-	30,000,000	50,000,000	100,000,000
1109103900 Construction and Rehabilitation of Water Resource Monitoring Station	33,750,000	34,000,000	-	34,000,000	100,000,000	888,000,000
1109104000 Water Abstraction and Pollution Control Surveys	37,500,000	38,000,000	-	38,000,000	120,000,000	-
1109104100 Kikuyu Springs Groundwater Conservation	10,000,000	10,000,000	-	10,000,000	88,000,000	78,000,000
1109104200 Lamu Groundwater Conservation	28,000,000	28,000,000	-	28,000,000	95,000,000	61,000,000
1109104400 Kiambere -Mwingi Water Supply and sanitation project	25,000,000	75,000,000	-	75,000,000	34,000,000	-
1109104500 Mt Kilimanjaro-Amboseli Namanga Water supply project	28,000,000	15,000,000	-	15,000,000	-	-
1109104700 Masinga-Ikalakala-Ikaatine Water Supply Project	17,000,000	10,000,000	-	10,000,000	-	-
1109104800 Drilling and equipping of 40 no boreholes	67,500,000	90,000,000	-	90,000,000	133,000,000	-
1109104900 Up-scaling of Basic Sanitation for the Urban Poor (UBSUP)	37,500,000	-	-	-	-	-
1109105000 Water Supply and Sanitation for the Urban Poor	17,500,000	60,000,000	-	60,000,000	156,000,000	150,000,000

**VOTE D1109 State Department for Water & Sanitation**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109105200 Green Growth and Employment Creation-Access to and Management of the	88,500,000	-	-	-	130,000,000	-
1109105300 Vihiga Cluster Project-Belgium funding	40,000,000	80,000,000	-	80,000,000	-	-
1109105400 Sirisia-Chwele (Koica)	75,000,000	92,000,000	82,000,000	10,000,000	-	-
1109105500 Moi's Bridge-Matunda Water and Sewerage Project	40,000,000	200,000,000	-	200,000,000	450,000,000	902,000,000
1109105600 Malava Gravity Scheme	85,000,000	400,000,000	-	400,000,000	325,000,000	100,000,000
1109105700 Mt Elgon-Bungoma-Busia Gravity Scheme	40,000,000	40,000,000	-	40,000,000	150,000,000	500,000,000
1109105800 Kenya Groundwater mapping Program	75,000,000	75,000,000	-	75,000,000	115,000,000	170,000,000
1109105900 Project on Sustainable development Lake Turkana and its River Basin	40,000,000	40,000,000	-	40,000,000	-	-
1109106000 Installation of National Water quality monitoring network stations	30,000,000	30,000,000	-	30,000,000	-	-
1109106100 Installation of Hydrometeorological network under IGAD-HYCOS Hydr	25,000,000	25,000,000	-	25,000,000	125,000,000	161,000,000
1109106200 Water Sector Reform Programme	90,000,000	-	-	-	-	-
1109106300 Maua water and drainage project	95,000,000	50,000,000	-	50,000,000	55,000,000	-

**VOTE D1109 State Department for Water & Sanitation**

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109106400 Kandara Water Project	-	200,000,000	-	200,000,000	-	-
1109106900 Kocholia Trans-boundary Multipurpose Project	30,000,000	30,000,000	-	30,000,000	100,000,000	50,000,000
1109107100 Nairobi Metro Area Bulk Water Sources- Ruiru II Dam	263,000,000	-	-	-	250,000,000	4,558,000,000
1109107700 Geo-Equiping of Resource Center	-	30,000,000	-	30,000,000	-	-
1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme-Rift	140,000,000	6,310,000,000	5,920,000,000	390,000,000	966,000,000	-
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana	400,000,000	2,941,000,000	2,445,000,000	496,000,000	-	-
1109108100 Thika & Githunguri Water and Sanitation Project	7,500,000	310,000,000	300,000,000	10,000,000	320,000,000	320,000,000
1109108200 Wote Water Supply & Sanitation Project	-	35,000,000	-	35,000,000	310,000,000	-
1109108700 Flood Control Works	84,375,000	-	-	-	-	-
1109109000 Chemususu Dam Water Supply Project	200,000,000	472,000,000	-	472,000,000	300,000,000	-
1109109500 Soy-Kosachei Water Project	50,000,000	130,000,000	-	130,000,000	70,000,000	-
1109109700 Siyoi-Muruny Water Project	337,500,000	-	-	-	-	-

**VOTE D1109 State Department for Water & Sanitation**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109109900 Ithanga Water Supply	165,000,000	615,000,000	600,000,000	15,000,000	911,000,000	-
1109110000 West Karachuonyo Water Supply	60,000,000	100,000,000	-	100,000,000	-	-
1109110200 Habasweni Water Project	32,250,000	-	-	-	-	-
1109110700 Rehabilitation of Nolturesh Water Supply	-	-	-	-	20,000,000	-
1109110800 Kaptumo Water Supply Project	18,750,000	-	-	-	-	-
1109110900 Kaboro Water Supply Project	15,000,000	-	-	-	-	-
1109111000 Saimoi-Soi Water Supply Project	-	-	-	-	100,000,000	100,000,000
1109111300 Mwache Water Pipeline Extension	75,000,000	100,000,000	-	100,000,000	185,000,000	300,000,000
1109111400 Kenya Towns Sustainable Water Supply & Sanitation Program- Athi - BETA	75,000,000	2,090,000,000	1,900,000,000	190,000,000	1,408,000,000	200,000,000
1109111500 Umaa Dam	15,000,000	-	-	-	-	-
1109111600 Badasa Dam	15,000,000	-	-	-	-	-
1109111700 Karimenu II Dam Water Supply Project	350,000,000	300,000,000	-	300,000,000	50,000,000	200,000,000

**VOTE D1109 State Department for Water & Sanitation**

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109111800 Lake Nakuru Biodiversity Conservation Project	37,500,000	1,040,000,000	1,000,000,000	40,000,000	2,200,000,000	2,428,000,000
1109112300 Ending Drought Emergencies: Support To Drought Risk Management	538,400,000	570,000,000	-	570,000,000	490,000,000	413,000,000
1109112700 Water and Sanitation Development Project (WSDP)	5,067,500,000	8,070,000,000	1,000,000,000	7,070,000,000	100,000,000	-
1109113100 Mathira Water Supply Project	-	92,000,000	-	92,000,000	-	-
1109113300 Nairobi City Regeneration Programme	85,000,000	-	-	-	420,000,000	-
1109113500 Homa Bay Water Supply Improvement Project	87,000,000	100,000,000	-	100,000,000	-	-
1109114100 Dongo Kundu Water Supply Project - BETA	-	100,000,000	-	100,000,000	-	-
1109114600 Yamo Dam	187,500,000	248,000,000	-	248,000,000	284,000,000	300,000,000
1109114700 Water Harvesting Projects - NWSB	37,500,000	41,000,000	-	41,000,000	-	-
1109114800 Rehabilitation of Water Supplies - Tana Water Services Board (WSB)	95,000,000	280,000,000	-	280,000,000	55,000,000	-
1109114900 Rehabilitation of Water Supplies - CRVWDA	37,500,000	50,000,000	-	50,000,000	332,000,000	-
1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA	230,000,000	3,363,000,000	2,366,000,000	997,000,000	1,100,000,000	1,100,000,000

**VOTE D1109 State Department for Water & Sanitation**

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109115500 Water for Schools - BETA	150,000,000	200,000,000	-	200,000,000	279,000,000	466,000,000
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa	387,500,000	2,180,000,000	1,230,000,000	950,000,000	5,948,000,000	3,987,000,000
1109115700 Angololo Multipurpose Water Resources Development Project	20,000,000	20,000,000	-	20,000,000	80,000,000	250,000,000
1109115800 Cross-County Bulk Water & Sanitation Services Improvement Prog	662,000,000	202,000,000	-	202,000,000	229,000,000	200,000,000
1109116000 Evaluation of Surface & Groundwater Interaction using Isotope Tech	10,000,000	10,000,000	-	10,000,000	80,000,000	277,000,000
1109116200 Establish the Aluminum Residues in Drinking Water	20,000,000	20,000,000	-	20,000,000	50,000,000	190,000,000
1109116400 Rehabilitation of Water Supplies - Ijara Water Works	75,000,000	75,000,000	-	75,000,000	200,000,000	230,000,000
1109117000 Affordable Housing Water Supply - BETA	-	-	-	-	1,030,000,000	1,494,000,000
1109117100 Universal Health Care - BETA	-	-	-	-	600,000,000	1,200,000,000
1109117200 Manufacturing	-	80,000,000	-	80,000,000	-	-
1109117500 Food Security - BETA	-	-	-	-	200,000,000	110,000,000
1109117600 Relocation of Water Pipelines & Sewerlines-Nairobi Express Way - BETA	-	300,000,000	-	300,000,000	500,000,000	-

**VOTE D1109 State Department for Water & Sanitation**

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109118100 Small Holder Irrigation Programme	18,750,000	-	-	-	-	-
1109118300 Bura Irrigation Scheme	300,000,000	-	-	-	-	-
1109118400 Land Reclamation (Land Degradation Assessment Program)	5,625,000	-	-	-	-	-
1109118500 Community Based Irrigation Projects	344,250,000	-	-	-	-	-
1109118600 Galana Kulalu Irrigation development project (10	180,000,000	-	-	-	-	-
1109118700 National Expanded Irrigation Programme	1,676,250,000	-	-	-	-	-
1109118800 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)	120,000,000	-	-	-	-	-
1109118900 Rwabura Irrigation Development Project	23,250,000	-	-	-	-	-
1109119000 National Water Harvesting and Ground Water Exploitation	350,000,000	200,000,000	-	200,000,000	800,000,000	1,500,000,000
1109119100 Micro Irrigation Programme for Schools	50,625,000	-	-	-	-	-
1109119200 Turkana Irrigation Development Project	90,000,000	-	-	-	-	-
1109119400 Lower Kuja Irrigation Scheme	30,000,000	-	-	-	-	-

**VOTE D1109 State Department for Water & Sanitation**

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109119600 Monitoring and Evaluation of Projects	75,000,000	110,000,000	-	110,000,000	107,000,000	75,000,000
1109119800 Household Irrigation Water Harvesting Project	609,750,000	-	-	-	-	-
1109119900 Drought Resilience in Northern Kenya	315,750,000	-	-	-	-	-
1109120200 Spate Irrigation for Climate Resilience in Samburu, Marsabit & Isiolo	52,500,000	-	-	-	-	-
1109120300 Water Security and Climate Adaptation in Mandera and Wajir Clusters	65,812,500	-	-	-	-	-
1109121100 National Advanced Metering Infra. for Online Capture of Water Use Data	20,000,000	100,000,000	100,000,000	-	-	-
1109121300 Expansion Works for Dandora Estate Sewerage Treatment	450,000,000	116,000,000	-	116,000,000	200,000,000	-
1109121600 Nairobi Inclusive Sanitation Improvement Project	27,500,000	101,000,000	101,000,000	-	-	-
1109121700 Infrastructure Development at Kenya Water Institute (KEWI)	125,000,000	100,000,000	-	100,000,000	-	-
1109121900 Refurbishment of Maji House	120,000,000	60,000,000	-	60,000,000	-	-
1109122000 Nairobi Water and Sanitation Project - Athi	1,037,500,000	3,950,000,000	3,100,000,000	850,000,000	4,040,000,000	2,364,000,000
1109122200 Rehabilitation of Strategic Water Facilities - NIA	576,250,000	-	-	-	-	-

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project	315,000,000	325,000,000	-	325,000,000	445,000,000	180,000,000
1109122900 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech	150,000,000	68,000,000	41,000,000	27,000,000	-	-
1109124100 Construction of Water Pans & Small Dams - NWWDA	-	55,000,000	-	55,000,000	-	-
1109124400 Ngariama Njukiini Water Project	-	135,000,000	-	135,000,000	100,000,000	-
1109124500 Northern Water Works Development Agency - NWWA	400,000,000	-	-	-	-	-
1109124800 Tana WWDA Water and Borehole Projects	145,750,000	20,000,000	-	20,000,000	-	-
1109124900 Irrigation and Land Reclamation Projects	149,375,000	-	-	-	-	-
1109125000 Keben Dam	-	-	-	-	50,000,000	50,000,000
1109125200 NIA Drought Mitigation Projects	300,000,000	-	-	-	-	-
1109125300 Development of Large Scale Multi-Purpose Dams - BETA	200,000,000	230,000,000	-	230,000,000	830,000,000	2,117,000,000
1109125500 Liter Community Water Project NRVWWDA	35,000,000	-	-	-	-	-
1109125600 Lake Victoria South WWDA Projects	50,000,000	-	-	-	-	-

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109125700 Athi WWDA Projects	300,000,000	400,000,000	-	400,000,000	-	-
1109125800 Lake Victoria North WWDA Projects	100,000,000	-	-	-	-	-
1109125900 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR)	-	20,000,000	-	20,000,000	-	-
1109126000 Horn of Africa Groundwater for Resilience Project	752,340,160	4,000,000,000	-	4,000,000,000	5,000,000,000	6,000,000,000
1109126100 Emergency Rehabilitation Works for Sasumua Dam Pipeline	-	100,000,000	-	100,000,000	-	-
1109126200 Masinga Dam (Intake Works)	-	200,000,000	-	200,000,000	50,000,000	50,000,000
1109126400 Aberdare Dam (Intake Works)	-	70,000,000	-	70,000,000	50,000,000	50,000,000
1109126500 Mzima II Water Supply Project	-	70,000,000	-	70,000,000	50,000,000	50,000,000
1109126600 Maragua IV Dam Water Supply	-	70,000,000	-	70,000,000	50,000,000	50,000,000
1109126700 Kericho Water Project - LVSWWDA	-	200,000,000	-	200,000,000	-	-
1109126800 Water harvesting Projects - CWWDA	-	60,000,000	-	60,000,000	-	-
1109126900 Water harvesting Projects - LVNWWDA	-	252,000,000	-	252,000,000	-	-

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109127000 Water Harvesting Projects - Central Rift Valley WWDA	-	50,000,000	-	50,000,000	-	-
1109127100 Water Harvesting Projects -Tanathi WWDA	-	110,000,000	-	110,000,000	-	-
1109127300 Water Harvesting Projects - North Rift Valley WWDA	-	200,000,000	-	200,000,000	-	-
1109127400 Tana Water Works Development Agency	-	70,000,000	-	70,000,000	-	-
1109127500 Coast WWDA Projects	-	100,000,000	-	100,000,000	-	-
1109127600 Lake Victoria North WWDA Projects	-	150,000,000	-	150,000,000	-	-
1109127700 Lake Victoria South WWDA Projects.	-	100,000,000	-	100,000,000	-	-
1109127800 Central Rift Valley WWDA Projects.	-	300,000,000	-	300,000,000	-	-
1109127900 Tanathi WWDA Projects	-	100,000,000	-	100,000,000	-	-
1109128000 Northern WWDA Projects	-	200,000,000	-	200,000,000	-	-
1109128100 North Rift Valley WWDA Projects.	-	500,000,000	-	500,000,000	-	-
<b>TOTAL FOR VOTE D1109 State Department for Water &amp; Sanitation</b>	<b>26,593,302,660</b>	<b>55,944,000,000</b>	<b>27,770,000,000</b>	<b>28,174,000,000</b>	<b>40,287,000,000</b>	<b>41,266,000,000</b>

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1109100100 Kisii Water Supply And Sanitation Project ( Bunyunyu Dam).</b>				
<b>1109100101 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	2,228,000,000	2,676,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>2,228,000,000</b>	<b>2,676,000,000</b>
Appropriations in Aid	-	-	2,228,000,000	2,676,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	2,228,000,000	2,676,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1109100100 Kisii Water Supply And Sanitation Project ( Bunyunyu Dam)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1109100200 Water &amp; Sanitation Programme.</b>				
<b>1109100201 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	150,000,000	250,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>	<b>150,000,000</b>	<b>250,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>20,000,000</b>	<b>150,000,000</b>	<b>250,000,000</b>
<b>1109100200 Water &amp; Sanitation Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,000,000</b>	<b>20,000,000</b>	<b>150,000,000</b>	<b>250,000,000</b>
<b>1109100600 Rehabilitation of Water and Sanitation - Kirandich.</b>				
<b>1109100601 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	77,500,000	130,000,000	105,000,000	105,000,000
<b>GROSS EXPENDITURE</b>	<b>77,500,000</b>	<b>130,000,000</b>	<b>105,000,000</b>	<b>105,000,000</b>
Appropriations in Aid	50,000,000	100,000,000	100,000,000	100,000,000
5120200 Foreign Borrowing - Direct Payments	50,000,000	100,000,000	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,500,000</b>	<b>30,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1109100600 Rehabilitation of Water and Sanitation - Kirandich</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>27,500,000</b>	<b>30,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1109100800 Water Sector Development (Lake Victoria South).</b>				
<b>1109100801 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	847,500,000	393,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>847,500,000</b>	<b>393,000,000</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	750,000,000	294,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	750,000,000	294,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>97,500,000</b>	<b>99,000,000</b>	<b>-</b>	<b>-</b>
<b>1109100800 Water Sector Development (Lake Victoria South)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>97,500,000</b>	<b>99,000,000</b>	<b>-</b>	<b>-</b>
<b>1109100900 Water Sector Development (Support WSTF).</b>				
<b>1109100901 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	247,500,000	440,000,000	200,000,000	-

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>247,500,000</b>	<b>440,000,000</b>	<b>200,000,000</b>	-
Appropriations in Aid	30,000,000	50,000,000	90,000,000	-
5120200 Foreign Borrowing - Direct Payments	30,000,000	50,000,000	-	-
1310200 Grants from Foreign Governments - Direct Payments	-	-	90,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>217,500,000</b>	<b>390,000,000</b>	<b>110,000,000</b>	-
<b>1109100900 Water Sector Development (Support WSTF)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>217,500,000</b>	<b>390,000,000</b>	<b>110,000,000</b>	-
<b>1109101000 Nairobi Water Distribution Network.</b>				
<b>1109101001 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	-	-	-
<b>1109101000 Nairobi Water Distribution Network</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>60,000,000</b>	-	-	-
<b>1109101100 Nairobi Satellite Towns Water and Sanitation Program.</b>				
<b>1109101101 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	490,500,000	236,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>490,500,000</b>	<b>236,000,000</b>	-	-
Appropriations in Aid	450,000,000	236,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	450,000,000	236,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,500,000</b>	-	-	-
<b>1109101100 Nairobi Satellite Towns Water and Sanitation Program</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,500,000</b>	-	-	-
<b>1109101300 Extension Of Nairobi Water Supply (Northern Collector).</b>				
<b>1109101301 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,566,000,000	910,000,000	300,000,000	-
<b>GROSS EXPENDITURE</b>	<b>2,566,000,000</b>	<b>910,000,000</b>	<b>300,000,000</b>	-
Appropriations in Aid	2,500,000,000	790,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	2,500,000,000	790,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>66,000,000</b>	<b>120,000,000</b>	<b>300,000,000</b>	-
<b>1109101302 Northern Collector Pipeline - Athi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	683,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>683,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>683,000,000</b>	-	-	-
<b>1109101300 Extension Of Nairobi Water Supply (Northern Collector)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>749,000,000</b>	<b>120,000,000</b>	<b>300,000,000</b>	-
<b>1109101400 The Project For Management Of Non-Revenue Water In Kenya - BETA.</b>				
<b>1109101401 Headquarters</b>				

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	145,000,000	120,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>145,000,000</b>	<b>120,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
Appropriations in Aid	25,000,000	-	-	-
1310200 Grants from Foreign Governments - Direct Payments	25,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>120,000,000</b>	<b>120,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1109101400 The Project For Management Of Non-Revenue Water In Kenya - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>120,000,000</b>	<b>120,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1109101600 Water &amp; Sanitation Services &amp; Improvement Project (Athi WSB).</b>				
<b>1109101603 Coastal Water Works Development Agency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	67,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>67,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>75,000,000</b>	<b>67,000,000</b>	-	-
<b>1109101600 Water &amp; Sanitation Services &amp; Improvement Project (Athi WSB)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>75,000,000</b>	<b>67,000,000</b>	-	-
<b>1109101700 Water Security and Climate Resilience (Project Advanced).</b>				
<b>1109101702 Kenya Water Security Climate Resilience Project (KWSCRCP)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,796,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,796,000,000</b>	-	-	-
Appropriations in Aid	1,150,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	1,150,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>646,000,000</b>	-	-	-
<b>1109101703 Coastal Region Water Security &amp; Climate Resilience Project (CRWSCRCP)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,950,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,950,000,000</b>	-	-	-
Appropriations in Aid	900,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	900,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,050,000,000</b>	-	-	-
<b>1109101700 Water Security and Climate Resilience (Project Advanced)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,696,000,000</b>	-	-	-
<b>1109101900 Kenya Urban Water And Sanitation OBA Project.</b>				
<b>1109101901 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,500,000</b>	-	-	-
<b>1109101900 Kenya Urban Water And Sanitation OBA Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>17,500,000</b>	-	-	-
<b>1109102000 Lake Victoria Water Supply &amp; Sanitation Programme Phase II.</b>				
<b>1109102001 Headquarters</b>				

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	135,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>135,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>75,000,000</b>	<b>135,000,000</b>	-	-
<b>1109102000 Lake Victoria Water Supply &amp; Sanitation Programme Phase II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>75,000,000</b>	<b>135,000,000</b>	-	-
<b>1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro.</b>				
<b>1109102101 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,675,000,000	4,215,000,000	213,000,000	-
<b>GROSS EXPENDITURE</b>	<b>1,675,000,000</b>	<b>4,215,000,000</b>	<b>213,000,000</b>	-
Appropriations in Aid	1,400,000,000	4,115,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	1,400,000,000	4,115,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>275,000,000</b>	<b>100,000,000</b>	<b>213,000,000</b>	-
<b>1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>275,000,000</b>	<b>100,000,000</b>	<b>213,000,000</b>	-
<b>1109102300 Garissa Sewerage Project.</b>				
<b>1109102301 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	50,000,000	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>150,000,000</b>	<b>50,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>150,000,000</b>	<b>50,000,000</b>	-
<b>1109102300 Garissa Sewerage Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>150,000,000</b>	<b>50,000,000</b>	-
<b>1109102600 Upper Tana Natural Resources Management Project.</b>				
<b>1109102601 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	660,000,000	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>660,000,000</b>	<b>50,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>660,000,000</b>	<b>50,000,000</b>	-	-
<b>1109102600 Upper Tana Natural Resources Management Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>660,000,000</b>	<b>50,000,000</b>	-	-
<b>1109102700 Itare Dam Water Project.</b>				
<b>1109102701 Itare Dam Water Project - Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	105,000,000	301,000,000	800,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>105,000,000</b>	<b>301,000,000</b>	<b>800,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>105,000,000</b>	<b>301,000,000</b>	<b>800,000,000</b>
<b>1109102700 Itare Dam Water Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>105,000,000</b>	<b>301,000,000</b>	<b>800,000,000</b>
<b>1109102900 Kiserian Sewerage Project.</b>				
<b>1109102901 Kiserian Sewerage Project</b>				

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	407,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>407,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>407,000,000</b>	-
<b>1109102900 Kiserian Sewerage Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>407,000,000</b>	-
<b>1109103200 Kisumu water supply LTAP1.</b>				
<b>1109103201 Kisumu water supply</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	-	-	-
<b>1109103200 Kisumu water supply LTAP1</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>70,000,000</b>	-	-	-
<b>1109103300 Migori- Homa bay Wastewater (Trilateral Program).</b>				
<b>1109103301 Migori- Homa bay Wastewater (Trilateral Program)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,500,000	230,000,000	1,226,000,000	1,020,000,000
<b>GROSS EXPENDITURE</b>	<b>25,500,000</b>	<b>230,000,000</b>	<b>1,226,000,000</b>	<b>1,020,000,000</b>
Appropriations in Aid	-	200,000,000	1,200,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	-	200,000,000	1,200,000,000	1,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,500,000</b>	<b>30,000,000</b>	<b>26,000,000</b>	<b>20,000,000</b>
<b>1109103300 Migori- Homa bay Wastewater (Trilateral Program)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,500,000</b>	<b>30,000,000</b>	<b>26,000,000</b>	<b>20,000,000</b>
<b>1109103400 Kisumu water supply LVWATSAN.</b>				
<b>1109103401 Kisumu water supply</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,540,000,000	3,590,000,000	1,700,000,000	669,000,000
<b>GROSS EXPENDITURE</b>	<b>2,540,000,000</b>	<b>3,590,000,000</b>	<b>1,700,000,000</b>	<b>669,000,000</b>
Appropriations in Aid	950,000,000	1,800,000,000	500,000,000	300,000,000
5120200 Foreign Borrowing - Direct Payments	750,000,000	1,500,000,000	500,000,000	300,000,000
1310200 Grants from Foreign Governments - Direct Payments	200,000,000	300,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,590,000,000</b>	<b>1,790,000,000</b>	<b>1,200,000,000</b>	<b>369,000,000</b>
<b>1109103400 Kisumu water supply LVWATSAN</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,590,000,000</b>	<b>1,790,000,000</b>	<b>1,200,000,000</b>	<b>369,000,000</b>
<b>1109103500 Water Harvesting Program (LVSWB).</b>				
<b>1109103501 Water Harvesting Program (LVSWB)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	57,000,000	92,000,000	96,000,000
<b>GROSS EXPENDITURE</b>	<b>37,500,000</b>	<b>57,000,000</b>	<b>92,000,000</b>	<b>96,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>37,500,000</b>	<b>57,000,000</b>	<b>92,000,000</b>	<b>96,000,000</b>
<b>1109103502 Siroin Secondary School Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109103500 Water Harvesting Program (LVSWSB)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	37,500,000	67,000,000	92,000,000	96,000,000
<b>1109103600 Athi River Restoration Programme.</b>				
<b>1109103601 Athi River Restoration Programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	30,000,000	100,000,000	1,581,000,000
<b>GROSS EXPENDITURE</b>	30,000,000	30,000,000	100,000,000	1,581,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	30,000,000	30,000,000	100,000,000	1,581,000,000
<b>1109103600 Athi River Restoration Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	30,000,000	30,000,000	100,000,000	1,581,000,000
<b>1109103700 Drilling of Exploratory Boreholes.</b>				
<b>1109103701 Drilling of Exploratory Boreholes</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	38,000,000	50,000,000	-
<b>GROSS EXPENDITURE</b>	37,500,000	38,000,000	50,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	37,500,000	38,000,000	50,000,000	-
<b>1109103700 Drilling of Exploratory Boreholes</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	37,500,000	38,000,000	50,000,000	-
<b>1109103800 Development &amp; Implementation of Sub Catchment Management Plans.</b>				
<b>1109103801 Development &amp; Implementation of Sub Catchment Management Plans</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	30,000,000	50,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	30,000,000	30,000,000	50,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	30,000,000	30,000,000	50,000,000	100,000,000
<b>1109103800 Development &amp; Implementation of Sub Catchment Management Plans</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	30,000,000	30,000,000	50,000,000	100,000,000
<b>1109103900 Construction and Rehabilitation of Water Resource Monitoring Station.</b>				
<b>1109103901 Construction and Rehabilitation of Water Resource Monitoring Station</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	33,750,000	34,000,000	100,000,000	888,000,000
<b>GROSS EXPENDITURE</b>	33,750,000	34,000,000	100,000,000	888,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	33,750,000	34,000,000	100,000,000	888,000,000
<b>1109103900 Construction and Rehabilitation of Water Resource Monitoring Station</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	33,750,000	34,000,000	100,000,000	888,000,000
<b>1109104000 Water Abstraction and Pollution Control Surveys.</b>				
<b>1109104001 Water Abstraction and Pollution Control Surveys</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	38,000,000	120,000,000	-
<b>GROSS EXPENDITURE</b>	37,500,000	38,000,000	120,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	37,500,000	38,000,000	120,000,000	-

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1109104000 Water Abstraction and Pollution Control Surveys</b>				
NET EXPENDITURE Head ... KShs.	37,500,000	38,000,000	120,000,000	-
<b>1109104100 Kikuyu Springs Groundwater Conservation.</b>				
<b>1109104101 Kikuyu Springs Groundwater Conservation</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	88,000,000	78,000,000
GROSS EXPENDITURE	10,000,000	10,000,000	88,000,000	78,000,000
NET EXPENDITURE Sub-Head .... KShs.	10,000,000	10,000,000	88,000,000	78,000,000
<b>1109104100 Kikuyu Springs Groundwater Conservation</b>				
NET EXPENDITURE Head ... KShs.	10,000,000	10,000,000	88,000,000	78,000,000
<b>1109104200 Lamu Groundwater Conservation.</b>				
<b>1109104201 Lamu Groundwater Conservation</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	28,000,000	95,000,000	61,000,000
GROSS EXPENDITURE	28,000,000	28,000,000	95,000,000	61,000,000
NET EXPENDITURE Sub-Head .... KShs.	28,000,000	28,000,000	95,000,000	61,000,000
<b>1109104200 Lamu Groundwater Conservation</b>				
NET EXPENDITURE Head ... KShs.	28,000,000	28,000,000	95,000,000	61,000,000
<b>1109104400 Kiambere -Mwingi Water Supply and sanitation project.</b>				
<b>1109104401 Kiambere -Mwingi Water Supply and sanitation project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	75,000,000	34,000,000	-
GROSS EXPENDITURE	25,000,000	75,000,000	34,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	25,000,000	75,000,000	34,000,000	-
<b>1109104400 Kiambere -Mwingi Water Supply and sanitation project</b>				
NET EXPENDITURE Head ... KShs.	25,000,000	75,000,000	34,000,000	-
<b>1109104500 Mt Kilimanjaro-Amboseli Namanga Water supply project.</b>				
<b>1109104501 Mt Kilimanjaro-Amboseli Namanga Water supply project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	15,000,000	-	-
GROSS EXPENDITURE	28,000,000	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	28,000,000	15,000,000	-	-
<b>1109104500 Mt Kilimanjaro-Amboseli Namanga Water supply project</b>				
NET EXPENDITURE Head ... KShs.	28,000,000	15,000,000	-	-
<b>1109104700 Masinga-Ikalakala-Ikaatine Water Supply Project.</b>				
<b>1109104701 Masinga-Ikalakala-Ikaatine Water Supply Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	10,000,000	-	-
GROSS EXPENDITURE	17,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	17,000,000	10,000,000	-	-
<b>1109104700 Masinga-Ikalakala-Ikaatine Water Supply Project</b>				
NET EXPENDITURE Head ... KShs.	17,000,000	10,000,000	-	-

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1109104800 Drilling and equipping of 40 no boreholes.</b>				
<b>1109104801 Drilling and equipping of 40 no boreholes</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	67,500,000	90,000,000	133,000,000	-
<b>GROSS EXPENDITURE</b>	<b>67,500,000</b>	<b>90,000,000</b>	<b>133,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>67,500,000</b>	<b>90,000,000</b>	<b>133,000,000</b>	<b>-</b>
<b>1109104800 Drilling and equipping of 40 no boreholes</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>67,500,000</b>	<b>90,000,000</b>	<b>133,000,000</b>	<b>-</b>
<b>1109104900 Up-scaling of Basic Sanitation for the Urban Poor (UBSUP).</b>				
<b>1109104901 Up-scaling of Basic Sanitation for the Urban Poor (UBSUP)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>37,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>37,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1109104900 Up-scaling of Basic Sanitation for the Urban Poor (UBSUP)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>37,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1109105000 Water Supply and Sanitation for the Urban Poor.</b>				
<b>1109105001 Water Supply and Sanitation for the Urban Poor</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	60,000,000	156,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>17,500,000</b>	<b>60,000,000</b>	<b>156,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,500,000</b>	<b>60,000,000</b>	<b>156,000,000</b>	<b>150,000,000</b>
<b>1109105000 Water Supply and Sanitation for the Urban Poor</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>17,500,000</b>	<b>60,000,000</b>	<b>156,000,000</b>	<b>150,000,000</b>
<b>1109105200 Green Growth and Employment Creation-Access to and Management of the.</b>				
<b>1109105201 Green Growth and Employment Creation-Access to and Management of the</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	88,500,000	-	130,000,000	-
<b>GROSS EXPENDITURE</b>	<b>88,500,000</b>	<b>-</b>	<b>130,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>88,500,000</b>	<b>-</b>	<b>130,000,000</b>	<b>-</b>
<b>1109105200 Green Growth and Employment Creation-Access to and Management of the</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>88,500,000</b>	<b>-</b>	<b>130,000,000</b>	<b>-</b>
<b>1109105300 Vihiga Cluster Project-Belgium funding.</b>				
<b>1109105301 Vihiga Cluster Project-Belgium funding</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	80,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>80,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>80,000,000</b>	<b>-</b>	<b>-</b>
<b>1109105300 Vihiga Cluster Project-Belgium funding</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,000,000</b>	<b>80,000,000</b>	<b>-</b>	<b>-</b>
<b>1109105400 Sirisia-Chwele (Koica).</b>				

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1109105401 Sirisia-Chwele (Koica)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	275,000,000	92,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>275,000,000</b>	<b>92,000,000</b>	-	-
Appropriations in Aid	200,000,000	82,000,000	-	-
1310200 Grants from Foreign Governments - Direct Payments	200,000,000	82,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>75,000,000</b>	<b>10,000,000</b>	-	-
<b>1109105400 Sirisia-Chwele (Koica)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>75,000,000</b>	<b>10,000,000</b>	-	-
<b>1109105500 Moi's Bridge-Matunda Water and Sewerage Project.</b>				
<b>1109105501 Moi's Bridge-Matunda Water and Sewerage Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	200,000,000	450,000,000	902,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>200,000,000</b>	<b>450,000,000</b>	<b>902,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>200,000,000</b>	<b>450,000,000</b>	<b>902,000,000</b>
<b>1109105500 Moi's Bridge-Matunda Water and Sewerage Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,000,000</b>	<b>200,000,000</b>	<b>450,000,000</b>	<b>902,000,000</b>
<b>1109105600 Malava Gravity Scheme.</b>				
<b>1109105601 Malava Gravity Scheme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	400,000,000	325,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>85,000,000</b>	<b>400,000,000</b>	<b>325,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>85,000,000</b>	<b>400,000,000</b>	<b>325,000,000</b>	<b>100,000,000</b>
<b>1109105600 Malava Gravity Scheme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>85,000,000</b>	<b>400,000,000</b>	<b>325,000,000</b>	<b>100,000,000</b>
<b>1109105700 Mt Elgon-Bungoma-Busia Gravity Scheme.</b>				
<b>1109105701 Mt Elgon-Bungoma-Busia Gravity Scheme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	40,000,000	150,000,000	500,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>150,000,000</b>	<b>500,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>150,000,000</b>	<b>500,000,000</b>
<b>1109105700 Mt Elgon-Bungoma-Busia Gravity Scheme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>150,000,000</b>	<b>500,000,000</b>
<b>1109105800 Kenya Groundwater mapping Program.</b>				
<b>1109105801 Kenya Groundwater mapping Program</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	75,000,000	115,000,000	170,000,000
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>75,000,000</b>	<b>115,000,000</b>	<b>170,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>75,000,000</b>	<b>75,000,000</b>	<b>115,000,000</b>	<b>170,000,000</b>
<b>1109105800 Kenya Groundwater mapping Program</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>75,000,000</b>	<b>75,000,000</b>	<b>115,000,000</b>	<b>170,000,000</b>
<b>1109105900 Project on Sustainable development Lake Turkana and its River Basin.</b>				

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1109105901 Project on Sustainable development Lake Turkana and its River Basin</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>40,000,000</b>	-	-
<b>1109105900 Project on Sustainable development Lake Turkana and its River Basin</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,000,000</b>	<b>40,000,000</b>	-	-
<b>1109106000 Installation of National Water quality monitoring network stations.</b>				
<b>1109106001 Installation of National Water quality monitoring network stations</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>30,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>30,000,000</b>	-	-
<b>1109106000 Installation of National Water quality monitoring network stations</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,000,000</b>	<b>30,000,000</b>	-	-
<b>1109106100 Installation of Hydrometeorological network under IGAD-HYCOS Hydr.</b>				
<b>1109106101 Installation of Hydrometeorological network under IGAD-HYCOS Hydr</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	25,000,000	125,000,000	161,000,000
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>125,000,000</b>	<b>161,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>125,000,000</b>	<b>161,000,000</b>
<b>1109106100 Installation of Hydrometeorological network under IGAD-HYCOS Hydr</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>125,000,000</b>	<b>161,000,000</b>
<b>1109106200 Water Sector Reform Programme.</b>				
<b>1109106201 Water Sector Reform Programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>90,000,000</b>	-	-	-
<b>1109106200 Water Sector Reform Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>90,000,000</b>	-	-	-
<b>1109106300 Maua water and drainage project.</b>				
<b>1109106301 Maua water and drainage project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	50,000,000	55,000,000	-
<b>GROSS EXPENDITURE</b>	<b>95,000,000</b>	<b>50,000,000</b>	<b>55,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>95,000,000</b>	<b>50,000,000</b>	<b>55,000,000</b>	-
<b>1109106300 Maua water and drainage project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>95,000,000</b>	<b>50,000,000</b>	<b>55,000,000</b>	-
<b>1109106400 Kandara Water Project.</b>				
<b>1109106401 Kandara Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	200,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	200,000,000	-	-
<b>1109106400 Kandara Water Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	200,000,000	-	-
<b>1109106900 Kocholia Trans-boundary Multipurpose Project.</b>				
<b>1109106901 Kocholia Trans-boundary Multipurpose Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	30,000,000	100,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	30,000,000	30,000,000	100,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	30,000,000	30,000,000	100,000,000	50,000,000
<b>1109106900 Kocholia Trans-boundary Multipurpose Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	30,000,000	30,000,000	100,000,000	50,000,000
<b>1109107100 Nairobi Metro Area Bulk Water Sources- Ruiru II Dam.</b>				
<b>1109107101 Nairobi Metro Area Bulk Water Sources- Ruiru II Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	263,000,000	-	250,000,000	4,558,000,000
<b>GROSS EXPENDITURE</b>	263,000,000	-	250,000,000	4,558,000,000
Appropriations in Aid	-	-	200,000,000	4,229,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	200,000,000	4,229,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	263,000,000	-	50,000,000	329,000,000
<b>1109107100 Nairobi Metro Area Bulk Water Sources- Ruiru II Dam</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	263,000,000	-	50,000,000	329,000,000
<b>1109107400 Mavoko Water Supply - Big Four.</b>				
<b>1109107401 Mavoko Water Supply</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	101,124,881	-	-	-
<b>GROSS EXPENDITURE</b>	101,124,881	-	-	-
Appropriations in Aid	101,124,881	-	-	-
5120200 Foreign Borrowing - Direct Payments	101,124,881	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1109107400 Mavoko Water Supply - Big Four</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1109107700 Geo-Equipping of Resource Center.</b>				
<b>1109107701 Geo-Equipping of Resource Center</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	30,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,000,000	-	-
<b>1109107700 Geo-Equipping of Resource Center</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	30,000,000	-	-
<b>1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme-Rift.</b>				

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1109107801 enya Towns Sustainable Water Supply and Sanitation Programme- Rift V</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,604,000,000	6,310,000,000	966,000,000	-
<b>GROSS EXPENDITURE</b>	<b>2,604,000,000</b>	<b>6,310,000,000</b>	<b>966,000,000</b>	-
Appropriations in Aid	2,464,000,000	5,920,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	2,464,000,000	5,920,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>140,000,000</b>	<b>390,000,000</b>	<b>966,000,000</b>	-
<b>1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>140,000,000</b>	<b>390,000,000</b>	<b>966,000,000</b>	-
<b>1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme- Tana.</b>				
<b>1109107901 enya Towns Sustainable Water Supply and Sanitation Programme- Tana</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,900,974,000	2,941,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>2,900,974,000</b>	<b>2,941,000,000</b>	-	-
Appropriations in Aid	2,500,974,000	2,445,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	2,500,974,000	2,445,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>400,000,000</b>	<b>496,000,000</b>	-	-
<b>1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme- Tana</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>400,000,000</b>	<b>496,000,000</b>	-	-
<b>1109108100 Thika &amp; Githunguri Water and Sanitation Project.</b>				
<b>1109108101 hika &amp; Githunguri Water and Sanitation Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	107,500,000	310,000,000	320,000,000	320,000,000
<b>GROSS EXPENDITURE</b>	<b>107,500,000</b>	<b>310,000,000</b>	<b>320,000,000</b>	<b>320,000,000</b>
Appropriations in Aid	100,000,000	300,000,000	300,000,000	300,000,000
5120200 Foreign Borrowing - Direct Payments	100,000,000	-	-	-
1310200 Grants from Foreign Governments - Direct Payments	-	300,000,000	300,000,000	300,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,500,000</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1109108100 Thika &amp; Githunguri Water and Sanitation Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>7,500,000</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1109108200 Wote Water Supply &amp; Sanitation Project.</b>				
<b>1109108201 Wote Water Supply &amp; Sanitation Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	310,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>35,000,000</b>	<b>310,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>35,000,000</b>	<b>310,000,000</b>	-
<b>1109108200 Wote Water Supply &amp; Sanitation Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>35,000,000</b>	<b>310,000,000</b>	-
<b>1109108700 Flood Control Works.</b>				
<b>1109108701 Flood Control Works</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	84,375,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>84,375,000</b>	-	-	-

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	84,375,000	-	-	-
<b>1109108700 Flood Control Works</b>				
NET EXPENDITURE Head ... KShs.	84,375,000	-	-	-
<b>1109109000 Chemususu Dam Water Supply Project.</b>				
<b>1109109001 Chemususu Dam Water Supply Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	472,000,000	300,000,000	-
GROSS EXPENDITURE	200,000,000	472,000,000	300,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	200,000,000	472,000,000	300,000,000	-
<b>1109109000 Chemususu Dam Water Supply Project</b>				
NET EXPENDITURE Head ... KShs.	200,000,000	472,000,000	300,000,000	-
<b>1109109500 Soy-Kosachei Water Project.</b>				
<b>1109109501 Soy-Kosachei Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	130,000,000	70,000,000	-
GROSS EXPENDITURE	50,000,000	130,000,000	70,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	50,000,000	130,000,000	70,000,000	-
<b>1109109500 Soy-Kosachei Water Project</b>				
NET EXPENDITURE Head ... KShs.	50,000,000	130,000,000	70,000,000	-
<b>1109109700 Siyoi-Muruny Water Project.</b>				
<b>1109109701 Siyoi-Muruny Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	337,500,000	-	-	-
GROSS EXPENDITURE	337,500,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	337,500,000	-	-	-
<b>1109109700 Siyoi-Muruny Water Project</b>				
NET EXPENDITURE Head ... KShs.	337,500,000	-	-	-
<b>1109109900 Ithanga Water Supply.</b>				
<b>1109109901 Ithanga Water Supply</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	825,000,000	615,000,000	911,000,000	-
GROSS EXPENDITURE	825,000,000	615,000,000	911,000,000	-
Appropriations in Aid	660,000,000	600,000,000	600,000,000	-
5120200 Foreign Borrowing - Direct Payments	660,000,000	600,000,000	600,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	165,000,000	15,000,000	311,000,000	-
<b>1109109900 Ithanga Water Supply</b>				
NET EXPENDITURE Head ... KShs.	165,000,000	15,000,000	311,000,000	-
<b>1109110000 West Karachuonyo Water Supply.</b>				
<b>1109110001 West Karachuonyo Water Supply</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	100,000,000	-	-
GROSS EXPENDITURE	60,000,000	100,000,000	-	-

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	60,000,000	100,000,000	-	-
1109110000 West Karachuonyo Water Supply				
NET EXPENDITURE Head ... KShs.	60,000,000	100,000,000	-	-
1109110200 Habasweni Water Project.				
1109110201 Habasweni Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,250,000	-	-	-
GROSS EXPENDITURE	32,250,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	32,250,000	-	-	-
1109110200 Habasweni Water Project				
NET EXPENDITURE Head ... KShs.	32,250,000	-	-	-
1109110700 Rehabilitation of Nolturesh Water Supply.				
1109110701 Rehabilitation of Nolturesh Water Supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	-
GROSS EXPENDITURE	-	-	20,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	20,000,000	-
1109110700 Rehabilitation of Nolturesh Water Supply				
NET EXPENDITURE Head ... KShs.	-	-	20,000,000	-
1109110800 Kaptumo Water Supply Project.				
1109110801 Kaptumo Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	-	-	-
GROSS EXPENDITURE	18,750,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	18,750,000	-	-	-
1109110800 Kaptumo Water Supply Project				
NET EXPENDITURE Head ... KShs.	18,750,000	-	-	-
1109110900 Kaboro Water Supply Project.				
1109110901 Kaboro Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	15,000,000	-	-	-
1109110900 Kaboro Water Supply Project				
NET EXPENDITURE Head ... KShs.	15,000,000	-	-	-
1109111000 Saimoi-Soi Water Supply Project.				
1109111001 Saimoi-Soi Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	100,000,000
GROSS EXPENDITURE	-	-	100,000,000	100,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	100,000,000	100,000,000
1109111000 Saimoi-Soi Water Supply Project				

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>100,000,000</b>	<b>100,000,000</b>
<b>1109111300 Mwache Water Pipeline Extension.</b>				
<b>1109111301 Mwache Water Pipeline Extension</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	100,000,000	185,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>100,000,000</b>	<b>185,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>75,000,000</b>	<b>100,000,000</b>	<b>185,000,000</b>	<b>300,000,000</b>
<b>1109111300 Mwache Water Pipeline Extension</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>75,000,000</b>	<b>100,000,000</b>	<b>185,000,000</b>	<b>300,000,000</b>
<b>1109111400 Kenya Towns Sustainable Water Supply &amp; Sanitation Program-Athi - BETA.</b>				
<b>1109111401 Kenya Towns Sustainable Water Supply &amp; Sanitation Programme - Athi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,797,000,000	2,090,000,000	1,408,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>2,797,000,000</b>	<b>2,090,000,000</b>	<b>1,408,000,000</b>	<b>200,000,000</b>
Appropriations in Aid	2,722,000,000	1,900,000,000	1,098,000,000	-
5120200 Foreign Borrowing - Direct Payments	2,722,000,000	1,900,000,000	1,098,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>75,000,000</b>	<b>190,000,000</b>	<b>310,000,000</b>	<b>200,000,000</b>
<b>1109111400 Kenya Towns Sustainable Water Supply &amp; Sanitation Program- Athi - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>75,000,000</b>	<b>190,000,000</b>	<b>310,000,000</b>	<b>200,000,000</b>
<b>1109111500 Umaa Dam.</b>				
<b>1109111501 Umaa Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1109111500 Umaa Dam</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1109111600 Badasa Dam.</b>				
<b>1109111601 Badasa Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1109111600 Badasa Dam</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1109111700 Karimenu II Dam Water Supply Project.</b>				
<b>1109111701 Karimenu II Dam Water Supply Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,447,000,000	300,000,000	50,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>4,447,000,000</b>	<b>300,000,000</b>	<b>50,000,000</b>	<b>200,000,000</b>
Appropriations in Aid	4,097,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	4,097,000,000	-	-	-

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>350,000,000</b>	<b>300,000,000</b>	<b>50,000,000</b>	<b>200,000,000</b>
<b>1109111700 Karimenu II Dam Water Supply Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>350,000,000</b>	<b>300,000,000</b>	<b>50,000,000</b>	<b>200,000,000</b>
<b>1109111800 Lake Nakuru Biodiversity Conservation Project.</b>				
<b>1109111801 Lake Nakuru Biodiversity Conservation Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	413,500,000	1,040,000,000	2,200,000,000	2,428,000,000
<b>GROSS EXPENDITURE</b>	<b>413,500,000</b>	<b>1,040,000,000</b>	<b>2,200,000,000</b>	<b>2,428,000,000</b>
Appropriations in Aid	376,000,000	1,000,000,000	2,000,000,000	1,899,000,000
5120200 Foreign Borrowing - Direct Payments	300,000,000	654,000,000	2,000,000,000	1,899,000,000
1310200 Grants from Foreign Governments - Direct Payments	76,000,000	346,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>37,500,000</b>	<b>40,000,000</b>	<b>200,000,000</b>	<b>529,000,000</b>
<b>1109111800 Lake Nakuru Biodiversity Conservation Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>37,500,000</b>	<b>40,000,000</b>	<b>200,000,000</b>	<b>529,000,000</b>
<b>1109112300 Ending Drought Emergencies: Support To Drought Risk Management.</b>				
<b>1109112301 Ending Drought Emergencies: Climate-Proofed Infrastructure</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	538,400,000	570,000,000	490,000,000	413,000,000
<b>GROSS EXPENDITURE</b>	<b>538,400,000</b>	<b>570,000,000</b>	<b>490,000,000</b>	<b>413,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>538,400,000</b>	<b>570,000,000</b>	<b>490,000,000</b>	<b>413,000,000</b>
<b>1109112300 Ending Drought Emergencies: Support To Drought Risk Management</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>538,400,000</b>	<b>570,000,000</b>	<b>490,000,000</b>	<b>413,000,000</b>
<b>1109112700 Water and Sanitation Development Project (WSDP).</b>				
<b>1109112701 Water and Sanitation Development Project (WSDP)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,587,500,000	8,070,000,000	100,000,000	-
<b>GROSS EXPENDITURE</b>	<b>5,587,500,000</b>	<b>8,070,000,000</b>	<b>100,000,000</b>	<b>-</b>
Appropriations in Aid	520,000,000	1,000,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	520,000,000	1,000,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,067,500,000</b>	<b>7,070,000,000</b>	<b>100,000,000</b>	<b>-</b>
<b>1109112700 Water and Sanitation Development Project (WSDP)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,067,500,000</b>	<b>7,070,000,000</b>	<b>100,000,000</b>	<b>-</b>
<b>1109113100 Mathira Water Supply Project.</b>				
<b>1109113101 Mathira Water Supply Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	92,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>92,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>92,000,000</b>	<b>-</b>	<b>-</b>
<b>1109113100 Mathira Water Supply Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>92,000,000</b>	<b>-</b>	<b>-</b>
<b>1109113300 Nairobi City Regeneration Programme.</b>				

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1109113301 Nairobi City Regeneration Programme - ESP</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	-	420,000,000	-
<b>GROSS EXPENDITURE</b>	<b>85,000,000</b>	<b>-</b>	<b>420,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>85,000,000</b>	<b>-</b>	<b>420,000,000</b>	<b>-</b>
<b>1109113300 Nairobi City Regeneration Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>85,000,000</b>	<b>-</b>	<b>420,000,000</b>	<b>-</b>
<b>1109113500 Homa Bay Water Supply Improvement Project.</b>				
<b>1109113501 Homa Bay Water Supply Improvement Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	87,000,000	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>87,000,000</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>87,000,000</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>
<b>1109113500 Homa Bay Water Supply Improvement Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>87,000,000</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>
<b>1109114100 Dongo Kundu Water Spply Project - BETA.</b>				
<b>1109114101 Dongo Kundu Water Spply Project - Big Four</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>
<b>1109114100 Dongo Kundu Water Supply Project - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>
<b>1109114600 Yamo Dam.</b>				
<b>1109114601 Yamo Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	187,500,000	248,000,000	284,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	<b>187,500,000</b>	<b>248,000,000</b>	<b>284,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>187,500,000</b>	<b>248,000,000</b>	<b>284,000,000</b>	<b>300,000,000</b>
<b>1109114600 Yamo Dam</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>187,500,000</b>	<b>248,000,000</b>	<b>284,000,000</b>	<b>300,000,000</b>
<b>1109114700 Water Harvesting Projects - NWSB.</b>				
<b>1109114701 Water Harvesting Projects - NWSB</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	41,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>37,500,000</b>	<b>41,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>37,500,000</b>	<b>41,000,000</b>	<b>-</b>	<b>-</b>
<b>1109114700 Water Harvesting Projects - NWSB</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>37,500,000</b>	<b>41,000,000</b>	<b>-</b>	<b>-</b>
<b>1109114800 Rehabilitation of Water Supplies - Tana Water Services Board (WSB).</b>				
<b>1109114801 Rehabilitation of Water Supplies - Tana Water Services Board (WSB)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	280,000,000	55,000,000	-

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>95,000,000</b>	<b>280,000,000</b>	<b>55,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>95,000,000</b>	<b>280,000,000</b>	<b>55,000,000</b>	<b>-</b>
<b>1109114800 Rehabilitation of Water Supplies - Tana Water Services Board (WSB)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>95,000,000</b>	<b>280,000,000</b>	<b>55,000,000</b>	<b>-</b>
<b>1109114900 Rehabilitation of Water Supplies - CRVWWDA.</b>				
<b>1109114901 Rehabilitation of Water Supplies - CRVWWDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	50,000,000	332,000,000	-
<b>GROSS EXPENDITURE</b>	<b>37,500,000</b>	<b>50,000,000</b>	<b>332,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>37,500,000</b>	<b>50,000,000</b>	<b>332,000,000</b>	<b>-</b>
<b>1109114900 Rehabilitation of Water Supplies - CRVWWDA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>37,500,000</b>	<b>50,000,000</b>	<b>332,000,000</b>	<b>-</b>
<b>1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA.</b>				
<b>1109115201 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,705,500,000	3,363,000,000	1,100,000,000	1,100,000,000
<b>GROSS EXPENDITURE</b>	<b>6,705,500,000</b>	<b>3,363,000,000</b>	<b>1,100,000,000</b>	<b>1,100,000,000</b>
Appropriations in Aid	6,475,500,000	2,366,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	6,475,500,000	2,366,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>230,000,000</b>	<b>997,000,000</b>	<b>1,100,000,000</b>	<b>1,100,000,000</b>
<b>1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>230,000,000</b>	<b>997,000,000</b>	<b>1,100,000,000</b>	<b>1,100,000,000</b>
<b>1109115500 Water for Schools - BETA.</b>				
<b>1109115501 Water for Schools</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	200,000,000	279,000,000	466,000,000
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>200,000,000</b>	<b>279,000,000</b>	<b>466,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>200,000,000</b>	<b>279,000,000</b>	<b>466,000,000</b>
<b>1109115500 Water for Schools - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,000,000</b>	<b>200,000,000</b>	<b>279,000,000</b>	<b>466,000,000</b>
<b>1109115600 Improvement of Drinking Water &amp; Sanitation Systems in Mombasa.</b>				
<b>1109115601 Improvement of Drinking Water &amp; Sanitation Systems in Mombasa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	937,596,864	2,180,000,000	5,948,000,000	3,987,000,000
<b>GROSS EXPENDITURE</b>	<b>937,596,864</b>	<b>2,180,000,000</b>	<b>5,948,000,000</b>	<b>3,987,000,000</b>
Appropriations in Aid	550,096,864	1,230,000,000	4,706,000,000	3,000,000,000
5120200 Foreign Borrowing - Direct Payments	550,096,864	1,230,000,000	4,706,000,000	3,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>387,500,000</b>	<b>950,000,000</b>	<b>1,242,000,000</b>	<b>987,000,000</b>
<b>1109115600 Improvement of Drinking Water &amp; Sanitation Systems in Mombasa</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>387,500,000</b>	<b>950,000,000</b>	<b>1,242,000,000</b>	<b>987,000,000</b>
<b>1109115700 Angololo Multipurpose Water Resources Development Project.</b>				

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1109115701 Angololo Multipurpose Water Resources Development Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	80,000,000	250,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>80,000,000</b>	<b>250,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>80,000,000</b>	<b>250,000,000</b>
<b>1109115700 Angololo Multipurpose Water Resources Development Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>80,000,000</b>	<b>250,000,000</b>
<b>1109115800 Cross-County Bulk Water &amp; Sanitation Services Improvement Prog.</b>				
<b>1109115801 Cross-County Bulk Water &amp; Sanitation Services Improvement Prog - ESP</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	662,000,000	202,000,000	229,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>662,000,000</b>	<b>202,000,000</b>	<b>229,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>662,000,000</b>	<b>202,000,000</b>	<b>229,000,000</b>	<b>200,000,000</b>
<b>1109115800 Cross-County Bulk Water &amp; Sanitation Services Improvement Prog</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>662,000,000</b>	<b>202,000,000</b>	<b>229,000,000</b>	<b>200,000,000</b>
<b>1109116000 Evaluation of Surface &amp; Groundwater Interaction using Isotope Tech.</b>				
<b>1109116001 Evaluation of Surface &amp; Groundwater Interaction using Isotope Tech</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	80,000,000	277,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>80,000,000</b>	<b>277,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>80,000,000</b>	<b>277,000,000</b>
<b>1109116000 Evaluation of Surface &amp; Groundwater Interaction using Isotope Tech</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>80,000,000</b>	<b>277,000,000</b>
<b>1109116200 Establish the Aluminum Residues in Drinking Water.</b>				
<b>1109116201 Establish the Aluminum Residues in Drinking Water</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	50,000,000	190,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>190,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>190,000,000</b>
<b>1109116200 Establish the Aluminum Residues in Drinking Water</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>190,000,000</b>
<b>1109116400 Rehabilitation of Water Supplies - Ijara Water Works.</b>				
<b>1109116401 Rehabilitation of Water Supplies - Ijara Water Works</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	75,000,000	200,000,000	230,000,000
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>75,000,000</b>	<b>200,000,000</b>	<b>230,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>75,000,000</b>	<b>75,000,000</b>	<b>200,000,000</b>	<b>230,000,000</b>
<b>1109116400 Rehabilitation of Water Supplies - Ijara Water Works</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>75,000,000</b>	<b>75,000,000</b>	<b>200,000,000</b>	<b>230,000,000</b>
<b>1109117000 Affordable Housing Water Supply - BETA.</b>				
<b>1109117001 Affordable Housing Water Supply</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,030,000,000	1,494,000,000

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	-	1,030,000,000	1,494,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	1,030,000,000	1,494,000,000
<b>1109117000 Affordable Housing Water Supply - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	1,030,000,000	1,494,000,000
<b>1109117100 Universal Health Care - BETA.</b>				
<b>1109117101 MES and Upgrade of Hospitals (L3 &amp; L4) Water Supply</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	600,000,000	1,200,000,000
<b>GROSS EXPENDITURE</b>	-	-	600,000,000	1,200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	600,000,000	1,200,000,000
<b>1109117100 Universal Health Care - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	600,000,000	1,200,000,000
<b>1109117200 Manufacturing.</b>				
<b>1109117201 Kenanie Leather Industrial Park Water Supply</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	80,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	80,000,000	-	-
<b>1109117200 Manufacturing</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	80,000,000	-	-
<b>1109117500 Food Security - BETA.</b>				
<b>1109117501 Meat and Fish Production Water Supply</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	200,000,000	110,000,000
<b>GROSS EXPENDITURE</b>	-	-	200,000,000	110,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	200,000,000	110,000,000
<b>1109117500 Food Security - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	200,000,000	110,000,000
<b>1109117600 Relocation of Water Pipelines &amp; Sewerlines-Nairobi Express Way - BETA.</b>				
<b>1109117604 Relocation of Water Pipelines &amp; Sewer lines - Nairobi Express Way</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	500,000,000	-
<b>GROSS EXPENDITURE</b>	-	300,000,000	500,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	300,000,000	500,000,000	-
<b>1109117600 Relocation of Water Pipelines &amp; Sewerlines-Nairobi Express Way - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	300,000,000	500,000,000	-
<b>1109118100 Small Holder Irrigation Programme.</b>				
<b>1109118102 Smallholder Irrigation Programme Mt Kenya Region Phase IV</b>				
3110500 Construction and Civil Works	70,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	18,750,000	-	-	-
<b>GROSS EXPENDITURE</b>	88,750,000	-	-	-

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
			KShs.	KShs.
Appropriations in Aid	70,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	70,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>18,750,000</b>	-	-	-
<b>1109118100 Small Holder Irrigation Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>18,750,000</b>	-	-	-
<b>1109118300 Bura Irrigation Scheme.</b>				
<b>1109118301 Bura Irrigation Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,254,951,706	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,254,951,706</b>	-	-	-
Appropriations in Aid	954,951,706	-	-	-
5120200 Foreign Borrowing - Direct Payments	954,951,706	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	-	-	-
<b>1109118300 Bura Irrigation Scheme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>300,000,000</b>	-	-	-
<b>1109118400 Land Reclamation (Land Degradation Assessment Program).</b>				
<b>1109118401 Land Reclamation (Land Degradation Assessment Program)</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,625,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,625,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,625,000</b>	-	-	-
<b>1109118400 Land Reclamation (Land Degradation Assessment Program)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,625,000</b>	-	-	-
<b>1109118500 Community Based Irrigation Projects.</b>				
<b>1109118501 Community Based Irrigation Projects</b>				
3110500 Construction and Civil Works	344,250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>344,250,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>344,250,000</b>	-	-	-
<b>1109118500 Community Based Irrigation Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>344,250,000</b>	-	-	-
<b>1109118600 Galana Kulalu Irrigation development project (10.</b>				
<b>1109118601 Galana Kulalu Irrigation development project (10</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>180,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>180,000,000</b>	-	-	-
<b>1109118600 Galana Kulalu Irrigation development project (10</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>180,000,000</b>	-	-	-
<b>1109118700 National Expanded Irrigation Programme.</b>				
<b>1109118701 National expanded irrigation Programme</b>				

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,676,250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,676,250,000</b>	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	1,676,250,000	-	-	-
<b>1109118700 National Expanded Irrigation Programme</b>				
NET EXPENDITURE Head ... KShs.	1,676,250,000	-	-	-
<b>1109118800 Mwea Irrigation Development project (Thiba Dam and Irrigation Area).</b>				
<b>1109118801 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,967,494,463	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,967,494,463</b>	-	-	-
Appropriations in Aid	1,847,494,463	-	-	-
5120200 Foreign Borrowing - Direct Payments	1,847,494,463	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	120,000,000	-	-	-
<b>1109118800 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)</b>				
NET EXPENDITURE Head ... KShs.	120,000,000	-	-	-
<b>1109118900 Rwabura Irrigation Development Project.</b>				
<b>1109118901 Rwabura Irrigation Development Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	346,250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>346,250,000</b>	-	-	-
Appropriations in Aid	323,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	323,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	23,250,000	-	-	-
<b>1109118900 Rwabura Irrigation Development Project</b>				
NET EXPENDITURE Head ... KShs.	23,250,000	-	-	-
<b>1109119000 National Water Harvesting and Ground Water Exploitation.</b>				
<b>1109119001 National Water Harvesting and Ground Water Exploitation</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	200,000,000	800,000,000	1,500,000,000
<b>GROSS EXPENDITURE</b>	<b>350,000,000</b>	<b>200,000,000</b>	<b>800,000,000</b>	<b>1,500,000,000</b>
NET EXPENDITURE Sub-Head .... KShs.	350,000,000	200,000,000	800,000,000	1,500,000,000
<b>1109119000 National Water Harvesting and Ground Water Exploitation</b>				
NET EXPENDITURE Head ... KShs.	350,000,000	200,000,000	800,000,000	1,500,000,000
<b>1109119100 Micro Irrigation Programme for Schools.</b>				
<b>1109119101 Micro Irrigation Programme for Schools</b>				
3110500 Construction and Civil Works	50,625,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,625,000</b>	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	50,625,000	-	-	-
<b>1109119100 Micro Irrigation Programme for Schools</b>				
NET EXPENDITURE Head ... KShs.	50,625,000	-	-	-
<b>1109119200 Turkana Irrigation Development Project.</b>				

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1109119201 Turkana Irrigation Development Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>90,000,000</b>	-	-	-
<b>1109119200 Turkana Irrigation Development Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>90,000,000</b>	-	-	-
<b>1109119400 Lower Kuja Irrigation Scheme.</b>				
<b>1109119401 Lower Kuja Irrigation Scheme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1109119400 Lower Kuja Irrigation Scheme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1109119600 Monitoring and Evaluation of Projects.</b>				
<b>1109119601 Monitoring and Evaluation of Projects</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	110,000,000	107,000,000	75,000,000
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>110,000,000</b>	<b>107,000,000</b>	<b>75,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>75,000,000</b>	<b>110,000,000</b>	<b>107,000,000</b>	<b>75,000,000</b>
<b>1109119600 Monitoring and Evaluation of Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>75,000,000</b>	<b>110,000,000</b>	<b>107,000,000</b>	<b>75,000,000</b>
<b>1109119800 Household Irrigation Water Harvesting Project.</b>				
<b>1109119801 Household Irrigation Water Harvesting Project - HQ</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	609,750,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>609,750,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>609,750,000</b>	-	-	-
<b>1109119800 Household Irrigation Water Harvesting Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>609,750,000</b>	-	-	-
<b>1109119900 Drought Resilience in Northern Kenya.</b>				
<b>1109119901 Drought Resilience in Northern Kenya</b>				
3110500 Construction and Civil Works	410,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	33,750,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>443,750,000</b>	-	-	-
Appropriations in Aid	128,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	60,000,000	-	-	-
1310100 Grants from Foreign Governments - Cash Through Exchequer	68,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>315,750,000</b>	-	-	-
<b>1109119900 Drought Resilience in Northern Kenya</b>				

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>315,750,000</b>	-	-	-
<b>1109120200 Spate Irrigation for Climate Resilience in Samburu, Marsabit &amp; Isiolo</b>				
<b>1109120201 Spate Irrigation for Climate Resilience in Samburu, Marsabit &amp; Isiolo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>52,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>52,500,000</b>	-	-	-
<b>1109120200 Spate Irrigation for Climate Resilience in Samburu, Marsabit &amp; Isiolo</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>52,500,000</b>	-	-	-
<b>1109120300 Water Security and Climate Adaptation in Mandera and Wajir Clusters.</b>				
<b>1109120301 Water Security and Climate Adaptation in Mandera and Wajir Clusters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,812,500	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,812,500</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,812,500</b>	-	-	-
<b>1109120300 Water Security and Climate Adaptation in Mandera and Wajir Clusters</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>65,812,500</b>	-	-	-
<b>1109121100 National Advanced Metering Infra for Online Capture of Water Use Dat.</b>				
<b>1109121101 National Advanced Metering Infra. for Online Capture of Water Use Dat</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>42,000,000</b>	<b>100,000,000</b>	-	-
Appropriations in Aid	22,000,000	100,000,000	-	-
1310200 Grants from Foreign Governments - Direct Payments	22,000,000	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1109121100 National Advanced Metering Infra. for Online Capture of Water Use Dat</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1109121300 Expansion Works for Dandora Estate Sewerage Treatment.</b>				
<b>1109121301 Expansion Works for Dandora Estate Sewerage Treatment</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	450,000,000	116,000,000	200,000,000	-
<b>GROSS EXPENDITURE</b>	<b>450,000,000</b>	<b>116,000,000</b>	<b>200,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>450,000,000</b>	<b>116,000,000</b>	<b>200,000,000</b>	-
<b>1109121300 Expansion Works for Dandora Estate Sewerage Treatment</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>450,000,000</b>	<b>116,000,000</b>	<b>200,000,000</b>	-
<b>1109121600 Nairobi Inclusive Sanitation Improvement Project.</b>				
<b>1109121601 Nairobi Inclusive Sanitation Improvement Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	86,500,000	101,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>86,500,000</b>	<b>101,000,000</b>	-	-
Appropriations in Aid	59,000,000	101,000,000	-	-
1310200 Grants from Foreign Governments - Direct Payments	-	101,000,000	-	-

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1320200 Grants from International Organizations	59,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,500,000</b>	-	-	-
<b>1109121600 Nairobi Inclusive Sanitation Improvement Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>27,500,000</b>	-	-	-
<b>1109121700 Infrastructure Development at Kenya Water Institute (KEWI).</b>				
<b>1109121701 Infrastructure Development at Kenya Water Institute (KEWI)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>125,000,000</b>	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>125,000,000</b>	<b>100,000,000</b>	-	-
<b>1109121700 Infrastructure Development at Kenya Water Institute (KEWI)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>125,000,000</b>	<b>100,000,000</b>	-	-
<b>1109121900 Refurbishment of Maji House.</b>				
<b>1109121901 Refurbishment of Maji House</b>				
2640500 Other Capital Grants and Transfers	120,000,000	60,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>60,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>120,000,000</b>	<b>60,000,000</b>	-	-
<b>1109121900 Refurbishment of Maji House</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>120,000,000</b>	<b>60,000,000</b>	-	-
<b>1109122000 Nairobi Water and Sanitation Project - Athi.</b>				
<b>1109122001 Nairobi Water and Sanitation Project - Athi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,367,500,000	3,950,000,000	4,040,000,000	2,364,000,000
<b>GROSS EXPENDITURE</b>	<b>1,367,500,000</b>	<b>3,950,000,000</b>	<b>4,040,000,000</b>	<b>2,364,000,000</b>
Appropriations in Aid	330,000,000	3,100,000,000	3,100,000,000	1,824,000,000
5120200 Foreign Borrowing - Direct Payments	330,000,000	3,100,000,000	3,100,000,000	1,824,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,037,500,000</b>	<b>850,000,000</b>	<b>940,000,000</b>	<b>540,000,000</b>
<b>1109122000 Nairobi Water and Sanitation Project - Athi</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,037,500,000</b>	<b>850,000,000</b>	<b>940,000,000</b>	<b>540,000,000</b>
<b>1109122200 Rehabilitation of Strategic Water Facilities - NIA.</b>				
<b>1109122201 Rehabilitation of Strategic Water Facilities - NIA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	396,250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>396,250,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>396,250,000</b>	-	-	-
<b>1109122202 Chepchobit Irrigation Water project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	-	-	-
<b>1109122203 Irrigation Projects across the country</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>105,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>105,000,000</b>	-	-	-
<b>1109122204 Ndugaki Irrigation Water project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1109122200 Rehabilitation of Strategic Water Facilities - NIA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>576,250,000</b>	-	-	-
<b>1109122600 Sustainable Mgt. &amp; Access to Water &amp; Sanitation in the ASAL Project.</b>				
<b>1109122601 Sustainable Mgt. &amp; Access to Water &amp; Sanitation in the ASAL Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	315,000,000	325,000,000	445,000,000	180,000,000
<b>GROSS EXPENDITURE</b>	<b>315,000,000</b>	<b>325,000,000</b>	<b>445,000,000</b>	<b>180,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>315,000,000</b>	<b>325,000,000</b>	<b>445,000,000</b>	<b>180,000,000</b>
<b>1109122600 Sustainable Mgt. &amp; Access to Water &amp; Sanitation in the ASAL Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>315,000,000</b>	<b>325,000,000</b>	<b>445,000,000</b>	<b>180,000,000</b>
<b>1109122900 Improving Public Health &amp; Tech. Skills of Youth Thru Sanitation Tech.</b>				
<b>1109122901 Improving Public Health &amp; Tech. Skills of Youth Thru Sanitation Tech</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	246,000,000	68,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>246,000,000</b>	<b>68,000,000</b>	-	-
Appropriations in Aid	96,000,000	41,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	96,000,000	-	-	-
1310200 Grants from Foreign Governments - Direct Payments	-	41,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>27,000,000</b>	-	-
<b>1109122900 Improving Public Health &amp; Tech. Skills of Youth Thru Sanitation Tech</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,000,000</b>	<b>27,000,000</b>	-	-
<b>1109124100 Construction of Water Pans &amp; Small Dams - NWWDA.</b>				
<b>1109124102 Lamayana Karate Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109124103 Arapal Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109124104 Moite Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109124105 Kora Kora Water Supply System</b>				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	25,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	25,000,000	-	-
<b>1109124100 Construction of Water Pans &amp; Small Dams - NWWDA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	55,000,000	-	-
<b>1109124400 Ngariama Njukiini Water Project.</b>				
<b>1109124401 Ngariama Njukiini Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	135,000,000	100,000,000	-
<b>GROSS EXPENDITURE</b>	-	135,000,000	100,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	135,000,000	100,000,000	-
<b>1109124400 Ngariama Njukiini Water Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	135,000,000	100,000,000	-
<b>1109124500 Northern Water Works Development Agency - NWWA.</b>				
<b>1109124504 Construction of Diff Water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	100,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	100,000,000	-	-	-
<b>1109124505 Construction of Kambinye Mega Pan, Water supply Infrastructure</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	100,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	100,000,000	-	-	-
<b>1109124506 Construction of Lafin Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1109124507 Construction of Lesoit/Mparaa dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	100,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	100,000,000	-	-	-
<b>1109124508 Desilting of Aktalehel water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1109124509 Desilting of Baragoi water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1109124510 Desilting of Garbatula water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1109124511 Desilting of Huluhula water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1109124512 Desilting of Jehin water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1109124513 Desilting of Sigle water pan water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1109124514 Desilting of Urowen II water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1109124515 Desilting of Warankara Water Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1109124516 Desilting of Warega Diff water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1109124517 Drilling and Equipping of Kituruni Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1109124518 Drilling and Equipping of Korakora Borehole Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1109124519 Drilling and Equipping of Mery Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1109124520 Drilling and Equipping of Nkutoto Arus Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1109124521 Drilling of Warankara Borehole</b>				

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1109124500 Northern Water Works Development Agency - NWWA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>400,000,000</b>	-	-	-
<b>1109124800 Tana WWDA Water and Borehole Projects.</b>				
<b>1109124801 Endarasha Self Help Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1109124802 Kamatongu Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,500,000</b>	-	-	-
<b>1109124803 Githunguri Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1109124804 Mugunda Dispensary Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1109124805 Mugaka Hill Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1109124806 Gatagati Water Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1109124807 Kanyiri Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1109124808 Muthuini-Kagenyo Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1109124809 Guraga Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,250,000</b>	-	-	-

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>14,250,000</b>	-	-	-
<b>1109124810 Rehabilitation of Ishiara Town &amp; Siakago Water Supply Projects</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1109124811 Construction &amp; rehabilitation of water works for Mwai Kibaki Hospital</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1109124812 Relocation of Ihwagi water intake</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1109124813 Kianjiru Primary School Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109124814 Kerugoya Boys High School Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109124800 Tana WWDA Water and Borehole Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>145,750,000</b>	<b>20,000,000</b>	-	-
<b>1109124900 Irrigation and Land Reclamation Projects.</b>				
<b>1109124901 Ijara Water project - NWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,500,000</b>	-	-	-
<b>1109124902 Lwenya Irrigation Scheme - LVNWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1109124903 Shisere Irrigation Scheme - LVNWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1109124904 Kiambere-Mwingi last-Mile connectivity program - Tanathi WWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1109124905 Kasyathu Earth Dam - NIA</b>				

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,625,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,625,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,625,000</b>	-	-	-
<b>1109124906 Masyungwa Sec School BH - Tanathi WWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1109124907 Gichuru High School - Athi WWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,500,000</b>	-	-	-
<b>1109124908 Omollo Primary SCH BH - LVSWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1109124909 Aramo Primary Sch BH - LVSWWA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1109124910 Watuka Water Project - NIA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,500,000</b>	-	-	-
<b>1109124911 Buuri Water Project - NIA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,250,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>11,250,000</b>	-	-	-
<b>1109124900 Irrigation and Land Reclamation Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>149,375,000</b>	-	-	-
<b>1109125000 Keben Dam.</b>				
<b>1109125001 Keben Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>50,000,000</b>	<b>50,000,000</b>
<b>1109125000 Keben Dam</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>50,000,000</b>	<b>50,000,000</b>
<b>1109125200 NIA Drought Mitigation Projects.</b>				
<b>1109125210 National Irrigation Authority for Drought Mitigation</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	-	-	-

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	300,000,000	-	-	-
<b>1109125200 NIA Drought Mitigation Projects</b>				
NET EXPENDITURE Head ... KShs.	300,000,000	-	-	-
<b>1109125300 Development of Large Scale Multi-Purpose Dams - BETA.</b>				
<b>1109125301 Development of Large Scale Multi-Purpose Dams</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	630,000,000	1,729,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	200,000,000	200,000,000	200,000,000	388,000,000
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>230,000,000</b>	<b>830,000,000</b>	<b>2,117,000,000</b>
NET EXPENDITURE Sub-Head .... KShs.	200,000,000	230,000,000	830,000,000	2,117,000,000
<b>1109125300 Development of Large Scale Multi-Purpose Dams - BETA</b>				
NET EXPENDITURE Head ... KShs.	200,000,000	230,000,000	830,000,000	2,117,000,000
<b>1109125500 Liter Community Water Project NRVWWDA.</b>				
<b>1109125501 Liter Community Water Project NRVWWDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	35,000,000	-	-	-
<b>1109125500 Liter Community Water Project NRVWWDA</b>				
NET EXPENDITURE Head ... KShs.	35,000,000	-	-	-
<b>1109125600 Lake Victoria South WWDA Projects.</b>				
<b>1109125601 Construction of Water Pan, Awendo Sub-County</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	10,000,000	-	-	-
<b>1109125602 Construction of Water Pan, Kuria West Sub-County</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	10,000,000	-	-	-
<b>1109125603 Drilling Boreholes to two schools, Kuria-East Sub-County</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	30,000,000	-	-	-
<b>1109125600 Lake Victoria South WWDA Projects</b>				
NET EXPENDITURE Head ... KShs.	50,000,000	-	-	-
<b>1109125700 Athi WWDA Projects.</b>				
<b>1109125701 Kiambu &amp; Murang'a Last Mile Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	150,000,000	-	-	-

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1109125702 Kiambu &amp; Murang'a Water distribution Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	-	-	-
<b>1109125704 Muranga Last Mile Water project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>200,000,000</b>	-	-
<b>1109125705 Kiambu Community Water project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	160,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>160,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>160,000,000</b>	-	-
<b>1109125706 Drilling of Borehole - Embakasi Garrison Primary Sch</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109125707 Drilling of Borehole Utawala Academy Pri. Sch.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109125708 Drilling of Borehole in Gikabu Mwangaza Pri Sch.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109125709 Drilling of Borehole in Kirigu Pri. Sch</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109125700 Athi WWDA Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>300,000,000</b>	<b>400,000,000</b>	-	-
<b>1109125800 Lake Victoria North WWDA Projects.</b>				
<b>1109125801 Drilling of Bukananchi Prophetic Church borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1109125802 Drilling of H Young Centre borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1109125803 Drilling of Iluya Primary School borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1109125804 Drilling of Ivonda Primary school borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1109125805 Drilling of Khukolomani borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1109125806 Drilling of Khushiku borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1109125807 Drilling of Mabusii Secondary School borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1109125808 Drilling of Murumba Primary school borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1109125809 Drilling of Ndaluu Catholic Church borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1109125810 Drilling of Nyamsenda Primary School borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1109125800 Lake Victoria North WWDA Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	-	-	-
<b>1109125900 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR).</b>				
<b>1109125901 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1109125900 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1109126000 Horn of Africa Groundwater for Resilience Project.</b>				

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1109126001 Horn of Africa Groundwater for Resilience Project - HQ</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	152,340,160	700,000,000	1,000,000,000	1,500,000,000
<b>GROSS EXPENDITURE</b>	<b>152,340,160</b>	<b>700,000,000</b>	<b>1,000,000,000</b>	<b>1,500,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>152,340,160</b>	<b>700,000,000</b>	<b>1,000,000,000</b>	<b>1,500,000,000</b>
<b>1109126002 Water Resources Authority - WRA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	1,300,000,000	2,000,000,000	2,500,000,000
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>1,300,000,000</b>	<b>2,000,000,000</b>	<b>2,500,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>1,300,000,000</b>	<b>2,000,000,000</b>	<b>2,500,000,000</b>
<b>1109126003 Water Sector Trust Fund - WSTF</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	2,000,000,000	2,000,000,000	2,000,000,000
<b>GROSS EXPENDITURE</b>	<b>400,000,000</b>	<b>2,000,000,000</b>	<b>2,000,000,000</b>	<b>2,000,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>400,000,000</b>	<b>2,000,000,000</b>	<b>2,000,000,000</b>	<b>2,000,000,000</b>
<b>1109126000 Horn of Africa Groundwater for Resilience Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>752,340,160</b>	<b>4,000,000,000</b>	<b>5,000,000,000</b>	<b>6,000,000,000</b>
<b>1109126100 Emergency Rehabilitation Works for Sasumua Dam Pipeline.</b>				
<b>1109126101 Emergency Rehabilitation Works for Sasumua Dam Pipeline</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>
<b>1109126100 Emergency Rehabilitation Works for Sasumua Dam Pipeline</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>
<b>1109126200 Masinga Dam (Intake Works).</b>				
<b>1109126201 Masinga Dam (Intake Works)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>200,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>200,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1109126200 Masinga Dam (Intake Works)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>200,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1109126400 Aberdare Dam (Intake Works).</b>				
<b>1109126401 Aberdare Dam (Intake Works)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>70,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>70,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1109126400 Aberdare Dam (Intake Works)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>70,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1109126500 Mzima II Water Supply Project.</b>				
<b>1109126501 Mzima II Water Supply Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	50,000,000	50,000,000

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	70,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	70,000,000	50,000,000	50,000,000
<b>1109126500 Mzima II Water Supply Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	70,000,000	50,000,000	50,000,000
<b>1109126600 Maragua IV Dam Water Supply.</b>				
<b>1109126601 Maragua IV Dam Water Supply</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	70,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	70,000,000	50,000,000	50,000,000
<b>1109126600 Maragua IV Dam Water Supply</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	70,000,000	50,000,000	50,000,000
<b>1109126700 Kericho Water Project - LVSWWDA.</b>				
<b>1109126701 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	200,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	200,000,000	-	-
<b>1109126700 Kericho Water Project - LVSWWDA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	200,000,000	-	-
<b>1109126800 Water harvesting Projects - CWWDA.</b>				
<b>1109126801 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	50,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	50,000,000	-	-
<b>1109126802 Kipao High School Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1109126803 Bura Anani High School Water Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1109126800 Water harvesting Projects - CWWDA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	60,000,000	-	-
<b>1109126900 Water harvesting Projects - LVNWWDA.</b>				
<b>1109126902 Mosongo Water Project - LVNWWDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	100,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1109126903 Nandi Water Project - LVNWWDA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1109126904 Rehabilitation of water works -Teso South Busia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>52,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>52,000,000</b>	-	-
<b>1109126900 Water harvesting Projects - LVNWWDA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>252,000,000</b>	-	-
<b>1109127000 Water Harvesting Projects - Central Rift Valley WWDA.</b>				
<b>1109127002 Rehabilitation of water works - Narok South</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	-	-
<b>1109127000 Water Harvesting Projects - Central Rift Valley WWDA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>50,000,000</b>	-	-
<b>1109127100 Water Harvesting Projects -Tanathi WWDA.</b>				
<b>1109127101 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>60,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>60,000,000</b>	-	-
<b>1109127102 Olkeju-Oodo Sand Dam - Kajiado</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1109127103 Karoko Pri. School Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109127104 Kalesi Pri. School Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109127105 Kathita-Kwa Kisule Earth Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109127100 Water Harvesting Projects -Tanathi WWDA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>110,000,000</b>	-	-

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1109127300 Water Harvesting Projects - North Rift Valley WWDA.</b>				
<b>1109127302 Tot Water supply project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1109127303 Liter community water supply project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>35,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>35,000,000</b>	-	-
<b>1109127304 Kimanich - chesoi- Kapsowar water supply</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1109127305 Maron- Sibow Water supply</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>45,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>45,000,000</b>	-	-
<b>1109127300 Water Harvesting Projects - North Rift Valley WWDA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>200,000,000</b>	-	-
<b>1109127400 Tana Water Works Development Agency.</b>				
<b>1109127402 Mukurweini water supply</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1109127403 Karuiru Water project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1109127404 Kiamuguongo water project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1109127400 Tana Water Works Development Agency</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>70,000,000</b>	-	-
<b>1109127500 Coast WWDA Projects.</b>				
<b>1109127502 Drilling of borehole in Marungu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1109127503 Drilling of borehole in Ngongodinyi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109127504 Drilling and equipping of Onjila Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1109127505 Construction of water harvesting at Midoina Sec. Sch</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109127506 Baricho water works</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1109127507 Drilling &amp; equipping of Baricho Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1109127508 Kipasho water project- Mkomani Ward</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1109127500 Coast WWDA Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1109127600 Lake Victoria North WWDA Projects.</b>				
<b>1109127602 Apegei water extension</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109127603 Wabukhonyi water project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109127604 Drilling of water facility Nasianda SA Sec Sch.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109127605 Water storage facility at Toroso Mixed Sec. Sch</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109127606 Water storage facility at Bunambo Sec Sch</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109127607 Water storage facility at Lutacho Pri. Sch</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109127608 Water storage facility at Muyai Pri. Sch</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109127609 Water storage facility at Kimalewa Pri. Sch</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109127610 Water storage facility at Kituni Pri. Sch</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109127611 Water storage facility at Toroso Pri. Sch</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109127612 Water storage facility at Kapkatenyi Pri. Sch</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109127613 Kapchepnyogonson water project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109127614 Kaminini Corner water supply</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109127615 Odiyoi water extension project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1109127616 Rehabilitation of Ndalyu-Sinoko water project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109127600 Lake Victoria North WWDA Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>150,000,000</b>	-	-
<b>1109127700 Lake Victoria South WWDA Projects..</b>				
<b>1109127702 Atono water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109127703 Githuri water project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	-	-
<b>1109127704 Kapsenger dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	-	-
<b>1109127705 kosira water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109127706 manganga water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109127707 Pan Angiya Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109127700 Lake Victoria South WWDA Projects.</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1109127800 Central Rift Valley WWDA Projects..</b>				
<b>1109127802 St. Francis Pr. Sch Mukinyai Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109127803 St. Alex Kabianga Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109127804 Sagaitim/Meza Primary school Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109127805 Turi Rafiki Village Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109127806 St. Joseph's Secondary sch.Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109127807 Elburgon MTVC college borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109127808 Kapsinedet Pri. School Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109127809 Migaa Nursery Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109127810 Kapsita Sec. Sch</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109127811 Ndoswa Primary Sch. Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109127812 Araret Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	25,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	25,000,000	-	-
<b>1109127813 Bahati Borehole &amp; water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	22,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	22,000,000	-	-

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1109127814 Bekibon water pans</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	-	-
<b>1109127815 Cheploch Marigat water pans</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	-	-
<b>1109127816 Chumet water supply - Baringo North</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109127817 Esakeri dam- Eldama Ravine</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109127818 Kagongo Water Project Borehole (Kinangop)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>1109127819 Kanjului dam - Eldama Ravine</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1109127820 Kapsebeltin water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109127821 Kasitei Sand Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109127822 Kataron dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109127823 Naisoia water pans</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109127824 Nakurtakei dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	11,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	11,000,000	-	-
<b>1109127825 Olopito water pans</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109127826 Sirwa Gravity Protection spring - Mogotio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109127827 Tangui Bei (Tiati)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109127828 Tapoyan Borehole Baringo north</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	8,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,000,000	-	-
<b>1109127829 Tian Borehole Mogotio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	8,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,000,000	-	-
<b>1109127800 Central Rift Valley WWDA Projects.</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	300,000,000	-	-
<b>1109127900 Tanathi WWDA Projects.</b>				
<b>1109127902 Central Pri. Sch Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109127903 Itialal Sec Sch Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109127904 Kemuama Community Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109127905 Kitui High Sch Water project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1109127906 Kitui Sch for the Mentally Hand Capped Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109127907 Lower Yatta Sub CountyHeadquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109127908 Mavivie (Kilome) Community Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109127909 Mutitu Community Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109127910 Oloorsikon Community Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109127911 Yumbuni Mixed Sec Sch Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109127900 Tanathi WWDA Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1109128000 Northern WWDA Projects.</b>				
<b>1109128002 Construction of Ereja Godana Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1109128003 Construction of Bilhil Burr Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1109128004 Rehabilitation of Andaraka Water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1109128005 Drilling &amp; Equiping of Al Zakhat Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109128006 Construction of Bananey Pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109128007 Construction of Yagora Water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1109128008 Drilling &amp; Equipping of Mata Arba Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109128009 Construction of Ele Bor Water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	16,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	16,000,000	-	-
<b>1109128010 Construction of Hulba Dur water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	16,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	16,000,000	-	-
<b>1109128011 Drilling of Korr Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	16,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	16,000,000	-	-
<b>1109128012 Construction of sere ollpi water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109128013 Construction of Ogot wein water pan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1109128014 Desilting of four water pan - Consituencies</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1109128015 Drilling of Logurate Pri Sch Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	12,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	12,000,000	-	-

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1109128000 Northern WWDA Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	200,000,000	-	-
<b>1109128100 North Rift Valley WWDA Projects..</b>				
<b>1109128102 Arangai Water project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1109128103 Cheminya water project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	30,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,000,000	-	-
<b>1109128104 Elie Kalokol water project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1109128105 Embomon - Mogil water supply - Marakwet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	35,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	35,000,000	-	-
<b>1109128106 Kalapata water supply project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1109128107 Kamasat water supply project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1109128108 Kaptumbo - cherangany dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1109128109 Kapyego community water supply</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	90,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	90,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	90,000,000	-	-
<b>1109128110 Losito water project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1109128111 Sabor dam - keiyo North</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-

**VOTE D1109 State Department for Water & Sanitation**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	200,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	200,000,000	-	-
1109128112 Sitoton water project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
1109128113 Suwerwa dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
1109128100 North Rift Valley WWDA Projects.				
<b>NET EXPENDITURE Head ... KShs.</b>	-	500,000,000	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1109 State Department for Water &amp; Sanitation KShs.</b>	<b>26,593,302,660</b>	<b>28,174,000,000</b>	<b>24,165,000,000</b>	<b>25,938,000,000</b>

**VOTE 1109 State Department for Water & Sanitation**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109100200 Water &amp; Sanitation Programme.</b>						
<b>1109100201 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1109100200 Water &amp; Sanitation Programme</b>						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1109100600 Rehabilitation of Water and Sanitation - Kirandich.</b>						
<b>1109100601 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	77,500,000	130,000,000	-	-	100,000,000	-
<b>GROSS EXPENDITURE</b>	<b>77,500,000</b>	<b>130,000,000</b>	-	-	<b>100,000,000</b>	-
Appropriations in Aid	50,000,000	100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	50,000,000	100,000,000		-		-
<b>NET EXPENDITURE</b>	<b>27,500,000</b>	<b>30,000,000</b>		-	-	-
<b>1109100600 Rehabilitation of Water and Sanitation - Kirandich</b>						
<b>NET EXPENDITURE</b>	<b>27,500,000</b>	<b>30,000,000</b>		-	-	-
<b>1109100800 Water Sector Development (Lake Victoria South).</b>						

**VOTE 1109 State Department for Water & Sanitation**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109100801 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	847,500,000	393,000,000	-	-	294,000,000	-
<b>GROSS EXPENDITURE</b>	<b>847,500,000</b>	<b>393,000,000</b>	-	-	<b>294,000,000</b>	-
Appropriations in Aid	750,000,000	294,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	750,000,000	294,000,000		-		-
<b>NET EXPENDITURE</b>	<b>97,500,000</b>	<b>99,000,000</b>		-	-	-
<b>1109100800 Water Sector Development (Lake Victoria South)</b>						
<b>NET EXPENDITURE</b>	<b>97,500,000</b>	<b>99,000,000</b>		-	-	-
<b>1109100900 Water Sector Development (Support WSTF).</b>						
<b>1109100901 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	247,500,000	440,000,000	-	-	50,000,000	350,000,000
<b>GROSS EXPENDITURE</b>	<b>247,500,000</b>	<b>440,000,000</b>	-	-	<b>50,000,000</b>	<b>350,000,000</b>
Appropriations in Aid	30,000,000	50,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	30,000,000	50,000,000		-		-
<b>NET EXPENDITURE</b>	<b>217,500,000</b>	<b>390,000,000</b>		-	-	<b>350,000,000</b>
<b>1109100900 Water Sector Development (Support WSTF)</b>						
<b>NET EXPENDITURE</b>	<b>217,500,000</b>	<b>390,000,000</b>		-	-	<b>350,000,000</b>
<b>1109101000 Nairobi Water Distribution Network.</b>						

**VOTE 1109 State Department for Water & Sanitation**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109101001 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	-	-	-	-	-
<b>1109101000 Nairobi Water Distribution Network</b>						
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	-	-	-	-	-
<b>1109101100 Nairobi Satellite Towns Water and Sanitation Program.</b>						
<b>1109101101 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	490,500,000	236,000,000	-	-	236,000,000	-
<b>GROSS EXPENDITURE</b>	<b>490,500,000</b>	<b>236,000,000</b>	-	-	<b>236,000,000</b>	-
Appropriations in Aid	450,000,000	236,000,000				
5120200 Foreign Borrowing - Direct Payments	450,000,000	236,000,000				
<b>NET EXPENDITURE</b>	<b>40,500,000</b>	-				
<b>1109101100 Nairobi Satellite Towns Water and Sanitation Program</b>						
<b>NET EXPENDITURE</b>	<b>40,500,000</b>	-				
<b>1109101300 Extension Of Nairobi Water Supply (Northern Collector).</b>						
<b>1109101301 Headquarters</b>						

**VOTE 1109 State Department for Water & Sanitation**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,566,000,000	910,000,000	-	-	790,000,000	-
<b>GROSS EXPENDITURE</b>	<b>2,566,000,000</b>	<b>910,000,000</b>	-	-	<b>790,000,000</b>	-
Appropriations in Aid	2,500,000,000	790,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	2,500,000,000	790,000,000		-		-
<b>NET EXPENDITURE</b>	<b>66,000,000</b>	<b>120,000,000</b>		-	-	-
<b>1109101302 Northern Collector Pipeline - Athi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	683,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>683,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>683,000,000</b>	-	-	-	-	-
<b>1109101300 Extension Of Nairobi Water Supply (Northern Collector)</b>						
<b>NET EXPENDITURE</b>	<b>749,000,000</b>	<b>120,000,000</b>		-	-	-
<b>1109101400 The Project For Management Of Non-Revenue Water In Kenya - BETA.</b>						
<b>1109101401 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	145,000,000	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>145,000,000</b>	<b>120,000,000</b>	-	-	-	-
Appropriations in Aid	25,000,000	-		-		-
1310200 Grants from Foreign Governments - Direct Payments	25,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>120,000,000</b>		-	-	-
<b>1109101400 The Project For Management Of Non-Revenue Water In Kenya - BETA</b>						

**VOTE 1109 State Department for Water & Sanitation**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>120,000,000</b>		-	-	-
1109101600 Water & Sanitation Services & Improvement Project (Athi WSB).						
1109101603 Coastal Water Works Development Agency						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	67,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>67,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>67,000,000</b>		-	-	-
1109101600 Water & Sanitation Services & Improvement Project (Athi WSB)						
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>67,000,000</b>		-	-	-
1109101700 Water Security and Climate Resilience (Project Advanced).						
1109101702 Kenya Water Security Climate Resilience Project (KWSCRCP)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,796,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,796,000,000</b>	-	-	-	-	-
Appropriations in Aid	1,150,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	1,150,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>646,000,000</b>	-		-	-	-
1109101703 Coastal Region Water Security & Climate Resilience Project (CRWSCRCP)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,950,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,950,000,000</b>	-	-	-	-	-

**VOTE 1109 State Department for Water & Sanitation**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	900,000,000	-	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	900,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,050,000,000</b>	-	-	-	-	-
<b>1109101700 Water Security and Climate Resilience (Project Advanced)</b>						
<b>NET EXPENDITURE</b>	<b>1,696,000,000</b>	-	-	-	-	-
<b>1109101900 Kenya Urban Water And Sanitation OBA Project.</b>						
<b>1109101901 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>17,500,000</b>	-	-	-	-	-
<b>1109101900 Kenya Urban Water And Sanitation OBA Project</b>						
<b>NET EXPENDITURE</b>	<b>17,500,000</b>	-	-	-	-	-
<b>1109102000 Lake Victoria Water Supply &amp; Sanitation Programme Phase II.</b>						
<b>1109102001 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	135,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>135,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>135,000,000</b>	-	-	-	-
<b>1109102000 Lake Victoria Water Supply &amp; Sanitation Programme Phase II</b>						

**VOTE 1109 State Department for Water & Sanitation**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>135,000,000</b>		-	-	-
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro.						
1109102101 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,675,000,000	4,215,000,000	-	-	4,115,000,000	-
<b>GROSS EXPENDITURE</b>	<b>1,675,000,000</b>	<b>4,215,000,000</b>	-	-	<b>4,115,000,000</b>	-
Appropriations in Aid	1,400,000,000	4,115,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,400,000,000	4,115,000,000		-		-
<b>NET EXPENDITURE</b>	<b>275,000,000</b>	<b>100,000,000</b>		-	-	-
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro						
<b>NET EXPENDITURE</b>	<b>275,000,000</b>	<b>100,000,000</b>		-	-	-
1109102300 Garissa Sewerage Project.						
1109102301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>150,000,000</b>		-	-	-
1109102300 Garissa Sewerage Project						
<b>NET EXPENDITURE</b>	-	<b>150,000,000</b>		-	-	-
1109102600 Upper Tana Natural Resources Management Project.						

**VOTE 1109 State Department for Water & Sanitation**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109102601 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	660,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>660,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>660,000,000</b>	<b>50,000,000</b>				
<b>1109102600 Upper Tana Natural Resources Management Project</b>						
<b>NET EXPENDITURE</b>	<b>660,000,000</b>	<b>50,000,000</b>				
<b>1109102700 Itare Dam Water Project.</b>						
<b>1109102701 Itare Dam Water Project - Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	105,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>105,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>105,000,000</b>				
<b>1109102700 Itare Dam Water Project</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>105,000,000</b>				
<b>1109103200 Kisumu water supply LTAP1.</b>						
<b>1109103201 Kisumu water supply</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**VOTE 1109 State Department for Water & Sanitation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	-		-	-	-
<b>1109103200 Kisumu water supply LTAP1</b>						
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	-		-	-	-
<b>1109103300 Migori- Homa bay Wastewater (Trilateral Program).</b>						
<b>1109103301 Migori- Homa bay Wastewater (Trilateral Program)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,500,000	230,000,000	-	-	200,000,000	-
<b>GROSS EXPENDITURE</b>	<b>25,500,000</b>	<b>230,000,000</b>	-	-	<b>200,000,000</b>	-
Appropriations in Aid	-	200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	200,000,000		-		-
<b>NET EXPENDITURE</b>	<b>25,500,000</b>	<b>30,000,000</b>		-	-	-
<b>1109103300 Migori- Homa bay Wastewater (Trilateral Program)</b>						
<b>NET EXPENDITURE</b>	<b>25,500,000</b>	<b>30,000,000</b>		-	-	-
<b>1109103400 Kisumu water supply LVWATSAN.</b>						
<b>1109103401 Kisumu water supply</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,540,000,000	3,590,000,000	300,000,000	-	1,500,000,000	1,700,000,000
<b>GROSS EXPENDITURE</b>	<b>2,540,000,000</b>	<b>3,590,000,000</b>	300,000,000	-	<b>1,500,000,000</b>	<b>1,700,000,000</b>
Appropriations in Aid	950,000,000	1,800,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	750,000,000	1,500,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1310200 Grants from Foreign Governments - Direct Payments	200,000,000	300,000,000		-		-
<b>NET EXPENDITURE</b>	<b>1,590,000,000</b>	<b>1,790,000,000</b>		-	-	<b>1,700,000,000</b>
1109103400 Kisumu water supply LVWATSAN						
<b>NET EXPENDITURE</b>	<b>1,590,000,000</b>	<b>1,790,000,000</b>		-	-	<b>1,700,000,000</b>
1109103500 Water Harvesting Program (LVSWWSB).						
1109103501 Water Harvesting Program (LVSWWSB)						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	57,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>37,500,000</b>	<b>57,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>37,500,000</b>	<b>57,000,000</b>		-	-	-
1109103502 Siroin Secondary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
1109103500 Water Harvesting Program (LVSWWSB)						
<b>NET EXPENDITURE</b>	<b>37,500,000</b>	<b>67,000,000</b>		-	-	-
1109103600 Athi River Restoration Programme.						
1109103601 Athi River Restoration Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	30,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1109103600 Athi River Restoration Programme</b>						
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1109103700 Drilling of Exploratory Boreholes.</b>						
<b>1109103701 Drilling of Exploratory Boreholes</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	38,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>37,500,000</b>	<b>38,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>37,500,000</b>	<b>38,000,000</b>		-	-	-
<b>1109103700 Drilling of Exploratory Boreholes</b>						
<b>NET EXPENDITURE</b>	<b>37,500,000</b>	<b>38,000,000</b>		-	-	-
<b>1109103800 Development &amp; Implementation of Sub Catchment Management Plans.</b>						
<b>1109103801 Development &amp; Implementation of Sub Catchment Management Plans</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1109103800 Development &amp; Implementation of Sub Catchment Management Plans</b>						
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>30,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109103900 Construction and Rehabilitation of Water Resource Monitoring Station.						
1109103901 Construction and Rehabilitation of Water Resource Monitoring Station						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,750,000	34,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>33,750,000</b>	<b>34,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>33,750,000</b>	<b>34,000,000</b>		-	-	-
1109103900 Construction and Rehabilitation of Water Resource Monitoring Station						
<b>NET EXPENDITURE</b>	<b>33,750,000</b>	<b>34,000,000</b>		-	-	-
1109104000 Water Abstraction and Pollution Control Surveys.						
1109104001 Water Abstraction and Pollution Control Surveys						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	38,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>37,500,000</b>	<b>38,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>37,500,000</b>	<b>38,000,000</b>		-	-	-
1109104000 Water Abstraction and Pollution Control Surveys						
<b>NET EXPENDITURE</b>	<b>37,500,000</b>	<b>38,000,000</b>		-	-	-
1109104100 Kikuyu Springs Groundwater Conservation.						
1109104101 Kikuyu Springs Groundwater Conservation						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1109104100 Kikuyu Springs Groundwater Conservation</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1109104200 Lamu Groundwater Conservation.</b>						
<b>1109104201 Lamu Groundwater Conservation</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	28,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,000,000</b>	<b>28,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>28,000,000</b>	<b>28,000,000</b>		-	-	-
<b>1109104200 Lamu Groundwater Conservation</b>						
<b>NET EXPENDITURE</b>	<b>28,000,000</b>	<b>28,000,000</b>		-	-	-
<b>1109104400 Kiambere -Mwingi Water Supply and sanitation project.</b>						
<b>1109104401 Kiambere -Mwingi Water Supply and sanitation project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	75,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>75,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>75,000,000</b>		-	-	-
<b>1109104400 Kiambere -Mwingi Water Supply and sanitation project</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>75,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1109104500 Mt Kilimanjaro-Amboseli Namanga Water supply project.						
1109104501 Mt Kilimanjaro-Amboseli Namanga Water supply project						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,000,000</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>28,000,000</b>	<b>15,000,000</b>		-	-	-
1109104500 Mt Kilimanjaro-Amboseli Namanga Water supply project						
<b>NET EXPENDITURE</b>	<b>28,000,000</b>	<b>15,000,000</b>		-	-	-
1109104700 Masinga-Ikalakala-Ikaatine Water Supply Project.						
1109104701 Masinga-Ikalakala-Ikaatine Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>17,000,000</b>	<b>10,000,000</b>		-	-	-
1109104700 Masinga-Ikalakala-Ikaatine Water Supply Project						
<b>NET EXPENDITURE</b>	<b>17,000,000</b>	<b>10,000,000</b>		-	-	-
1109104800 Drilling and equipping of 40 no boreholes.						
1109104801 Drilling and equipping of 40 no boreholes						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,500,000	90,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>67,500,000</b>	<b>90,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>67,500,000</b>	<b>90,000,000</b>		-	-	-
<b>1109104800 Drilling and equipping of 40 no boreholes</b>						
<b>NET EXPENDITURE</b>	<b>67,500,000</b>	<b>90,000,000</b>		-	-	-
<b>1109104900 Up-scaling of Basic Sanitation for the Urban Poor (UBSUP).</b>						
<b>1109104901 Up-scaling of Basic Sanitation for the Urban Poor (UBSUP)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>37,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>37,500,000</b>	-		-	-	-
<b>1109104900 Up-scaling of Basic Sanitation for the Urban Poor (UBSUP)</b>						
<b>NET EXPENDITURE</b>	<b>37,500,000</b>	-		-	-	-
<b>1109105000 Water Supply and Sanitation for the Urban Poor.</b>						
<b>1109105001 Water Supply and Sanitation for the Urban Poor</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,500,000</b>	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>17,500,000</b>	<b>60,000,000</b>		-	-	-
<b>1109105000 Water Supply and Sanitation for the Urban Poor</b>						
<b>NET EXPENDITURE</b>	<b>17,500,000</b>	<b>60,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1109105200 Green Growth and Employment Creation-Access to and Management of the.						
1109105201 Green Growth and Employment Creation-Access to and Management of the						
2630200 Capital Grants to Government Agencies and other Levels of Government	88,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>88,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>88,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1109105200 Green Growth and Employment Creation-Access to and Management of the						
<b>NET EXPENDITURE</b>	<b>88,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1109105300 Vihiga Cluster Project-Belgium funding.						
1109105301 Vihiga Cluster Project-Belgium funding						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>80,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>80,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1109105300 Vihiga Cluster Project-Belgium funding						
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>80,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1109105400 Sirisia-Chwele (Koica).						
1109105401 Sirisia-Chwele (Koica)						
2630200 Capital Grants to Government Agencies and other Levels of Government	275,000,000	92,000,000	82,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>275,000,000</b>	<b>92,000,000</b>	82,000,000	-	-	-
Appropriations in Aid	200,000,000	82,000,000		-	-	-
1310200 Grants from Foreign Governments - Direct Payments	200,000,000	82,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1109105400 Sirisia-Chwele (Koica)</b>						
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1109105500 Moi's Bridge-Matunda Water and Sewerage Project.</b>						
<b>1109105501 Moi's Bridge-Matunda Water and Sewerage Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1109105500 Moi's Bridge-Matunda Water and Sewerage Project</b>						
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1109105600 Malava Gravity Scheme.</b>						
<b>1109105601 Malava Gravity Scheme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	400,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>85,000,000</b>	<b>400,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>85,000,000</b>	<b>400,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1109105600 Malava Gravity Scheme						
<b>NET EXPENDITURE</b>	<b>85,000,000</b>	<b>400,000,000</b>		-	-	-
1109105700 Mt Elgon-Bungoma-Busia Gravity Scheme.						
1109105701 Mt Elgon-Bungoma-Busia Gravity Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>		-	-	-
1109105700 Mt Elgon-Bungoma-Busia Gravity Scheme						
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>		-	-	-
1109105800 Kenya Groundwater mapping Program.						
1109105801 Kenya Groundwater mapping Program						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	75,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>75,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>75,000,000</b>		-	-	-
1109105800 Kenya Groundwater mapping Program						
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>75,000,000</b>		-	-	-
1109105900 Project on Sustainable development Lake Turkana and its River Basin.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109105901 Project on Sustainable development Lake Turkana and its River Basin</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1109105900 Project on Sustainable development Lake Turkana and its River Basin</b>						
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1109106000 Installation of National Water quality monitoring network stations.</b>						
<b>1109106001 Installation of National Water quality monitoring network stations</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1109106000 Installation of National Water quality monitoring network stations</b>						
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1109106100 Installation of Hydrometeorological network under IGAD-HYCOS Hydr.</b>						
<b>1109106101 Installation of Hydrometeorological network under IGAD-HYCOS Hydr</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>25,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1109106100 Installation of Hydrometeorological network under IGAD-HYCOS Hydr						
NET EXPENDITURE	25,000,000	25,000,000		-	-	-
1109106200 Water Sector Reform Programme.						
1109106201 Water Sector Reform Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	-	-	-	-
GROSS EXPENDITURE	90,000,000	-	-	-	-	-
NET EXPENDITURE	90,000,000	-	-	-	-	-
1109106200 Water Sector Reform Programme						
NET EXPENDITURE	90,000,000	-	-	-	-	-
1109106300 Maua water and drainage project.						
1109106301 Maua water and drainage project						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	95,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	95,000,000	50,000,000	-	-	-	-
1109106300 Maua water and drainage project						
NET EXPENDITURE	95,000,000	50,000,000	-	-	-	-
1109106400 Kandara Water Project.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109106401 Kandara Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>			-	-
<b>1109106400 Kandara Water Project</b>						
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>			-	-
<b>1109106900 Kocholia Trans-boundary Multipurpose Project.</b>						
<b>1109106901 Kocholia Trans-boundary Multipurpose Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>30,000,000</b>			-	-
<b>1109106900 Kocholia Trans-boundary Multipurpose Project</b>						
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>30,000,000</b>			-	-
<b>1109107100 Nairobi Metro Area Bulk Water Sources- Ruiru II Dam.</b>						
<b>1109107101 Nairobi Metro Area Bulk Water Sources- Ruiru II Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	263,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>263,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>263,000,000</b>	-			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109107100 Nairobi Metro Area Bulk Water Sources- Ruiru II Dam</b>						
<b>NET EXPENDITURE</b>	<b>263,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1109107400 Mavoko Water Supply - Big Four.</b>						
<b>1109107401 Mavoko Water Supply</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	101,124,881	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>101,124,881</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	101,124,881	-		-		-
5120200 Foreign Borrowing - Direct Payments	101,124,881	-		-		-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1109107400 Mavoko Water Supply - Big Four</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1109107700 Geo-Equiping of Resource Center.</b>						
<b>1109107701 Geo-Equiping of Resource Center</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>30,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1109107700 Geo-Equiping of Resource Center</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>30,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift.						
1109107801 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift V						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,604,000,000	6,310,000,000	-	-	5,920,000,000	-
<b>GROSS EXPENDITURE</b>	<b>2,604,000,000</b>	<b>6,310,000,000</b>	-	-	<b>5,920,000,000</b>	-
Appropriations in Aid	2,464,000,000	5,920,000,000				
5120200 Foreign Borrowing - Direct Payments	2,464,000,000	5,920,000,000				
<b>NET EXPENDITURE</b>	<b>140,000,000</b>	<b>390,000,000</b>				
1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift						
<b>NET EXPENDITURE</b>	<b>140,000,000</b>	<b>390,000,000</b>				
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana.						
1109107901 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,900,974,000	2,941,000,000	-	-	2,445,000,000	-
<b>GROSS EXPENDITURE</b>	<b>2,900,974,000</b>	<b>2,941,000,000</b>	-	-	<b>2,445,000,000</b>	-
Appropriations in Aid	2,500,974,000	2,445,000,000				
5120200 Foreign Borrowing - Direct Payments	2,500,974,000	2,445,000,000				
<b>NET EXPENDITURE</b>	<b>400,000,000</b>	<b>496,000,000</b>				
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana						
<b>NET EXPENDITURE</b>	<b>400,000,000</b>	<b>496,000,000</b>				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1109108100 Thika & Githunguri Water and Sanitation Project.						
1109108101 hika & Githunguri Water and Sanitation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	107,500,000	310,000,000	300,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>107,500,000</b>	<b>310,000,000</b>	300,000,000	-	-	-
Appropriations in Aid	100,000,000	300,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	-		-		-
1310200 Grants from Foreign Governments - Direct Payments	-	300,000,000		-		-
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	<b>10,000,000</b>		-	-	-
1109108100 Thika & Githunguri Water and Sanitation Project						
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	<b>10,000,000</b>		-	-	-
1109108200 Wote Water Supply & Sanitation Project.						
1109108201 Wote Water Supply & Sanitation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>35,000,000</b>		-	-	-
1109108200 Wote Water Supply & Sanitation Project						
<b>NET EXPENDITURE</b>	-	<b>35,000,000</b>		-	-	-
1109108700 Flood Control Works.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109108701 Flood Control Works</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	84,375,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>84,375,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>84,375,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1109108700 Flood Control Works</b>						
<b>NET EXPENDITURE</b>	<b>84,375,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1109109000 Chemususu Dam Water Supply Project.</b>						
<b>1109109001 Chemususu Dam Water Supply Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	472,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>472,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>472,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1109109000 Chemususu Dam Water Supply Project</b>						
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>472,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1109109500 Soy-Kosachei Water Project.</b>						
<b>1109109501 Soy-Kosachei Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	130,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>130,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>130,000,000</b>		-	-	-
1109109500 Soy-Kosachei Water Project						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>130,000,000</b>		-	-	-
1109109700 Siyoi-Muruny Water Project.						
1109109701 Siyoi-Muruny Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	337,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>337,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>337,500,000</b>	-		-	-	-
1109109700 Siyoi-Muruny Water Project						
<b>NET EXPENDITURE</b>	<b>337,500,000</b>	-		-	-	-
1109109900 Ithanga Water Supply.						
1109109901 Ithanga Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	825,000,000	615,000,000	-	-	600,000,000	-
<b>GROSS EXPENDITURE</b>	<b>825,000,000</b>	<b>615,000,000</b>	-	-	<b>600,000,000</b>	-
Appropriations in Aid	660,000,000	600,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	660,000,000	600,000,000		-		-
<b>NET EXPENDITURE</b>	<b>165,000,000</b>	<b>15,000,000</b>		-	-	-
1109109900 Ithanga Water Supply						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>165,000,000</b>	<b>15,000,000</b>		-	-	-
1109110000 West Karachuonyo Water Supply.						
1109110001 West Karachuonyo Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>100,000,000</b>		-	-	-
1109110000 West Karachuonyo Water Supply						
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>100,000,000</b>		-	-	-
1109110200 Habasweni Water Project.						
1109110201 Habasweni Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>32,250,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>32,250,000</b>	-		-	-	-
1109110200 Habasweni Water Project						
<b>NET EXPENDITURE</b>	<b>32,250,000</b>	-		-	-	-
1109110800 Kaptumo Water Supply Project.						
1109110801 Kaptumo Water Supply Project						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,750,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>18,750,000</b>	-	-	-	-	-
<b>1109110800 Kaptumo Water Supply Project</b>						
<b>NET EXPENDITURE</b>	<b>18,750,000</b>	-	-	-	-	-
<b>1109110900 Kaboro Water Supply Project.</b>						
<b>1109110901 Kaboro Water Supply Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>1109110900 Kaboro Water Supply Project</b>						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>1109111300 Mwache Water Pipeline Extension.</b>						
<b>1109111301 Mwache Water Pipeline Extension</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>1109111300 Mwache Water Pipeline Extension</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>100,000,000</b>		-	-	-
1109111400 Kenya Towns Sustainable Water Supply & Sanitation Program-Athi -BETA.						
1109111401 Kenya Towns Sustainable Water Supply & Sanitation Programme - Athi						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,797,000,000	2,090,000,000	-	-	1,900,000,000	-
<b>GROSS EXPENDITURE</b>	<b>2,797,000,000</b>	<b>2,090,000,000</b>	-	-	<b>1,900,000,000</b>	-
Appropriations in Aid	2,722,000,000	1,900,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	2,722,000,000	1,900,000,000		-		-
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>190,000,000</b>		-	-	-
1109111400 Kenya Towns Sustainable Water Supply & Sanitation Program-Athi -BETA						
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>190,000,000</b>		-	-	-
1109111500 Umaa Dam.						
1109111501 Umaa Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
1109111500 Umaa Dam						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
1109111600 Badasa Dam.						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109111601 Badasa Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1109111600 Badasa Dam</b>						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1109111700 Karimenu II Dam Water Supply Project.</b>						
<b>1109111701 Karimenu II Dam Water Supply Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,447,000,000	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,447,000,000</b>	<b>300,000,000</b>	-	-	-	-
Appropriations in Aid	4,097,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	4,097,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>350,000,000</b>	<b>300,000,000</b>		-	-	-
<b>1109111700 Karimenu II Dam Water Supply Project</b>						
<b>NET EXPENDITURE</b>	<b>350,000,000</b>	<b>300,000,000</b>		-	-	-
<b>1109111800 Lake Nakuru Biodiversity Conservation Project.</b>						
<b>1109111801 Lake Nakuru Biodiversity Conservation Project</b>						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	413,500,000	1,040,000,000	346,000,000	-	654,000,000	-
<b>GROSS EXPENDITURE</b>	<b>413,500,000</b>	<b>1,040,000,000</b>	346,000,000	-	<b>654,000,000</b>	-
Appropriations in Aid	376,000,000	1,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	300,000,000	654,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	76,000,000	346,000,000		-		-
<b>NET EXPENDITURE</b>	<b>37,500,000</b>	<b>40,000,000</b>		-	-	-
<b>1109111800 Lake Nakuru Biodiversity Conservation Project</b>						
<b>NET EXPENDITURE</b>	<b>37,500,000</b>	<b>40,000,000</b>		-	-	-
<b>1109112300 Ending Drought Emergencies: Support To Drought Risk Management.</b>						
<b>1109112301 Ending Drought Emergencies: Climate-Proofed Infrastructure</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	538,400,000	570,000,000	-	500,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>538,400,000</b>	<b>570,000,000</b>	-	<b>500,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>538,400,000</b>	<b>570,000,000</b>		<b>500,000,000</b>	-	-
<b>1109112300 Ending Drought Emergencies: Support To Drought Risk Management</b>						
<b>NET EXPENDITURE</b>	<b>538,400,000</b>	<b>570,000,000</b>		<b>500,000,000</b>	-	-
<b>1109112700 Water and Sanitation Development Project (WSDP).</b>						
<b>1109112701 Water and Sanitation Development Project (WSDP)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,587,500,000	8,070,000,000	-	-	1,000,000,000	7,000,000,000

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,587,500,000</b>	<b>8,070,000,000</b>	-	-	<b>1,000,000,000</b>	<b>7,000,000,000</b>
Appropriations in Aid	520,000,000	1,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	520,000,000	1,000,000,000		-		-
<b>NET EXPENDITURE</b>	<b>5,067,500,000</b>	<b>7,070,000,000</b>		-	-	<b>7,000,000,000</b>
<b>1109112700 Water and Sanitation Development Project (WSDP)</b>						
<b>NET EXPENDITURE</b>	<b>5,067,500,000</b>	<b>7,070,000,000</b>		-	-	<b>7,000,000,000</b>
<b>1109113100 Mathira Water Supply Project.</b>						
<b>1109113101 Mathira Water Supply Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	92,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>92,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>92,000,000</b>		-	-	-
<b>1109113100 Mathira Water Supply Project</b>						
<b>NET EXPENDITURE</b>	-	<b>92,000,000</b>		-	-	-
<b>1109113300 Nairobi City Regeneration Programme.</b>						
<b>1109113301 Nairobi City Regeneration Programme - ESP</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>85,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>85,000,000</b>	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1109113300 Nairobi City Regeneration Programme						
NET EXPENDITURE	85,000,000	-				
1109113500 Homa Bay Water Supply Improvement Project.						
1109113501 Homa Bay Water Supply Improvement Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	87,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	87,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	87,000,000	100,000,000				
1109113500 Homa Bay Water Supply Improvement Project						
NET EXPENDITURE	87,000,000	100,000,000				
1109114100 Dongo Kundu Water Spply Project - BETA.						
1109114101 Dongo Kundu Water Spply Project - Big Four						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000				
1109114100 Dongo Kundu Water Supply Project - BETA						
NET EXPENDITURE	-	100,000,000				
1109114600 Yamo Dam.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109114601 Yamo Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	187,500,000	248,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>187,500,000</b>	<b>248,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>187,500,000</b>	<b>248,000,000</b>		-	-	-
<b>1109114600 Yamo Dam</b>						
<b>NET EXPENDITURE</b>	<b>187,500,000</b>	<b>248,000,000</b>		-	-	-
<b>1109114700 Water Harvesting Projects - NWSB.</b>						
<b>1109114701 Water Harvesting Projects - NWSB</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	41,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>37,500,000</b>	<b>41,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>37,500,000</b>	<b>41,000,000</b>		-	-	-
<b>1109114700 Water Harvesting Projects - NWSB</b>						
<b>NET EXPENDITURE</b>	<b>37,500,000</b>	<b>41,000,000</b>		-	-	-
<b>1109114800 Rehabilitation of Water Supplies - Tana Water Services Board (WSB).</b>						
<b>1109114801 Rehabilitation of Water Supplies - Tana Water Services Board (WSB)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	280,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>95,000,000</b>	<b>280,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>95,000,000</b>	<b>280,000,000</b>		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109114800 Rehabilitation of Water Supplies - Tana Water Services Board (WSB)</b>						
<b>NET EXPENDITURE</b>	<b>95,000,000</b>	<b>280,000,000</b>		-	-	-
<b>1109114900 Rehabilitation of Water Supplies - CRVWWDA.</b>						
<b>1109114901 Rehabilitation of Water Supplies - CRVWWDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>37,500,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>37,500,000</b>	<b>50,000,000</b>		-	-	-
<b>1109114900 Rehabilitation of Water Supplies - CRVWWDA</b>						
<b>NET EXPENDITURE</b>	<b>37,500,000</b>	<b>50,000,000</b>		-	-	-
<b>1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA.</b>						
<b>1109115201 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,705,500,000	3,363,000,000	-	750,000,000	2,366,000,000	47,000,000
<b>GROSS EXPENDITURE</b>	<b>6,705,500,000</b>	<b>3,363,000,000</b>	-	<b>750,000,000</b>	<b>2,366,000,000</b>	<b>47,000,000</b>
Appropriations in Aid	6,475,500,000	2,366,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	6,475,500,000	2,366,000,000		-		-
<b>NET EXPENDITURE</b>	<b>230,000,000</b>	<b>997,000,000</b>		<b>750,000,000</b>	-	<b>47,000,000</b>
<b>1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA</b>						
<b>NET EXPENDITURE</b>	<b>230,000,000</b>	<b>997,000,000</b>		<b>750,000,000</b>	-	<b>47,000,000</b>

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1109115500 Water for Schools - BETA.						
1109115501 Water for Schools						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>200,000,000</b>		-	-	-
1109115500 Water for Schools - BETA						
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>200,000,000</b>		-	-	-
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa.						
1109115601 Improvement of Drinking Water & Sanitation Systems in Mombasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	937,596,864	2,180,000,000	-	-	1,230,000,000	800,000,000
<b>GROSS EXPENDITURE</b>	<b>937,596,864</b>	<b>2,180,000,000</b>	-	-	<b>1,230,000,000</b>	<b>800,000,000</b>
Appropriations in Aid	550,096,864	1,230,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	550,096,864	1,230,000,000		-		-
<b>NET EXPENDITURE</b>	<b>387,500,000</b>	<b>950,000,000</b>		-	-	<b>800,000,000</b>
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa						
<b>NET EXPENDITURE</b>	<b>387,500,000</b>	<b>950,000,000</b>		-	-	<b>800,000,000</b>
1109115700 Angololo Multipurpose Water Resources Development Project.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109115701 Angololo Multipurpose Water Resources Development Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1109115700 Angololo Multipurpose Water Resources Development Project</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1109115800 Cross-County Bulk Water &amp; Sanitation Services Improvement Prog.</b>						
<b>1109115801 Cross-County Bulk Water &amp; Sanitation Services Improvement Prog - ESP</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	662,000,000	202,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>662,000,000</b>	<b>202,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>662,000,000</b>	<b>202,000,000</b>		-	-	-
<b>1109115800 Cross-County Bulk Water &amp; Sanitation Services Improvement Prog</b>						
<b>NET EXPENDITURE</b>	<b>662,000,000</b>	<b>202,000,000</b>		-	-	-
<b>1109116000 Evaluation of Surface &amp; Groundwater Interaction using Isotope Tech.</b>						
<b>1109116001 Evaluation of Surface &amp; Groundwater Interaction using Isotope Tech</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1109116000 Evaluation of Surface & Groundwater Interaction using Isotope Tech						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
1109116200 Establish the Aluminum Residues in Drinking Water.						
1109116201 Establish the Aluminum Residues in Drinking Water						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
1109116200 Establish the Aluminum Residues in Drinking Water						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
1109116400 Rehabilitation of Water Supplies - Ijara Water Works.						
1109116401 Rehabilitation of Water Supplies - Ijara Water Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	75,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>75,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>75,000,000</b>		-	-	-
1109116400 Rehabilitation of Water Supplies - Ijara Water Works						
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>75,000,000</b>		-	-	-
1109117200 Manufacturing.						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109117201 Kenanie Leather Industrial Park Water Supply</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>80,000,000</b>				
<b>1109117200 Manufacturing</b>						
<b>NET EXPENDITURE</b>	-	<b>80,000,000</b>				
<b>1109117600 Relocation of Water Pipelines &amp; Sewerlines-Nairobi Express Way - BETA.</b>						
<b>1109117604 Relocation of Water Pipelines &amp; Sewer lines - Nairobi Express Way</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>300,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>300,000,000</b>				
<b>1109117600 Relocation of Water Pipelines &amp; Sewerlines-Nairobi Express Way - BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>300,000,000</b>				
<b>1109118100 Small Holder Irrigation Programme.</b>						
<b>1109118102 Smallholder Irrigation Programme Mt Kenya Region Phase IV</b>						
3110500 Construction and Civil Works	70,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	18,750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>88,750,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	70,000,000	-	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	70,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>18,750,000</b>	-	-	-	-	-
<b>1109118100 Small Holder Irrigation Programme</b>						
<b>NET EXPENDITURE</b>	<b>18,750,000</b>	-	-	-	-	-
<b>1109118300 Bura Irrigation Scheme.</b>						
<b>1109118301 Bura Irrigation Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,254,951,706	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,254,951,706</b>	-	-	-	-	-
Appropriations in Aid	954,951,706	-	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	954,951,706	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	-	-	-	-	-
<b>1109118300 Bura Irrigation Scheme</b>						
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	-	-	-	-	-
<b>1109118400 Land Reclamation (Land Degradation Assessment Program).</b>						
<b>1109118401 Land Reclamation (Land Degradation Assessment Program)</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,625,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,625,000</b>	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,625,000</b>	-		-	-	-
<b>1109118400 Land Reclamation (Land Degradation Assessment Program)</b>						
<b>NET EXPENDITURE</b>	<b>5,625,000</b>	-		-	-	-
<b>1109118500 Community Based Irrigation Projects.</b>						
<b>1109118501 Community Based Irrigation Projects</b>						
3110500 Construction and Civil Works	344,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>344,250,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>344,250,000</b>	-		-	-	-
<b>1109118500 Community Based Irrigation Projects</b>						
<b>NET EXPENDITURE</b>	<b>344,250,000</b>	-		-	-	-
<b>1109118600 Galana Kulalu Irrigation development project (10.</b>						
<b>1109118601 Galana Kulalu Irrigation development project (10</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>180,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>180,000,000</b>	-		-	-	-
<b>1109118600 Galana Kulalu Irrigation development project (10</b>						
<b>NET EXPENDITURE</b>	<b>180,000,000</b>	-		-	-	-
<b>1109118700 National Expanded Irrigation Programme.</b>						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109118701 National expanded irrigation Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,676,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,676,250,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,676,250,000</b>	-	-	-	-	-
<b>1109118700 National Expanded Irrigation Programme</b>						
<b>NET EXPENDITURE</b>	<b>1,676,250,000</b>	-	-	-	-	-
<b>1109118800 Mwea Irrigation Development project (Thiba Dam and Irrigation Area).</b>						
<b>1109118801 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,967,494,463	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,967,494,463</b>	-	-	-	-	-
Appropriations in Aid	1,847,494,463	-	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	1,847,494,463	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	-	-	-	-	-
<b>1109118800 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)</b>						
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	-	-	-	-	-
<b>1109118900 Rwabura Irrigation Development Project.</b>						
<b>1109118901 Rwabura Irrigation Development Project</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	346,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>346,250,000</b>	-	-	-	-	-
Appropriations in Aid	323,000,000	-	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	323,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>23,250,000</b>	-	-	-	-	-
<b>1109118900 Rwabura Irrigation Development Project</b>						
<b>NET EXPENDITURE</b>	<b>23,250,000</b>	-	-	-	-	-
<b>1109119000 National Water Harvesting and Ground Water Exploitation.</b>						
<b>1109119001 National Water Harvesting and Ground Water Exploitation</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>350,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>350,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>1109119000 National Water Harvesting and Ground Water Exploitation</b>						
<b>NET EXPENDITURE</b>	<b>350,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>1109119100 Micro Irrigation Programme for Schools.</b>						
<b>1109119101 Micro Irrigation Programme for Schools</b>						
3110500 Construction and Civil Works	50,625,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,625,000</b>	-	-	-	-	-

**VOTE 1109 State Department for Water & Sanitation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>50,625,000</b>	-				
<b>1109119100 Micro Irrigation Programme for Schools</b>						
<b>NET EXPENDITURE</b>	<b>50,625,000</b>	-				
<b>1109119200 Turkana Irrigation Development Project.</b>						
<b>1109119201 Turkana Irrigation Development Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-				
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	-				
<b>NET EXPENDITURE</b>	<b>90,000,000</b>	-				
<b>1109119200 Turkana Irrigation Development Project</b>						
<b>NET EXPENDITURE</b>	<b>90,000,000</b>	-				
<b>1109119400 Lower Kuja Irrigation Scheme.</b>						
<b>1109119401 Lower Kuja Irrigation Scheme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-				
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-				
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-				
<b>1109119400 Lower Kuja Irrigation Scheme</b>						
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-				
<b>1109119600 Monitoring and Evaluation of Projects.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109119601 Monitoring and Evaluation of Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	110,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>110,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>110,000,000</b>				
<b>1109119600 Monitoring and Evaluation of Projects</b>						
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>110,000,000</b>				
<b>1109119800 Household Irrigation Water Harvesting Project.</b>						
<b>1109119801 Household Irrigation Water Harvesting Project - HQ</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	609,750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>609,750,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>609,750,000</b>	-				
<b>1109119800 Household Irrigation Water Harvesting Project</b>						
<b>NET EXPENDITURE</b>	<b>609,750,000</b>	-				
<b>1109119900 Drought Resilience in Northern Kenya.</b>						
<b>1109119901 Drought Resilience in Northern Kenya</b>						
3110500 Construction and Civil Works	410,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	33,750,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>443,750,000</b>	-	-	-	-	-
Appropriations in Aid	128,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	60,000,000	-		-		-
1310100 Grants from Foreign Governments - Cash Through Exchequer	68,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>315,750,000</b>	-		-	-	-
<b>1109119900 Drought Resilience in Northern Kenya</b>						
<b>NET EXPENDITURE</b>	<b>315,750,000</b>	-		-	-	-
<b>1109120200 Spate Irrigation for Climate Resilience in Samburu, Marsabit &amp; Isiolo.</b>						
<b>1109120201 Spate Irrigation for Climate Resilience in Samburu, Marsabit &amp; Isiolo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>52,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>52,500,000</b>	-		-	-	-
<b>1109120200 Spate Irrigation for Climate Resilience in Samburu, Marsabit &amp; Isiolo</b>						
<b>NET EXPENDITURE</b>	<b>52,500,000</b>	-		-	-	-
<b>1109120300 Water Security and Climate Adaptation in Mandera and Wajir Clusters.</b>						
<b>1109120301 Water Security and Climate Adaptation in Mandera and Wajir Clusters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,812,500	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,812,500</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>65,812,500</b>	-				
1109120300 Water Security and Climate Adaptation in Mandera and Wajir Clusters						
<b>NET EXPENDITURE</b>	<b>65,812,500</b>	-				
1109121100 National Advanced Metering Infra for Online Capture of Water Use Dat.						
1109121101 National Advanced Metering Infra. for Online Capture of Water Use Dat						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	100,000,000	100,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>42,000,000</b>	<b>100,000,000</b>	100,000,000	-	-	-
Appropriations in Aid	22,000,000	100,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	22,000,000	100,000,000		-		-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
1109121100 National Advanced Metering Infra. for Online Capture of Water Use Dat						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
1109121300 Expansion Works for Dandora Estate Sewerage Treatment.						
1109121301 Expansion Works for Dandora Estate Sewerage Treatment						
2630200 Capital Grants to Government Agencies and other Levels of Government	450,000,000	116,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>450,000,000</b>	<b>116,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>450,000,000</b>	<b>116,000,000</b>		-	-	-
1109121300 Expansion Works for Dandora Estate Sewerage Treatment						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>450,000,000</b>	<b>116,000,000</b>		-	-	-
1109121600 Nairobi Inclusive Sanitation Improvement Project.						
1109121601 Nairobi Inclusive Sanitation Improvement Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	86,500,000	101,000,000	101,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>86,500,000</b>	<b>101,000,000</b>	101,000,000	-	-	-
Appropriations in Aid	59,000,000	101,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	-	101,000,000		-		-
1320200 Grants from International Organizations	59,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>27,500,000</b>	-		-	-	-
1109121600 Nairobi Inclusive Sanitation Improvement Project						
<b>NET EXPENDITURE</b>	<b>27,500,000</b>	-		-	-	-
1109121700 Infrastructure Development at Kenya Water Institute (KEWI).						
1109121701 Infrastructure Development at Kenya Water Institute (KEWI)						
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>125,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>125,000,000</b>	<b>100,000,000</b>		-	-	-
1109121700 Infrastructure Development at Kenya Water Institute (KEWI)						
<b>NET EXPENDITURE</b>	<b>125,000,000</b>	<b>100,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1109121900 Refurbishment of Maji House.						
1109121901 Refurbishment of Maji House						
2640500 Other Capital Grants and Transfers	120,000,000	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>60,000,000</b>		-	-	-
1109121900 Refurbishment of Maji House						
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>60,000,000</b>		-	-	-
1109122000 Nairobi Water and Sanitation Project - Athi.						
1109122001 Nairobi Water and Sanitation Project - Athi						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,367,500,000	3,950,000,000	-	-	3,100,000,000	800,000,000
<b>GROSS EXPENDITURE</b>	<b>1,367,500,000</b>	<b>3,950,000,000</b>	-	-	<b>3,100,000,000</b>	<b>800,000,000</b>
Appropriations in Aid	330,000,000	3,100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	330,000,000	3,100,000,000		-		-
<b>NET EXPENDITURE</b>	<b>1,037,500,000</b>	<b>850,000,000</b>		-	-	<b>800,000,000</b>
1109122000 Nairobi Water and Sanitation Project - Athi						
<b>NET EXPENDITURE</b>	<b>1,037,500,000</b>	<b>850,000,000</b>		-	-	<b>800,000,000</b>
1109122200 Rehabilitation of Strategic Water Facilities - NIA.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109122201 Rehabilitation of Strategic Water Facilities - NIA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	396,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>396,250,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>396,250,000</b>	-	-	-	-	-
<b>1109122202 Chepchobit Irrigation Water project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	-	-	-	-	-
<b>1109122203 Irrigation Projects across the country</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>105,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>105,000,000</b>	-	-	-	-	-
<b>1109122204 Ndugaki Irrigation Water project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>1109122200 Rehabilitation of Strategic Water Facilities - NIA</b>						
<b>NET EXPENDITURE</b>	<b>576,250,000</b>	-	-	-	-	-
<b>1109122600 Sustainable Mgt. &amp; Access to Water &amp; Sanitation in the ASAL Project.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109122601 Sustainable Mgt. &amp; Access to Water &amp; Sanitation in the ASAL Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	315,000,000	325,000,000	-	300,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>315,000,000</b>	<b>325,000,000</b>	-	<b>300,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>315,000,000</b>	<b>325,000,000</b>		<b>300,000,000</b>	-	-
<b>1109122600 Sustainable Mgt. &amp; Access to Water &amp; Sanitation in the ASAL Project</b>						
<b>NET EXPENDITURE</b>	<b>315,000,000</b>	<b>325,000,000</b>		<b>300,000,000</b>	-	-
<b>1109122900 Improving Public Health &amp; Tech. Skills of Youth Thru Sanitation Tech.</b>						
<b>1109122901 Improving Public Health &amp; Tech. Skills of Youth Thru Sanitation Tech</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	246,000,000	68,000,000	41,000,000	27,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>246,000,000</b>	<b>68,000,000</b>	<b>41,000,000</b>	<b>27,000,000</b>	-	-
Appropriations in Aid	96,000,000	41,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	96,000,000	-		-		-
1310200 Grants from Foreign Governments - Direct Payments	-	41,000,000		-		-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>27,000,000</b>		<b>27,000,000</b>	-	-
<b>1109122900 Improving Public Health &amp; Tech. Skills of Youth Thru Sanitation Tech</b>						
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>27,000,000</b>		<b>27,000,000</b>	-	-
<b>1109124100 Construction of Water Pans &amp; Small Dams - NWWDA.</b>						
<b>1109124102 Lamayana Karate Borehole</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1109124103 Arapal Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1109124104 Moite Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1109124105 Kora Kora Water Supply System</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>				
<b>1109124100 Construction of Water Pans &amp; Small Dams - NWWDA</b>						
<b>NET EXPENDITURE</b>	-	<b>55,000,000</b>				
<b>1109124400 Ngariama Njukiini Water Project.</b>						
<b>1109124401 Ngariama Njukiini Water Project</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	135,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>135,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>135,000,000</b>				
<b>1109124400 Ngariama Njukiini Water Project</b>						
<b>NET EXPENDITURE</b>	-	<b>135,000,000</b>				
<b>1109124500 Northern Water Works Development Agency - NWWA.</b>						
<b>1109124504 Construction of Diff Water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-				
<b>1109124505 Construction of Kambinye Mega Pan, Water supply Infrastructure</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-				
<b>1109124506 Construction of Lafin Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1109124507 Construction of Lesoit/Mparaa dam</b>						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>1109124508 Desilting of Aktalehel water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1109124509 Desilting of Baragoi water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1109124510 Desilting of Garbatula water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1109124511 Desilting of Hulahula water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1109124512 Desilting of Jehin water pan</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1109124513 Desilting of Sigle water pan water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1109124514 Desilting of Urowen II water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1109124515 Desilting of Warankara Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1109124516 Desilting of Warega Diff water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1109124517 Drilling and Equipping of Kituruni Borehole</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1109124518 Drilling and Equipping of Korakora Borehole Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1109124519 Drilling and Equipping of Mery Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1109124520 Drilling and Equipping of Nkutoto Arus Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1109124521 Drilling of Warankara Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1109124500 Northern Water Works Development Agency - NWWA</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>400,000,000</b>	-				
<b>1109124800 Tana WWDA Water and Borehole Projects.</b>						
<b>1109124801 Endarasha Self Help Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-				
<b>1109124802 Kamatongu Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,500,000</b>	-				
<b>1109124803 Githunguri Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-				
<b>1109124804 Mugunda Dispensary Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-				
<b>1109124805 Mugaka Hill Borehole</b>						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1109124806 Gatagati Water Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1109124807 Kanyiri Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1109124808 Muthuini-Kagenyo Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1109124809 Guraga Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,250,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>14,250,000</b>	-	-	-	-	-
<b>1109124810 Rehabilitation of Ishiara Town &amp; Siakago Water Supply Projects</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1109124811 Construction &amp; rehabilitation of water works for Mwai Kibaki Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1109124812 Relocation of Ihwagi water intake</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1109124813 Kianjiru Primary School Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1109124814 Kerugoya Boys High School Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1109124800 Tana WWDA Water and Borehole Projects</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>145,750,000</b>	<b>20,000,000</b>		-	-	-
<b>1109124900 Irrigation and Land Reclamation Projects.</b>						
<b>1109124901 Ijara Water project - NWWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,500,000</b>	-	-	-	-	-
<b>1109124902 Lwenya Irrigation Scheme - LVNWWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1109124903 Shisere Irrigation Scheme - LVNWWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1109124904 Kiambere-Mwingi last-Mile connectivity program - Tanathi WWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>1109124905 Kasyathyu Earth Dam - NIA</b>						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,625,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,625,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,625,000</b>	-	-	-	-	-
<b>1109124906 Masyungwa Sec School BH - Tanathi WWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1109124907 Gichuru High School - Athi WWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	-	-	-	-	-
<b>1109124908 Omollo Primary SCH BH - LVSWWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1109124909 Aramo Primary Sch BH - LVSWWA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1109124910 Watuka Water Project - NIA</b>						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,500,000</b>	-	-	-	-	-
<b>1109124911 Buuri Water Project - NIA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,250,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>11,250,000</b>	-	-	-	-	-
<b>1109124900 Irrigation and Land Reclamation Projects</b>						
<b>NET EXPENDITURE</b>	<b>149,375,000</b>	-	-	-	-	-
<b>1109125200 NIA Drought Mitigation Projects.</b>						
<b>1109125210 National Irrigation Authority for Drought Mitigation</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	-	-	-	-	-
<b>1109125200 NIA Drought Mitigation Projects</b>						
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	-	-	-	-	-
<b>1109125300 Development of Large Scale Multi-Purpose Dams - BETA.</b>						
<b>1109125301 Development of Large Scale Multi-Purpose Dams</b>						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	200,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>230,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>230,000,000</b>		-	-	-
<b>1109125300 Development of Large Scale Multi-Purpose Dams - BETA</b>						
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>230,000,000</b>		-	-	-
<b>1109125500 Liter Community Water Project NRWWDA.</b>						
<b>1109125501 Liter Community Water Project NRWWDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	-		-	-	-
<b>1109125500 Liter Community Water Project NRWWDA</b>						
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	-		-	-	-
<b>1109125600 Lake Victoria South WWDA Projects.</b>						
<b>1109125601 Construction of Water Pan, Awendo Sub-County</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109125602 Construction of Water Pan, Kuria West Sub-County</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1109125603 Drilling Boreholes to two schools, Kuria-East Sub-County</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>1109125600 Lake Victoria South WWDA Projects</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>1109125700 Athi WWDA Projects.</b>						
<b>1109125701 Kiambu &amp; Murang'a Last Mile Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	-	-	-	-	-
<b>1109125702 Kiambu &amp; Murang'a Water distribution Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109125704 Muranga Last Mile Water project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>				
<b>1109125705 Kiambu Community Water project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	160,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>160,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>160,000,000</b>				
<b>1109125706 Drilling of Borehole - Embakasi Garrison Primary Sch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1109125707 Drilling of Borehole Utawala Academy Pri. Sch.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1109125708 Drilling of Borehole in Gikabu Mwangaza Pri Sch.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109125709 Drilling of Borehole in Kirigu Pri. Sch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109125700 Athi WWDA Projects</b>						
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>400,000,000</b>			-	-
<b>1109125800 Lake Victoria North WWDA Projects.</b>						
<b>1109125801 Drilling of Bukananchi Prophetic Church borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-			-	-
<b>1109125802 Drilling of H Young Centre borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-			-	-
<b>1109125803 Drilling of Iluya Primary School borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109125804 Drilling of Ivonda Primary school borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1109125805 Drilling of Khukolomani borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1109125806 Drilling of Khushiku borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1109125807 Drilling of Mabusi Secondary School borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1109125808 Drilling of Murumba Primary school borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109125809 Drilling of Ndalu Catholic Church borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1109125810 Drilling of Nyamsenda Primary School borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1109125800 Lake Victoria North WWDA Projects</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-		-	-	-
<b>1109125900 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR).</b>						
<b>1109125901 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>1109125900 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR)</b>						
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>1109126000 Horn of Africa Groundwater for Resilience Project.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109126001 Horn of Africa Groundwater for Resilience Project - HQ</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	152,340,160	700,000,000	-	-	-	700,000,000
<b>GROSS EXPENDITURE</b>	<b>152,340,160</b>	<b>700,000,000</b>	-	-	-	<b>700,000,000</b>
<b>NET EXPENDITURE</b>	<b>152,340,160</b>	<b>700,000,000</b>		-	-	<b>700,000,000</b>
<b>1109126002 Water Resources Authority - WRA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	1,300,000,000	-	-	-	1,300,000,000
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>1,300,000,000</b>	-	-	-	<b>1,300,000,000</b>
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>1,300,000,000</b>		-	-	<b>1,300,000,000</b>
<b>1109126003 Water Sector Trust Fund - WSTF</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	2,000,000,000	-	-	-	2,000,000,000
<b>GROSS EXPENDITURE</b>	<b>400,000,000</b>	<b>2,000,000,000</b>	-	-	-	<b>2,000,000,000</b>
<b>NET EXPENDITURE</b>	<b>400,000,000</b>	<b>2,000,000,000</b>		-	-	<b>2,000,000,000</b>
<b>1109126000 Horn of Africa Groundwater for Resilience Project</b>						
<b>NET EXPENDITURE</b>	<b>752,340,160</b>	<b>4,000,000,000</b>		-	-	<b>4,000,000,000</b>
<b>1109126100 Emergency Rehabilitation Works for Sasumua Dam Pipeline.</b>						
<b>1109126101 Emergency Rehabilitation Works for Sasumua Dam Pipeline</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1109126100 Emergency Rehabilitation Works for Sasumua Dam Pipeline						
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
1109126200 Masinga Dam (Intake Works).						
1109126201 Masinga Dam (Intake Works)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	-
1109126200 Masinga Dam (Intake Works)						
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	-
1109126400 Aberdare Dam (Intake Works).						
1109126401 Aberdare Dam (Intake Works)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>70,000,000</b>		-	-	-
1109126400 Aberdare Dam (Intake Works)						
<b>NET EXPENDITURE</b>	-	<b>70,000,000</b>		-	-	-
1109126500 Mzima II Water Supply Project.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109126501 Mzima II Water Supply Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>70,000,000</b>				
<b>1109126500 Mzima II Water Supply Project</b>						
<b>NET EXPENDITURE</b>	-	<b>70,000,000</b>				
<b>1109126600 Maragua IV Dam Water Supply.</b>						
<b>1109126601 Maragua IV Dam Water Supply</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>70,000,000</b>				
<b>1109126600 Maragua IV Dam Water Supply</b>						
<b>NET EXPENDITURE</b>	-	<b>70,000,000</b>				
<b>1109126700 Kericho Water Project - LVSWWDA.</b>						
<b>1109126701 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109126700 Kericho Water Project - LVSWWDA</b>						
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	-
<b>1109126800 Water harvesting Projects - CWWDA.</b>						
<b>1109126801 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
<b>1109126802 Kipao High School Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1109126803 Bura Anani High School Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1109126800 Water harvesting Projects - CWWDA</b>						
<b>NET EXPENDITURE</b>	-	<b>60,000,000</b>		-	-	-
<b>1109126900 Water harvesting Projects - LVNWWDA.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109126902 Mosongo Water Project - LVNWWDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>			-	-
<b>1109126903 Nandi Water Project - LVNWWDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>			-	-
<b>1109126904 Rehabilitation of water works -Teso South Busia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>52,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>52,000,000</b>			-	-
<b>1109126900 Water harvesting Projects - LVNWWDA</b>						
<b>NET EXPENDITURE</b>	-	<b>252,000,000</b>			-	-
<b>1109127000 Water Harvesting Projects - Central Rift Valley WWDA.</b>						
<b>1109127002 Rehabilitation of water works - Narok South</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109127000 Water Harvesting Projects - Central Rift Valley WWDA</b>						
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
<b>1109127100 Water Harvesting Projects -Tanathi WWDA.</b>						
<b>1109127101 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>60,000,000</b>		-	-	-
<b>1109127102 Olkeju-Oodo Sand Dam - Kajiado</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1109127103 Karoko Pri. School Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1109127104 Kalesi Pri. School Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109127105 Kathita-Kwa Kisule Earth Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1109127100 Water Harvesting Projects -Tanathi WWDA</b>						
<b>NET EXPENDITURE</b>	-	<b>110,000,000</b>				
<b>1109127300 Water Harvesting Projects - North Rift Valley WWDA.</b>						
<b>1109127302 Tot Water supply project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1109127303 Liter community water supply project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>35,000,000</b>				
<b>1109127304 Kimanich - chesoi- Kapsowar water supply</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>				

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109127305 Maron- Sibow Water supply</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>45,000,000</b>			-	-
<b>1109127300 Water Harvesting Projects - North Rift Valley WWDA</b>						
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>			-	-
<b>1109127400 Tana Water Works Development Agency.</b>						
<b>1109127402 Mukurweini water supply</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>			-	-
<b>1109127403 Karuiru Water project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>			-	-
<b>1109127404 Kiamuguongo water project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>			-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109127400 Tana Water Works Development Agency</b>						
<b>NET EXPENDITURE</b>	-	<b>70,000,000</b>		-	-	-
<b>1109127500 Coast WWDA Projects.</b>						
<b>1109127502 Drilling of borehole in Marungu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1109127503 Drilling of borehole in Ngongodinyi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1109127504 Drilling and equiping of Onjila Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1109127505 Construction of water harvesting at Midoina Sec. Sch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109127506 Baricho water works</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>			-	-
<b>1109127507 Drilling &amp; equipping of Baricho Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>			-	-
<b>1109127508 Kipasho water project- Mkomani Ward</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>			-	-
<b>1109127500 Coast WWDA Projects</b>						
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>			-	-
<b>1109127600 Lake Victoria North WWDA Projects.</b>						
<b>1109127602 Apegei water extension</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109127603 Wabukhonyi water project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109127604 Drilling of water facility Nasianda SA Sec Sch.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109127605 Water storage facility at Toroso Mixed Sec. Sch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109127606 Water storage facility at Bunambo Sec Sch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109127607 Water storage facility at Lutacho Pri. Sch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109127608 Water storage facility at Muyai Pri. Sch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109127609 Water storage facility at Kimalewa Pri. Sch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109127610 Water storage facility at Kituni Pri. Sch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109127611 Water storage facility at Toroso Pri. Sch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109127612 Water storage facility at Kapkatenyi Pri. Sch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109127613 Kapchepnyogoson water project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109127614 Kaminini Corner water supply</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109127615 Odiyoi water extension project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109127616 Rehabilitation of Ndalyu-Sinoko water project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109127600 Lake Victoria North WWDA Projects</b>						
<b>NET EXPENDITURE</b>	-	<b>150,000,000</b>			-	-
<b>1109127700 Lake Victoria South WWDA Projects..</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109127702 Atono water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109127703 Githuri water project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>			-	-
<b>1109127704 Kapsenger dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>			-	-
<b>1109127705 kosira water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109127706 manganga water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109127707 Pan Angiya Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109127700 Lake Victoria South WWDA Projects.</b>						
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>			-	-
<b>1109127800 Central Rift Valley WWDA Projects..</b>						
<b>1109127802 St. Francis Pr. Sch Mukinyai Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109127803 St. Alex Kabianga Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109127804 Sagaitim/Meza Primary school Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109127805 Turi Rafiki Village Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109127806 St. Joseph's Secondary sch.Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109127807 Elburgon MTVC college borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109127808 Kapsinedet Pri. School Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109127809 Migaa Nursery Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109127810 Kapsita Sec. Sch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109127811 Ndoswa Primary Sch. Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109127812 Araret Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>			-	-
<b>1109127813 Bahati Borehole &amp; water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>22,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>22,000,000</b>			-	-
<b>1109127814 Bekibon water pans</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>			-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109127815 Cheploch Marigat water pans</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>			-	-
<b>1109127816 Chumet water supply - Baringo North</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109127817 Esakeri dam- Eldama Ravine</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109127818 Kagongo Water Project Borehole (Kinangop)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>			-	-
<b>1109127819 Kanjului dam - Eldama Ravine</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>			-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109127820 Kapsebeltin water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109127821 Kasitei Sand Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109127822 Kataron dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109127823 Naisoia water pans</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109127824 Nakurtakei dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>11,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>11,000,000</b>			-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109127825 Olopito water pans</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109127826 Sirwa Gravity Protection spring - Mogotio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109127827 Tangui Bei (Tiati)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109127828 Tapoyan Borehole Baringo north</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>			-	-
<b>1109127829 Tian Borehole Mogotio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>			-	-

**VOTE 1109 State Department for Water & Sanitation**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109127800 Central Rift Valley WWDA Projects.</b>						
<b>NET EXPENDITURE</b>	-	<b>300,000,000</b>		-	-	-
<b>1109127900 Tanathi WWDA Projects.</b>						
<b>1109127902 Central Pri. Sch Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1109127903 Itialal Sec Sch Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1109127904 Kemuama Community Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1109127905 Kitui High Sch Water project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-

**VOTE 1109 State Department for Water & Sanitation**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109127906 Kitui Sch for the Mentally Hand Capped Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109127907 Lower Yatta Sub County Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109127908 Mavivie (Kilome) Community Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109127909 Mutitu Community Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109127910 Oloorsikon Community Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-

**VOTE 1109 State Department for Water & Sanitation**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109127911 Yumbuni Mixed Sec Sch Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109127900 Tanathi WWDA Projects</b>						
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>			-	-
<b>1109128000 Northern WWDA Projects.</b>						
<b>1109128002 Construction of Ereja Godana Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>			-	-
<b>1109128003 Construction of Bilhil Burr Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>			-	-
<b>1109128004 Rehabilitation of Andaraka Water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-

**VOTE 1109 State Department for Water & Sanitation**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109128005 Drilling &amp; Equiping of Al Zakhat Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109128006 Construction of Bananey Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109128007 Construction of Yagora Water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>			-	-
<b>1109128008 Drilling &amp; Equiping of Mata Arba Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109128009 Construction of Ele Bor Water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>16,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>16,000,000</b>			-	-

**VOTE 1109 State Department for Water & Sanitation**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109128010 Construction of Hulba Dur water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>16,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>16,000,000</b>			-	-
<b>1109128011 Drilling of Korr Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>16,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>16,000,000</b>			-	-
<b>1109128012 Construction of sere ollpi water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109128013 Construction of Ogot wein water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>			-	-
<b>1109128014 Desilting of four water pan - Consituencies</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>			-	-

**VOTE 1109 State Department for Water & Sanitation**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109128015 Drilling of Logurate Pri Sch Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>12,000,000</b>			-	-
<b>1109128000 Northern WWDA Projects</b>						
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>			-	-
<b>1109128100 North Rift Valley WWDA Projects..</b>						
<b>1109128102 Arangai Water project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>			-	-
<b>1109128103 Cheminya water project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>			-	-
<b>1109128104 Elie Kalokol water project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>			-	-

**VOTE 1109 State Department for Water & Sanitation**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109128105 Embomon - Mogil water supply - Marakwet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>35,000,000</b>			-	-
<b>1109128106 Kalapata water supply project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>			-	-
<b>1109128107 Kamasat water supply project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>			-	-
<b>1109128108 Kaptumbo - cherangany dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>			-	-
<b>1109128109 Kapyego community water supply</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>90,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>90,000,000</b>			-	-

**VOTE 1109 State Department for Water & Sanitation**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1109128110 Losito water project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1109128111 Sabor dam - keiyo North</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	-
<b>1109128112 Sitoton water project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1109128113 Suwerwa dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1109128100 North Rift Valley WWDA Projects.</b>						
<b>NET EXPENDITURE</b>	-	<b>500,000,000</b>		-	-	-
<b>TOTAL FOR VOTE D1109 State Department for Water &amp; Sanitation</b>	<b>26,593,302,660</b>	<b>28,174,000,000</b>	<b>1,270,000,000</b>	<b>1,577,000,000</b>	<b>26,500,000,000</b>	<b>14,697,000,000</b>

**VOTE D1112 State Department for Lands and Physical Planning**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Lands and Physical Planning, for capital expenditure.

(KShs 4,478,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1112100300 Processing and Registration of Title Deeds - BETA	386,500,000	1,200,728,977	-	1,200,728,977	1,310,097,332	1,807,991,366
1112100400 Construction of Land registries	-	138,271,023	-	138,271,023	122,902,668	37,008,634
1112100500 Renovation of Land Offices	3,000,000	49,200,000	-	49,200,000	31,000,000	50,000,000
1112100600 Digitization of Land Registries - BETA	484,076,800	755,000,000	-	755,000,000	755,000,000	1,266,000,000
1112100700 Survey, Inspection & Maintaining National & International Boundaries	7,280,000	15,000,000	-	15,000,000	48,000,000	113,000,000
1112100800 Development of Geo- Spatial Data	13,000,000	21,000,000	-	21,000,000	22,000,000	148,000,000
1112100900 Infrastructure Improvement in Kenya Institute of Survey and Mapping	10,492,100	58,000,000	-	58,000,000	73,000,000	120,000,000
1112101000 National Physical Planning - BETA	25,000,000	90,000,000	-	90,000,000	90,000,000	250,000,000
1112101100 Settlement of the Landless - BETA	270,000,000	2,550,000,000	500,000,000	2,050,000,000	2,000,000,000	2,000,000,000
1112101200 National Land Value Index - BETA	36,800,000	35,800,000	-	35,800,000	35,000,000	280,000,000
1112101300 Geo Referencing of Land Parcels - BETA	30,720,000	50,000,000	-	50,000,000	70,000,000	221,000,000

**VOTE D1112 State Department for Lands and Physical Planning**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Lands and Physical Planning, for capital expenditure.

(KShs 4,478,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1112101400 Development of Hydrographic Database	5,000,000	15,000,000	-	15,000,000	77,000,000	85,000,000
<b>TOTAL FOR VOTE D1112 State Department for Lands and Physical Planning</b>	<b>1,271,868,900</b>	<b>4,978,000,000</b>	<b>500,000,000</b>	<b>4,478,000,000</b>	<b>4,634,000,000</b>	<b>6,378,000,000</b>

**VOTE D1112 State Department for Lands and Physical Planning**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1112 State Department for Lands and Physical Planning

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1112100300 Processing and Registration of Title Deeds - BETA.</b>				
<b>1112100301 Processing and Registration of Title deeds</b>				
2211000 Specialised Materials and Supplies	100,000,000	444,728,977	460,097,332	822,991,366
2211300 Other Operating Expenses	74,498,646	450,000,000	450,000,000	580,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	212,001,354	306,000,000	400,000,000	405,000,000
<b>GROSS EXPENDITURE</b>	<b>386,500,000</b>	<b>1,200,728,977</b>	<b>1,310,097,332</b>	<b>1,807,991,366</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>386,500,000</b>	<b>1,200,728,977</b>	<b>1,310,097,332</b>	<b>1,807,991,366</b>
<b>1112100300 Processing and Registration of Title Deeds - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>386,500,000</b>	<b>1,200,728,977</b>	<b>1,310,097,332</b>	<b>1,807,991,366</b>
<b>1112100400 Construction of Land registries.</b>				
<b>1112100402 Ngong Land Registry</b>				
3110200 Construction of Building	-	30,000,000	34,154,464	9,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>30,000,000</b>	<b>34,154,464</b>	<b>9,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>30,000,000</b>	<b>34,154,464</b>	<b>9,000,000</b>
<b>1112100405 Mutomo Land Registry</b>				
3110200 Construction of Building	-	3,222,771	51,768,595	28,008,634
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>3,222,771</b>	<b>51,768,595</b>	<b>28,008,634</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>3,222,771</b>	<b>51,768,595</b>	<b>28,008,634</b>
<b>1112100408 Bomet Land Registry</b>				
3110200 Construction of Building	-	7,081,425	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>7,081,425</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>7,081,425</b>	<b>-</b>	<b>-</b>
<b>1112100409 Naivasha Land Registry</b>				
3110200 Construction of Building	-	25,000,000	15,326,271	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>25,000,000</b>	<b>15,326,271</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>25,000,000</b>	<b>15,326,271</b>	<b>-</b>
<b>1112100410 Nanyuki Land Registry</b>				
3110200 Construction of Building	-	18,448,024	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>18,448,024</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>18,448,024</b>	<b>-</b>	<b>-</b>
<b>1112100411 Kapsabet Land Registry</b>				
3110200 Construction of Building	-	16,456,000	3,902,671	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>16,456,000</b>	<b>3,902,671</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>16,456,000</b>	<b>3,902,671</b>	<b>-</b>
<b>1112100412 OI Kalou Land Registry</b>				
3110200 Construction of Building	-	2,353,010	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>2,353,010</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>2,353,010</b>	<b>-</b>	<b>-</b>
<b>1112100413 Mbeere Land Registry</b>				
3110200 Construction of Building	-	4,358,203	-	-

**VOTE D1112 State Department for Lands and Physical Planning**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1112 State Department for Lands and Physical Planning

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	4,358,203	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,358,203	-	-
<b>1112100414 Kitui Land Registry</b>				
3110200 Construction of Building	-	6,351,590	-	-
<b>GROSS EXPENDITURE</b>	-	6,351,590	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	6,351,590	-	-
<b>1112100415 Samburu Land Registry</b>				
3110200 Construction of Building	-	17,000,000	10,000,000	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	8,000,000	7,750,667	-
<b>GROSS EXPENDITURE</b>	-	25,000,000	17,750,667	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	25,000,000	17,750,667	-
<b>1112100400 Construction of Land registries</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	138,271,023	122,902,668	37,008,634
<b>1112100500 Renovation of Land Offices.</b>				
<b>1112100501 Renovation of Land Offices</b>				
3110300 Refurbishment of Buildings	3,000,000	49,200,000	31,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	3,000,000	49,200,000	31,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	3,000,000	49,200,000	31,000,000	50,000,000
<b>1112100500 Renovation of Land Offices</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	3,000,000	49,200,000	31,000,000	50,000,000
<b>1112100600 Digitization of Land Registries - BETA.</b>				
<b>1112100601 Digitization of Land registries</b>				
2210700 Training Expenses	-	30,000,000	30,000,000	30,000,000
2211000 Specialised Materials and Supplies	9,990,963	50,000,000	50,000,000	200,000,000
2211300 Other Operating Expenses	91,386,301	200,000,000	200,000,000	200,000,000
2640500 Other Capital Grants and Transfers	250,000,000	250,000,000	250,000,000	250,000,000
3111000 Purchase of Office Furniture and General Equipment	44,422	60,000,000	60,000,000	245,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,845,399	35,000,000	35,000,000	171,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	129,809,715	130,000,000	130,000,000	170,000,000
<b>GROSS EXPENDITURE</b>	484,076,800	755,000,000	755,000,000	1,266,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	484,076,800	755,000,000	755,000,000	1,266,000,000
<b>1112100600 Digitization of Land Registries - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	484,076,800	755,000,000	755,000,000	1,266,000,000
<b>1112100700 Survey,Inspection &amp; Maintaining National &amp; International Boundaries.</b>				
<b>1112100701 Survey,Inspection &amp; Maintaining National &amp; International Boundaries</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	7,280,000	15,000,000	48,000,000	113,000,000
<b>GROSS EXPENDITURE</b>	7,280,000	15,000,000	48,000,000	113,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,280,000	15,000,000	48,000,000	113,000,000
<b>1112100700 Survey,Inspection &amp; Maintaining National &amp; International Boundaries</b>				

**VOTE D1112 State Department for Lands and Physical Planning**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1112 State Department for Lands and Physical Planning

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>7,280,000</b>	<b>15,000,000</b>	<b>48,000,000</b>	<b>113,000,000</b>
<b>1112100800 Development of Geo- Spatial Data.</b>				
<b>1112100801 Development of Geo- Spatial Data</b>				
2211000 Specialised Materials and Supplies	-	7,000,000	7,000,000	7,000,000
2211300 Other Operating Expenses	1,500,000	3,500,000	4,000,000	50,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	11,500,000	10,500,000	11,000,000	91,000,000
<b>GROSS EXPENDITURE</b>	<b>13,000,000</b>	<b>21,000,000</b>	<b>22,000,000</b>	<b>148,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,000,000</b>	<b>21,000,000</b>	<b>22,000,000</b>	<b>148,000,000</b>
<b>1112100800 Development of Geo- Spatial Data</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>13,000,000</b>	<b>21,000,000</b>	<b>22,000,000</b>	<b>148,000,000</b>
<b>1112100900 Infrastructure Improvement in Kenya Institute of Survey and Mapping.</b>				
<b>1112100901 Infrastructure Improvement in Kenya Institute of Survey and Mapping</b>				
3110200 Construction of Building	10,000,000	58,000,000	73,000,000	120,000,000
3110500 Construction and Civil Works	492,100	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,492,100</b>	<b>58,000,000</b>	<b>73,000,000</b>	<b>120,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,492,100</b>	<b>58,000,000</b>	<b>73,000,000</b>	<b>120,000,000</b>
<b>1112100900 Infrastructure Improvement in Kenya Institute of Survey and Mapping</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,492,100</b>	<b>58,000,000</b>	<b>73,000,000</b>	<b>120,000,000</b>
<b>1112101000 National Physical Planning - BETA.</b>				
<b>1112101001 National Physical Planning</b>				
2211000 Specialised Materials and Supplies	3,937,972	20,000,000	20,000,000	70,000,000
2211300 Other Operating Expenses	200,000	30,000,000	30,000,000	120,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,862,028	40,000,000	40,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>90,000,000</b>	<b>90,000,000</b>	<b>250,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>90,000,000</b>	<b>90,000,000</b>	<b>250,000,000</b>
<b>1112101000 National Physical Planning - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>90,000,000</b>	<b>90,000,000</b>	<b>250,000,000</b>
<b>1112101100 Settlement of the Landless - BETA.</b>				
<b>1112101101 Settlement of the Landless</b>				
2640500 Other Capital Grants and Transfers	240,000,000	2,450,000,000	1,900,000,000	1,900,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	100,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>270,000,000</b>	<b>2,550,000,000</b>	<b>2,000,000,000</b>	<b>2,000,000,000</b>
Appropriations in Aid	-	500,000,000	500,000,000	500,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	-	500,000,000	500,000,000	500,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>270,000,000</b>	<b>2,050,000,000</b>	<b>1,500,000,000</b>	<b>1,500,000,000</b>
<b>1112101100 Settlement of the Landless - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>270,000,000</b>	<b>2,050,000,000</b>	<b>1,500,000,000</b>	<b>1,500,000,000</b>
<b>1112101200 National Land Value Index - BETA.</b>				

**VOTE D1112 State Department for Lands and Physical Planning**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1112 State Department for Lands and Physical Planning

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1112101201 National Land Value Index</b>				
2211300 Other Operating Expenses	2,000,000	5,000,000	5,000,000	100,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	34,800,000	30,800,000	30,000,000	180,000,000
<b>GROSS EXPENDITURE</b>	<b>36,800,000</b>	<b>35,800,000</b>	<b>35,000,000</b>	<b>280,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>36,800,000</b>	<b>35,800,000</b>	<b>35,000,000</b>	<b>280,000,000</b>
<b>1112101200 National Land Value Index - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>36,800,000</b>	<b>35,800,000</b>	<b>35,000,000</b>	<b>280,000,000</b>
<b>1112101300 Geo Referencing of Land Parcels - BETA.</b>				
<b>1112101301 Geo Referencing of Land Parcels</b>				
2211000 Specialised Materials and Supplies	5,000,000	27,000,000	30,000,000	100,000,000
3110500 Construction and Civil Works	-	3,000,000	4,000,000	15,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	25,720,000	20,000,000	36,000,000	106,000,000
<b>GROSS EXPENDITURE</b>	<b>30,720,000</b>	<b>50,000,000</b>	<b>70,000,000</b>	<b>221,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,720,000</b>	<b>50,000,000</b>	<b>70,000,000</b>	<b>221,000,000</b>
<b>1112101300 Geo Referencing of Land Parcels - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,720,000</b>	<b>50,000,000</b>	<b>70,000,000</b>	<b>221,000,000</b>
<b>1112101400 Development of Hydrographic Database.</b>				
<b>1112101401 Development of Hydrographic Database</b>				
2211300 Other Operating Expenses	-	5,000,000	25,000,000	30,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	10,000,000	52,000,000	55,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>15,000,000</b>	<b>77,000,000</b>	<b>85,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>15,000,000</b>	<b>77,000,000</b>	<b>85,000,000</b>
<b>1112101400 Development of Hydrographic Database</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>15,000,000</b>	<b>77,000,000</b>	<b>85,000,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1112 State Department for Lands and Physical Planning Kshs.</b>	<b>1,271,868,900</b>	<b>4,478,000,000</b>	<b>4,134,000,000</b>	<b>5,878,000,000</b>

**VOTE 1112 State Department for Lands and Physical Planning**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1112100300 Processing and Registration of Title Deeds - BETA.						
1112100301 Processing and Registration of Title deeds						
2211000 Specialised Materials and Supplies	100,000,000	444,728,977	-	-	-	-
2211300 Other Operating Expenses	74,498,646	450,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	212,001,354	306,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>386,500,000</b>	<b>1,200,728,977</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>386,500,000</b>	<b>1,200,728,977</b>		-	-	-
1112100300 Processing and Registration of Title Deeds - BETA						
<b>NET EXPENDITURE</b>	<b>386,500,000</b>	<b>1,200,728,977</b>		-	-	-
1112100400 Construction of Land registries.						
1112100402 Ngong Land Registry						
3110200 Construction of Building	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
1112100405 Mutomo Land Registry						
3110200 Construction of Building	-	3,222,771	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,222,771</b>	-	-	-	-

**VOTE 1112 State Department for Lands and Physical Planning**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	3,222,771	-	-	-	-
<b>1112100408 Bomet Land Registry</b>						
3110200 Construction of Building	-	7,081,425	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	7,081,425	-	-	-	-
<b>NET EXPENDITURE</b>	-	7,081,425	-	-	-	-
<b>1112100409 Naivasha Land Registry</b>						
3110200 Construction of Building	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	25,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	25,000,000	-	-	-	-
<b>1112100410 Nanyuki Land Registry</b>						
3110200 Construction of Building	-	18,448,024	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	18,448,024	-	-	-	-
<b>NET EXPENDITURE</b>	-	18,448,024	-	-	-	-
<b>1112100411 Kapsabet Land Registry</b>						
3110200 Construction of Building	-	16,456,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	16,456,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	16,456,000	-	-	-	-
<b>1112100412 OI Kalou Land Registry</b>						
3110200 Construction of Building	-	2,353,010	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	2,353,010	-	-	-	-

**VOTE 1112 State Department for Lands and Physical Planning**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>2,353,010</b>		-	-	-
<b>1112100413 Mbeere Land Registry</b>						
3110200 Construction of Building	-	4,358,203	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,358,203</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,358,203</b>		-	-	-
<b>1112100414 Kitui Land Registry</b>						
3110200 Construction of Building	-	6,351,590	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,351,590</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,351,590</b>		-	-	-
<b>1112100415 Samburu Land Registry</b>						
3110200 Construction of Building	-	17,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1112100400 Construction of Land registries</b>						
<b>NET EXPENDITURE</b>	-	<b>138,271,023</b>		-	-	-
<b>1112100500 Renovation of Land Offices.</b>						
<b>1112100501 Renovation of Land Offices</b>						
3110300 Refurbishment of Buildings	3,000,000	49,200,000	-	-	-	-

**VOTE 1112 State Department for Lands and Physical Planning**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>49,200,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	<b>49,200,000</b>		-	-	-
<b>1112100500 Renovation of Land Offices</b>						
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	<b>49,200,000</b>		-	-	-
<b>1112100600 Digitization of Land Registries - BETA.</b>						
<b>1112100601 Digitization of Land registries</b>						
2210700 Training Expenses	-	30,000,000	-	-	-	-
2211000 Specialised Materials and Supplies	9,990,963	50,000,000	-	-	-	-
2211300 Other Operating Expenses	91,386,301	200,000,000	-	-	-	-
2640500 Other Capital Grants and Transfers	250,000,000	250,000,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	44,422	60,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,845,399	35,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	129,809,715	130,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>484,076,800</b>	<b>755,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>484,076,800</b>	<b>755,000,000</b>		-	-	-
<b>1112100600 Digitization of Land Registries - BETA</b>						
<b>NET EXPENDITURE</b>	<b>484,076,800</b>	<b>755,000,000</b>		-	-	-
<b>1112100700 Survey, Inspection &amp; Maintaining National &amp; International Boundaries.</b>						

**VOTE 1112 State Department for Lands and Physical Planning**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1112100701 Survey, Inspection &amp; Maintaining National &amp; International Boundaries</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	7,280,000	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,280,000</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,280,000</b>	<b>15,000,000</b>		-	-	-
<b>1112100700 Survey, Inspection &amp; Maintaining National &amp; International Boundaries</b>						
<b>NET EXPENDITURE</b>	<b>7,280,000</b>	<b>15,000,000</b>		-	-	-
<b>1112100800 Development of Geo- Spatial Data.</b>						
<b>1112100801 Development of Geo- Spatial Data</b>						
2211000 Specialised Materials and Supplies	-	7,000,000	-	-	-	-
2211300 Other Operating Expenses	1,500,000	3,500,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	11,500,000	10,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,000,000</b>	<b>21,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,000,000</b>	<b>21,000,000</b>		-	-	-
<b>1112100800 Development of Geo- Spatial Data</b>						
<b>NET EXPENDITURE</b>	<b>13,000,000</b>	<b>21,000,000</b>		-	-	-
<b>1112100900 Infrastructure Improvement in Kenya Institute of Survey and Mapping.</b>						
<b>1112100901 Infrastructure Improvement in Kenya Institute of Survey and Mapping</b>						
3110200 Construction of Building	10,000,000	58,000,000	-	-	-	-

**VOTE 1112 State Department for Lands and Physical Planning**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	492,100	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,492,100</b>	<b>58,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,492,100</b>	<b>58,000,000</b>		-	-	-
<b>1112100900 Infrastructure Improvement in Kenya Institute of Survey and Mapping</b>						
<b>NET EXPENDITURE</b>	<b>10,492,100</b>	<b>58,000,000</b>		-	-	-
<b>1112101000 National Physical Planning - BETA.</b>						
<b>1112101001 National Physical Planning</b>						
2211000 Specialised Materials and Supplies	3,937,972	20,000,000	-	-	-	-
2211300 Other Operating Expenses	200,000	30,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,862,028	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>90,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>90,000,000</b>		-	-	-
<b>1112101000 National Physical Planning - BETA</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>90,000,000</b>		-	-	-
<b>1112101100 Settlement of the Landless - BETA.</b>						
<b>1112101101 Settlement of the Landless</b>						
2640500 Other Capital Grants and Transfers	240,000,000	2,450,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	100,000,000	-	-	-	-

**VOTE 1112 State Department for Lands and Physical Planning**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>270,000,000</b>	<b>2,550,000,000</b>	-	-	-	-
Appropriations in Aid	-	500,000,000		-		-
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	-	500,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>270,000,000</b>	<b>2,050,000,000</b>		-	-	-
<b>1112101100 Settlement of the Landless - BETA</b>						
<b>NET EXPENDITURE</b>	<b>270,000,000</b>	<b>2,050,000,000</b>		-	-	-
<b>1112101200 National Land Value Index - BETA.</b>						
<b>1112101201 National Land Value Index</b>						
2211300 Other Operating Expenses	2,000,000	5,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	34,800,000	30,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>36,800,000</b>	<b>35,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>36,800,000</b>	<b>35,800,000</b>		-	-	-
<b>1112101200 National Land Value Index - BETA</b>						
<b>NET EXPENDITURE</b>	<b>36,800,000</b>	<b>35,800,000</b>		-	-	-
<b>1112101300 Geo Referencing of Land Parcels - BETA.</b>						
<b>1112101301 Geo Referencing of Land Parcels</b>						
2211000 Specialised Materials and Supplies	5,000,000	27,000,000	-	-	-	-
3110500 Construction and Civil Works	-	3,000,000	-	-	-	-

**VOTE 1112 State Department for Lands and Physical Planning**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	25,720,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,720,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,720,000</b>	<b>50,000,000</b>		-	-	-
1112101300 Geo Referencing of Land Parcels - BETA						
<b>NET EXPENDITURE</b>	<b>30,720,000</b>	<b>50,000,000</b>		-	-	-
1112101400 Development of Hydrographic Database.						
1112101401 Development of Hydrographic Database						
2211300 Other Operating Expenses	-	5,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>15,000,000</b>		-	-	-
1112101400 Development of Hydrographic Database						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>15,000,000</b>		-	-	-
<b>TOTAL FOR VOTE D1112 State Department for Lands and Physical Planning</b>	<b>1,271,868,900</b>	<b>4,478,000,000</b>	-	-	-	-

**VOTE D1122 State Department for Information Communication Technology & Digital Economy**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Information Communication Technology (ICT) and Digital Economy for capital expenditure

(KShs 3,479,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity-BETA	61,835,914	583,000,000	383,000,000	200,000,000	1,370,000,000	1,290,000,000
1122100300 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable	327,000,000	100,000,000	-	100,000,000	-	-
1122100400 Maintenance & Rehabilitation of NOFBI II Cable-BETA	70,000,000	579,000,000	330,000,000	249,000,000	630,000,000	630,000,000
1122100500 Maintenance & Rehabilitation of NOFBI II Expansion Cable-BETA	29,000,000	692,000,000	600,000,000	92,000,000	102,000,000	102,000,000
1122100600 Government Shared Services	153,016,066	600,000,000	-	600,000,000	760,000,000	765,000,000
1122100700 Construction of Konza Complex Phase I B-BETA	89,000,000	475,000,000	-	475,000,000	675,000,000	100,000,000
1122100800 Supervision of Streetscape & Waste Water Reclamation Facilities	56,000,000	230,000,000	-	230,000,000	-	-
1122100900 Konza Technopolis Masterplan Consultancy - MDP2	8,000,000	60,000,000	-	60,000,000	120,000,000	223,000,000
1122101000 Digital Literacy Programme	10,000,000	-	-	-	66,000,000	66,000,000
1122101200 Constituency Innovation Hub-BETA	34,000,000	143,000,000	-	143,000,000	184,000,000	308,000,000
1122101400 Horizontal Infrastructure Phase I - EPCF-BETA	-	4,756,000,000	4,756,000,000	-	-	-

**VOTE D1122 State Department for Information Communication Technology & Digital Economy**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Information Communication Technology (ICT) and Digital Economy for capital expenditure

(KShs 3,479,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
1122101800 Konza data Center & Smart City Facilities-BETA	Kshs. 45,629,763	Kshs. 1,200,000,000	Kshs. 1,000,000,000	Kshs. 200,000,000	Kshs. 500,000,000	Kshs. 400,000,000
1122101900 Connectivity to Government Priority Projects-BETA	121,148,020	500,000,000	-	500,000,000	757,000,000	1,300,000,000
1122102000 Horn of Africa Gateway Development Project-BETA	160,000,000	575,000,000	-	575,000,000	607,000,000	610,000,000
1122102100 Redundant Undersea Cable	5,000,000	15,000,000	-	15,000,000	36,000,000	36,000,000
1122102300 Construction of KAIST at Konza Technopolis-BETA	-	5,740,000,000	5,700,000,000	40,000,000	40,000,000	40,000,000
<b>TOTAL FOR VOTE D1122 State Department for Information Communication Technology &amp; Digital Economy</b>	<b>1,169,629,763</b>	<b>16,248,000,000</b>	<b>12,769,000,000</b>	<b>3,479,000,000</b>	<b>5,847,000,000</b>	<b>5,870,000,000</b>

**VOTE D1122 State Department for Information Communication Technology & Digital Economy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1122 State Department for Information Communication Technology & Digital Economy:

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
			KShs.	KShs.
<b>1122100100 Maintenance &amp; Rehabilitation of Last Mile County Connectivity-BETA.</b>				
<b>1122100101 Headquarters</b>				
2211300 Other Operating Expenses	30,695,219	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	920,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	31,140,695	-	-	-
<b>GROSS EXPENDITURE</b>	<b>981,835,914</b>	-	-	-
Appropriations in Aid	920,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	920,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>61,835,914</b>	-	-	-
<b>1122100102 Implementation of Last Mile County Connectivity Network PhaseIV-BETA</b>				
2211300 Other Operating Expenses	-	24,000,000	15,000,000	20,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	383,000,000	1,030,000,000	800,000,000
<b>GROSS EXPENDITURE</b>	-	<b>407,000,000</b>	<b>1,045,000,000</b>	<b>820,000,000</b>
Appropriations in Aid	-	383,000,000	1,030,000,000	800,000,000
5120200 Foreign Borrowing - Direct Payments	-	383,000,000	1,030,000,000	800,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>24,000,000</b>	<b>15,000,000</b>	<b>20,000,000</b>
<b>1122100103 Maintenance and Rehabilitation of LMCC Network Phases I - III</b>				
2211300 Other Operating Expenses	-	176,000,000	325,000,000	470,000,000
<b>GROSS EXPENDITURE</b>	-	<b>176,000,000</b>	<b>325,000,000</b>	<b>470,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>176,000,000</b>	<b>325,000,000</b>	<b>470,000,000</b>
<b>1122100100 Maintenance &amp; Rehabilitation of Last Mile County Connectivity-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>61,835,914</b>	<b>200,000,000</b>	<b>340,000,000</b>	<b>490,000,000</b>
<b>1122100300 Installation and Commissioning of Eldoret -Nadapal Fibre Optic Cable.</b>				
<b>1122100301 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	727,000,000	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>727,000,000</b>	<b>100,000,000</b>	-	-
Appropriations in Aid	400,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	400,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>327,000,000</b>	<b>100,000,000</b>	-	-
<b>1122100300 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>327,000,000</b>	<b>100,000,000</b>	-	-
<b>1122100400 Maintenance &amp; Rehabilitation of NOFBI II Cable-BETA.</b>				
<b>1122100401 Maintenance &amp; Rehabilaition of NOFBI II Cable</b>				
2211300 Other Operating Expenses	43,000,000	249,000,000	294,000,000	294,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	630,000,000	330,000,000	336,000,000	336,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	27,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>700,000,000</b>	<b>579,000,000</b>	<b>630,000,000</b>	<b>630,000,000</b>
Appropriations in Aid	630,000,000	330,000,000	336,000,000	336,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	630,000,000	330,000,000	336,000,000	336,000,000

**VOTE D1122 State Department for Information Communication Technology & Digital Economy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1122 State Department for Information Communication Technology & Digital Economy:

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>249,000,000</b>	<b>294,000,000</b>	<b>294,000,000</b>
<b>1122100400 Maintenance &amp; Rehabilitation of NOFBI II Cable-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>70,000,000</b>	<b>249,000,000</b>	<b>294,000,000</b>	<b>294,000,000</b>
<b>1122100500 Maintenance &amp; Rehabilitation of NOFBI II Expansion Cable-BETA.</b>				
<b>1122100501 Maintenance &amp; Rehabilitation of NOFBI II Expansion Cable</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,000,000	92,000,000	102,000,000	102,000,000
4120100 Equity Participation in Domestic Public Non-Financial Enterprises	400,000,000	600,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>429,000,000</b>	<b>692,000,000</b>	<b>102,000,000</b>	<b>102,000,000</b>
Appropriations in Aid	400,000,000	600,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	400,000,000	600,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>29,000,000</b>	<b>92,000,000</b>	<b>102,000,000</b>	<b>102,000,000</b>
<b>1122100500 Maintenance &amp; Rehabilitation of NOFBI II Expansion Cable-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>29,000,000</b>	<b>92,000,000</b>	<b>102,000,000</b>	<b>102,000,000</b>
<b>1122100600 Government Shared Services.</b>				
<b>1122100601 Government Shared Services - Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	119,000,000	534,000,000	669,000,000	669,000,000
<b>GROSS EXPENDITURE</b>	<b>119,000,000</b>	<b>534,000,000</b>	<b>669,000,000</b>	<b>669,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>119,000,000</b>	<b>534,000,000</b>	<b>669,000,000</b>	<b>669,000,000</b>
<b>1122100602 ICT Services-BETA</b>				
2211300 Other Operating Expenses	20,299,798	-	-	-
2220200 Routine Maintenance - Other Assets	10,300,000	7,000,000	19,000,000	19,000,000
3111000 Purchase of Office Furniture and General Equipment	603,200	5,000,000	10,000,000	10,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,813,068	54,000,000	62,000,000	67,000,000
<b>GROSS EXPENDITURE</b>	<b>34,016,066</b>	<b>66,000,000</b>	<b>91,000,000</b>	<b>96,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>34,016,066</b>	<b>66,000,000</b>	<b>91,000,000</b>	<b>96,000,000</b>
<b>1122100600 Government Shared Services</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>153,016,066</b>	<b>600,000,000</b>	<b>760,000,000</b>	<b>765,000,000</b>
<b>1122100700 Construction of Konza Complex Phase I B-BETA.</b>				
<b>1122100701 Construction of Konza Complex Phase I B</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	89,000,000	475,000,000	675,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>89,000,000</b>	<b>475,000,000</b>	<b>675,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>89,000,000</b>	<b>475,000,000</b>	<b>675,000,000</b>	<b>100,000,000</b>
<b>1122100700 Construction of Konza Complex Phase I B-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>89,000,000</b>	<b>475,000,000</b>	<b>675,000,000</b>	<b>100,000,000</b>
<b>1122100800 Supervision of Streetscape &amp; Waste Water Reclamation Facilities.</b>				
<b>1122100801 Supervision of Streetscape &amp; Waste Water Reclamation Facilities</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,000,000	230,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>56,000,000</b>	<b>230,000,000</b>	<b>-</b>	<b>-</b>

**VOTE D1122 State Department for Information Communication Technology & Digital Economy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1122 State Department for Information Communication Technology & Digital Economy:

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	56,000,000	230,000,000	-	-
<b>1122100800 Supervision of Streetscape &amp; Waste Water Reclamation Facilities</b>				
NET EXPENDITURE Head ... KShs.	56,000,000	230,000,000	-	-
<b>1122100900 Konza Technopolis Masterplan Consultancy - MDP2.</b>				
<b>1122100901 Konza Technopolis Masterplan Consultancy - MDP2</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	60,000,000	120,000,000	223,000,000
GROSS EXPENDITURE	8,000,000	60,000,000	120,000,000	223,000,000
NET EXPENDITURE Sub-Head .... KShs.	8,000,000	60,000,000	120,000,000	223,000,000
<b>1122100900 Konza Technopolis Masterplan Consultancy - MDP2</b>				
NET EXPENDITURE Head ... KShs.	8,000,000	60,000,000	120,000,000	223,000,000
<b>1122101000 Digital Literacy Programme.</b>				
<b>1122101001 Digital Literacy Programme - Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	66,000,000	66,000,000
GROSS EXPENDITURE	10,000,000	-	66,000,000	66,000,000
NET EXPENDITURE Sub-Head .... KShs.	10,000,000	-	66,000,000	66,000,000
<b>1122101000 Digital Literacy Programme</b>				
NET EXPENDITURE Head ... KShs.	10,000,000	-	66,000,000	66,000,000
<b>1122101200 Constituency Innovation Hub-BETA.</b>				
<b>1122101201 Constituency Innovation Hub</b>				
2211300 Other Operating Expenses	21,065,907	96,000,000	95,000,000	120,000,000
2220200 Routine Maintenance - Other Assets	-	15,000,000	32,000,000	84,000,000
3111000 Purchase of Office Furniture and General Equipment	-	20,000,000	30,000,000	50,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	12,000,000	27,000,000	54,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	12,934,093	-	-	-
GROSS EXPENDITURE	34,000,000	143,000,000	184,000,000	308,000,000
NET EXPENDITURE Sub-Head .... KShs.	34,000,000	143,000,000	184,000,000	308,000,000
<b>1122101200 Constituency Innovation Hub-BETA</b>				
NET EXPENDITURE Head ... KShs.	34,000,000	143,000,000	184,000,000	308,000,000
<b>1122101400 Horizontal Infrastructure Phase I - EPCF-BETA.</b>				
<b>1122101401 Horizontal Infrastructure Phase I - EPCF</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,150,700,000	4,756,000,000	-	-
GROSS EXPENDITURE	5,150,700,000	4,756,000,000	-	-
Appropriations in Aid	5,150,700,000	4,756,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	5,150,700,000	4,756,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
<b>1122101400 Horizontal Infrastructure Phase I - EPCF-BETA</b>				
NET EXPENDITURE Head ... KShs.	-	-	-	-
<b>1122101800 Konza data Center &amp; Smart City Facilities-BETA.</b>				

**VOTE D1122 State Department for Information Communication Technology & Digital Economy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1122 State Department for Information Communication Technology & Digital Economy:

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1122101801 Konza data Center &amp; Smart City Facilities</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,045,629,763	1,200,000,000	500,000,000	400,000,000
<b>GROSS EXPENDITURE</b>	<b>3,045,629,763</b>	<b>1,200,000,000</b>	<b>500,000,000</b>	<b>400,000,000</b>
Appropriations in Aid	3,000,000,000	1,000,000,000	300,000,000	300,000,000
5120200 Foreign Borrowing - Direct Payments	3,000,000,000	1,000,000,000	300,000,000	300,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,629,763</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>100,000,000</b>
<b>1122101800 Konza data Center &amp; Smart City Facilities-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>45,629,763</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>100,000,000</b>
<b>1122101900 Connectivity to Government Priority Projects-BETA.</b>				
<b>1122101901 Connectivity to Health Facilities</b>				
2211300 Other Operating Expenses	-	8,000,000	60,000,000	80,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	46,500,000	328,000,000	508,000,000	1,031,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>76,500,000</b>	<b>336,000,000</b>	<b>568,000,000</b>	<b>1,111,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>76,500,000</b>	<b>336,000,000</b>	<b>568,000,000</b>	<b>1,111,000,000</b>
<b>1122101905 Connectivity to Konza Data Centre &amp; Smart City</b>				
2211300 Other Operating Expenses	-	-	25,000,000	25,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	29,648,020	164,000,000	164,000,000	164,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>44,648,020</b>	<b>164,000,000</b>	<b>189,000,000</b>	<b>189,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>44,648,020</b>	<b>164,000,000</b>	<b>189,000,000</b>	<b>189,000,000</b>
<b>1122101900 Connectivity to Government Priority Projects-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>121,148,020</b>	<b>500,000,000</b>	<b>757,000,000</b>	<b>1,300,000,000</b>
<b>1122102000 Horn of Africa Gateway Development Project-BETA.</b>				
<b>1122102001 Horn of Africa Gateway Development Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	575,000,000	607,000,000	610,000,000
<b>GROSS EXPENDITURE</b>	<b>160,000,000</b>	<b>575,000,000</b>	<b>607,000,000</b>	<b>610,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>160,000,000</b>	<b>575,000,000</b>	<b>607,000,000</b>	<b>610,000,000</b>
<b>1122102000 Horn of Africa Gateway Development Project-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>160,000,000</b>	<b>575,000,000</b>	<b>607,000,000</b>	<b>610,000,000</b>
<b>1122102100 Redundant Undersea Cable.</b>				
<b>1122102101 Redundant Undersea Cable</b>				
2211300 Other Operating Expenses	-	15,000,000	36,000,000	36,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>15,000,000</b>	<b>36,000,000</b>	<b>36,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>15,000,000</b>	<b>36,000,000</b>	<b>36,000,000</b>
<b>1122102100 Redundant Undersea Cable</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>15,000,000</b>	<b>36,000,000</b>	<b>36,000,000</b>

**VOTE D1122 State Department for Information Communication Technology & Digital Economy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1122 State Department for Information Communication Technology & Digital Economy:

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1122102300 Construction of KAIST at Konza Technopolis-BETA.</b>				
<b>1122102301 Construction of KAIST at Konza Technopolis</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,740,000,000	40,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,740,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
Appropriations in Aid	-	5,700,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	5,700,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>1122102300 Construction of KAIST at Konza Technopolis-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1122 State Department for Information Communication Technology &amp; Digital Economy Kshs.</b>	<b>1,169,629,763</b>	<b>3,479,000,000</b>	<b>4,181,000,000</b>	<b>4,434,000,000</b>

**VOTE 1122 State Department for Information Communication Technology & Digital Economy**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1122100100 Maintenance &amp; Rehabilitation of Last Mile County Connectivity-BETA.</b>						
<b>1122100101 Headquarters</b>						
2211300 Other Operating Expenses	30,695,219	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	920,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	31,140,695	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>981,835,914</b>	-	-	-	-	-
Appropriations in Aid	920,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	920,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>61,835,914</b>	-		-		-
<b>1122100102 Implementation of Last Mile County Connectivity Network PhaseIV-BETA</b>						
2211300 Other Operating Expenses	-	24,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	383,000,000	-	-	383,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>407,000,000</b>	-	-	<b>383,000,000</b>	-
Appropriations in Aid	-	383,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	383,000,000		-		-
<b>NET EXPENDITURE</b>	-	<b>24,000,000</b>		-		-
<b>1122100103 Maintenance and Rehabilitation of LMCC Network Phases I - III</b>						
2211300 Other Operating Expenses	-	176,000,000	-	-	-	-

**VOTE 1122 State Department for Information Communication Technology & Digital Economy**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>176,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>176,000,000</b>		-	-	-
<b>1122100100 Maintenance &amp; Rehabilitation of Last Mile County Connectivity-BETA</b>						
<b>NET EXPENDITURE</b>	<b>61,835,914</b>	<b>200,000,000</b>		-	-	-
<b>1122100300 Installation and Commissioning of Eldoret -Nadapal Fibre Optic Cable.</b>						
<b>1122100301 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	727,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>727,000,000</b>	<b>100,000,000</b>	-	-	-	-
Appropriations in Aid	400,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	400,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>327,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1122100300 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable</b>						
<b>NET EXPENDITURE</b>	<b>327,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1122100400 Maintenance &amp; Rehabilitation of NOFBI II Cable-BETA.</b>						
<b>1122100401 Maintenance &amp; Rehabilitaion of NOFBI II Cable</b>						
2211300 Other Operating Expenses	43,000,000	249,000,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	630,000,000	330,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	27,000,000	-	-	-	-	-

**VOTE 1122 State Department for Information Communication Technology & Digital Economy**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>700,000,000</b>	<b>579,000,000</b>	-	-	-	-
Appropriations in Aid	630,000,000	330,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	630,000,000	330,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>249,000,000</b>		-	-	-
<b>1122100400 Maintenance &amp; Rehabilitation of NOFBI II Cable-BETA</b>						
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>249,000,000</b>		-	-	-
<b>1122100500 Maintenance &amp; Rehabilitation of NOFBI II Expansion Cable-BETA.</b>						
<b>1122100501 Maintenance &amp; Rehabilitation of NOFBI II Expansion Cable</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,000,000	92,000,000	-	-	-	-
4120100 Equity Participation in Domestic Public Non-Financial Enterprises	400,000,000	600,000,000	-	-	600,000,000	-
<b>GROSS EXPENDITURE</b>	<b>429,000,000</b>	<b>692,000,000</b>	-	-	<b>600,000,000</b>	-
Appropriations in Aid	400,000,000	600,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	400,000,000	600,000,000		-		-
<b>NET EXPENDITURE</b>	<b>29,000,000</b>	<b>92,000,000</b>		-	-	-
<b>1122100500 Maintenance &amp; Rehabilitation of NOFBI II Expansion Cable-BETA</b>						
<b>NET EXPENDITURE</b>	<b>29,000,000</b>	<b>92,000,000</b>		-	-	-
<b>1122100600 Government Shared Services.</b>						
<b>1122100601 Government Shared Services - Headquarters</b>						

**VOTE 1122 State Department for Information Communication Technology & Digital Economy**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	119,000,000	534,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>119,000,000</b>	<b>534,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>119,000,000</b>	<b>534,000,000</b>		-	-	-
<b>1122100602 ICT Services-BETA</b>						
2211300 Other Operating Expenses	20,299,798	-	-	-	-	-
2220200 Routine Maintenance - Other Assets	10,300,000	7,000,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	603,200	5,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,813,068	54,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>34,016,066</b>	<b>66,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>34,016,066</b>	<b>66,000,000</b>		-	-	-
<b>1122100600 Government Shared Services</b>						
<b>NET EXPENDITURE</b>	<b>153,016,066</b>	<b>600,000,000</b>		-	-	-
<b>1122100700 Construction of Konza Complex Phase I B-BETA.</b>						
<b>1122100701 Construction of Konza Complex Phase I B</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	89,000,000	475,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>89,000,000</b>	<b>475,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>89,000,000</b>	<b>475,000,000</b>		-	-	-
<b>1122100700 Construction of Konza Complex Phase I B-BETA</b>						
<b>NET EXPENDITURE</b>	<b>89,000,000</b>	<b>475,000,000</b>		-	-	-

**VOTE 1122 State Department for Information Communication Technology & Digital Economy**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1122100800 Supervision of Streetscape & Waste Water Reclamation Facilities.						
1122100801 Supervision of Streetscape & Waste Water Reclamation Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,000,000	230,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>56,000,000</b>	<b>230,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>56,000,000</b>	<b>230,000,000</b>		-	-	-
1122100800 Supervision of Streetscape & Waste Water Reclamation Facilities						
<b>NET EXPENDITURE</b>	<b>56,000,000</b>	<b>230,000,000</b>		-	-	-
1122100900 Konza Technopolis Masterplan Consultancy - MDP2.						
1122100901 Konza Technopolis Masterplan Consultancy - MDP2						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	<b>60,000,000</b>		-	-	-
1122100900 Konza Technopolis Masterplan Consultancy - MDP2						
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	<b>60,000,000</b>		-	-	-
1122101000 Digital Literacy Programme.						
1122101001 Digital Literacy Programme - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

**VOTE 1122 State Department for Information Communication Technology & Digital Economy**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1122101000 Digital Literacy Programme</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1122101200 Constituency Innovation Hub-BETA.</b>						
<b>1122101201 Constituency Innovation Hub</b>						
2211300 Other Operating Expenses	21,065,907	96,000,000	-	-	-	-
2220200 Routine Maintenance - Other Assets	-	15,000,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	20,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	12,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	12,934,093	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>34,000,000</b>	<b>143,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>34,000,000</b>	<b>143,000,000</b>	-	-	-	-
<b>1122101200 Constituency Innovation Hub-BETA</b>						
<b>NET EXPENDITURE</b>	<b>34,000,000</b>	<b>143,000,000</b>	-	-	-	-
<b>1122101400 Horizontal Infrastructure Phase I - EPCF-BETA.</b>						
<b>1122101401 Horizontal Infrastructure Phase I - EPCF</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,150,700,000	4,756,000,000	-	-	4,756,000,000	-

**VOTE 1122 State Department for Information Communication Technology & Digital Economy**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,150,700,000</b>	<b>4,756,000,000</b>	-	-	<b>4,756,000,000</b>	-
Appropriations in Aid	5,150,700,000	4,756,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	5,150,700,000	4,756,000,000		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1122101400 Horizontal Infrastructure Phase I - EPCF-BETA</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1122101800 Konza data Center &amp; Smart City Facilities-BETA.</b>						
<b>1122101801 Konza data Center &amp; Smart City Facilities</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,045,629,763	1,200,000,000	-	-	1,000,000,000	-
<b>GROSS EXPENDITURE</b>	<b>3,045,629,763</b>	<b>1,200,000,000</b>	-	-	<b>1,000,000,000</b>	-
Appropriations in Aid	3,000,000,000	1,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	3,000,000,000	1,000,000,000		-		-
<b>NET EXPENDITURE</b>	<b>45,629,763</b>	<b>200,000,000</b>		-	-	-
<b>1122101800 Konza data Center &amp; Smart City Facilities-BETA</b>						
<b>NET EXPENDITURE</b>	<b>45,629,763</b>	<b>200,000,000</b>		-	-	-
<b>1122101900 Connectivity to Government Priority Projects-BETA.</b>						
<b>1122101901 Connectivity to Health Facilities</b>						
2211300 Other Operating Expenses	-	8,000,000	-	-	-	-

**VOTE 1122 State Department for Information Communication Technology & Digital Economy**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	46,500,000	328,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>76,500,000</b>	<b>336,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>76,500,000</b>	<b>336,000,000</b>		-	-	-
<b>1122101905 Connectivity to Konza Data Centre &amp; Smart City</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	29,648,020	164,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>44,648,020</b>	<b>164,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>44,648,020</b>	<b>164,000,000</b>		-	-	-
<b>1122101900 Connectivity to Government Priority Projects-BETA</b>						
<b>NET EXPENDITURE</b>	<b>121,148,020</b>	<b>500,000,000</b>		-	-	-
<b>1122102000 Horn of Africa Gateway Development Project-BETA.</b>						
<b>1122102001 Horn of Africa Gateway Development Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	575,000,000	-	-	-	525,000,000
<b>GROSS EXPENDITURE</b>	<b>160,000,000</b>	<b>575,000,000</b>	-	-	-	<b>525,000,000</b>
<b>NET EXPENDITURE</b>	<b>160,000,000</b>	<b>575,000,000</b>		-	-	<b>525,000,000</b>
<b>1122102000 Horn of Africa Gateway Development Project-BETA</b>						
<b>NET EXPENDITURE</b>	<b>160,000,000</b>	<b>575,000,000</b>		-	-	<b>525,000,000</b>
<b>1122102100 Redundant Undersea Cable.</b>						

**VOTE 1122 State Department for Information Communication Technology & Digital Economy**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1122102101 Redundant Undersea Cable</b>						
2211300 Other Operating Expenses	-	15,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>15,000,000</b>		-	-	-
<b>1122102100 Redundant Undersea Cable</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>15,000,000</b>		-	-	-
<b>1122102300 Construction of KAIST at Konza Technopolis-BETA.</b>						
<b>1122102301 Construction of KAIST at Konza Technopolis</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,740,000,000	-	-	5,700,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>5,740,000,000</b>	-	-	<b>5,700,000,000</b>	-
Appropriations in Aid	-	5,700,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	5,700,000,000		-		-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
<b>1122102300 Construction of KAIST at Konza Technopolis-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
<b>TOTAL FOR VOTE D1122 State Department for Information Communication Technology &amp; Digital Economy</b>	<b>1,169,629,763</b>	<b>3,479,000,000</b>	-	-	<b>12,439,000,000</b>	<b>525,000,000</b>

**VOTE D1123 State Department for Broadcasting & Telecommunications**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Broadcasting and Telecommunications, for capital expenditure

(KShs 626,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1123100200 Modernization of KIMC Film	10,000,000	40,500,000	-	40,500,000	-	-
1123100300 KBC Analogue to Digital TV Migration-BETA	70,250,000	160,500,000	-	160,500,000	-	-
1123100400 KBC Rollout of Studio Mashinani-BETA	14,375,000	-	-	-	205,250,000	100,000,000
1123100500 Modernaization of KNA National Desk and Press Center-BETA	27,098,965	110,000,000	-	110,000,000	210,000,000	202,100,000
1123100700 KIMC Eldoret Campus	25,000,000	140,000,000	-	140,000,000	267,950,000	234,500,000
1123100800 Establishment of Kenya Film School	9,972,580	-	-	-	-	-
1123100900 Acquisition and Refurbishment of Cinema Theatre	52,500,000	-	-	-	-	-
1123101000 Film Location Mapping	12,250,000	-	-	-	-	-
1123101100 Medium Wave to FM Broadcast Migration	37,500,000	45,000,000	-	45,000,000	169,800,000	330,900,000
1123101200 Kenya Year Book Editorial Board Offices and Services Automation	7,500,000	10,000,000	-	10,000,000	-	-
1123101300 Modern Outside Broadcasting	-	120,000,000	-	120,000,000	-	-

**VOTE D1123 State Department for Broadcasting & Telecommunications**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Broadcasting and Telecommunications, for capital expenditure

(KShs 626,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
<b>TOTAL FOR VOTE D1123 State Department for Broadcasting &amp; Telecommunications</b>	<b>266,446,545</b>	<b>626,000,000</b>	-	<b>626,000,000</b>	<b>853,000,000</b>	<b>867,500,000</b>

**VOTE D1123 State Department for Broadcasting & Telecommunications**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1123 State Department for Broadcasting & Telecommunications

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1123100200 Modernization of KIMC Film.</b>				
<b>1123100201 Modernization of KIMC Media Training Facilities - Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	40,500,000	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>40,500,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>40,500,000</b>	-	-
<b>1123100200 Modernization of KIMC Film</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>40,500,000</b>	-	-
<b>1123100300 KBC Analogue to Digital TV Migration-BETA.</b>				
<b>1123100301 KBC Analogue to Digital TV Migration</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,250,000	160,500,000	-	-
<b>GROSS EXPENDITURE</b>	<b>70,250,000</b>	<b>160,500,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,250,000</b>	<b>160,500,000</b>	-	-
<b>1123100300 KBC Analogue to Digital TV Migration-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>70,250,000</b>	<b>160,500,000</b>	-	-
<b>1123100400 KBC Rollout of Studio Mashinani-BETA.</b>				
<b>1123100401 KBC Rollout of Studio Mashinani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,375,000	-	205,250,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>14,375,000</b>	-	<b>205,250,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>14,375,000</b>	-	<b>205,250,000</b>	<b>100,000,000</b>
<b>1123100400 KBC Rollout of Studio Mashinani-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>14,375,000</b>	-	<b>205,250,000</b>	<b>100,000,000</b>
<b>1123100500 Modernaization of KNA National Desk and Press Center-BETA.</b>				
<b>1123100501 Modernization of KNA National Desk and Press Centre - Headquarters</b>				
2210700 Training Expenses	-	5,000,000	10,000,000	10,000,000
2211000 Specialised Materials and Supplies	27,098,965	95,000,000	180,000,000	172,100,000
2211300 Other Operating Expenses	-	10,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>27,098,965</b>	<b>110,000,000</b>	<b>210,000,000</b>	<b>202,100,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,098,965</b>	<b>110,000,000</b>	<b>210,000,000</b>	<b>202,100,000</b>
<b>1123100500 Modernaization of KNA National Desk and Press Center-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>27,098,965</b>	<b>110,000,000</b>	<b>210,000,000</b>	<b>202,100,000</b>
<b>1123100700 KIMC Eldoret Campus.</b>				
<b>1123100701 Construction of Classrooms</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	140,000,000	267,950,000	234,500,000
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>140,000,000</b>	<b>267,950,000</b>	<b>234,500,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>140,000,000</b>	<b>267,950,000</b>	<b>234,500,000</b>
<b>1123100700 KIMC Eldoret Campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>140,000,000</b>	<b>267,950,000</b>	<b>234,500,000</b>

**VOTE D1123 State Department for Broadcasting & Telecommunications**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1123 State Department for Broadcasting & Telecommunications

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1123100800 Establishment of Kenya Film School.</b>				
<b>1123100801 Establishment of Kenya Film School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,972,580	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,972,580</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,972,580</b>	-	-	-
<b>1123100800 Establishment of Kenya Film School</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>9,972,580</b>	-	-	-
<b>1123100900 Acquisition and Refurbishment of Cinema Theatre.</b>				
<b>1123100901 Acquisition and Refurbishment of Cinema Theatre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>52,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>52,500,000</b>	-	-	-
<b>1123100900 Acquisition and Refurbishment of Cinema Theatre</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>52,500,000</b>	-	-	-
<b>1123101000 Film Location Mapping.</b>				
<b>1123101001 Film Location Mapping</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,250,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,250,000</b>	-	-	-
<b>1123101000 Film Location Mapping</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>12,250,000</b>	-	-	-
<b>1123101100 Medium Wave to FM Broadcast Migration.</b>				
<b>1123101101 Medium Wave to FM Broadcast Migration</b>				
2211300 Other Operating Expenses	-	5,000,000	20,000,000	20,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	40,000,000	149,800,000	310,900,000
<b>GROSS EXPENDITURE</b>	<b>37,500,000</b>	<b>45,000,000</b>	<b>169,800,000</b>	<b>330,900,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>37,500,000</b>	<b>45,000,000</b>	<b>169,800,000</b>	<b>330,900,000</b>
<b>1123101100 Medium Wave to FM Broadcast Migration</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>37,500,000</b>	<b>45,000,000</b>	<b>169,800,000</b>	<b>330,900,000</b>
<b>1123101200 Kenya Year Book Editorial Board Offices and Services Automation.</b>				
<b>1123101201 Kenya Year Book Editorial Board Offices and Services Automation</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,500,000</b>	<b>10,000,000</b>	-	-
<b>1123101200 Kenya Year Book Editorial Board Offices and Services Automation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>7,500,000</b>	<b>10,000,000</b>	-	-
<b>1123101300 Modern Outside Broadcasting.</b>				

**VOTE D1123 State Department for Broadcasting & Telecommunications**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1123 State Department for Broadcasting & Telecommunications

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1123101301 Modern Outside Broadcasting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>120,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>120,000,000</b>	-	-
<b>1123101300 Modern Outside Broadcasting</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>120,000,000</b>	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1123 State Department for Broadcasting &amp; Telecommunications KShs.</b>	<b>266,446,545</b>	<b>626,000,000</b>	<b>853,000,000</b>	<b>867,500,000</b>

**VOTE 1123 State Department for Broadcasting & Telecommunications**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1123100200 Modernization of KIMC Film.						
1123100201 Modernization of KIMC Media Training Facilities - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	40,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>40,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>40,500,000</b>		-	-	-
1123100200 Modernization of KIMC Film						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>40,500,000</b>		-	-	-
1123100300 KBC Analogue to Digital TV Migration-BETA.						
1123100301 KBC Analogue to Digital TV Migration						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,250,000	160,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,250,000</b>	<b>160,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,250,000</b>	<b>160,500,000</b>		-	-	-
1123100300 KBC Analogue to Digital TV Migration-BETA						
<b>NET EXPENDITURE</b>	<b>70,250,000</b>	<b>160,500,000</b>		-	-	-
1123100400 KBC Rollout of Studio Mashinani-BETA.						
1123100401 KBC Rollout of Studio Mashinani						

**VOTE 1123 State Department for Broadcasting & Telecommunications**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	14,375,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,375,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>14,375,000</b>	-	-	-	-	-
<b>1123100400 KBC Rollout of Studio Mashinani-BETA</b>						
<b>NET EXPENDITURE</b>	<b>14,375,000</b>	-	-	-	-	-
<b>1123100500 Modernaization of KNA National Desk and Press Center-BETA.</b>						
<b>1123100501 Modernization of KNA National Desk and Press Centre - Headquarters</b>						
2210700 Training Expenses	-	5,000,000	-	-	-	-
2211000 Specialised Materials and Supplies	27,098,965	95,000,000	-	-	-	-
2211300 Other Operating Expenses	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,098,965</b>	<b>110,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>27,098,965</b>	<b>110,000,000</b>	-	-	-	-
<b>1123100500 Modernaization of KNA National Desk and Press Center-BETA</b>						
<b>NET EXPENDITURE</b>	<b>27,098,965</b>	<b>110,000,000</b>	-	-	-	-
<b>1123100700 KIMC Eldoret Campus.</b>						
<b>1123100701 Construction of Classrooms</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	140,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>140,000,000</b>	-	-	-	-

**VOTE 1123 State Department for Broadcasting & Telecommunications**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>140,000,000</b>		-	-	-
<b>1123100700 KIMC Eldoret Campus</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>140,000,000</b>		-	-	-
<b>1123100800 Establishment of Kenya Film School.</b>						
<b>1123100801 Establishment of Kenya Film School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,972,580	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,972,580</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>9,972,580</b>	<b>-</b>		-	-	-
<b>1123100800 Establishment of Kenya Film School</b>						
<b>NET EXPENDITURE</b>	<b>9,972,580</b>	<b>-</b>		-	-	-
<b>1123100900 Acquisition and Refurbishment of Cinema Theatre.</b>						
<b>1123100901 Acquisition and Refurbishment of Cinema Theatre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>52,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>52,500,000</b>	<b>-</b>		-	-	-
<b>1123100900 Acquisition and Refurbishment of Cinema Theatre</b>						
<b>NET EXPENDITURE</b>	<b>52,500,000</b>	<b>-</b>		-	-	-
<b>1123101000 Film Location Mapping.</b>						

**VOTE 1123 State Department for Broadcasting & Telecommunications**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1123101001 Film Location Mapping</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,250,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,250,000</b>	-	-	-	-	-
<b>1123101000 Film Location Mapping</b>						
<b>NET EXPENDITURE</b>	<b>12,250,000</b>	-	-	-	-	-
<b>1123101100 Medium Wave to FM Broadcast Migration.</b>						
<b>1123101101 Medium Wave to FM Broadcast Migration</b>						
2211300 Other Operating Expenses	-	5,000,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>37,500,000</b>	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>37,500,000</b>	<b>45,000,000</b>	-	-	-	-
<b>1123101100 Medium Wave to FM Broadcast Migration</b>						
<b>NET EXPENDITURE</b>	<b>37,500,000</b>	<b>45,000,000</b>	-	-	-	-
<b>1123101200 Kenya Year Book Editorial Board Offices and Services Automation.</b>						
<b>1123101201 Kenya Year Book Editorial Board Offices and Services Automation</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	10,000,000	-	-	-	-

**VOTE 1123 State Department for Broadcasting & Telecommunications**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	7,500,000	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	7,500,000	10,000,000		-	-	-
1123101200 Kenya Year Book Editorial Board Offices and Services Automation						
<b>NET EXPENDITURE</b>	7,500,000	10,000,000		-	-	-
1123101300 Modern Outside Broadcasting.						
1123101301 Modern Outside Broadcasting						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	120,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	120,000,000		-	-	-
1123101300 Modern Outside Broadcasting						
<b>NET EXPENDITURE</b>	-	120,000,000		-	-	-
<b>TOTAL FOR VOTE D1123 State Department for Broadcasting &amp; Telecommunications</b>	266,446,545	626,000,000	-	-	-	-

**VOTE D1132 State Department for Sports**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Sports, for capital expenditure.

(KShs 129,200,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1132100100 Kenya Academy of Sports	15,000,000	84,000,000	-	84,000,000	-	-
1132100300 Establish an Automation & Digitalization System for Sports Registrar	-	45,200,000	-	45,200,000	-	-
1132101100 Sports,Arts and Social Development Fund	-	16,000,000,000	16,000,000,000	-	16,800,000,000	17,000,000,000
1132101500 Acquisition ad Refurbishment of Cinema Theatre	5,875,000	-	-	-	-	-
<b>TOTAL FOR VOTE D1132 State Department for Sports</b>	<b>20,875,000</b>	<b>16,129,200,000</b>	<b>16,000,000,000</b>	<b>129,200,000</b>	<b>16,800,000,000</b>	<b>17,000,000,000</b>

**VOTE D1132 State Department for Sports**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1132 State Department for Sports

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1132100100 Kenya Academy of Sports.</b>				
<b>1132100101 Kenya Academy of Sports</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	84,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>84,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>84,000,000</b>	-	-
<b>1132100100 Kenya Academy of Sports</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,000,000</b>	<b>84,000,000</b>	-	-
<b>1132100300 Establish an Automation &amp; Digitalization System for Sports Registrar.</b>				
<b>1132100301 Establish an Automation &amp; Digitalization System for Sports Registrar</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	45,200,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>45,200,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>45,200,000</b>	-	-
<b>1132100300 Establish an Automation &amp; Digitalization System for Sports Registrar</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>45,200,000</b>	-	-
<b>1132101100 Sports,Arts and Social Development Fund.</b>				
<b>1132101101 Sports,Arts and Social Development Fund</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000,000	16,000,000,000	16,800,000,000	17,000,000,000
<b>GROSS EXPENDITURE</b>	<b>12,000,000,000</b>	<b>16,000,000,000</b>	<b>16,800,000,000</b>	<b>17,000,000,000</b>
Appropriations in Aid	12,000,000,000	16,000,000,000	16,800,000,000	17,000,000,000
1140400 Receipts from Taxes on Specific Services	12,000,000,000	16,000,000,000	16,800,000,000	17,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1132101100 Sports,Arts and Social Development Fund</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1132101500 Acquisition ad Refurbishment of Cinema Theatre.</b>				
<b>1132101501 Acquisition ad Refurbishment of Cinema Theatre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,875,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,875,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,875,000</b>	-	-	-
<b>1132101500 Acquisition ad Refurbishment of Cinema Theatre</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,875,000</b>	-	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1132 State Department for Sports Kshs.</b>	<b>20,875,000</b>	<b>129,200,000</b>	-	-

**VOTE 1132 State Department for Sports**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1132100100 Kenya Academy of Sports.						
1132100101 Kenya Academy of Sports						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	84,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>84,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>84,000,000</b>		-	-	-
1132100100 Kenya Academy of Sports						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>84,000,000</b>		-	-	-
1132100300 Establish an Automation & Digitalization System for Sports Registrar.						
1132100301 Establish an Automation & Digitalization System for Sports Registrar						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	45,200,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>45,200,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>45,200,000</b>		-	-	-
1132100300 Establish an Automation & Digitalization System for Sports Registrar						
<b>NET EXPENDITURE</b>	-	<b>45,200,000</b>		-	-	-
1132101100 Sports,Arts and Social Development Fund.						
1132101101 Sports,Arts and Social Development Fund						

**VOTE 1132 State Department for Sports**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000,000	16,000,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000,000</b>	<b>16,000,000,000</b>	-	-	-	-
Appropriations in Aid	12,000,000,000	16,000,000,000		-		-
1140400 Receipts from Taxes on Specific Services	12,000,000,000	16,000,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1132101100 Sports,Arts and Social Development Fund</b>						
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1132101500 Acquisition ad Refurbishment of Cinema Theatre.</b>						
<b>1132101501 Acquisition ad Refurbishment of Cinema Theatre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,875,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,875,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,875,000</b>	-		-		-
<b>1132101500 Acquisition ad Refurbishment of Cinema Theatre</b>						
<b>NET EXPENDITURE</b>	<b>5,875,000</b>	-		-		-
<b>TOTAL FOR VOTE D1132 State Department for Sports</b>	<b>20,875,000</b>	<b>129,200,000</b>	-	-	-	-

**VOTE D1134 State Department for Culture and Heritage**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Culture and Heritage, for capital expenditure.

(KShs 92,850,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1134100100 Construction of a Heritage Collection Centre	-	-	-	-	186,000,000	230,000,000
1134100500 Establishment of an Integrated Records Management System (IRMS)	-	-	-	-	200,000,000	280,000,000
1134100600 Refurbishment of Archives offices	8,976,400	13,150,000	-	13,150,000	-	-
1134100700 Installation of mobile shelves	-	-	-	-	20,000,000	20,000,000
1134101600 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum	-	-	-	-	10,700,000	-
1134101900 Infrastructure Upgrade at Institute of Primate Research	18,523,600	-	-	-	-	-
1134102000 Natural Product Industries	-	-	-	-	46,400,000	30,000,000
1134103100 Wundanyi Youth Resource (Culture & Talent) Center	-	-	-	-	60,000,000	46,000,000
1134103200 Rehabilitation of Basic Facilities at Bomas	-	69,700,000	-	69,700,000	97,300,000	-
1134103300 Professional & Scientific Training for Devlpmnt of Culture Tourism	-	10,000,000	-	10,000,000	-	-
<b>TOTAL FOR VOTE D1134 State Department for Culture and Heritage</b>	<b>27,500,000</b>	<b>92,850,000</b>	-	<b>92,850,000</b>	<b>620,400,000</b>	<b>606,000,000</b>

**VOTE D1134 State Department for Culture and Heritage**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1134 State Department for Culture and Heritage

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1134100100 Construction of a Heritage Collection Centre.</b>				
<b>1134100101 Construction of a Heritage Collection Centre</b>				
2630100 Current Grants to Government Agencies and other Levels of Government	-	-	186,000,000	230,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>186,000,000</b>	<b>230,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>186,000,000</b>	<b>230,000,000</b>
<b>1134100100 Construction of a Heritage Collection Centre</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>186,000,000</b>	<b>230,000,000</b>
<b>1134100500 Establishment of an Integrated Records Management System (IRMS).</b>				
<b>1134100501 Establishment of an Integrated Records Management System (IRMS)</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	200,000,000	280,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>200,000,000</b>	<b>280,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>200,000,000</b>	<b>280,000,000</b>
<b>1134100500 Establishment of an Integrated Records Management System (IRMS)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>200,000,000</b>	<b>280,000,000</b>
<b>1134100600 Refurbishment of Archives offices.</b>				
<b>1134100601 Refurbishment of Archives offices</b>				
3110300 Refurbishment of Buildings	8,976,400	13,150,000	-	-
<b>GROSS EXPENDITURE</b>	<b>8,976,400</b>	<b>13,150,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,976,400</b>	<b>13,150,000</b>	-	-
<b>1134100600 Refurbishment of Archives offices</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>8,976,400</b>	<b>13,150,000</b>	-	-
<b>1134100700 Installation of mobile shelves.</b>				
<b>1134100701 Installation of mobile shelves</b>				
2220200 Routine Maintenance - Other Assets	-	-	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>20,000,000</b>	<b>20,000,000</b>
<b>1134100700 Installation of mobile shelves</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>20,000,000</b>	<b>20,000,000</b>
<b>1134101600 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum.</b>				
<b>1134101601 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum</b>				
2630100 Current Grants to Government Agencies and other Levels of Government	-	-	10,700,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>10,700,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>10,700,000</b>	-
<b>1134101600 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>10,700,000</b>	-
<b>1134101900 Infrastructure Upgrade at Institute of Primate Research.</b>				

**VOTE D1134 State Department for Culture and Heritage**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1134 State Department for Culture and Heritage

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1134101901 Infrastructure Upgrade at Institute of Primate Research</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,523,600	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,523,600</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>18,523,600</b>	-	-	-
<b>1134101900 Infrastructure Upgrade at Institute of Primate Research</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>18,523,600</b>	-	-	-
<b>1134102000 Natural Product Industries.</b>				
<b>1134102001 Natural Product Industries</b>				
2630100 Current Grants to Government Agencies and other Levels of Government	-	-	46,400,000	30,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>46,400,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>46,400,000</b>	<b>30,000,000</b>
<b>1134102000 Natural Product Industries</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>46,400,000</b>	<b>30,000,000</b>
<b>1134103100 Wundanyi Youth Resource (Culture &amp; Talent) Center.</b>				
<b>1134103101 Wundanyi Youth Resource (Culture &amp; Talent) Center</b>				
3110500 Construction and Civil Works	-	-	60,000,000	46,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>60,000,000</b>	<b>46,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>60,000,000</b>	<b>46,000,000</b>
<b>1134103100 Wundanyi Youth Resource (Culture &amp; Talent) Center</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>60,000,000</b>	<b>46,000,000</b>
<b>1134103200 Rehabilitation of Basic Facilities at Bomas.</b>				
<b>1134103201 Rehabilitation of Basic Facilities at Bomas</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	69,700,000	97,300,000	-
<b>GROSS EXPENDITURE</b>	-	<b>69,700,000</b>	<b>97,300,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>69,700,000</b>	<b>97,300,000</b>	-
<b>1134103200 Rehabilitation of Basic Facilities at Bomas</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>69,700,000</b>	<b>97,300,000</b>	-
<b>1134103300 Professional &amp; Scientific Training for Devlpmnt of Culture Tourism.</b>				
<b>1134103301 Professional &amp; Scientific Training for Devlpmnt of Culture Tourism</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1134103300 Professional &amp; Scientific Training for Devlpmnt of Culture Tourism</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1134103400 Payment Automation, Signage and Lavatories at Fort Jesus - NMK.</b>				
<b>1134103401 Payment Automation, Signage and Lavatories at Fort Jesus - NMK</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-

**VOTE D1134 State Department for Culture and Heritage**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1134 State Department for Culture and Heritage

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
Appropriations in Aid	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1134103400 Payment Automation, Signage and Lavatories at Fort Jesus - NMK</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1134103500 Digitization of Cultural Tourism Products - Bomas.</b>				
<b>1134103501 Digitization of Cultural Tourism Products - Bomas</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
Appropriations in Aid	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1134103500 Digitization of Cultural Tourism Products - Bomas</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1134103600 Rehabilitation of Utamaduni Restaurant - Bomas.</b>				
<b>1134103601 Rehabilitation of Utamaduni Restaurant - Bomas</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	-	-	-
Appropriations in Aid	150,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1134103600 Rehabilitation of Utamaduni Restaurant - Bomas</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1134103700 Construction of Perimeter Wall at Wajir Museum - NMK.</b>				
<b>1134103701 Construction of Perimeter Wall at Wajir Museum - NMK</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
Appropriations in Aid	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1134103700 Construction of Perimeter Wall at Wajir Museum - NMK</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1134 State Department for Culture and Heritage Kshs.</b>	<b>27,500,000</b>	<b>92,850,000</b>	<b>620,400,000</b>	<b>606,000,000</b>

**VOTE 1134 State Department for Culture and Heritage**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1134100600 Refurbishment of Archives offices.						
1134100601 Refurbishment of Archives offices						
3110300 Refurbishment of Buildings	8,976,400	13,150,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,976,400</b>	<b>13,150,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,976,400</b>	<b>13,150,000</b>		-	-	-
1134100600 Refurbishment of Archives offices						
<b>NET EXPENDITURE</b>	<b>8,976,400</b>	<b>13,150,000</b>		-	-	-
1134101900 Infrastructure Upgrade at Institute of Primate Research.						
1134101901 Infrastructure Upgrade at Institute of Primate Research						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,523,600	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,523,600</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>18,523,600</b>	-		-	-	-
1134101900 Infrastructure Upgrade at Institute of Primate Research						
<b>NET EXPENDITURE</b>	<b>18,523,600</b>	-		-	-	-
1134103200 Rehabilitation of Basic Facilities at Bomas.						
1134103201 Rehabilitation of Basic Facilities at Bomas						

**VOTE 1134 State Department for Culture and Heritage**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	69,700,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>69,700,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>69,700,000</b>				
1134103200 Rehabilitation of Basic Facilities at Bomas						
<b>NET EXPENDITURE</b>	-	<b>69,700,000</b>				
1134103300 Professional & Scientific Training for Devlpmnt of Culture Tourism.						
1134103301 Professional & Scientific Training for Devlpmnt of Culture Tourism						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		<b>10,000,000</b>	-	-
1134103300 Professional & Scientific Training for Devlpmnt of Culture Tourism						
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		<b>10,000,000</b>	-	-
1134103400 Payment Automation, Signage and Lavatories at Fort Jesus - NMK.						
1134103401 Payment Automation, Signage and Lavatories at Fort Jesus - NMK						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
Appropriations in Aid	50,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	-		-		-

**VOTE 1134 State Department for Culture and Heritage**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	-				
<b>1134103400 Payment Automation, Signage and Lavatories at Fort Jesus - NMK</b>						
<b>NET EXPENDITURE</b>	-	-				
<b>1134103500 Digitization of Cultural Tourism Products - Bomas.</b>						
<b>1134103501 Digitization of Cultural Tourism Products - Bomas</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
Appropriations in Aid	50,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	-		-		-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1134103500 Digitization of Cultural Tourism Products - Bomas</b>						
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1134103600 Rehabilitation of Utamaduni Restaurant - Bomas.</b>						
<b>1134103601 Rehabilitation of Utamaduni Restaurant - Bomas</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	-	-	-	-	-
Appropriations in Aid	150,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-		-		-

**VOTE 1134 State Department for Culture and Heritage**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	-				
1134103600 Rehabilitation of Utamaduni Restaurant - Bomas						
<b>NET EXPENDITURE</b>	-	-				
1134103700 Construction of Perimeter Wall at Wajir Museum - NMK.						
1134103701 Construction of Perimeter Wall at Wajir Museum - NMK						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
Appropriations in Aid	50,000,000	-				
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	-				
<b>NET EXPENDITURE</b>	-	-				
1134103700 Construction of Perimeter Wall at Wajir Museum - NMK						
<b>NET EXPENDITURE</b>	-	-				
<b>TOTAL FOR VOTE D1134 State Department for Culture and Heritage</b>	<b>27,500,000</b>	<b>92,850,000</b>	-	<b>10,000,000</b>	-	-

**VOTE D1135 State Department for Youth Affairs and the Arts**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Youth Affairs and the Arts, for capital expenditure.

(KShs 831,750,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1135100100 Kenya Youth Empowerment-BETA	-	150,149,490	-	150,149,490	-	-
1135100800 Youth Empowerment Centres -BETA	-	300,000,000	-	300,000,000	1,144,779,490	1,218,040,000
1135100900 Youth Empowerment	-	-	-	-	22,000,000	30,000,000
1135101100 VIVA Youth Programme-BETA	-	229,700,510	133,000,000	96,700,510	353,090,510	-
1135101200 Installation of the Library InformationManagement System (LIMS)	-	28,900,000	-	28,900,000	50,000,000	50,000,000
1135101300 Strengthening the Film Industry in Kenya - BETA	-	100,000,000	-	100,000,000	-	-
1135101400 GoK/ENFPA 10th Country Programme	-	7,000,000	-	7,000,000	-	-
1135101500 Acquisition ad Refurbishment of Cinema Theatre	-	-	-	-	400,000,000	600,000,000
1135101600 Film Location Mapping	-	49,000,000	-	49,000,000	-	-
1135101700 Establishment of Kenya Film School	-	100,000,000	-	100,000,000	50,000,000	115,500,000
<b>TOTAL FOR VOTE D1135 State Department for Youth Affairs and the Arts</b>	-	<b>964,750,000</b>	<b>133,000,000</b>	<b>831,750,000</b>	<b>2,019,870,000</b>	<b>2,013,540,000</b>

**VOTE D1135 State Department for Youth Affairs and the Arts**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1135 State Department for Youth Affairs and the Arts

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1135100100 Kenya Youth Empowerment-BETA.</b>				
<b>1135100101 Headquarters</b>				
2210200 Communication, Supplies and Services	-	2,305,780	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	5,209,470	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	-	5,276,576	-	-
2210500 Printing , Advertising and Information Supplies and Services	-	1,080,000	-	-
2210600 Rentals of Produced Assets	-	13,793,885	-	-
2210700 Training Expenses	-	20,007,642	-	-
2210800 Hospitality Supplies and Services	-	5,743,370	-	-
2211000 Specialised Materials and Supplies	-	1,253,449	-	-
2211100 Office and General Supplies and Services	-	4,906,072	-	-
2211200 Fuel Oil and Lubricants	-	9,723,051	-	-
2211300 Other Operating Expenses	-	65,790,852	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	8,513,853	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	6,545,490	-	-
<b>GROSS EXPENDITURE</b>	-	<b>150,149,490</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>150,149,490</b>	-	-
<b>1135100100 Kenya Youth Empowerment-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>150,149,490</b>	-	-
<b>1135100800 Youth Empowerment Centres -BETA.</b>				
<b>1135100801 Youth Empowerment Centres - BETA</b>				
2211300 Other Operating Expenses	-	35,000,000	60,070,989	62,706,076
2220200 Routine Maintenance - Other Assets	-	4,558,378	169,120,717	200,872,780
3110200 Construction of Building	-	1,441,622	47,396,272	60,724,812
3110300 Refurbishment of Buildings	-	174,000,000	323,708,583	319,028,536
3111000 Purchase of Office Furniture and General Equipment	-	23,000,000	90,544,176	96,713,348
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	62,000,000	294,588,508	311,518,944
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	-	159,350,245	166,475,504
<b>GROSS EXPENDITURE</b>	-	<b>300,000,000</b>	<b>1,144,779,490</b>	<b>1,218,040,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>300,000,000</b>	<b>1,144,779,490</b>	<b>1,218,040,000</b>
<b>1135100800 Youth Empowerment Centres -BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>300,000,000</b>	<b>1,144,779,490</b>	<b>1,218,040,000</b>
<b>1135100900 Youth Empowerment.</b>				
<b>1135100901 Youth Empowerment</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	-	22,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>22,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>22,000,000</b>	<b>30,000,000</b>
<b>1135100900 Youth Empowerment</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>22,000,000</b>	<b>30,000,000</b>

**VOTE D1135 State Department for Youth Affairs and the Arts**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1135 State Department for Youth Affairs and the Arts

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1135101100 VIVA Youth Programme-BETA.</b>				
<b>1135101101 VIVA Youth Programme</b>				
2210200 Communication, Supplies and Services	-	1,090,700	1,090,700	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	28,018,474	47,374,951	-
2210400 Foreign Travel and Subsistence, and other transportation costs	-	4,651,730	8,838,287	-
2210500 Printing , Advertising and Information Supplies and Services	-	11,576,520	21,319,759	-
2210600 Rentals of Produced Assets	-	4,447,396	8,450,052	-
2210700 Training Expenses	-	78,551,031	121,108,260	-
2210800 Hospitality Supplies and Services	-	8,273,139	13,088,388	-
2211100 Office and General Supplies and Services	-	3,408,488	3,408,488	-
2211200 Fuel Oil and Lubricants	-	5,560,068	9,421,604	-
2211300 Other Operating Expenses	-	64,408,140	88,398,431	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	2,977,884	5,095,162	-
2220200 Routine Maintenance - Other Assets	-	509,784	509,784	-
3111000 Purchase of Office Furniture and General Equipment	-	1,000,000	1,000,000	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	15,227,156	23,986,644	-
<b>GROSS EXPENDITURE</b>	-	<b>229,700,510</b>	<b>353,090,510</b>	-
Appropriations in Aid	-	133,000,000	258,400,000	-
1310200 Grants from Foreign Governments - Direct Payments	-	133,000,000	258,400,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>96,700,510</b>	<b>94,690,510</b>	-
<b>1135101100 VIVA Youth Programme-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>96,700,510</b>	<b>94,690,510</b>	-
<b>1135101200 Installation of the Library InformationManagement System (LIMS).</b>				
<b>1135101201 Installation of the Library Information Management System (LIMS)</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	28,900,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	<b>28,900,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>28,900,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1135101200 Installation of the Library InformationManagement System (LIMS)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>28,900,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1135101300 Strengthening the Film Industry in Kenya - BETA.</b>				
<b>1135101301 Strengthening the Film Industry in Kenya - BETA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1135101300 Strengthening the Film Industry in Kenya - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1135101400 GoK/ENFPA 10th Country Programme.</b>				
<b>1135101401 GoK/ENFPA 10th Country Programme</b>				

**VOTE D1135 State Department for Youth Affairs and the Arts**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1135 State Department for Youth Affairs and the Arts

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1135101400 GoK/ENFPA 10th Country Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	7,000,000	-	-
<b>1135101500 Acquisition ad Refurbishment of Cinema Theatre.</b>				
<b>1135101501 Acquisition ad Refurbishment of Cinema Theatre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	400,000,000	600,000,000
<b>GROSS EXPENDITURE</b>	-	-	400,000,000	600,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	400,000,000	600,000,000
<b>1135101500 Acquisition ad Refurbishment of Cinema Theatre</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	400,000,000	600,000,000
<b>1135101600 Film Location Mapping.</b>				
<b>1135101601 Film Location Mapping</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	49,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	49,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	49,000,000	-	-
<b>1135101600 Film Location Mapping</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	49,000,000	-	-
<b>1135101700 Establishment of Kenya Film School.</b>				
<b>1135101701 Establishment of Kenya Film School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	50,000,000	115,500,000
<b>GROSS EXPENDITURE</b>	-	100,000,000	50,000,000	115,500,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	100,000,000	50,000,000	115,500,000
<b>1135101700 Establishment of Kenya Film School</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	100,000,000	50,000,000	115,500,000
<b>TOTAL NET EXPENDITURE FOR VOTE D1135 State Department for Youth Affairs and the Arts KShs.</b>	-	831,750,000	1,761,470,000	2,013,540,000

**VOTE 1135 State Department for Youth Affairs and the Arts**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1135100100 Kenya Youth Empowerment-BETA.</b>						
<b>1135100101 Headquarters</b>						
2210200 Communication, Supplies and Services	-	2,305,780	-	-	-	560,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	5,209,470	-	-	-	2,863,800
2210400 Foreign Travel and Subsistence, and other transportation costs	-	5,276,576	-	-	-	2,230,000
2210500 Printing , Advertising and Information Supplies and Services	-	1,080,000	-	-	-	1,080,000
2210600 Rentals of Produced Assets	-	13,793,885	-	-	-	-
2210700 Training Expenses	-	20,007,642	-	-	-	14,100,000
2210800 Hospitality Supplies and Services	-	5,743,370	-	-	-	3,000,100
2211000 Specialised Materials and Supplies	-	1,253,449	-	-	-	-
2211100 Office and General Supplies and Services	-	4,906,072	-	-	-	623,824
2211200 Fuel Oil and Lubricants	-	9,723,051	-	-	-	3,000,000
2211300 Other Operating Expenses	-	65,790,852	-	-	-	60,467,376
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	8,513,853	-	-	-	2,036,400
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	6,545,490	-	-	-	88,500
<b>GROSS EXPENDITURE</b>	-	<b>150,149,490</b>	-	-	-	<b>90,050,000</b>
<b>NET EXPENDITURE</b>	-	<b>150,149,490</b>	-	-	-	<b>90,050,000</b>
<b>1135100100 Kenya Youth Empowerment-BETA</b>						

**VOTE 1135 State Department for Youth Affairs and the Arts**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>150,149,490</b>		-	-	<b>90,050,000</b>
<b>1135100800 Youth Empowerment Centres -BETA.</b>						
<b>1135100801 Youth Empowerment Centres - BETA</b>						
2211300 Other Operating Expenses	-	35,000,000	-	-	-	-
2220200 Routine Maintenance - Other Assets	-	4,558,378	-	-	-	-
3110200 Construction of Building	-	1,441,622	-	-	-	-
3110300 Refurbishment of Buildings	-	174,000,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	23,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	62,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>300,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>300,000,000</b>		-	-	-
<b>1135100800 Youth Empowerment Centres -BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>300,000,000</b>		-	-	-
<b>1135101100 VIVA Youth Programme-BETA.</b>						
<b>1135101101 VIVA Youth Programme</b>						
2210200 Communication, Supplies and Services	-	1,090,700	-	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	28,018,474	21,507,198	-	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	-	4,651,730	4,651,730	-	-	-

**VOTE 1135 State Department for Youth Affairs and the Arts**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2210500 Printing , Advertising and Information Supplies and Services	-	11,576,520	10,825,820	-	-	-
2210600 Rentals of Produced Assets	-	4,447,396	4,447,396	-	-	-
2210700 Training Expenses	-	78,551,031	43,207,428	29,475,521	-	-
2210800 Hospitality Supplies and Services	-	8,273,139	5,350,167	-	-	-
2211100 Office and General Supplies and Services	-	3,408,488	-	-	-	-
2211200 Fuel Oil and Lubricants	-	5,560,068	4,290,596	-	-	-
2211300 Other Operating Expenses	-	64,408,140	26,648,565	37,524,479	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	2,977,884	2,341,130	-	-	-
2220200 Routine Maintenance - Other Assets	-	509,784	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	1,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	15,227,156	9,729,970	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>229,700,510</b>	133,000,000	<b>67,000,000</b>	-	-
Appropriations in Aid	-	133,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	-	133,000,000		-		-
<b>NET EXPENDITURE</b>	-	<b>96,700,510</b>		<b>67,000,000</b>	-	-
<b>1135101100 VIVA Youth Programme-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>96,700,510</b>		<b>67,000,000</b>	-	-
1135101200 Installation of the Library InformationManagement System (LIMS).						
1135101201 Installation of the Library Information Management System (LIMS)						

**VOTE 1135 State Department for Youth Affairs and the Arts**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	28,900,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>28,900,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>28,900,000</b>				
1135101200 Installation of the Library Information Management System (LIMS)						
<b>NET EXPENDITURE</b>	-	<b>28,900,000</b>				
1135101300 Strengthening the Film Industry in Kenya - BETA.						
1135101301 Strengthening the Film Industry in Kenya - BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>				
1135101300 Strengthening the Film Industry in Kenya - BETA						
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>				
1135101400 GoK/ENFPA 10th Country Programme.						
1135101401 GoK/ENFPA 10th Country Programme						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	7,000,000	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>				
1135101400 GoK/ENFPA 10th Country Programme						

**VOTE 1135 State Department for Youth Affairs and the Arts**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	7,000,000		7,000,000	-	-
1135101600 Film Location Mapping.						
1135101601 Film Location Mapping						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	49,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	49,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	49,000,000		-	-	-
1135101600 Film Location Mapping						
<b>NET EXPENDITURE</b>	-	49,000,000		-	-	-
1135101700 Establishment of Kenya Film School.						
1135101701 Establishment of Kenya Film School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	100,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	100,000,000		-	-	-
1135101700 Establishment of Kenya Film School						
<b>NET EXPENDITURE</b>	-	100,000,000		-	-	-
<b>TOTAL FOR VOTE D1135 State Department for Youth Affairs and the Arts</b>	-	831,750,000	133,000,000	174,000,000	-	90,050,000

**VOTE D1152 State Department for Energy**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Energy, for capital expenditure

(KShs 25,513,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1152100200 Nanyuki-Isiolo-Meru-BETA	-	235,000,000	-	235,000,000	785,000,000	-
1152100300 SonduHomabay Ndhiwa Awendo Electrification Project-BETA	-	464,000,000	-	464,000,000	-	-
1152100400 Loiyangalani - Suswa transmission line	300,000,000	-	-	-	-	-
1152100500 Bogoria Silali Geothermal Project	3,099,000,000	4,623,000,000	1,080,000,000	3,543,000,000	4,356,000,000	2,000,000,000
1152100800 Olkaria I and IV	2,000,000,000	1,000,000,000	-	1,000,000,000	-	-
1152101000 Nairobi 220KV Ring	-	119,000,000	-	119,000,000	-	-
1152101300 Olkaria Lessos Kisumu Power Lines Construction Project	25,000,000	442,000,000	-	442,000,000	-	-
1152101400 Turkwell- Ortum- Kitale	382,000,000	106,000,000	-	106,000,000	-	-
1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector)	31,500,000	1,975,000,000	1,975,000,000	-	-	-
1152102200 Menengai Geothermal Development Project	50,000,000	1,150,000,000	1,000,000,000	150,000,000	3,690,000,000	4,165,000,000
1152102700 Last Mile Electricity Connectivity-BETA	200,000,000	11,400,000,000	7,400,000,000	4,000,000,000	11,283,000,000	9,875,000,000

**VOTE D1152 State Department for Energy**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Energy, for capital expenditure

(KShs 25,513,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1152103100 Multi-National Kenya-TZ Power Interconnection Project-BETA	41,500,000	936,000,000	676,000,000	260,000,000	-	-
1152103200 Kenya Electricity Modernization Project	315,000,000	332,000,000	332,000,000	-	-	-
1152103500 Street-lighting	500,000,000	244,000,000	-	244,000,000	300,000,000	300,000,000
1152103600 Connectivity Subsidy	25,000,000	-	-	-	400,000,000	400,000,000
1152103700 Mariakani Substation-BETA	6,250,000	976,000,000	976,000,000	-	-	-
1152103900 Power Transmission System Improvement project	-	200,000,000	-	200,000,000	-	-
1152104000 Machakos - Konza - Kajiado - Namanga	75,000,000	200,000,000	-	200,000,000	-	-
1152104100 Menengai - Soilo	-	112,000,000	-	112,000,000	30,000,000	-
1152104400 Electrification of Public Facilities	53,500,000	3,345,800,000	3,345,800,000	-	2,249,000,000	1,865,000,000
1152104600 Solar Maintenance Programme	-	100,000,000	100,000,000	-	68,000,000	68,000,000
1152105100 Nuclear Power Plant Siting	60,000,000	208,000,000	30,000,000	178,000,000	208,000,000	208,000,000
1152105200 Strategic Environmental Assessment	12,500,000	80,000,000	-	80,000,000	80,000,000	80,000,000

**VOTE D1152 State Department for Energy**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Energy, for capital expenditure

(KShs 25,513,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1152105400 Hydro dams Water catchment re-afforestation	-	210,000,000	100,000,000	110,000,000	100,000,000	100,000,000
1152105500 Solar PV installation on Institutions and or community boreholes in	-	104,000,000	104,000,000	-	120,000,000	120,000,000
1152105600 Development of Community Small Hydro Power projects	-	40,000,000	40,000,000	-	40,000,000	40,000,000
1152105800 Installation of wind masts & data loggers and rehabilitation of pre	-	40,000,000	40,000,000	-	40,000,000	40,000,000
1152105900 Energy Efficiency Programme (Investment Grade Audits	-	70,000,000	70,000,000	-	70,000,000	70,000,000
1152106000 Construction of institutional biogas plants	-	40,000,000	40,000,000	-	40,000,000	10,000,000
1152106100 Pilot programme on Domestic household biogas digesters (upscaling b	-	120,000,000	120,000,000	-	135,000,000	135,000,000
1152106200 Expansion of Energy centres	-	328,000,000	328,000,000	-	330,000,000	330,000,000
1152106300 Biofuel value chain development	-	15,000,000	15,000,000	-	10,000,000	10,000,000
1152106400 Energy Efficient Charcoal Kilns Development	-	11,000,000	11,000,000	-	15,000,000	15,000,000
1152106500 Geothermal Projects	-	250,000,000	250,000,000	-	300,000,000	300,000,000
1152106900 Installation of Transformers in Constituencies	500,000,000	2,391,000,000	1,129,000,000	1,262,000,000	1,315,000,000	1,800,000,000

**VOTE D1152 State Department for Energy**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Energy, for capital expenditure

(KShs 25,513,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1152107200 Retrofitting of Mini Grids	-	1,765,000,000	1,765,000,000	-	-	-
1152107300 Sustainable Energy For All	-	83,000,000	83,000,000	-	5,000,000	-
1152107500 Resource Development for Nuclear Programme	17,500,000	80,000,000	-	80,000,000	80,000,000	80,000,000
1152107600 Nuclear Fuel Resources Exploration & Development	-	80,000,000	80,000,000	-	80,000,000	80,000,000
1152107900 Kenya Power Transmission Expansion Project	31,750,000	500,000,000	-	500,000,000	1,938,000,000	-
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP)	825,000,000	5,955,000,000	3,200,000,000	2,755,000,000	6,605,534,856	1,851,587,300
1152108300 Nuclear Policy and Legislation	50,000,000	50,000,000	-	50,000,000	50,000,000	50,000,000
1152108400 Monitoring and Evaluation of Energy Projects	-	235,000,000	235,000,000	-	205,000,000	250,000,000
1152108500 Refurbishment of Kawi House	-	80,000,000	80,000,000	-	100,000,000	149,000,000
1152108700 Rabai - Kilifi Transmission Line-BETA	32,500,000	1,078,000,000	804,000,000	274,000,000	-	-
1152108800 Electrification of Healthcare Facilities in Counties	36,000,000	-	-	-	-	-
1152108900 Electrification of Level 4 & Level 3 Hospitals	81,000,000	-	-	-	-	-

**VOTE D1152 State Department for Energy**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Energy, for capital expenditure

(KShs 25,513,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1152109000 Electrification of Economic Zones	94,000,000	719,000,000	465,000,000	254,000,000	465,000,000	-
1152109300 East Africa Skills for Transformation & Regional Integration Project	150,000,000	400,000,000	-	400,000,000	40,000,000	40,000,000
1152109400 Gilgil-Thika Konza 400 KV Transmission Line	-	-	-	-	2,891,000,000	1,868,000,000
1152109500 Loiyangalani-Marsabit 400 KV Transmission Line	-	-	-	-	3,938,000,000	1,778,000,000
1152109600 OI Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project	-	-	-	-	916,000,000	637,000,000
1152109700 Rural Electrification Schemes	466,500,000	894,000,000	-	894,000,000	1,500,000,000	1,835,000,000
1152109800 300MW Suswa geothermal project	2,000,000	235,000,000	100,000,000	135,000,000	448,000,000	833,000,000
1152109900 Olkaria 1AU & IV Turbine Uprating	-	2,100,000,000	2,100,000,000	-	4,618,465,144	4,691,534,856
1152110200 Publicity and Advocacy	-	163,000,000	50,000,000	113,000,000	96,000,000	83,000,000
1152110300 220kV Marsabit - Isiolo Transmission Line	-	-	-	-	2,379,000,000	1,821,000,000
1152110400 National System Control Centre & Makindu SS	2,475,000,000	5,468,000,000	-	5,468,000,000	575,000,000	-
1152111100 Kenya Green Hydrogen Development	-	70,000,000	70,000,000	-	40,000,000	40,000,000

**VOTE D1152 State Department for Energy**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Energy, for capital expenditure

(KShs 25,513,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1152111700 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESCO	-	50,000,000	50,000,000	-	-	-
1152111900 Green Climate Friendly (GCF) Cooking Stove Project	-	90,000,000	90,000,000	-	-	-
1152112000 Reinforcement of Electricity Transmission Network (RETNET)	30,000,000	200,000,000	-	200,000,000	155,000,000	-
1152112300 Narok - Bomet-BETA	300,000,000	582,000,000	-	582,000,000	500,000,000	600,000,000
1152112600 Machoki - Kokua - Mwatara Electricity Connection	10,000,000	-	-	-	-	-
1152112700 Energy Center Bumula Project	30,000,000	-	-	-	-	-
1152112800 Kenya Power for Street-Lighting Project	-	250,000,000	-	250,000,000	-	-
1152112900 Electrification of Galana-Kulalu Irrigation Scheme	-	1,100,000,000	1,100,000,000	-	1,100,000,000	1,100,000,000
1152113000 Public Participation Projects	-	100,000,000	-	100,000,000	-	-
1152113100 Installation of Transformers in Constituencies - Cont.	-	403,000,000	-	403,000,000	-	-
1152113200 Electrification of Public Facilities - Cont.	-	475,200,000	125,200,000	350,000,000	-	-
<b>TOTAL FOR VOTE D1152 State Department for Energy</b>	<b>12,307,500,000</b>	<b>55,072,000,000</b>	<b>29,559,000,000</b>	<b>25,513,000,000</b>	<b>54,689,000,000</b>	<b>39,718,122,156</b>

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1152100200 Nanyuki-Isiolo-Meru-BETA.</b>				
<b>1152100201 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	235,000,000	785,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>235,000,000</b>	<b>785,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>235,000,000</b>	<b>785,000,000</b>	-
<b>1152100200 Nanyuki-Isiolo-Meru-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>235,000,000</b>	<b>785,000,000</b>	-
<b>1152100300 SonduHomabay Ndhiwa Awendo Electrification Project-BETA.</b>				
<b>1152100301 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	464,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>464,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>464,000,000</b>	-	-
<b>1152100300 SonduHomabay Ndhiwa Awendo Electrification Project-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>464,000,000</b>	-	-
<b>1152100400 Loiyangalani - Suswa transmission line.</b>				
<b>1152100401 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	-	-	-
<b>1152100400 Loiyangalani - Suswa transmission line</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>300,000,000</b>	-	-	-
<b>1152100500 Bogoria Silali Geothermal Project.</b>				
<b>1152100501 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	1,400,000,000	1,900,000,000	2,000,000,000
3110500 Construction and Civil Works	2,948,000,000	3,223,000,000	2,456,000,000	-
<b>GROSS EXPENDITURE</b>	<b>4,148,000,000</b>	<b>4,623,000,000</b>	<b>4,356,000,000</b>	<b>2,000,000,000</b>
Appropriations in Aid	1,049,000,000	1,080,000,000	1,080,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	49,000,000	80,000,000	80,000,000	-
1130300 Receipts from Other Taxes on Property	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,099,000,000</b>	<b>3,543,000,000</b>	<b>3,276,000,000</b>	<b>1,000,000,000</b>
<b>1152100500 Bogoria Silali Geothermal Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>3,099,000,000</b>	<b>3,543,000,000</b>	<b>3,276,000,000</b>	<b>1,000,000,000</b>
<b>1152100800 Olkaria I and IV.</b>				
<b>1152100801 Headquarters</b>				
3110500 Construction and Civil Works	2,000,000,000	1,000,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000,000</b>	<b>1,000,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000,000</b>	<b>1,000,000,000</b>	-	-

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1152100800 Olkaria I and IV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,000,000,000</b>	<b>1,000,000,000</b>	-	-
<b>1152101000 Nairobi 220KV Ring.</b>				
<b>1152101001 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	119,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>119,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>119,000,000</b>	-	-
<b>1152101000 Nairobi 220KV Ring</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>119,000,000</b>	-	-
<b>1152101300 Olkaria Lessos Kisumu Power Lines Construction Project.</b>				
<b>1152101301 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	442,000,000	-	-
3110500 Construction and Civil Works	1,600,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,625,000,000</b>	<b>442,000,000</b>	-	-
Appropriations in Aid	1,600,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	1,600,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>442,000,000</b>	-	-
<b>1152101300 Olkaria Lessos Kisumu Power Lines Construction Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>442,000,000</b>	-	-
<b>1152101400 Turkwell- Ortum- Kitale.</b>				
<b>1152101401 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	382,000,000	106,000,000	-	-
3110500 Construction and Civil Works	440,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>822,000,000</b>	<b>106,000,000</b>	-	-
Appropriations in Aid	440,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	440,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>382,000,000</b>	<b>106,000,000</b>	-	-
<b>1152101400 Turkwell- Ortum- Kitale</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>382,000,000</b>	<b>106,000,000</b>	-	-
<b>1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector).</b>				
<b>1152101801 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,500,000	-	-	-
3110500 Construction and Civil Works	2,901,000,000	175,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>2,932,500,000</b>	<b>175,000,000</b>	-	-
Appropriations in Aid	2,901,000,000	175,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	2,901,000,000	175,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>31,500,000</b>	-	-	-
<b>1152101802 Supplementary Financing for Ethiopia Kenya Highway Project</b>				

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	951,000,000	1,800,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>951,000,000</b>	<b>1,800,000,000</b>	-	-
Appropriations in Aid	951,000,000	1,800,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	951,000,000	1,800,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>31,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152102200 Menengai Geothermal Development Project.</b>				
<b>1152102201 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,050,000,000	1,150,000,000	3,690,000,000	4,165,000,000
<b>GROSS EXPENDITURE</b>	<b>1,050,000,000</b>	<b>1,150,000,000</b>	<b>3,690,000,000</b>	<b>4,165,000,000</b>
Appropriations in Aid	1,000,000,000	1,000,000,000	3,390,000,000	3,665,000,000
1130300 Receipts from Other Taxes on Property	1,000,000,000	1,000,000,000	3,390,000,000	3,665,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>150,000,000</b>	<b>300,000,000</b>	<b>500,000,000</b>
<b>1152102200 Menengai Geothermal Development Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>150,000,000</b>	<b>300,000,000</b>	<b>500,000,000</b>
<b>1152102700 Last Mile Electricity Connectivity-BETA.</b>				
<b>1152102701 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	716,000,000	3,570,000,000	4,038,000,000
3110500 Construction and Civil Works	3,491,000,000	10,400,000,000	7,713,000,000	5,837,000,000
<b>GROSS EXPENDITURE</b>	<b>3,691,000,000</b>	<b>11,116,000,000</b>	<b>11,283,000,000</b>	<b>9,875,000,000</b>
Appropriations in Aid	3,491,000,000	7,400,000,000	5,213,000,000	3,837,000,000
5120200 Foreign Borrowing - Direct Payments	2,700,000,000	5,800,000,000	4,213,000,000	3,000,000,000
1310200 Grants from Foreign Governments - Direct Payments	791,000,000	1,600,000,000	1,000,000,000	837,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>3,716,000,000</b>	<b>6,070,000,000</b>	<b>6,038,000,000</b>
<b>1152102703 Chema</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>
<b>1152102704 Gachiku</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>
<b>1152102705 Gatiko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>
<b>1152102706 Ianguni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152102707 Itukwi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152102708 Iuukuni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152102709 Kaewa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152102710 Kagaaki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152102711 Kaloch Dispensary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152102712 Kalulini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152102713 Kambusu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152102714 Kangemi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152102715 Kangethe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152102716 Kangethe A</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152102717 Kangiri</b>				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152102718 Kangondi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152102719 Kangoro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152102720 Kangungu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152102721 Kathendu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152102722 Kathuma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152102723 Kawaa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152102724 Kiamumu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152102725 Kiamurage</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152102726 Kiema</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152102727 Kikulumi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152102728 Kingali</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152102729 Kirima-Kimuri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152102730 Kisinzilini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152102731 Kithia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152102732 Kithuia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152102733 Kithuthu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152102734 Kitia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152102735 Kivandini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152102736 Kiwanza</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152102737 Kware Houses Lighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152102738 Kya Mwaya</b>				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152102739 Kyangatu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152102740 Kyawikyo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152102741 Likoni - Makele</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152102742 Linga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152102743 Lower Kitwamba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152102744 Mahiga-Ini(Kiangai)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152102745 Maikua</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152102746 Maluma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152102747 Mamiloki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152102748 Manyamu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152102749 Manyatta</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152102750 Mathima</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152102751 Matundua</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152102752 Mbusyani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152102753 Miaa Itatu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152102754 Mulango</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152102755 Munguli</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152102756 Munyuni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152102757 Mutithi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152102758 Muusini A</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152102759 Ndaluni</b>				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152102760 Nderini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152102761 Nduundune</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152102762 Ngoka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152102763 Njumbi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152102764 Nzeveli A</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152102765 Omen Church</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152102766 Syithani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152102767 Syombu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152102768 Tokyo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152102769 Upper Kathyoli</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152102770 Upper Kwandoo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152102771 Utithini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152102772 Utithini Masii</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152102773 Utumo Utheke</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152102700 Last Mile Electricity Connectivity-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	200,000,000	4,000,000,000	6,070,000,000	6,038,000,000
<b>1152103100 Multi-National Kenya-TZ Power Interconnection Project-BETA.</b>				
<b>1152103101 Kenya Component - Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,500,000	260,000,000	-	-
3110500 Construction and Civil Works	800,000,000	676,000,000	-	-
<b>GROSS EXPENDITURE</b>	841,500,000	936,000,000	-	-
Appropriations in Aid	800,000,000	676,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	800,000,000	676,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	41,500,000	260,000,000	-	-
<b>1152103100 Multi-National Kenya-TZ Power Interconnection Project-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	41,500,000	260,000,000	-	-
<b>1152103200 Kenya Electricity Modernization Project.</b>				
<b>1152103201 Kenya Electricity Modernization Project - HQ</b>				
2211300 Other Operating Expenses	164,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	184,000,000	-	-	-
Appropriations in Aid	20,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	20,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	164,000,000	-	-	-
<b>1152103202 Kenya Power and Lighting Company</b>				
3110500 Construction and Civil Works	3,551,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	3,551,000,000	-	-	-

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	3,400,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	3,400,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>151,000,000</b>	-	-	-
<b>1152103203 Rural Electrification &amp; Renewable Energy Corporation (REREC)</b>				
3111500 Rehabilitation of Civil Works	450,000,000	332,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>450,000,000</b>	<b>332,000,000</b>	-	-
Appropriations in Aid	450,000,000	332,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	450,000,000	332,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152103200 Kenya Electricity Modernization Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>315,000,000</b>	-	-	-
<b>1152103500 Street-lighting.</b>				
<b>1152103501 Street-lighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	150,000,000	300,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>150,000,000</b>	<b>300,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	<b>150,000,000</b>	<b>300,000,000</b>	<b>300,000,000</b>
<b>1152103508 Fort Jesus Market Streetlight</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1152103509 Critical Street Lighting Projects (General Allocation)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	64,400,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>64,400,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>64,400,000</b>	-	-	-
<b>1152103510 Ikalaasa Market Street Light</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,400,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,400,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,400,000</b>	-	-	-
<b>1152103511 Itithini Market Street Light</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,500,000</b>	-	-	-
<b>1152103512 Itiva Nzou Market Street Light</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,500,000</b>	-	-	-
<b>1152103513 Kabaa Innovation Centre Street Light</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,500,000</b>	-	-	-
<b>1152103514 Kabaa Market Street Light</b>				

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II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,400,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,400,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,400,000</b>	-	-	-
<b>1152103515 Kadutani DO's Office Market Street Light</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1152103516 Kahawa West Market Street Light</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1152103517 Kangemi Market Street Light</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1152103518 Kathama Market Street Light</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,700,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,700,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,700,000</b>	-	-	-
<b>1152103519 Katheka Market Street Light</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,200,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,200,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,200,000</b>	-	-	-
<b>1152103520 Katulani Market Street Light</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,300,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,300,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,300,000</b>	-	-	-
<b>1152103521 Kibirichia Market Street Light</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1152103522 Kinyui Market Street Light</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1152103523 Kipsakiat Market Street Light</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1152103524 Kivandini Market Street Light</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	-	-	-
<b>1152103525 Kona Market Street Light</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1152103526 Kware Street Market Street Light</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1152103527 Lokitaung Market Street Light</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1152103528 Lupida Market Street Light</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1152103529 Magina Market Street Light</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1152103530 Makutano Market Street Light</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	-	-	-
<b>1152103531 Mangala Market Street Light</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1152103532 Masii Innovation Centre Street Light</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,500,000</b>	-	-	-
<b>1152103533 Mbiuni Market Street Light</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,400,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,400,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,400,000</b>	-	-	-
<b>1152103534 Mombwo Market Street Light</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1152103535 Mui Market Street Light</b>				

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II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

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			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1152103536 Muthetheni Market Street Light</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,100,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,100,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,100,000</b>	-	-	-
<b>1152103537 Muungano Center Street Light</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1152103538 Muusini Market Street Light</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1152103539 Mwala Market Street Light</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1152103540 Mwala Technical &amp; Vocational College Street Light</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1152103541 Olare Junction Market Street Light</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1152103542 Olbutyomeja Market Street Light</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1152103543 Osiri Market Street Light</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1152103544 Otochogo Market Streetlight</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1152103545 Our Lady Of Fatima Primary School Street Light</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1152103546 Rera Mtc Market Street Light</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1152103547 Vyulya Market Street Light</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,600,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,600,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,600,000</b>	-	-	-
<b>1152103548 Wamunyu Market Street Light</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,700,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,700,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,700,000</b>	-	-	-
<b>1152103549 Yathui Market Street Light</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,500,000</b>	-	-	-
<b>1152103550 Darajani Market Street Lighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152103551 Daystar Street Lighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152103552 Ekalakala Market Street Lighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152103553 Kambu Market Street Lighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,000,000</b>	-	-
<b>1152103554 Kangundo Market Street Lighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152103555 Kapsoo Trading Centre Street Lighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152103556 Katangi Market Street Lighting</b>				

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II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1152103557 Kathiani Market Street Lighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1152103558 Kithangaita Market Street Lighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152103559 Kithimani Market Street Lighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152103560 Kitwii Market Street Lighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152103561 Kware And Matasia Markets Street Lighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152103562 Manyulia Market Street Lighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152103563 Masaani Market Street Lighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152103564 Masinga Market Street Lighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152103565 Matuu Market Street Lighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	-	-
<b>1152103566 Miondoni Market Street Lighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152103567 Mitaboni Market Street Lighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1152103568 Mutitu Market Street Lighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152103569 Ndagani Marine Park Street Lighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1152103570 Zombe Market Street Lighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152103500 Street-lighting</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>500,000,000</b>	<b>244,000,000</b>	<b>300,000,000</b>	<b>300,000,000</b>
<b>1152103600 Connectivity Subsidy.</b>				
<b>1152103601 Connectivity Subsidy</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	400,000,000	400,000,000
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	<b>400,000,000</b>	<b>400,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	<b>400,000,000</b>	<b>400,000,000</b>
<b>1152103600 Connectivity Subsidy</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	-	<b>400,000,000</b>	<b>400,000,000</b>
<b>1152103700 Mariakani Substation-BETA.</b>				
<b>1152103701 Mariakani Substation</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-
3110500 Construction and Civil Works	-	976,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>6,250,000</b>	<b>976,000,000</b>	-	-
Appropriations in Aid	-	976,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	976,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,250,000</b>	-	-	-
<b>1152103700 Mariakani Substation-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>6,250,000</b>	-	-	-
<b>1152103900 Power Transmission System Improvement project.</b>				
<b>1152103901 Power Transmission System Improvement project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-

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TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	200,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	200,000,000	-	-
<b>1152103900 Power Transmission System Improvement project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	200,000,000	-	-
<b>1152104000 Machakos - Konza - Kajiado - Namanga.</b>				
<b>1152104001 Machakos - Konza - Kajiado - Namanga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	200,000,000	-	-
3110500 Construction and Civil Works	278,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	353,000,000	200,000,000	-	-
Appropriations in Aid	278,000,000	-	-	-
5120100 Foreign Borrowing - Drawdowns Through Exchequer	278,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	75,000,000	200,000,000	-	-
<b>1152104000 Machakos - Konza - Kajiado - Namanga</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	75,000,000	200,000,000	-	-
<b>1152104100 Menengai - Soilo.</b>				
<b>1152104101 Menengai - Soilo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	112,000,000	30,000,000	-
<b>GROSS EXPENDITURE</b>	-	112,000,000	30,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	112,000,000	30,000,000	-
<b>1152104100 Menengai - Soilo</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	112,000,000	30,000,000	-
<b>1152104400 Electrification of Public Facilities.</b>				
<b>1152104401 Electrification of Public Facilities</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,022,500,000	3,172,100,000	2,249,000,000	1,865,000,000
3110500 Construction and Civil Works	658,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	4,680,500,000	3,172,100,000	2,249,000,000	1,865,000,000
Appropriations in Aid	4,627,000,000	3,172,100,000	2,249,000,000	1,865,000,000
5120200 Foreign Borrowing - Direct Payments	658,000,000	-	-	-
1140600 Receipt from Royalties	100,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,869,000,000	3,172,100,000	2,249,000,000	1,865,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	53,500,000	-	-	-
<b>1152104402 Athara High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	3,500,000	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104403 Bishop Ndingi High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104404 Cosmo High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104405 Gakonyo High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104406 Githioro High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104407 Gitige Center High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,600,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,600,000</b>	-	-	-
Appropriations in Aid	3,600,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,600,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104408 Gitweku Stage High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104409 Ilinge High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104410 Kandumbu High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104411 Kangii High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104412 Kangure High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,600,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,600,000</b>	-	-	-
Appropriations in Aid	3,600,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,600,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104413 Kanyuuku High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104414 Karwinu Stage High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,600,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,600,000</b>	-	-	-
Appropriations in Aid	3,600,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,600,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104415 Kathyoli High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104416 Katitu High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104417 Kavunyu High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104418 Kawaa High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104419 Kiambu High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,600,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,600,000</b>	-	-	-
Appropriations in Aid	3,600,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,600,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104420 Kibau High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104421 Kimangu High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104422 Kionyweni High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104423 Kitula High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104424 Kitwamba High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104425 Kiundwani High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104426 Kivandini High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104427 Kivani High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104428 Kombe High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104429 Konza High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104430 Kwaindi High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104431 Kwakatunge High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104432 Kwamutula High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104433 Kwandoo High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104434 Kyalavo High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104435 Kyamatula High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104436 Kyamboo High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104437 Makutano-Lema High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104438 Makuti High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104439 Marewa ha Kinja High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104440 Masawa High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104441 Matulani High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104442 Mithini High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104443 Muchungucha High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,600,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,600,000</b>	-	-	-
Appropriations in Aid	3,600,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,600,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104444 Muthaithi Junction High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104445 Muthei High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104446 Muthwani High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104447 Mutula High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104448 Mwaasua High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104449 Ngangani High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104450 Nunga High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104451 Nyaani High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104452 Nyaanyaa High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104453 Salambo High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104454 Sofia High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104455 Syokaowe High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104456 Ulaani High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104457 Viet High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104458 Wandue High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
Appropriations in Aid	3,500,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152104459 Baricho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104460 Cheberen</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104461 Emakale</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104462 Emwea Kwa Itinga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104463 Githima</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104464 Githuguya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104465 Isanda Village</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104466 Itiini Gathieri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104467 Iviani - Wote</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104468 Kaewa High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,300,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,300,000</b>	-	-
Appropriations in Aid	-	4,300,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,300,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104469 Kaimosi Demonstration Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104470 Kaingutu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104471 Kaloleni High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,300,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,300,000</b>	-	-
Appropriations in Aid	-	4,300,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,300,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104472 Karaduodi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104473 Kasolongo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104474 Katitu/Silanga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104475 Kiaani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104476 Kiangure</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104477 Kikaso High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,300,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,300,000</b>	-	-
Appropriations in Aid	-	4,300,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,300,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104478 Kilembwa High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,300,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,300,000</b>	-	-
Appropriations in Aid	-	4,300,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,300,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104479 Kilemi Electrification Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104480 Kindaruma High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,300,000	-	-

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>4,300,000</b>	-	-
Appropriations in Aid	-	4,300,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,300,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104481 Kiriguini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104482 Kishushe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104483 Kithangathini High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,300,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,300,000</b>	-	-
Appropriations in Aid	-	4,300,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,300,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104484 Kithuni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104485 Kitooni High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,300,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,300,000</b>	-	-
Appropriations in Aid	-	4,300,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,300,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104486 Kivulini Kapsoit Sachangwan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104487 Kobunde</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104488 Kwa Kitoo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104489 Kwa Mwaniki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104490 Kwaayombe - Kataka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,000,000</b>	-	-
Appropriations in Aid	-	12,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	12,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104491 Kwamwonga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104492 Kyaitha High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,300,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,300,000</b>	-	-
Appropriations in Aid	-	4,300,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,300,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104493 Kyangatya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104494 Kyethivo High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,300,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>4,300,000</b>	-	-
Appropriations in Aid	-	4,300,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,300,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104495 Kyutuni Kalyambeu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-
Appropriations in Aid	-	3,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	3,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104496 Lower Kombe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104497 Lower Mwaasua</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104498 Lower Riribe Kiongendo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104499 Makinduni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104400 Electrification of Public Facilities</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>53,500,000</b>	-	-	-
<b>1152104600 Solar Maintenance Programme.</b>				
<b>1152104601 Solar Maintenance Programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	68,000,000	68,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>68,000,000</b>	<b>68,000,000</b>
Appropriations in Aid	100,000,000	100,000,000	68,000,000	68,000,000

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	100,000,000	100,000,000	68,000,000	68,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152104600 Solar Maintenance Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1152105100 Nuclear Power Plant Siting.</b>				
<b>1152105101 Nuclear Power Plant Siting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	208,000,000	208,000,000	208,000,000
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>208,000,000</b>	<b>208,000,000</b>	<b>208,000,000</b>
Appropriations in Aid	90,000,000	30,000,000	90,000,000	90,000,000
1140700 Receipts of Taxes on Goods and Services	90,000,000	30,000,000	90,000,000	90,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>178,000,000</b>	<b>118,000,000</b>	<b>118,000,000</b>
<b>1152105100 Nuclear Power Plant Siting</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>60,000,000</b>	<b>178,000,000</b>	<b>118,000,000</b>	<b>118,000,000</b>
<b>1152105200 Strategic Environmental Assessment.</b>				
<b>1152105201 Strategic Environmental Assessment</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	80,000,000	80,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>12,500,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,500,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>1152105200 Strategic Environmental Assessment</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>12,500,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>1152105400 Hydro dams Water catchment re-afforestation.</b>				
<b>1152105401 Hydro dams Water catchment re-afforestation</b>				
2211300 Other Operating Expenses	25,000,000	53,000,000	55,000,000	60,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	35,000,000	148,000,000	30,000,000	25,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	9,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>210,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
Appropriations in Aid	80,000,000	100,000,000	100,000,000	100,000,000
1140700 Receipts of Taxes on Goods and Services	80,000,000	100,000,000	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>110,000,000</b>	-	-
<b>1152105400 Hydro dams Water catchment re-afforestation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>110,000,000</b>	-	-
<b>1152105500 Solar PV installation on Institutions and or community boreholes in .</b>				
<b>1152105501 Solar PV installation on Institutions and or community boreholes in</b>				
3110500 Construction and Civil Works	40,000,000	84,000,000	90,000,000	90,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	20,000,000	30,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>104,000,000</b>	<b>120,000,000</b>	<b>120,000,000</b>
Appropriations in Aid	80,000,000	104,000,000	120,000,000	120,000,000
1140700 Receipts of Taxes on Goods and Services	80,000,000	104,000,000	120,000,000	120,000,000

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
<b>1152105500 Solar PV installation on Institutions and or community boreholes in</b>				
NET EXPENDITURE Head ... KShs.	-	-	-	-
<b>1152105600 Development of Community Small Hydro Power projects.</b>				
<b>1152105601 Development of Community Small Hydro Power projects</b>				
3110500 Construction and Civil Works	20,000,000	15,000,000	20,000,000	20,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	25,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
Appropriations in Aid	40,000,000	40,000,000	40,000,000	40,000,000
1140700 Receipts of Taxes on Goods and Services	40,000,000	40,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
<b>1152105600 Development of Community Small Hydro Power projects</b>				
NET EXPENDITURE Head ... KShs.	-	-	-	-
<b>1152105800 Installation of wind masts &amp; data loggers and rehabilitation of pre.</b>				
<b>1152105801 Installation of wind masts &amp; data loggers and rehabilitation of pre</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	10,000,000	10,000,000	10,000,000
3111500 Rehabilitation of Civil Works	20,000,000	30,000,000	30,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
Appropriations in Aid	40,000,000	40,000,000	40,000,000	40,000,000
1140700 Receipts of Taxes on Goods and Services	40,000,000	40,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
<b>1152105800 Installation of wind masts &amp; data loggers and rehabilitation of pre</b>				
NET EXPENDITURE Head ... KShs.	-	-	-	-
<b>1152105900 Energy Efficiency Programme (Investment Grade Audits.</b>				
<b>1152105901 Energy Efficiency Programme (Investment Grade Audits</b>				
2211300 Other Operating Expenses	35,000,000	60,000,000	70,000,000	70,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>	<b>70,000,000</b>
Appropriations in Aid	35,000,000	70,000,000	70,000,000	70,000,000
1140700 Receipts of Taxes on Goods and Services	35,000,000	70,000,000	70,000,000	70,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
<b>1152105900 Energy Efficiency Programme (Investment Grade Audits</b>				
NET EXPENDITURE Head ... KShs.	-	-	-	-
<b>1152106000 Construction of institutional biogas plants.</b>				
<b>1152106001 Construction of institutional biogas plants</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	10,000,000	10,000,000	-
3111500 Rehabilitation of Civil Works	20,000,000	30,000,000	30,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>10,000,000</b>

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	30,000,000	40,000,000	40,000,000	10,000,000
1140600 Receipt from Royalties	30,000,000	40,000,000	40,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152106000 Construction of institutional biogas plants</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1152106100 Pilot programme on Domestic household biogas digesters (upscaling b.</b>				
<b>1152106101 Pilot programme on Domestic household biogas digesters (upscaling b</b>				
3110500 Construction and Civil Works	50,000,000	82,000,000	80,000,000	85,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	70,000,000	38,000,000	55,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>120,000,000</b>	<b>135,000,000</b>	<b>135,000,000</b>
Appropriations in Aid	120,000,000	120,000,000	135,000,000	135,000,000
1140600 Receipt from Royalties	80,000,000	80,000,000	85,000,000	85,000,000
1140700 Receipts of Taxes on Goods and Services	40,000,000	40,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152106100 Pilot programme on Domestic household biogas digesters (upscaling b</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1152106200 Expansion of Energy centres .</b>				
<b>1152106201 Expansion of Energy centres</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	328,000,000	330,000,000	330,000,000
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>328,000,000</b>	<b>330,000,000</b>	<b>330,000,000</b>
Appropriations in Aid	80,000,000	328,000,000	330,000,000	330,000,000
3520200 Receipts from the Sale of Other Inventories, Stocks, and Commodities	-	28,000,000	30,000,000	30,000,000
1140700 Receipts of Taxes on Goods and Services	80,000,000	300,000,000	300,000,000	300,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152106200 Expansion of Energy centres</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1152106300 Biofuel value chain development.</b>				
<b>1152106301 Biofuel value chain development</b>				
2210500 Printing , Advertising and Information Supplies and Services	2,000,000	3,500,000	3,000,000	3,000,000
3110500 Construction and Civil Works	4,000,000	6,000,000	5,000,000	5,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	4,000,000	5,500,000	2,000,000	2,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
Appropriations in Aid	10,000,000	15,000,000	10,000,000	10,000,000
1140600 Receipt from Royalties	10,000,000	15,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152106300 Biofuel value chain development</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1152106400 Energy Efficient Charcoal Kilns Development.</b>				

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1152106401 Energy Efficient Charcoal Kilns Development</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	3,000,000	6,000,000	6,000,000
3111500 Rehabilitation of Civil Works	2,000,000	8,000,000	9,000,000	9,000,000
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	<b>11,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
Appropriations in Aid	7,000,000	11,000,000	15,000,000	15,000,000
1140700 Receipts of Taxes on Goods and Services	7,000,000	11,000,000	15,000,000	15,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106400 Energy Efficient Charcoal Kilns Development</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106500 Geothermal Projects.</b>				
<b>1152106501 Geothermal Exploration and Development</b>				
2110200 Basic Wages - Temporary Employees	4,000,000	4,000,000	4,000,000	4,000,000
2210800 Hospitality Supplies and Services	5,000,000	5,000,000	5,000,000	5,000,000
2211300 Other Operating Expenses	36,000,000	36,000,000	36,000,000	36,000,000
2220200 Routine Maintenance - Other Assets	35,000,000	35,000,000	35,000,000	35,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	70,000,000	70,000,000	70,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>
Appropriations in Aid	150,000,000	150,000,000	150,000,000	150,000,000
1140700 Receipts of Taxes on Goods and Services	150,000,000	150,000,000	150,000,000	150,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106503 Coal Exploration and Development</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	150,000,000	100,000,000	150,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>
Appropriations in Aid	150,000,000	100,000,000	150,000,000	150,000,000
1140700 Receipts of Taxes on Goods and Services	150,000,000	100,000,000	150,000,000	150,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106500 Geothermal Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106900 Installation of Transformers in Constituencies.</b>				
<b>1152106901 Installation of Transformers in Constituencies</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	1,797,000,000	1,315,000,000	1,800,000,000
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>1,797,000,000</b>	<b>1,315,000,000</b>	<b>1,800,000,000</b>
Appropriations in Aid	-	1,129,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	1,129,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>250,000,000</b>	<b>668,000,000</b>	<b>1,315,000,000</b>	<b>1,800,000,000</b>
<b>1152106902 500KVA Generator for Kamorliban Station</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106903 Installing Transformers-Riamokora, N. K-Cache, Wangu, Kabuta, Others</b>				

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	223,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>223,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>223,000,000</b>	-	-	-
<b>1152106904 Kiletien Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	-	-	-
<b>1152106905 Kiplongony Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	-	-	-
<b>1152106906 Sitot Village</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	-	-	-
<b>1152106907 Chemotiony Village</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	-	-	-
<b>1152106908 Kaptobendo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	-	-	-
<b>1152106909 Kimarich Tenderwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	-	-	-
<b>1152106910 Birirkut Kararia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106911 Kararia Center</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106912 Embokapcherop Kararia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106913 Kapsee Village</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106914 Maron</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106915 Sitat</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106916 Kamogo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106917 Mkeno</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106918 Embokipkember Sibow</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106919 Kumbulul</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106920 Kipkutwo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106921 Chesiyu Tirap</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106922 Milimet-Emitiot Village</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106923 Kiaruhiu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106924 Githunguri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106925 Githunguri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106926 Mbooni Village Mulundi Location</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106927 Kaumba Village Mulango Location</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106928 Kituani Village Kyangwithya Eas</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106929 Nkineji Trading Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106930 Lekanka Primary/Farm</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106931 Olchoro Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106932 Ilmochin</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106933 Baawa Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	6,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	6,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106934 Kayatta</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106935 Ngunyumu Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	3,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106936 Kyeenguli Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106937 Kwamutula Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	3,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106938 Katitu Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	3,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152106939 Kyamboo Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
Appropriations in Aid	3,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152106940 Kwandoo Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
Appropriations in Aid	3,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152106941 MUSAALANI Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
Appropriations in Aid	3,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152106942 Kwakatunge Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
Appropriations in Aid	3,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152106943 Kithiiani Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
Appropriations in Aid	3,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152106944 Manzuba Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
Appropriations in Aid	3,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152106945 Kusyondonga Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	3,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152106946 Kunikila Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
Appropriations in Aid	3,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152106947 Muthwani Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
Appropriations in Aid	3,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152106948 Kyamatula Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
Appropriations in Aid	3,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152106949 Ngangani Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
Appropriations in Aid	3,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152106950 Ngomano Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
Appropriations in Aid	3,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152106951 Kitile Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
Appropriations in Aid	3,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152106952 Nthwanguu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	3,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152106953 Kiteteni Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
Appropriations in Aid	3,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152106954 Kombe Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
Appropriations in Aid	3,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152106955 Mwaasua Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
Appropriations in Aid	3,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152106956 Kikaso Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152106957 Ndeini Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
Appropriations in Aid	3,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152106958 Madala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
Appropriations in Aid	3,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152106959 Munyu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106960 Gituri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106961 Kiangojo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106962 Thanju</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106963 Gacharu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106964 Gatara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106965 Gatheru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106966 Gikwai ini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106967 Kaguama</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106968 Matuto</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106969 Muthiga - ini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106970 Gathi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	3,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106971 Gitumbi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	3,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152106972 Installation of Kapkures in Chemirot Village</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>9,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>9,000,000</b>	<b>-</b>	<b>-</b>
<b>1152106973 Installation of Transformer in Chemirot Village</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>7,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>7,000,000</b>	<b>-</b>	<b>-</b>
<b>1152106974 Corong'i, Gatheru, Rukui, Kiangochi &amp; Other Villages</b>				

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	85,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>85,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>85,000,000</b>	-	-
<b>1152106975 Installation of Transformer in Kaptilol - Kabore</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	-	-
<b>1152106976 Installation of Transformer in Kiborgok</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1152106977 Tabaya, Kahero, Gathudia,Nduru ini, Iribi &amp; Other Villages</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>70,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>70,000,000</b>	-	-
<b>1152106978 Installation of Transformers in Baringo Village</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	-	-
<b>1152106979 Kangethu, Ngorano and Gathudia Villages</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>18,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>18,000,000</b>	-	-
<b>1152106980 Installation of Transformers in Kitutu Chache N. Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1152106981 Naitiri - Kabuyefwe, Mirima, Ndalu,Mbakalo,Tongaren,Soisambu &amp; Mitua</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	31,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>31,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>31,000,000</b>	-	-
<b>1152106982 Installation of Transformers in Rironi Village</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1152106983 Transformers, Powerline &amp; Maximization at Mt Kulal, Laisamis,Marsabit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>35,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>35,000,000</b>	-	-
<b>1152106984 Kang'aluni - Wanzua Village - Kyangwithya East Ward</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>14,000,000</b>	-	-

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	14,000,000	-	-
<b>1152106985 Kapkein, Ndoswa, Kapcholola, Gatitu, Arimi Areas Electrification</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	200,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	200,000,000	-	-
<b>1152106986 Kawanzani - kaveta village - Township Ward</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	13,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	13,000,000	-	-
<b>1152106987 Muvuti village - Isaangwa - Township ward</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	13,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	13,000,000	-	-
<b>1152106988 Akiuna-Mucuune Electrification Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	4,000,000	-	-
<b>1152106989 Corner Village</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	4,000,000	-	-
<b>1152106990 Gathiacu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	4,000,000	-	-
<b>1152106991 Ilinge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	4,000,000	-	-
<b>1152106992 Itunduni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	4,000,000	-	-
<b>1152106993 Joyland</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	4,000,000	-	-
<b>1152106994 Kalenga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	4,000,000	-	-
<b>1152106995 Kaliambeu Catholic</b>				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152106996 Kalundu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152106997 Kalusi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152106998 Kalusi A</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152106900 Installation of Transformers in Constituencies</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>500,000,000</b>	<b>1,262,000,000</b>	<b>1,315,000,000</b>	<b>1,800,000,000</b>
<b>1152107200 Retrofitting of Mini Grids.</b>				
<b>1152107201 Retrofitting of Mini Grids</b>				
3110500 Construction and Civil Works	800,000,000	1,765,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>800,000,000</b>	<b>1,765,000,000</b>	-	-
Appropriations in Aid	800,000,000	1,765,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	800,000,000	1,765,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152107200 Retrofitting of Mini Grids</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1152107300 Sustainable Energy For All.</b>				
<b>1152107301 Sustainable Energy For All</b>				
2211300 Other Operating Expenses	145,000,000	83,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	-	5,000,000	-
<b>GROSS EXPENDITURE</b>	<b>165,000,000</b>	<b>83,000,000</b>	<b>5,000,000</b>	-
Appropriations in Aid	165,000,000	83,000,000	5,000,000	-
1140700 Receipts of Taxes on Goods and Services	20,000,000	-	5,000,000	-
1320200 Grants from International Organizations	145,000,000	83,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152107300 Sustainable Energy For All</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1152107500 Resource Development for Nuclear Programme.</b>				
<b>1152107501 Resource Development for Nuclear Programme</b>				

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	80,000,000	80,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>17,500,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,500,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>1152107500 Resource Development for Nuclear Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>17,500,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>1152107600 Nuclear Fuel Resources Exploration &amp; Development.</b>				
<b>1152107601 Nuclear Fuel Resources Exploration &amp; Development</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	80,000,000	80,000,000	80,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
Appropriations in Aid	80,000,000	80,000,000	80,000,000	80,000,000
1140600 Receipt from Royalties	80,000,000	80,000,000	80,000,000	80,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152107600 Nuclear Fuel Resources Exploration &amp; Development</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152107900 Kenya Power Transmission Expansion Project.</b>				
<b>1152107901 Kenya Power Transmission Expansion Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,750,000	500,000,000	303,000,000	-
3110500 Construction and Civil Works	2,220,000,000	-	1,635,000,000	-
<b>GROSS EXPENDITURE</b>	<b>2,251,750,000</b>	<b>500,000,000</b>	<b>1,938,000,000</b>	<b>-</b>
Appropriations in Aid	2,220,000,000	-	1,635,000,000	-
5120200 Foreign Borrowing - Direct Payments	2,220,000,000	-	1,635,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>31,750,000</b>	<b>500,000,000</b>	<b>303,000,000</b>	<b>-</b>
<b>1152107900 Kenya Power Transmission Expansion Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>31,750,000</b>	<b>500,000,000</b>	<b>303,000,000</b>	<b>-</b>
<b>1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP).</b>				
<b>1152108001 K-OSAP: State Department of Energy</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	132,002,829	59,500,000	5,960,000	1,826,400
2210500 Printing , Advertising and Information Supplies and Services	9,646,302	77,500,000	11,090,000	-
2210600 Rentals of Produced Assets	-	23,000,000	-	-
2210700 Training Expenses	153,376,207	429,000,000	103,631,000	-
2210800 Hospitality Supplies and Services	-	12,900,000	1,296,000	-
2211100 Office and General Supplies and Services	-	6,450,000	648,000	-
2211200 Fuel Oil and Lubricants	-	32,250,000	3,240,000	990,000
2211300 Other Operating Expenses	678,993,955	1,356,500,000	151,350,600	48,440,900
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	10,750,000	1,080,000	330,000
2220200 Routine Maintenance - Other Assets	-	2,150,000	216,000	-
3111000 Purchase of Office Furniture and General Equipment	964,630	10,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,016,077	235,000,000	25,023,256	-
<b>GROSS EXPENDITURE</b>	<b>1,005,000,000</b>	<b>2,255,000,000</b>	<b>303,534,856</b>	<b>51,587,300</b>

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	500,000,000	100,000,000	80,000,000	-
5120200 Foreign Borrowing - Direct Payments	500,000,000	-	-	-
1410100 Interest Received	-	100,000,000	80,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>505,000,000</b>	<b>2,155,000,000</b>	<b>223,534,856</b>	<b>51,587,300</b>
<b>1152108002: K-OSAP: Kenya Power and Lighting Company (KPLC)</b>				
3111500 Rehabilitation of Civil Works	320,000,000	1,620,000,000	4,300,000,000	1,000,000,000
<b>GROSS EXPENDITURE</b>	<b>320,000,000</b>	<b>1,620,000,000</b>	<b>4,300,000,000</b>	<b>1,000,000,000</b>
Appropriations in Aid	200,000,000	1,320,000,000	3,800,000,000	500,000,000
5120200 Foreign Borrowing - Direct Payments	200,000,000	1,320,000,000	3,800,000,000	500,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>120,000,000</b>	<b>300,000,000</b>	<b>500,000,000</b>	<b>500,000,000</b>
<b>1152108003 K-OSAP: Rural Electrification &amp; Renewable Energy Corporation (REREC)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-
3110500 Construction and Civil Works	-	2,080,000,000	2,002,000,000	800,000,000
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>2,080,000,000</b>	<b>2,002,000,000</b>	<b>800,000,000</b>
Appropriations in Aid	-	1,780,000,000	1,500,000,000	500,000,000
5120200 Foreign Borrowing - Direct Payments	-	1,780,000,000	1,500,000,000	500,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>300,000,000</b>	<b>502,000,000</b>	<b>300,000,000</b>
<b>1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>825,000,000</b>	<b>2,755,000,000</b>	<b>1,225,534,856</b>	<b>851,587,300</b>
<b>1152108300 Nuclear Policy and Legislation.</b>				
<b>1152108301 Nuclear Policy and Legislation</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1152108300 Nuclear Policy and Legislation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1152108400 Monitoring and Evaluation of Energy Projects.</b>				
<b>1152108401 Monitoring and Evaluation of Energy Projects</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	150,000,000	235,000,000	205,000,000	250,000,000
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>235,000,000</b>	<b>205,000,000</b>	<b>250,000,000</b>
Appropriations in Aid	150,000,000	235,000,000	205,000,000	250,000,000
1140600 Receipt from Royalties	20,000,000	55,000,000	60,000,000	70,000,000
1140700 Receipts of Taxes on Goods and Services	130,000,000	180,000,000	145,000,000	180,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152108400 Monitoring and Evaluation of Energy Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1152108500 Refurbishment of Kawi House.</b>				
<b>1152108501 Refurbishment of Kawi House</b>				
3110300 Refurbishment of Buildings	58,000,000	80,000,000	100,000,000	149,000,000

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>58,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>	<b>149,000,000</b>
Appropriations in Aid	58,000,000	80,000,000	100,000,000	149,000,000
1140700 Receipts of Taxes on Goods and Services	58,000,000	80,000,000	100,000,000	149,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152108500 Refurbishment of Kawi House</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1152108700 Rabai - Kilifi Transmission Line-BETA.</b>				
<b>1152108701 Rabai - Kilifi Transmission Line</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,500,000	274,000,000	-	-
3110500 Construction and Civil Works	633,000,000	804,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>665,500,000</b>	<b>1,078,000,000</b>	-	-
Appropriations in Aid	633,000,000	804,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	633,000,000	804,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>32,500,000</b>	<b>274,000,000</b>	-	-
<b>1152108700 Rabai - Kilifi Transmission Line-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>32,500,000</b>	<b>274,000,000</b>	-	-
<b>1152108800 Electrification of Healthcare Facilities in Counties.</b>				
<b>1152108801 Isiolo County</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>36,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>36,000,000</b>	-	-	-
<b>1152108800 Electrification of Healthcare Facilities in Counties</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>36,000,000</b>	-	-	-
<b>1152108900 Electrification of Level 4 &amp; Level 3 Hospitals.</b>				
<b>1152108901 Electrification of Level 4 &amp; Level 3 Hospitals</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	81,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>81,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>81,000,000</b>	-	-	-
<b>1152108900 Electrification of Level 4 &amp; Level 3 Hospitals</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>81,000,000</b>	-	-	-
<b>1152109000 Electrification of Economic Zones.</b>				
<b>1152109002 Konza Technopolis Complex</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	94,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>94,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>94,000,000</b>	-	-	-
<b>1152109003 Dongo Kundu SEZ</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	254,000,000	-	-
3110500 Construction and Civil Works	2,009,000,000	465,000,000	465,000,000	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>2,009,000,000</b>	<b>719,000,000</b>	<b>465,000,000</b>	-
Appropriations in Aid	2,009,000,000	465,000,000	465,000,000	-
5120200 Foreign Borrowing - Direct Payments	2,009,000,000	465,000,000	465,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>254,000,000</b>	-	-
<b>1152109000 Electrification of Economic Zones</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>94,000,000</b>	<b>254,000,000</b>	-	-
<b>1152109300 East Africa Skills for Transformation &amp; Regional Integration Project.</b>				
<b>1152109301 East Africa Skills for Transformation &amp; Regional Integration Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	400,000,000	40,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>400,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>400,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>1152109300 East Africa Skills for Transformation &amp; Regional Integration Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,000,000</b>	<b>400,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>1152109400 Gilgil-Thika Konza 400 KV Transmission Line.</b>				
<b>1152109401 Gilgil-Thika Konza 400 KV Transmission Line</b>				
3110500 Construction and Civil Works	-	-	2,891,000,000	1,868,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>2,891,000,000</b>	<b>1,868,000,000</b>
Appropriations in Aid	-	-	2,891,000,000	1,868,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	2,891,000,000	1,868,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152109400 Gilgil-Thika Konza 400 KV Transmission Line</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1152109500 Loiyangalani-Marsabit 400 KV Transmission Line.</b>				
<b>1152109501 Loiyangalani-Marsabit 400 KV Transmission Line</b>				
3110500 Construction and Civil Works	-	-	3,938,000,000	1,778,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>3,938,000,000</b>	<b>1,778,000,000</b>
Appropriations in Aid	-	-	3,938,000,000	1,778,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	3,938,000,000	1,778,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152109500 Loiyangalani-Marsabit 400 KV Transmission Line</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1152109600 OI Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project.</b>				
<b>1152109601 OI Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project</b>				
3110500 Construction and Civil Works	559,000,000	-	916,000,000	637,000,000
<b>GROSS EXPENDITURE</b>	<b>559,000,000</b>	-	<b>916,000,000</b>	<b>637,000,000</b>
Appropriations in Aid	559,000,000	-	916,000,000	637,000,000
5120200 Foreign Borrowing - Direct Payments	559,000,000	-	916,000,000	637,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1152109600 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project</b>				
NET EXPENDITURE Head ... KShs.	-	-	-	-
<b>1152109700 Rural Electrification Schemes.</b>				
<b>1152109701 Rural Electrification Schemes</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	466,500,000	894,000,000	1,500,000,000	1,835,000,000
GROSS EXPENDITURE	<b>466,500,000</b>	<b>894,000,000</b>	<b>1,500,000,000</b>	<b>1,835,000,000</b>
NET EXPENDITURE Sub-Head .... KShs.	<b>466,500,000</b>	<b>894,000,000</b>	<b>1,500,000,000</b>	<b>1,835,000,000</b>
<b>1152109700 Rural Electrification Schemes</b>				
NET EXPENDITURE Head ... KShs.	<b>466,500,000</b>	<b>894,000,000</b>	<b>1,500,000,000</b>	<b>1,835,000,000</b>
<b>1152109800 300MW Suswa geothermal project.</b>				
<b>1152109801 300MW Suswa geothermal project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	102,000,000	235,000,000	448,000,000	833,000,000
GROSS EXPENDITURE	<b>102,000,000</b>	<b>235,000,000</b>	<b>448,000,000</b>	<b>833,000,000</b>
Appropriations in Aid	100,000,000	100,000,000	154,000,000	339,000,000
1130300 Receipts from Other Taxes on Property	100,000,000	100,000,000	154,000,000	339,000,000
NET EXPENDITURE Sub-Head .... KShs.	<b>2,000,000</b>	<b>135,000,000</b>	<b>294,000,000</b>	<b>494,000,000</b>
<b>1152109800 300MW Suswa geothermal project</b>				
NET EXPENDITURE Head ... KShs.	<b>2,000,000</b>	<b>135,000,000</b>	<b>294,000,000</b>	<b>494,000,000</b>
<b>1152109900 Olkaria 1AU &amp; IV Turbine Uprating.</b>				
<b>1152109901 Olkaria 1AU &amp; IV Turbine Uprating</b>				
3110500 Construction and Civil Works	-	2,100,000,000	4,618,465,144	4,691,534,856
GROSS EXPENDITURE	-	<b>2,100,000,000</b>	<b>4,618,465,144</b>	<b>4,691,534,856</b>
Appropriations in Aid	-	2,100,000,000	4,618,465,144	4,691,534,856
5120200 Foreign Borrowing - Direct Payments	-	2,100,000,000	4,618,465,144	4,691,534,856
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
<b>1152109900 Olkaria 1AU &amp; IV Turbine Uprating</b>				
NET EXPENDITURE Head ... KShs.	-	-	-	-
<b>1152110200 Publicity and Advocacy.</b>				
<b>1152110201 Publicity and Advocacy</b>				
2630100 Current Grants to Government Agencies and other Levels of Government	-	113,000,000	46,000,000	83,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	50,000,000	50,000,000	-
GROSS EXPENDITURE	<b>110,000,000</b>	<b>163,000,000</b>	<b>96,000,000</b>	<b>83,000,000</b>
Appropriations in Aid	110,000,000	50,000,000	50,000,000	-
1140700 Receipts of Taxes on Goods and Services	110,000,000	50,000,000	50,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	-	<b>113,000,000</b>	<b>46,000,000</b>	<b>83,000,000</b>
<b>1152110200 Publicity and Advocacy</b>				
NET EXPENDITURE Head ... KShs.	-	<b>113,000,000</b>	<b>46,000,000</b>	<b>83,000,000</b>
<b>1152110300 220kV Marsabit - Isiolo Transmission Line.</b>				

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1152110301 220kV Marsabit - Isiolo Transmission Line</b>				
3110500 Construction and Civil Works	-	-	2,379,000,000	1,821,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>2,379,000,000</b>	<b>1,821,000,000</b>
Appropriations in Aid	-	-	2,379,000,000	1,821,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	2,379,000,000	1,821,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152110300 220kV Marsabit - Isiolo Transmission Line</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1152110400 National System Control Centre &amp; Makindu SS.</b>				
<b>1152110401 National System Control Centre &amp; Makindu SS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	83,000,000	-	-
3110500 Construction and Civil Works	2,470,000,000	5,385,000,000	575,000,000	-
<b>GROSS EXPENDITURE</b>	<b>2,475,000,000</b>	<b>5,468,000,000</b>	<b>575,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,475,000,000</b>	<b>5,468,000,000</b>	<b>575,000,000</b>	-
<b>1152110400 National System Control Centre &amp; Makindu SS</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,475,000,000</b>	<b>5,468,000,000</b>	<b>575,000,000</b>	-
<b>1152111100 Kenya Green Hydrogen Development.</b>				
<b>1152111101 Kenya Green Hydrogen Development</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	34,000,000	70,000,000	40,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>34,000,000</b>	<b>70,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
Appropriations in Aid	34,000,000	70,000,000	40,000,000	40,000,000
1140700 Receipts of Taxes on Goods and Services	34,000,000	70,000,000	40,000,000	40,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152111100 Kenya Green Hydrogen Development</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1152111600 Africa Private Sector Assistance (FAPA) PPP's in Transmission Lines.</b>				
<b>1152111601 Africa Private Sector Assistance (FAPA) PPP's in Transmission Lines</b>				
3110500 Construction and Civil Works	37,855,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>37,855,000</b>	-	-	-
Appropriations in Aid	37,855,000	-	-	-
1310200 Grants from Foreign Governments - Direct Payments	37,855,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152111600 Africa Private Sector Assistance (FAPA) PPP's in Transmission Lines</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1152111700 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESC.</b>				
<b>1152111701 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESCO</b>				
3110500 Construction and Civil Works	50,000,000	50,000,000	-	-

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>	-	-
Appropriations in Aid	50,000,000	50,000,000	-	-
1310200 Grants from Foreign Governments - Direct Payments	50,000,000	50,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152111700 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESCO</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1152111900 Green Climate Friendly (GCF) Cooking Stove Project.</b>				
<b>1152111901 Green Climate Friendly (GCF) Cooking Stove Project</b>				
2210500 Printing , Advertising and Information Supplies and Services	-	55,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	35,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>90,000,000</b>	-	-
Appropriations in Aid	-	90,000,000	-	-
1310200 Grants from Foreign Governments - Direct Payments	-	90,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152111900 Green Climate Friendly (GCF) Cooking Stove Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1152112000 Reinforcement of Electricity Transmission Network (RETNET).</b>				
<b>1152112001 Reinforcement of Electricity Transmission Network (RETNET)</b>				
2211300 Other Operating Expenses	30,000,000	200,000,000	155,000,000	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>200,000,000</b>	<b>155,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>200,000,000</b>	<b>155,000,000</b>	-
<b>1152112000 Reinforcement of Electricity Transmission Network (RETNET)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,000,000</b>	<b>200,000,000</b>	<b>155,000,000</b>	-
<b>1152112300 Narok - Bomet-BETA.</b>				
<b>1152112301 Narok - Bomet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	582,000,000	500,000,000	600,000,000
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>582,000,000</b>	<b>500,000,000</b>	<b>600,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	<b>582,000,000</b>	<b>500,000,000</b>	<b>600,000,000</b>
<b>1152112300 Narok - Bomet-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>300,000,000</b>	<b>582,000,000</b>	<b>500,000,000</b>	<b>600,000,000</b>
<b>1152112600 Machoki - Kokua - Mwatara Electricity Connection.</b>				
<b>1152112601 Machoki - Kokua - Mwatara Electricity Connection</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1152112600 Machoki - Kokua - Mwatara Electricity Connection</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1152112700 Energy Center Bumula Project.</b>				

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1152112701 Energy Center Bumula Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1152112700 Energy Center Bumula Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1152112800 Kenya Power for Street-Lighting Project.</b>				
<b>1152112802 Lukusi market floodlights</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>3,000,000</b>	-	-
<b>1152112803 Salmond Hotel - Sikata Junction streetlighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1152112804 Sengeteti market floodlights</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>3,000,000</b>	-	-
<b>1152112805 Tongaren KMTC floodlights</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>3,000,000</b>	-	-
<b>1152112806 Nabinjira Market floodlights</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>3,000,000</b>	-	-
<b>1152112807 Dorofu Market floodlights</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>3,000,000</b>	-	-
<b>1152112808 Kimarewa market floodlights</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>3,000,000</b>	-	-
<b>1152112809 Kituni market floodlights</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>3,000,000</b>	-	-
<b>1152112810 Bunambo market floodlights</b>				

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II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>3,000,000</b>	-	-
<b>1152112811 Kagara ini - Gitumbi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1152112812 Mugono - Carambo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1152112813 Ndege Oriedo Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1152112814 Cham Gi Wadu Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1152112815 Kobado Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1152112816 Nyaondo Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1152112817 Karuri - Raini - Gatono - Kimuga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	-	-
<b>1152112818 Streetlighting in Ngacho, Kagaa, Kahuti, Bingwa, Kangara Areas</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	106,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>106,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>106,000,000</b>	-	-
<b>1152112800 Kenya Power for Street-Lighting Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>250,000,000</b>	-	-
<b>1152112900 Electrification of Galana-Kulalu Irrigation Scheme.</b>				
<b>1152112901 Electrification of Galana-Kulalu Irrigation Scheme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	636,000,000	1,100,000,000	1,100,000,000	1,100,000,000
<b>GROSS EXPENDITURE</b>	<b>636,000,000</b>	<b>1,100,000,000</b>	<b>1,100,000,000</b>	<b>1,100,000,000</b>

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II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	636,000,000	1,100,000,000	1,100,000,000	1,100,000,000
1140700 Receipts of Taxes on Goods and Services	636,000,000	1,100,000,000	1,100,000,000	1,100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152112900 Electrification of Galana-Kulalu Irrigation Scheme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1152113000 Public Participation Projects.</b>				
<b>1152113009 Ebulali-Mwichina Village (Church of God Ebulali)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1152113010 Emaruku-Elwohe Village (Elwohe PAG)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1152113011 Eshitoi - Ematete Village (Church of God Eshitri)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1152113012 Gesero Market - Mbuni Transformer &amp; Maximization</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1152113013 Ikoko ABC Village (Ikoko PAG Nursery)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1152113014 Mushinaka-Mwikagkha Village (African Devine Church Mushikana)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1152113015 Shaga-Mulabenyi - Musitunyi Transformer &amp; Maximization</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	-	-
<b>1152113016 Tito - Jukala Transformer &amp; Maximization</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>35,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>35,000,000</b>	-	-
<b>1152113000 Public Participation Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1152113100 Installation of Transformers in Constituencies - Cont..</b>				

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TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1152113101 Karinga-Ini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152113102 Kathika A</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152113103 Katothya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152113104 Kcc Treasure Kwa Bonkey</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152113105 Keron</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152113106 Kiptoim</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152113107 Kithaathai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152113108 Kituiu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152113109 Kiugu Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152113110 Kwa Mbiti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152113111 Kyambusya</b>				

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152113112 Kyamukulwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152113113 Kyamuthilu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152113114 Kyamwangu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152113115 Kyandue</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152113116 Kyangii</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152113117 Kyangwasi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152113118 Malaani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152113119 Mango/Leva</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152113120 Manyanzaani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	-	-
<b>1152113121 Masaani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152113122 Mikwani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152113123 Mungaluni - Kitovo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152113124 Munyiiki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152113125 Ndandani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152113126 Nduu Ndune</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152113127 Ngangani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152113128 Ngangani C</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152113129 Ngitini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152113130 Ngomano</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152113131 Ngomano-Athi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152113132 Ngomano-Myanyani</b>				

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152113133 Ngunikoni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152113134 Ngu-Nyumu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152113135 Nthaani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152113136 Nthwake</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152113137 Nyamatoko_Eengu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152113138 Nyamunge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152113139 Riara Houses Lighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152113140 Thumaita</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152113141 Uai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152113142 Ulaani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2023/2024	2024/2025	2025/2026
	2022/2023			
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152113143 Upper Kyamuthilu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152113144 Upper Vyulya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152113145 Voo B</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152113146 Wanaswa Kulisiru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152113147 Yandiani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	-	-
<b>1152113148 Kiambogo kwa M'Imea Village and Rugusu Thigi Village</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1152113149 Electrification in Mukurwe ini Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	50,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	50,000,000	-	-
<b>1152113150 Burhaniya, Wandaka, Mwaroko, Kombaeren, Baraton, Kirikoini Areas</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	54,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	54,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	54,000,000	-	-
<b>1152113151 Witu Soroko Area Transformer installation and maximization</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1152113152 Umoja kwa Kamuyu Area Transformer installation and maximization</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1152113153 Ndeu (Hindi) Area transformer installation and maximization</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,000,000</b>	-	-
<b>1152113154 Ikelunyeti-Olkatetemai-Oldonyio sampu Pri. Schs Rural Electrification</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1152113155 Instal. of transformers &amp; connection-Kagama Ngatha Ndemuini Villages</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1152113156 Last Mile proj.in Menu Ngalasia Mulukhu Tembwa Butonge Lurare Nabukwe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1152113157 Transformers in Saramba, Simwaga, Nyamusoga and Sasuri Villages</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>40,000,000</b>	-	-
<b>1152113100 Installation of Transformers in Constituencies - Cont.</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>403,000,000</b>	-	-
<b>1152113200 Electrification of Public Facilities - Cont..</b>				
<b>1152113201 Mangauni - Katine</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152113202 Masee</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152113203 Mataka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152113204 Matongu-Ini</b>				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152113205 Maweli High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,300,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,300,000</b>	-	-
Appropriations in Aid	-	4,300,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,300,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152113206 Misuuni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152113207 Mugero - Ciginki (Kiera)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152113208 Mulau</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152113209 Mulika</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152113210 Mumbuni/Uvaini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152113211 MUSAALANI High Mast</b>				

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,300,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,300,000</b>	-	-
Appropriations in Aid	-	4,300,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,300,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152113212 Muusini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152113213 Mwarosana</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,700,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,700,000</b>	-	-
Appropriations in Aid	-	6,700,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	6,700,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152113214 Namawanga Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152113215 Ndeini High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,300,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,300,000</b>	-	-
Appropriations in Aid	-	4,300,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,300,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152113216 Ndiuni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152113217 Ngamba High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,300,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,300,000</b>	-	-
Appropriations in Aid	-	4,300,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,300,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152113218 Nguluni</b>				

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152113219 Nyamchodre Market</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152113220 Okosuyian - Olerai Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
Appropriations in Aid	-	5,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152113221 Ongadre Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152113222 See</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152113223 Thwanguu High Mast</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,300,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,300,000</b>	-	-
Appropriations in Aid	-	4,300,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,300,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152113224 Tunyo-Wasekese</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152113225 Upper Kitwamba</b>				

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152113226 Wapewape Houses Lighting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152113227 Yathui</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-
Appropriations in Aid	-	4,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152113228 Zombe Decs Office - Kaumu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,000,000</b>	-	-
Appropriations in Aid	-	12,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	12,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1152113229 Maximization at Mwirua, Alivado Factory,Kambugi, Nyambaru Farm,Kamira</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	85,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>85,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>85,000,000</b>	-	-
<b>1152113230 Maximization at Gititu, Gakanga,Muringu, Nganduini, Kairi, Gitui Pri.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>70,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>70,000,000</b>	-	-
<b>1152113231 Maximization at Cheplaskai &amp; Iruru in Emgwen Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1152113232 Uloma Kodero village (Alego Usoga)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1152113233 Obambo Kadhai Village (Alego Usoga)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-

**VOTE D1152 State Department for Energy**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	10,000,000	-	-
<b>1152113234 Antubeiga village (Igembe South)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	10,000,000	-	-
<b>1152113235 Ithumbi village (Igembe South)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	10,000,000	-	-
<b>1152113236 Kagaa and Environs Villages</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	40,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	40,000,000	-	-
<b>1152113237 Maximization in Rongo Constituency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	-	-
<b>1152113238 Maximization in N. Horr, Kaganda, Olkejuado, Gathaithi &amp; other Areas</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	75,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	75,000,000	-	-
<b>1152113200 Electrification of Public Facilities - Cont.</b>				
NET EXPENDITURE Head ... KShs.	-	350,000,000	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1152 State Department for Energy Kshs.</b>	<b>12,307,500,000</b>	<b>25,513,000,000</b>	<b>17,442,534,856</b>	<b>14,269,587,300</b>

**VOTE 1152 State Department for Energy**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1152100200 Nanyuki-Isiolo-Meru-BETA.						
1152100201 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	235,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>235,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>235,000,000</b>			-	-
1152100200 Nanyuki-Isiolo-Meru-BETA						
<b>NET EXPENDITURE</b>	-	<b>235,000,000</b>			-	-
1152100300 SonduHomabay Ndhiwa Awendo Electrification Project-BETA.						
1152100301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	464,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>464,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>464,000,000</b>			-	-
1152100300 SonduHomabay Ndhiwa Awendo Electrification Project-BETA						
<b>NET EXPENDITURE</b>	-	<b>464,000,000</b>			-	-
1152100400 Loiyangalani - Suswa transmission line.						
1152100401 Headquarters						

**VOTE 1152 State Department for Energy**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	-	-	-	-	-
<b>1152100400 Loiyangalani - Suswa transmission line</b>						
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	-	-	-	-	-
<b>1152100500 Bogoria Silali Geothermal Project.</b>						
<b>1152100501 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	1,400,000,000	-	-	-	-
3110500 Construction and Civil Works	2,948,000,000	3,223,000,000	-	446,000,000	80,000,000	2,697,000,000
<b>GROSS EXPENDITURE</b>	<b>4,148,000,000</b>	<b>4,623,000,000</b>	-	<b>446,000,000</b>	<b>80,000,000</b>	<b>2,697,000,000</b>
Appropriations in Aid	1,049,000,000	1,080,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	49,000,000	80,000,000		-		-
1130300 Receipts from Other Taxes on Property	1,000,000,000	1,000,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,099,000,000</b>	<b>3,543,000,000</b>		<b>446,000,000</b>	-	<b>2,697,000,000</b>
<b>1152100500 Bogoria Silali Geothermal Project</b>						
<b>NET EXPENDITURE</b>	<b>3,099,000,000</b>	<b>3,543,000,000</b>		<b>446,000,000</b>	-	<b>2,697,000,000</b>
<b>1152100800 Olkaria I and IV.</b>						
<b>1152100801 Headquarters</b>						

**VOTE 1152 State Department for Energy**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	2,000,000,000	1,000,000,000	-	-	-	1,000,000,000
<b>GROSS EXPENDITURE</b>	<b>2,000,000,000</b>	<b>1,000,000,000</b>	-	-	-	<b>1,000,000,000</b>
<b>NET EXPENDITURE</b>	<b>2,000,000,000</b>	<b>1,000,000,000</b>		-	-	<b>1,000,000,000</b>
1152100800 Olkaria I and IV						
<b>NET EXPENDITURE</b>	<b>2,000,000,000</b>	<b>1,000,000,000</b>		-	-	<b>1,000,000,000</b>
1152101000 Nairobi 220KV Ring.						
1152101001 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	119,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>119,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>119,000,000</b>		-	-	-
1152101000 Nairobi 220KV Ring						
<b>NET EXPENDITURE</b>	-	<b>119,000,000</b>		-	-	-
1152101300 Olkaria Lessos Kisumu Power Lines Construction Project.						
1152101301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	442,000,000	-	-	-	-
3110500 Construction and Civil Works	1,600,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,625,000,000</b>	<b>442,000,000</b>	-	-	-	-
Appropriations in Aid	1,600,000,000	-		-		-

**VOTE 1152 State Department for Energy**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	1,600,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>442,000,000</b>		-	-	-
<b>1152101300 Olkaria Lessos Kisumu Power Lines Construction Project</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>442,000,000</b>		-	-	-
<b>1152101400 Turkwell- Ortum- Kitale.</b>						
<b>1152101401 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	382,000,000	106,000,000	-	-	-	-
3110500 Construction and Civil Works	440,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>822,000,000</b>	<b>106,000,000</b>	-	-	-	-
Appropriations in Aid	440,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	440,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>382,000,000</b>	<b>106,000,000</b>		-	-	-
<b>1152101400 Turkwell- Ortum- Kitale</b>						
<b>NET EXPENDITURE</b>	<b>382,000,000</b>	<b>106,000,000</b>		-	-	-
<b>1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector).</b>						
<b>1152101801 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,500,000	-	-	-	-	-
3110500 Construction and Civil Works	2,901,000,000	175,000,000	-	-	175,000,000	-

**VOTE 1152 State Department for Energy**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>2,932,500,000</b>	<b>175,000,000</b>	-	-	<b>175,000,000</b>	-
Appropriations in Aid	2,901,000,000	175,000,000			-	-
5120200 Foreign Borrowing - Direct Payments	2,901,000,000	175,000,000			-	-
<b>NET EXPENDITURE</b>	<b>31,500,000</b>	-			-	-
<b>1152101802 Supplementary Financing for Ethiopia Kenya Highway Project</b>						
3110500 Construction and Civil Works	951,000,000	1,800,000,000	-	-	1,800,000,000	-
<b>GROSS EXPENDITURE</b>	<b>951,000,000</b>	<b>1,800,000,000</b>	-	-	<b>1,800,000,000</b>	-
Appropriations in Aid	951,000,000	1,800,000,000			-	-
5120200 Foreign Borrowing - Direct Payments	951,000,000	1,800,000,000			-	-
<b>NET EXPENDITURE</b>	-	-			-	-
<b>1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector)</b>						
<b>NET EXPENDITURE</b>	<b>31,500,000</b>	-			-	-
<b>1152102200 Menengai Geothermal Development Project.</b>						
<b>1152102201 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,050,000,000	1,150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,050,000,000</b>	<b>1,150,000,000</b>	-	-	-	-
Appropriations in Aid	1,000,000,000	1,000,000,000			-	-
1130300 Receipts from Other Taxes on Property	1,000,000,000	1,000,000,000			-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>150,000,000</b>			-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152102200 Menengai Geothermal Development Project</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1152102700 Last Mile Electricity Connectivity-BETA.</b>						
<b>1152102701 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	716,000,000	-	-	-	-
3110500 Construction and Civil Works	3,491,000,000	10,400,000,000	1,600,000,000	-	5,800,000,000	3,000,000,000
<b>GROSS EXPENDITURE</b>	<b>3,691,000,000</b>	<b>11,116,000,000</b>	<b>1,600,000,000</b>	-	<b>5,800,000,000</b>	<b>3,000,000,000</b>
Appropriations in Aid	3,491,000,000	7,400,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	2,700,000,000	5,800,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	791,000,000	1,600,000,000		-		-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>3,716,000,000</b>		-	-	<b>3,000,000,000</b>
<b>1152102703 Chema</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152102704 Gachiku</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152102705 Gatiko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102706 Ianguni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102707 Itukwi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102708 Iuukuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102709 Kaewa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152102710 Kagaaki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102711 Kaloch Dispensary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102712 Kalulini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102713 Kambusu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102714 Kangemi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152102715 Kangethe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102716 Kangethe A</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102717 Kangiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102718 Kangondi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102719 Kangoro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152102720 Kangungu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102721 Kathendu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102722 Kathuma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102723 Kawaa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102724 Kiamumu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152102725 Kiamurage</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102726 Kiema</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102727 Kikulumi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102728 Kingali</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102729 Kirima-Kimuri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152102730 Kisinzilini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102731 Kithia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102732 Kithuia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102733 Kithuthu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102734 Kitia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152102735 Kivandini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102736 Kiwanza</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102737 Kware Houses Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102738 Kya Mwaya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102739 Kyangatu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152102740 Kyawikyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102741 Likoni - Makele</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102742 Linga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102743 Lower Kitwamba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102744 Mahiga-Ini(Kiangai)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152102745 Maikua</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102746 Maluma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102747 Mamiloki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102748 Manyamu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102749 Manyatta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152102750 Mathima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102751 Matundua</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102752 Mbusyani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102753 Miaa Itatu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102754 Mulango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152102755 Munguli</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102756 Munyuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102757 Mutithi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102758 Muusini A</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102759 Ndaluni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152102760 Nderini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102761 Nduundune</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102762 Ngoka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102763 Njumbi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102764 Nzeveli A</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152102765 Omen Church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102766 Syithani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102767 Syombu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102768 Tokyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102769 Upper Kathyoli</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152102770 Upper Kwandoo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102771 Utithini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102772 Utithini Masii</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102773 Utumo Utheke</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152102700 Last Mile Electricity Connectivity-BETA</b>						
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>4,000,000,000</b>		-	-	<b>3,000,000,000</b>
<b>1152103100 Multi-National Kenya-TZ Power Interconnection Project-BETA.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152103101 Kenya Component - Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,500,000	260,000,000	-	-	-	-
3110500 Construction and Civil Works	800,000,000	676,000,000	-	-	676,000,000	-
<b>GROSS EXPENDITURE</b>	<b>841,500,000</b>	<b>936,000,000</b>	-	-	<b>676,000,000</b>	-
Appropriations in Aid	800,000,000	676,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	800,000,000	676,000,000			-	-
<b>NET EXPENDITURE</b>	<b>41,500,000</b>	<b>260,000,000</b>			-	-
<b>1152103100 Multi-National Kenya-TZ Power Interconnection Project-BETA</b>						
<b>NET EXPENDITURE</b>	<b>41,500,000</b>	<b>260,000,000</b>			-	-
<b>1152103200 Kenya Electricity Modernization Project.</b>						
<b>1152103201 Kenya Electricity Modernization Project - HQ</b>						
2211300 Other Operating Expenses	164,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>184,000,000</b>	-	-	-	-	-
Appropriations in Aid	20,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	20,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>164,000,000</b>	-		-	-	-
<b>1152103202 Kenya Power and Lighting Company</b>						
3110500 Construction and Civil Works	3,551,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>3,551,000,000</b>	-	-	-	-	-
Appropriations in Aid	3,400,000,000	-	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	3,400,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>151,000,000</b>	-	-	-	-	-
<b>1152103203 Rural Electrification &amp; Renewable Energy Corporation (REREC)</b>						
3111500 Rehabilitation of Civil Works	450,000,000	332,000,000	332,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>450,000,000</b>	<b>332,000,000</b>	332,000,000	-	-	-
Appropriations in Aid	450,000,000	332,000,000		-	-	-
5120200 Foreign Borrowing - Direct Payments	450,000,000	332,000,000		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152103200 Kenya Electricity Modernization Project</b>						
<b>NET EXPENDITURE</b>	<b>315,000,000</b>	-		-	-	-
<b>1152103500 Street-lighting.</b>						
<b>1152103501 Street-lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>1152103508 Fort Jesus Market Streetlight</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>1152103509 Critical Street Lighting Projects (General Allocation)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,400,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>64,400,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>64,400,000</b>	-	-	-	-	-
<b>1152103510 Ikaalaasa Market Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,400,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,400,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,400,000</b>	-	-	-	-	-
<b>1152103511 Itithini Market Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,500,000</b>	-	-	-	-	-
<b>1152103512 Itiva Nzou Market Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
<b>1152103513 Kabaa Innovation Centre Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,500,000</b>	-	-	-	-	-
<b>1152103514 Kabaa Market Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,400,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,400,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,400,000</b>	-	-	-	-	-
<b>1152103515 Kadutani DO's Office Market Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>1152103516 Kahawa West Market Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>1152103517 Kangemi Market Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>1152103518 Kathama Market Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,700,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>2,700,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,700,000</b>	-	-	-	-	-
<b>1152103519 Katheka Market Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,200,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,200,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,200,000</b>	-	-	-	-	-
<b>1152103520 Katulani Market Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,300,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,300,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,300,000</b>	-	-	-	-	-
<b>1152103521 Kibirichia Market Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1152103522 Kinyui Market Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1152103523 Kipsakiat Market Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>1152103524 Kivandini Market Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>1152103525 Kona Market Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1152103526 Kware Street Market Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1152103527 Lokitaung Market Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>1152103528 Lupida Market Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>1152103529 Magina Market Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>1152103530 Makutano Market Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	-	-	-	-	-
<b>1152103531 Mangala Market Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>1152103532 Masii Innovation Centre Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,500,000</b>	-	-	-	-	-
<b>1152103533 Mbiuni Market Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,400,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>3,400,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,400,000</b>	-	-	-	-	-
<b>1152103534 Mombwo Market Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>1152103535 Mui Market Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1152103536 Muthetheni Market Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,100,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,100,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,100,000</b>	-	-	-	-	-
<b>1152103537 Muungano Center Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>1152103538 Muusini Market Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>1152103539 Mwala Market Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1152103540 Mwala Technical &amp; Vocational College Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1152103541 Olare Junction Market Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>1152103542 Olbutyomeja Market Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>1152103543 Osiri Market Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>1152103544 Otochogo Market Streetlight</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>1152103545 Our Lady Of Fatima Primary School Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1152103546 Rera Mtc Market Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>1152103547 Vyulya Market Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,600,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,600,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,600,000</b>	-	-	-	-	-
<b>1152103548 Wamunyu Market Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,700,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>3,700,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,700,000</b>	-	-	-	-	-
<b>1152103549 Yathui Market Street Light</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,500,000</b>	-	-	-	-	-
<b>1152103550 Darajani Market Street Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>1152103551 Daystar Street Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>1152103552 Ekalakala Market Street Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>1152103553 Kambu Market Street Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>		-	-	-
<b>1152103554 Kangundo Market Street Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152103555 Kapsoo Trading Centre Street Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152103556 Katangi Market Street Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1152103557 Kathiani Market Street Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1152103558 Kithangaita Market Street Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152103559 Kithimani Market Street Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152103560 Kitwii Market Street Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152103561 Kware And Matasia Markets Street Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152103562 Manyulia Market Street Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152103563 Masaani Market Street Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152103564 Masinga Market Street Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152103565 Matuu Market Street Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1152103566 Miondoni Market Street Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152103567 Mitaboni Market Street Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1152103568 Mutitu Market Street Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152103569 Ndagani Marine Park Street Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1152103570 Zombe Market Street Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152103500 Street-lighting</b>						
<b>NET EXPENDITURE</b>	<b>500,000,000</b>	<b>244,000,000</b>		-	-	-
<b>1152103600 Connectivity Subsidy.</b>						
<b>1152103601 Connectivity Subsidy</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1152103600 Connectivity Subsidy</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1152103700 Mariakani Substation-BETA.						
1152103701 Mariakani Substation						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-	-	-
3110500 Construction and Civil Works	-	976,000,000	-	-	976,000,000	-
<b>GROSS EXPENDITURE</b>	<b>6,250,000</b>	<b>976,000,000</b>	-	-	<b>976,000,000</b>	-
Appropriations in Aid	-	976,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	976,000,000		-		-
<b>NET EXPENDITURE</b>	<b>6,250,000</b>	-		-	-	-
1152103700 Mariakani Substation-BETA						
<b>NET EXPENDITURE</b>	<b>6,250,000</b>	-		-	-	-
1152103900 Power Transmission System Improvement project.						
1152103901 Power Transmission System Improvement project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	-
1152103900 Power Transmission System Improvement project						
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	-
1152104000 Machakos - Konza - Kajiado - Namanga.						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152104001 Machakos - Konza - Kajiado - Namanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	200,000,000	-	-	-	-
3110500 Construction and Civil Works	278,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>353,000,000</b>	<b>200,000,000</b>	-	-	-	-
Appropriations in Aid	278,000,000	-		-		-
5120100 Foreign Borrowing - Drawdowns Through Exchequer	278,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1152104000 Machakos - Konza - Kajiado - Namanga</b>						
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1152104100 Menengai - Soilo.</b>						
<b>1152104101 Menengai - Soilo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	112,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>112,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>112,000,000</b>		-	-	-
<b>1152104100 Menengai - Soilo</b>						
<b>NET EXPENDITURE</b>	-	<b>112,000,000</b>		-	-	-
<b>1152104400 Electrification of Public Facilities.</b>						

**VOTE 1152 State Department for Energy**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152104401 Electrification of Public Facilities</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,022,500,000	3,172,100,000	-	-	-	-
3110500 Construction and Civil Works	658,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,680,500,000</b>	<b>3,172,100,000</b>	-	-	-	-
Appropriations in Aid	4,627,000,000	3,172,100,000		-		-
5120200 Foreign Borrowing - Direct Payments	658,000,000	-		-		-
1140600 Receipt from Royalties	100,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,869,000,000	3,172,100,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>53,500,000</b>	-		-		-
<b>1152104402 Athara High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152104403 Bishop Ndingi High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-

**VOTE 1152 State Department for Energy**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104404 Cosmo High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152104405 Gakonyo High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152104406 Githioro High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152104407 Gitige Center High Mast</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	3,600,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,600,000</b>	-	-	-	-	-
Appropriations in Aid	3,600,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,600,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104408 Gitweku Stage High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104409 Ilinge High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104410 Kandumbu High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-

**VOTE 1152 State Department for Energy**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	3,500,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104411 Kangii High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104412 Kangure High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,600,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,600,000</b>	-	-	-	-	-
Appropriations in Aid	3,600,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,600,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104413 Kanyuuku High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104414 Karwinu Stage High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,600,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,600,000</b>	-	-	-	-	-
Appropriations in Aid	3,600,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	3,600,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152104415 Kathyoli High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152104416 Katitu High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152104417 Kavunyu High Mast</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104418 Kawa High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104419 Kiambu High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,600,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,600,000</b>	-	-	-	-	-
Appropriations in Aid	3,600,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,600,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104420 Kibau High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	3,500,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104421 Kimangu High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104422 Kionyweni High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104423 Kitula High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104424 Kitwamba High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152104425 Kiundwani High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152104426 Kivandini High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152104427 Kivani High Mast</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104428 Kombe High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104429 Konza High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104430 Kwaindi High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	3,500,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104431 Kwakitunge High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104432 Kwamutula High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104433 Kwandoo High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104434 Kyalavo High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152104435 Kyamatula High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152104436 Kyamboo High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152104437 Makutano-Lema High Mast</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104438 Makuti High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104439 Marewa ha Kinja High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104440 Masawa High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	3,500,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104441 Matulani High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104442 Mithini High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104443 Muchungucha High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,600,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,600,000</b>	-	-	-	-	-
Appropriations in Aid	3,600,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,600,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104444 Muthaithi Junction High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152104445 Muthei High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152104446 Muthwani High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152104447 Mutula High Mast</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104448 Mwaasua High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104449 Ngangani High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104450 Nunga High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	3,500,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104451 Nyaani High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104452 Nyaanyaa High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104453 Salambo High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104454 Sofia High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152104455 Syokaowe High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152104456 Ulaani High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152104457 Viet High Mast</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104458 Wandue High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
Appropriations in Aid	3,500,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104459 Baricho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104460 Cheberen</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	4,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152104461 Emakale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152104462 Emwea Kwa Itinga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152104463 Githima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104464 Githuguya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000				
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-				
<b>1152104465 Isanda Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000				
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-				
<b>1152104466 Itiini Gathieri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000				
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-				
<b>1152104467 Iviani - Wote</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152104468 Kaewa High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,300,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,300,000</b>	-	-	-	-
Appropriations in Aid	-	4,300,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,300,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152104469 Kaimosi Demonstration Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152104470 Kaingutu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	4,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152104471 Kaloleni High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,300,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,300,000</b>	-	-	-	-
Appropriations in Aid	-	4,300,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,300,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152104472 Karaduodi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152104473 Kasolongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104474 Katitu/Silanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000				
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-				
<b>1152104475 Kiaani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000				
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-				
<b>1152104476 Kiangure</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000				
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-				
<b>1152104477 Kikaso High Mast</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,300,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,300,000</b>	-	-	-	-
Appropriations in Aid	-	4,300,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,300,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152104478 Kilembwa High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,300,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,300,000</b>	-	-	-	-
Appropriations in Aid	-	4,300,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,300,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152104479 Kilemi Electrification Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152104480 Kindaruma High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,300,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,300,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	4,300,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,300,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152104481 Kiriguini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152104482 Kishushe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152104483 Kithangathini High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,300,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,300,000</b>	-	-	-	-
Appropriations in Aid	-	4,300,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,300,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104484 Kithuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000				
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-				
<b>1152104485 Kitooni High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,300,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,300,000</b>	-	-	-	-
Appropriations in Aid	-	4,300,000				
1140700 Receipts of Taxes on Goods and Services	-	4,300,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-				
<b>1152104486 Kivulini Kapsoit Sachangwan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000				
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-				
<b>1152104487 Kobunde</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152104488 Kwa Kitoo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152104489 Kwa Mwaniki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152104490 Kwaayombe - Kataka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	12,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	12,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152104491 Kwamwonga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152104492 Kyaitha High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,300,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,300,000</b>	-	-	-	-
Appropriations in Aid	-	4,300,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,300,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152104493 Kyangatya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152104494 Kyethivo High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,300,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,300,000</b>	-	-	-	-
Appropriations in Aid	-	4,300,000				
1140700 Receipts of Taxes on Goods and Services	-	4,300,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-				
<b>1152104495 Kyutuni Kalyambeu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
Appropriations in Aid	-	3,000,000				
1140700 Receipts of Taxes on Goods and Services	-	3,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-				
<b>1152104496 Lower Kombe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000				
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-				
<b>1152104497 Lower Mwaasua</b>						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152104498 Lower Riribe Kiongendo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152104499 Makinduni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152104400 Electrification of Public Facilities</b>						
<b>NET EXPENDITURE</b>	<b>53,500,000</b>	-		-		-
<b>1152104600 Solar Maintenance Programme.</b>						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152104601 Solar Maintenance Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	-	-	-	-
Appropriations in Aid	100,000,000	100,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	100,000,000	100,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		-		-
<b>1152104600 Solar Maintenance Programme</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		-		-
<b>1152105100 Nuclear Power Plant Siting.</b>						
<b>1152105101 Nuclear Power Plant Siting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	208,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>208,000,000</b>	-	-	-	-
Appropriations in Aid	90,000,000	30,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	90,000,000	30,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>178,000,000</b>		-		-
<b>1152105100 Nuclear Power Plant Siting</b>						
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>178,000,000</b>		-		-
<b>1152105200 Strategic Environmental Assessment.</b>						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152105201 Strategic Environmental Assessment</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,500,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,500,000</b>	<b>80,000,000</b>		-	-	-
<b>1152105200 Strategic Environmental Assessment</b>						
<b>NET EXPENDITURE</b>	<b>12,500,000</b>	<b>80,000,000</b>		-	-	-
<b>1152105400 Hydro dams Water catchment re-afforestation.</b>						
<b>1152105401 Hydro dams Water catchment re-afforestation</b>						
2211300 Other Operating Expenses	25,000,000	53,000,000	-	-	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	35,000,000	148,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	9,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>210,000,000</b>	-	-	-	-
Appropriations in Aid	80,000,000	100,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	80,000,000	100,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>110,000,000</b>		-	-	-
<b>1152105400 Hydro dams Water catchment re-afforestation</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>110,000,000</b>		-	-	-
<b>1152105500 Solar PV installation on Institutions and or community boreholes in</b>						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152105501 Solar PV installation on Institutions and or community boreholes in</b>						
3110500 Construction and Civil Works	40,000,000	84,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>104,000,000</b>	-	-	-	-
Appropriations in Aid	80,000,000	104,000,000				
1140700 Receipts of Taxes on Goods and Services	80,000,000	104,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>				
<b>1152105500 Solar PV installation on Institutions and or community boreholes in</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>				
<b>1152105600 Development of Community Small Hydro Power projects.</b>						
<b>1152105601 Development of Community Small Hydro Power projects</b>						
3110500 Construction and Civil Works	20,000,000	15,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>	-	-	-	-
Appropriations in Aid	40,000,000	40,000,000				
1140700 Receipts of Taxes on Goods and Services	40,000,000	40,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>				
<b>1152105600 Development of Community Small Hydro Power projects</b>						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	-				
1152105800 Installation of wind masts & data loggers and rehabilitation of pre.						
1152105801 Installation of wind masts & data loggers and rehabilitation of pre						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	10,000,000	-	-	-	-
3111500 Rehabilitation of Civil Works	20,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>	-	-	-	-
Appropriations in Aid	40,000,000	40,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	40,000,000	40,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
1152105800 Installation of wind masts & data loggers and rehabilitation of pre						
<b>NET EXPENDITURE</b>	-	-		-	-	-
1152105900 Energy Efficiency Programme (Investment Grade Audits.						
1152105901 Energy Efficiency Programme (Investment Grade Audits						
2211300 Other Operating Expenses	35,000,000	60,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>70,000,000</b>	-	-	-	-
Appropriations in Aid	35,000,000	70,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	35,000,000	70,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152105900 Energy Efficiency Programme (Investment Grade Audits)</b>						
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152106000 Construction of institutional biogas plants.</b>						
<b>1152106001 Construction of institutional biogas plants</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	10,000,000	-	-	-	-
3111500 Rehabilitation of Civil Works	20,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>40,000,000</b>	-	-	-	-
Appropriations in Aid	30,000,000	40,000,000		-		-
1140600 Receipt from Royalties	30,000,000	40,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152106000 Construction of institutional biogas plants</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152106100 Pilot programme on Domestic household biogas digesters (upscaling b.</b>						
<b>1152106101 Pilot programme on Domestic household biogas digesters (upscaling b</b>						
3110500 Construction and Civil Works	50,000,000	82,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	70,000,000	38,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>120,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	120,000,000	120,000,000		-		-
1140600 Receipt from Royalties	80,000,000	80,000,000	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	40,000,000	40,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152106100 Pilot programme on Domestic household biogas digesters (upscaling b</b>						
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152106200 Expansion of Energy centres .</b>						
<b>1152106201 Expansion of Energy centres</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	328,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>328,000,000</b>	-	-	-	-
Appropriations in Aid	80,000,000	328,000,000		-		-
3520200 Receipts from the Sale of Other Inventories, Stocks, and Commodities	-	28,000,000	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	80,000,000	300,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152106200 Expansion of Energy centres</b>						
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152106300 Biofuel value chain development.</b>						
<b>1152106301 Biofuel value chain development</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2210500 Printing , Advertising and Information Supplies and Services	2,000,000	3,500,000	-	-	-	-
3110500 Construction and Civil Works	4,000,000	6,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	4,000,000	5,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>15,000,000</b>	-	-	-	-
Appropriations in Aid	10,000,000	15,000,000		-		-
1140600 Receipt from Royalties	10,000,000	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152106300 Biofuel value chain development</b>						
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152106400 Energy Efficient Charcoal Kilns Development.</b>						
<b>1152106401 Energy Efficient Charcoal Kilns Development</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	3,000,000	-	-	-	-
3111500 Rehabilitation of Civil Works	2,000,000	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	<b>11,000,000</b>	-	-	-	-
Appropriations in Aid	7,000,000	11,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	7,000,000	11,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152106400 Energy Efficient Charcoal Kilns Development</b>						
<b>NET EXPENDITURE</b>	-	-		-		-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152106500 Geothermal Projects.</b>						
<b>1152106501 Geothermal Exploration and Development</b>						
2110200 Basic Wages - Temporary Employees	4,000,000	4,000,000	-	-	-	-
2210800 Hospitality Supplies and Services	5,000,000	5,000,000	-	-	-	-
2211300 Other Operating Expenses	36,000,000	36,000,000	-	-	-	-
2220200 Routine Maintenance - Other Assets	35,000,000	35,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	70,000,000	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>150,000,000</b>	-	-	-	-
Appropriations in Aid	150,000,000	150,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	150,000,000	150,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		-		-
<b>1152106503 Coal Exploration and Development</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	150,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>100,000,000</b>	-	-	-	-
Appropriations in Aid	150,000,000	100,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	150,000,000	100,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		-		-
<b>1152106500 Geothermal Projects</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		-		-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152106900 Installation of Transformers in Constituencies.</b>						
<b>1152106901 Installation of Transformers in Constituencies</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	1,797,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>1,797,000,000</b>	-	-	-	-
Appropriations in Aid	-	1,129,000,000				
1140700 Receipts of Taxes on Goods and Services	-	1,129,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>250,000,000</b>	<b>668,000,000</b>				
<b>1152106902 500KVA Generator for Kamorliban Station</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>27,000,000</b>	-	-	-	-	-
<b>1152106903 Installing Transformers-Riamokora, N. K-Chache, Wangu, Kabuta, Others</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	223,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>223,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>223,000,000</b>	-	-	-	-	-
<b>1152106904 Kiletien Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-				

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152106905 Kiplongony Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152106906 Sitot Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152106907 Chemotiony Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152106908 Kaptobendo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152106909 Kimarich Tenderwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152106910 Birirkut Kararia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152106911 Kararia Center</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152106912 Embokapcherop Kararia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152106913 Kapsee Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152106914 Maron</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152106915 Sitat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152106916 Kamogo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152106917 Mkeno</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152106918 Embokipkember Sibow</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-				
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-				
<b>1152106919 Kumbulul</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-				
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-				
<b>1152106920 Kipkutwo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-				
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-				
<b>1152106921 Chesiyo Tirap</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152106922 Milimet-Emitiot Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152106923 Kiaruhiu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152106924 Githunguri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152106925 Githunguri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152106926 Mbooni Village Mulundi Location</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152106927 Kaumba Village Mulango Location</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152106928 Kituani Village Kyangwithya Eas</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-				
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-				
<b>1152106929 Nkineji Trading Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-				
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-				
<b>1152106930 Lekanka Primary/Farm</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-				
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-				
<b>1152106931 Olchoro Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152106932 Ilmochin</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152106933 Baawa Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
Appropriations in Aid	6,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	6,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152106934 Kayatta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152106935 Ngunyumu Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
Appropriations in Aid	3,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152106936 Kyeenguli Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152106937 Kwamutula Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
Appropriations in Aid	3,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-

**VOTE 1152 State Department for Energy**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152106938 Katitu Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
Appropriations in Aid	3,000,000	-				
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-				
<b>1152106939 Kyamboo Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
Appropriations in Aid	3,000,000	-				
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-				
<b>1152106940 Kwandoo Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
Appropriations in Aid	3,000,000	-				
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-				
<b>1152106941 Musaalani Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
Appropriations in Aid	3,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152106942 Kwakatumbe Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
Appropriations in Aid	3,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152106943 Kithiiani Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
Appropriations in Aid	3,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152106944 Manzuva Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
Appropriations in Aid	3,000,000	-	-	-	-	-

**VOTE 1152 State Department for Energy**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152106945 Kusyondonga Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
Appropriations in Aid	3,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152106946 Kunikila Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
Appropriations in Aid	3,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152106947 Muthwani Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
Appropriations in Aid	3,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152106948 Kyamatula Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
Appropriations in Aid	3,000,000	-				
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-				
<b>1152106949 Ngangani Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
Appropriations in Aid	3,000,000	-				
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-				
<b>1152106950 Ngomano Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
Appropriations in Aid	3,000,000	-				
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-				
<b>1152106951 Kitile Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
Appropriations in Aid	3,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152106952 Nthwanguu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
Appropriations in Aid	3,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152106953 Kiteteni Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
Appropriations in Aid	3,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152106954 Kombe Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
Appropriations in Aid	3,000,000	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152106955 Mwaasua Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
Appropriations in Aid	3,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152106956 Kikaso Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152106957 Ndeini Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
Appropriations in Aid	3,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152106958 Madala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
Appropriations in Aid	3,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152106959 Munyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152106960 Gituri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152106961 Kiangojo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152106962 Thanju</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152106963 Gacharu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152106964 Gatara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152106965 Gatheru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152106966 Gikwai ini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152106967 Kaguama</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152106968 Matuto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152106969 Muthiga - ini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
Appropriations in Aid	4,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152106970 Gathi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
Appropriations in Aid	3,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152106971 Gitumbi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
Appropriations in Aid	3,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152106972 Installation of Kapkures in Chemirot Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>9,000,000</b>	-	-	-	-
<b>1152106973 Installation of Transformer in Chemirot Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>1152106974 Corong'i, Gatheru, Rukui, Kiangochi &amp; Other Villages</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	85,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>85,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>85,000,000</b>	-	-	-	-
<b>1152106975 Installation of Transformer in Kaptilol - Kabore</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152106976 Installation of Transformer in Kiborgok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>			-	-
<b>1152106977 Tabaya, Kahero, Gathudia,Nduru ini, Iribi &amp; Other Villages</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>70,000,000</b>			-	-
<b>1152106978 Installation of Transformers in Baringo Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>			-	-
<b>1152106979 Kangethu, Ngorano and Gathudia Villages</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>18,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>18,000,000</b>			-	-
<b>1152106980 Installation of Transformers in Kitutu Chache N. Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>			-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152106981 Naitiri - Kabuyefwe, Mirima, Ndalu, Mbakalo, Tongaren, Soisambu &amp; Mitua</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	31,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>31,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>31,000,000</b>				
<b>1152106982 Installation of Transformers in Rironi Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>				
<b>1152106983 Transformers, Powerline &amp; Maximization at Mt Kulal, Laisamis, Marsabit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>35,000,000</b>				
<b>1152106984 Kang'aluni - Wanzua Village - Kyangwithya East Ward</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>14,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>14,000,000</b>				
<b>1152106985 Kapkein, Ndoswa, Kapcholola, Gatitu, Arimi Areas Electrification</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152106986 Kawanzani - kaveta village - Township Ward</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,000,000</b>				
<b>1152106987 Muvuti village - Isaangwa - Township ward</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,000,000</b>				
<b>1152106988 Akiuna-Mucuune Electrification Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>				
<b>1152106989 Corner Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>				
<b>1152106990 Gathiacu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>				

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152106991 Ilinge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152106992 Itunduni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152106993 Joyland</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152106994 Kalenga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-
<b>1152106995 Kaliambeu Catholic</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>			-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152106996 Kalundu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152106997 Kalusi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152106998 Kalusi A</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152106900 Installation of Transformers in Constituencies</b>						
<b>NET EXPENDITURE</b>	<b>500,000,000</b>	<b>1,262,000,000</b>		-	-	-
<b>1152107200 Retrofitting of Mini Grids.</b>						
<b>1152107201 Retrofitting of Mini Grids</b>						
3110500 Construction and Civil Works	800,000,000	1,765,000,000	-	-	1,765,000,000	-
<b>GROSS EXPENDITURE</b>	<b>800,000,000</b>	<b>1,765,000,000</b>	-	-	<b>1,765,000,000</b>	-
Appropriations in Aid	800,000,000	1,765,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	800,000,000	1,765,000,000		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
1152107200 Retrofitting of Mini Grids						
<b>NET EXPENDITURE</b>	-	-		-	-	-
1152107300 Sustainable Energy For All.						
1152107301 Sustainable Energy For All						
2211300 Other Operating Expenses	145,000,000	83,000,000	83,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>165,000,000</b>	<b>83,000,000</b>	83,000,000	-	-	-
Appropriations in Aid	165,000,000	83,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	20,000,000	-	-	-	-	-
1320200 Grants from International Organizations	145,000,000	83,000,000		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
1152107300 Sustainable Energy For All						
<b>NET EXPENDITURE</b>	-	-		-	-	-
1152107500 Resource Development for Nuclear Programme.						
1152107501 Resource Development for Nuclear Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	80,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>17,500,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>17,500,000</b>	<b>80,000,000</b>		-	-	-
<b>1152107500 Resource Development for Nuclear Programme</b>						
<b>NET EXPENDITURE</b>	<b>17,500,000</b>	<b>80,000,000</b>		-	-	-
<b>1152107600 Nuclear Fuel Resources Exploration &amp; Development.</b>						
<b>1152107601 Nuclear Fuel Resources Exploration &amp; Development</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	80,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>80,000,000</b>	-	-	-	-
Appropriations in Aid	80,000,000	80,000,000		-		-
1140600 Receipt from Royalties	80,000,000	80,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152107600 Nuclear Fuel Resources Exploration &amp; Development</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152107900 Kenya Power Transmission Expansion Project.</b>						
<b>1152107901 Kenya Power Transmission Expansion Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,750,000	500,000,000	-	-	-	-
3110500 Construction and Civil Works	2,220,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,251,750,000</b>	<b>500,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	2,220,000,000	-	-	-	-	
5120200 Foreign Borrowing - Direct Payments	2,220,000,000	-	-	-	-	
<b>NET EXPENDITURE</b>	<b>31,750,000</b>	<b>500,000,000</b>		-	-	
<b>1152107900 Kenya Power Transmission Expansion Project</b>						
<b>NET EXPENDITURE</b>	<b>31,750,000</b>	<b>500,000,000</b>		-	-	
<b>1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP).</b>						
<b>1152108001 K-OSAP: State Department of Energy</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	132,002,829	59,500,000	-	-	-	59,500,000
2210500 Printing , Advertising and Information Supplies and Services	9,646,302	77,500,000	-	-	-	77,500,000
2210600 Rentals of Produced Assets	-	23,000,000	-	-	-	23,000,000
2210700 Training Expenses	153,376,207	429,000,000	-	-	-	369,000,000
2210800 Hospitality Supplies and Services	-	12,900,000	-	-	-	12,900,000
2211100 Office and General Supplies and Services	-	6,450,000	-	-	-	6,450,000
2211200 Fuel Oil and Lubricants	-	32,250,000	-	-	-	32,250,000
2211300 Other Operating Expenses	678,993,955	1,356,500,000	-	-	-	1,356,500,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	10,750,000	-	-	-	10,750,000
2220200 Routine Maintenance - Other Assets	-	2,150,000	-	-	-	2,150,000
3111000 Purchase of Office Furniture and General Equipment	964,630	10,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,016,077	235,000,000	-	-	-	50,000,000

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>1,005,000,000</b>	<b>2,255,000,000</b>	-	-	-	<b>2,000,000,000</b>
Appropriations in Aid	500,000,000	100,000,000			-	-
5120200 Foreign Borrowing - Direct Payments	500,000,000	-			-	-
1410100 Interest Received	-	100,000,000			-	-
<b>NET EXPENDITURE</b>	<b>505,000,000</b>	<b>2,155,000,000</b>			-	<b>2,000,000,000</b>
<b>1152108002: K-OSAP: Kenya Power and Lighting Company (KPLC)</b>						
3111500 Rehabilitation of Civil Works	320,000,000	1,620,000,000			1,320,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	<b>320,000,000</b>	<b>1,620,000,000</b>	-	-	<b>1,320,000,000</b>	<b>300,000,000</b>
Appropriations in Aid	200,000,000	1,320,000,000			-	-
5120200 Foreign Borrowing - Direct Payments	200,000,000	1,320,000,000			-	-
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>300,000,000</b>			-	<b>300,000,000</b>
<b>1152108003 K-OSAP: Rural Electrification &amp; Renewable Energy Corporation (REREC)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-			-	-
3110500 Construction and Civil Works	-	2,080,000,000			1,780,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>2,080,000,000</b>	-	-	<b>1,780,000,000</b>	<b>300,000,000</b>
Appropriations in Aid	-	1,780,000,000			-	-
5120200 Foreign Borrowing - Direct Payments	-	1,780,000,000			-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>300,000,000</b>			-	<b>300,000,000</b>
<b>1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP)</b>						
<b>NET EXPENDITURE</b>	<b>825,000,000</b>	<b>2,755,000,000</b>			-	<b>2,600,000,000</b>

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1152108300 Nuclear Policy and Legislation.						
1152108301 Nuclear Policy and Legislation						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>		-	-	-
1152108300 Nuclear Policy and Legislation						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>		-	-	-
1152108400 Monitoring and Evaluation of Energy Projects.						
1152108401 Monitoring and Evaluation of Energy Projects						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	150,000,000	235,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>235,000,000</b>	-	-	-	-
Appropriations in Aid	150,000,000	235,000,000		-		-
1140600 Receipt from Royalties	20,000,000	55,000,000	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	130,000,000	180,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
1152108400 Monitoring and Evaluation of Energy Projects						
<b>NET EXPENDITURE</b>	-	-		-	-	-
1152108500 Refurbishment of Kawi House.						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152108501 Refurbishment of Kawi House</b>						
3110300 Refurbishment of Buildings	58,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>58,000,000</b>	<b>80,000,000</b>	-	-	-	-
Appropriations in Aid	58,000,000	80,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	58,000,000	80,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		-		-
<b>1152108500 Refurbishment of Kawi House</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		-		-
<b>1152108700 Rabai - Kilifi Transmission Line-BETA.</b>						
<b>1152108701 Rabai - Kilifi Transmission Line</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,500,000	274,000,000	-	-	-	-
3110500 Construction and Civil Works	633,000,000	804,000,000	-	-	804,000,000	-
<b>GROSS EXPENDITURE</b>	<b>665,500,000</b>	<b>1,078,000,000</b>	-	-	<b>804,000,000</b>	-
Appropriations in Aid	633,000,000	804,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	633,000,000	804,000,000		-		-
<b>NET EXPENDITURE</b>	<b>32,500,000</b>	<b>274,000,000</b>		-		-
<b>1152108700 Rabai - Kilifi Transmission Line-BETA</b>						
<b>NET EXPENDITURE</b>	<b>32,500,000</b>	<b>274,000,000</b>		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152108800 Electrification of Healthcare Facilities in Counties.</b>						
<b>1152108801 Isiolo County</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>36,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>36,000,000</b>	-	-	-	-	-
<b>1152108800 Electrification of Healthcare Facilities in Counties</b>						
<b>NET EXPENDITURE</b>	<b>36,000,000</b>	-	-	-	-	-
<b>1152108900 Electrification of Level 4 &amp; Level 3 Hospitals.</b>						
<b>1152108901 Electrification of Level 4 &amp; Level 3 Hospitals</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	81,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>81,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>81,000,000</b>	-	-	-	-	-
<b>1152108900 Electrification of Level 4 &amp; Level 3 Hospitals</b>						
<b>NET EXPENDITURE</b>	<b>81,000,000</b>	-	-	-	-	-
<b>1152109000 Electrification of Economic Zones.</b>						
<b>1152109002 Konza Technopolis Complex</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	94,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>94,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>94,000,000</b>	-	-	-	-	-
<b>1152109003 Dongo Kundu SEZ</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	254,000,000	-	-	-	-
3110500 Construction and Civil Works	2,009,000,000	465,000,000	-	-	465,000,000	-
<b>GROSS EXPENDITURE</b>	<b>2,009,000,000</b>	<b>719,000,000</b>	-	-	<b>465,000,000</b>	-
Appropriations in Aid	2,009,000,000	465,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	2,009,000,000	465,000,000		-		-
<b>NET EXPENDITURE</b>	-	<b>254,000,000</b>		-	-	-
<b>1152109000 Electrification of Economic Zones</b>						
<b>NET EXPENDITURE</b>	<b>94,000,000</b>	<b>254,000,000</b>		-	-	-
<b>1152109300 East Africa Skills for Transformation &amp; Regional Integration Project.</b>						
<b>1152109301 East Africa Skills for Transformation &amp; Regional Integration Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	400,000,000	-	-	-	400,000,000
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>400,000,000</b>	-	-	-	<b>400,000,000</b>
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>400,000,000</b>		-	-	<b>400,000,000</b>
<b>1152109300 East Africa Skills for Transformation &amp; Regional Integration Project</b>						
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>400,000,000</b>		-	-	<b>400,000,000</b>
<b>1152109600 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152109601 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project</b>						
3110500 Construction and Civil Works	559,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>559,000,000</b>	-	-	-	-	-
Appropriations in Aid	559,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	559,000,000	-		-		-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152109600 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project</b>						
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152109700 Rural Electrification Schemes.</b>						
<b>1152109701 Rural Electrification Schemes</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	466,500,000	894,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>466,500,000</b>	<b>894,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>466,500,000</b>	<b>894,000,000</b>		-		-
<b>1152109700 Rural Electrification Schemes</b>						
<b>NET EXPENDITURE</b>	<b>466,500,000</b>	<b>894,000,000</b>		-		-
<b>1152109800 300MW Suswa geothermal project.</b>						
<b>1152109801 300MW Suswa geothermal project</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	102,000,000	235,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>102,000,000</b>	<b>235,000,000</b>	-	-	-	-
Appropriations in Aid	100,000,000	100,000,000		-		-
1130300 Receipts from Other Taxes on Property	100,000,000	100,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	<b>135,000,000</b>		-	-	-
1152109800 300MW Suswa geothermal project						
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	<b>135,000,000</b>		-	-	-
1152109900 Olkaria 1AU & IV Turbine Uprating.						
1152109901 Olkaria 1AU & IV Turbine Uprating						
3110500 Construction and Civil Works	-	2,100,000,000	-	-	2,100,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>2,100,000,000</b>	-	-	<b>2,100,000,000</b>	-
Appropriations in Aid	-	2,100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	2,100,000,000		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
1152109900 Olkaria 1AU & IV Turbine Uprating						
<b>NET EXPENDITURE</b>	-	-		-	-	-
1152110200 Publicity and Advocacy.						
1152110201 Publicity and Advocacy						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630100 Current Grants to Government Agencies and other Levels of Government	-	113,000,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>110,000,000</b>	<b>163,000,000</b>	-	-	-	-
Appropriations in Aid	110,000,000	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	110,000,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>113,000,000</b>		-	-	-
<b>1152110200 Publicity and Advocacy</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>113,000,000</b>		-	-	-
<b>1152110400 National System Control Centre &amp; Makindu SS.</b>						
<b>1152110401 National System Control Centre &amp; Makindu SS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	83,000,000	-	-	-	-
3110500 Construction and Civil Works	2,470,000,000	5,385,000,000	-	-	-	5,385,000,000
<b>GROSS EXPENDITURE</b>	<b>2,475,000,000</b>	<b>5,468,000,000</b>	-	-	-	<b>5,385,000,000</b>
<b>NET EXPENDITURE</b>	<b>2,475,000,000</b>	<b>5,468,000,000</b>		-	-	<b>5,385,000,000</b>
<b>1152110400 National System Control Centre &amp; Makindu SS</b>						
<b>NET EXPENDITURE</b>	<b>2,475,000,000</b>	<b>5,468,000,000</b>		-	-	<b>5,385,000,000</b>
<b>1152111100 Kenya Green Hydrogen Development.</b>						
<b>1152111101 Kenya Green Hydrogen Development</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	34,000,000	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>34,000,000</b>	<b>70,000,000</b>	-	-	-	-
Appropriations in Aid	34,000,000	70,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	34,000,000	70,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152111100 Kenya Green Hydrogen Development</b>						
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152111600 Africa Private Sector Assistance (FAPA) PPP's in Transmission Lines.</b>						
<b>1152111601 Africa Private Sector Assistance (FAPA) PPP's in Transmission Lines</b>						
3110500 Construction and Civil Works	37,855,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>37,855,000</b>	-	-	-	-	-
Appropriations in Aid	37,855,000	-		-		-
1310200 Grants from Foreign Governments - Direct Payments	37,855,000	-		-		-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152111600 Africa Private Sector Assistance (FAPA) PPP's in Transmission Lines</b>						
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152111700 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESC.</b>						
<b>1152111701 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESCO</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	50,000,000	50,000,000	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>	50,000,000	-	-	-
Appropriations in Aid	50,000,000	50,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	50,000,000	50,000,000		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152111700 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESCO</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152111900 Green Climate Friendly (GCF) Cooking Stove Project.</b>						
<b>1152111901 Green Climate Friendly (GCF) Cooking Stove Project</b>						
2210500 Printing , Advertising and Information Supplies and Services	-	55,000,000	55,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	35,000,000	35,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>90,000,000</b>	90,000,000	-	-	-
Appropriations in Aid	-	90,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	-	90,000,000		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152111900 Green Climate Friendly (GCF) Cooking Stove Project</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152112000 Reinforcement of Electricity Transmission Network (RETNET).</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152112001 Reinforcement of Electricity Transmission Network (RETNET)</b>						
2211300 Other Operating Expenses	30,000,000	200,000,000	-	-	-	200,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>200,000,000</b>	-	-	-	<b>200,000,000</b>
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>200,000,000</b>		-	-	<b>200,000,000</b>
<b>1152112000 Reinforcement of Electricity Transmission Network (RETNET)</b>						
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>200,000,000</b>		-	-	<b>200,000,000</b>
<b>1152112300 Narok - Bomet-BETA.</b>						
<b>1152112301 Narok - Bomet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	582,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>582,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>582,000,000</b>		-	-	-
<b>1152112300 Narok - Bomet-BETA</b>						
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>582,000,000</b>		-	-	-
<b>1152112600 Machoki - Kokua - Mwatara Electricity Connection.</b>						
<b>1152112601 Machoki - Kokua - Mwatara Electricity Connection</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152112600 Machoki - Kokua - Mwaru Electricity Connection</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1152112700 Energy Center Bumula Project.</b>						
<b>1152112701 Energy Center Bumula Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-		-	-	-
<b>1152112700 Energy Center Bumula Project</b>						
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-		-	-	-
<b>1152112800 Kenya Power for Street-Lighting Project.</b>						
<b>1152112802 Lukusi market floodlights</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>		-	-	-
<b>1152112803 Salmond Hotel - Sikata Junction streetlighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152112804 Sengeteti market floodlights</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>			-	-
<b>1152112805 Tongaren KMTC floodlights</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>			-	-
<b>1152112806 Nabingong Market floodlights</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>			-	-
<b>1152112807 Dorofu Market floodlights</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>			-	-
<b>1152112808 Kimarewa market floodlights</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152112809 Kituni market floodlights</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>			-	-
<b>1152112810 Bunambo market floodlights</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>			-	-
<b>1152112811 Kagara ini - Gitumbi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>			-	-
<b>1152112812 Mugono - Carambo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>			-	-
<b>1152112813 Ndege Oriedo Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>			-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152112814 Cham Gi Wadu Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>1152112815 Kobado Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>1152112816 Nyaondo Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>1152112817 Karuri - Raini - Gatono - Kimuga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>1152112818 Streetlighting in Ngacho, Kagaa, Kahuti, Bingwa, Kangara Areas</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	106,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>106,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>106,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152112800 Kenya Power for Street-Lighting Project</b>						
<b>NET EXPENDITURE</b>	-	<b>250,000,000</b>		-	-	-
<b>1152112900 Electrification of Galana-Kulalu Irrigation Scheme.</b>						
<b>1152112901 Electrification of Galana-Kulalu Irrigation Scheme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	636,000,000	1,100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>636,000,000</b>	<b>1,100,000,000</b>	-	-	-	-
Appropriations in Aid	636,000,000	1,100,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	636,000,000	1,100,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152112900 Electrification of Galana-Kulalu Irrigation Scheme</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152113000 Public Participation Projects.</b>						
<b>1152113009 Ebulali-Mwichina Village (Church of God Ebulali)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1152113010 Emaruku-Elwobe Village (Elwobe PAG)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	5,000,000		-	-	-
<b>1152113011 Eshitoi - Ematete Village (Church of God Eshitri)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	5,000,000		-	-	-
<b>1152113012 Gesero Market - Mbuni Transformer &amp; Maximization</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1152113013 Ikoko ABC Village (Ikoko PAG Nursery)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	5,000,000		-	-	-
<b>1152113014 Mushinaka-Mwikagkha Village (African Devine Church Mushikana)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	5,000,000		-	-	-
<b>1152113015 Shaga-Mulabenyi - Musitunyi Transformer &amp; Maximization</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1152113016 Tito - Jukala Transformer &amp; Maximization</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>35,000,000</b>		-	-	-
<b>1152113000 Public Participation Projects</b>						
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1152113100 Installation of Transformers in Constituencies - Cont..</b>						
<b>1152113101 Karinga-Ini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113102 Kathika A</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113103 Katothya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113104 Kcc Treasure Kwa Bonkey</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113105 Keron</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113106 Kiptoim</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113107 Kithaathai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113108 Kituiu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113109 Kiugu Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113110 Kwa Mbiti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113111 Kyambusya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113112 Kyamukulwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113113 Kyamuthilu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113114 Kyamwangu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113115 Kyandue</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113116 Kyangii</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113117 Kyangwasi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113118 Malaani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113119 Mango/Leva</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113120 Manyanzaani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113121 Masaani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113122 Mikwani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113123 Mungaluni - Kitovo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113124 Munyiiki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113125 Ndandani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113126 Nduu Ndune</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113127 Ngangani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113128 Ngangani C</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113129 Ngitini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113130 Ngomano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113131 Ngomano-Athi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113132 Ngomano-Myanyani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113133 Ngunikoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113134 Ngu-Nyumu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113135 Nthaani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113136 Nthwake</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113137 Nyamatoko_Eengu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113138 Nyamunge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113139 Riara Houses Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113140 Thumaita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113141 Uai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113142 Ulaani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113143 Upper Kyamuthilu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113144 Upper Vyulya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113145 Voo B</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113146 Wanaswa Kulisiru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113147 Yandiani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>		-	-	-
<b>1152113148 Kiambogo kwa M'lmea Village and Rugusu Thigi Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1152113149 Electrification in Mukurwe ini Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
<b>1152113150 Burhaniya, Wandaka, Mwaroko, Kombaeren, Baraton, Kirikoini Areas</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	54,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>54,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>54,000,000</b>		-	-	-
<b>1152113151 Witu Soroko Area Transformer installation and maximization</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1152113152 Umoja kwa Kamuyu Area Transformer installation and maximization</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1152113153 Ndeu (Hindi) Area transformer installation and maximization</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>		-	-	-
<b>1152113154 Ikelunyeti-Olkatetamai-Oldonyio sampu Pri. Schs Rural Electrification</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1152113155 Instal. of transformers &amp; connection-Kagama Ngatha Ndemuini Villages</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1152113156 Last Mile proj.in Menu Ngalasia Mulukhu Tembwa Butonge Lurare Nabukwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1152113157 Transformers in Saramba, Simwaga, Nyamusoga and Sasuri Villages</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
<b>1152113100 Installation of Transformers in Constituencies - Cont.</b>						
<b>NET EXPENDITURE</b>	-	<b>403,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152113200 Electrification of Public Facilities - Cont..</b>						
<b>1152113201 Mangauni - Katine</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152113202 Masee</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152113203 Mataka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152113204 Matongu-Ini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152113205 Maweli High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,300,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,300,000</b>	-	-	-	-
Appropriations in Aid	-	4,300,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,300,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152113206 Mисуuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152113207 Mugerо - Ciginki (Kiera)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152113208 Mulau</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152113209 Mulika</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152113210 Mumbuni/Uvaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000		-		-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152113211 Musaalani High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,300,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,300,000</b>	-	-	-	-
Appropriations in Aid	-	4,300,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,300,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152113212 Muusini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152113213 Mwarosana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,700,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,700,000</b>	-	-	-	-
Appropriations in Aid	-	6,700,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	6,700,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152113214 Namawanga Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152113215 Ndeini High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,300,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,300,000</b>	-	-	-	-
Appropriations in Aid	-	4,300,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,300,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152113216 Ndiuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152113217 Ngamba High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,300,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>4,300,000</b>	-	-	-	-
Appropriations in Aid	-	4,300,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,300,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152113218 Nguluni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152113219 Nyamchodre Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152113220 Okosuyian - Olerai Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
Appropriations in Aid	-	5,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	-	5,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152113221 Ongadre Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152113222 See</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-
<b>1152113223 Thwanguu High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,300,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,300,000</b>	-	-	-	-
Appropriations in Aid	-	4,300,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,300,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-	-	-	-	-

**VOTE 1152 State Department for Energy**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1152113224 Tunyo-Wasekese</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152113225 Upper Kitwamba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152113226 Wapewape Houses Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1152113227 Yathui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-

**VOTE 1152 State Department for Energy**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
Appropriations in Aid	-	4,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152113228 Zombe Dccs Office - Kaumu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,000,000</b>	-	-	-	-
Appropriations in Aid	-	12,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	12,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1152113229 Maximization at Mwirua, Alivado Factory,Kambugi, Nyambaru Farm,Kamira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	85,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>85,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>85,000,000</b>		-		-
<b>1152113230 Maximization at Gititu, Gakanga,Muringu, Nganduini, Kairi, Gitui Pri.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>70,000,000</b>		-		-
<b>1152113231 Maximization at Cheplaskei &amp; Iruru in Emgwen Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

**VOTE 1152 State Department for Energy**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1152113232 Uloma Kodero village (Alego Usoga)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1152113233 Obambo Kadhai Village (Alego Usoga)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1152113234 Antubeiga village (Igembe South)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1152113235 Ithumbi village (Igembe South)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1152113236 Kagaa and Environs Villages</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-

**VOTE 1152 State Department for Energy**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	40,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	40,000,000		-	-	-
<b>1152113237 Maximization in Rongo Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1152113238 Maximization in N. Horr, Kaganda, Olkejuado, Gathaithi &amp; other Areas</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	75,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	75,000,000		-	-	-
<b>1152113200 Electrification of Public Facilities - Cont.</b>						
<b>NET EXPENDITURE</b>	-	350,000,000		-	-	-
<b>TOTAL FOR VOTE D1152 State Department for Energy</b>	<b>12,307,500,000</b>	<b>25,513,000,000</b>	<b>2,155,000,000</b>	<b>446,000,000</b>	<b>17,741,000,000</b>	<b>15,282,000,000</b>

**VOTE D1162 State Department for Livestock Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Livestock Development, for capital expenditure.

(KShs 5,261,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1162100500 Livestock Value Chain Support Project-BETA	500,000,000	2,130,000,000	2,100,000,000	30,000,000	2,150,000,000	2,725,000,000
1162100600 Kenya Livestock Insurance Scheme	2,759,501	-	-	-	-	-
1162100700 Disease Free Zones Program-BETA	-	44,000,000	-	44,000,000	50,000,000	-
1162100800 Modernization/Rehabilitation of Kenya Meat Commission Factory	-	20,000,000	-	20,000,000	277,000,000	-
1162100900 Establishment of Liquid Nitrogen Plants- KAGRC-BETA	10,750,000	135,000,000	-	135,000,000	-	-
1162101000 Establishment of a bull Station at ADC kitale	-	40,000,000	-	40,000,000	-	-
1162101100 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC	18,750,000	130,000,000	-	130,000,000	268,000,000	170,000,000
1162101200 Modernize Foot & Mouth Disease Laboratory for GMP standards- KEVEVAPI	17,500,000	50,000,000	-	50,000,000	180,000,000	284,000,000
1162101400 Modernization of Kiboko Zoological and Efficacy Trial Centre	10,000,000	40,000,000	-	40,000,000	28,000,000	-
1162101600 Construction & equipping the Bio-safety Level 3 Laboratory at Kabete	28,680,900	60,000,000	-	60,000,000	100,000,000	115,000,000
1162101700 Construction of learning facilities at AHITI Nyahururu	10,250,000	50,000,000	-	50,000,000	30,700,000	-

**VOTE D1162 State Department for Livestock Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Livestock Development, for capital expenditure.

(KShs 5,261,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1162101800 Construction and refurbishment of Infrastructure at AHITI Kabete	18,013,817	31,000,000	-	31,000,000	-	-
1162101900 Construction and refurbishment of Infrastructure -AHITI Ndomba	-	26,000,000	-	26,000,000	39,000,000	-
1162102000 Construct & refurbish facilities -Meat Training Institute Athi River	3,750,000	24,000,000	-	24,000,000	-	-
1162102200 Construction and refurbishment at Dairy Training Institute- Naivasha	22,550,000	50,000,000	-	50,000,000	95,000,000	-
1162102300 Construct & Refurbish- Regional Pastoral Training Centre- Narok	3,000,000	25,000,000	-	25,000,000	-	-
1162102400 Farm Development - Sheep and Goats Breeding Farms	20,250,000	30,000,000	-	30,000,000	-	-
1162102500 Farm Development - Livestock Breeding research farms	15,000,000	25,000,000	-	25,000,000	-	-
1162102700 Bee health Project - Vector Regulatory and Zoological Services	8,232,614	35,000,000	-	35,000,000	-	-
1162102800 Construct & Refurbish-Foot & Mouth Disease National Reference Lab	8,000,000	30,000,000	-	30,000,000	-	-
1162102900 Construct & Refurbish-Regional Veterinary Investigation Labs (RVILs)	12,500,000	50,000,000	-	50,000,000	102,000,000	55,500,000
1162103000 Farm development - Veterinary Diagnostic and Efficacy Trial Centres	13,250,000	14,000,000	-	14,000,000	24,000,000	-
1162103100 Construction and refurbishment - Leather Science Institute	15,827,342	-	-	-	100,000,000	126,000,000

**VOTE D1162 State Department for Livestock Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Livestock Development, for capital expenditure.

(KShs 5,261,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1162103200 Bee Bulking Project- Apiculture and emerging Livestock Services	17,080,000	39,000,000	-	39,000,000	130,560,000	112,020,845
1162103300 Construction of National Dairy Laboratory Complex	18,975,000	60,000,000	-	60,000,000	160,000,000	150,000,000
1162103400 National Bee keeping Institute	9,500,000	5,000,000	-	5,000,000	-	-
1162103500 Construction of Kenya Veterinary Board(KVB) Headquarters offices	24,000,000	-	-	-	-	-
1162104400 Construction & Refurbishment of Facilities - Livestock Inst. Wajir	22,250,000	60,000,000	-	60,000,000	94,000,000	-
1162104500 Livestock Production Interventions	131,810,159	220,000,000	-	220,000,000	770,250,000	692,184,659
1162104600 Development of Leather Industrial Park - Kenanie-BETA	62,500,000	350,000,000	-	350,000,000	980,000,000	1,000,000,000
1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA	953,030,000	1,541,000,000	-	1,541,000,000	1,200,000,000	1,200,000,000
1162104800 Towards Ending Drought Emergencies in Kenya (TWEENDE)-BETA	121,729,028	318,000,000	-	318,000,000	549,000,000	247,000,000
1162105000 Establishment of Livestock Export Zone - Lamu	59,300,296	44,000,000	-	44,000,000	1,972,490,000	3,204,294,496
1162105200 Kimahuri Milk Cooling Plant Project	956,950	-	-	-	-	-
1162105300 De-Risking, Inclusion & Value Enhancement of Pastoral Economies-BETA	750,000,000	3,669,000,000	2,200,000,000	1,469,000,000	3,648,000,000	3,856,000,000

**VOTE D1162 State Department for Livestock Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Livestock Development, for capital expenditure.

(KShs 5,261,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1162105400 Embryo Transfer Project-BETA	10,000,000	166,000,000	-	166,000,000	134,000,000	150,000,000
1162105500 Leather Value Chain Promotion Programme-BETA	-	50,000,000	-	50,000,000	140,000,000	154,000,000
<b>TOTAL FOR VOTE D1162 State Department for Livestock Development</b>	<b>2,920,195,607</b>	<b>9,561,000,000</b>	<b>4,300,000,000</b>	<b>5,261,000,000</b>	<b>13,222,000,000</b>	<b>14,241,000,000</b>

**VOTE D1162 State Department for Livestock Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1162100500 Livestock Value Chain Support Project-BETA.</b>				
<b>1162100501 Livestock Value Chain Support Project</b>				
2211300 Other Operating Expenses	-	30,000,000	50,000,000	100,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	500,000,000	2,100,000,000	2,100,000,000	2,625,000,000
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	<b>2,130,000,000</b>	<b>2,150,000,000</b>	<b>2,725,000,000</b>
Appropriations in Aid	-	2,100,000,000	2,100,000,000	2,100,000,000
5120200 Foreign Borrowing - Direct Payments	-	2,100,000,000	2,100,000,000	2,100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>500,000,000</b>	<b>30,000,000</b>	<b>50,000,000</b>	<b>625,000,000</b>
<b>1162100500 Livestock Value Chain Support Project-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>500,000,000</b>	<b>30,000,000</b>	<b>50,000,000</b>	<b>625,000,000</b>
<b>1162100600 Kenya Livestock Insurance Scheme.</b>				
<b>1162100601 Kenya Livestock Insurance Scheme</b>				
2210200 Communication, Supplies and Services	220,800	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,198,701	-	-	-
2211200 Fuel Oil and Lubricants	310,000	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	30,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,759,501</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,759,501</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1162100600 Kenya Livestock Insurance Scheme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,759,501</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1162100700 Disease Free Zones Program-BETA.</b>				
<b>1162100701 Disease Free Zones Program</b>				
3110500 Construction and Civil Works	-	44,000,000	50,000,000	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>44,000,000</b>	<b>50,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>44,000,000</b>	<b>50,000,000</b>	<b>-</b>
<b>1162100700 Disease Free Zones Program-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>44,000,000</b>	<b>50,000,000</b>	<b>-</b>
<b>1162100800 Modernization/Rehabilitation of Kenya Meat Commission Factory.</b>				
<b>1162100801 Modernization/Rehabilitation of Kenya Meat Commission Factory</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	277,000,000	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>20,000,000</b>	<b>277,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>20,000,000</b>	<b>277,000,000</b>	<b>-</b>
<b>1162100800 Modernization/Rehabilitation of Kenya Meat Commission Factory</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>20,000,000</b>	<b>277,000,000</b>	<b>-</b>
<b>1162100900 Establishment of Liquid Nitrogen Plants- KAGRC-BETA.</b>				
<b>1162100901 Establishment of Liquid Nitrogen Plants- KAGRC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,750,000	135,000,000	-	-

**VOTE D1162 State Department for Livestock Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	10,750,000	135,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,750,000	135,000,000	-	-
1162100900 Establishment of Liquid Nitrogen Plants- KAGRC-BETA				
<b>NET EXPENDITURE Head ... KShs.</b>	10,750,000	135,000,000	-	-
1162101000 Establishment of a bull Station at ADC kitale.				
1162101001 Establishment of a bull Station at ADC kitale				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	40,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	40,000,000	-	-
1162101000 Establishment of a bull Station at ADC kitale				
<b>NET EXPENDITURE Head ... KShs.</b>	-	40,000,000	-	-
1162101100 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC.				
1162101101 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	130,000,000	268,000,000	170,000,000
<b>GROSS EXPENDITURE</b>	18,750,000	130,000,000	268,000,000	170,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	18,750,000	130,000,000	268,000,000	170,000,000
1162101100 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC				
<b>NET EXPENDITURE Head ... KShs.</b>	18,750,000	130,000,000	268,000,000	170,000,000
1162101200 Modernize Foot & Mouth Disease Laboratory for GMP standards- KEVEVAPI.				
1162101201 Modernize Foot & Mouth Disease Laboratory for GMP standards- KEVEVAPI				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	50,000,000	180,000,000	284,000,000
<b>GROSS EXPENDITURE</b>	17,500,000	50,000,000	180,000,000	284,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	17,500,000	50,000,000	180,000,000	284,000,000
1162101200 Modernize Foot & Mouth Disease Laboratory for GMP standards- KEVEVAPI				
<b>NET EXPENDITURE Head ... KShs.</b>	17,500,000	50,000,000	180,000,000	284,000,000
1162101400 Modernization of Kiboko Zoological and Efficacy Trial Centre .				
1162101401 Modernization of Kiboko Zoological and Efficacy Trial Centre				
2210700 Training Expenses	812,500	3,250,000	2,356,250	-
2211000 Specialised Materials and Supplies	4,750,000	19,000,000	12,775,000	-
2211300 Other Operating Expenses	1,625,000	6,500,000	4,712,500	-
3110500 Construction and Civil Works	1,375,000	5,500,000	3,987,500	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	1,437,500	5,750,000	4,168,750	-
<b>GROSS EXPENDITURE</b>	10,000,000	40,000,000	28,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	40,000,000	28,000,000	-
1162101400 Modernization of Kiboko Zoological and Efficacy Trial Centre				
<b>NET EXPENDITURE Head ... KShs.</b>	10,000,000	40,000,000	28,000,000	-
1162101600 Construction & equipping the Bio-safety Level 3 Laboratory at Kabete.				

**VOTE D1162 State Department for Livestock Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1162101601 Construction &amp; equipping the Bio-safety Level 3 Laboratory at Kabete</b>				
3110500 Construction and Civil Works	8,681,600	17,000,000	29,000,000	24,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	19,999,300	43,000,000	71,000,000	91,000,000
<b>GROSS EXPENDITURE</b>	<b>28,680,900</b>	<b>60,000,000</b>	<b>100,000,000</b>	<b>115,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>28,680,900</b>	<b>60,000,000</b>	<b>100,000,000</b>	<b>115,000,000</b>
<b>1162101600 Construction &amp; equipping the Bio-safety Level 3 Laboratory at Kabete</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>28,680,900</b>	<b>60,000,000</b>	<b>100,000,000</b>	<b>115,000,000</b>
<b>1162101700 Construction of learning facilities at AHITI Nyahururu.</b>				
<b>1162101701 Construction of learning facilities at AHITI Nyahururu</b>				
3110500 Construction and Civil Works	9,750,000	47,500,000	30,000,000	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	500,000	2,500,000	700,000	-
<b>GROSS EXPENDITURE</b>	<b>10,250,000</b>	<b>50,000,000</b>	<b>30,700,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,250,000</b>	<b>50,000,000</b>	<b>30,700,000</b>	<b>-</b>
<b>1162101700 Construction of learning facilities at AHITI Nyahururu</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,250,000</b>	<b>50,000,000</b>	<b>30,700,000</b>	<b>-</b>
<b>1162101800 Construction and refurbishment of Infrastructure at AHITI Kabete.</b>				
<b>1162101801 Construction and refurbishment of Infrastructure at AHITI Kabete</b>				
3110300 Refurbishment of Buildings	-	4,600,000	-	-
3110500 Construction and Civil Works	18,013,817	26,400,000	-	-
<b>GROSS EXPENDITURE</b>	<b>18,013,817</b>	<b>31,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>18,013,817</b>	<b>31,000,000</b>	<b>-</b>	<b>-</b>
<b>1162101800 Construction and refurbishment of Infrastructure at AHITI Kabete</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>18,013,817</b>	<b>31,000,000</b>	<b>-</b>	<b>-</b>
<b>1162101900 Construction and refurbishment of Infrastructure -AHITI Ndomba.</b>				
<b>1162101901 Construction and refurbishment of Infrastructure -AHITI Ndomba</b>				
3110500 Construction and Civil Works	-	26,000,000	39,000,000	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>26,000,000</b>	<b>39,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>26,000,000</b>	<b>39,000,000</b>	<b>-</b>
<b>1162101900 Construction and refurbishment of Infrastructure -AHITI Ndomba</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>26,000,000</b>	<b>39,000,000</b>	<b>-</b>
<b>1162102000 Construct &amp; refurbish facilities -Meat Training Institute Athi River.</b>				
<b>1162102001 Construct &amp; refurbish facilities -Meat Training Institute Athi River</b>				
3110500 Construction and Civil Works	1,500,000	9,600,000	-	-
3110900 Purchase of Household Furniture and Institutional Equipment	1,750,000	11,200,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	500,000	3,200,000	-	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	<b>24,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,750,000</b>	<b>24,000,000</b>	<b>-</b>	<b>-</b>
<b>1162102000 Construct &amp; refurbish facilities -Meat Training Institute Athi River</b>				

**VOTE D1162 State Department for Livestock Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>3,750,000</b>	<b>24,000,000</b>	-	-
<b>1162102200 Construction and refurbishment at Dairy Training Institute- Naivasha.</b>				
<b>1162102201 Construction and refurbishment at Dairy Training Institute- Naivasha</b>				
2211000 Specialised Materials and Supplies	150,000	600,000	2,000,000	-
3110500 Construction and Civil Works	20,100,000	28,200,000	82,000,000	-
3110700 Purchase of Vehicles and Other Transport Equipment	-	12,000,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,300,000	9,200,000	11,000,000	-
<b>GROSS EXPENDITURE</b>	<b>22,550,000</b>	<b>50,000,000</b>	<b>95,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,550,000</b>	<b>50,000,000</b>	<b>95,000,000</b>	-
<b>1162102200 Construction and refurbishment at Dairy Training Institute- Naivasha</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>22,550,000</b>	<b>50,000,000</b>	<b>95,000,000</b>	-
<b>1162102300 Construct &amp; Refurbish- Regional Pastoral Training Centre- Narok.</b>				
<b>1162102301 Construct &amp; Refurbish- Regional Pastoral Training Centre- Narok</b>				
2211000 Specialised Materials and Supplies	100,000	1,000,000	-	-
3110500 Construction and Civil Works	2,750,000	24,000,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	150,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	<b>25,000,000</b>	-	-
<b>1162102300 Construct &amp; Refurbish- Regional Pastoral Training Centre- Narok</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>3,000,000</b>	<b>25,000,000</b>	-	-
<b>1162102400 Farm Development - Sheep and Goats Breeding Farms.</b>				
<b>1162102401 Farm Development - Sheep and Goats Breeding Farms</b>				
2211000 Specialised Materials and Supplies	11,087,500	4,350,000	-	-
3110500 Construction and Civil Works	5,325,000	21,300,000	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	2,000,000	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,337,500	2,350,000	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	500,000	2,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>20,250,000</b>	<b>30,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,250,000</b>	<b>30,000,000</b>	-	-
<b>1162102400 Farm Development - Sheep and Goats Breeding Farms</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,250,000</b>	<b>30,000,000</b>	-	-
<b>1162102500 Farm Development - Livestock Breeding research farms.</b>				
<b>1162102501 Farm Development - Livestock Breeding research farms</b>				
2211000 Specialised Materials and Supplies	8,900,000	3,600,000	-	-
3110500 Construction and Civil Works	4,325,000	19,300,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,412,500	2,100,000	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	362,500	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-

**VOTE D1162 State Department for Livestock Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-
<b>1162102500 Farm Development - Livestock Breeding research farms</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-
<b>1162102700 Bee health Project - Vector Regulatory and Zoological Services.</b>				
<b>1162102701 Bee health Project - Vector Regulatory and Zoological Services</b>				
2210500 Printing , Advertising and Information Supplies and Services	411,163	870,000	-	-
2210700 Training Expenses	1,500,000	1,660,000	-	-
2211000 Specialised Materials and Supplies	4,966,451	8,800,000	-	-
2211200 Fuel Oil and Lubricants	500,000	870,000	-	-
3110500 Construction and Civil Works	-	14,000,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	855,000	8,800,000	-	-
<b>GROSS EXPENDITURE</b>	<b>8,232,614</b>	<b>35,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,232,614</b>	<b>35,000,000</b>	-	-
<b>1162102700 Bee health Project - Vector Regulatory and Zoological Services</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>8,232,614</b>	<b>35,000,000</b>	-	-
<b>1162102800 Construct &amp; Refurbish-Foot &amp; Mouth Disease National Reference Lab.</b>				
<b>1162102801 Construct &amp; Refurbish-Foot &amp; Mouth Disease National Reference Lab</b>				
2211000 Specialised Materials and Supplies	8,000,000	15,000,000	-	-
3110500 Construction and Civil Works	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	<b>30,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	<b>30,000,000</b>	-	-
<b>1162102800 Construct &amp; Refurbish-Foot &amp; Mouth Disease National Reference Lab</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>8,000,000</b>	<b>30,000,000</b>	-	-
<b>1162102900 Construct &amp; Refurbish-Regional Veterinary Investigation Labs (RVILs).</b>				
<b>1162102901 Construct &amp; Refurbish-Regional Veterinary Investigation Labs (RVILs)</b>				
2211000 Specialised Materials and Supplies	1,250,000	5,000,000	11,000,000	5,500,000
3110500 Construction and Civil Works	11,250,000	45,000,000	91,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>12,500,000</b>	<b>50,000,000</b>	<b>102,000,000</b>	<b>55,500,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,500,000</b>	<b>50,000,000</b>	<b>102,000,000</b>	<b>55,500,000</b>
<b>1162102900 Construct &amp; Refurbish-Regional Veterinary Investigation Labs (RVILs)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>12,500,000</b>	<b>50,000,000</b>	<b>102,000,000</b>	<b>55,500,000</b>
<b>1162103000 Farm development - Veterinary Diagnostic and Efficacy Trial Centres.</b>				
<b>1162103001 Farm development - Veterinary Diagnostic and Efficacy Trial Centres</b>				
2211000 Specialised Materials and Supplies	7,000,000	-	4,000,000	-
3110500 Construction and Civil Works	5,750,000	14,000,000	20,000,000	-
3110700 Purchase of Vehicles and Other Transport Equipment	250,000	-	-	-
3111000 Purchase of Office Furniture and General Equipment	250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,250,000</b>	<b>14,000,000</b>	<b>24,000,000</b>	-

**VOTE D1162 State Department for Livestock Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,250,000</b>	<b>14,000,000</b>	<b>24,000,000</b>	<b>-</b>
<b>1162103000 Farm development - Veterinary Diagnostic and Efficacy Trial Centres</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>13,250,000</b>	<b>14,000,000</b>	<b>24,000,000</b>	<b>-</b>
<b>1162103100 Construction and refurbishment - Leather Science Institute.</b>				
<b>1162103101 Construction and refurbishment - Leather Science Institute</b>				
2211000 Specialised Materials and Supplies	3,400,000	-	-	-
3110500 Construction and Civil Works	12,427,342	-	100,000,000	126,000,000
<b>GROSS EXPENDITURE</b>	<b>15,827,342</b>	<b>-</b>	<b>100,000,000</b>	<b>126,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,827,342</b>	<b>-</b>	<b>100,000,000</b>	<b>126,000,000</b>
<b>1162103100 Construction and refurbishment - Leather Science Institute</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,827,342</b>	<b>-</b>	<b>100,000,000</b>	<b>126,000,000</b>
<b>1162103200 Bee Bulking Project- Apiculture and emerging Livestock Services.</b>				
<b>1162103201 Bee Bulking Project- Apiculture and emerging Livestock Services</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	9,630,000	-	-	-
2210600 Rentals of Produced Assets	-	2,310,000	7,934,850	6,809,688
2210700 Training Expenses	500,000	-	-	-
2211000 Specialised Materials and Supplies	-	13,000,000	41,220,000	35,375,004
2211200 Fuel Oil and Lubricants	1,200,000	2,200,000	7,557,000	6,485,417
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	1,900,000	6,526,500	5,601,042
3110500 Construction and Civil Works	3,750,000	15,190,000	52,177,650	44,778,859
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	4,400,000	15,144,000	12,970,835
<b>GROSS EXPENDITURE</b>	<b>17,080,000</b>	<b>39,000,000</b>	<b>130,560,000</b>	<b>112,020,845</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,080,000</b>	<b>39,000,000</b>	<b>130,560,000</b>	<b>112,020,845</b>
<b>1162103200 Bee Bulking Project- Apiculture and emerging Livestock Services</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>17,080,000</b>	<b>39,000,000</b>	<b>130,560,000</b>	<b>112,020,845</b>
<b>1162103300 Construction of National Dairy Laboratory Complex.</b>				
<b>1162103301 Construction of National Dairy Laboratory Complex</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,975,000	60,000,000	160,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>18,975,000</b>	<b>60,000,000</b>	<b>160,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>18,975,000</b>	<b>60,000,000</b>	<b>160,000,000</b>	<b>150,000,000</b>
<b>1162103300 Construction of National Dairy Laboratory Complex</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>18,975,000</b>	<b>60,000,000</b>	<b>160,000,000</b>	<b>150,000,000</b>
<b>1162103400 National Bee keeping Institute.</b>				
<b>1162103401 National Bee keeping Institute</b>				
2210700 Training Expenses	-	1,500,000	-	-
2211000 Specialised Materials and Supplies	7,300,000	3,500,000	-	-
3110200 Construction of Building	2,200,000	-	-	-

**VOTE D1162 State Department for Livestock Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>9,500,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,500,000</b>	<b>5,000,000</b>	-	-
<b>1162103400 National Bee keeping Institute</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>9,500,000</b>	<b>5,000,000</b>	-	-
<b>1162103500 Construction of Kenya Veterinary Board(KVB) Headquarters offices.</b>				
<b>1162103501 Construction of Kenya Veterinary Board(KVB) Headquarters offices</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>24,000,000</b>	-	-	-
<b>1162103500 Construction of Kenya Veterinary Board(KVB) Headquarters offices</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>24,000,000</b>	-	-	-
<b>1162104400 Construction &amp; Refurbishment of Facilities - Livestock Inst. Wajir..</b>				
<b>1162104401 Construction &amp; Refurbishment of Facilities - Livestock Inst. Wajir</b>				
3110500 Construction and Civil Works	12,250,000	48,000,000	64,000,000	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	10,000,000	12,000,000	30,000,000	-
<b>GROSS EXPENDITURE</b>	<b>22,250,000</b>	<b>60,000,000</b>	<b>94,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,250,000</b>	<b>60,000,000</b>	<b>94,000,000</b>	-
<b>1162104400 Construction &amp; Refurbishment of Facilities - Livestock Inst. Wajir</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>22,250,000</b>	<b>60,000,000</b>	<b>94,000,000</b>	-
<b>1162104500 Livestock Production Interventions.</b>				
<b>1162104501 Feedlots, Fodder &amp; Pasture Development</b>				
2210700 Training Expenses	1,125,000	1,320,000	11,550,000	11,353,650
2211000 Specialised Materials and Supplies	23,500,000	25,500,000	48,125,000	47,306,875
2211200 Fuel Oil and Lubricants	500,000	1,780,000	15,575,000	15,310,225
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	965,000	8,443,750	8,300,206
3110500 Construction and Civil Works	13,043,744	60,435,000	178,806,250	175,766,544
3111000 Purchase of Office Furniture and General Equipment	1,500,000	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	10,000,000	87,500,000	86,012,500
<b>GROSS EXPENDITURE</b>	<b>39,668,744</b>	<b>100,000,000</b>	<b>350,000,000</b>	<b>344,050,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>39,668,744</b>	<b>100,000,000</b>	<b>350,000,000</b>	<b>344,050,000</b>
<b>1162104502 Commercialization of Indigenous Poultry</b>				
2210700 Training Expenses	456,060	1,800,000	12,006,000	9,023,710
2211000 Specialised Materials and Supplies	18,200,000	5,600,000	37,352,000	28,073,763
2211200 Fuel Oil and Lubricants	20,000	600,000	4,002,000	3,007,903
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	200,000	1,334,000	1,002,634
3110500 Construction and Civil Works	16,500,000	15,200,000	101,384,000	76,200,214
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	4,600,000	30,682,000	23,060,591
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	1,000,000	32,000,000	13,340,000	10,026,344
<b>GROSS EXPENDITURE</b>	<b>36,176,060</b>	<b>60,000,000</b>	<b>200,100,000</b>	<b>150,395,159</b>

**VOTE D1162 State Department for Livestock Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>36,176,060</b>	<b>60,000,000</b>	<b>200,100,000</b>	<b>150,395,159</b>
<b>1162104503 Pig Enterprises Development</b>				
2210700 Training Expenses	1,712,223	2,380,000	10,210,200	9,495,486
2211000 Specialised Materials and Supplies	22,600,000	9,600,000	41,184,000	38,301,120
2211200 Fuel Oil and Lubricants	-	2,200,000	9,438,000	8,777,340
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	600,000	2,574,000	2,393,820
3110500 Construction and Civil Works	6,531,850	15,800,000	67,782,000	63,037,260
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	2,000,000	8,580,000	7,979,400
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	1,210,000	2,420,000	10,381,800	9,655,074
<b>GROSS EXPENDITURE</b>	<b>32,054,073</b>	<b>35,000,000</b>	<b>150,150,000</b>	<b>139,639,500</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>32,054,073</b>	<b>35,000,000</b>	<b>150,150,000</b>	<b>139,639,500</b>
<b>1162104504 Rabbit Enterprises Development</b>				
2210700 Training Expenses	7,886,282	600,000	1,680,000	1,394,400
2211000 Specialised Materials and Supplies	11,250,000	5,000,000	14,000,000	11,620,000
2211200 Fuel Oil and Lubricants	50,000	200,000	560,000	464,800
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	37,500	350,000	980,000	813,400
3110500 Construction and Civil Works	3,250,000	16,850,000	47,180,000	39,159,400
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,437,500	2,000,000	5,600,000	4,648,000
<b>GROSS EXPENDITURE</b>	<b>23,911,282</b>	<b>25,000,000</b>	<b>70,000,000</b>	<b>58,100,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>23,911,282</b>	<b>25,000,000</b>	<b>70,000,000</b>	<b>58,100,000</b>
<b>1162104500 Livestock Production Interventions</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>131,810,159</b>	<b>220,000,000</b>	<b>770,250,000</b>	<b>692,184,659</b>
<b>1162104600 Development of Leather Industrial Park - Kenanie-BETA.</b>				
<b>1162104601 Development of Leather Industrial Park - Kenanie</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	62,500,000	350,000,000	980,000,000	1,000,000,000
<b>GROSS EXPENDITURE</b>	<b>62,500,000</b>	<b>350,000,000</b>	<b>980,000,000</b>	<b>1,000,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>62,500,000</b>	<b>350,000,000</b>	<b>980,000,000</b>	<b>1,000,000,000</b>
<b>1162104600 Development of Leather Industrial Park - Kenanie-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>62,500,000</b>	<b>350,000,000</b>	<b>980,000,000</b>	<b>1,000,000,000</b>
<b>1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA.</b>				
<b>1162104701 Kenya Livestock Commercialization Programme (KeLCoP)</b>				
2110200 Basic Wages - Temporary Employees	80,000,000	90,300,000	91,880,000	91,880,000
2210100 Utilities Supplies and Services	2,760,000	2,500,000	17,560,000	17,560,000
2210200 Communication, Supplies and Services	7,300,000	4,900,000	5,200,000	5,200,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	231,652,000	34,400,000	37,250,000	37,250,000
2210400 Foreign Travel and Subsistence, and other transportation costs	4,500,000	10,000,000	5,150,000	5,150,000
2210500 Printing , Advertising and Information Supplies and Services	30,467,000	10,000,000	10,200,000	10,200,000
2210700 Training Expenses	290,200,000	184,240,000	210,952,000	210,952,000
2210800 Hospitality Supplies and Services	43,300,000	1,500,000	1,575,000	1,575,000
2210900 Insurance Costs	-	15,200,000	15,960,000	15,960,000

**VOTE D1162 State Department for Livestock Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2211000 Specialised Materials and Supplies	3,784,000	35,760,000	37,548,000	37,548,000
2211100 Office and General Supplies and Services	25,133,300	9,100,000	4,240,000	4,240,000
2211200 Fuel Oil and Lubricants	29,312,400	9,800,000	8,015,000	8,015,000
2211300 Other Operating Expenses	70,666,000	57,700,000	48,195,000	48,195,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	23,108,400	8,700,000	5,835,000	5,835,000
2220200 Routine Maintenance - Other Assets	11,500,000	10,500,000	10,825,000	10,825,000
2630200 Capital Grants to Government Agencies and other Levels of Government	-	344,300,000	361,515,000	361,515,000
2640500 Other Capital Grants and Transfers	-	64,200,000	67,410,000	67,410,000
2710100 Government Pension and Retirement Benefits	-	18,000,000	-	-
3110200 Construction of Building	12,400,000	12,000,000	12,000,000	12,000,000
3110500 Construction and Civil Works	-	460,000,000	216,850,000	216,850,000
3110700 Purchase of Vehicles and Other Transport Equipment	58,780,000	104,000,000	-	-
3111000 Purchase of Office Furniture and General Equipment	25,436,900	13,900,000	14,095,000	14,095,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,730,000	-	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	40,000,000	17,745,000	17,745,000
<b>GROSS EXPENDITURE</b>	<b>953,030,000</b>	<b>1,541,000,000</b>	<b>1,200,000,000</b>	<b>1,200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>953,030,000</b>	<b>1,541,000,000</b>	<b>1,200,000,000</b>	<b>1,200,000,000</b>
<b>1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>953,030,000</b>	<b>1,541,000,000</b>	<b>1,200,000,000</b>	<b>1,200,000,000</b>
<b>1162104800 Towards Ending Drought Emergencies in Kenya (TWEENDE)-BETA.</b>				
<b>1162104801 Towards Ending Drought Emergencies in Kenya (TWEENDE)</b>				
2110200 Basic Wages - Temporary Employees	21,925,000	16,960,568	23,058,968	12,186,968
2210100 Utilities Supplies and Services	200,000	-	-	-
2210200 Communication, Supplies and Services	1,936,130	2,000,000	2,770,000	1,763,333
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	22,856,755	32,055,800	39,238,585	18,003,948
2210400 Foreign Travel and Subsistence, and other transportation costs	4,200,000	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	1,500,000	1,200,000	2,355,000	845,000
2210700 Training Expenses	3,466,348	-	-	-
2210800 Hospitality Supplies and Services	9,628,100	5,800,000	10,035,000	4,498,333
2211000 Specialised Materials and Supplies	1,200,000	600,000	1,177,500	422,500
2211100 Office and General Supplies and Services	1,808,700	1,360,000	1,995,250	1,164,750
2211200 Fuel Oil and Lubricants	3,761,500	3,894,232	5,841,947	3,295,584
2211300 Other Operating Expenses	12,540,920	50,180,000	98,382,000	35,364,667
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,972,417	1,337,000	1,914,500	1,159,500
2220200 Routine Maintenance - Other Assets	1,295,630	1,230,000	2,000,000	993,334
2630200 Capital Grants to Government Agencies and other Levels of Government	26,279,028	152,482,400	314,450,000	142,283,333
3110300 Refurbishment of Buildings	1,961,500	16,300,000	10,655,000	9,145,000
3110500 Construction and Civil Works	800,000	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	-	5,100,000	5,100,000	5,100,000
3111000 Purchase of Office Furniture and General Equipment	3,200,000	2,100,000	4,121,250	1,478,750
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,197,000	400,000	785,000	281,667

**VOTE D1162 State Department for Livestock Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	25,000,000	25,120,000	9,013,333
<b>GROSS EXPENDITURE</b>	<b>121,729,028</b>	<b>318,000,000</b>	<b>549,000,000</b>	<b>247,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>121,729,028</b>	<b>318,000,000</b>	<b>549,000,000</b>	<b>247,000,000</b>
<b>1162104800 Towards Ending Drought Emergencies in Kenya (TWEENDE)-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>121,729,028</b>	<b>318,000,000</b>	<b>549,000,000</b>	<b>247,000,000</b>
<b>1162105000 Establishment of Livestock Export Zone - Lamu.</b>				
<b>1162105001 Establishment of Livestock Export Zone - Lamu</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,199,796	-	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	547,900	-	1,000,000	1,500,000
2210600 Rentals of Produced Assets	1,241,000	2,000,000	6,000,000	9,000,000
2210700 Training Expenses	562,400	-	-	-
2210800 Hospitality Supplies and Services	2,064,715	2,200,000	6,570,000	9,900,000
2211000 Specialised Materials and Supplies	1,830,000	3,000,000	10,000,000	13,000,000
2211200 Fuel Oil and Lubricants	1,646,579	800,000	2,400,000	3,600,000
2211300 Other Operating Expenses	20,822,535	6,000,000	35,000,000	53,000,000
3110500 Construction and Civil Works	-	-	1,511,520,000	2,289,294,496
3111100 Purchase of Specialised Plant, Equipment and Machinery	20,385,371	30,000,000	400,000,000	825,000,000
<b>GROSS EXPENDITURE</b>	<b>59,300,296</b>	<b>44,000,000</b>	<b>1,972,490,000</b>	<b>3,204,294,496</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>59,300,296</b>	<b>44,000,000</b>	<b>1,972,490,000</b>	<b>3,204,294,496</b>
<b>1162105000 Establishment of Livestock Export Zone - Lamu</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>59,300,296</b>	<b>44,000,000</b>	<b>1,972,490,000</b>	<b>3,204,294,496</b>
<b>1162105200 Kimahuri Milk Cooling Plant Project.</b>				
<b>1162105201 Kimahuri Milk Cooling Plant Project</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	738,150	-	-	-
2210700 Training Expenses	218,800	-	-	-
<b>GROSS EXPENDITURE</b>	<b>956,950</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>956,950</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1162105200 Kimahuri Milk Cooling Plant Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>956,950</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1162105300 De-Risking, Inclusion &amp; Value Enhancement of Pastoral Economies-BETA.</b>				
<b>1162105301 De-Risking, Inclusion and Value Enhancement of Pastoral Economies</b>				
2210200 Communication, Supplies and Services	-	3,053,800	3,036,393	3,291,451
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,000,000	51,452,667	51,159,387	55,456,775
2210400 Foreign Travel and Subsistence, and other transportation costs	-	16,740,000	16,644,582	18,042,726
2210500 Printing , Advertising and Information Supplies and Services	1,000,000	3,593,333	3,572,851	3,872,970
2210600 Rentals of Produced Assets	2,000,000	-	-	-
2210700 Training Expenses	2,000,000	51,402,200	51,109,207	55,402,381
2210800 Hospitality Supplies and Services	3,000,000	17,238,000	17,139,743	18,579,481
2211100 Office and General Supplies and Services	-	2,690,000	2,674,667	2,899,339

**VOTE D1162 State Department for Livestock Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2211200 Fuel Oil and Lubricants	-	5,000,000	4,971,500	5,389,106
2211300 Other Operating Expenses	130,000,000	437,950,000	435,752,886	558,724,129
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	2,000,000	1,988,600	2,155,642
2220200 Routine Maintenance - Other Assets	-	500,000	497,150	538,911
2630200 Capital Grants to Government Agencies and other Levels of Government	2,050,000,000	3,000,000,000	2,995,440,000	3,062,256,960
3110700 Purchase of Vehicles and Other Transport Equipment	-	40,000,000	39,772,000	43,112,848
3111000 Purchase of Office Furniture and General Equipment	-	6,380,000	6,343,634	6,876,499
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	13,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	18,000,000	17,897,400	19,400,782
<b>GROSS EXPENDITURE</b>	<b>2,200,000,000</b>	<b>3,669,000,000</b>	<b>3,648,000,000</b>	<b>3,856,000,000</b>
Appropriations in Aid	1,450,000,000	2,200,000,000	2,200,000,000	2,200,000,000
5120200 Foreign Borrowing - Direct Payments	1,450,000,000	2,200,000,000	2,200,000,000	2,200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>750,000,000</b>	<b>1,469,000,000</b>	<b>1,448,000,000</b>	<b>1,656,000,000</b>
<b>1162105300 De-Risking, Inclusion &amp; Value Enhancement of Pastoral Economies-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>750,000,000</b>	<b>1,469,000,000</b>	<b>1,448,000,000</b>	<b>1,656,000,000</b>
<b>1162105400 Embryo Transfer Project-BETA.</b>				
<b>1162105401 Embryo Transfer Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	166,000,000	134,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>166,000,000</b>	<b>134,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>166,000,000</b>	<b>134,000,000</b>	<b>150,000,000</b>
<b>1162105400 Embryo Transfer Project-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>166,000,000</b>	<b>134,000,000</b>	<b>150,000,000</b>
<b>1162105500 Leather Value Chain Promotion Programme-BETA.</b>				
<b>1162105501 Leather Value Chain Promotion Programme</b>				
2210200 Communication, Supplies and Services	-	300,000	480,000	576,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	2,500,000	4,000,000	4,800,000
2210500 Printing , Advertising and Information Supplies and Services	-	500,000	1,000,000	1,600,000
2210600 Rentals of Produced Assets	-	20,000,000	5,000,000	6,000,000
2210700 Training Expenses	-	4,000,000	114,000,000	124,000,000
2211000 Specialised Materials and Supplies	-	22,000,000	14,400,000	15,680,000
2211200 Fuel Oil and Lubricants	-	700,000	1,120,000	1,344,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>50,000,000</b>	<b>140,000,000</b>	<b>154,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>50,000,000</b>	<b>140,000,000</b>	<b>154,000,000</b>
<b>1162105500 Leather Value Chain Promotion Programme-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>50,000,000</b>	<b>140,000,000</b>	<b>154,000,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1162 State Department for Livestock Development Kshs.</b>	<b>2,920,195,607</b>	<b>5,261,000,000</b>	<b>8,922,000,000</b>	<b>9,941,000,000</b>

**VOTE 1162 State Department for Livestock Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1162100500 Livestock Value Chain Support Project-BETA.</b>						
<b>1162100501 Livestock Value Chain Support Project</b>						
2211300 Other Operating Expenses	-	30,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	500,000,000	2,100,000,000	-	-	2,100,000,000	-
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	<b>2,130,000,000</b>	-	-	<b>2,100,000,000</b>	-
Appropriations in Aid	-	2,100,000,000				-
5120200 Foreign Borrowing - Direct Payments	-	2,100,000,000				-
<b>NET EXPENDITURE</b>	<b>500,000,000</b>	<b>30,000,000</b>			-	-
<b>1162100500 Livestock Value Chain Support Project-BETA</b>						
<b>NET EXPENDITURE</b>	<b>500,000,000</b>	<b>30,000,000</b>			-	-
<b>1162100600 Kenya Livestock Insurance Scheme.</b>						
<b>1162100601 Kenya Livestock Insurance Scheme</b>						
2210200 Communication, Supplies and Services	220,800	-	-	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,198,701	-	-	-	-	-
2211200 Fuel Oil and Lubricants	310,000	-	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	30,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,759,501</b>	-	-	-	-	-

**VOTE 1162 State Department for Livestock Development**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	2,759,501	-		-	-	-
<b>1162100600 Kenya Livestock Insurance Scheme</b>						
<b>NET EXPENDITURE</b>	2,759,501	-		-	-	-
<b>1162100700 Disease Free Zones Program-BETA.</b>						
<b>1162100701 Disease Free Zones Program</b>						
3110500 Construction and Civil Works	-	44,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	44,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	44,000,000		-	-	-
<b>1162100700 Disease Free Zones Program-BETA</b>						
<b>NET EXPENDITURE</b>	-	44,000,000		-	-	-
<b>1162100800 Modernization/Rehabilitation of Kenya Meat Commission Factory.</b>						
<b>1162100801 Modernization/Rehabilitation of Kenya Meat Commission Factory</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1162100800 Modernization/Rehabilitation of Kenya Meat Commission Factory</b>						
<b>NET EXPENDITURE</b>	-	20,000,000		-	-	-
<b>1162100900 Establishment of Liquid Nitrogen Plants- KAGRC-BETA.</b>						

**VOTE 1162 State Department for Livestock Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1162100901 Establishment of Liquid Nitrogen Plants- KAGRC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,750,000	135,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,750,000</b>	<b>135,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,750,000</b>	<b>135,000,000</b>	-	-	-	-
<b>1162100900 Establishment of Liquid Nitrogen Plants- KAGRC-BETA</b>						
<b>NET EXPENDITURE</b>	<b>10,750,000</b>	<b>135,000,000</b>	-	-	-	-
<b>1162101000 Establishment of a bull Station at ADC kitale.</b>						
<b>1162101001 Establishment of a bull Station at ADC kitale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>40,000,000</b>	-	-	-	-
<b>1162101000 Establishment of a bull Station at ADC kitale</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>40,000,000</b>	-	-	-	-
<b>1162101100 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC.</b>						
<b>1162101101 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	130,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,750,000</b>	<b>130,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>18,750,000</b>	<b>130,000,000</b>		-	-	-
1162101100 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC						
<b>NET EXPENDITURE</b>	<b>18,750,000</b>	<b>130,000,000</b>		-	-	-
1162101200 Modernize Foot & Mouth Disease Laboratory for GMP standards-KEVEVAPI.						
1162101201 Modernize Foot & Mouth Disease Laboratory for GMP standards-KEVEVAPI						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,500,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>17,500,000</b>	<b>50,000,000</b>		-	-	-
1162101200 Modernize Foot & Mouth Disease Laboratory for GMP standards-KEVEVAPI						
<b>NET EXPENDITURE</b>	<b>17,500,000</b>	<b>50,000,000</b>		-	-	-
1162101400 Modernization of Kiboko Zoological and Efficacy Trial Centre .						
1162101401 Modernization of Kiboko Zoological and Efficacy Trial Centre						
2210700 Training Expenses	812,500	3,250,000	-	-	-	-
2211000 Specialised Materials and Supplies	4,750,000	19,000,000	-	-	-	-
2211300 Other Operating Expenses	1,625,000	6,500,000	-	-	-	-
3110500 Construction and Civil Works	1,375,000	5,500,000	-	-	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	1,437,500	5,750,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>40,000,000</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1162101400 Modernization of Kiboko Zoological and Efficacy Trial Centre</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1162101600 Construction &amp; equipping the Bio-safety Level 3 Laboratory at Kabete.</b>						
<b>1162101601 Construction &amp; equipping the Bio-safety Level 3 Laboratory at Kabete</b>						
3110500 Construction and Civil Works	8,681,600	17,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	19,999,300	43,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,680,900</b>	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>28,680,900</b>	<b>60,000,000</b>		-	-	-
<b>1162101600 Construction &amp; equipping the Bio-safety Level 3 Laboratory at Kabete</b>						
<b>NET EXPENDITURE</b>	<b>28,680,900</b>	<b>60,000,000</b>		-	-	-
<b>1162101700 Construction of learning facilities at AHITI Nyahururu.</b>						
<b>1162101701 Construction of learning facilities at AHITI Nyahururu</b>						
3110500 Construction and Civil Works	9,750,000	47,500,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	500,000	2,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,250,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,250,000</b>	<b>50,000,000</b>		-	-	-
<b>1162101700 Construction of learning facilities at AHITI Nyahururu</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,250,000</b>	<b>50,000,000</b>		-	-	-
<b>1162101800 Construction and refurbishment of Infrastructure at AHITI Kabete.</b>						
<b>1162101801 Construction and refurbishment of Infrastructure at AHITI Kabete</b>						
3110300 Refurbishment of Buildings	-	4,600,000	-	-	-	-
3110500 Construction and Civil Works	18,013,817	26,400,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,013,817</b>	<b>31,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>18,013,817</b>	<b>31,000,000</b>		-	-	-
<b>1162101800 Construction and refurbishment of Infrastructure at AHITI Kabete</b>						
<b>NET EXPENDITURE</b>	<b>18,013,817</b>	<b>31,000,000</b>		-	-	-
<b>1162101900 Construction and refurbishment of Infrastructure -AHITI Ndomba.</b>						
<b>1162101901 Construction and refurbishment of Infrastructure -AHITI Ndomba</b>						
3110500 Construction and Civil Works	-	26,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>26,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>26,000,000</b>		-	-	-
<b>1162101900 Construction and refurbishment of Infrastructure -AHITI Ndomba</b>						
<b>NET EXPENDITURE</b>	-	<b>26,000,000</b>		-	-	-
<b>1162102000 Construct &amp; refurbish facilities -Meat Training Institute Athi River.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1162102001 Construct &amp; refurbish facilities -Meat Training Institute Athi River</b>						
3110500 Construction and Civil Works	1,500,000	9,600,000	-	-	-	-
3110900 Purchase of Household Furniture and Institutional Equipment	1,750,000	11,200,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	500,000	3,200,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,750,000</b>	<b>24,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,750,000</b>	<b>24,000,000</b>		-	-	-
<b>1162102000 Construct &amp; refurbish facilities -Meat Training Institute Athi River</b>						
<b>NET EXPENDITURE</b>	<b>3,750,000</b>	<b>24,000,000</b>		-	-	-
<b>1162102200 Construction and refurbishment at Dairy Training Institute-Naivasha.</b>						
<b>1162102201 Construction and refurbishment at Dairy Training Institute-Naivasha</b>						
2211000 Specialised Materials and Supplies	150,000	600,000	-	-	-	-
3110500 Construction and Civil Works	20,100,000	28,200,000	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	-	12,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,300,000	9,200,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,550,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,550,000</b>	<b>50,000,000</b>		-	-	-
<b>1162102200 Construction and refurbishment at Dairy Training Institute-Naivasha</b>						
<b>NET EXPENDITURE</b>	<b>22,550,000</b>	<b>50,000,000</b>		-	-	-
<b>1162102300 Construct &amp; Refurbish- Regional Pastoral Training Centre- Narok.</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1162102301 Construct &amp; Refurbish- Regional Pastoral Training Centre- Narok</b>						
2211000 Specialised Materials and Supplies	100,000	1,000,000	-	-	-	-
3110500 Construction and Civil Works	2,750,000	24,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	150,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	<b>25,000,000</b>				
<b>1162102300 Construct &amp; Refurbish- Regional Pastoral Training Centre- Narok</b>						
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	<b>25,000,000</b>				
<b>1162102400 Farm Development - Sheep and Goats Breeding Farms.</b>						
<b>1162102401 Farm Development - Sheep and Goats Breeding Farms</b>						
2211000 Specialised Materials and Supplies	11,087,500	4,350,000	-	-	-	-
3110500 Construction and Civil Works	5,325,000	21,300,000	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	2,000,000	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,337,500	2,350,000	-	-	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	500,000	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,250,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,250,000</b>	<b>30,000,000</b>				
<b>1162102400 Farm Development - Sheep and Goats Breeding Farms</b>						

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>20,250,000</b>	<b>30,000,000</b>		-	-	-
<b>1162102500 Farm Development - Livestock Breeding research farms.</b>						
<b>1162102501 Farm Development - Livestock Breeding research farms</b>						
2211000 Specialised Materials and Supplies	8,900,000	3,600,000	-	-	-	-
3110500 Construction and Civil Works	4,325,000	19,300,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,412,500	2,100,000	-	-	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	362,500	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>		-	-	-
<b>1162102500 Farm Development - Livestock Breeding research farms</b>						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>		-	-	-
<b>1162102700 Bee health Project - Vector Regulatory and Zoological Services.</b>						
<b>1162102701 Bee health Project - Vector Regulatory and Zoological Services</b>						
2210500 Printing , Advertising and Information Supplies and Services	411,163	870,000	-	-	-	-
2210700 Training Expenses	1,500,000	1,660,000	-	-	-	-
2211000 Specialised Materials and Supplies	4,966,451	8,800,000	-	-	-	-
2211200 Fuel Oil and Lubricants	500,000	870,000	-	-	-	-
3110500 Construction and Civil Works	-	14,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	855,000	8,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,232,614</b>	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,232,614</b>	<b>35,000,000</b>	-	-	-	-
1162102700 Bee health Project - Vector Regulatory and Zoological Services						
<b>NET EXPENDITURE</b>	<b>8,232,614</b>	<b>35,000,000</b>	-	-	-	-
1162102800 Construct & Refurbish-Foot & Mouth Disease National Reference Lab.						
1162102801 Construct & Refurbish-Foot & Mouth Disease National Reference Lab						
2211000 Specialised Materials and Supplies	8,000,000	15,000,000	-	-	-	-
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	<b>30,000,000</b>	-	-	-	-
1162102800 Construct & Refurbish-Foot & Mouth Disease National Reference Lab						
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	<b>30,000,000</b>	-	-	-	-
1162102900 Construct & Refurbish-Regional Veterinary Investigation Labs (RVILs).						
1162102901 Construct & Refurbish-Regional Veterinary Investigation Labs (RVILs)						
2211000 Specialised Materials and Supplies	1,250,000	5,000,000	-	-	-	-
3110500 Construction and Civil Works	11,250,000	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,500,000</b>	<b>50,000,000</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>12,500,000</b>	<b>50,000,000</b>		-	-	-
<b>1162102900 Construct &amp; Refurbish-Regional Veterinary Investigation Labs (RVILs)</b>						
<b>NET EXPENDITURE</b>	<b>12,500,000</b>	<b>50,000,000</b>		-	-	-
<b>1162103000 Farm development - Veterinary Diagnostic and Efficacy Trial Centres.</b>						
<b>1162103001 Farm development - Veterinary Diagnostic and Efficacy Trial Centres</b>						
2211000 Specialised Materials and Supplies	7,000,000	-	-	-	-	-
3110500 Construction and Civil Works	5,750,000	14,000,000	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	250,000	-	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,250,000</b>	<b>14,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,250,000</b>	<b>14,000,000</b>		-	-	-
<b>1162103000 Farm development - Veterinary Diagnostic and Efficacy Trial Centres</b>						
<b>NET EXPENDITURE</b>	<b>13,250,000</b>	<b>14,000,000</b>		-	-	-
<b>1162103100 Construction and refurbishment - Leather Science Institute.</b>						
<b>1162103101 Construction and refurbishment - Leather Science Institute</b>						
2211000 Specialised Materials and Supplies	3,400,000	-	-	-	-	-
3110500 Construction and Civil Works	12,427,342	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,827,342</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	15,827,342	-				
<b>1162103100 Construction and refurbishment - Leather Science Institute</b>						
<b>NET EXPENDITURE</b>	15,827,342	-				
<b>1162103200 Bee Bulking Project- Apiculture and emerging Livestock Services.</b>						
<b>1162103201 Bee Bulking Project- Apiculture and emerging Livestock Services</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	9,630,000	-				
2210600 Rentals of Produced Assets	-	2,310,000				
2210700 Training Expenses	500,000	-				
2211000 Specialised Materials and Supplies	-	13,000,000				
2211200 Fuel Oil and Lubricants	1,200,000	2,200,000				
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	1,900,000				
3110500 Construction and Civil Works	3,750,000	15,190,000				
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,000,000	-				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	4,400,000				
<b>GROSS EXPENDITURE</b>	<b>17,080,000</b>	<b>39,000,000</b>				
<b>NET EXPENDITURE</b>	<b>17,080,000</b>	<b>39,000,000</b>				
<b>1162103200 Bee Bulking Project- Apiculture and emerging Livestock Services</b>						
<b>NET EXPENDITURE</b>	<b>17,080,000</b>	<b>39,000,000</b>				
<b>1162103300 Construction of National Dairy Laboratory Complex.</b>						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1162103301 Construction of National Dairy Laboratory Complex</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,975,000	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,975,000</b>	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>18,975,000</b>	<b>60,000,000</b>	-	-	-	-
<b>1162103300 Construction of National Dairy Laboratory Complex</b>						
<b>NET EXPENDITURE</b>	<b>18,975,000</b>	<b>60,000,000</b>	-	-	-	-
<b>1162103400 National Bee keeping Institute.</b>						
<b>1162103401 National Bee keeping Institute</b>						
2210700 Training Expenses	-	1,500,000	-	-	-	-
2211000 Specialised Materials and Supplies	7,300,000	3,500,000	-	-	-	-
3110200 Construction of Building	2,200,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,500,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,500,000</b>	<b>5,000,000</b>	-	-	-	-
<b>1162103400 National Bee keeping Institute</b>						
<b>NET EXPENDITURE</b>	<b>9,500,000</b>	<b>5,000,000</b>	-	-	-	-
<b>1162103500 Construction of Kenya Veterinary Board(KVB) Headquarters offices.</b>						
<b>1162103501 Construction of Kenya Veterinary Board(KVB) Headquarters offices</b>						

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>24,000,000</b>	-	-	-	-	-
<b>1162103500 Construction of Kenya Veterinary Board(KVB) Headquarters offices</b>						
<b>NET EXPENDITURE</b>	<b>24,000,000</b>	-	-	-	-	-
<b>1162104400 Construction &amp; Refurbishment of Facilities - Livestock Inst. Wajir..</b>						
<b>1162104401 Construction &amp; Refurbishment of Facilities - Livestock Inst. Wajir</b>						
3110500 Construction and Civil Works	12,250,000	48,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	10,000,000	12,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,250,000</b>	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,250,000</b>	<b>60,000,000</b>	-	-	-	-
<b>1162104400 Construction &amp; Refurbishment of Facilities - Livestock Inst. Wajir</b>						
<b>NET EXPENDITURE</b>	<b>22,250,000</b>	<b>60,000,000</b>	-	-	-	-
<b>1162104500 Livestock Production Interventions.</b>						
<b>1162104501 Feedlots, Fodder &amp; Pasture Development</b>						
2210700 Training Expenses	1,125,000	1,320,000	-	-	-	-
2211000 Specialised Materials and Supplies	23,500,000	25,500,000	-	-	-	-
2211200 Fuel Oil and Lubricants	500,000	1,780,000	-	-	-	-

**VOTE 1162 State Department for Livestock Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	965,000	-	-	-	-
3110500 Construction and Civil Works	13,043,744	60,435,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	1,500,000	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>39,668,744</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>39,668,744</b>	<b>100,000,000</b>		-	-	-
<b>1162104502 Commercialization of Indigenous Poultry</b>						
2210700 Training Expenses	456,060	1,800,000	-	-	-	-
2211000 Specialised Materials and Supplies	18,200,000	5,600,000	-	-	-	-
2211200 Fuel Oil and Lubricants	20,000	600,000	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	200,000	-	-	-	-
3110500 Construction and Civil Works	16,500,000	15,200,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	4,600,000	-	-	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	1,000,000	32,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>36,176,060</b>	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>36,176,060</b>	<b>60,000,000</b>		-	-	-
<b>1162104503 Pig Enterprises Development</b>						
2210700 Training Expenses	1,712,223	2,380,000	-	-	-	-
2211000 Specialised Materials and Supplies	22,600,000	9,600,000	-	-	-	-
2211200 Fuel Oil and Lubricants	-	2,200,000	-	-	-	-

**VOTE 1162 State Department for Livestock Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	600,000	-	-	-	-
3110500 Construction and Civil Works	6,531,850	15,800,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	2,000,000	-	-	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	1,210,000	2,420,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>32,054,073</b>	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>32,054,073</b>	<b>35,000,000</b>		-	-	-
<b>1162104504 Rabbit Enterprises Development</b>						
2210700 Training Expenses	7,886,282	600,000	-	-	-	-
2211000 Specialised Materials and Supplies	11,250,000	5,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	50,000	200,000	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	37,500	350,000	-	-	-	-
3110500 Construction and Civil Works	3,250,000	16,850,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,437,500	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,911,282</b>	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>23,911,282</b>	<b>25,000,000</b>		-	-	-
<b>1162104500 Livestock Production Interventions</b>						
<b>NET EXPENDITURE</b>	<b>131,810,159</b>	<b>220,000,000</b>		-	-	-
<b>1162104600 Development of Leather Industrial Park - Kenanie-BETA.</b>						
<b>1162104601 Development of Leather Industrial Park - Kenanie</b>						

**VOTE 1162 State Department for Livestock Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	62,500,000	350,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>62,500,000</b>	<b>350,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>62,500,000</b>	<b>350,000,000</b>		-	-	-
<b>1162104600 Development of Leather Industrial Park - Kenanie-BETA</b>						
<b>NET EXPENDITURE</b>	<b>62,500,000</b>	<b>350,000,000</b>		-	-	-
<b>1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA.</b>						
<b>1162104701 Kenya Livestock Commercialization Programme (KeLCoP)</b>						
2110200 Basic Wages - Temporary Employees	80,000,000	90,300,000	-	-	-	89,300,000
2210100 Utilities Supplies and Services	2,760,000	2,500,000	-	-	-	1,500,000
2210200 Communication, Supplies and Services	7,300,000	4,900,000	-	-	-	3,900,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	231,652,000	34,400,000	-	-	-	26,200,000
2210400 Foreign Travel and Subsistence, and other transportation costs	4,500,000	10,000,000	-	-	-	4,000,000
2210500 Printing , Advertising and Information Supplies and Services	30,467,000	10,000,000	-	-	-	4,000,000
2210700 Training Expenses	290,200,000	184,240,000	-	-	-	124,240,000
2210800 Hospitality Supplies and Services	43,300,000	1,500,000	-	-	-	1,500,000
2210900 Insurance Costs	-	15,200,000	-	-	-	15,200,000
2211000 Specialised Materials and Supplies	3,784,000	35,760,000	-	-	-	35,760,000
2211100 Office and General Supplies and Services	25,133,300	9,100,000	-	-	-	2,800,000
2211200 Fuel Oil and Lubricants	29,312,400	9,800,000	-	-	-	6,300,000

**VOTE 1162 State Department for Livestock Development**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	70,666,000	57,700,000	-	-	-	57,700,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	23,108,400	8,700,000	-	-	-	5,700,000
2220200 Routine Maintenance - Other Assets	11,500,000	10,500,000	-	-	-	6,500,000
2630200 Capital Grants to Government Agencies and other Levels of Government	-	344,300,000	-	-	-	344,300,000
2640500 Other Capital Grants and Transfers	-	64,200,000	-	-	-	64,200,000
2710100 Government Pension and Retirement Benefits	-	18,000,000	-	-	-	-
3110200 Construction of Building	12,400,000	12,000,000	-	-	-	-
3110500 Construction and Civil Works	-	460,000,000	-	-	-	450,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	58,780,000	104,000,000	-	-	-	104,000,000
3111000 Purchase of Office Furniture and General Equipment	25,436,900	13,900,000	-	-	-	3,900,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,730,000	-	-	-	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	40,000,000	-	-	-	40,000,000
<b>GROSS EXPENDITURE</b>	<b>953,030,000</b>	<b>1,541,000,000</b>	-	-	-	<b>1,391,000,000</b>
<b>NET EXPENDITURE</b>	<b>953,030,000</b>	<b>1,541,000,000</b>		-	-	<b>1,391,000,000</b>
<b>1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA</b>						
<b>NET EXPENDITURE</b>	<b>953,030,000</b>	<b>1,541,000,000</b>		-	-	<b>1,391,000,000</b>
<b>1162104800 Towards Ending Drought Emergencies in Kenya (TWEENDE)-BETA.</b>						
<b>1162104801 Towards Ending Drought Emergencies in Kenya (TWEENDE)</b>						
2110200 Basic Wages - Temporary Employees	21,925,000	16,960,568	-	10,857,600	-	-

**VOTE 1162 State Department for Livestock Development**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2210100 Utilities Supplies and Services	200,000	-	-	-	-	-
2210200 Communication, Supplies and Services	1,936,130	2,000,000	-	800,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	22,856,755	32,055,800	-	23,696,400	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	4,200,000	-	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	1,500,000	1,200,000	-	1,200,000	-	-
2210700 Training Expenses	3,466,348	-	-	-	-	-
2210800 Hospitality Supplies and Services	9,628,100	5,800,000	-	4,400,000	-	-
2211000 Specialised Materials and Supplies	1,200,000	600,000	-	600,000	-	-
2211100 Office and General Supplies and Services	1,808,700	1,360,000	-	660,000	-	-
2211200 Fuel Oil and Lubricants	3,761,500	3,894,232	-	2,023,600	-	-
2211300 Other Operating Expenses	12,540,920	50,180,000	-	50,080,000	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,972,417	1,337,000	-	600,000	-	-
2220200 Routine Maintenance - Other Assets	1,295,630	1,230,000	-	800,000	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	26,279,028	152,482,400	-	108,782,400	-	-
3110300 Refurbishment of Buildings	1,961,500	16,300,000	-	8,000,000	-	-
3110500 Construction and Civil Works	800,000	-	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	-	5,100,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	3,200,000	2,100,000	-	2,100,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,197,000	400,000	-	400,000	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	25,000,000	-	25,000,000	-	-

**VOTE 1162 State Department for Livestock Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	121,729,028	318,000,000	-	240,000,000	-	-
<b>NET EXPENDITURE</b>	121,729,028	318,000,000		240,000,000	-	-
<b>1162104800 Towards Ending Drought Emergencies in Kenya (TWEENDE)-BETA</b>						
<b>NET EXPENDITURE</b>	121,729,028	318,000,000		240,000,000	-	-
<b>1162105000 Establishment of Livestock Export Zone - Lamu.</b>						
<b>1162105001 Establishment of Livestock Export Zone - Lamu</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,199,796	-	-	-	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	547,900	-	-	-	-	-
2210600 Rentals of Produced Assets	1,241,000	2,000,000	-	-	-	-
2210700 Training Expenses	562,400	-	-	-	-	-
2210800 Hospitality Supplies and Services	2,064,715	2,200,000	-	-	-	-
2211000 Specialised Materials and Supplies	1,830,000	3,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	1,646,579	800,000	-	-	-	-
2211300 Other Operating Expenses	20,822,535	6,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	20,385,371	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	59,300,296	44,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	59,300,296	44,000,000		-	-	-
<b>1162105000 Establishment of Livestock Export Zone - Lamu</b>						
<b>NET EXPENDITURE</b>	59,300,296	44,000,000		-	-	-

**VOTE 1162 State Department for Livestock Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1162105200 Kimahuri Milk Cooling Plant Project.</b>						
<b>1162105201 Kimahuri Milk Cooling Plant Project</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	738,150	-	-	-	-	-
2210700 Training Expenses	218,800	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>956,950</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>956,950</b>	-				
<b>1162105200 Kimahuri Milk Cooling Plant Project</b>						
<b>NET EXPENDITURE</b>	<b>956,950</b>	-				
<b>1162105300 De-Risking, Inclusion &amp; Value Enhancement of Pastoral Economies-BETA.</b>						
<b>1162105301 De-Risking, Inclusion and Value Enhancement of Pastoral Economies</b>						
2210200 Communication, Supplies and Services	-	3,053,800	-	-	-	3,053,800
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,000,000	51,452,667	-	-	-	51,452,667
2210400 Foreign Travel and Subsistence, and other transportation costs	-	16,740,000	-	-	-	16,740,000
2210500 Printing , Advertising and Information Supplies and Services	1,000,000	3,593,333	-	-	-	3,593,333
2210600 Rentals of Produced Assets	2,000,000	-	-	-	-	-
2210700 Training Expenses	2,000,000	51,402,200	-	-	-	51,402,200
2210800 Hospitality Supplies and Services	3,000,000	17,238,000	-	-	-	17,238,000
2211100 Office and General Supplies and Services	-	2,690,000	-	-	-	2,690,000

**VOTE 1162 State Department for Livestock Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2211200 Fuel Oil and Lubricants	-	5,000,000	-	-	-	5,000,000
2211300 Other Operating Expenses	130,000,000	437,950,000	-	-	-	437,950,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	2,000,000	-	-	-	2,000,000
2220200 Routine Maintenance - Other Assets	-	500,000	-	-	-	500,000
2630200 Capital Grants to Government Agencies and other Levels of Government	2,050,000,000	3,000,000,000	-	-	2,200,000,000	800,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	40,000,000	-	-	-	40,000,000
3111000 Purchase of Office Furniture and General Equipment	-	6,380,000	-	-	-	6,380,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	13,000,000	-	-	-	13,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	18,000,000	-	-	-	18,000,000
<b>GROSS EXPENDITURE</b>	<b>2,200,000,000</b>	<b>3,669,000,000</b>	-	-	<b>2,200,000,000</b>	<b>1,469,000,000</b>
Appropriations in Aid	1,450,000,000	2,200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,450,000,000	2,200,000,000		-		-
<b>NET EXPENDITURE</b>	<b>750,000,000</b>	<b>1,469,000,000</b>		-	-	<b>1,469,000,000</b>
<b>1162105300 De-Risking, Inclusion &amp; Value Enhancement of Pastoral Economies-BETA</b>						
<b>NET EXPENDITURE</b>	<b>750,000,000</b>	<b>1,469,000,000</b>		-	-	<b>1,469,000,000</b>
<b>1162105400 Embryo Transfer Project-BETA.</b>						
<b>1162105401 Embryo Transfer Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	166,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>166,000,000</b>	-	-	-	-

**VOTE 1162 State Department for Livestock Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>166,000,000</b>		-	-	-
<b>1162105400 Embryo Transfer Project-BETA</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>166,000,000</b>		-	-	-
<b>1162105500 Leather Value Chain Promotion Programme-BETA.</b>						
<b>1162105501 Leather Value Chain Promotion Programme</b>						
2210200 Communication, Supplies and Services	-	300,000	-	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	2,500,000	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	-	500,000	-	-	-	-
2210600 Rentals of Produced Assets	-	20,000,000	-	-	-	-
2210700 Training Expenses	-	4,000,000	-	-	-	-
2211000 Specialised Materials and Supplies	-	22,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	-	700,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
<b>1162105500 Leather Value Chain Promotion Programme-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
<b>TOTAL FOR VOTE D1162 State Department for Livestock Development</b>	<b>2,920,195,607</b>	<b>5,261,000,000</b>	-	<b>240,000,000</b>	<b>4,300,000,000</b>	<b>2,860,000,000</b>

**VOTE D1166 State Department for the Blue Economy and Fisheries**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for the Blue Economy and Fisheries, for capital expenditure.

(KShs 9,005,640,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1166100100 Development Of Fish Quality Laboratories	-	20,000,000	-	20,000,000	-	-
1166100400 Aquaculture Technology development and innovation transfers	18,500,000	141,500,000	-	141,500,000	166,950,000	215,400,000
1166100800 Construction of Fisheries Monitoring Control and Surveillance Centre	10,000,000	25,000,000	-	25,000,000	154,000,000	-
1166101300 Aquaculture Business Development Project (ABDP) - BETA	1,635,500,000	2,645,100,000	-	2,645,100,000	2,471,000,000	1,973,900,000
1166101400 Kenya Marine Fisheries & Socio-Economic Development Project - BETA	1,633,600,000	3,535,340,000	-	3,535,340,000	2,936,000,000	2,435,660,000
1166101500 Coastal Fisheries Infrastructure Development	4,780,000	26,000,000	-	26,000,000	550,000,000	1,750,000,000
1166101600 Rehabilitation of Fish Landing Sites in L. Victoria - BETA	20,006,000	142,000,000	-	142,000,000	-	-
1166101700 Development of Blue Economy Initiatives - BETA	22,577,420	88,000,000	-	88,000,000	17,000,000	-
1166101800 Exploitation of Living Resources under the Blue Economy - BETA	1,051,917,792	1,882,000,000	-	1,882,000,000	2,266,500,000	1,991,500,000
1166102500 Liwatoni Ultra-Modern Fish Hub	313,000,000	500,700,000	-	500,700,000	1,668,850,000	1,829,000,000
<b>TOTAL FOR VOTE D1166 State Department for the Blue Economy and Fisheries</b>	<b>4,709,881,212</b>	<b>9,005,640,000</b>	<b>-</b>	<b>9,005,640,000</b>	<b>10,230,300,000</b>	<b>10,195,460,000</b>

**VOTE D1166 State Department for the Blue Economy and Fisheries**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1166 State Department for the Blue Economy and Fisheries

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1166100100 Development Of Fish Quality Laboratories.</b>				
<b>1166100101 Headquarters</b>				
2211000 Specialised Materials and Supplies	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1166100100 Development Of Fish Quality Laboratories</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1166100400 Aquaculture Technology development and innovation transfers.</b>				
<b>1166100401 Aquaculture Technology development and innovation transfers</b>				
2210700 Training Expenses	-	10,000,000	6,180,000	6,365,400
2211000 Specialised Materials and Supplies	6,500,000	35,500,000	44,600,000	108,123,000
3110400 Construction of Roads	5,000,000	3,000,000	3,090,000	3,182,700
3110500 Construction and Civil Works	-	15,000,000	30,450,000	35,450,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	12,000,000	12,360,000	32,730,800
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	7,000,000	9,000,000	7,210,000	27,426,300
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	2,000,000	2,060,000	2,121,800
<b>GROSS EXPENDITURE</b>	<b>18,500,000</b>	<b>86,500,000</b>	<b>105,950,000</b>	<b>215,400,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>18,500,000</b>	<b>86,500,000</b>	<b>105,950,000</b>	<b>215,400,000</b>
<b>1166100402 Aquaponics Technology Transfers</b>				
2211000 Specialised Materials and Supplies	-	55,000,000	61,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>55,000,000</b>	<b>61,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>55,000,000</b>	<b>61,000,000</b>	-
<b>1166100400 Aquaculture Technology development and innovation transfers</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>18,500,000</b>	<b>141,500,000</b>	<b>166,950,000</b>	<b>215,400,000</b>
<b>1166100800 Construction of Fisheries Monitoring Control and Surveillance Centre.</b>				
<b>1166100801 Construction of Fisheries Monitoring Control and Surveillance Centre</b>				
2210200 Communication, Supplies and Services	10,000,000	20,000,000	147,000,000	-
2211300 Other Operating Expenses	-	5,000,000	7,000,000	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>25,000,000</b>	<b>154,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>25,000,000</b>	<b>154,000,000</b>	-
<b>1166100800 Construction of Fisheries Monitoring Control and Surveillance Centre</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>25,000,000</b>	<b>154,000,000</b>	-
<b>1166101300 Aquaculture Business Development Project (ABDP) - BETA.</b>				
<b>1166101301 Aquaculture Business Development Project (ABDP)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	245,879,120	-	-
2640500 Other Capital Grants and Transfers	1,635,500,000	2,399,220,880	2,471,000,000	1,973,900,000
<b>GROSS EXPENDITURE</b>	<b>1,635,500,000</b>	<b>2,645,100,000</b>	<b>2,471,000,000</b>	<b>1,973,900,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,635,500,000</b>	<b>2,645,100,000</b>	<b>2,471,000,000</b>	<b>1,973,900,000</b>

**VOTE D1166 State Department for the Blue Economy and Fisheries**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1 166 State Department for the Blue Economy and Fisheries

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1166101300 Aquaculture Business Development Project (ABDP) - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,635,500,000</b>	<b>2,645,100,000</b>	<b>2,471,000,000</b>	<b>1,973,900,000</b>
<b>1166101400 Kenya Marine Fisheries &amp; Socio-Economic Development Project - BETA.</b>				
<b>1166101401 Kenya Marine Fisheries &amp; Socio-Economic Development Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,838,600,000	3,535,340,000	2,936,000,000	2,435,660,000
<b>GROSS EXPENDITURE</b>	<b>1,838,600,000</b>	<b>3,535,340,000</b>	<b>2,936,000,000</b>	<b>2,435,660,000</b>
Appropriations in Aid	205,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	205,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,633,600,000</b>	<b>3,535,340,000</b>	<b>2,936,000,000</b>	<b>2,435,660,000</b>
<b>1166101400 Kenya Marine Fisheries &amp; Socio-Economic Development Project - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,633,600,000</b>	<b>3,535,340,000</b>	<b>2,936,000,000</b>	<b>2,435,660,000</b>
<b>1166101500 Coastal Fisheries Infrastructure Development.</b>				
<b>1166101502 Construction of Shimoni Mariculture Center</b>				
3110200 Construction of Building	-	6,000,000	511,000,000	1,750,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,780,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,780,000</b>	<b>6,000,000</b>	<b>511,000,000</b>	<b>1,750,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,780,000</b>	<b>6,000,000</b>	<b>511,000,000</b>	<b>1,750,000,000</b>
<b>1166101503 Construction of Fish Market in Mombasa</b>				
3110200 Construction of Building	-	5,000,000	13,000,000	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	<b>5,000,000</b>	<b>13,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000,000</b>	<b>5,000,000</b>	<b>13,000,000</b>	<b>-</b>
<b>1166101504 Construction of Fish Market in Malindi</b>				
3110200 Construction of Building	-	15,000,000	26,000,000	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	<b>15,000,000</b>	<b>26,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000,000</b>	<b>15,000,000</b>	<b>26,000,000</b>	<b>-</b>
<b>1166101500 Coastal Fisheries Infrastructure Development</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>4,780,000</b>	<b>26,000,000</b>	<b>550,000,000</b>	<b>1,750,000,000</b>
<b>1166101600 Rehabilitation of Fish Landing Sites in L. Victoria - BETA.</b>				
<b>1166101603 Fish Landing Sites in Nyandhiwa</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1166101604 Fish Landing Sites in Mulukhoba</b>				
3110500 Construction and Civil Works	12,000,000	111,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,006,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,006,000</b>	<b>111,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,006,000</b>	<b>111,000,000</b>	<b>-</b>	<b>-</b>

**VOTE D1166 State Department for the Blue Economy and Fisheries**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1 166 State Department for the Blue Economy and Fisheries

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1166101606 Fish Landing Sites in Lwanda K'Otieno</b>				
3110500 Construction and Civil Works	-	31,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>31,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>31,000,000</b>	-	-
<b>1166101600 Rehabilitation of Fish Landing Sites in L. Victoria - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,006,000</b>	<b>142,000,000</b>	-	-
<b>1166101700 Development of Blue Economy Initiatives - BETA.</b>				
<b>1166101701 Fish Landing Site, Vanga</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,000,000	7,500,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,327,420	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,327,420</b>	<b>7,500,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,327,420</b>	<b>7,500,000</b>	-	-
<b>1166101702 Fish Landing Site, Kibuyuni</b>				
3110500 Construction and Civil Works	-	2,500,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,500,000	4,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	<b>6,500,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	<b>6,500,000</b>	-	-
<b>1166101703 Fish Landing Site, Gazi</b>				
3110500 Construction and Civil Works	5,000,000	60,000,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	3,500,000	3,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>63,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>63,000,000</b>	-	-
<b>1166101704 Fish Landing Site, Ngomeni</b>				
3110500 Construction and Civil Works	-	-	7,000,000	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	5,000,000	10,000,000	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000</b>	<b>5,000,000</b>	<b>17,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>250,000</b>	<b>5,000,000</b>	<b>17,000,000</b>	-
<b>1166101705 Fish Landing Site, Kichwa cha Kati</b>				
3110500 Construction and Civil Works	-	5,000,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	1,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	<b>6,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000,000</b>	<b>6,000,000</b>	-	-
<b>1166101700 Development of Blue Economy Initiatives - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>22,577,420</b>	<b>88,000,000</b>	<b>17,000,000</b>	-
<b>1166101800 Exploitation of Living Resources under the Blue Economy - BETA.</b>				
<b>1166101801 Construction of Fish Port (Liwatoni)</b>				

**VOTE D1166 State Department for the Blue Economy and Fisheries**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1166 State Department for the Blue Economy and Fisheries

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	27,132,634	40,000,000	191,000,000	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,706,300	-	-	-
<b>GROSS EXPENDITURE</b>	<b>32,838,934</b>	<b>40,000,000</b>	<b>191,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>32,838,934</b>	<b>40,000,000</b>	<b>191,000,000</b>	<b>-</b>
<b>1166101802 Marine Fish Stock Assessment</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	1,200,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>1,200,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>1,200,000,000</b>	<b>-</b>	<b>-</b>
<b>1166101803 Blue Economy Capacity Building - Sea Weed Farming - BETA</b>				
2210700 Training Expenses	3,310,280	6,000,000	14,000,000	21,000,000
2211000 Specialised Materials and Supplies	13,726,236	20,000,000	29,000,000	99,000,000
2211300 Other Operating Expenses	1,000,000	6,000,000	4,500,000	4,500,000
3110700 Purchase of Vehicles and Other Transport Equipment	26,020,000	30,000,000	20,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>44,056,516</b>	<b>62,000,000</b>	<b>67,500,000</b>	<b>154,500,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>44,056,516</b>	<b>62,000,000</b>	<b>67,500,000</b>	<b>154,500,000</b>
<b>1166101804 Capacity Building in Deep Sea Fishing - BETA</b>				
2210700 Training Expenses	972,000,000	550,000,000	1,958,000,000	1,837,000,000
2211000 Specialised Materials and Supplies	-	30,000,000	50,000,000	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,022,342	-	-	-
<b>GROSS EXPENDITURE</b>	<b>975,022,342</b>	<b>580,000,000</b>	<b>2,008,000,000</b>	<b>1,837,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>975,022,342</b>	<b>580,000,000</b>	<b>2,008,000,000</b>	<b>1,837,000,000</b>
<b>1166101800 Exploitation of Living Resources under the Blue Economy - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,051,917,792</b>	<b>1,882,000,000</b>	<b>2,266,500,000</b>	<b>1,991,500,000</b>
<b>1166102500 Liwatoni Ultra-Modern Fish Hub.</b>				
<b>1166102501 Liwatoni Ultra-Modern Fish Hub</b>				
3110500 Construction and Civil Works	313,000,000	497,000,000	1,659,850,000	1,820,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	3,700,000	9,000,000	9,000,000
<b>GROSS EXPENDITURE</b>	<b>313,000,000</b>	<b>500,700,000</b>	<b>1,668,850,000</b>	<b>1,829,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>313,000,000</b>	<b>500,700,000</b>	<b>1,668,850,000</b>	<b>1,829,000,000</b>
<b>1166102500 Liwatoni Ultra-Modern Fish Hub</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>313,000,000</b>	<b>500,700,000</b>	<b>1,668,850,000</b>	<b>1,829,000,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1166 State Department for the Blue Economy and Fisheries Kshs.</b>	<b>4,709,881,212</b>	<b>9,005,640,000</b>	<b>10,230,300,000</b>	<b>10,195,460,000</b>

**VOTE 1166 State Department for the Blue Economy and Fisheries**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1166100100 Development Of Fish Quality Laboratories.</b>						
<b>1166100101 Headquarters</b>						
2211000 Specialised Materials and Supplies	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>			-	-
<b>1166100100 Development Of Fish Quality Laboratories</b>						
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>			-	-
<b>1166100400 Aquaculture Technology development and innovation transfers.</b>						
<b>1166100401 Aquaculture Technology development and innovation transfers</b>						
2210700 Training Expenses	-	10,000,000	-	-	-	-
2211000 Specialised Materials and Supplies	6,500,000	35,500,000	-	-	-	-
3110400 Construction of Roads	5,000,000	3,000,000	-	-	-	-
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	12,000,000	-	-	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	7,000,000	9,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,500,000</b>	<b>86,500,000</b>	-	-	-	-

**VOTE 1166 State Department for the Blue Economy and Fisheries**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>18,500,000</b>	<b>86,500,000</b>		-	-	-
<b>1166100402 Aquaponics Technology Transfers</b>						
2211000 Specialised Materials and Supplies	-	55,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>55,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>55,000,000</b>		-	-	-
<b>1166100400 Aquaculture Technology development and innovation transfers</b>						
<b>NET EXPENDITURE</b>	<b>18,500,000</b>	<b>141,500,000</b>		-	-	-
<b>1166100800 Construction of Fisheries Monitoring Control and Surveillance Centre.</b>						
<b>1166100801 Construction of Fisheries Monitoring Control and Surveillance Centre</b>						
2210200 Communication, Supplies and Services	10,000,000	20,000,000	-	-	-	-
2211300 Other Operating Expenses	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>25,000,000</b>		-	-	-
<b>1166100800 Construction of Fisheries Monitoring Control and Surveillance Centre</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>25,000,000</b>		-	-	-
<b>1166101300 Aquaculture Business Development Project (ABDP) - BETA.</b>						
<b>1166101301 Aquaculture Business Development Project (ABDP)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	245,879,120	-	-	-	245,879,120

**VOTE 1166 State Department for the Blue Economy and Fisheries**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2640500 Other Capital Grants and Transfers	1,635,500,000	2,399,220,880	-	-	-	1,811,220,880
<b>GROSS EXPENDITURE</b>	<b>1,635,500,000</b>	<b>2,645,100,000</b>	-	-	-	<b>2,057,100,000</b>
<b>NET EXPENDITURE</b>	<b>1,635,500,000</b>	<b>2,645,100,000</b>				<b>2,057,100,000</b>
<b>1166101300 Aquaculture Business Development Project (ABDP) - BETA</b>						
<b>NET EXPENDITURE</b>	<b>1,635,500,000</b>	<b>2,645,100,000</b>				<b>2,057,100,000</b>
<b>1166101400 Kenya Marine Fisheries &amp; Socio-Economic Development Project - BETA.</b>						
<b>1166101401 Kenya Marine Fisheries &amp; Socio-Economic Development Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,838,600,000	3,535,340,000	-	-	-	3,231,340,000
<b>GROSS EXPENDITURE</b>	<b>1,838,600,000</b>	<b>3,535,340,000</b>	-	-	-	<b>3,231,340,000</b>
Appropriations in Aid	205,000,000	-				-
5120200 Foreign Borrowing - Direct Payments	205,000,000	-				-
<b>NET EXPENDITURE</b>	<b>1,633,600,000</b>	<b>3,535,340,000</b>				<b>3,231,340,000</b>
<b>1166101400 Kenya Marine Fisheries &amp; Socio-Economic Development Project - BETA</b>						
<b>NET EXPENDITURE</b>	<b>1,633,600,000</b>	<b>3,535,340,000</b>				<b>3,231,340,000</b>
<b>1166101500 Coastal Fisheries Infrastructure Development.</b>						
<b>1166101502 Construction of Shimoni Mariculture Center</b>						
3110200 Construction of Building	-	6,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,780,000	-	-	-	-	-

**VOTE 1166 State Department for the Blue Economy and Fisheries**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>2,780,000</b>	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,780,000</b>	<b>6,000,000</b>		-	-	-
<b>1166101503 Construction of Fish Market in Mombasa</b>						
3110200 Construction of Building	-	5,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1166101504 Construction of Fish Market in Malindi</b>						
3110200 Construction of Building	-	15,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	<b>15,000,000</b>		-	-	-
<b>1166101500 Coastal Fisheries Infrastructure Development</b>						
<b>NET EXPENDITURE</b>	<b>4,780,000</b>	<b>26,000,000</b>		-	-	-
<b>1166101600 Rehabilitation of Fish Landing Sites in L. Victoria - BETA.</b>						
<b>1166101603 Fish Landing Sites in Nyandhiwa</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-		-	-	-

**VOTE 1166 State Department for the Blue Economy and Fisheries**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1166101604 Fish Landing Sites in Mulukhoba</b>						
3110500 Construction and Civil Works	12,000,000	111,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,006,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,006,000</b>	<b>111,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>17,006,000</b>	<b>111,000,000</b>				
<b>1166101606 Fish Landing Sites in Lwanda K'Otieno</b>						
3110500 Construction and Civil Works	-	31,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>31,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>31,000,000</b>				
<b>1166101600 Rehabilitation of Fish Landing Sites in L. Victoria - BETA</b>						
<b>NET EXPENDITURE</b>	<b>20,006,000</b>	<b>142,000,000</b>				
<b>1166101700 Development of Blue Economy Initiatives - BETA.</b>						
<b>1166101701 Fish Landing Site, Vanga</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,000,000	7,500,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,327,420	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,327,420</b>	<b>7,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,327,420</b>	<b>7,500,000</b>				
<b>1166101702 Fish Landing Site, Kibuyuni</b>						
3110500 Construction and Civil Works	-	2,500,000	-	-	-	-

**VOTE 1166 State Department for the Blue Economy and Fisheries**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,500,000	4,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	<b>6,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	<b>6,500,000</b>		-	-	-
<b>1166101703 Fish Landing Site, Gazi</b>						
3110500 Construction and Civil Works	5,000,000	60,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	3,500,000	3,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>63,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>63,000,000</b>		-	-	-
<b>1166101704 Fish Landing Site, Ngomeni</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	5,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>250,000</b>	<b>5,000,000</b>		-	-	-
<b>1166101705 Fish Landing Site, Kichwa cha Kati</b>						
3110500 Construction and Civil Works	-	5,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	1,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	<b>6,000,000</b>	-	-	-	-

**VOTE 1166 State Department for the Blue Economy and Fisheries**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	<b>6,000,000</b>		-	-	-
<b>1166101700 Development of Blue Economy Initiatives - BETA</b>						
<b>NET EXPENDITURE</b>	<b>22,577,420</b>	<b>88,000,000</b>		-	-	-
<b>1166101800 Exploitation of Living Resources under the Blue Economy - BETA.</b>						
<b>1166101801 Construction of Fish Port (Liwatoni)</b>						
3110500 Construction and Civil Works	27,132,634	40,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,706,300	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>32,838,934</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>32,838,934</b>	<b>40,000,000</b>		-	-	-
<b>1166101802 Marine Fish Stock Assessment</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	1,200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,200,000,000</b>		-	-	-
<b>1166101803 Blue Economy Capacity Building - Sea Weed Farming - BETA</b>						
2210700 Training Expenses	3,310,280	6,000,000	-	-	-	-
2211000 Specialised Materials and Supplies	13,726,236	20,000,000	-	-	-	-
2211300 Other Operating Expenses	1,000,000	6,000,000	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	26,020,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>44,056,516</b>	<b>62,000,000</b>	-	-	-	-

**VOTE 1166 State Department for the Blue Economy and Fisheries**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>44,056,516</b>	<b>62,000,000</b>		-	-	-
<b>1166101804 Capacity Building in Deep Sea Fishing - BETA</b>						
2210700 Training Expenses	972,000,000	550,000,000	-	-	-	-
2211000 Specialised Materials and Supplies	-	30,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,022,342	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>975,022,342</b>	<b>580,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>975,022,342</b>	<b>580,000,000</b>		-	-	-
<b>1166101800 Exploitation of Living Resources under the Blue Economy - BETA</b>						
<b>NET EXPENDITURE</b>	<b>1,051,917,792</b>	<b>1,882,000,000</b>		-	-	-
<b>1166102500 Liwatoni Ultra-Modern Fish Hub.</b>						
<b>1166102501 Liwatoni Ultra-Modern Fish Hub</b>						
3110500 Construction and Civil Works	313,000,000	497,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	3,700,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>313,000,000</b>	<b>500,700,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>313,000,000</b>	<b>500,700,000</b>		-	-	-
<b>1166102500 Liwatoni Ultra-Modern Fish Hub</b>						
<b>NET EXPENDITURE</b>	<b>313,000,000</b>	<b>500,700,000</b>		-	-	-
<b>TOTAL FOR VOTE D1166 State Department for the Blue Economy and Fisheries</b>	<b>4,709,881,212</b>	<b>9,005,640,000</b>	-	-	-	<b>5,288,440,000</b>

**VOTE D1169 State Department for Crop Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Crop Development, for capital expenditure.

(KShs 28,327,403,337)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1169102100 Sugar Reforms Support Project	1,030,000,000	470,000,000	-	470,000,000	220,000,000	289,000,000
1169102400 Drought Resilience and Sustainable Livelihood Programme in Horn of A	225,000,000	625,000,000	435,000,000	190,000,000	-	-
1169102900 Kenya Cereal Enhancement Programme (KCEP)	2,570,000,000	2,075,500,000	-	2,075,500,000	558,000,000	-
1169103100 Crop Insurance	130,000,000	300,000,000	-	300,000,000	1,000,000,000	1,000,000,000
1169103200 Development of Mau Buffer Tea Zone	60,000,000	70,000,000	-	70,000,000	280,000,000	450,000,000
1169103300 Fertilizer subsidy programme	7,293,923,200	4,500,000,000	-	4,500,000,000	3,920,000,000	3,920,000,000
1169103400 Aflatoxin Management	90,000,000	120,000,000	-	120,000,000	200,000,000	400,000,000
1169103500 Pyrethrum Industry Recovery	100,000,000	150,000,000	-	150,000,000	280,000,000	500,000,000
1169103600 Development of Agriculture Technology Innovation centres	110,000,000	427,000,000	-	427,000,000	200,000,000	361,000,000
1169103700 Strengthening Mechanization	20,000,000	40,000,000	-	40,000,000	200,000,000	359,000,000
1169103800 Youth and Women Empowerment in Modern Agriculture Project	35,000,000	70,000,000	-	70,000,000	225,000,000	225,000,000

**VOTE D1169 State Department for Crop Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Crop Development, for capital expenditure.

(KShs 28,327,403,337)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1169103900 Food Security and Crop Diversification Project-BETA	265,000,000	722,000,000	-	722,000,000	760,000,000	790,000,000
1169104000 Construction of Headquarters and Satellite Campuses for KSA	60,000,000	170,000,000	-	170,000,000	179,000,000	125,000,000
1169104100 Construction of Educational Complex at Bukura Agricultural College	20,000,000	50,000,000	-	50,000,000	84,000,000	100,000,000
1169104200 Construction & Equipping of Tea Research & Development Factory-BETA	20,000,000	50,000,000	-	50,000,000	90,000,000	109,000,000
1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA	5,000,000	35,000,000	24,000,000	11,000,000	-	-
1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz)	8,000,000	95,000,000	69,000,000	26,000,000	68,000,000	51,000,000
1169105100 Small Scale Irrigation and Value Addition Project	294,999,999	1,445,000,000	1,105,000,000	340,000,000	1,475,000,000	1,484,850,000
1169105300 Kenya Climate Smart Agriculture Project (KCSAP)	5,180,000,000	1,500,000,000	-	1,500,000,000	-	-
1169105400 Construction of Residual Laboratory at PCPB	50,000,000	123,000,000	-	123,000,000	17,000,000	-
1169106000 Mechanization of Agricultural Development Project	15,000,000	30,000,000	-	30,000,000	330,000,000	684,000,000
1169106200 National Agricultural & Rural Inclusivity Project (NARIGP)	4,970,000,000	2,735,938,425	-	2,735,938,425	-	-
1169106300 Agricultural Sector Development Support Programme II (ASDSP II)	913,000,000	500,000,000	-	500,000,000	-	-

**VOTE D1169 State Department for Crop Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Crop Development, for capital expenditure.

(KShs 28,327,403,337)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1169106500 Fall Army Worm Mitigation	388,000,000	200,000,000	-	200,000,000	200,000,000	450,000,000
1169106600 Cotton Industry Revitalization Project-BETA	30,000,000	120,000,000	-	120,000,000	200,000,000	400,000,000
1169106800 Rural Livelihoods Adaptation to Climate Change (RLACC)	50,000,000	120,000,000	65,000,000	55,000,000	-	-
1169106900 Enable Youth Kenya Programme	1,065,000,000	401,000,000	75,000,000	326,000,000	121,500,000	244,000,000
1169107000 National Value Chain Support Programme-BETA	2,027,000,000	500,000,000	-	500,000,000	1,580,000,000	1,515,150,000
1169107200 Support to Agricultural Input and Output Marketing	11,777,513	-	-	-	-	-
1169107500 Establishment of Liquid Nitrogen Plants - KAGRC	56,250,000	-	-	-	-	-
1169107600 Sustainable Tse Tse and Trypanosomiasis free areas in Kenya - KENTTE	61,250,000	-	-	-	-	-
1169107700 Climate Smart Agricultural Productivity Project (CS-APP)	142,000,000	75,000,000	-	75,000,000	-	-
1169107800 Bio-Deposit Organic Fertilizer Extraction & Rehabilitation Project	1,000,000	30,000,000	-	30,000,000	74,000,000	-
1169108000 Equipping of Milk Research & Processing Plant	15,000,000	50,000,000	-	50,000,000	135,000,000	100,000,000
1169108100 Expansion of Improved Indigenous Chicken	10,000,000	54,000,000	-	54,000,000	126,000,000	300,000,000

**VOTE D1169 State Department for Crop Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Crop Development, for capital expenditure.

(KShs 28,327,403,337)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1169108300 Warehouse Receipt System	18,750,000	-	-	-	-	-
1169108400 Coconut Industry Revitalization Project-BETA	20,000,000	62,000,000	-	62,000,000	180,000,000	270,000,000
1169108500 Soil Health Mgmt for Land Prodvty & Access to Renewable Energy-BETA	-	53,000,000	-	53,000,000	250,000,000	250,000,000
1169108700 Emergency Locust Response	2,056,380,000	2,835,500,000	-	2,835,500,000	1,032,000,000	-
1169108800 Embryo Transfer Project - KAGRC	45,000,000	-	-	-	-	-
1169108900 Irish Potatoe Production Revitalization Project	215,000,000	-	-	-	-	-
1169109100 Resilience for Food & Nutrition Security Program in Horn of Africa	178,000,000	1,305,000,000	1,085,287,938	219,712,062	1,416,000,000	1,340,000,000
1169109200 Cashew Nut Revitalization Project	15,000,000	35,000,000	-	35,000,000	40,000,000	105,000,000
1169109300 Farmers Database Establishment Project - AFA	100,000,000	-	-	-	-	-
1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA	2,100,000,000	8,647,752,850	-	8,647,752,850	7,802,500,000	7,928,000,000
1169109500 Understanding Models of Policy Implementation	9,000,000	-	-	-	-	-
1169109700 National Edible Oil Crops Promotion Project-BETA	-	134,000,000	100,000,000	34,000,000	225,000,000	270,000,000

**VOTE D1169 State Department for Crop Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Crop Development, for capital expenditure.

(KShs 28,327,403,337)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1169109800 Horticultural Produce Compliance Enhancement Project	-	45,000,000	35,000,000	10,000,000	170,000,000	130,000,000
1169109900 Quelea Quelea Management-BETA	-	50,000,000	-	50,000,000	60,000,000	80,000,000
1169110000 Banana Enterprise Financing Project	-	10,000,000	-	10,000,000	20,000,000	60,000,000
1169110100 Crop Post-Harvest Management	-	200,000,000	-	200,000,000	-	-
1169110200 Establishment of NCPB Warehouse - Siaya	-	20,000,000	-	20,000,000	-	-
1169110300 Construction of Omoloi Agricultural Training College - Busia	-	70,000,000	-	70,000,000	-	-
<b>TOTAL FOR VOTE D1169 State Department for Crop Development</b>	<b>32,079,330,712</b>	<b>31,320,691,275</b>	<b>2,993,287,938</b>	<b>28,327,403,337</b>	<b>23,718,000,000</b>	<b>24,290,000,000</b>

**VOTE D1169 State Department for Crop Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Crop Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1169102100 Sugar Reforms Support Project.</b>				
<b>1169102101 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,030,000,000	470,000,000	220,000,000	289,000,000
<b>GROSS EXPENDITURE</b>	<b>1,030,000,000</b>	<b>470,000,000</b>	<b>220,000,000</b>	<b>289,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,030,000,000</b>	<b>470,000,000</b>	<b>220,000,000</b>	<b>289,000,000</b>
<b>1169102100 Sugar Reforms Support Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,030,000,000</b>	<b>470,000,000</b>	<b>220,000,000</b>	<b>289,000,000</b>
<b>1169102400 Drought Resilience and Sustainable Livelihood Programme in Horn of A.</b>				
<b>1169102401 Headquarters</b>				
2110300 Personal Allowance - Paid as Part of Salary	17,500,000	16,500,000	-	-
2210200 Communication, Supplies and Services	4,006,000	1,908,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	4,246,000	3,100,000	-	-
2210600 Rentals of Produced Assets	550,000	1,150,000	-	-
2210700 Training Expenses	64,348,062	63,450,000	-	-
2211000 Specialised Materials and Supplies	17,100,000	8,100,000	-	-
2211100 Office and General Supplies and Services	2,226,100	3,470,000	-	-
2211200 Fuel Oil and Lubricants	19,900,000	21,000,000	-	-
2211300 Other Operating Expenses	26,000	26,000	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	12,000,000	13,000,000	-	-
2220200 Routine Maintenance - Other Assets	550,000	6,000,000	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	800,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	81,747,838	52,296,000	-	-
3111500 Rehabilitation of Civil Works	670,000,000	435,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>895,000,000</b>	<b>625,000,000</b>	-	-
Appropriations in Aid	670,000,000	435,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	670,000,000	435,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>225,000,000</b>	<b>190,000,000</b>	-	-
<b>1169102400 Drought Resilience and Sustainable Livelihood Programme in Horn of A</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>225,000,000</b>	<b>190,000,000</b>	-	-
<b>1169102900 Kenya Cereal Enhancement Programme (KCEP).</b>				
<b>1169102901 Headquarters</b>				
2110200 Basic Wages - Temporary Employees	162,900,000	146,550,000	88,997,620	-
2210100 Utilities Supplies and Services	4,904,000	4,624,000	3,393,000	-
2210200 Communication, Supplies and Services	8,750,000	7,424,000	6,844,000	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	51,323,000	70,406,000	50,000,000	-
2210400 Foreign Travel and Subsistence, and other transportation costs	7,800,000	6,300,000	3,300,000	-
2210500 Printing , Advertising and Information Supplies and Services	38,500,000	36,240,000	31,400,000	-
2210700 Training Expenses	309,317,000	259,400,000	221,400,000	-
2210800 Hospitality Supplies and Services	36,150,000	29,000,000	26,000,000	-

**VOTE D1169 State Department for Crop Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Crop Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2210900 Insurance Costs	37,350,000	41,992,000	32,712,000	-
2211000 Specialised Materials and Supplies	385,000,000	104,480,000	-	-
2211100 Office and General Supplies and Services	12,175,000	15,650,000	7,044,880	-
2211200 Fuel Oil and Lubricants	2,000,000	3,500,000	2,500,000	-
2211300 Other Operating Expenses	215,170,000	241,720,000	80,220,000	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,000,000	5,300,000	4,188,500	-
2220200 Routine Maintenance - Other Assets	153,000,000	89,000,000	-	-
2520200 Subsidies to Financial Private Enterprises	1,072,880,000	570,000,000	-	-
3110300 Refurbishment of Buildings	166,500,000	61,480,000	-	-
3110500 Construction and Civil Works	-	381,900,000	-	-
3111000 Purchase of Office Furniture and General Equipment	4,281,000	534,000	-	-
3111500 Rehabilitation of Civil Works	150,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,820,000,000</b>	<b>2,075,500,000</b>	<b>558,000,000</b>	<b>-</b>
Appropriations in Aid	250,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	250,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,570,000,000</b>	<b>2,075,500,000</b>	<b>558,000,000</b>	<b>-</b>
<b>1169102900 Kenya Cereal Enhancement Programme (KCEP)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,570,000,000</b>	<b>2,075,500,000</b>	<b>558,000,000</b>	<b>-</b>
<b>1169103100 Crop Insurance.</b>				
<b>1169103101 Crop Insurance</b>				
2210700 Training Expenses	12,000,000	15,000,000	68,500,000	59,000,000
2210900 Insurance Costs	94,700,000	265,000,000	767,500,000	828,000,000
2211100 Office and General Supplies and Services	5,000,000	2,000,000	2,000,000	20,000,000
2211200 Fuel Oil and Lubricants	3,000,000	4,000,000	20,000,000	10,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	300,000	1,000,000	2,000,000	1,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	-	50,000,000	-
3111000 Purchase of Office Furniture and General Equipment	5,000,000	3,000,000	15,000,000	12,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	5,000,000	40,000,000	35,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	5,000,000	35,000,000	35,000,000
<b>GROSS EXPENDITURE</b>	<b>130,000,000</b>	<b>300,000,000</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>130,000,000</b>	<b>300,000,000</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>
<b>1169103100 Crop Insurance</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>130,000,000</b>	<b>300,000,000</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>
<b>1169103200 Development of Mau Buffer Tea Zone.</b>				
<b>1169103201 Development of Mau Buffer Tea Zone</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	70,000,000	280,000,000	450,000,000
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>70,000,000</b>	<b>280,000,000</b>	<b>450,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>70,000,000</b>	<b>280,000,000</b>	<b>450,000,000</b>
<b>1169103200 Development of Mau Buffer Tea Zone</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>60,000,000</b>	<b>70,000,000</b>	<b>280,000,000</b>	<b>450,000,000</b>

**VOTE D1169 State Department for Crop Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Crop Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1169103300 Fertilizer subsidy programme.</b>				
<b>1169103301 Fertilizer subsidy programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,293,923,200	4,500,000,000	3,920,000,000	3,920,000,000
<b>GROSS EXPENDITURE</b>	<b>7,293,923,200</b>	<b>4,500,000,000</b>	<b>3,920,000,000</b>	<b>3,920,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,293,923,200</b>	<b>4,500,000,000</b>	<b>3,920,000,000</b>	<b>3,920,000,000</b>
<b>1169103300 Fertilizer subsidy programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>7,293,923,200</b>	<b>4,500,000,000</b>	<b>3,920,000,000</b>	<b>3,920,000,000</b>
<b>1169103400 Aflatoxin Management.</b>				
<b>1169103401 Aflatoxin Management</b>				
2210500 Printing , Advertising and Information Supplies and Services	-	5,500,000	10,400,000	22,800,000
2211000 Specialised Materials and Supplies	76,900,000	98,000,000	157,400,000	317,000,000
2211200 Fuel Oil and Lubricants	2,500,000	4,000,000	7,200,000	14,400,000
2211300 Other Operating Expenses	5,600,000	6,900,000	17,000,000	31,800,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	600,000	1,000,000	2,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	5,000,000	7,000,000	12,000,000
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>120,000,000</b>	<b>200,000,000</b>	<b>400,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>90,000,000</b>	<b>120,000,000</b>	<b>200,000,000</b>	<b>400,000,000</b>
<b>1169103400 Aflatoxin Management</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>90,000,000</b>	<b>120,000,000</b>	<b>200,000,000</b>	<b>400,000,000</b>
<b>1169103500 Pyrethrum Industry Recovery.</b>				
<b>1169103501 Pyrethrum Industry Recovery</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	150,000,000	280,000,000	500,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>280,000,000</b>	<b>500,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>280,000,000</b>	<b>500,000,000</b>
<b>1169103500 Pyrethrum Industry Recovery</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>280,000,000</b>	<b>500,000,000</b>
<b>1169103600 Development of Agriculture Technology Innovation centres.</b>				
<b>1169103601 Development of Agriculture Technology Innovation centres</b>				
2210700 Training Expenses	2,000,000	23,200,000	14,520,000	34,000,000
2211000 Specialised Materials and Supplies	2,000,000	10,560,000	11,616,000	24,000,000
2211200 Fuel Oil and Lubricants	1,000,000	3,960,000	4,356,000	8,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	500,000	640,000	904,000	2,000,000
3110200 Construction of Building	51,500,000	180,000,000	64,000,000	120,000,000
3110500 Construction and Civil Works	45,000,000	173,600,000	63,260,000	113,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	8,000,000	35,040,000	41,344,000	60,000,000
<b>GROSS EXPENDITURE</b>	<b>110,000,000</b>	<b>427,000,000</b>	<b>200,000,000</b>	<b>361,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>110,000,000</b>	<b>427,000,000</b>	<b>200,000,000</b>	<b>361,000,000</b>
<b>1169103600 Development of Agriculture Technology Innovation centres</b>				

**VOTE D1169 State Department for Crop Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Crop Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>110,000,000</b>	<b>427,000,000</b>	<b>200,000,000</b>	<b>361,000,000</b>
<b>1169103700 Strengthening Mechanization.</b>				
<b>1169103701 Strengthening Mechanization</b>				
2210700 Training Expenses	5,500,000	5,000,000	27,000,000	32,000,000
2210800 Hospitality Supplies and Services	500,000	1,000,000	2,000,000	5,000,000
2211200 Fuel Oil and Lubricants	1,250,000	2,500,000	3,000,000	5,000,000
2211300 Other Operating Expenses	-	2,500,000	8,000,000	83,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	250,000	500,000	2,000,000	2,000,000
3110500 Construction and Civil Works	-	-	-	54,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	12,500,000	28,500,000	158,000,000	178,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>40,000,000</b>	<b>200,000,000</b>	<b>359,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>40,000,000</b>	<b>200,000,000</b>	<b>359,000,000</b>
<b>1169103700 Strengthening Mechanization</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>40,000,000</b>	<b>200,000,000</b>	<b>359,000,000</b>
<b>1169103800 Youth and Women Empowerment in Modern Agriculture Project.</b>				
<b>1169103801 Youth and Women Empowerment in Modern Agriculture Project</b>				
2210200 Communication, Supplies and Services	375,000	325,000	895,000	658,200
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,900,000	3,950,600	34,830,000	27,250,000
2210500 Printing , Advertising and Information Supplies and Services	-	2,000,000	8,805,000	12,512,500
2210700 Training Expenses	12,600,000	7,605,500	43,898,600	49,330,000
2210800 Hospitality Supplies and Services	1,200,000	1,850,000	9,780,500	9,777,000
2211000 Specialised Materials and Supplies	-	13,750,000	49,255,000	36,761,758
2211100 Office and General Supplies and Services	400,000	992,000	5,066,350	4,884,250
2211200 Fuel Oil and Lubricants	475,000	1,382,500	3,335,000	3,170,000
2211300 Other Operating Expenses	-	1,000,000	10,991,451	12,678,550
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	450,000	750,000	1,870,500	1,956,000
2220200 Routine Maintenance - Other Assets	-	500,000	485,050	128,450
2640300 Subsidies to Small Businesses, Cooperatives, and Self Employed	-	-	10,372,000	14,500,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	-	10,852,621	-
3111000 Purchase of Office Furniture and General Equipment	1,050,000	1,400,000	1,150,000	1,250,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	11,550,000	15,944,400	20,080,000	32,700,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	18,550,000	13,332,928	17,443,292
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>70,000,000</b>	<b>225,000,000</b>	<b>225,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	<b>70,000,000</b>	<b>225,000,000</b>	<b>225,000,000</b>
<b>1169103800 Youth and Women Empowerment in Modern Agriculture Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>35,000,000</b>	<b>70,000,000</b>	<b>225,000,000</b>	<b>225,000,000</b>
<b>1169103900 Food Security and Crop Diversification Project-BETA.</b>				
<b>1169103901 Food Security and Crop Diversification Project</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	8,750,000	10,000,000	25,000,000	25,000,000

**VOTE D1169 State Department for Crop Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Crop Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2210700 Training Expenses	10,000,000	10,000,000	20,000,000	20,000,000
2210800 Hospitality Supplies and Services	10,000,000	15,000,000	50,000,000	50,000,000
2211100 Office and General Supplies and Services	7,500,000	10,000,000	50,000,000	50,000,000
2211200 Fuel Oil and Lubricants	5,000,000	10,000,000	10,000,000	10,000,000
2211300 Other Operating Expenses	12,500,000	23,000,000	55,000,000	55,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,500,000	5,000,000	10,000,000	10,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	148,750,000	513,000,000	420,000,000	450,000,000
<b>GROSS EXPENDITURE</b>	<b>205,000,000</b>	<b>596,000,000</b>	<b>640,000,000</b>	<b>670,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>205,000,000</b>	<b>596,000,000</b>	<b>640,000,000</b>	<b>670,000,000</b>
<b>1169103902 Miraa Industry Revitalization Project</b>				
2210700 Training Expenses	2,250,000	3,000,000	6,500,000	6,000,000
2210800 Hospitality Supplies and Services	1,500,000	2,000,000	4,000,000	4,000,000
2211200 Fuel Oil and Lubricants	500,000	2,000,000	2,000,000	2,000,000
2211300 Other Operating Expenses	500,000	2,000,000	2,000,000	2,500,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	250,000	500,000	500,000	500,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	20,000,000	-	-
3111500 Rehabilitation of Civil Works	55,000,000	96,500,000	105,000,000	105,000,000
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>126,000,000</b>	<b>120,000,000</b>	<b>120,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>126,000,000</b>	<b>120,000,000</b>	<b>120,000,000</b>
<b>1169103900 Food Security and Crop Diversification Project-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>265,000,000</b>	<b>722,000,000</b>	<b>760,000,000</b>	<b>790,000,000</b>
<b>1169104000 Construction of Headquarters and Satellite Campuses for KSA.</b>				
<b>1169104001 Construction of Headquarters and Satellite Campuses for KSA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	170,000,000	179,000,000	125,000,000
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>170,000,000</b>	<b>179,000,000</b>	<b>125,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>170,000,000</b>	<b>179,000,000</b>	<b>125,000,000</b>
<b>1169104000 Construction of Headquarters and Satellite Campuses for KSA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>60,000,000</b>	<b>170,000,000</b>	<b>179,000,000</b>	<b>125,000,000</b>
<b>1169104100 Construction of Educational Complex at Bukura Agricultural College.</b>				
<b>1169104101 Construction of Educational Complex at Bukura Agricultural College</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	84,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>84,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>84,000,000</b>	<b>100,000,000</b>
<b>1169104100 Construction of Educational Complex at Bukura Agricultural College</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>84,000,000</b>	<b>100,000,000</b>
<b>1169104200 Construction&amp; Equipping of Tea Research &amp; Development Factory-BETA.</b>				
<b>1169104201 Construction &amp; Equipping of Tea Research and Development Factory</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	90,000,000	109,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>90,000,000</b>	<b>109,000,000</b>

**VOTE D1169 State Department for Crop Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Crop Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>90,000,000</b>	<b>109,000,000</b>
<b>1169104200 Construction &amp; Equipping of Tea Research &amp; Development Factory-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>90,000,000</b>	<b>109,000,000</b>
<b>1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA.</b>				
<b>1169104701 Capacity Building Project for Enhancement of Rice Production (CADREP)</b>				
2110400 Personal Allowances paid as Reimbursements	-	370,000	-	-
2210100 Utilities Supplies and Services	100,000	100,000	-	-
2210200 Communication, Supplies and Services	4,335,000	3,300,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,550,000	5,100,000	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	4,350,000	-	-	-
2210700 Training Expenses	6,975,000	7,380,000	-	-
2210800 Hospitality Supplies and Services	1,100,000	1,200,000	-	-
2211000 Specialised Materials and Supplies	1,700,000	1,800,000	-	-
2211100 Office and General Supplies and Services	1,800,000	2,000,000	-	-
2211200 Fuel Oil and Lubricants	2,250,000	3,500,000	-	-
2211300 Other Operating Expenses	-	6,070,000	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,650,000	1,900,000	-	-
2220200 Routine Maintenance - Other Assets	750,000	800,000	-	-
3110500 Construction and Civil Works	115,000	130,000	-	-
3111000 Purchase of Office Furniture and General Equipment	1,225,000	1,250,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	100,000	100,000	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>35,000,000</b>	-	-
Appropriations in Aid	25,000,000	24,000,000	-	-
1310200 Grants from Foreign Governments - Direct Payments	25,000,000	24,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>11,000,000</b>	-	-
<b>1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>11,000,000</b>	-	-
<b>1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz).</b>				
<b>1169105001 Smallholder Horticulture Empowerment Project (SHEP Biz)</b>				
2110300 Personal Allowance - Paid as Part of Salary	3,000,000	2,400,000	3,000,000	1,000,000
2210200 Communication, Supplies and Services	2,150,000	1,900,000	2,050,000	2,050,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,561,400	12,500,000	7,500,000	7,000,000
2210500 Printing , Advertising and Information Supplies and Services	4,000,000	3,200,000	1,800,000	1,700,000
2210600 Rentals of Produced Assets	9,000,000	9,100,000	6,000,000	6,150,000
2210700 Training Expenses	51,638,000	48,200,000	29,250,000	16,800,000
2210800 Hospitality Supplies and Services	1,000,000	1,900,000	2,000,000	1,400,000
2210900 Insurance Costs	1,000,000	700,000	500,000	500,000
2211000 Specialised Materials and Supplies	3,000,000	2,300,000	3,000,000	2,000,000
2211100 Office and General Supplies and Services	5,500,600	4,200,000	2,600,000	1,600,000
2211200 Fuel Oil and Lubricants	3,750,000	3,400,000	4,500,000	5,000,000

**VOTE D1169 State Department for Crop Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Crop Development

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000	1,200,000	1,500,000	1,500,000
2220200 Routine Maintenance - Other Assets	1,400,000	1,700,000	1,300,000	1,300,000
3111000 Purchase of Office Furniture and General Equipment	3,000,000	2,300,000	3,000,000	3,000,000
<b>GROSS EXPENDITURE</b>	<b>95,500,000</b>	<b>95,000,000</b>	<b>68,000,000</b>	<b>51,000,000</b>
Appropriations in Aid	87,500,000	69,000,000	48,000,000	31,150,000
1310100 Grants from Foreign Governments - Cash Through Exchequer	87,500,000	69,000,000	48,000,000	31,150,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	<b>26,000,000</b>	<b>20,000,000</b>	<b>19,850,000</b>
<b>1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>8,000,000</b>	<b>26,000,000</b>	<b>20,000,000</b>	<b>19,850,000</b>
<b>1169105100 Small Scale Irrigation and Value Addition Project.</b>				
<b>1169105101 Small Scale Irrigation and Value Addition Project</b>				
2110300 Personal Allowance - Paid as Part of Salary	15,500,000	18,500,000	18,500,000	18,500,000
2210200 Communication, Supplies and Services	3,512,000	7,512,000	10,512,000	10,512,000
2210500 Printing , Advertising and Information Supplies and Services	2,067,297	3,030,730	4,530,730	4,530,730
2210700 Training Expenses	36,799,500	61,299,500	69,299,500	69,149,500
2211000 Specialised Materials and Supplies	375,265,857	164,754,809	164,754,809	164,754,809
2211100 Office and General Supplies and Services	18,600,000	14,773,904	14,773,904	14,773,904
2211200 Fuel Oil and Lubricants	18,287,000	23,287,000	25,287,000	25,287,000
2211300 Other Operating Expenses	45,797,999	40,798,000	40,798,000	40,798,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	16,036,000	19,036,000	21,036,000	21,036,000
2230100 Exchange Rates Losses	2,500,000	5,000,000	10,500,000	10,500,000
3110500 Construction and Civil Works	1,240,000,000	945,000,000	945,000,000	945,000,000
3111000 Purchase of Office Furniture and General Equipment	121,881,809	3,504,644	3,504,644	3,504,644
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	119,466,846	138,503,413	146,503,413	156,503,413
<b>GROSS EXPENDITURE</b>	<b>2,015,714,308</b>	<b>1,445,000,000</b>	<b>1,475,000,000</b>	<b>1,484,850,000</b>
Appropriations in Aid	1,720,714,309	1,105,000,000	1,105,000,000	1,105,000,000
5120200 Foreign Borrowing - Direct Payments	655,714,309	475,000,000	475,000,000	475,000,000
1320200 Grants from International Organizations	1,065,000,000	630,000,000	630,000,000	630,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>294,999,999</b>	<b>340,000,000</b>	<b>370,000,000</b>	<b>379,850,000</b>
<b>1169105100 Small Scale Irrigation and Value Addition Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>294,999,999</b>	<b>340,000,000</b>	<b>370,000,000</b>	<b>379,850,000</b>
<b>1169105300 Kenya Climate Smart Agriculture Project (KCSAP).</b>				
<b>1169105301 Kenya Climate Smart Agriculture Project (KCSAP)</b>				
2110200 Basic Wages - Temporary Employees	30,880,000	-	-	-
2210100 Utilities Supplies and Services	1,520,000	-	-	-
2210200 Communication, Supplies and Services	27,680,000	330,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,289,514,300	223,790,000	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	49,507,013	4,600,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	9,000,000	-	-	-
2210600 Rentals of Produced Assets	14,275,000	-	-	-

**VOTE D1169 State Department for Crop Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Crop Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2210700 Training Expenses	91,824,987	-	-	-
2211000 Specialised Materials and Supplies	48,037,300	-	-	-
2211100 Office and General Supplies and Services	8,424,000	-	-	-
2211200 Fuel Oil and Lubricants	15,798,000	600,000	-	-
2211300 Other Operating Expenses	408,241,300	70,000,000	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	12,750,000	480,000	-	-
2220200 Routine Maintenance - Other Assets	68,508,100	200,000	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	3,086,206,000	1,200,000,000	-	-
3111000 Purchase of Office Furniture and General Equipment	17,834,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,180,000,000</b>	<b>1,500,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,180,000,000</b>	<b>1,500,000,000</b>	-	-
<b>1169105300 Kenya Climate Smart Agriculture Project (KCSAP)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,180,000,000</b>	<b>1,500,000,000</b>	-	-
<b>1169105400 Construction of Residual Laboratory at PCPB.</b>				
<b>1169105401 Construction of Residual Laboratory at PCPB</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	123,000,000	17,000,000	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>123,000,000</b>	<b>17,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>123,000,000</b>	<b>17,000,000</b>	-
<b>1169105400 Construction of Residual Laboratory at PCPB</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>123,000,000</b>	<b>17,000,000</b>	-
<b>1169106000 Mechanization of Agricultural Development Project.</b>				
<b>1169106001 Mechanization of Agricultural Development Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	30,000,000	330,000,000	684,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>330,000,000</b>	<b>684,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>330,000,000</b>	<b>684,000,000</b>
<b>1169106000 Mechanization of Agricultural Development Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>330,000,000</b>	<b>684,000,000</b>
<b>1169106200 National Agricultural &amp; Rural Inclusivity Project (NARIGP).</b>				
<b>1169106201 National Agricultural &amp; Rural Inclusivity Project (NARIGP)</b>				
2210100 Utilities Supplies and Services	1,091,675	980,855	-	-
2210200 Communication, Supplies and Services	1,895,525	1,751,670	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	173,579,935	88,439,085	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	54,699,700	42,336,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	19,958,595	18,176,825	-	-
2210600 Rentals of Produced Assets	4,064,350	2,051,125	-	-
2210700 Training Expenses	442,413,819	331,328,215	-	-
2210800 Hospitality Supplies and Services	46,603,430	23,906,120	-	-
2211100 Office and General Supplies and Services	37,559,935	26,068,190	-	-
2211200 Fuel Oil and Lubricants	7,551,115	6,191,420	-	-

**VOTE D1169 State Department for Crop Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Crop Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	85,971,243	145,828,865	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	28,008,993	25,000,000	-	-
2220200 Routine Maintenance - Other Assets	127,000,000	97,000,000	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	3,900,000,000	1,890,000,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	39,601,685	36,880,055	-	-
<b>GROSS EXPENDITURE</b>	<b>4,970,000,000</b>	<b>2,735,938,425</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,970,000,000</b>	<b>2,735,938,425</b>	-	-
<b>1169106200 National Agricultural &amp; Rural Inclusivity Project (NARIGP)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>4,970,000,000</b>	<b>2,735,938,425</b>	-	-
<b>1169106300 Agricultural Sector Development Support Programme II (ASDSP II).</b>				
<b>1169106301 Agricultural Sector Development Support Programme II (ASDSP II)</b>				
2210200 Communication, Supplies and Services	1,205,000	900,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,300,000	1,325,000	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	25,000	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	1,220,000	810,000	-	-
2210700 Training Expenses	3,095,000	2,320,000	-	-
2210800 Hospitality Supplies and Services	1,513,000	1,300,000	-	-
2210900 Insurance Costs	1,000,000	1,000,000	-	-
2211100 Office and General Supplies and Services	1,775,000	1,000,000	-	-
2211200 Fuel Oil and Lubricants	300,000	200,000	-	-
2211300 Other Operating Expenses	25,350,000	30,200,000	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,225,000	1,560,000	-	-
2220200 Routine Maintenance - Other Assets	400,000	300,000	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	728,925,274	166,797,253	-	-
3110800 Overhaul of Vehicles and Other Transport Equipment	1,000,000	1,150,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	100,000	100,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	144,566,726	291,037,747	-	-
<b>GROSS EXPENDITURE</b>	<b>913,000,000</b>	<b>500,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>913,000,000</b>	<b>500,000,000</b>	-	-
<b>1169106300 Agricultural Sector Development Support Programme II (ASDSP II)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>913,000,000</b>	<b>500,000,000</b>	-	-
<b>1169106500 Fall Army Worm Mitigation.</b>				
<b>1169106501 Fall Army Worm Mitigation</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	14,016,000	4,000,000	4,016,000	9,000,000
2210500 Printing , Advertising and Information Supplies and Services	5,124,500	5,000,000	5,920,000	9,020,000
2210700 Training Expenses	21,132,500	6,700,000	9,710,000	19,280,000
2210800 Hospitality Supplies and Services	1,044,000	1,000,000	1,500,000	3,000,000
2211000 Specialised Materials and Supplies	294,500,000	165,000,000	153,500,000	358,350,000
2211100 Office and General Supplies and Services	3,987,500	3,112,000	4,466,000	8,850,000
2211200 Fuel Oil and Lubricants	18,049,000	3,000,000	5,016,000	9,000,000

**VOTE D1169 State Department for Crop Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Crop Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	23,470,000	11,388,000	14,362,000	30,200,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	6,676,500	800,000	1,510,000	3,300,000
<b>GROSS EXPENDITURE</b>	<b>388,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>450,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>388,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>450,000,000</b>
<b>1169106500 Fall Army Worm Mitigation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>388,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>450,000,000</b>
<b>1169106600 Cotton Industry Revitalization Project-BETA.</b>				
<b>1169106601 Cotton Industry Revitalization Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	120,000,000	200,000,000	400,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>120,000,000</b>	<b>200,000,000</b>	<b>400,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>120,000,000</b>	<b>200,000,000</b>	<b>400,000,000</b>
<b>1169106600 Cotton Industry Revitalization Project-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,000,000</b>	<b>120,000,000</b>	<b>200,000,000</b>	<b>400,000,000</b>
<b>1169106800 Rural Livelihoods Adaptation to Climate Change (RLACC).</b>				
<b>1169106801 Rural Livelihoods Adaptation to Climate Change (RLACC)</b>				
2210200 Communication, Supplies and Services	300,000	300,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	1,500,000	1,500,000	-	-
2210600 Rentals of Produced Assets	400,000	400,000	-	-
2210700 Training Expenses	14,500,000	14,500,000	-	-
2211000 Specialised Materials and Supplies	18,327,000	18,327,500	-	-
2211100 Office and General Supplies and Services	400,000	400,000	-	-
2211200 Fuel Oil and Lubricants	6,500,000	6,500,000	-	-
2211300 Other Operating Expenses	5,000,000	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	5,000,000	5,000,000	-	-
2220200 Routine Maintenance - Other Assets	400,000	400,000	-	-
3110500 Construction and Civil Works	40,000,000	44,672,500	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	1,000,000	1,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	22,000,000	27,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>115,327,000</b>	<b>120,000,000</b>	-	-
Appropriations in Aid	65,327,000	65,000,000	-	-
1320200 Grants from International Organizations	65,327,000	65,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>55,000,000</b>	-	-
<b>1169106800 Rural Livelihoods Adaptation to Climate Change (RLACC)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>55,000,000</b>	-	-
<b>1169106900 Enable Youth Kenya Programme.</b>				
<b>1169106901 Enable Youth Kenya Programme - HQ</b>				
2210100 Utilities Supplies and Services	190,000	70,000	40,000	40,000
2210200 Communication, Supplies and Services	2,740,000	860,000	605,000	605,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	21,500,000	18,500,000	8,150,000	13,150,000

**VOTE D1169 State Department for Crop Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Crop Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2210500 Printing , Advertising and Information Supplies and Services	6,550,000	8,250,000	2,850,000	3,350,000
2210600 Rentals of Produced Assets	1,000,000	2,000,000	750,000	1,750,000
2210700 Training Expenses	92,760,000	88,080,000	35,070,000	45,670,000
2210800 Hospitality Supplies and Services	10,030,000	10,540,000	3,450,000	3,450,000
2211000 Specialised Materials and Supplies	17,000,000	15,500,000	2,100,000	2,100,000
2211100 Office and General Supplies and Services	7,800,000	2,800,000	2,900,000	2,900,000
2211200 Fuel Oil and Lubricants	6,000,000	4,500,000	1,885,000	1,885,000
2211300 Other Operating Expenses	65,000,000	98,500,000	35,750,000	31,250,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,500,000	2,300,000	1,000,000	1,000,000
2220200 Routine Maintenance - Other Assets	5,200,000	4,700,000	1,850,000	2,100,000
2630200 Capital Grants to Government Agencies and other Levels of Government	857,500,000	141,500,000	24,000,000	133,900,000
3110300 Refurbishment of Buildings	110,030,000	200,000	50,000	50,000
3111000 Purchase of Office Furniture and General Equipment	1,500,000	1,350,000	600,000	350,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	81,700,000	1,350,000	450,000	450,000
<b>GROSS EXPENDITURE</b>	<b>1,290,000,000</b>	<b>401,000,000</b>	<b>121,500,000</b>	<b>244,000,000</b>
Appropriations in Aid	225,000,000	75,000,000	31,000,000	25,000,000
5120200 Foreign Borrowing - Direct Payments	225,000,000	75,000,000	31,000,000	25,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,065,000,000</b>	<b>326,000,000</b>	<b>90,500,000</b>	<b>219,000,000</b>
<b>1169106900 Enable Youth Kenya Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,065,000,000</b>	<b>326,000,000</b>	<b>90,500,000</b>	<b>219,000,000</b>
<b>1169107000 National Value Chain Support Programme-BETA.</b>				
<b>1169107001 National Value Chain Support Programme</b>				
2210700 Training Expenses	60,550,000	71,400,000	79,000,000	79,000,000
2210800 Hospitality Supplies and Services	1,750,000	3,000,000	3,100,000	3,200,000
2211100 Office and General Supplies and Services	2,000,000	8,200,000	9,000,000	9,500,000
2211200 Fuel Oil and Lubricants	2,800,000	3,200,000	3,400,000	3,400,000
2211300 Other Operating Expenses	63,300,000	53,700,000	115,800,000	115,100,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000	2,000,000	2,100,000	2,100,000
2220200 Routine Maintenance - Other Assets	3,500,000	3,500,000	3,600,000	3,700,000
2520200 Subsidies to Financial Private Enterprises	441,600,000	300,000,000	1,300,000,000	1,235,150,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	50,000,000	55,000,000	64,000,000	64,000,000
<b>GROSS EXPENDITURE</b>	<b>627,000,000</b>	<b>500,000,000</b>	<b>1,580,000,000</b>	<b>1,515,150,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>627,000,000</b>	<b>500,000,000</b>	<b>1,580,000,000</b>	<b>1,515,150,000</b>
<b>1169107003 KTDA Fertilizer Subsidy</b>				
2640500 Other Capital Grants and Transfers	1,400,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,400,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,400,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1169107000 National Value Chain Support Programme-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,027,000,000</b>	<b>500,000,000</b>	<b>1,580,000,000</b>	<b>1,515,150,000</b>
<b>1169107200 Support to Agricultural Input and Output Marketing.</b>				

**VOTE D1169 State Department for Crop Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Crop Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
			KShs.	KShs.
<b>1169107201 Support to Agricultural Input and Output Marketing</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,828,750	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	984,550	-	-	-
2210700 Training Expenses	3,433,750	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,530,463	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,777,513</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>11,777,513</b>	-	-	-
<b>1169107200 Support to Agricultural Input and Output Marketing</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>11,777,513</b>	-	-	-
<b>1169107500 Establishment of Liquid Nitrogen Plants - KAGRC.</b>				
<b>1169107501 Establishment of Liquid Nitrogen Plants - KAGRC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>56,250,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>56,250,000</b>	-	-	-
<b>1169107500 Establishment of Liquid Nitrogen Plants - KAGRC</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>56,250,000</b>	-	-	-
<b>1169107600 Sustainable Tse Tse and Trypanosomiasis free areas in Kenya - KENTTE.</b>				
<b>1169107601 Sustainable Tse Tse and Trypanosomiasis free areas in Kenya - KENTTEC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	61,250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>61,250,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>61,250,000</b>	-	-	-
<b>1169107600 Sustainable Tse Tse and Trypanosomiasis free areas in Kenya - KENTTE</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>61,250,000</b>	-	-	-
<b>1169107700 Climate Smart Agricultural Productivity Project (CS-APP).</b>				
<b>1169107701 Climate Smart Agricultural Productivity Project (CS-APP)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	142,000,000	75,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>142,000,000</b>	<b>75,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>142,000,000</b>	<b>75,000,000</b>	-	-
<b>1169107700 Climate Smart Agricultural Productivity Project (CS-APP)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>142,000,000</b>	<b>75,000,000</b>	-	-
<b>1169107800 Bio-Deposit Organic Fertilizer Extraction &amp; Rehabilitation Project.</b>				
<b>1169107801 Bio-Deposit Organic Fertilizer Extraction &amp; Rehabilitation Project</b>				
2210500 Printing , Advertising and Information Supplies and Services	-	500,000	500,000	-
2210700 Training Expenses	-	2,500,000	2,500,000	-
2210800 Hospitality Supplies and Services	-	2,000,000	1,000,000	-
2211300 Other Operating Expenses	1,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	25,000,000	70,000,000	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	<b>30,000,000</b>	<b>74,000,000</b>	-

**VOTE D1169 State Department for Crop Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Crop Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	1,000,000	30,000,000	74,000,000	-
<b>1169107800 Bio-Deposit Organic Fertilizer Extraction &amp; Rehabilitation Project</b>				
NET EXPENDITURE Head ... KShs.	1,000,000	30,000,000	74,000,000	-
<b>1169108000 Equipping of Milk Research &amp; Processing Plant.</b>				
<b>1169108001 Equipping of Milk Research &amp; Processing Plant</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	50,000,000	135,000,000	100,000,000
GROSS EXPENDITURE	15,000,000	50,000,000	135,000,000	100,000,000
NET EXPENDITURE Sub-Head .... KShs.	15,000,000	50,000,000	135,000,000	100,000,000
<b>1169108000 Equipping of Milk Research &amp; Processing Plant</b>				
NET EXPENDITURE Head ... KShs.	15,000,000	50,000,000	135,000,000	100,000,000
<b>1169108100 Expansion of Improved Indigenous Chicken.</b>				
<b>1169108101 Expansion of Improved Indigenous Chicken</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	54,000,000	126,000,000	300,000,000
GROSS EXPENDITURE	10,000,000	54,000,000	126,000,000	300,000,000
NET EXPENDITURE Sub-Head .... KShs.	10,000,000	54,000,000	126,000,000	300,000,000
<b>1169108100 Expansion of Improved Indigenous Chicken</b>				
NET EXPENDITURE Head ... KShs.	10,000,000	54,000,000	126,000,000	300,000,000
<b>1169108300 Warehouse Receipt System.</b>				
<b>1169108301 Warehouse Receipt System</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	-	-	-
GROSS EXPENDITURE	18,750,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	18,750,000	-	-	-
<b>1169108300 Warehouse Receipt System</b>				
NET EXPENDITURE Head ... KShs.	18,750,000	-	-	-
<b>1169108400 Coconut Industry Revitalization Project-BETA.</b>				
<b>1169108401 Coconut Industry Revitalization Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	62,000,000	180,000,000	270,000,000
GROSS EXPENDITURE	20,000,000	62,000,000	180,000,000	270,000,000
NET EXPENDITURE Sub-Head .... KShs.	20,000,000	62,000,000	180,000,000	270,000,000
<b>1169108400 Coconut Industry Revitalization Project-BETA</b>				
NET EXPENDITURE Head ... KShs.	20,000,000	62,000,000	180,000,000	270,000,000
<b>1169108500 Soil Health Mgmt for Land Prodvty &amp; Access to Renewable Energy-BETA.</b>				
<b>1169108501 Soil Health Mgmt for Land Prodvty &amp; Access to Renewable Energy</b>				
2210700 Training Expenses	-	14,200,000	44,300,000	44,300,000
2210800 Hospitality Supplies and Services	-	200,000	250,000	250,000
2211000 Specialised Materials and Supplies	-	10,000,000	24,000,000	24,000,000
2211100 Office and General Supplies and Services	-	1,500,000	5,300,000	5,300,000

**VOTE D1169 State Department for Crop Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Crop Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2211200 Fuel Oil and Lubricants	-	3,300,000	6,300,000	6,300,000
2211300 Other Operating Expenses	-	17,800,000	125,050,000	125,050,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	1,000,000	3,800,000	3,800,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	5,000,000	41,000,000	41,000,000
<b>GROSS EXPENDITURE</b>	-	<b>53,000,000</b>	<b>250,000,000</b>	<b>250,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>53,000,000</b>	<b>250,000,000</b>	<b>250,000,000</b>
<b>1169108500 Soil Health Mgmt for Land Prodvty &amp; Access to Renewable Energy-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>53,000,000</b>	<b>250,000,000</b>	<b>250,000,000</b>
<b>1169108700 Emergency Locust Response.</b>				
<b>1169108701 Emergency Locust Response</b>				
2210100 Utilities Supplies and Services	6,195,000	3,870,000	3,051,100	-
2210200 Communication, Supplies and Services	4,020,700	4,416,000	2,340,480	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	315,661,400	223,415,915	242,727,188	-
2210400 Foreign Travel and Subsistence, and other transportation costs	1,100,000	1,100,000	583,000	-
2210500 Printing , Advertising and Information Supplies and Services	41,180,000	6,490,396	5,439,910	-
2210600 Rentals of Produced Assets	19,000,000	9,000,000	8,650,000	-
2210700 Training Expenses	106,642,300	72,340,000	53,400,200	-
2210800 Hospitality Supplies and Services	23,740,000	15,750,000	12,347,500	-
2211000 Specialised Materials and Supplies	21,500,000	12,136,800	4,577,504	-
2211100 Office and General Supplies and Services	7,360,000	2,476,800	1,312,704	-
2211200 Fuel Oil and Lubricants	34,700,800	49,197,800	46,074,834	-
2211300 Other Operating Expenses	73,600,000	55,816,000	46,582,480	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	11,860,000	7,750,000	4,107,500	-
2220200 Routine Maintenance - Other Assets	6,520,000	1,520,000	805,600	-
2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	2,302,630,289	600,000,000	-
3110700 Purchase of Vehicles and Other Transport Equipment	154,000,000	67,590,000	-	-
3111000 Purchase of Office Furniture and General Equipment	21,299,800	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,056,380,000</b>	<b>2,835,500,000</b>	<b>1,032,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,056,380,000</b>	<b>2,835,500,000</b>	<b>1,032,000,000</b>	-
<b>1169108700 Emergency Locust Response</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,056,380,000</b>	<b>2,835,500,000</b>	<b>1,032,000,000</b>	-
<b>1169108800 Embryo Transfer Project - KAGRC.</b>				
<b>1169108801 Embryo Transfer Project - KAGRC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,000,000</b>	-	-	-
<b>1169108800 Embryo Transfer Project - KAGRC</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>45,000,000</b>	-	-	-
<b>1169108900 Irish Potatoe Production Revitalization Project..</b>				

**VOTE D1169 State Department for Crop Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Crop Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1169108901 Irish Potatoe Production Revitalization Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	215,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>215,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>215,000,000</b>	-	-	-
<b>1169108900 Irish Potatoe Production Revitalization Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>215,000,000</b>	-	-	-
<b>1169109100 Resilience for Food &amp; Nutrition Security Program in Horn of Africa.</b>				
<b>1169109101 Resilience for Food &amp; Nutrition Security Program in Horn of Africa</b>				
2110300 Personal Allowance - Paid as Part of Salary	-	18,500,000	22,500,000	22,500,000
2210200 Communication, Supplies and Services	3,532,000	4,586,000	10,586,000	10,586,000
2210500 Printing , Advertising and Information Supplies and Services	4,000,000	4,275,000	10,025,000	10,025,000
2210600 Rentals of Produced Assets	300,000	800,000	2,800,000	2,800,000
2210700 Training Expenses	55,948,000	62,198,062	75,368,612	75,368,612
2211000 Specialised Materials and Supplies	24,500,000	25,000,000	49,500,000	49,500,000
2211100 Office and General Supplies and Services	4,000,000	5,000,000	11,000,000	11,000,000
2211200 Fuel Oil and Lubricants	15,400,000	21,900,000	27,900,000	27,900,000
2211300 Other Operating Expenses	32,000	32,000	32,000	32,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	8,500,000	13,000,000	17,000,000	17,000,000
2220200 Routine Maintenance - Other Assets	300,000	800,000	2,800,000	2,800,000
3110300 Refurbishment of Buildings	15,000,000	15,000,000	100,287,938	-
3110500 Construction and Civil Works	70,000,000	485,000,000	350,000,000	299,287,938
3110700 Purchase of Vehicles and Other Transport Equipment	-	28,287,938	15,000,000	15,000,000
3111000 Purchase of Office Furniture and General Equipment	29,000,000	27,000,000	5,000,000	5,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	1,088,000	800,000	800,000	800,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	53,400,000	57,821,000	90,400,450	90,400,450
3111500 Rehabilitation of Civil Works	-	535,000,000	625,000,000	700,000,000
<b>GROSS EXPENDITURE</b>	<b>285,000,000</b>	<b>1,305,000,000</b>	<b>1,416,000,000</b>	<b>1,340,000,000</b>
Appropriations in Aid	107,000,000	1,085,287,938	1,090,287,938	1,014,287,938
5120200 Foreign Borrowing - Direct Payments	107,000,000	1,085,287,938	1,090,287,938	1,014,287,938
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>178,000,000</b>	<b>219,712,062</b>	<b>325,712,062</b>	<b>325,712,062</b>
<b>1169109100 Resilience for Food &amp; Nutrition Security Program in Horn of Africa</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>178,000,000</b>	<b>219,712,062</b>	<b>325,712,062</b>	<b>325,712,062</b>
<b>1169109200 Cashew Nut Revitalization Project.</b>				
<b>1169109201 Cashew Nut Revitalization Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	35,000,000	40,000,000	105,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>35,000,000</b>	<b>40,000,000</b>	<b>105,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>35,000,000</b>	<b>40,000,000</b>	<b>105,000,000</b>
<b>1169109200 Cashew Nut Revitalization Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,000,000</b>	<b>35,000,000</b>	<b>40,000,000</b>	<b>105,000,000</b>

**VOTE D1169 State Department for Crop Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Crop Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1169109300 Farmers Database Establishment Project - AFA.</b>				
<b>1169109301 Farmers Database Establishment Project - AFA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	-	-	-
<b>1169109300 Farmers Database Establishment Project - AFA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	-	-	-
<b>1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA.</b>				
<b>1169109401 National Agricultural Value Chain Development Project (NAVCDP)</b>				
2210100 Utilities Supplies and Services	980,000	5,995,950	5,995,950	5,995,950
2210200 Communication, Supplies and Services	1,751,000	10,653,875	10,653,875	10,653,875
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	13,439,000	184,187,360	220,082,200	255,634,780
2210400 Foreign Travel and Subsistence, and other transportation costs	8,336,000	54,742,700	67,742,700	88,742,700
2210500 Printing , Advertising and Information Supplies and Services	4,175,000	29,375,090	31,375,090	40,375,090
2210600 Rentals of Produced Assets	2,051,000	15,332,475	15,332,475	15,332,475
2210700 Training Expenses	105,781,000	646,936,095	648,436,095	666,936,095
2210800 Hospitality Supplies and Services	5,110,000	86,031,340	100,031,340	121,031,340
2211100 Office and General Supplies and Services	2,486,000	18,407,535	45,960,115	65,407,535
2211200 Fuel Oil and Lubricants	1,192,000	10,867,910	19,867,910	19,867,910
2211300 Other Operating Expenses	17,019,000	257,202,645	260,202,645	262,202,645
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,000,000	10,017,915	10,017,915	20,017,915
2220200 Routine Maintenance - Other Assets	1,000,000	16,000,000	26,000,000	26,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	1,883,800,000	7,300,000,000	6,009,800,000	6,294,800,000
2640500 Other Capital Grants and Transfers	50,000,000	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	-	-	310,000,000	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,880,000	2,001,960	21,001,690	35,001,690
<b>GROSS EXPENDITURE</b>	<b>2,100,000,000</b>	<b>8,647,752,850</b>	<b>7,802,500,000</b>	<b>7,928,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,100,000,000</b>	<b>8,647,752,850</b>	<b>7,802,500,000</b>	<b>7,928,000,000</b>
<b>1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,100,000,000</b>	<b>8,647,752,850</b>	<b>7,802,500,000</b>	<b>7,928,000,000</b>
<b>1169109500 Understanding Models of Policy Implementation.</b>				
<b>1169109501 Understanding Models of Policy Implementation</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,250,500	-	-	-
2210700 Training Expenses	562,500	-	-	-
2210800 Hospitality Supplies and Services	1,685,000	-	-	-
2211100 Office and General Supplies and Services	77,000	-	-	-
2211200 Fuel Oil and Lubricants	425,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-

**VOTE D1169 State Department for Crop Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Crop Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1169109500 Understanding Models of Policy Implementation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1169109700 National Edible Oil Crops Promotion Project-BETA.</b>				
<b>1169109701 National Edible Oil Crops Promotion Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	134,000,000	225,000,000	270,000,000
<b>GROSS EXPENDITURE</b>	-	<b>134,000,000</b>	<b>225,000,000</b>	<b>270,000,000</b>
Appropriations in Aid	-	100,000,000	175,000,000	210,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	-	100,000,000	175,000,000	210,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>34,000,000</b>	<b>50,000,000</b>	<b>60,000,000</b>
<b>1169109700 National Edible Oil Crops Promotion Project-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>34,000,000</b>	<b>50,000,000</b>	<b>60,000,000</b>
<b>1169109800 Horticultural Produce Compliance Enhancement Project.</b>				
<b>1169109801 Horticultural Produce Compliance Enhancement Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	170,000,000	130,000,000
<b>GROSS EXPENDITURE</b>	-	<b>45,000,000</b>	<b>170,000,000</b>	<b>130,000,000</b>
Appropriations in Aid	-	35,000,000	120,000,000	105,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	-	35,000,000	120,000,000	105,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>50,000,000</b>	<b>25,000,000</b>
<b>1169109800 Horticultural Produce Compliance Enhancement Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>10,000,000</b>	<b>50,000,000</b>	<b>25,000,000</b>
<b>1169109900 Quelea Quelea Management-BETA.</b>				
<b>1169109901 Quelea Quelea Management</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	1,750,000	3,500,000	4,500,000
2210500 Printing , Advertising and Information Supplies and Services	-	475,000	950,000	1,250,000
2211000 Specialised Materials and Supplies	-	42,000,000	47,000,000	61,500,000
2211200 Fuel Oil and Lubricants	-	875,000	2,050,000	2,750,000
2211300 Other Operating Expenses	-	4,000,000	5,000,000	7,500,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	900,000	1,500,000	2,500,000
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	<b>60,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	<b>60,000,000</b>	<b>80,000,000</b>
<b>1169109900 Quelea Quelea Management-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>50,000,000</b>	<b>60,000,000</b>	<b>80,000,000</b>
<b>1169110000 Banana Enterprise Financing Project.</b>				
<b>1169110001 Banana Enterprise Financing Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	20,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>20,000,000</b>	<b>60,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>20,000,000</b>	<b>60,000,000</b>
<b>1169110000 Banana Enterprise Financing Project</b>				

**VOTE D1169 State Department for Crop Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Crop Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>10,000,000</b>	<b>20,000,000</b>	<b>60,000,000</b>
<b>1169110100 Crop Post-Harvest Management.</b>				
<b>1169110101 Crop Post-Harvest Management</b>				
2210700 Training Expenses	-	14,100,000	-	-
2211000 Specialised Materials and Supplies	-	170,000,000	-	-
2211200 Fuel Oil and Lubricants	-	5,000,000	-	-
2211300 Other Operating Expenses	-	10,900,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>200,000,000</b>	-	-
<b>1169110100 Crop Post-Harvest Management</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>200,000,000</b>	-	-
<b>1169110200 Establishment of NCPB Warehouse - Siaya.</b>				
<b>1169110201 Establishment of NCPB Warehouse - Siaya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1169110200 Establishment of NCPB Warehouse - Siaya</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1169110300 Construction of Omoloi Agricultural Training College - Busia.</b>				
<b>1169110301 Construction of Omoloi Agricultural Training College - Busia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>70,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>70,000,000</b>	-	-
<b>1169110300 Construction of Omoloi Agricultural Training College - Busia</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>70,000,000</b>	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1169 State Department for Crop Development Kshs.</b>	<b>32,079,330,712</b>	<b>28,327,403,337</b>	<b>21,148,712,062</b>	<b>21,799,562,062</b>

**VOTE 1169 State Department for Crop Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1169102100 Sugar Reforms Support Project.</b>						
<b>1169102101 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,030,000,000	470,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,030,000,000</b>	<b>470,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,030,000,000</b>	<b>470,000,000</b>		-	-	-
<b>1169102100 Sugar Reforms Support Project</b>						
<b>NET EXPENDITURE</b>	<b>1,030,000,000</b>	<b>470,000,000</b>		-	-	-
<b>1169102400 Drought Resilience and Sustainable Livelihood Programme in Horn of A.</b>						
<b>1169102401 Headquarters</b>						
2110300 Personal Allowance - Paid as Part of Salary	17,500,000	16,500,000	-	-	-	-
2210200 Communication, Supplies and Services	4,006,000	1,908,000	-	-	-	354,000
2210500 Printing , Advertising and Information Supplies and Services	4,246,000	3,100,000	-	-	-	2,000,000
2210600 Rentals of Produced Assets	550,000	1,150,000	-	-	-	150,000
2210700 Training Expenses	64,348,062	63,450,000	-	-	-	52,000,000
2211000 Specialised Materials and Supplies	17,100,000	8,100,000	-	-	-	8,000,000
2211100 Office and General Supplies and Services	2,226,100	3,470,000	-	-	-	2,470,000
2211200 Fuel Oil and Lubricants	19,900,000	21,000,000	-	-	-	12,500,000

**VOTE 1169 State Department for Crop Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	26,000	26,000	-	-	-	26,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	12,000,000	13,000,000	-	-	-	6,500,000
2220200 Routine Maintenance - Other Assets	550,000	6,000,000	-	-	-	1,500,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	800,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	81,747,838	52,296,000	-	-	-	14,500,000
3111500 Rehabilitation of Civil Works	670,000,000	435,000,000	-	-	435,000,000	-
<b>GROSS EXPENDITURE</b>	<b>895,000,000</b>	<b>625,000,000</b>	-	-	<b>435,000,000</b>	<b>100,000,000</b>
Appropriations in Aid	670,000,000	435,000,000			-	-
5120200 Foreign Borrowing - Direct Payments	670,000,000	435,000,000			-	-
<b>NET EXPENDITURE</b>	<b>225,000,000</b>	<b>190,000,000</b>			-	<b>100,000,000</b>
<b>1169102400 Drought Resilience and Sustainable Livelihood Programme in Horn of A</b>						
<b>NET EXPENDITURE</b>	<b>225,000,000</b>	<b>190,000,000</b>			-	<b>100,000,000</b>
<b>1169102900 Kenya Cereal Enhancement Programme (KCEP).</b>						
<b>1169102901 Headquarters</b>						
2110200 Basic Wages - Temporary Employees	162,900,000	146,550,000	-	-	-	140,000,000
2210100 Utilities Supplies and Services	4,904,000	4,624,000	-	-	-	4,000,000
2210200 Communication, Supplies and Services	8,750,000	7,424,000	-	-	-	6,400,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	51,323,000	70,406,000	-	6,000,000	-	49,380,000
2210400 Foreign Travel and Subsistence, and other transportation costs	7,800,000	6,300,000	-	-	-	6,300,000

**VOTE 1169 State Department for Crop Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2210500 Printing , Advertising and Information Supplies and Services	38,500,000	36,240,000	-	15,000,000	-	19,000,000
2210700 Training Expenses	309,317,000	259,400,000	-	155,000,000	-	104,400,000
2210800 Hospitality Supplies and Services	36,150,000	29,000,000	-	-	-	25,000,000
2210900 Insurance Costs	37,350,000	41,992,000	-	-	-	36,200,000
2211000 Specialised Materials and Supplies	385,000,000	104,480,000	-	-	-	96,000,000
2211100 Office and General Supplies and Services	12,175,000	15,650,000	-	-	-	10,700,000
2211200 Fuel Oil and Lubricants	2,000,000	3,500,000	-	-	-	2,500,000
2211300 Other Operating Expenses	215,170,000	241,720,000	-	180,000,000	-	60,120,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,000,000	5,300,000	-	-	-	4,000,000
2220200 Routine Maintenance - Other Assets	153,000,000	89,000,000	-	-	-	73,000,000
2520200 Subsidies to Financial Private Enterprises	1,072,880,000	570,000,000	-	-	-	570,000,000
3110300 Refurbishment of Buildings	166,500,000	61,480,000	-	-	-	53,000,000
3110500 Construction and Civil Works	-	381,900,000	-	219,500,000	-	140,000,000
3111000 Purchase of Office Furniture and General Equipment	4,281,000	534,000	-	-	-	-
3111500 Rehabilitation of Civil Works	150,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,820,000,000</b>	<b>2,075,500,000</b>	-	<b>575,500,000</b>	-	<b>1,400,000,000</b>
Appropriations in Aid	250,000,000	-	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	250,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,570,000,000</b>	<b>2,075,500,000</b>	-	<b>575,500,000</b>	-	<b>1,400,000,000</b>
<b>1169102900 Kenya Cereal Enhancement Programme (KCEP)</b>						

**VOTE 1169 State Department for Crop Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>2,570,000,000</b>	<b>2,075,500,000</b>		<b>575,500,000</b>	-	<b>1,400,000,000</b>
<b>1169103100 Crop Insurance.</b>						
<b>1169103101 Crop Insurance</b>						
2210700 Training Expenses	12,000,000	15,000,000	-	-	-	-
2210900 Insurance Costs	94,700,000	265,000,000	-	-	-	-
2211100 Office and General Supplies and Services	5,000,000	2,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	3,000,000	4,000,000	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	300,000	1,000,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	5,000,000	3,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	5,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>130,000,000</b>	<b>300,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>130,000,000</b>	<b>300,000,000</b>		-	-	-
<b>1169103100 Crop Insurance</b>						
<b>NET EXPENDITURE</b>	<b>130,000,000</b>	<b>300,000,000</b>		-	-	-
<b>1169103200 Development of Mau Buffer Tea Zone.</b>						
<b>1169103201 Development of Mau Buffer Tea Zone</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	70,000,000	-	-	-	-

**VOTE 1169 State Department for Crop Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>70,000,000</b>		-	-	-
<b>1169103200 Development of Mau Buffer Tea Zone</b>						
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>70,000,000</b>		-	-	-
<b>1169103300 Fertilizer subsidy programme.</b>						
<b>1169103301 Fertilizer subsidy programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,293,923,200	4,500,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,293,923,200</b>	<b>4,500,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,293,923,200</b>	<b>4,500,000,000</b>		-	-	-
<b>1169103300 Fertilizer subsidy programme</b>						
<b>NET EXPENDITURE</b>	<b>7,293,923,200</b>	<b>4,500,000,000</b>		-	-	-
<b>1169103400 Aflatoxin Management.</b>						
<b>1169103401 Aflatoxin Management</b>						
2210500 Printing , Advertising and Information Supplies and Services	-	5,500,000	-	-	-	-
2211000 Specialised Materials and Supplies	76,900,000	98,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	2,500,000	4,000,000	-	-	-	-
2211300 Other Operating Expenses	5,600,000	6,900,000	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	600,000	-	-	-	-

**VOTE 1169 State Department for Crop Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>120,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>90,000,000</b>	<b>120,000,000</b>		-	-	-
<b>1169103400 Aflatoxin Management</b>						
<b>NET EXPENDITURE</b>	<b>90,000,000</b>	<b>120,000,000</b>		-	-	-
<b>1169103500 Pyrethrum Industry Recovery.</b>						
<b>1169103501 Pyrethrum Industry Recovery</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1169103500 Pyrethrum Industry Recovery</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1169103600 Development of Agriculture Technology Innovation centres.</b>						
<b>1169103601 Development of Agriculture Technology Innovation centres</b>						
2210700 Training Expenses	2,000,000	23,200,000	-	-	-	-
2211000 Specialised Materials and Supplies	2,000,000	10,560,000	-	-	-	-
2211200 Fuel Oil and Lubricants	1,000,000	3,960,000	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	500,000	640,000	-	-	-	-

**VOTE 1169 State Department for Crop Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	51,500,000	180,000,000	-	-	-	-
3110500 Construction and Civil Works	45,000,000	173,600,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	8,000,000	35,040,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>110,000,000</b>	<b>427,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>110,000,000</b>	<b>427,000,000</b>		-	-	-
<b>1169103600 Development of Agriculture Technology Innovation centres</b>						
<b>NET EXPENDITURE</b>	<b>110,000,000</b>	<b>427,000,000</b>		-	-	-
<b>1169103700 Strengthening Mechanization.</b>						
<b>1169103701 Strengthening Mechanization</b>						
2210700 Training Expenses	5,500,000	5,000,000	-	-	-	-
2210800 Hospitality Supplies and Services	500,000	1,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	1,250,000	2,500,000	-	-	-	-
2211300 Other Operating Expenses	-	2,500,000	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	250,000	500,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	12,500,000	28,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1169103700 Strengthening Mechanization</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>40,000,000</b>		-	-	-

**VOTE 1169 State Department for Crop Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1169103800 Youth and Women Empowerment in Modern Agriculture Project.</b>						
<b>1169103801 Youth and Women Empowerment in Modern Agriculture Project</b>						
2210200 Communication, Supplies and Services	375,000	325,000	-	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,900,000	3,950,600	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	-	2,000,000	-	-	-	-
2210700 Training Expenses	12,600,000	7,605,500	-	-	-	-
2210800 Hospitality Supplies and Services	1,200,000	1,850,000	-	-	-	-
2211000 Specialised Materials and Supplies	-	13,750,000	-	-	-	-
2211100 Office and General Supplies and Services	400,000	992,000	-	-	-	-
2211200 Fuel Oil and Lubricants	475,000	1,382,500	-	-	-	-
2211300 Other Operating Expenses	-	1,000,000	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	450,000	750,000	-	-	-	-
2220200 Routine Maintenance - Other Assets	-	500,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	1,050,000	1,400,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	11,550,000	15,944,400	-	-	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	18,550,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>70,000,000</b>				
<b>1169103800 Youth and Women Empowerment in Modern Agriculture Project</b>						

**VOTE 1169 State Department for Crop Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>70,000,000</b>		-	-	-
<b>1169103900 Food Security and Crop Diversification Project-BETA.</b>						
<b>1169103901 Food Security and Crop Diversification Project</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	8,750,000	10,000,000	-	-	-	-
2210700 Training Expenses	10,000,000	10,000,000	-	-	-	-
2210800 Hospitality Supplies and Services	10,000,000	15,000,000	-	-	-	-
2211100 Office and General Supplies and Services	7,500,000	10,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	5,000,000	10,000,000	-	-	-	-
2211300 Other Operating Expenses	12,500,000	23,000,000	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,500,000	5,000,000	-	-	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	148,750,000	513,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>205,000,000</b>	<b>596,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>205,000,000</b>	<b>596,000,000</b>		-	-	-
<b>1169103902 Miraa Industry Revitalization Project</b>						
2210700 Training Expenses	2,250,000	3,000,000	-	-	-	-
2210800 Hospitality Supplies and Services	1,500,000	2,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	500,000	2,000,000	-	-	-	-
2211300 Other Operating Expenses	500,000	2,000,000	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	250,000	500,000	-	-	-	-

**VOTE 1169 State Department for Crop Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	20,000,000	-	-	-	-
3111500 Rehabilitation of Civil Works	55,000,000	96,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>126,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>126,000,000</b>		-	-	-
<b>1169103900 Food Security and Crop Diversification Project-BETA</b>						
<b>NET EXPENDITURE</b>	<b>265,000,000</b>	<b>722,000,000</b>		-	-	-
<b>1169104000 Construction of Headquarters and Satellite Campuses for KSA.</b>						
<b>1169104001 Construction of Headquarters and Satellite Campuses for KSA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	170,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>170,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>170,000,000</b>		-	-	-
<b>1169104000 Construction of Headquarters and Satellite Campuses for KSA</b>						
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>170,000,000</b>		-	-	-
<b>1169104100 Construction of Educational Complex at Bukura Agricultural College.</b>						
<b>1169104101 Construction of Educational Complex at Bukura Agricultural College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>		-	-	-

**VOTE 1169 State Department for Crop Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1169104100 Construction of Educational Complex at Bukura Agricultural College</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1169104200 Construction &amp; Equipping of Tea Research &amp; Development Factory-BETA.</b>						
<b>1169104201 Construction &amp; Equipping of Tea Research and Development Factory</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1169104200 Construction &amp; Equipping of Tea Research &amp; Development Factory-BETA</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA.</b>						
<b>1169104701 Capacity Building Project for Enhancement of Rice Production (CADREP)</b>						
2110400 Personal Allowances paid as Reimbursements	-	370,000	-	-	-	-
2210100 Utilities Supplies and Services	100,000	100,000	-	-	-	-
2210200 Communication, Supplies and Services	4,335,000	3,300,000	3,000,000	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,550,000	5,100,000	2,000,000	-	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	4,350,000	-	-	-	-	-
2210700 Training Expenses	6,975,000	7,380,000	5,300,000	-	-	-
2210800 Hospitality Supplies and Services	1,100,000	1,200,000	1,000,000	-	-	-

**VOTE 1169 State Department for Crop Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2211000 Specialised Materials and Supplies	1,700,000	1,800,000	1,500,000	-	-	-
2211100 Office and General Supplies and Services	1,800,000	2,000,000	1,500,000	-	-	-
2211200 Fuel Oil and Lubricants	2,250,000	3,500,000	1,500,000	-	-	-
2211300 Other Operating Expenses	-	6,070,000	5,000,000	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,650,000	1,900,000	1,400,000	-	-	-
2220200 Routine Maintenance - Other Assets	750,000	800,000	500,000	-	-	-
3110500 Construction and Civil Works	115,000	130,000	100,000	-	-	-
3111000 Purchase of Office Furniture and General Equipment	1,225,000	1,250,000	1,200,000	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	100,000	100,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>35,000,000</b>	24,000,000	-	-	-
Appropriations in Aid	25,000,000	24,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	25,000,000	24,000,000		-		-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>11,000,000</b>		-	-	-
<b>1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>11,000,000</b>		-	-	-
<b>1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz).</b>						
<b>1169105001 Smallholder Horticulture Empowerment Project (SHEP Biz)</b>						
2110300 Personal Allowance - Paid as Part of Salary	3,000,000	2,400,000	2,400,000	-	-	-
2210200 Communication, Supplies and Services	2,150,000	1,900,000	1,600,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,561,400	12,500,000	4,000,000	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	4,000,000	3,200,000	3,000,000	-	-	-
2210600 Rentals of Produced Assets	9,000,000	9,100,000	5,600,000	-	-	-
2210700 Training Expenses	51,638,000	48,200,000	38,200,000	-	-	-
2210800 Hospitality Supplies and Services	1,000,000	1,900,000	700,000	-	-	-
2210900 Insurance Costs	1,000,000	700,000	700,000	-	-	-
2211000 Specialised Materials and Supplies	3,000,000	2,300,000	2,300,000	-	-	-
2211100 Office and General Supplies and Services	5,500,600	4,200,000	4,000,000	-	-	-
2211200 Fuel Oil and Lubricants	3,750,000	3,400,000	2,400,000	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000	1,200,000	700,000	-	-	-
2220200 Routine Maintenance - Other Assets	1,400,000	1,700,000	1,100,000	-	-	-
3111000 Purchase of Office Furniture and General Equipment	3,000,000	2,300,000	2,300,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>95,500,000</b>	<b>95,000,000</b>	69,000,000	-	-	-
Appropriations in Aid	87,500,000	69,000,000		-		-
1310100 Grants from Foreign Governments - Cash Through Exchequer	87,500,000	69,000,000		-		-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	<b>26,000,000</b>		-	-	-
<b>1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz)</b>						
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	<b>26,000,000</b>		-	-	-
<b>1169105100 Small Scale Irrigation and Value Addition Project.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1169105101 Small Scale Irrigation and Value Addition Project</b>						
2110300 Personal Allowance - Paid as Part of Salary	15,500,000	18,500,000	-	-	-	-
2210200 Communication, Supplies and Services	3,512,000	7,512,000	-	-	-	2,512,000
2210500 Printing , Advertising and Information Supplies and Services	2,067,297	3,030,730	-	1,000,000	-	1,010,730
2210700 Training Expenses	36,799,500	61,299,500	-	26,299,500	-	2,500,000
2211000 Specialised Materials and Supplies	375,265,857	164,754,809	100,000,000	4,100,000	50,000,000	10,654,809
2211100 Office and General Supplies and Services	18,600,000	14,773,904	-	5,873,904	-	8,900,000
2211200 Fuel Oil and Lubricants	18,287,000	23,287,000	-	5,287,000	-	9,500,000
2211300 Other Operating Expenses	45,797,999	40,798,000	10,000,000	18,747,000	-	12,051,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	16,036,000	19,036,000	-	5,036,000	-	7,500,000
2230100 Exchange Rates Losses	2,500,000	5,000,000	-	-	-	-
3110500 Construction and Civil Works	1,240,000,000	945,000,000	520,000,000	-	425,000,000	-
3111000 Purchase of Office Furniture and General Equipment	121,881,809	3,504,644	-	3,504,644	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	119,466,846	138,503,413	-	40,151,952	-	55,371,461
<b>GROSS EXPENDITURE</b>	<b>2,015,714,308</b>	<b>1,445,000,000</b>	<b>630,000,000</b>	<b>110,000,000</b>	<b>475,000,000</b>	<b>110,000,000</b>
Appropriations in Aid	1,720,714,309	1,105,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	655,714,309	475,000,000		-		-
1320200 Grants from International Organizations	1,065,000,000	630,000,000		-		-
<b>NET EXPENDITURE</b>	<b>294,999,999</b>	<b>340,000,000</b>		<b>110,000,000</b>	<b>-</b>	<b>110,000,000</b>
<b>1169105100 Small Scale Irrigation and Value Addition Project</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>294,999,999</b>	<b>340,000,000</b>		<b>110,000,000</b>	-	<b>110,000,000</b>
<b>1169105300 Kenya Climate Smart Agriculture Project (KCSAP).</b>						
<b>1169105301 Kenya Climate Smart Agriculture Project (KCSAP)</b>						
2110200 Basic Wages - Temporary Employees	30,880,000	-	-	-	-	-
2210100 Utilities Supplies and Services	1,520,000	-	-	-	-	-
2210200 Communication, Supplies and Services	27,680,000	330,000	-	-	-	330,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,289,514,300	223,790,000	-	-	-	223,790,000
2210400 Foreign Travel and Subsistence, and other transportation costs	49,507,013	4,600,000	-	-	-	4,600,000
2210500 Printing , Advertising and Information Supplies and Services	9,000,000	-	-	-	-	-
2210600 Rentals of Produced Assets	14,275,000	-	-	-	-	-
2210700 Training Expenses	91,824,987	-	-	-	-	-
2211000 Specialised Materials and Supplies	48,037,300	-	-	-	-	-
2211100 Office and General Supplies and Services	8,424,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	15,798,000	600,000	-	-	-	600,000
2211300 Other Operating Expenses	408,241,300	70,000,000	-	-	-	70,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	12,750,000	480,000	-	-	-	480,000
2220200 Routine Maintenance - Other Assets	68,508,100	200,000	-	-	-	200,000
2630200 Capital Grants to Government Agencies and other Levels of Government	3,086,206,000	1,200,000,000	-	-	-	1,200,000,000
3111000 Purchase of Office Furniture and General Equipment	17,834,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,180,000,000</b>	<b>1,500,000,000</b>	-	-	-	<b>1,500,000,000</b>
<b>NET EXPENDITURE</b>	<b>5,180,000,000</b>	<b>1,500,000,000</b>			-	<b>1,500,000,000</b>
<b>1169105300 Kenya Climate Smart Agriculture Project (KCSAP)</b>						
<b>NET EXPENDITURE</b>	<b>5,180,000,000</b>	<b>1,500,000,000</b>			-	<b>1,500,000,000</b>
<b>1169105400 Construction of Residual Laboratory at PCPB.</b>						
<b>1169105401 Construction of Residual Laboratory at PCPB</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	123,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>123,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>123,000,000</b>			-	-
<b>1169105400 Construction of Residual Laboratory at PCPB</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>123,000,000</b>			-	-
<b>1169106000 Mechanization of Agricultural Development Project.</b>						
<b>1169106001 Mechanization of Agricultural Development Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>30,000,000</b>			-	-
<b>1169106000 Mechanization of Agricultural Development Project</b>						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>30,000,000</b>			-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1169106200 National Agricultural &amp; Rural Inclusivity Project (NARIGP).</b>						
<b>1169106201 National Agricultural &amp; Rural Inclusivity Project (NARIGP)</b>						
2210100 Utilities Supplies and Services	1,091,675	980,855	-	-	-	980,855
2210200 Communication, Supplies and Services	1,895,525	1,751,670	-	-	-	1,751,670
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	173,579,935	88,439,085	-	-	-	88,439,085
2210400 Foreign Travel and Subsistence, and other transportation costs	54,699,700	42,336,000	-	-	-	42,336,000
2210500 Printing , Advertising and Information Supplies and Services	19,958,595	18,176,825	-	-	-	18,176,825
2210600 Rentals of Produced Assets	4,064,350	2,051,125	-	-	-	2,051,125
2210700 Training Expenses	442,413,819	331,328,215	-	-	-	319,781,065
2210800 Hospitality Supplies and Services	46,603,430	23,906,120	-	-	-	23,906,120
2211100 Office and General Supplies and Services	37,559,935	26,068,190	-	-	-	26,068,190
2211200 Fuel Oil and Lubricants	7,551,115	6,191,420	-	-	-	6,191,420
2211300 Other Operating Expenses	85,971,243	145,828,865	-	-	-	119,928,865
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	28,008,993	25,000,000	-	-	-	25,000,000
2220200 Routine Maintenance - Other Assets	127,000,000	97,000,000	-	-	-	97,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	3,900,000,000	1,890,000,000	-	-	-	1,890,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	39,601,685	36,880,055	-	-	-	36,880,055
<b>GROSS EXPENDITURE</b>	<b>4,970,000,000</b>	<b>2,735,938,425</b>	-	-	-	<b>2,698,491,275</b>
<b>NET EXPENDITURE</b>	<b>4,970,000,000</b>	<b>2,735,938,425</b>	-	-	-	<b>2,698,491,275</b>

**VOTE 1169 State Department for Crop Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1169106200 National Agricultural &amp; Rural Inclusivity Project (NARIGP)</b>						
<b>NET EXPENDITURE</b>	<b>4,970,000,000</b>	<b>2,735,938,425</b>		-	-	<b>2,698,491,275</b>
<b>1169106300 Agricultural Sector Development Support Programme II (ASDSP II).</b>						
<b>1169106301 Agricultural Sector Development Support Programme II (ASDSP II)</b>						
2210200 Communication, Supplies and Services	1,205,000	900,000	-	700,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,300,000	1,325,000	-	750,000	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	25,000	-	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	1,220,000	810,000	-	810,000	-	-
2210700 Training Expenses	3,095,000	2,320,000	-	2,320,000	-	-
2210800 Hospitality Supplies and Services	1,513,000	1,300,000	-	1,300,000	-	-
2210900 Insurance Costs	1,000,000	1,000,000	-	1,000,000	-	-
2211100 Office and General Supplies and Services	1,775,000	1,000,000	-	1,000,000	-	-
2211200 Fuel Oil and Lubricants	300,000	200,000	-	200,000	-	-
2211300 Other Operating Expenses	25,350,000	30,200,000	-	30,200,000	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,225,000	1,560,000	-	1,560,000	-	-
2220200 Routine Maintenance - Other Assets	400,000	300,000	-	300,000	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	728,925,274	166,797,253	-	72,797,253	-	-
3110800 Overhaul of Vehicles and Other Transport Equipment	1,000,000	1,150,000	-	1,150,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	100,000	100,000	-	100,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	144,566,726	291,037,747	-	285,812,747	-	-
<b>GROSS EXPENDITURE</b>	<b>913,000,000</b>	<b>500,000,000</b>	-	<b>400,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>913,000,000</b>	<b>500,000,000</b>		<b>400,000,000</b>	-	-
<b>1169106300 Agricultural Sector Development Support Programme II (ASDSP II)</b>						
<b>NET EXPENDITURE</b>	<b>913,000,000</b>	<b>500,000,000</b>		<b>400,000,000</b>	-	-
<b>1169106500 Fall Army Worm Mitigation.</b>						
<b>1169106501 Fall Army Worm Mitigation</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	14,016,000	4,000,000	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	5,124,500	5,000,000	-	-	-	-
2210700 Training Expenses	21,132,500	6,700,000	-	-	-	-
2210800 Hospitality Supplies and Services	1,044,000	1,000,000	-	-	-	-
2211000 Specialised Materials and Supplies	294,500,000	165,000,000	-	-	-	-
2211100 Office and General Supplies and Services	3,987,500	3,112,000	-	-	-	-
2211200 Fuel Oil and Lubricants	18,049,000	3,000,000	-	-	-	-
2211300 Other Operating Expenses	23,470,000	11,388,000	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	6,676,500	800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>388,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>388,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1169106500 Fall Army Worm Mitigation</b>						

**VOTE 1169 State Department for Crop Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>388,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1169106600 Cotton Industry Revitalization Project-BETA.</b>						
<b>1169106601 Cotton Industry Revitalization Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>120,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>120,000,000</b>		-	-	-
<b>1169106600 Cotton Industry Revitalization Project-BETA</b>						
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>120,000,000</b>		-	-	-
<b>1169106800 Rural Livelihoods Adaptation to Climate Change (RLACC).</b>						
<b>1169106801 Rural Livelihoods Adaptation to Climate Change (RLACC)</b>						
2210200 Communication, Supplies and Services	300,000	300,000	-	300,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	1,500,000	1,500,000	-	1,500,000	-	-
2210600 Rentals of Produced Assets	400,000	400,000	-	400,000	-	-
2210700 Training Expenses	14,500,000	14,500,000	-	14,500,000	-	-
2211000 Specialised Materials and Supplies	18,327,000	18,327,500	10,327,500	8,000,000	-	-
2211100 Office and General Supplies and Services	400,000	400,000	-	400,000	-	-
2211200 Fuel Oil and Lubricants	6,500,000	6,500,000	-	6,500,000	-	-
2211300 Other Operating Expenses	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	5,000,000	5,000,000	-	5,000,000	-	-
2220200 Routine Maintenance - Other Assets	400,000	400,000	-	400,000	-	-
3110500 Construction and Civil Works	40,000,000	44,672,500	44,672,500	-	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	1,000,000	1,000,000	-	1,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	22,000,000	27,000,000	10,000,000	17,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>115,327,000</b>	<b>120,000,000</b>	<b>65,000,000</b>	<b>55,000,000</b>	-	-
Appropriations in Aid	65,327,000	65,000,000		-		-
1320200 Grants from International Organizations	65,327,000	65,000,000		-		-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>55,000,000</b>		<b>55,000,000</b>	-	-
<b>1169106800 Rural Livelihoods Adaptation to Climate Change (RLACC)</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>55,000,000</b>		<b>55,000,000</b>	-	-
<b>1169106900 Enable Youth Kenya Programme.</b>						
<b>1169106901 Enable Youth Kenya Programme - HQ</b>						
2210100 Utilities Supplies and Services	190,000	70,000	-	-	-	-
2210200 Communication, Supplies and Services	2,740,000	860,000	-	-	-	500,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	21,500,000	18,500,000	-	-	-	3,500,000
2210500 Printing , Advertising and Information Supplies and Services	6,550,000	8,250,000	-	-	-	6,500,000
2210600 Rentals of Produced Assets	1,000,000	2,000,000	-	-	-	1,000,000
2210700 Training Expenses	92,760,000	88,080,000	-	-	-	70,220,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2210800 Hospitality Supplies and Services	10,030,000	10,540,000	-	-	-	4,880,000
2211000 Specialised Materials and Supplies	17,000,000	15,500,000	-	-	-	15,000,000
2211100 Office and General Supplies and Services	7,800,000	2,800,000	-	-	-	1,800,000
2211200 Fuel Oil and Lubricants	6,000,000	4,500,000	-	-	-	3,000,000
2211300 Other Operating Expenses	65,000,000	98,500,000	-	-	75,000,000	22,500,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,500,000	2,300,000	-	-	-	1,500,000
2220200 Routine Maintenance - Other Assets	5,200,000	4,700,000	-	-	-	3,100,000
2630200 Capital Grants to Government Agencies and other Levels of Government	857,500,000	141,500,000	-	-	-	141,500,000
3110300 Refurbishment of Buildings	110,030,000	200,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	1,500,000	1,350,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	81,700,000	1,350,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,290,000,000</b>	<b>401,000,000</b>	-	-	<b>75,000,000</b>	<b>275,000,000</b>
Appropriations in Aid	225,000,000	75,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	225,000,000	75,000,000		-		-
<b>NET EXPENDITURE</b>	<b>1,065,000,000</b>	<b>326,000,000</b>		-	-	<b>275,000,000</b>
<b>1169106900 Enable Youth Kenya Programme</b>						
<b>NET EXPENDITURE</b>	<b>1,065,000,000</b>	<b>326,000,000</b>		-	-	<b>275,000,000</b>
<b>1169107000 National Value Chain Support Programme-BETA.</b>						
<b>1169107001 National Value Chain Support Programme</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2210700 Training Expenses	60,550,000	71,400,000	-	-	-	-
2210800 Hospitality Supplies and Services	1,750,000	3,000,000	-	-	-	-
2211100 Office and General Supplies and Services	2,000,000	8,200,000	-	-	-	-
2211200 Fuel Oil and Lubricants	2,800,000	3,200,000	-	-	-	-
2211300 Other Operating Expenses	63,300,000	53,700,000	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000	2,000,000	-	-	-	-
2220200 Routine Maintenance - Other Assets	3,500,000	3,500,000	-	-	-	-
2520200 Subsidies to Financial Private Enterprises	441,600,000	300,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	50,000,000	55,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>627,000,000</b>	<b>500,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>627,000,000</b>	<b>500,000,000</b>		-	-	-
<b>1169107003 KTDA Fertilizer Subsidy</b>						
2640500 Other Capital Grants and Transfers	1,400,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,400,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,400,000,000</b>	-		-	-	-
<b>1169107000 National Value Chain Support Programme-BETA</b>						
<b>NET EXPENDITURE</b>	<b>2,027,000,000</b>	<b>500,000,000</b>		-	-	-
<b>1169107200 Support to Agricultural Input and Output Marketing.</b>						
<b>1169107201 Support to Agricultural Input and Output Marketing</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,828,750	-	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	984,550	-	-	-	-	-
2210700 Training Expenses	3,433,750	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,530,463	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,777,513</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>11,777,513</b>	-	-	-	-	-
<b>1169107200 Support to Agricultural Input and Output Marketing</b>						
<b>NET EXPENDITURE</b>	<b>11,777,513</b>	-	-	-	-	-
<b>1169107500 Establishment of Liquid Nitrogen Plants - KAGRC.</b>						
<b>1169107501 Establishment of Liquid Nitrogen Plants - KAGRC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>56,250,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>56,250,000</b>	-	-	-	-	-
<b>1169107500 Establishment of Liquid Nitrogen Plants - KAGRC</b>						
<b>NET EXPENDITURE</b>	<b>56,250,000</b>	-	-	-	-	-
<b>1169107600 Sustainable Tse Tse and Trypanosomiasis free areas in Kenya - KENTTE.</b>						
<b>1169107601 Sustainable Tse Tse and Trypanosomiasis free areas in Kenya - KENTTEC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	61,250,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>61,250,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>61,250,000</b>	-	-	-	-	-
<b>1169107600 Sustainable Tse Tse and Trypanosomiasis free areas in Kenya - KENTTE</b>						
<b>NET EXPENDITURE</b>	<b>61,250,000</b>	-	-	-	-	-
<b>1169107700 Climate Smart Agricultural Productivity Project (CS-APP).</b>						
<b>1169107701 Climate Smart Agricultural Productivity Project (CS-APP)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	142,000,000	75,000,000	-	13,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>142,000,000</b>	<b>75,000,000</b>	-	<b>13,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>142,000,000</b>	<b>75,000,000</b>	-	<b>13,000,000</b>	-	-
<b>1169107700 Climate Smart Agricultural Productivity Project (CS-APP)</b>						
<b>NET EXPENDITURE</b>	<b>142,000,000</b>	<b>75,000,000</b>	-	<b>13,000,000</b>	-	-
<b>1169107800 Bio-Deposit Organic Fertilizer Extraction &amp; Rehabilitation Project.</b>						
<b>1169107801 Bio-Deposit Organic Fertilizer Extraction &amp; Rehabilitation Project</b>						
2210500 Printing , Advertising and Information Supplies and Services	-	500,000	-	-	-	-
2210700 Training Expenses	-	2,500,000	-	-	-	-
2210800 Hospitality Supplies and Services	-	2,000,000	-	-	-	-
2211300 Other Operating Expenses	1,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	25,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	<b>30,000,000</b>		-	-	-
1169107800 Bio-Deposit Organic Fertilizer Extraction & Rehabilitation Project						
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	<b>30,000,000</b>		-	-	-
1169108000 Equipping of Milk Research & Processing Plant.						
1169108001 Equipping of Milk Research & Processing Plant						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>50,000,000</b>		-	-	-
1169108000 Equipping of Milk Research & Processing Plant						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>50,000,000</b>		-	-	-
1169108100 Expansion of Improved Indigenous Chicken.						
1169108101 Expansion of Improved Indigenous Chicken						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	54,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>54,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>54,000,000</b>		-	-	-
1169108100 Expansion of Improved Indigenous Chicken						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>54,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1169108300 Warehouse Receipt System.						
1169108301 Warehouse Receipt System						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>18,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1169108300 Warehouse Receipt System						
<b>NET EXPENDITURE</b>	<b>18,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1169108400 Coconut Industry Revitalization Project-BETA.						
1169108401 Coconut Industry Revitalization Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	62,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>62,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>62,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1169108400 Coconut Industry Revitalization Project-BETA						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>62,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1169108500 Soil Health Mgmt for Land Prodvtv & Access to Renewable Energy-BETA.						
1169108501 Soil Health Mgmt for Land Prodvtv & Access to Renewable Energy						
2210700 Training Expenses	-	14,200,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2210800 Hospitality Supplies and Services	-	200,000	-	-	-	-
2211000 Specialised Materials and Supplies	-	10,000,000	-	-	-	-
2211100 Office and General Supplies and Services	-	1,500,000	-	-	-	-
2211200 Fuel Oil and Lubricants	-	3,300,000	-	-	-	-
2211300 Other Operating Expenses	-	17,800,000	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	1,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>53,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>53,000,000</b>				
<b>1169108500 Soil Health Mgmt for Land Prodvty &amp; Access to Renewable Energy-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>53,000,000</b>				
<b>1169108700 Emergency Locust Response.</b>						
<b>1169108701 Emergency Locust Response</b>						
2210100 Utilities Supplies and Services	6,195,000	3,870,000	-	-	-	3,870,000
2210200 Communication, Supplies and Services	4,020,700	4,416,000	-	-	-	4,416,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	315,661,400	223,415,915	-	-	-	223,415,915
2210400 Foreign Travel and Subsistence, and other transportation costs	1,100,000	1,100,000	-	-	-	1,100,000
2210500 Printing , Advertising and Information Supplies and Services	41,180,000	6,490,396	-	-	-	6,490,396
2210600 Rentals of Produced Assets	19,000,000	9,000,000	-	-	-	9,000,000

**VOTE 1169 State Department for Crop Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2210700 Training Expenses	106,642,300	72,340,000	-	-	-	72,340,000
2210800 Hospitality Supplies and Services	23,740,000	15,750,000	-	-	-	15,750,000
2211000 Specialised Materials and Supplies	21,500,000	12,136,800	-	-	-	12,136,800
2211100 Office and General Supplies and Services	7,360,000	2,476,800	-	-	-	2,476,800
2211200 Fuel Oil and Lubricants	34,700,800	49,197,800	-	-	-	49,197,800
2211300 Other Operating Expenses	73,600,000	55,816,000	-	-	-	55,816,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	11,860,000	7,750,000	-	-	-	7,750,000
2220200 Routine Maintenance - Other Assets	6,520,000	1,520,000	-	-	-	1,520,000
2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	2,302,630,289	-	-	-	2,302,630,289
3110700 Purchase of Vehicles and Other Transport Equipment	154,000,000	67,590,000	-	-	-	67,590,000
3111000 Purchase of Office Furniture and General Equipment	21,299,800	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,056,380,000</b>	<b>2,835,500,000</b>	-	-	-	<b>2,835,500,000</b>
<b>NET EXPENDITURE</b>	<b>2,056,380,000</b>	<b>2,835,500,000</b>		-	-	<b>2,835,500,000</b>
<b>1169108700 Emergency Locust Response</b>						
<b>NET EXPENDITURE</b>	<b>2,056,380,000</b>	<b>2,835,500,000</b>		-	-	<b>2,835,500,000</b>
<b>1169108800 Embryo Transfer Project - KAGRC.</b>						
<b>1169108801 Embryo Transfer Project - KAGRC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-	-	-

**VOTE 1169 State Department for Crop Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	-	-	-	-	-
<b>1169108800 Embryo Transfer Project - KAGRC</b>						
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	-	-	-	-	-
<b>1169108900 Irish Potatoe Production Revitalization Project..</b>						
<b>1169108901 Irish Potatoe Production Revitalization Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	215,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>215,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>215,000,000</b>	-	-	-	-	-
<b>1169108900 Irish Potatoe Production Revitalization Project</b>						
<b>NET EXPENDITURE</b>	<b>215,000,000</b>	-	-	-	-	-
<b>1169109100 Resilience for Food &amp; Nutrition Security Program in Horn of Africa.</b>						
<b>1169109101 Resilience for Food &amp; Nutrition Security Program in Horn of Africa</b>						
2110300 Personal Allowance - Paid as Part of Salary	-	18,500,000	-	-	-	-
2210200 Communication, Supplies and Services	3,532,000	4,586,000	-	-	-	3,532,000
2210500 Printing , Advertising and Information Supplies and Services	4,000,000	4,275,000	-	-	-	4,000,000
2210600 Rentals of Produced Assets	300,000	800,000	-	-	-	300,000
2210700 Training Expenses	55,948,000	62,198,062	-	-	-	55,948,062

**VOTE 1169 State Department for Crop Development**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2211000 Specialised Materials and Supplies	24,500,000	25,000,000	-	-	-	24,500,000
2211100 Office and General Supplies and Services	4,000,000	5,000,000	-	-	-	4,000,000
2211200 Fuel Oil and Lubricants	15,400,000	21,900,000	-	-	-	15,400,000
2211300 Other Operating Expenses	32,000	32,000	-	-	-	32,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	8,500,000	13,000,000	-	-	-	8,500,000
2220200 Routine Maintenance - Other Assets	300,000	800,000	-	-	-	300,000
3110300 Refurbishment of Buildings	15,000,000	15,000,000	-	-	15,000,000	-
3110500 Construction and Civil Works	70,000,000	485,000,000	-	-	485,000,000	-
3110700 Purchase of Vehicles and Other Transport Equipment	-	28,287,938	-	-	28,287,938	-
3111000 Purchase of Office Furniture and General Equipment	29,000,000	27,000,000	-	-	22,000,000	5,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	1,088,000	800,000	-	-	-	800,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	53,400,000	57,821,000	-	-	-	48,400,000
3111500 Rehabilitation of Civil Works	-	535,000,000	-	-	535,000,000	-
<b>GROSS EXPENDITURE</b>	<b>285,000,000</b>	<b>1,305,000,000</b>	-	-	<b>1,085,287,938</b>	<b>170,712,062</b>
Appropriations in Aid	107,000,000	1,085,287,938		-		-
5120200 Foreign Borrowing - Direct Payments	107,000,000	1,085,287,938		-		-
<b>NET EXPENDITURE</b>	<b>178,000,000</b>	<b>219,712,062</b>		-	-	<b>170,712,062</b>
<b>1169109100 Resilience for Food &amp; Nutrition Security Program in Horn of Africa</b>						
<b>NET EXPENDITURE</b>	<b>178,000,000</b>	<b>219,712,062</b>		-	-	<b>170,712,062</b>
<b>1169109200 Cashew Nut Revitalization Project.</b>						

**VOTE 1169 State Department for Crop Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1169109201 Cashew Nut Revitalization Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>35,000,000</b>				
<b>1169109200 Cashew Nut Revitalization Project</b>						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>35,000,000</b>				
<b>1169109300 Farmers Database Establishment Project - AFA.</b>						
<b>1169109301 Farmers Database Establishment Project - AFA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-				
<b>1169109300 Farmers Database Establishment Project - AFA</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-				
<b>1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA.</b>						
<b>1169109401 National Agricultural Value Chain Development Project (NAVCDP)</b>						
2210100 Utilities Supplies and Services	980,000	5,995,950	-	-	-	5,885,130
2210200 Communication, Supplies and Services	1,751,000	10,653,875	-	-	-	10,510,020

**VOTE 1169 State Department for Crop Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	13,439,000	184,187,360	-	-	-	180,634,510
2210400 Foreign Travel and Subsistence, and other transportation costs	8,336,000	54,742,700	-	-	-	50,016,000
2210500 Printing , Advertising and Information Supplies and Services	4,175,000	29,375,090	-	-	-	27,060,950
2210600 Rentals of Produced Assets	2,051,000	15,332,475	-	-	-	12,306,750
2210700 Training Expenses	105,781,000	646,936,095	-	-	-	636,686,390
2210800 Hospitality Supplies and Services	5,110,000	86,031,340	-	-	-	80,636,720
2211100 Office and General Supplies and Services	2,486,000	18,407,535	-	-	-	16,915,790
2211200 Fuel Oil and Lubricants	1,192,000	10,867,910	-	-	-	9,148,520
2211300 Other Operating Expenses	17,019,000	257,202,645	-	-	-	252,118,890
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,000,000	10,017,915	-	-	-	6,000,000
2220200 Routine Maintenance - Other Assets	1,000,000	16,000,000	-	-	-	8,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	1,883,800,000	7,300,000,000	-	-	-	7,300,000,000
2640500 Other Capital Grants and Transfers	50,000,000	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,880,000	2,001,960	-	-	-	1,280,330
<b>GROSS EXPENDITURE</b>	<b>2,100,000,000</b>	<b>8,647,752,850</b>	-	-	-	<b>8,597,200,000</b>
<b>NET EXPENDITURE</b>	<b>2,100,000,000</b>	<b>8,647,752,850</b>				<b>8,597,200,000</b>
<b>1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA</b>						
<b>NET EXPENDITURE</b>	<b>2,100,000,000</b>	<b>8,647,752,850</b>				<b>8,597,200,000</b>
<b>1169109500 Understanding Models of Policy Implementation.</b>						

**VOTE 1169 State Department for Crop Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1169109501 Understanding Models of Policy Implementation</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,250,500	-	-	-	-	-
2210700 Training Expenses	562,500	-	-	-	-	-
2210800 Hospitality Supplies and Services	1,685,000	-	-	-	-	-
2211100 Office and General Supplies and Services	77,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	425,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>1169109500 Understanding Models of Policy Implementation</b>						
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>1169109700 National Edible Oil Crops Promotion Project-BETA.</b>						
<b>1169109701 National Edible Oil Crops Promotion Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	134,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>134,000,000</b>	-	-	-	-
Appropriations in Aid	-	100,000,000	-	-	-	-
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	-	100,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>34,000,000</b>	-	-	-	-
<b>1169109700 National Edible Oil Crops Promotion Project-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>34,000,000</b>	-	-	-	-

**VOTE 1169 State Department for Crop Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1169109800 Horticultural Produce Compliance Enhancement Project.</b>						
<b>1169109801 Horticultural Produce Compliance Enhancement Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>45,000,000</b>	-	-	-	-
Appropriations in Aid	-	35,000,000		-		-
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	-	35,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1169109800 Horticultural Produce Compliance Enhancement Project</b>						
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1169109900 Quelea Quelea Management-BETA.</b>						
<b>1169109901 Quelea Quelea Management</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	1,750,000	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	-	475,000	-	-	-	-
2211000 Specialised Materials and Supplies	-	42,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	-	875,000	-	-	-	-
2211300 Other Operating Expenses	-	4,000,000	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	900,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-

**VOTE 1169 State Department for Crop Development**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
<b>1169109900 Quelea Quelea Management-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
<b>1169110000 Banana Enterprise Financing Project.</b>						
<b>1169110001 Banana Enterprise Financing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1169110000 Banana Enterprise Financing Project</b>						
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1169110100 Crop Post-Harvest Management.</b>						
<b>1169110101 Crop Post-Harvest Management</b>						
2210700 Training Expenses	-	14,100,000	-	-	-	-
2211000 Specialised Materials and Supplies	-	170,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	-	5,000,000	-	-	-	-
2211300 Other Operating Expenses	-	10,900,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>		-	-	-

**VOTE 1169 State Department for Crop Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1169110100 Crop Post-Harvest Management						
NET EXPENDITURE	-	200,000,000		-	-	-
1169110200 Establishment of NCPB Warehouse - Siaya.						
1169110201 Establishment of NCPB Warehouse - Siaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1169110200 Establishment of NCPB Warehouse - Siaya						
NET EXPENDITURE	-	20,000,000		-	-	-
1169110300 Construction of Omoloi Agricultural Training College - Busia.						
1169110301 Construction of Omoloi Agricultural Training College - Busia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	70,000,000	-	-	-	-
NET EXPENDITURE	-	70,000,000		-	-	-
1169110300 Construction of Omoloi Agricultural Training College - Busia						
NET EXPENDITURE	-	70,000,000		-	-	-
<b>TOTAL FOR VOTE D1169 State Department for Crop Development</b>	<b>32,079,330,712</b>	<b>28,327,403,337</b>	<b>788,000,000</b>	<b>1,153,500,000</b>	<b>2,070,287,938</b>	<b>17,686,903,337</b>

**VOTE D1173 State Department for Cooperatives**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Cooperatives, for capital expenditure.

(KShs 110,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1173100100 Acquisition of equipment and machinery New KCC .	200,000,000	-	-	-	-	-
1173100400 Cooperative Management Information System	19,600,000	10,000,000	-	10,000,000	20,000,000	20,000,000
1173100500 Modernization of Cooperative Cotton Gineries	18,700,000	-	-	-	-	-
1173100700 Dairy Processing (Powdered Milk)	500,000,000	-	-	-	-	-
1173100800 Modernization of Cooperative Cotton Gineries - BETA	-	100,000,000	-	100,000,000	266,000,000	292,000,000
1173100900 Coffee Industry Revitalization - BETA	58,104,143	-	-	-	150,000,000	160,000,000
1173101200 Warehouse Refurbishment	26,095,857	-	-	-	-	-
1173101400 Financial Inclusion Fund	20,000,000,000	-	-	-	-	-
<b>TOTAL FOR VOTE D1173 State Department for Cooperatives</b>	<b>20,822,500,000</b>	<b>110,000,000</b>	<b>-</b>	<b>110,000,000</b>	<b>436,000,000</b>	<b>472,000,000</b>

**VOTE D1173 State Department for Cooperatives**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1173 State Department for Cooperatives

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1173100100 Acquisition of equipment and machinery New KCC.</b>				
<b>1173100101 Acquisition of equipment and machinery New KCC .</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	-	-	-
<b>1173100100 Acquisition of equipment and machinery New KCC .</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>200,000,000</b>	-	-	-
<b>1173100400 Cooperative Management Information System.</b>				
<b>1173100401 Cooperative Management Information System</b>				
2211300 Other Operating Expenses	8,700,000	8,000,000	16,000,000	16,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,450,000	1,000,000	2,000,000	2,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	9,450,000	1,000,000	2,000,000	2,000,000
<b>GROSS EXPENDITURE</b>	<b>19,600,000</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>19,600,000</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1173100400 Cooperative Management Information System</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>19,600,000</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1173100500 Modernization of Cooperative Cotton Gineries.</b>				
<b>1173100501 Modernization of Cooperative Cotton Gineries</b>				
2211300 Other Operating Expenses	18,340,000	-	-	-
3110200 Construction of Building	360,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,700,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>18,700,000</b>	-	-	-
<b>1173100500 Modernization of Cooperative Cotton Gineries</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>18,700,000</b>	-	-	-
<b>1173100700 Dairy Processing (Powdered Milk).</b>				
<b>1173100701 Dairy Processing (Powdered Milk)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>500,000,000</b>	-	-	-
<b>1173100700 Dairy Processing (Powdered Milk)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>500,000,000</b>	-	-	-
<b>1173100800 Modernization of Cooperative Cotton Gineries - BETA.</b>				
<b>1173100802 PAVI Cotton Farmers Cooperative Society</b>				
2211300 Other Operating Expenses	-	8,000,000	6,000,000	-
3110200 Construction of Building	-	92,000,000	140,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	<b>146,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	<b>146,000,000</b>	-

**VOTE D1173 State Department for Cooperatives**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1173 State Department for Cooperatives

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1173100803 Lake Kenyatta Farmers Cooperative Societies</b>				
2211300 Other Operating Expenses	-	-	4,000,000	2,000,000
3110200 Construction of Building	-	-	116,000,000	198,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>120,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>120,000,000</b>	<b>200,000,000</b>
<b>1173100804 Malavas- Malakisi Cotton Cooperative Union</b>				
2211300 Other Operating Expenses	-	-	-	11,250,000
3110200 Construction of Building	-	-	-	80,750,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>92,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>92,000,000</b>
<b>1173100800 Modernization of Cooperative Cotton Gineries - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>100,000,000</b>	<b>266,000,000</b>	<b>292,000,000</b>
<b>1173100900 Coffee Industry Revitalization - BETA.</b>				
<b>1173100901 Coffee Industry Revitalization</b>				
2211300 Other Operating Expenses	40,591,716	-	120,000,000	140,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	8,698,225	-	21,700,000	10,100,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	3,015,385	-	6,000,000	6,400,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,798,817	-	2,300,000	3,500,000
<b>GROSS EXPENDITURE</b>	<b>58,104,143</b>	-	<b>150,000,000</b>	<b>160,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>58,104,143</b>	-	<b>150,000,000</b>	<b>160,000,000</b>
<b>1173100900 Coffee Industry Revitalization - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>58,104,143</b>	-	<b>150,000,000</b>	<b>160,000,000</b>
<b>1173101200 Warehouse Refurbishment.</b>				
<b>1173101201 Warehouse Refurbishment (KNTC)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,095,857	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,095,857</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,095,857</b>	-	-	-
<b>1173101200 Warehouse Refurbishment</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>26,095,857</b>	-	-	-
<b>1173101400 Financial Inclusion Fund.</b>				
<b>1173101401 Financial Inclusion Fund</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000,000</b>	-	-	-
<b>1173101400 Financial Inclusion Fund</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000,000</b>	-	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1173 State Department for Cooperatives Kshs.</b>	<b>20,822,500,000</b>	<b>110,000,000</b>	<b>436,000,000</b>	<b>472,000,000</b>

**VOTE 1173 State Department for Cooperatives**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1173100100 Acquisition of equipment and machinery New KCC.						
1173100101 Acquisition of equipment and machinery New KCC .						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1173100100 Acquisition of equipment and machinery New KCC .						
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1173100400 Cooperative Management Information System.						
1173100401 Cooperative Management Information System						
2211300 Other Operating Expenses	8,700,000	8,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,450,000	1,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	9,450,000	1,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,600,000</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>19,600,000</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1173100400 Cooperative Management Information System						
<b>NET EXPENDITURE</b>	<b>19,600,000</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1173100500 Modernization of Cooperative Cotton Ginneries.						

**VOTE 1173 State Department for Cooperatives**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1173100501 Modernization of Cooperative Cotton Ginneries</b>						
2211300 Other Operating Expenses	18,340,000	-	-	-	-	-
3110200 Construction of Building	360,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,700,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>18,700,000</b>	-	-	-	-	-
<b>1173100500 Modernization of Cooperative Cotton Ginneries</b>						
<b>NET EXPENDITURE</b>	<b>18,700,000</b>	-	-	-	-	-
<b>1173100700 Dairy Processing (Powdered Milk).</b>						
<b>1173100701 Dairy Processing (Powdered Milk)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>500,000,000</b>	-	-	-	-	-
<b>1173100700 Dairy Processing (Powdered Milk)</b>						
<b>NET EXPENDITURE</b>	<b>500,000,000</b>	-	-	-	-	-
<b>1173100800 Modernization of Cooperative Cotton Gineries - BETA.</b>						
<b>1173100802 PAVI Cotton Farmers Cooperative Society</b>						
2211300 Other Operating Expenses	-	8,000,000	-	-	-	-

**VOTE 1173 State Department for Cooperatives**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	92,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>				
<b>1173100800 Modernization of Cooperative Cotton Gineries - BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>				
<b>1173100900 Coffee Industry Revitalization - BETA.</b>						
<b>1173100901 Coffee Industry Revitalization</b>						
2211300 Other Operating Expenses	40,591,716	-	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	8,698,225	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	3,015,385	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,798,817	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>58,104,143</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>58,104,143</b>	-				
<b>1173100900 Coffee Industry Revitalization - BETA</b>						
<b>NET EXPENDITURE</b>	<b>58,104,143</b>	-				
<b>1173101200 Warehouse Refurbishment.</b>						
<b>1173101201 Warehouse Refurbishment (KNTC)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,095,857	-	-	-	-	-

**VOTE 1173 State Department for Cooperatives**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	26,095,857	-	-	-	-	-
<b>NET EXPENDITURE</b>	26,095,857	-	-	-	-	-
1173101200 Warehouse Refurbishment						
<b>NET EXPENDITURE</b>	26,095,857	-	-	-	-	-
1173101400 Financial Inclusion Fund.						
1173101401 Financial Inclusion Fund						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	20,000,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	20,000,000,000	-	-	-	-	-
1173101400 Financial Inclusion Fund						
<b>NET EXPENDITURE</b>	20,000,000,000	-	-	-	-	-
<b>TOTAL FOR VOTE D1173 State Department for Cooperatives</b>	20,822,500,000	110,000,000	-	-	-	-

**VOTE D1174 State Department for Trade**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Trade for capital expenditure.

(KShs 50,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1174100500 Modernization of standards Laboratory	-	-	-	-	29,900,000	30,900,000
1174100600 Establishment of Commodities Exchange Platform	16,500,000	-	-	-	-	-
1174101100 Warehouse Refurbishment (KNTC)	22,200,000	-	-	-	134,000,000	154,000,000
1174101600 Construction of Constituency Industrial Development Centres - ESP	50,000,000	-	-	-	-	-
1174101700 Kenya Youth Empowerment Opportunities Project - KYEOP	1,170,100,000	-	-	-	-	-
1174103100 Warehouse Receipt System Council	6,250,000	50,000,000	-	50,000,000	50,000,000	50,000,000
<b>TOTAL FOR VOTE D1174 State Department for Trade</b>	<b>1,265,050,000</b>	<b>50,000,000</b>	-	<b>50,000,000</b>	<b>213,900,000</b>	<b>234,900,000</b>

**VOTE D1174 State Department for Trade**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1174 State Department for Trade

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1174100500 Modernization of standards Laboratory.</b>				
<b>11741005001 Modernization of standards Laboratory</b>				
3110300 Refurbishment of Buildings	-	-	29,900,000	30,900,000
<b>GROSS EXPENDITURE</b>	-	-	<b>29,900,000</b>	<b>30,900,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>29,900,000</b>	<b>30,900,000</b>
<b>1174100500 Modernization of standards Laboratory</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>29,900,000</b>	<b>30,900,000</b>
<b>1174100600 Establishment of Commodities Exchange Platform.</b>				
<b>11741006001 Establishment of Commodities Exchange Platform</b>				
2211300 Other Operating Expenses	16,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>16,500,000</b>	-	-	-
<b>1174100600 Establishment of Commodities Exchange Platform</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>16,500,000</b>	-	-	-
<b>1174101100 Warehouse Refurbishment (KNTC).</b>				
<b>11741011001 Warehouse Refurbishment (KNTC)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	-	134,000,000	154,000,000
<b>GROSS EXPENDITURE</b>	<b>22,200,000</b>	-	<b>134,000,000</b>	<b>154,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,200,000</b>	-	<b>134,000,000</b>	<b>154,000,000</b>
<b>1174101100 Warehouse Refurbishment (KNTC)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>22,200,000</b>	-	<b>134,000,000</b>	<b>154,000,000</b>
<b>1174101600 Construction of Constituency Industrial Development Centres - ESP.</b>				
<b>1174101601 Construction of Constituency Industrial Development Centres ESP - HQ</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1174101600 Construction of Constituency Industrial Development Centres - ESP</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1174101700 Kenya Youth Empowerment Opportunities Project - KYEOP.</b>				
<b>1174101700 Kenya Youth Empowerment Opportunities Project (KYEOP) Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,170,100,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,170,100,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,170,100,000</b>	-	-	-
<b>1174101700 Kenya Youth Empowerment Opportunities Project - KYEOP</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,170,100,000</b>	-	-	-
<b>1174103100 Warehouse Receipt System Council.</b>				

**VOTE D1174 State Department for Trade**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1174 State Department for Trade

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1174103101 Warehouse Receipt System Council				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	50,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>6,250,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,250,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
1174103100 Warehouse Receipt System Council				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>6,250,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1174 State Department for Trade Kshs.</b>	<b>1,265,050,000</b>	<b>50,000,000</b>	<b>213,900,000</b>	<b>234,900,000</b>

**VOTE 1174 State Department for Trade**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1174100600 Establishment of Commodities Exchange Platform.						
11741006001 Establishment of Commodities Exchange Platform						
2211300 Other Operating Expenses	16,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>16,500,000</b>	-	-	-	-	-
1174100600 Establishment of Commodities Exchange Platform						
<b>NET EXPENDITURE</b>	<b>16,500,000</b>	-	-	-	-	-
1174101100 Warehouse Refurbishment (KNTC).						
11741011001 Warehouse Refurbishment (KNTC)						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,200,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,200,000</b>	-	-	-	-	-
1174101100 Warehouse Refurbishment (KNTC)						
<b>NET EXPENDITURE</b>	<b>22,200,000</b>	-	-	-	-	-
1174101600 Construction of Constituency Industrial Development Centres - ESP.						
1174101601 Construction of Constituency Industrial Development Centres ESP - HQ						

**VOTE 1174 State Department for Trade**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
1174101600 Construction of Constituency Industrial Development Centres - ESP						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
1174101700 Kenya Youth Empowerment Opportunities Project - KYEOP.						
1174101700 Kenya Youth Empowerment Opportunities Project (KYEOP) Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,170,100,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,170,100,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,170,100,000</b>	-	-	-	-	-
1174101700 Kenya Youth Empowerment Opportunities Project - KYEOP						
<b>NET EXPENDITURE</b>	<b>1,170,100,000</b>	-	-	-	-	-
1174103100 Warehouse Receipt System Council.						
1174103101 Warehouse Receipt System Council						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,250,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,250,000</b>	<b>50,000,000</b>	-	-	-	-
1174103100 Warehouse Receipt System Council						

**VOTE 1174 State Department for Trade**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	6,250,000	50,000,000		-	-	-
<b>TOTAL FOR VOTE D1174 State Department for Trade</b>	<b>1,265,050,000</b>	<b>50,000,000</b>	-	-	-	-

**VOTE D1175 State Department for Industry**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June,2024 for the State Department for Industry for Capital Expenditure.

(KShs 7,090,420,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1175100600 Development of Athi River Textile Hub. EPZA	119,166,667	-	-	-	-	-
1175101000 Construction of Industrial Research Laboratories -KIRDI South B-BETA	125,000,000	332,790,000	-	332,790,000	559,000,000	561,000,000
1175101100 Modernisation of RIVATEX-BETA	105,500,000	69,160,000	-	69,160,000	237,570,000	20,000,000
1175101300 Provision of Finances to SMEs in the Manufacturing Sector KIE	277,230,000	-	-	-	-	-
1175101500 Infrastructure and civil works Development - KITI-BETA	100,000,000	63,690,000	-	63,690,000	63,690,000	63,690,000
1175102100 Establishment of One Stop Centre (OSC) for Investment and Office Part	10,000,000	-	-	-	-	-
1175102300 Modernization of NMC's Foundry Plant & Fabrication Workshop-BETA	38,000,000	242,220,000	-	242,220,000	100,000,000	120,000,000
1175102400 Acquisition of Regional Anti-Counterfeit Agency Warehouses	-	52,780,000	-	52,780,000	47,220,000	-
1175102700 Cotton Development (RIVATEX) - Subsidy and Extension Support-BETA	65,700,000	73,890,000	-	73,890,000	190,000,000	322,000,000
1175102900 Kenya Industry and Entrepreneurship Project-BETA	438,380,000	1,455,890,000	-	1,455,890,000	1,272,930,000	943,890,000
1175103400 One Village One Product (OVOP)	-	-	-	-	344,520,000	435,530,000

**VOTE D1175 State Department for Industry**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June,2024 for the State Department for Industry for Capital Expenditure.

(KShs 7,090,420,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1175103700 Enhancement of the Accreditation Programme in Kenya - KENAS-BETA	-	100,000,000	-	100,000,000	140,000,000	250,000,000
1175103800 Establishment of County Integrated Agro-Industrial Parks-BETA	-	4,700,000,000	-	4,700,000,000	4,700,000,000	4,700,000,000
<b>TOTAL FOR VOTE D1175 State Department for Industry</b>	<b>1,278,976,667</b>	<b>7,090,420,000</b>	-	<b>7,090,420,000</b>	<b>7,654,930,000</b>	<b>7,416,110,000</b>

**VOTE D1175 State Department for Industry**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1175 State Department for Industry

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1175100600 Development of Athi River Textile Hub. EPZA.</b>				
<b>1175100601 Development of Athi River Textile Hub. EPZA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>46,250,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>46,250,000</b>	-	-	-
<b>1175100602 Railway Siding &amp; Related Infrastructure</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,250,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,250,000</b>	-	-	-
<b>1175100603 Construction of Investor Sheds</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,666,667	-	-	-
<b>GROSS EXPENDITURE</b>	<b>66,666,667</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>66,666,667</b>	-	-	-
<b>1175100600 Development of Athi River Textile Hub. EPZA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>119,166,667</b>	-	-	-
<b>1175101000 Construction of Industrial Research Laboratories -KIRDI South B-BETA.</b>				
<b>1175101001 Develop &amp; Transfer Modern Agro processing Technologies KIRDI South B</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	332,790,000	559,000,000	561,000,000
<b>GROSS EXPENDITURE</b>	<b>125,000,000</b>	<b>332,790,000</b>	<b>559,000,000</b>	<b>561,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>125,000,000</b>	<b>332,790,000</b>	<b>559,000,000</b>	<b>561,000,000</b>
<b>1175101000 Construction of Industrial Research Laboratories -KIRDI South B-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>125,000,000</b>	<b>332,790,000</b>	<b>559,000,000</b>	<b>561,000,000</b>
<b>1175101100 Modernisation of RIVATEX-BETA.</b>				
<b>1175101101 Modernisation of RIVATEX</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	25,220,000	194,570,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>25,220,000</b>	<b>194,570,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>25,220,000</b>	<b>194,570,000</b>	<b>20,000,000</b>
<b>1175101105 Karichen Apparels and Value Addition Center</b>				
2211300 Other Operating Expenses	2,000,000	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1175101106 Nyando Apparels and Value Addition Center</b>				
2211300 Other Operating Expenses	8,000,000	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	18,940,000	43,000,000	-
<b>GROSS EXPENDITURE</b>	<b>35,500,000</b>	<b>18,940,000</b>	<b>43,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,500,000</b>	<b>18,940,000</b>	<b>43,000,000</b>	-
<b>1175101107 Lusigetti Apparels and Value Addition Center</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-

**VOTE D1175 State Department for Industry**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1175 State Department for Industry

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	25,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	25,000,000	-	-
<b>1175101100 Modernisation of RIVATEX-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	105,500,000	69,160,000	237,570,000	20,000,000
<b>1175101300 Provision of Finances to SMEs in the Manufacturing Sector KIE.</b>				
<b>1175101301 Provision of Finances to SMEs in the Manufacturing Sector KIE</b>				
2211300 Other Operating Expenses	22,000,000	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	255,230,000	-	-	-
<b>GROSS EXPENDITURE</b>	277,230,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	277,230,000	-	-	-
<b>1175101300 Provision of Finances to SMEs in the Manufacturing Sector KIE</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	277,230,000	-	-	-
<b>1175101500 Infrastructure and civil works Development - KITI-BETA.</b>				
<b>1175101501 Infrastructure and civil works Development - KITI</b>				
2211300 Other Operating Expenses	6,000,000	3,000,000	3,000,000	3,000,000
3110500 Construction and Civil Works	94,000,000	60,690,000	60,690,000	60,690,000
<b>GROSS EXPENDITURE</b>	100,000,000	63,690,000	63,690,000	63,690,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	100,000,000	63,690,000	63,690,000	63,690,000
<b>1175101500 Infrastructure and civil works Development - KITI-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	100,000,000	63,690,000	63,690,000	63,690,000
<b>1175102100 Establishment of One Stop Centre (OSC) for Investment and Office Par.</b>				
<b>1175102101 Establishment of One Stop Centre (OSC) for Investment and Office Part</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1175102100 Establishment of One Stop Centre (OSC) for Investment and Office Part</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	10,000,000	-	-	-
<b>1175102300 Modernization of NMC's Foundry Plant &amp; Fabrication Workshop-BETA.</b>				
<b>1175102301 Modernization of NMC's Foundry Plant &amp; Fabrication Workshop</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	38,000,000	42,220,000	100,000,000	120,000,000
<b>GROSS EXPENDITURE</b>	38,000,000	42,220,000	100,000,000	120,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	38,000,000	42,220,000	100,000,000	120,000,000
<b>1175102302 Fencing of 600 Acres NMC Land</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	200,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	200,000,000	-	-
<b>1175102300 Modernization of NMC's Foundry Plant &amp; Fabrication Workshop-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	38,000,000	242,220,000	100,000,000	120,000,000

**VOTE D1175 State Department for Industry**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1175 State Department for Industry

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1175102400 Acquisition of Regional Anti-Counterfeit Agency Warehouses.</b>				
<b>1175102401 Acquisition of Regional Anti-Counterfeit Agency Warehouses</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,780,000	47,220,000	-
<b>GROSS EXPENDITURE</b>	-	<b>52,780,000</b>	<b>47,220,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>52,780,000</b>	<b>47,220,000</b>	-
<b>1175102400 Acquisition of Regional Anti-Counterfeit Agency Warehouses</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>52,780,000</b>	<b>47,220,000</b>	-
<b>1175102700 Cotton Development (RIVATEX) - Subsidy and Extension Support-BETA.</b>				
<b>1175102701 Cotton Development (RIVATEX) - Subsidy and Extension Support</b>				
2211300 Other Operating Expenses	-	4,000,000	10,000,000	10,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	65,700,000	69,890,000	180,000,000	312,000,000
<b>GROSS EXPENDITURE</b>	<b>65,700,000</b>	<b>73,890,000</b>	<b>190,000,000</b>	<b>322,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,700,000</b>	<b>73,890,000</b>	<b>190,000,000</b>	<b>322,000,000</b>
<b>1175102700 Cotton Development (RIVATEX) - Subsidy and Extension Support-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>65,700,000</b>	<b>73,890,000</b>	<b>190,000,000</b>	<b>322,000,000</b>
<b>1175102900 Kenya Industry and Entrepreneurship Project-BETA.</b>				
<b>1175102901 Kenya Industry and Entrepreneurship Project</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	438,380,000	1,455,890,000	1,272,930,000	943,890,000
<b>GROSS EXPENDITURE</b>	<b>438,380,000</b>	<b>1,455,890,000</b>	<b>1,272,930,000</b>	<b>943,890,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>438,380,000</b>	<b>1,455,890,000</b>	<b>1,272,930,000</b>	<b>943,890,000</b>
<b>1175102900 Kenya Industry and Entrepreneurship Project-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>438,380,000</b>	<b>1,455,890,000</b>	<b>1,272,930,000</b>	<b>943,890,000</b>
<b>1175103400 One Village One Product (OVOP).</b>				
<b>1175103401 One Village One Product (OVOP)</b>				
2211300 Other Operating Expenses	-	-	344,520,000	435,530,000
<b>GROSS EXPENDITURE</b>	-	-	<b>344,520,000</b>	<b>435,530,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>344,520,000</b>	<b>435,530,000</b>
<b>1175103400 One Village One Product (OVOP)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>344,520,000</b>	<b>435,530,000</b>
<b>1175103700 Enhancement of the Accreditation Programme in Kenya - KENAS-BETA.</b>				
<b>1175103701 Enhancement of the Accreditation Programme in Kenya - KENAS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	140,000,000	250,000,000
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	<b>140,000,000</b>	<b>250,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	<b>140,000,000</b>	<b>250,000,000</b>
<b>1175103700 Enhancement of the Accreditation Programme in Kenya - KENAS-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>100,000,000</b>	<b>140,000,000</b>	<b>250,000,000</b>
<b>1175103800 Establishment of County Integrated Agro-Industrial Parks-BETA.</b>				

**VOTE D1175 State Department for Industry**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1175 State Department for Industry

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1175103801 Establishment of County Integrated Agro-Industrial Parks</b>				
2211300 Other Operating Expenses	-	200,000,000	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,500,000,000	4,700,000,000	4,700,000,000
<b>GROSS EXPENDITURE</b>	-	<b>4,700,000,000</b>	<b>4,700,000,000</b>	<b>4,700,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,700,000,000</b>	<b>4,700,000,000</b>	<b>4,700,000,000</b>
<b>1175103800 Establishment of County Integrated Agro-Industrial Parks-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>4,700,000,000</b>	<b>4,700,000,000</b>	<b>4,700,000,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1175 State Department for Industry Kshs.</b>	<b>1,278,976,667</b>	<b>7,090,420,000</b>	<b>7,654,930,000</b>	<b>7,416,110,000</b>

**VOTE 1175 State Department for Industry**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1175100600 Development of Athi River Textile Hub. EPZA.</b>						
<b>1175100601 Development of Athi River Textile Hub. EPZA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>46,250,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>46,250,000</b>	-		-	-	-
<b>1175100602 Railway Siding &amp; Related Infrastructure</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,250,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,250,000</b>	-		-	-	-
<b>1175100603 Construction of Investor Sheds</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,666,667	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>66,666,667</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>66,666,667</b>	-		-	-	-
<b>1175100600 Development of Athi River Textile Hub. EPZA</b>						
<b>NET EXPENDITURE</b>	<b>119,166,667</b>	-		-	-	-
<b>1175101000 Construction of Industrial Research Laboratories -KIRDI South B-BETA.</b>						
<b>1175101001 Develop &amp; Transfer Modern Agro processing Technologies KIRDI South B</b>						

**VOTE 1175 State Department for Industry**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	332,790,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>125,000,000</b>	<b>332,790,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>125,000,000</b>	<b>332,790,000</b>		-	-	-
<b>1175101000 Construction of Industrial Research Laboratories -KIRDI South B-BETA</b>						
<b>NET EXPENDITURE</b>	<b>125,000,000</b>	<b>332,790,000</b>		-	-	-
<b>1175101100 Modernisation of RIVATEX-BETA.</b>						
<b>1175101101 Modernisation of RIVATEX</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	25,220,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>25,220,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>25,220,000</b>		-	-	-
<b>1175101105 Karichen Apparels and Value Addition Center</b>						
2211300 Other Operating Expenses	2,000,000	-	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1175101106 Nyando Apparels and Value Addition Center</b>						
2211300 Other Operating Expenses	8,000,000	-	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	18,940,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,500,000</b>	<b>18,940,000</b>	-	-	-	-

**VOTE 1175 State Department for Industry**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>35,500,000</b>	<b>18,940,000</b>		-	-	-
<b>1175101107 Lusigetti Apparels and Value Addition Center</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1175101100 Modernisation of RIVATEX-BETA</b>						
<b>NET EXPENDITURE</b>	<b>105,500,000</b>	<b>69,160,000</b>		-	-	-
<b>1175101300 Provision of Finances to SMEs in the Manufacturing Sector KIE.</b>						
<b>1175101301 Provision of Finances to SMEs in the Manufacturing Sector KIE</b>						
2211300 Other Operating Expenses	22,000,000	-	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	255,230,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>277,230,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>277,230,000</b>	-		-	-	-
<b>1175101300 Provision of Finances to SMEs in the Manufacturing Sector KIE</b>						
<b>NET EXPENDITURE</b>	<b>277,230,000</b>	-		-	-	-
<b>1175101500 Infrastructure and civil works Development - KITI-BETA.</b>						
<b>1175101501 Infrastructure and civil works Development - KITI</b>						
2211300 Other Operating Expenses	6,000,000	3,000,000	-	-	-	-

**VOTE 1175 State Department for Industry**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	94,000,000	60,690,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>63,690,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>63,690,000</b>		-	-	-
<b>1175101500 Infrastructure and civil works Development - KITI-BETA</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>63,690,000</b>		-	-	-
<b>1175102100 Establishment of One Stop Centre (OSC) for Investment and Office Par.</b>						
<b>1175102101 Establishment of One Stop Centre (OSC) for Investment and Office Part</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1175102100 Establishment of One Stop Centre (OSC) for Investment and Office Part</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1175102300 Modernization of NMC's Foundry Plant &amp; Fabrication Workshop-BETA.</b>						
<b>1175102301 Modernization of NMC's Foundry Plant &amp; Fabrication Workshop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,000,000	42,220,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>38,000,000</b>	<b>42,220,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>38,000,000</b>	<b>42,220,000</b>		-	-	-
<b>1175102302 Fencing of 600 Acres NMC Land</b>						

**VOTE 1175 State Department for Industry**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>200,000,000</b>				
<b>1175102300 Modernization of NMC's Foundry Plant &amp; Fabrication Workshop-BETA</b>						
<b>NET EXPENDITURE</b>	<b>38,000,000</b>	<b>242,220,000</b>		-	-	-
<b>1175102400 Acquisition of Regional Anti-Counterfeit Agency Warehouses.</b>						
<b>1175102401 Acquisition of Regional Anti-Counterfeit Agency Warehouses</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,780,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>52,780,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>52,780,000</b>				
<b>1175102400 Acquisition of Regional Anti-Counterfeit Agency Warehouses</b>						
<b>NET EXPENDITURE</b>	-	<b>52,780,000</b>		-	-	-
<b>1175102700 Cotton Development (RIVATEX) - Subsidy and Extension Support-BETA.</b>						
<b>1175102701 Cotton Development (RIVATEX) - Subsidy and Extension Support</b>						
2211300 Other Operating Expenses	-	4,000,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	65,700,000	69,890,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,700,000</b>	<b>73,890,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,700,000</b>	<b>73,890,000</b>		-	-	-

**VOTE 1175 State Department for Industry**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1175102700 Cotton Development (RIVATEX) - Subsidy and Extension Support-BETA</b>						
<b>NET EXPENDITURE</b>	<b>65,700,000</b>	<b>73,890,000</b>		-	-	-
<b>1175102900 Kenya Industry and Entrepreneurship Project-BETA.</b>						
<b>1175102901 Kenya Industry and Entrepreneurship Project</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	438,380,000	1,455,890,000	-	-	-	1,419,500,000
<b>GROSS EXPENDITURE</b>	<b>438,380,000</b>	<b>1,455,890,000</b>	-	-	-	<b>1,419,500,000</b>
<b>NET EXPENDITURE</b>	<b>438,380,000</b>	<b>1,455,890,000</b>		-	-	<b>1,419,500,000</b>
<b>1175102900 Kenya Industry and Entrepreneurship Project-BETA</b>						
<b>NET EXPENDITURE</b>	<b>438,380,000</b>	<b>1,455,890,000</b>		-	-	<b>1,419,500,000</b>
<b>1175103700 Enhancement of the Accreditation Programme in Kenya - KENAS-BETA.</b>						
<b>1175103701 Enhancement of the Accreditation Programme in Kenya - KENAS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>100,000,000</b>	-	-	-	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>100,000,000</b>		-	-	<b>-</b>
<b>1175103700 Enhancement of the Accreditation Programme in Kenya - KENAS-BETA</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>100,000,000</b>		-	-	<b>-</b>
<b>1175103800 Establishment of County Integrated Agro-Industrial Parks-BETA.</b>						

**VOTE 1175 State Department for Industry**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1175103801 Establishment of County Integrated Agro-Industrial Parks</b>						
2211300 Other Operating Expenses	-	200,000,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,500,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,700,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,700,000,000</b>				
<b>1175103800 Establishment of County Integrated Agro-Industrial Parks-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>4,700,000,000</b>				
<b>TOTAL FOR VOTE D1175 State Department for Industry</b>	<b>1,278,976,667</b>	<b>7,090,420,000</b>	-	-	-	<b>1,419,500,000</b>

**VOTE D1176 State Department for Micro, Small and Medium Enterprises Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Micro, Small and Medium Enterprises Development, for capital expenditure.

(KShs 11,255,200,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1176100100 Construction of Constituency Industrial Dev. Centres (CIDCs)-BETA	-	182,900,000	-	182,900,000	256,200,000	-
1176100300 Provision of Finances to SMEs in the Manufacturing Sector - KIE-BETA	-	300,000,000	-	300,000,000	1,004,500,000	192,020,000
1176100400 Financial Inclusion Fund (Hustler Fund)-BETA	-	10,000,000,000	-	10,000,000,000	15,000,000,000	5,000,000,000
1176100500 Youth Enterprise Development Fund-BETA	-	175,000,000	-	175,000,000	248,200,000	2,353,460,000
1176100600 Youth Employment and Enterprise Initiative-BETA	46,000,000	192,000,000	-	192,000,000	130,500,000	5,895,500,000
1176100700 Centre for Entrepreneurship Project-BETA	-	105,300,000	-	105,300,000	300,000,000	500,000,000
1176100800 Kenya Youth Employment Opportunities Project (KYEOP)-BETA	-	300,000,000	-	300,000,000	-	-
<b>TOTAL FOR VOTE D1176 State Department for Micro, Small and Medium Enterprises Development</b>	<b>46,000,000</b>	<b>11,255,200,000</b>	<b>-</b>	<b>11,255,200,000</b>	<b>16,939,400,000</b>	<b>13,940,980,000</b>

**VOTE D1176 State Department for Micro, Small and Medium Enterprises Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1176 State Department for Micro, Small and Medium Enterprises Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1176100100 Construction of Constituency Industrial Dev. Centres (CIDs)-BETA.</b>				
<b>1176100101 CIDs - MSEA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	182,900,000	256,200,000	-
<b>GROSS EXPENDITURE</b>	-	<b>182,900,000</b>	<b>256,200,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>182,900,000</b>	<b>256,200,000</b>	-
<b>1176100100 Construction of Constituency Industrial Dev. Centres (CIDs)-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>182,900,000</b>	<b>256,200,000</b>	-
<b>1176100300 Provision of Finances to SMEs in the Manufacturing Sector - KIE-BETA.</b>				
<b>1176100301 Provision of Finances to SMEs in the Manufacturing Sector - KIE</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	1,004,500,000	192,020,000
<b>GROSS EXPENDITURE</b>	-	<b>300,000,000</b>	<b>1,004,500,000</b>	<b>192,020,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>300,000,000</b>	<b>1,004,500,000</b>	<b>192,020,000</b>
<b>1176100300 Provision of Finances to SMEs in the Manufacturing Sector - KIE-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>300,000,000</b>	<b>1,004,500,000</b>	<b>192,020,000</b>
<b>1176100400 Financial Inclusion Fund (Hustler Fund)-BETA.</b>				
<b>1176100401 Hustler Fund</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000,000	15,000,000,000	5,000,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000,000</b>	<b>15,000,000,000</b>	<b>5,000,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000,000</b>	<b>15,000,000,000</b>	<b>5,000,000,000</b>
<b>1176100400 Financial Inclusion Fund (Hustler Fund)-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>10,000,000,000</b>	<b>15,000,000,000</b>	<b>5,000,000,000</b>
<b>1176100500 Youth Enterprise Development Fund-BETA.</b>				
<b>1176100501 Youth Fund</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	175,000,000	248,200,000	2,353,460,000
<b>GROSS EXPENDITURE</b>	-	<b>175,000,000</b>	<b>248,200,000</b>	<b>2,353,460,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>175,000,000</b>	<b>248,200,000</b>	<b>2,353,460,000</b>
<b>1176100500 Youth Enterprise Development Fund-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>175,000,000</b>	<b>248,200,000</b>	<b>2,353,460,000</b>
<b>1176100600 Youth Employment and Enterprise Initiative-BETA.</b>				
<b>1176100601 Uwezo Fund</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	192,000,000	130,500,000	5,895,500,000
<b>GROSS EXPENDITURE</b>	<b>46,000,000</b>	<b>192,000,000</b>	<b>130,500,000</b>	<b>5,895,500,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>46,000,000</b>	<b>192,000,000</b>	<b>130,500,000</b>	<b>5,895,500,000</b>
<b>1176100600 Youth Employment and Enterprise Initiative-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>46,000,000</b>	<b>192,000,000</b>	<b>130,500,000</b>	<b>5,895,500,000</b>
<b>1176100700 Centre for Entrepreneurship Project-BETA.</b>				

**VOTE D1176 State Department for Micro, Small and Medium Enterprises Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1176 State Department for Micro, Small and Medium Enterprises Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1176100701 Centre for Entrepreneurship Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	105,300,000	300,000,000	500,000,000
<b>GROSS EXPENDITURE</b>	-	<b>105,300,000</b>	<b>300,000,000</b>	<b>500,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>105,300,000</b>	<b>300,000,000</b>	<b>500,000,000</b>
<b>1176100700 Centre for Entrepreneurship Project-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>105,300,000</b>	<b>300,000,000</b>	<b>500,000,000</b>
<b>1176100800 Kenya Youth Employment Opportunities Project (KYEOP)-BETA.</b>				
<b>1176100801 Kenya Youth Employment Opportunities Project (KYEOP)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>300,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>300,000,000</b>	-	-
<b>1176100800 Kenya Youth Employment Opportunities Project (KYEOP)-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>300,000,000</b>	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1176 State Department for Micro, Small and Medium Enterprises Development Kshs.</b>	<b>46,000,000</b>	<b>11,255,200,000</b>	<b>16,939,400,000</b>	<b>13,940,980,000</b>

**VOTE 1176 State Department for Micro, Small and Medium Enterprises Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1176100100 Construction of Constituency Industrial Dev. Centres (CIDs)-BETA.						
1176100101 CIDs - MSEA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	182,900,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>182,900,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>182,900,000</b>			-	-
1176100100 Construction of Constituency Industrial Dev. Centres (CIDs)-BETA						
<b>NET EXPENDITURE</b>	-	<b>182,900,000</b>			-	-
1176100300 Provision of Finances to SMEs in the Manufacturing Sector - KIE-BETA.						
1176100301 Provision of Finances to SMEs in the Manufacturing Sector - KIE						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>300,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>300,000,000</b>			-	-
1176100300 Provision of Finances to SMEs in the Manufacturing Sector - KIE-BETA						
<b>NET EXPENDITURE</b>	-	<b>300,000,000</b>			-	-
1176100400 Financial Inclusion Fund (Hustler Fund)-BETA.						
1176100401 Hustler Fund						

**VOTE 1176 State Department for Micro, Small and Medium Enterprises Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000,000</b>				
<b>1176100400 Financial Inclusion Fund (Hustler Fund)-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>10,000,000,000</b>				
<b>1176100500 Youth Enterprise Development Fund-BETA.</b>						
<b>1176100501 Youth Fund</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	175,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>175,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>175,000,000</b>				
<b>1176100500 Youth Enterprise Development Fund-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>175,000,000</b>				
<b>1176100600 Youth Employment and Enterprise Initiative-BETA.</b>						
<b>1176100601 Uwezo Fund</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	192,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>46,000,000</b>	<b>192,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>46,000,000</b>	<b>192,000,000</b>				
<b>1176100600 Youth Employment and Enterprise Initiative-BETA</b>						

**VOTE 1176 State Department for Micro, Small and Medium Enterprises Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>46,000,000</b>	<b>192,000,000</b>		-	-	-
1176100700 Centre for Entrepreneurs Project-BETA.						
1176100701 Centre for Entrepreneurs Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	105,300,000	-	-	-	100,000,000
<b>GROSS EXPENDITURE</b>	-	<b>105,300,000</b>	-	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE</b>	-	<b>105,300,000</b>		-	-	<b>100,000,000</b>
1176100700 Centre for Entrepreneurs Project-BETA						
<b>NET EXPENDITURE</b>	-	<b>105,300,000</b>		-	-	<b>100,000,000</b>
1176100800 Kenya Youth Employment Opportunities Project (KYEOP)-BETA.						
1176100801 Kenya Youth Employment Opportunities Project (KYEOP)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-	-	300,000,000
<b>GROSS EXPENDITURE</b>	-	<b>300,000,000</b>	-	-	-	<b>300,000,000</b>
<b>NET EXPENDITURE</b>	-	<b>300,000,000</b>		-	-	<b>300,000,000</b>
1176100800 Kenya Youth Employment Opportunities Project (KYEOP)-BETA						
<b>NET EXPENDITURE</b>	-	<b>300,000,000</b>		-	-	<b>300,000,000</b>
<b>TOTAL FOR VOTE D1176 State Department for Micro, Small and Medium Enterprises Development</b>	<b>46,000,000</b>	<b>11,255,200,000</b>	-	-	-	<b>400,000,000</b>

**VOTE D1177 State Department for Investment Promotion**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Investment Promotion, for capital expenditure.

(KShs 6,552,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1177100100 Development of Special Economic Zones-BETA	-	550,000,000	-	550,000,000	106,000,000	150,340,000
1177100200 Development of Athi River Textile Hub - EPZA-BETA	1,230,121,044	2,880,000,000	-	2,880,000,000	191,380,000	173,920,000
1177100300 Establishment of One Stop Centre (OSC) for Investment& Office p-BETA	8,000,000	122,000,000	-	122,000,000	-	-
1177100600 Flagship Export Processing Zone Hubs (EPZA)-BETA	-	3,000,000,000	-	3,000,000,000	-	-
<b>TOTAL FOR VOTE D1177 State Department for Investment Promotion</b>	<b>1,238,121,044</b>	<b>6,552,000,000</b>	<b>-</b>	<b>6,552,000,000</b>	<b>297,380,000</b>	<b>324,260,000</b>

**VOTE D1177 State Department for Investment Promotion**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1177 State Department for Investment Promotion

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1177100100 Development of Special Economic Zones-BETA.</b>				
<b>1177100101 Develop a Freeport &amp; Industrial Parks - Special Economic Zone Mombasa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	56,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	<b>56,000,000</b>	<b>60,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	<b>56,000,000</b>	<b>60,000,000</b>
<b>1177100102 Development of SEZ Textile Park Naivasha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	50,000,000	90,340,000
<b>GROSS EXPENDITURE</b>	-	<b>500,000,000</b>	<b>50,000,000</b>	<b>90,340,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>500,000,000</b>	<b>50,000,000</b>	<b>90,340,000</b>
<b>1177100100 Development of Special Economic Zones-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>550,000,000</b>	<b>106,000,000</b>	<b>150,340,000</b>
<b>1177100200 Development of Athi River Textile Hub - EPZA-BETA.</b>				
<b>1177100201 Development of Athi River Textile Hub - EPZA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	33,750,000	60,000,000	171,380,000	153,920,000
<b>GROSS EXPENDITURE</b>	<b>33,750,000</b>	<b>60,000,000</b>	<b>171,380,000</b>	<b>153,920,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>33,750,000</b>	<b>60,000,000</b>	<b>171,380,000</b>	<b>153,920,000</b>
<b>1177100202 Railway Siding and Related Infrastructure</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1177100203 Construction of Investor Sheds</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,196,371,044	1,060,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>1,196,371,044</b>	<b>1,060,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,196,371,044</b>	<b>1,060,000,000</b>	-	-
<b>1177100204 Construction of an Effluent Treatment Plant- Kenanie</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,750,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,750,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,750,000,000</b>	-	-
<b>1177100200 Development of Athi River Textile Hub - EPZA-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,230,121,044</b>	<b>2,880,000,000</b>	<b>191,380,000</b>	<b>173,920,000</b>
<b>1177100300 Establishment of One Stop Centre (OSC) for Investment&amp; Office p-BETA.</b>				
<b>1177100301 Establishment of One Stop Centre (OSC) for Investment and Office part</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	22,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	<b>22,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	<b>22,000,000</b>	-	-
<b>1177100302 Central Repository &amp; Complaint Handling Single Window</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	-	-

**VOTE D1177 State Department for Investment Promotion**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1177 State Department for Investment Promotion

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1177100300 Establishment of One Stop Centre (OSC) for Investment&amp; Office p-BETA</b>				
NET EXPENDITURE Head ... KShs.	8,000,000	122,000,000	-	-
<b>1177100600 Flagship Export Processing Zone Hubs (EPZA)-BETA.</b>				
<b>1177100601 Sagana EPZ Hub</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-
GROSS EXPENDITURE	-	500,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	500,000,000	-	-
<b>1177100602 Del Monte EPZ Hub</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-
GROSS EXPENDITURE	-	500,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	500,000,000	-	-
<b>1177100603 Egerton Industrial Park EPZ Hub</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-
GROSS EXPENDITURE	-	500,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	500,000,000	-	-
<b>1177100604 Nasewa EPZ Hub</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-
GROSS EXPENDITURE	-	500,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	500,000,000	-	-
<b>1177100605 Eldoret ICDC Industrial Park EPZ Hub</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-
GROSS EXPENDITURE	-	500,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	500,000,000	-	-
<b>1177100606 Samburu (Kwale) Industrial Park EPZ Hub</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-
GROSS EXPENDITURE	-	500,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	500,000,000	-	-
<b>1177100600 Flagship Export Processing Zone Hubs (EPZA)-BETA</b>				
NET EXPENDITURE Head ... KShs.	-	3,000,000,000	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1177 State Department for Investment Promotion Kshs.</b>	<b>1,238,121,044</b>	<b>6,552,000,000</b>	<b>297,380,000</b>	<b>324,260,000</b>

**VOTE 1177 State Department for Investment Promotion**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1177100100 Development of Special Economic Zones-BETA.						
1177100101 Develop a Freeport & Industrial Parks - Special Economic Zone Mombasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>			-	-
1177100102 Development of SEZ Textile Park Naivasha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>500,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>500,000,000</b>			-	-
1177100100 Development of Special Economic Zones-BETA						
<b>NET EXPENDITURE</b>	-	<b>550,000,000</b>			-	-
1177100200 Development of Athi River Textile Hub - EPZA-BETA.						
1177100201 Development of Athi River Textile Hub - EPZA						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,750,000	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>33,750,000</b>	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>33,750,000</b>	<b>60,000,000</b>			-	-
1177100202 Railway Siding and Related Infrastructure						

**VOTE 1177 State Department for Investment Promotion**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1177100203 Construction of Investor Sheds</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,196,371,044	1,060,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,196,371,044</b>	<b>1,060,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,196,371,044</b>	<b>1,060,000,000</b>				
<b>1177100204 Construction of an Effluent Treatment Plant- Kenanie</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,750,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,750,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,750,000,000</b>				
<b>1177100200 Development of Athi River Textile Hub - EPZA-BETA</b>						
<b>NET EXPENDITURE</b>	<b>1,230,121,044</b>	<b>2,880,000,000</b>				
<b>1177100300 Establishment of One Stop Centre (OSC) for Investment&amp; Office p-BETA.</b>						
<b>1177100301 Establishment of One Stop Centre (OSC) for Investment and Office part</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	22,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	<b>22,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	<b>22,000,000</b>				
<b>1177100302 Central Repository &amp; Complaint Handling Single Window</b>						

**VOTE 1177 State Department for Investment Promotion**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>				
1177100300 Establishment of One Stop Centre (OSC) for Investment& Office p-BETA						
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	<b>122,000,000</b>			-	-
1177100600 Flagship Export Processing Zone Hubs (EPZA)-BETA.						
1177100601 Sagana EPZ Hub						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>500,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>500,000,000</b>				
1177100602 Del Monte EPZ Hub						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>500,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>500,000,000</b>				
1177100603 Egerton Industrial Park EPZ Hub						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>500,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>500,000,000</b>				
1177100604 Nasewa EPZ Hub						

**VOTE 1177 State Department for Investment Promotion**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>500,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>500,000,000</b>				
<b>1177100605 Eldoret ICDC Industrial Park EPZ Hub</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>500,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>500,000,000</b>				
<b>1177100606 Samburu (Kwale) Industrial Park EPZ Hub</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>500,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>500,000,000</b>				
<b>1177100600 Flagship Export Processing Zone Hubs (EPZA)-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>3,000,000,000</b>				
<b>TOTAL FOR VOTE D1177 State Department for Investment Promotion</b>	<b>1,238,121,044</b>	<b>6,552,000,000</b>	-	-	-	-

**VOTE D1184 State Department for Labour and Skills Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Labour and Skills Development, for capital expenditure.

(KShs 688,950,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1184100100 Construction of Meru County Labour offices	-	10,000,000	-	10,000,000	-	-
1184100300 Construction of Occupational Safety & Health-OSH-Institute-Phase I	51,400,000	157,300,000	-	157,300,000	-	-
1184100400 Rehabilitation of Safety House in Nairobi	-	12,000,000	-	12,000,000	-	-
1184100500 Establishment of National Labour Market Information System (LMIS)	220,780,000	259,200,000	-	259,200,000	55,000,000	-
1184100600 Construction of National Employment Promotion centre Kabete	-	-	-	-	175,550,000	75,500,000
1184100800 Upgrading of Kisumu Industrial Training Centre (KITC)	-	15,000,000	-	15,000,000	75,400,000	75,000,000
1184101800 Kenya Youth Empowerment and Opportunities Project	150,320,000	193,450,000	-	193,450,000	-	-
1184102100 Establishment of Occupational Safety & Health (OSH) Institute-Phase2	-	-	-	-	119,600,000	125,000,000
1184102900 National Volunteers Programme (G-United)	-	42,000,000	-	42,000,000	-	-
<b>TOTAL FOR VOTE D1184 State Department for Labour and Skills Development</b>	<b>422,500,000</b>	<b>688,950,000</b>	<b>-</b>	<b>688,950,000</b>	<b>425,550,000</b>	<b>275,500,000</b>

**VOTE D1184 State Department for Labour and Skills Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1184 State Department for Labour and Skills Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1184100100 Construction of Meru County Labour offices.</b>				
<b>1184100101 Construction of Meru County Labour offices</b>				
3110200 Construction of Building	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1184100100 Construction of Meru County Labour offices</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1184100300 Construction of Occupational Safety &amp; Health-OSH-Institute-Phase I.</b>				
<b>1184100301 Construction of Occupational Safety &amp; Health-OSH-Institute-Phase I</b>				
3110200 Construction of Building	51,400,000	157,300,000	-	-
<b>GROSS EXPENDITURE</b>	<b>51,400,000</b>	<b>157,300,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>51,400,000</b>	<b>157,300,000</b>	-	-
<b>1184100300 Construction of Occupational Safety &amp; Health-OSH-Institute-Phase I</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>51,400,000</b>	<b>157,300,000</b>	-	-
<b>1184100400 Rehabilitation of Safety House in Nairobi.</b>				
<b>1184100401 Rehabilitation of Safety House in Nairobi</b>				
3110200 Construction of Building	-	12,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>12,000,000</b>	-	-
<b>1184100400 Rehabilitation of Safety House in Nairobi</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>12,000,000</b>	-	-
<b>1184100500 Establishment of National Labour Market Information System (LMIS).</b>				
<b>1184100501 Establishment of National Labour Market Information System (LMIS)</b>				
2210200 Communication, Supplies and Services	500,000	500,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	110,100,000	117,370,000	4,500,000	-
2210400 Foreign Travel and Subsistence, and other transportation costs	7,500,000	10,500,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	15,000,000	16,000,000	-	-
2210700 Training Expenses	18,830,000	35,030,000	18,000,000	-
2210800 Hospitality Supplies and Services	14,000,000	34,800,000	20,800,000	-
2211100 Office and General Supplies and Services	7,000,000	7,000,000	-	-
2211200 Fuel Oil and Lubricants	5,000,000	5,000,000	-	-
2211300 Other Operating Expenses	20,600,000	9,500,000	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,850,000	500,000	-	-
2220200 Routine Maintenance - Other Assets	2,500,000	4,000,000	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	5,000,000	-	-	-
3111000 Purchase of Office Furniture and General Equipment	5,000,000	3,500,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	4,300,000	4,500,000	700,000	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,600,000	11,000,000	11,000,000	-

**VOTE D1184 State Department for Labour and Skills Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1184 State Department for Labour and Skills Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	220,780,000	259,200,000	55,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	220,780,000	259,200,000	55,000,000	-
<b>1184100500 Establishment of National Labour Market Information System (LMIS)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	220,780,000	259,200,000	55,000,000	-
<b>1184100600 Construction of National Employment Promotion centre Kabete.</b>				
<b>1184100601 Construction of National Employment Promotion centre Kabete</b>				
3110200 Construction of Building	-	-	175,550,000	75,500,000
<b>GROSS EXPENDITURE</b>	-	-	175,550,000	75,500,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	175,550,000	75,500,000
<b>1184100600 Construction of National Employment Promotion centre Kabete</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	175,550,000	75,500,000
<b>1184100800 Upgrading of Kisumu Industrial Training Centre (KITC).</b>				
<b>1184100801 Upgrading of Kisumu Industrial Training Centre (KITC)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	75,400,000	75,000,000
<b>GROSS EXPENDITURE</b>	-	15,000,000	75,400,000	75,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	75,400,000	75,000,000
<b>1184100800 Upgrading of Kisumu Industrial Training Centre (KITC)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	15,000,000	75,400,000	75,000,000
<b>1184101800 Kenya Youth Empowerment and Opportunities Project.</b>				
<b>1184101801 Kenya Youth Empowerment and Opportunities Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,320,000	193,450,000	-	-
<b>GROSS EXPENDITURE</b>	150,320,000	193,450,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	150,320,000	193,450,000	-	-
<b>1184101800 Kenya Youth Empowerment and Opportunities Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	150,320,000	193,450,000	-	-
<b>1184102100 Establishment of Occupational Safety &amp; Health (OSH) Institute-Phase2.</b>				
<b>1184102101 Establishment of Occupational Safety &amp; Health (OSH) Institute-Phase2</b>				
3110200 Construction of Building	-	-	119,600,000	125,000,000
<b>GROSS EXPENDITURE</b>	-	-	119,600,000	125,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	119,600,000	125,000,000
<b>1184102100 Establishment of Occupational Safety &amp; Health (OSH) Institute-Phase2</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	119,600,000	125,000,000
<b>1184102900 National Volunteers Programme (G-United).</b>				
<b>1184102901 National Volunteers Programme (G-United)</b>				
2210700 Training Expenses	-	14,500,000	-	-
2210800 Hospitality Supplies and Services	-	6,000,000	-	-
2211300 Other Operating Expenses	-	5,000,000	-	-

**VOTE D1184 State Department for Labour and Skills Development**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1184 State Department for Labour and Skills Development

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
3110700 Purchase of Vehicles and Other Transport Equipment	-	12,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	4,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>42,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>42,000,000</b>	-	-
<b>1184102900 National Volunteers Programme (G-United)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>42,000,000</b>	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1184 State Department for Labour and Skills Development Kshs.</b>	<b>422,500,000</b>	<b>688,950,000</b>	<b>425,550,000</b>	<b>275,500,000</b>

**VOTE 1184 State Department for Labour and Skills Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1184100100 Construction of Meru County Labour offices.						
1184100101 Construction of Meru County Labour offices						
3110200 Construction of Building	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
1184100100 Construction of Meru County Labour offices						
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
1184100300 Construction of Occupational Safety & Health-OSH-Institute-Phase I.						
1184100301 Construction of Occupational Safety & Health-OSH-Institute-Phase I						
3110200 Construction of Building	51,400,000	157,300,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>51,400,000</b>	<b>157,300,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>51,400,000</b>	<b>157,300,000</b>		-	-	-
1184100300 Construction of Occupational Safety & Health-OSH-Institute-Phase I						
<b>NET EXPENDITURE</b>	<b>51,400,000</b>	<b>157,300,000</b>		-	-	-
1184100400 Rehabilitation of Safety House in Nairobi.						
1184100401 Rehabilitation of Safety House in Nairobi						

**VOTE 1184 State Department for Labour and Skills Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	12,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>12,000,000</b>				
<b>1184100400 Rehabilitation of Safety House in Nairobi</b>						
<b>NET EXPENDITURE</b>	-	<b>12,000,000</b>				
<b>1184100500 Establishment of National Labour Market Information System (LMIS).</b>						
<b>1184100501 Establishment of National Labour Market Information System (LMIS)</b>						
2210200 Communication, Supplies and Services	500,000	500,000	-	-	-	500,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	110,100,000	117,370,000	-	-	-	112,870,000
2210400 Foreign Travel and Subsistence, and other transportation costs	7,500,000	10,500,000	-	-	-	10,500,000
2210500 Printing , Advertising and Information Supplies and Services	15,000,000	16,000,000	-	-	-	16,000,000
2210700 Training Expenses	18,830,000	35,030,000	-	-	-	17,030,000
2210800 Hospitality Supplies and Services	14,000,000	34,800,000	-	-	-	14,000,000
2211100 Office and General Supplies and Services	7,000,000	7,000,000	-	-	-	7,000,000
2211200 Fuel Oil and Lubricants	5,000,000	5,000,000	-	-	-	5,000,000
2211300 Other Operating Expenses	20,600,000	9,500,000	-	-	-	9,500,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,850,000	500,000	-	-	-	500,000
2220200 Routine Maintenance - Other Assets	2,500,000	4,000,000	-	-	-	4,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	5,000,000	-	-	-	-	-

**VOTE 1184 State Department for Labour and Skills Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3111000 Purchase of Office Furniture and General Equipment	5,000,000	3,500,000	-	-	-	3,500,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	4,300,000	4,500,000	-	-	-	3,800,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,600,000	11,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>220,780,000</b>	<b>259,200,000</b>	-	-	-	<b>204,200,000</b>
<b>NET EXPENDITURE</b>	<b>220,780,000</b>	<b>259,200,000</b>		-	-	<b>204,200,000</b>
<b>1184100500 Establishment of National Labour Market Information System (LMIS)</b>						
<b>NET EXPENDITURE</b>	<b>220,780,000</b>	<b>259,200,000</b>		-	-	<b>204,200,000</b>
<b>1184100800 Upgrading of Kisumu Industrial Training Centre (KITC).</b>						
<b>1184100801 Upgrading of Kisumu Industrial Training Centre (KITC)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>15,000,000</b>		-	-	<b>-</b>
<b>1184100800 Upgrading of Kisumu Industrial Training Centre (KITC)</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>15,000,000</b>		-	-	<b>-</b>
<b>1184101800 Kenya Youth Empowerment and Opportunities Project.</b>						
<b>1184101801 Kenya Youth Empowerment and Opportunities Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,320,000	193,450,000	-	-	-	193,450,000
<b>GROSS EXPENDITURE</b>	<b>150,320,000</b>	<b>193,450,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>193,450,000</b>

**VOTE 1184 State Department for Labour and Skills Development**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>150,320,000</b>	<b>193,450,000</b>		-	-	<b>193,450,000</b>
<b>1184101800 Kenya Youth Empowerment and Opportunities Project</b>						
<b>NET EXPENDITURE</b>	<b>150,320,000</b>	<b>193,450,000</b>		-	-	<b>193,450,000</b>
<b>1184102900 National Volunteers Programme (G-United).</b>						
<b>1184102901 National Volunteers Programme (G-United)</b>						
2210700 Training Expenses	-	14,500,000	-	-	-	-
2210800 Hospitality Supplies and Services	-	6,000,000	-	-	-	-
2211300 Other Operating Expenses	-	5,000,000	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	-	12,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	4,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>42,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>42,000,000</b>		-	-	<b>-</b>
<b>1184102900 National Volunteers Programme (G-United)</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>42,000,000</b>		-	-	<b>-</b>
<b>TOTAL FOR VOTE D1184 State Department for Labour and Skills Development</b>	<b>422,500,000</b>	<b>688,950,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>397,650,000</b>

**VOTE D1185 State Department for Social Protection and Senior Citizens Affairs**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Social Protection and Senior Citizens Affairs, for capital expenditure

(KShs 3,617,470,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1185100500 Renovation of Vocation Rehabilitation Centres (VRCs)	-	4,500,000	-	4,500,000	9,160,000	-
1185100600 Educational Equipment for Vocational Rehabilitation Centres	-	4,500,000	-	4,500,000	32,000,000	-
1185100900 Upgrading of Community Capacity Support Centres in Kirinyaga & Kilif	-	13,630,000	-	13,630,000	17,700,000	-
1185101000 National Development Fund for Persons With Disabilities (PWDs)	194,250,000	259,000,000	-	259,000,000	307,140,000	425,000,000
1185101600 Construction of a foster care centre in CWSK Muranga	200,000,000	-	-	-	-	-
1185102700 Partitioning of offices at the Ministry's Headquarters	-	50,000,000	-	50,000,000	-	-
1185104000 Kenya Social and Economic Inclusion Project	2,161,435,203	3,285,840,000	-	3,285,840,000	1,687,960,000	2,000,000
<b>TOTAL FOR VOTE D1185 State Department for Social Protection and Senior Citizens Affairs</b>	<b>2,555,685,203</b>	<b>3,617,470,000</b>	-	<b>3,617,470,000</b>	<b>2,053,960,000</b>	<b>427,000,000</b>

**VOTE D1185 State Department for Social Protection and Senior Citizens Affairs**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1185 State Department for Social Protection and Senior Citizens Affairs

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1185100500 Renovation of Vocation Rehabilitation Centres (VRCs).</b>				
<b>1185100501 Renovation of Vocation Rehabilitation Centres (VRCs)</b>				
3110300 Refurbishment of Buildings	-	4,500,000	9,160,000	-
<b>GROSS EXPENDITURE</b>	-	<b>4,500,000</b>	<b>9,160,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,500,000</b>	<b>9,160,000</b>	-
<b>1185100500 Renovation of Vocation Rehabilitation Centres (VRCs)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>4,500,000</b>	<b>9,160,000</b>	-
<b>1185100600 Educational Equipment for Vocational Rehabilitation Centres .</b>				
<b>1185100601 Educational Equipment for Vocational Rehabilitation Centres</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	4,500,000	32,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>4,500,000</b>	<b>32,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,500,000</b>	<b>32,000,000</b>	-
<b>1185100600 Educational Equipment for Vocational Rehabilitation Centres</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>4,500,000</b>	<b>32,000,000</b>	-
<b>1185100900 Upgrading of Community Capacity Support Centres in Kirinyaga &amp; Kilif.</b>				
<b>1185100901 Upgrading of Community Capacity Support Centres in Kirinyaga &amp; Kilif</b>				
3110200 Construction of Building	-	13,630,000	17,700,000	-
<b>GROSS EXPENDITURE</b>	-	<b>13,630,000</b>	<b>17,700,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>13,630,000</b>	<b>17,700,000</b>	-
<b>1185100900 Upgrading of Community Capacity Support Centres in Kirinyaga &amp; Kilif</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>13,630,000</b>	<b>17,700,000</b>	-
<b>1185101000 National Development Fund for Persons With Disabilities (PWDs).</b>				
<b>1185101001 National Development Fund for Persons With Disabilities (PWDs)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	194,250,000	259,000,000	307,140,000	425,000,000
<b>GROSS EXPENDITURE</b>	<b>194,250,000</b>	<b>259,000,000</b>	<b>307,140,000</b>	<b>425,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>194,250,000</b>	<b>259,000,000</b>	<b>307,140,000</b>	<b>425,000,000</b>
<b>1185101000 National Development Fund for Persons With Disabilities (PWDs)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>194,250,000</b>	<b>259,000,000</b>	<b>307,140,000</b>	<b>425,000,000</b>
<b>1185101600 Construction of a foster care centre in CWSK Muranga.</b>				
<b>1185101601 Construction of a foster care centre in CWSK Muranga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	-	-	-
<b>1185101600 Construction of a foster care centre in CWSK Muranga</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>200,000,000</b>	-	-	-
<b>1185102700 Partitioning of offices at the Ministry's Headquarters.</b>				

**VOTE D1185 State Department for Social Protection and Senior Citizens Affairs**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1185 State Department for Social Protection and Senior Citizens Affairs

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1185102701 Partitioning of offices at the Ministry's Headquarters</b>				
2211300 Other Operating Expenses	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	-	-
<b>1185102700 Partitioning of offices at the Ministry's Headquarters</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>50,000,000</b>	-	-
<b>1185104000 Kenya Social and Economic Inclusion Project.</b>				
<b>1185104001 Kenya Social and Economic Inclusion Project</b>				
2110200 Basic Wages - Temporary Employees	161,308,925	223,074,800	14,300,000	-
2210200 Communication, Supplies and Services	36,622,973	61,519,600	2,750,000	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	404,574,634	726,161,067	166,042,000	2,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	28,414,694	56,165,000	38,175,000	-
2210500 Printing , Advertising and Information Supplies and Services	37,471,427	86,720,400	53,114,400	-
2210700 Training Expenses	66,776,698	112,472,000	76,030,673	-
2210800 Hospitality Supplies and Services	477,409,791	500,289,283	59,375,506	-
2211100 Office and General Supplies and Services	8,784,515	33,091,000	12,100,000	-
2211200 Fuel Oil and Lubricants	13,411,030	13,598,000	-	-
2211300 Other Operating Expenses	341,105,902	594,000,000	700,478,221	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,480,311	15,100,000	8,000,000	-
2220200 Routine Maintenance - Other Assets	333,000	2,499,000	-	-
2640400 Other Current Transfers, Grants and Subsidies	509,349,000	692,000,000	490,500,000	-
2640500 Other Capital Grants and Transfers	493,400,000	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	40,000,000	60,000,000	40,000,000	-
3111000 Purchase of Office Furniture and General Equipment	32,072,303	89,935,600	26,294,200	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	320,000	19,214,250	800,000	-
<b>GROSS EXPENDITURE</b>	<b>2,654,835,203</b>	<b>3,285,840,000</b>	<b>1,687,960,000</b>	<b>2,000,000</b>
Appropriations in Aid	493,400,000	-	-	-
1320100 Grants from International Organizations - Cash through Exchequer	493,400,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,161,435,203</b>	<b>3,285,840,000</b>	<b>1,687,960,000</b>	<b>2,000,000</b>
<b>1185104000 Kenya Social and Economic Inclusion Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,161,435,203</b>	<b>3,285,840,000</b>	<b>1,687,960,000</b>	<b>2,000,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1185 State Department for Social Protection and Senior Citizens Affairs Kshs.</b>	<b>2,555,685,203</b>	<b>3,617,470,000</b>	<b>2,053,960,000</b>	<b>427,000,000</b>

**VOTE 1185 State Department for Social Protection and Senior Citizens Affairs**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1185100500 Renovation of Vocation Rehabilitation Centres (VRCs).						
1185100501 Renovation of Vocation Rehabilitation Centres (VRCs)						
3110300 Refurbishment of Buildings	-	4,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,500,000</b>			-	-
1185100500 Renovation of Vocation Rehabilitation Centres (VRCs)						
<b>NET EXPENDITURE</b>	-	<b>4,500,000</b>			-	-
1185100600 Educational Equipment for Vocational Rehabilitation Centres .						
1185100601 Educational Equipment for Vocational Rehabilitation Centres						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	4,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,500,000</b>			-	-
1185100600 Educational Equipment for Vocational Rehabilitation Centres						
<b>NET EXPENDITURE</b>	-	<b>4,500,000</b>			-	-
1185100900 Upgrading of Community Capacity Support Centres in Kirinyaga & Kilif.						
1185100901 Upgrading of Community Capacity Support Centres in Kirinyaga & Kilif						

**VOTE 1185 State Department for Social Protection and Senior Citizens Affairs**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	13,630,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,630,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,630,000</b>				
1185100900 Upgrading of Community Capacity Support Centres in Kirinyaga & Kilif						
<b>NET EXPENDITURE</b>	-	<b>13,630,000</b>				
1185101000 National Development Fund for Persons With Disabilities (PWDs).						
1185101001 National Development Fund for Persons With Disabilities (PWDs)						
2630200 Capital Grants to Government Agencies and other Levels of Government	194,250,000	259,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>194,250,000</b>	<b>259,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>194,250,000</b>	<b>259,000,000</b>				
1185101000 National Development Fund for Persons With Disabilities (PWDs)						
<b>NET EXPENDITURE</b>	<b>194,250,000</b>	<b>259,000,000</b>				
1185101600 Construction of a foster care centre in CWSK Muranga.						
1185101601 Construction of a foster care centre in CWSK Muranga						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	-				
1185101600 Construction of a foster care centre in CWSK Muranga						

**VOTE 1185 State Department for Social Protection and Senior Citizens Affairs**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>-</b>				
<b>1185102700 Partitioning of offices at the Ministry's Headquarters.</b>						
<b>1185102701 Partitioning of offices at the Ministry's Headquarters</b>						
2211300 Other Operating Expenses	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>50,000,000</b>				
<b>1185102700 Partitioning of offices at the Ministry's Headquarters</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>50,000,000</b>				
<b>1185104000 Kenya Social and Economic Inclusion Project.</b>						
<b>1185104001 Kenya Social and Economic Inclusion Project</b>						
2110200 Basic Wages - Temporary Employees	161,308,925	223,074,800	-	-	-	106,814,000
2210200 Communication, Supplies and Services	36,622,973	61,519,600	-	2,500,000	-	19,174,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	404,574,634	726,161,067	-	25,818,217	-	328,998,000
2210400 Foreign Travel and Subsistence, and other transportation costs	28,414,694	56,165,000	-	-	-	47,225,000
2210500 Printing , Advertising and Information Supplies and Services	37,471,427	86,720,400	-	-	-	31,314,400
2210700 Training Expenses	66,776,698	112,472,000	-	-	-	101,120,000
2210800 Hospitality Supplies and Services	477,409,791	500,289,283	-	8,521,783	-	188,454,750
2211100 Office and General Supplies and Services	8,784,515	33,091,000	-	-	-	16,900,000

**VOTE 1185 State Department for Social Protection and Senior Citizens Affairs**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2211200 Fuel Oil and Lubricants	13,411,030	13,598,000	-	1,160,000	-	-
2211300 Other Operating Expenses	341,105,902	594,000,000	-	-	-	510,320,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,480,311	15,100,000	-	-	-	800,000
2220200 Routine Maintenance - Other Assets	333,000	2,499,000	-	-	-	-
2640400 Other Current Transfers, Grants and Subsidies	509,349,000	692,000,000	-	-	-	410,000,000
2640500 Other Capital Grants and Transfers	493,400,000	-	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	40,000,000	60,000,000	-	-	-	60,000,000
3111000 Purchase of Office Furniture and General Equipment	32,072,303	89,935,600	-	-	-	87,135,600
3111100 Purchase of Specialised Plant, Equipment and Machinery	320,000	19,214,250	-	-	-	19,214,250
<b>GROSS EXPENDITURE</b>	<b>2,654,835,203</b>	<b>3,285,840,000</b>	-	<b>38,000,000</b>	-	<b>1,927,470,000</b>
Appropriations in Aid	493,400,000	-	-	-	-	-
1320100 Grants from International Organizations - Cash through Exchequer	493,400,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,161,435,203</b>	<b>3,285,840,000</b>	-	<b>38,000,000</b>	-	<b>1,927,470,000</b>
<b>1185104000 Kenya Social and Economic Inclusion Project</b>						
<b>NET EXPENDITURE</b>	<b>2,161,435,203</b>	<b>3,285,840,000</b>		<b>38,000,000</b>	-	<b>1,927,470,000</b>
<b>TOTAL FOR VOTE D1185 State Department for Social Protection and Senior Citizens Affairs</b>	<b>2,555,685,203</b>	<b>3,617,470,000</b>	-	<b>38,000,000</b>	-	<b>1,927,470,000</b>

**VOTE D1192 State Department for Mining**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Mining, for capital expenditure

(KShs 1,042,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1192100200 Geological Data Bank Project-BETA	-	30,000,000	-	30,000,000	35,000,000	40,000,000
1192100300 Online Transactional Mining Cadastre Portal-BETA	19,941,518	70,000,000	-	70,000,000	75,000,000	87,000,000
1192100400 Mineral Audit Support-BETA	5,509,756	75,000,000	-	75,000,000	87,000,000	100,000,000
1192100500 Mineral Certification Laboratory	39,000,000	115,000,000	-	115,000,000	132,000,000	155,000,000
1192100600 Geological Mapping and Mineral Exploration	25,928,140	657,000,000	-	657,000,000	193,000,000	222,000,000
1192100700 Gemstone Value Addition Centre- Taita Taveta	-	12,000,000	-	12,000,000	-	-
1192101600 Rehabilitation of Madini House	35,000,000	33,000,000	-	33,000,000	46,000,000	53,000,000
1192102100 Geo Technical Site Investigations	5,704,644	50,000,000	-	50,000,000	58,000,000	67,000,000
<b>TOTAL FOR VOTE D1192 State Department for Mining</b>	<b>131,084,058</b>	<b>1,042,000,000</b>	<b>-</b>	<b>1,042,000,000</b>	<b>626,000,000</b>	<b>724,000,000</b>

**VOTE D1192 State Department for Mining**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1192 State Department for Mining

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1192100200 Geological Data Bank Project-BETA.</b>				
<b>1192100201 Geological Data Bank Project - Headquarters</b>				
2211300 Other Operating Expenses	-	12,000,000	30,000,000	35,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	18,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	<b>35,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	<b>35,000,000</b>	<b>40,000,000</b>
<b>1192100200 Geological Data Bank Project-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>30,000,000</b>	<b>35,000,000</b>	<b>40,000,000</b>
<b>1192100300 Online Transactional Mining Cadastre Portal-BETA.</b>				
<b>1192100301 Online Transactional Mining Cadastre Portal - Headquarters</b>				
2211000 Specialised Materials and Supplies	3,000,000	-	-	-
2211300 Other Operating Expenses	5,000,000	-	25,000,000	27,000,000
3111000 Purchase of Office Furniture and General Equipment	11,941,518	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	70,000,000	50,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	<b>19,941,518</b>	<b>70,000,000</b>	<b>75,000,000</b>	<b>87,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>19,941,518</b>	<b>70,000,000</b>	<b>75,000,000</b>	<b>87,000,000</b>
<b>1192100300 Online Transactional Mining Cadastre Portal-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>19,941,518</b>	<b>70,000,000</b>	<b>75,000,000</b>	<b>87,000,000</b>
<b>1192100400 Mineral Audit Support-BETA.</b>				
<b>1192100401 Mineral Audit Support - Headquarters</b>				
2211300 Other Operating Expenses	5,509,756	9,000,000	17,000,000	20,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	66,000,000	70,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>5,509,756</b>	<b>75,000,000</b>	<b>87,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,509,756</b>	<b>75,000,000</b>	<b>87,000,000</b>	<b>100,000,000</b>
<b>1192100400 Mineral Audit Support-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,509,756</b>	<b>75,000,000</b>	<b>87,000,000</b>	<b>100,000,000</b>
<b>1192100500 Mineral Certification Laboratory.</b>				
<b>1192100501 Mineral Certification Laboratory - Headquarters</b>				
2211000 Specialised Materials and Supplies	3,000,000	10,000,000	22,000,000	25,000,000
2211300 Other Operating Expenses	-	-	10,000,000	15,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	36,000,000	105,000,000	100,000,000	115,000,000
<b>GROSS EXPENDITURE</b>	<b>39,000,000</b>	<b>115,000,000</b>	<b>132,000,000</b>	<b>155,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>39,000,000</b>	<b>115,000,000</b>	<b>132,000,000</b>	<b>155,000,000</b>
<b>1192100500 Mineral Certification Laboratory</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>39,000,000</b>	<b>115,000,000</b>	<b>132,000,000</b>	<b>155,000,000</b>
<b>1192100600 Geological Mapping and Mineral Exploration.</b>				
<b>1192100601 Geological Mapping and Mineral Exploration - Headquarters</b>				

**VOTE D1192 State Department for Mining**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1192 State Department for Mining

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2211000 Specialised Materials and Supplies	16,000,000	23,000,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	337,000,000	90,000,000	100,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	9,928,140	297,000,000	103,000,000	122,000,000
<b>GROSS EXPENDITURE</b>	<b>25,928,140</b>	<b>657,000,000</b>	<b>193,000,000</b>	<b>222,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,928,140</b>	<b>657,000,000</b>	<b>193,000,000</b>	<b>222,000,000</b>
<b>1192100600 Geological Mapping and Mineral Exploration</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,928,140</b>	<b>657,000,000</b>	<b>193,000,000</b>	<b>222,000,000</b>
<b>1192100700 Gemstone Value Addition Centre- Taita Taveta.</b>				
<b>1192100701 Gemstone Value Addition Centre- Taita Taveta - Headquarters</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	12,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>12,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>12,000,000</b>	<b>-</b>	<b>-</b>
<b>1192100700 Gemstone Value Addition Centre- Taita Taveta</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>12,000,000</b>	<b>-</b>	<b>-</b>
<b>1192101600 Rehabilitation of Madini House.</b>				
<b>1192101601 Rehabilitation of Madini House - HQ</b>				
2211000 Specialised Materials and Supplies	3,000,000	-	-	-
2220200 Routine Maintenance - Other Assets	32,000,000	33,000,000	46,000,000	53,000,000
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>33,000,000</b>	<b>46,000,000</b>	<b>53,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	<b>33,000,000</b>	<b>46,000,000</b>	<b>53,000,000</b>
<b>1192101600 Rehabilitation of Madini House</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>35,000,000</b>	<b>33,000,000</b>	<b>46,000,000</b>	<b>53,000,000</b>
<b>1192102100 Geo Technical Site Investigations.</b>				
<b>1192102101 Geo Technical Site Investigations</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	43,000,000	50,000,000	60,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,704,644	7,000,000	8,000,000	7,000,000
<b>GROSS EXPENDITURE</b>	<b>5,704,644</b>	<b>50,000,000</b>	<b>58,000,000</b>	<b>67,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,704,644</b>	<b>50,000,000</b>	<b>58,000,000</b>	<b>67,000,000</b>
<b>1192102100 Geo Technical Site Investigations</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,704,644</b>	<b>50,000,000</b>	<b>58,000,000</b>	<b>67,000,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1192 State Department for Mining Kshs.</b>	<b>131,084,058</b>	<b>1,042,000,000</b>	<b>626,000,000</b>	<b>724,000,000</b>

**VOTE 1192 State Department for Mining**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1192100200 Geological Data Bank Project-BETA.</b>						
<b>1192100201 Geological Data Bank Project - Headquarters</b>						
2211300 Other Operating Expenses	-	12,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	18,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>				
<b>1192100200 Geological Data Bank Project-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>				
<b>1192100300 Online Transactional Mining Cadastre Portal-BETA.</b>						
<b>1192100301 Online Transactional Mining Cadastre Portal - Headquarters</b>						
2211000 Specialised Materials and Supplies	3,000,000	-	-	-	-	-
2211300 Other Operating Expenses	5,000,000	-	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	11,941,518	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,941,518</b>	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>19,941,518</b>	<b>70,000,000</b>				
<b>1192100300 Online Transactional Mining Cadastre Portal-BETA</b>						

**VOTE 1192 State Department for Mining**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>19,941,518</b>	<b>70,000,000</b>		-	-	-
<b>1192100400 Mineral Audit Support-BETA.</b>						
<b>1192100401 Mineral Audit Support - Headquarters</b>						
2211300 Other Operating Expenses	5,509,756	9,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	66,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,509,756</b>	<b>75,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,509,756</b>	<b>75,000,000</b>		-	-	-
<b>1192100400 Mineral Audit Support-BETA</b>						
<b>NET EXPENDITURE</b>	<b>5,509,756</b>	<b>75,000,000</b>		-	-	-
<b>1192100500 Mineral Certification Laboratory.</b>						
<b>1192100501 Mineral Certification Laboratory - Headquarters</b>						
2211000 Specialised Materials and Supplies	3,000,000	10,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	36,000,000	105,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>39,000,000</b>	<b>115,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>39,000,000</b>	<b>115,000,000</b>		-	-	-
<b>1192100500 Mineral Certification Laboratory</b>						
<b>NET EXPENDITURE</b>	<b>39,000,000</b>	<b>115,000,000</b>		-	-	-
<b>1192100600 Geological Mapping and Mineral Exploration.</b>						

**VOTE 1192 State Department for Mining**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1192100601 Geological Mapping and Mineral Exploration - Headquarters</b>						
2211000 Specialised Materials and Supplies	16,000,000	23,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	337,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	9,928,140	297,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,928,140</b>	<b>657,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,928,140</b>	<b>657,000,000</b>				
<b>1192100600 Geological Mapping and Mineral Exploration</b>						
<b>NET EXPENDITURE</b>	<b>25,928,140</b>	<b>657,000,000</b>				
<b>1192100700 Gemstone Value Addition Centre- Taita Taveta.</b>						
<b>1192100701 Gemstone Value Addition Centre- Taita Taveta - Headquarters</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	12,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>12,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>12,000,000</b>				
<b>1192100700 Gemstone Value Addition Centre- Taita Taveta</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>12,000,000</b>				
<b>1192101600 Rehabilitation of Madini House.</b>						
<b>1192101601 Rehabilitation of Madini House - HQ</b>						

**VOTE 1192 State Department for Mining**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2211000 Specialised Materials and Supplies	3,000,000	-	-	-	-	-
2220200 Routine Maintenance - Other Assets	32,000,000	33,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>33,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>33,000,000</b>		-	-	-
1192101600 Rehabilitation of Madini House						
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>33,000,000</b>		-	-	-
1192102100 Geo Technical Site Investigations.						
1192102101 Geo Technical Site Investigations						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	43,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,704,644	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,704,644</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,704,644</b>	<b>50,000,000</b>		-	-	-
1192102100 Geo Technical Site Investigations						
<b>NET EXPENDITURE</b>	<b>5,704,644</b>	<b>50,000,000</b>		-	-	-
<b>TOTAL FOR VOTE D1192 State Department for Mining</b>	<b>131,084,058</b>	<b>1,042,000,000</b>	-	-	-	-

**VOTE D1193 State Department for Petroleum**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Petroleum, for capital expenditure

(KShs 323,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1193100200 Petroleum Exploration in Block 14T	-	430,000,000	280,000,000	150,000,000	290,000,000	292,000,000
1193100300 Fuel Marking	-	84,051,546	84,051,546	-	64,907,216	65,134,021
1193100400 Exploration and Distribution of Oil and Gas	-	2,908,948,454	2,735,948,454	173,000,000	3,030,092,784	3,050,865,979
<b>TOTAL FOR VOTE D1193 State Department for Petroleum</b>	-	<b>3,423,000,000</b>	<b>3,100,000,000</b>	<b>323,000,000</b>	<b>3,385,000,000</b>	<b>3,408,000,000</b>

**VOTE D1193 State Department for Petroleum**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1193 State Department for Petroleum

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1193100200 Petroleum Exploration in Block 14T.</b>				
<b>1193100201 Petroleum Exploration in Block 14T</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	430,000,000	290,000,000	292,000,000
<b>GROSS EXPENDITURE</b>	-	<b>430,000,000</b>	<b>290,000,000</b>	<b>292,000,000</b>
Appropriations in Aid	-	280,000,000	290,000,000	292,000,000
1140600 Receipt from Royalties	-	30,000,000	30,000,000	30,000,000
1140700 Receipts of Taxes on Goods and Services	-	250,000,000	260,000,000	262,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>150,000,000</b>	-	-
<b>1193100200 Petroleum Exploration in Block 14T</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>150,000,000</b>	-	-
<b>1193100300 Fuel Marking.</b>				
<b>1193100301 Fuel Marking</b>				
2211300 Other Operating Expenses	-	84,051,546	34,907,216	35,134,021
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	-	<b>84,051,546</b>	<b>64,907,216</b>	<b>65,134,021</b>
Appropriations in Aid	-	84,051,546	34,907,216	35,134,021
1140700 Receipts of Taxes on Goods and Services	-	84,051,546	34,907,216	35,134,021
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>30,000,000</b>	<b>30,000,000</b>
<b>1193100300 Fuel Marking</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>30,000,000</b>	<b>30,000,000</b>
<b>1193100400 Exploration and Distribution of Oil and Gas.</b>				
<b>1193100401 Preparatory activities for the Lokichar - Lamu Crude Oil Pipeline</b>				
2211300 Other Operating Expenses	-	150,120,332	358,918,391	361,250,407
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	501,142,555	513,762,022	517,100,107
<b>GROSS EXPENDITURE</b>	-	<b>651,262,887</b>	<b>872,680,413</b>	<b>878,350,514</b>
Appropriations in Aid	-	634,262,887	855,226,804	860,783,504
1140700 Receipts of Taxes on Goods and Services	-	634,262,887	855,226,804	860,783,504
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>17,000,000</b>	<b>17,453,609</b>	<b>17,567,010</b>
<b>1193100404 Early Monetization of First Oil Project</b>				
2211300 Other Operating Expenses	-	320,000,000	120,000,000	120,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	107,010,309	112,714,777	114,226,804
<b>GROSS EXPENDITURE</b>	-	<b>427,010,309</b>	<b>232,714,777</b>	<b>234,226,804</b>
Appropriations in Aid	-	427,010,309	232,714,777	234,226,804
1140700 Receipts of Taxes on Goods and Services	-	427,010,309	232,714,777	234,226,804
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1193100405 LPG Distribution and Infrastructure-BETA</b>				
2210500 Printing , Advertising and Information Supplies and Services	-	3,000,000	3,500,000	4,000,000
2210800 Hospitality Supplies and Services	-	20,000,000	20,500,000	21,000,000
2211300 Other Operating Expenses	-	20,000,000	60,297,759	57,949,879

**VOTE D1193 State Department for Petroleum**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1193 State Department for Petroleum

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	339,686,598	467,652,756	473,788,266
<b>GROSS EXPENDITURE</b>	-	<b>382,686,598</b>	<b>551,950,515</b>	<b>556,738,145</b>
Appropriations in Aid	-	382,686,598	367,404,124	351,305,155
1140700 Receipts of Taxes on Goods and Services	-	382,686,598	367,404,124	351,305,155
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>184,546,391</b>	<b>205,432,990</b>
<b>1193100407 Oil Exploration and Monitoring</b>				
2210700 Training Expenses	-	265,435,716	277,944,556	279,750,455
2210800 Hospitality Supplies and Services	-	250,000,000	260,415,713	261,991,953
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	473,418,274	485,314,646	488,467,901
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	303,134,670	349,072,164	351,340,207
<b>GROSS EXPENDITURE</b>	-	<b>1,291,988,660</b>	<b>1,372,747,079</b>	<b>1,381,550,516</b>
Appropriations in Aid	-	1,291,988,660	1,372,747,079	1,381,550,516
1140600 Receipt from Royalties	-	271,131,384	277,944,555	279,750,456
1140700 Receipts of Taxes on Goods and Services	-	1,020,857,276	1,094,802,524	1,101,800,060
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1193100408 Clean Cooking Gas for Boarding Learning Institutions</b>				
2211300 Other Operating Expenses	-	26,000,000	-	-
3110500 Construction and Civil Works	-	30,000,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>156,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>156,000,000</b>	-	-
<b>1193100400 Exploration and Distribution of Oil and Gas</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>173,000,000</b>	<b>202,000,000</b>	<b>223,000,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1193 State Department for Petroleum Kshs.</b>	-	<b>323,000,000</b>	<b>232,000,000</b>	<b>253,000,000</b>

**VOTE 1193 State Department for Petroleum**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1193100200 Petroleum Exploration in Block 14T.						
1193100201 Petroleum Exploration in Block 14T						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	430,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>430,000,000</b>	-	-	-	-
Appropriations in Aid	-	280,000,000		-		-
1140600 Receipt from Royalties	-	30,000,000	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	-	250,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>150,000,000</b>		-	-	-
1193100200 Petroleum Exploration in Block 14T						
<b>NET EXPENDITURE</b>	-	<b>150,000,000</b>		-	-	-
1193100300 Fuel Marking.						
1193100301 Fuel Marking						
2211300 Other Operating Expenses	-	84,051,546	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>84,051,546</b>	-	-	-	-
Appropriations in Aid	-	84,051,546		-		-
1140700 Receipts of Taxes on Goods and Services	-	84,051,546	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-

**VOTE 1193 State Department for Petroleum**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1193100300 Fuel Marking</b>						
<b>NET EXPENDITURE</b>	-	-			-	-
<b>1193100400 Exploration and Distribution of Oil and Gas.</b>						
<b>1193100401 Preparatory activities for the Lokichar - Lamu Crude Oil Pipeline</b>						
2211300 Other Operating Expenses	-	150,120,332	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	501,142,555	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>651,262,887</b>	-	-	-	-
Appropriations in Aid	-	634,262,887				
1140700 Receipts of Taxes on Goods and Services	-	634,262,887	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>17,000,000</b>				
<b>1193100404 Early Monetization of First Oil Project</b>						
2211300 Other Operating Expenses	-	320,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	107,010,309	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>427,010,309</b>	-	-	-	-
Appropriations in Aid	-	427,010,309				
1140700 Receipts of Taxes on Goods and Services	-	427,010,309	-	-	-	-
<b>NET EXPENDITURE</b>	-	-				
<b>1193100405 LPG Distribution and Infrastructure-BETA</b>						
2210500 Printing , Advertising and Information Supplies and Services	-	3,000,000	-	-	-	-

**VOTE 1193 State Department for Petroleum**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2210800 Hospitality Supplies and Services	-	20,000,000	-	-	-	-
2211300 Other Operating Expenses	-	20,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	339,686,598	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>382,686,598</b>	-	-	-	-
Appropriations in Aid	-	382,686,598		-		-
1140700 Receipts of Taxes on Goods and Services	-	382,686,598	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1193100407 Oil Exploration and Monitoring</b>						
2210700 Training Expenses	-	265,435,716	-	-	-	-
2210800 Hospitality Supplies and Services	-	250,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	473,418,274	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	303,134,670	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,291,988,660</b>	-	-	-	-
Appropriations in Aid	-	1,291,988,660		-		-
1140600 Receipt from Royalties	-	271,131,384	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	-	1,020,857,276	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1193100408 Clean Cooking Gas for Boarding Learning Institutions</b>						
2211300 Other Operating Expenses	-	26,000,000	-	-	-	-
3110500 Construction and Civil Works	-	30,000,000	-	-	-	-

**VOTE 1193 State Department for Petroleum**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>156,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>156,000,000</b>	-	-	-	-
1193100400 Exploration and Distribution of Oil and Gas						
<b>NET EXPENDITURE</b>	-	<b>173,000,000</b>	-	-	-	-
<b>TOTAL FOR VOTE D1193 State Department for Petroleum</b>	-	<b>323,000,000</b>	-	-	-	-

**VOTE D1202 State Department for Tourism**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Tourism, for capital expenditure.

(KShs 147,150,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1202100300 Open Space Office Modelling and Security System Fitting	34,010,000	17,150,000	-	17,150,000	-	-
1202100600 New Practicals Training Block (Kitchen& Housekeeping Laboratory-BETA	-	-	-	-	117,000,000	127,300,000
1202100800 Sustaining New Markets& Siting Booths in Tourism Target Markets-BETA	-	100,000,000	-	100,000,000	106,000,000	140,700,000
1202101100 Office Setup - TRI	-	30,000,000	-	30,000,000	50,000,000	-
1202101300 Management of Minimum Standards for Regulated Tourism Enterpris-BETA	-	-	-	-	-	85,000,000
1202101900 Coastal Beach Management Programme-BETA	-	-	-	-	100,000,000	50,000,000
<b>TOTAL FOR VOTE D1202 State Department for Tourism</b>	<b>34,010,000</b>	<b>147,150,000</b>	<b>-</b>	<b>147,150,000</b>	<b>373,000,000</b>	<b>403,000,000</b>

**VOTE D1202 State Department for Tourism**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1202 State Department for Tourism

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1202100300 Open Space Office Modelling and Security System Fitting.</b>				
<b>12021003001 Open Space Office Modelling and Security System Fitting</b>				
3110600 Overhaul and Refurbishment of Construction and Civil Works	29,010,000	17,150,000	-	-
3111000 Purchase of Office Furniture and General Equipment	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>34,010,000</b>	<b>17,150,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>34,010,000</b>	<b>17,150,000</b>	-	-
<b>1202100300 Open Space Office Modelling and Security System Fitting</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>34,010,000</b>	<b>17,150,000</b>	-	-
<b>1202100600 New Practicals Training Block (Kitchen&amp; Housekeeping Laboratory)-BETA.</b>				
<b>1202100601 New Practicals Training Block (Kitchen &amp; Housekeeping Laboratory)-KUC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	117,000,000	127,300,000
<b>GROSS EXPENDITURE</b>	-	-	<b>117,000,000</b>	<b>127,300,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>117,000,000</b>	<b>127,300,000</b>
<b>1202100600 New Practicals Training Block (Kitchen&amp; Housekeeping Laboratory)-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>117,000,000</b>	<b>127,300,000</b>
<b>1202100800 Sustaining New Markets&amp; Siting Booths in Tourism Target Markets-BETA.</b>				
<b>1202100801 Sustaining New Markets &amp; Siting Booths in Tourism Target Markets - KTB</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	106,000,000	140,700,000
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	<b>106,000,000</b>	<b>140,700,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	<b>106,000,000</b>	<b>140,700,000</b>
<b>1202100800 Sustaining New Markets&amp; Siting Booths in Tourism Target Markets-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>100,000,000</b>	<b>106,000,000</b>	<b>140,700,000</b>
<b>1202101100 Office Setup - TRI.</b>				
<b>1202101101 Office Setup - TRI</b>				
3110600 Overhaul and Refurbishment of Construction and Civil Works	-	30,000,000	50,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	<b>50,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	<b>50,000,000</b>	-
<b>1202101100 Office Setup - TRI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>30,000,000</b>	<b>50,000,000</b>	-
<b>1202101300 Management of Minimum Standards for Regulated Tourism Enterprises-BETA.</b>				
<b>1202101301 Management of Minimum Standards for Regulated Tourism Enterprises-TRA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	-	85,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>85,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>85,000,000</b>
<b>1202101300 Management of Minimum Standards for Regulated Tourism Enterprises-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	<b>85,000,000</b>
<b>1202101900 Coastal Beach Management Programme-BETA.</b>				

**VOTE D1202 State Department for Tourism**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1202 State Department for Tourism

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1202101902 Beach Cleanup</b>				
3110600 Overhaul and Refurbishment of Construction and Civil Works	-	-	100,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	-	100,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	100,000,000	50,000,000
<b>1202101900 Coastal Beach Management Programme-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	100,000,000	50,000,000
<b>1202102800 National Tourism Service Digital Platform.</b>				
<b>1202102801 National Tourism Service Digital Platform</b>				
2211300 Other Operating Expenses	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	25,000,000	-	-	-
Appropriations in Aid	25,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	25,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1202102800 National Tourism Service Digital Platform</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1202 State Department for Tourism Kshs.</b>	<b>34,010,000</b>	<b>147,150,000</b>	<b>373,000,000</b>	<b>403,000,000</b>

**VOTE 1202 State Department for Tourism**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1202100300 Open Space Office Modelling and Security System Fitting.						
12021003001 Open Space Office Modelling and Security System Fitting						
3110600 Overhaul and Refurbishment of Construction and Civil Works	29,010,000	17,150,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>34,010,000</b>	<b>17,150,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>34,010,000</b>	<b>17,150,000</b>	-	-	-	-
1202100300 Open Space Office Modelling and Security System Fitting						
<b>NET EXPENDITURE</b>	<b>34,010,000</b>	<b>17,150,000</b>	-	-	-	-
1202100800 Sustaining New Markets& Siting Booths in Tourism Target Markets-BETA.						
1202100801 Sustaining New Markets & Siting Booths in Tourism Target Markets -KTB						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
1202100800 Sustaining New Markets& Siting Booths in Tourism Target Markets-BETA						
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
1202101100 Office Setup - TRI.						

**VOTE 1202 State Department for Tourism**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1202101101 Office Setup - TRI</b>						
3110600 Overhaul and Refurbishment of Construction and Civil Works	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1202101100 Office Setup - TRI</b>						
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1202102800 National Tourism Service Digital Platform.</b>						
<b>1202102801 National Tourism Service Digital Platform</b>						
2211300 Other Operating Expenses	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
Appropriations in Aid	25,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	25,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1202102800 National Tourism Service Digital Platform</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>TOTAL FOR VOTE D1202 State Department for Tourism</b>	<b>34,010,000</b>	<b>147,150,000</b>	-	-	-	-

**VOTE D1203 State Department for Wildlife**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Wildlife, for capital expenditure.

(KShs 1,528,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1203100100 Modernisation of the antipoaching Technology	11,250,000	45,000,000	-	45,000,000	45,000,000	45,000,000
1203100200 Human wildlife mitigation programme-BETA	29,750,000	230,000,000	-	230,000,000	230,000,000	230,000,000
1203100300 Ranger Housing Programme	-	100,000,000	-	100,000,000	110,000,000	120,000,000
1203100500 Wildlife resource centres	19,000,000	19,000,000	-	19,000,000	20,000,000	16,000,000
1203100600 Refurbishment of NSSF Building	-	15,000,000	-	15,000,000	11,000,000	-
1203100800 Maintenance of Access Roads and Airstrips in Parks & Conservancies	-	400,000,000	-	400,000,000	150,000,000	300,000,000
1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID	20,000,000	155,000,000	135,000,000	20,000,000	123,000,000	151,000,000
1203101300 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT)	86,810,000	211,000,000	100,000,000	111,000,000	79,000,000	-
1203101400 Implementation of Plastic Ban In Protected Areas-BETA	20,000,000	20,000,000	-	20,000,000	20,000,000	20,000,000
1203101600 Rehabilitation of Research & Training Facilities at Naivasha HQ	-	126,000,000	-	126,000,000	69,000,000	-
1203101700 Construction & Equipping of Four Research and Training Centers-BETA	-	100,000,000	-	100,000,000	88,000,000	196,000,000

**VOTE D1203 State Department for Wildlife**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Wildlife, for capital expenditure.

(KShs 1,528,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
1203101800 National Integrated Wildlife Data Portal	Kshs. -	Kshs. 23,000,000	Kshs. -	Kshs. 23,000,000	Kshs. 62,000,000	Kshs. -
1203101900 Rare, Endemic and Endangered Species Recovery Programme	-	-	-	-	30,000,000	30,000,000
1203102400 Provision of Water for Wildlife in Protected Areas-Drilling Bor-BETA	-	319,000,000	-	319,000,000	111,000,000	150,000,000
1203102800 Study & Capacity Building	-	-	-	-	550,000,000	550,000,000
<b>TOTAL FOR VOTE D1203 State Department for Wildlife</b>	<b>186,810,000</b>	<b>1,763,000,000</b>	<b>235,000,000</b>	<b>1,528,000,000</b>	<b>1,698,000,000</b>	<b>1,808,000,000</b>

**VOTE D1203 State Department for Wildlife**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1203 State Department for Wildlife

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1203100100 Modernisation of the antipoaching Technology.</b>				
<b>1203100101 Modernisation of the antipoaching Technology - HQ</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,250,000	45,000,000	45,000,000	45,000,000
<b>GROSS EXPENDITURE</b>	<b>11,250,000</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>45,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>11,250,000</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>45,000,000</b>
<b>1203100100 Modernisation of the antipoaching Technology</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>11,250,000</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>45,000,000</b>
<b>1203100200 Human wildlife mitigation programme-BETA.</b>				
<b>1203100201 Human wildlife mitigation programme - HQ</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,750,000	230,000,000	230,000,000	230,000,000
<b>GROSS EXPENDITURE</b>	<b>29,750,000</b>	<b>230,000,000</b>	<b>230,000,000</b>	<b>230,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>29,750,000</b>	<b>230,000,000</b>	<b>230,000,000</b>	<b>230,000,000</b>
<b>1203100200 Human wildlife mitigation programme-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>29,750,000</b>	<b>230,000,000</b>	<b>230,000,000</b>	<b>230,000,000</b>
<b>1203100300 Ranger Housing Programme.</b>				
<b>1203100301 Ranger Housing Programme - HQ</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	110,000,000	120,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>100,000,000</b>	<b>110,000,000</b>	<b>120,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>100,000,000</b>	<b>110,000,000</b>	<b>120,000,000</b>
<b>1203100300 Ranger Housing Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>100,000,000</b>	<b>110,000,000</b>	<b>120,000,000</b>
<b>1203100500 Wildlife resource centres.</b>				
<b>1203100501 Wildlife resource centres - HQ</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	19,000,000	20,000,000	16,000,000
<b>GROSS EXPENDITURE</b>	<b>19,000,000</b>	<b>19,000,000</b>	<b>20,000,000</b>	<b>16,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>19,000,000</b>	<b>19,000,000</b>	<b>20,000,000</b>	<b>16,000,000</b>
<b>1203100500 Wildlife resource centres</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>19,000,000</b>	<b>19,000,000</b>	<b>20,000,000</b>	<b>16,000,000</b>
<b>1203100600 Refurbishment of NSSF Building.</b>				
<b>1203100601 Refurbishment of NSSF Building - HQ</b>				
3110300 Refurbishment of Buildings	-	15,000,000	11,000,000	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>15,000,000</b>	<b>11,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>15,000,000</b>	<b>11,000,000</b>	<b>-</b>
<b>1203100600 Refurbishment of NSSF Building</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>15,000,000</b>	<b>11,000,000</b>	<b>-</b>
<b>1203100800 Maintenance of Access Roads and Airstrips in Parks &amp; Conservancies.</b>				

**VOTE D1203 State Department for Wildlife**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1203 State Department for Wildlife

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1203100801 Maintenance of Access Roads and Airstrips in Parks</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	150,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	-	<b>150,000,000</b>	<b>150,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>150,000,000</b>	<b>150,000,000</b>	<b>300,000,000</b>
<b>1203100802 Maintenance of Access Roads and Airstrips in Conservancies</b>				
2220200 Routine Maintenance - Other Assets	-	250,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>250,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>250,000,000</b>	-	-
<b>1203100800 Maintenance of Access Roads and Airstrips in Parks &amp; Conservancies</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>400,000,000</b>	<b>150,000,000</b>	<b>300,000,000</b>
<b>1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID.</b>				
<b>1203101201 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	156,750,000	155,000,000	123,000,000	151,000,000
<b>GROSS EXPENDITURE</b>	<b>156,750,000</b>	<b>155,000,000</b>	<b>123,000,000</b>	<b>151,000,000</b>
Appropriations in Aid	136,750,000	135,000,000	113,000,000	151,000,000
1310200 Grants from Foreign Governments - Direct Payments	136,750,000	135,000,000	113,000,000	151,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>10,000,000</b>	-
<b>1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>10,000,000</b>	-
<b>1203101300 Combating Poaching &amp; Illegal Wildlife Trafficking Int. Approach(IWT).</b>				
<b>1203101301 Combating Poaching &amp; Illegal Wildlife Trafficking Int. Approach(IWT)</b>				
2110200 Basic Wages - Temporary Employees	12,000,000	13,200,000	12,000,000	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	14,000,000	41,000,000	12,000,000	-
2210500 Printing , Advertising and Information Supplies and Services	2,000,000	-	-	-
2210800 Hospitality Supplies and Services	27,452,365	28,000,000	16,500,000	-
2210900 Insurance Costs	-	2,000,000	1,500,000	-
2211000 Specialised Materials and Supplies	3,371,100	-	-	-
2211100 Office and General Supplies and Services	1,600,000	3,000,000	4,000,000	-
2211200 Fuel Oil and Lubricants	12,638,095	4,000,000	6,000,000	-
2211300 Other Operating Expenses	4,000,000	12,000,000	4,000,000	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	4,123,700	1,800,000	1,600,000	-
2220200 Routine Maintenance - Other Assets	-	1,000,000	1,400,000	-
2640500 Other Capital Grants and Transfers	20,000,000	100,000,000	20,000,000	-
2710100 Government Pension and Retirement Benefits	-	5,000,000	-	-
3110900 Purchase of Household Furniture and Institutional Equipment	1,000,000	-	-	-
3111000 Purchase of Office Furniture and General Equipment	4,624,740	-	-	-
<b>GROSS EXPENDITURE</b>	<b>106,810,000</b>	<b>211,000,000</b>	<b>79,000,000</b>	-
Appropriations in Aid	20,000,000	100,000,000	20,000,000	-
1320200 Grants from International Organizations	20,000,000	100,000,000	20,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>86,810,000</b>	<b>111,000,000</b>	<b>59,000,000</b>	-

**VOTE D1203 State Department for Wildlife**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1203 State Department for Wildlife

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1203101300 Combating Poaching &amp; Illegal Wildlife Trafficking Int. Approach(IWT)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>86,810,000</b>	<b>111,000,000</b>	<b>59,000,000</b>	<b>-</b>
<b>1203101400 Implementation of Plastic Ban In Protected Areas-BETA.</b>				
<b>1203101401 Implementation of Plastic Ban In Protected Areas</b>				
2211000 Specialised Materials and Supplies	20,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1203101400 Implementation of Plastic Ban In Protected Areas-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1203101600 Rehabilitation of Research &amp; Training Facilities at Naivasha HQ.</b>				
<b>1203101601 Rehabilitation of Research &amp; Training Facilities at Naivasha HQ</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	126,000,000	69,000,000	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>126,000,000</b>	<b>69,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>126,000,000</b>	<b>69,000,000</b>	<b>-</b>
<b>1203101600 Rehabilitation of Research &amp; Training Facilities at Naivasha HQ</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>126,000,000</b>	<b>69,000,000</b>	<b>-</b>
<b>1203101700 Construction &amp; Equipping of Four Research and Training Centers-BETA.</b>				
<b>1203101701 Construction and Equipping of Four Research and Training Centers</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	88,000,000	196,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>100,000,000</b>	<b>88,000,000</b>	<b>196,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>100,000,000</b>	<b>88,000,000</b>	<b>196,000,000</b>
<b>1203101700 Construction &amp; Equipping of Four Research and Training Centers-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>100,000,000</b>	<b>88,000,000</b>	<b>196,000,000</b>
<b>1203101800 National Integrated Wildlife Data Portal.</b>				
<b>1203101801 National Integrated Wildlife Data Portal</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,000,000	62,000,000	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>23,000,000</b>	<b>62,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>23,000,000</b>	<b>62,000,000</b>	<b>-</b>
<b>1203101800 National Integrated Wildlife Data Portal</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>23,000,000</b>	<b>62,000,000</b>	<b>-</b>
<b>1203101900 Rare, Endemic and Endangered Species Recovery Programme.</b>				
<b>1203101901 Rare, Endemic and Endangered Species Recovery Programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>1203101900 Rare, Endemic and Endangered Species Recovery Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>30,000,000</b>	<b>30,000,000</b>

**VOTE D1203 State Department for Wildlife**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1203 State Department for Wildlife

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1203102400 Provision of Water for Wildlife in Protected Areas-Drilling Bor-BETA.</b>				
<b>1203102401 Provision of Water for Wildlife in Protected Areas-Drilling Boreholes</b>				
3111500 Rehabilitation of Civil Works	-	319,000,000	111,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	-	<b>319,000,000</b>	<b>111,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>319,000,000</b>	<b>111,000,000</b>	<b>150,000,000</b>
<b>1203102400 Provision of Water for Wildlife in Protected Areas-Drilling Bor-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>319,000,000</b>	<b>111,000,000</b>	<b>150,000,000</b>
<b>1203102800 Study &amp; Capacity Building.</b>				
<b>1203102801 Study &amp; Capacity Building III</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	550,000,000	550,000,000
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	<b>550,000,000</b>	<b>550,000,000</b>
Appropriations in Aid	25,000,000	-	550,000,000	550,000,000
1310200 Grants from Foreign Governments - Direct Payments	25,000,000	-	550,000,000	550,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1203102800 Study &amp; Capacity Building</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1203 State Department for Wildlife KShs.</b>	<b>186,810,000</b>	<b>1,528,000,000</b>	<b>1,015,000,000</b>	<b>1,107,000,000</b>

**VOTE 1203 State Department for Wildlife**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1203100100 Modernisation of the antipoaching Technology.						
1203100101 Modernisation of the antipoaching Technology - HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,250,000	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,250,000</b>	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>11,250,000</b>	<b>45,000,000</b>		-	-	-
1203100100 Modernisation of the antipoaching Technology						
<b>NET EXPENDITURE</b>	<b>11,250,000</b>	<b>45,000,000</b>		-	-	-
1203100200 Human wildlife mitigation programme-BETA.						
1203100201 Human wildlife mitigation programme - HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,750,000	230,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>29,750,000</b>	<b>230,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>29,750,000</b>	<b>230,000,000</b>		-	-	-
1203100200 Human wildlife mitigation programme-BETA						
<b>NET EXPENDITURE</b>	<b>29,750,000</b>	<b>230,000,000</b>		-	-	-
1203100300 Ranger Housing Programme.						
1203100301 Ranger Housing Programme - HQ						

**VOTE 1203 State Department for Wildlife**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>				
<b>1203100300 Ranger Housing Programme</b>						
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>				
<b>1203100500 Wildlife resource centres.</b>						
<b>1203100501 Wildlife resource centres - HQ</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	19,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,000,000</b>	<b>19,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>19,000,000</b>	<b>19,000,000</b>				
<b>1203100500 Wildlife resource centres</b>						
<b>NET EXPENDITURE</b>	<b>19,000,000</b>	<b>19,000,000</b>				
<b>1203100600 Refurbishment of NSSF Building.</b>						
<b>1203100601 Refurbishment of NSSF Building - HQ</b>						
3110300 Refurbishment of Buildings	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1203100600 Refurbishment of NSSF Building</b>						

**VOTE 1203 State Department for Wildlife**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
1203100800 Maintenance of Access Roads and Airstrips in Parks & Conservancies.						
1203100801 Maintenance of Access Roads and Airstrips in Parks						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>150,000,000</b>		-	-	-
1203100802 Maintenance of Access Roads and Airstrips in Conservancies						
2220200 Routine Maintenance - Other Assets	-	250,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>250,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>250,000,000</b>		-	-	-
1203100800 Maintenance of Access Roads and Airstrips in Parks & Conservancies						
<b>NET EXPENDITURE</b>	-	<b>400,000,000</b>		-	-	-
1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID.						
1203101201 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID						
2630200 Capital Grants to Government Agencies and other Levels of Government	156,750,000	155,000,000	135,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>156,750,000</b>	<b>155,000,000</b>	135,000,000	-	-	-
Appropriations in Aid	136,750,000	135,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	136,750,000	135,000,000		-		-

**VOTE 1203 State Department for Wildlife**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1203101300 Combating Poaching &amp; Illegal Wildlife Trafficking Int. Approach(IWT).</b>						
<b>1203101301 Combating Poaching &amp; Illegal Wildlife Trafficking Int. Approach(IWT)</b>						
2110200 Basic Wages - Temporary Employees	12,000,000	13,200,000	-	13,200,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	14,000,000	41,000,000	-	30,000,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	2,000,000	-	-	-	-	-
2210800 Hospitality Supplies and Services	27,452,365	28,000,000	-	28,000,000	-	-
2210900 Insurance Costs	-	2,000,000	-	2,000,000	-	-
2211000 Specialised Materials and Supplies	3,371,100	-	-	-	-	-
2211100 Office and General Supplies and Services	1,600,000	3,000,000	-	3,000,000	-	-
2211200 Fuel Oil and Lubricants	12,638,095	4,000,000	-	4,000,000	-	-
2211300 Other Operating Expenses	4,000,000	12,000,000	-	12,000,000	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	4,123,700	1,800,000	-	1,800,000	-	-
2220200 Routine Maintenance - Other Assets	-	1,000,000	-	1,000,000	-	-
2640500 Other Capital Grants and Transfers	20,000,000	100,000,000	100,000,000	-	-	-
2710100 Government Pension and Retirement Benefits	-	5,000,000	-	5,000,000	-	-
3110900 Purchase of Household Furniture and Institutional Equipment	1,000,000	-	-	-	-	-

**VOTE 1203 State Department for Wildlife**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3111000 Purchase of Office Furniture and General Equipment	4,624,740	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>106,810,000</b>	<b>211,000,000</b>	100,000,000	<b>100,000,000</b>	-	-
Appropriations in Aid	20,000,000	100,000,000		-		-
1320200 Grants from International Organizations	20,000,000	100,000,000		-		-
<b>NET EXPENDITURE</b>	<b>86,810,000</b>	<b>111,000,000</b>		<b>100,000,000</b>	-	-
<b>1203101300 Combating Poaching &amp; Illegal Wildlife Trafficking Int. Approach(IWT)</b>						
<b>NET EXPENDITURE</b>	<b>86,810,000</b>	<b>111,000,000</b>		<b>100,000,000</b>	-	-
<b>1203101400 Implementation of Plastic Ban In Protected Areas-BETA.</b>						
<b>1203101401 Implementation of Plastic Ban In Protected Areas</b>						
2211000 Specialised Materials and Supplies	20,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1203101400 Implementation of Plastic Ban In Protected Areas-BETA</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1203101600 Rehabilitation of Research &amp; Training Facilities at Naivasha HQ.</b>						
<b>1203101601 Rehabilitation of Research &amp; Training Facilities at Naivasha HQ</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	126,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>126,000,000</b>	-	-	-	-

**VOTE 1203 State Department for Wildlife**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	126,000,000		-	-	-
1203101600 Rehabilitation of Research & Training Facilities at Naivasha HQ						
<b>NET EXPENDITURE</b>	-	126,000,000		-	-	-
1203101700 Construction & Equipping of Four Research and Training Centers-BETA.						
1203101701 Construction and Equipping of Four Research and Training Centers						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	100,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	100,000,000		-	-	-
1203101700 Construction & Equipping of Four Research and Training Centers-BETA						
<b>NET EXPENDITURE</b>	-	100,000,000		-	-	-
1203101800 National Integrated Wildlife Data Portal.						
1203101801 National Integrated Wildlife Data Portal						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	23,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	23,000,000		-	-	-
1203101800 National Integrated Wildlife Data Portal						
<b>NET EXPENDITURE</b>	-	23,000,000		-	-	-
1203102400 Provision of Water for Wildlife in Protected Areas-Drilling Bor-BETA.						

**VOTE 1203 State Department for Wildlife**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1203102401 Provision of Water for Wildlife in Protected Areas-Drilling Boreholes</b>						
3111500 Rehabilitation of Civil Works	-	319,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>319,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>319,000,000</b>				
<b>1203102400 Provision of Water for Wildlife in Protected Areas-Drilling Bor-BETA</b>						
<b>NET EXPENDITURE</b>	-	<b>319,000,000</b>				
<b>1203102800 Study &amp; Capacity Building.</b>						
<b>1203102801 Study &amp; Capacity Building III</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
Appropriations in Aid	25,000,000	-				
1310200 Grants from Foreign Governments - Direct Payments	25,000,000	-				
<b>NET EXPENDITURE</b>	-	-				
<b>1203102800 Study &amp; Capacity Building</b>						
<b>NET EXPENDITURE</b>	-	-				
<b>TOTAL FOR VOTE D1203 State Department for Wildlife</b>	<b>186,810,000</b>	<b>1,528,000,000</b>	<b>235,000,000</b>	<b>100,000,000</b>	-	-

**VOTE D1212 State Department for Gender and Affirmative Action**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Gender and Affirmative Action, for capital expenditure.

(KShs 3,267,830,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1212100300 Affirmative Action Social Development Fund	2,130,000,000	3,000,000,000	-	3,000,000,000	2,130,000,000	2,130,000,000
1212100400 Women Enterprise Fund - BETA	170,000,000	182,830,000	-	182,830,000	550,000,000	600,000,000
1212100500 Youth Employment and Enterprises-UWEZO	46,000,000	-	-	-	-	-
1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA	64,000,000	245,000,000	200,000,000	45,000,000	-	-
1212101000 Women Empowerment for Gender Equality	23,000,000	16,000,000	-	16,000,000	-	-
1212101100 GoK/ UNFPA 10th Country Programme	-	24,000,000	-	24,000,000	-	-
<b>TOTAL FOR VOTE D1212 State Department for Gender and Affirmative Action</b>	<b>2,433,000,000</b>	<b>3,467,830,000</b>	<b>200,000,000</b>	<b>3,267,830,000</b>	<b>2,680,000,000</b>	<b>2,730,000,000</b>

**VOTE D1212 State Department for Gender and Affirmative Action**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1212 State Department for Gender and Affirmative Action

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1212100300 Affirmative Action Social Development Fund.</b>				
<b>1212100301 Affirmative Action Social Development Fund</b>				
2640500 Other Capital Grants and Transfers	2,130,000,000	3,000,000,000	2,130,000,000	2,130,000,000
<b>GROSS EXPENDITURE</b>	<b>2,130,000,000</b>	<b>3,000,000,000</b>	<b>2,130,000,000</b>	<b>2,130,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,130,000,000</b>	<b>3,000,000,000</b>	<b>2,130,000,000</b>	<b>2,130,000,000</b>
<b>1212100300 Affirmative Action Social Development Fund</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,130,000,000</b>	<b>3,000,000,000</b>	<b>2,130,000,000</b>	<b>2,130,000,000</b>
<b>1212100400 Women Enterprise Fund - BETA.</b>				
<b>1212100401 Women Enterprise Fund - BETA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	182,830,000	550,000,000	600,000,000
4110300 Domestic Loans to Financial Institutions	110,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>170,000,000</b>	<b>182,830,000</b>	<b>550,000,000</b>	<b>600,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>170,000,000</b>	<b>182,830,000</b>	<b>550,000,000</b>	<b>600,000,000</b>
<b>1212100400 Women Enterprise Fund - BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>170,000,000</b>	<b>182,830,000</b>	<b>550,000,000</b>	<b>600,000,000</b>
<b>1212100500 Youth Employment and Enterprises-UWEZO (UWEZO FUND).</b>				
<b>1212100501 Youth Employment and Enterprises-UWEZO</b>				
2640500 Other Capital Grants and Transfers	46,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>46,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>46,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1212100500 Youth Employment and Enterprises-UWEZO</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>46,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1212100900 Strengthening Prevention &amp; Response to GBV in Kenya - BETA.</b>				
<b>1212100901 Strengthening Prevention &amp; Response to GBV in Kenya - BETA</b>				
2210200 Communication, Supplies and Services	5,500,000	5,000,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	46,600,000	43,600,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	78,455,200	54,000,000	-	-
2210600 Rentals of Produced Assets	10,000,000	10,000,000	-	-
2210700 Training Expenses	100,500,000	59,000,000	-	-
2210800 Hospitality Supplies and Services	89,000,000	52,500,000	-	-
2211100 Office and General Supplies and Services	9,450,000	5,400,000	-	-
2211200 Fuel Oil and Lubricants	8,000,000	6,000,000	-	-
2211300 Other Operating Expenses	26,000,000	6,000,000	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,000,000	1,000,000	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	5,544,800	-	-	-
3111000 Purchase of Office Furniture and General Equipment	3,950,000	2,500,000	-	-
<b>GROSS EXPENDITURE</b>	<b>384,000,000</b>	<b>245,000,000</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	320,000,000	200,000,000	-	-

**VOTE D1212 State Department for Gender and Affirmative Action**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1212 State Department for Gender and Affirmative Action

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
1310100 Grants from Foreign Governments - Cash Through Exchequer	320,000,000	200,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>64,000,000</b>	<b>45,000,000</b>	-	-
1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>64,000,000</b>	<b>45,000,000</b>	-	-
1212101000 Women Empowerment for Gender Equality.				
<b>1212101001 Women Empowerment for Gender Equality</b>				
2210200 Communication, Supplies and Services	270,000	50,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,892,700	3,870,000	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	1,700,000	1,000,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	1,016,294	550,000	-	-
2210700 Training Expenses	-	3,500,000	-	-
2210800 Hospitality Supplies and Services	8,345,506	1,500,000	-	-
2211100 Office and General Supplies and Services	-	30,000	-	-
2211200 Fuel Oil and Lubricants	775,500	500,000	-	-
2211300 Other Operating Expenses	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>23,000,000</b>	<b>16,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>23,000,000</b>	<b>16,000,000</b>	-	-
1212101000 Women Empowerment for Gender Equality				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>23,000,000</b>	<b>16,000,000</b>	-	-
1212101100 GoK/ UNFPA 10th Country Programme.				
<b>1212101101 GoK/ UNFPA 10th Country Programme</b>				
2210200 Communication, Supplies and Services	-	40,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	8,141,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	-	418,296	-	-
2210800 Hospitality Supplies and Services	-	4,054,504	-	-
2211200 Fuel Oil and Lubricants	-	360,000	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,986,200	-	-
<b>GROSS EXPENDITURE</b>	-	<b>24,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>24,000,000</b>	-	-
1212101100 GoK/ UNFPA 10th Country Programme				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>24,000,000</b>	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1212 State Department for Gender and Affirmative Action Kshs.</b>	<b>2,433,000,000</b>	<b>3,267,830,000</b>	<b>2,680,000,000</b>	<b>2,730,000,000</b>

**VOTE 1212 State Department for Gender and Affirmative Action**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1212100300 Affirmative Action Social Development Fund.						
1212100301 Affirmative Action Social Development Fund						
2640500 Other Capital Grants and Transfers	2,130,000,000	3,000,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,130,000,000</b>	<b>3,000,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,130,000,000</b>	<b>3,000,000,000</b>		-	-	-
1212100300 Affirmative Action Social Development Fund						
<b>NET EXPENDITURE</b>	<b>2,130,000,000</b>	<b>3,000,000,000</b>		-	-	-
1212100400 Women Enterprise Fund - BETA.						
1212100401 Women Enterprise Fund - BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	182,830,000	-	-	-	-
4110300 Domestic Loans to Financial Institutions	110,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>170,000,000</b>	<b>182,830,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>170,000,000</b>	<b>182,830,000</b>		-	-	-
1212100400 Women Enterprise Fund - BETA						
<b>NET EXPENDITURE</b>	<b>170,000,000</b>	<b>182,830,000</b>		-	-	-
1212100500 Youth Employment and Enterprises-UWEZO (UWEZO FUND).						

**VOTE 1212 State Department for Gender and Affirmative Action**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1212100501 Youth Employment and Enterprises-UWEZO</b>						
2640500 Other Capital Grants and Transfers	46,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>46,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>46,000,000</b>	-	-	-	-	-
<b>1212100500 Youth Employment and Enterprises-UWEZO</b>						
<b>NET EXPENDITURE</b>	<b>46,000,000</b>	-	-	-	-	-
<b>1212100900 Strengthening Prevention &amp; Response to GBV in Kenya - BETA.</b>						
<b>1212100901 Strengthening Prevention &amp; Response to GBV in Kenya - BETA</b>						
2210200 Communication, Supplies and Services	5,500,000	5,000,000	3,000,000	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	46,600,000	43,600,000	32,000,000	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	78,455,200	54,000,000	51,000,000	-	-	-
2210600 Rentals of Produced Assets	10,000,000	10,000,000	5,000,000	-	-	-
2210700 Training Expenses	100,500,000	59,000,000	52,000,000	-	-	-
2210800 Hospitality Supplies and Services	89,000,000	52,500,000	45,000,000	-	-	-
2211100 Office and General Supplies and Services	9,450,000	5,400,000	4,000,000	-	-	-
2211200 Fuel Oil and Lubricants	8,000,000	6,000,000	3,000,000	-	-	-
2211300 Other Operating Expenses	26,000,000	6,000,000	5,000,000	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,000,000	1,000,000	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	5,544,800	-	-	-	-	-

**VOTE 1212 State Department for Gender and Affirmative Action**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3111000 Purchase of Office Furniture and General Equipment	3,950,000	2,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>384,000,000</b>	<b>245,000,000</b>	200,000,000	-	-	-
Appropriations in Aid	320,000,000	200,000,000		-		-
1310100 Grants from Foreign Governments - Cash Through Exchequer	320,000,000	200,000,000		-		-
<b>NET EXPENDITURE</b>	<b>64,000,000</b>	<b>45,000,000</b>		-	-	-
<b>1212100900 Strengthening Prevention &amp; Response to GBV in Kenya - BETA</b>						
<b>NET EXPENDITURE</b>	<b>64,000,000</b>	<b>45,000,000</b>		-	-	-
<b>1212101000 Women Empowerment for Gender Equality.</b>						
<b>1212101001 Women Empowerment for Gender Equality</b>						
2210200 Communication, Supplies and Services	270,000	50,000	-	50,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,892,700	3,870,000	-	3,870,000	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	1,700,000	1,000,000	-	1,000,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	1,016,294	550,000	-	550,000	-	-
2210700 Training Expenses	-	3,500,000	-	3,500,000	-	-
2210800 Hospitality Supplies and Services	8,345,506	1,500,000	-	1,500,000	-	-
2211100 Office and General Supplies and Services	-	30,000	-	30,000	-	-
2211200 Fuel Oil and Lubricants	775,500	500,000	-	500,000	-	-
2211300 Other Operating Expenses	-	5,000,000	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>23,000,000</b>	<b>16,000,000</b>	-	<b>16,000,000</b>	-	-

**VOTE 1212 State Department for Gender and Affirmative Action**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>23,000,000</b>	<b>16,000,000</b>		<b>16,000,000</b>	-	-
<b>1212101000 Women Empowerment for Gender Equality</b>						
<b>NET EXPENDITURE</b>	<b>23,000,000</b>	<b>16,000,000</b>		<b>16,000,000</b>	-	-
<b>1212101100 GoK/ UNFPA 10th Country Programme.</b>						
<b>1212101101 GoK/ UNFPA 10th Country Programme</b>						
2210200 Communication, Supplies and Services	-	40,000	-	40,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	8,141,000	-	8,141,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	-	418,296	-	418,296	-	-
2210800 Hospitality Supplies and Services	-	4,054,504	-	4,054,504	-	-
2211200 Fuel Oil and Lubricants	-	360,000	-	360,000	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,986,200	-	10,986,200	-	-
<b>GROSS EXPENDITURE</b>	-	<b>24,000,000</b>	-	<b>24,000,000</b>	-	-
<b>NET EXPENDITURE</b>	-	<b>24,000,000</b>		<b>24,000,000</b>	-	-
<b>1212101100 GoK/ UNFPA 10th Country Programme</b>						
<b>NET EXPENDITURE</b>	-	<b>24,000,000</b>		<b>24,000,000</b>	-	-
<b>TOTAL FOR VOTE D1212 State Department for Gender and Affirmative Action</b>	<b>2,433,000,000</b>	<b>3,267,830,000</b>	<b>200,000,000</b>	<b>40,000,000</b>	-	-

**VOTE D1213 State Department for Public Service**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Public Service, for capital expenditure.

(KShs 1,038,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1213100100 Implementation of Huduma Service Delivery Channels	37,170,000	443,000,000	-	443,000,000	423,000,000	463,000,000
1213100200 Construction of Tuition Complex at KSG Matuga	24,450,000	80,000,000	-	80,000,000	110,000,000	130,000,000
1213100300 Construction of Tuition Complex at KSG Baringo	32,472,150	111,000,000	-	111,000,000	131,000,000	136,000,000
1213100400 Construction of Hostels at KSG Embu	73,618,600	260,000,000	-	260,000,000	300,000,000	320,000,000
1213100700 Upgrade of Government Human Resource Information System-GHRIS & IPPD	6,376,400	60,000,000	-	60,000,000	66,470,000	75,100,000
1213100900 Construction of Buildings and Other Infrastructure in NYS	28,525,000	84,000,000	-	84,000,000	-	-
1213101100 JDS Human Resource Development Scholarship 1	-	100,100,000	100,100,000	-	100,100,000	100,100,000
<b>TOTAL FOR VOTE D1213 State Department for Public Service</b>	<b>202,612,150</b>	<b>1,138,100,000</b>	<b>100,100,000</b>	<b>1,038,000,000</b>	<b>1,130,570,000</b>	<b>1,224,200,000</b>

**VOTE D1213 State Department for Public Service**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1213 State Department for Public Service

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1213100100 Implementation of Huduma Service Delivery Channels.</b>				
<b>1213100101 Implementation of Huduma Service Delivery Channels</b>				
2220200 Routine Maintenance - Other Assets	1,050,000	35,000,000	40,000,000	45,000,000
3110200 Construction of Building	14,070,000	131,000,000	75,000,000	80,000,000
3110300 Refurbishment of Buildings	1,050,000	11,000,000	15,000,000	16,000,000
3110500 Construction and Civil Works	1,050,000	11,000,000	15,000,000	17,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	19,950,000	250,000,000	273,000,000	300,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>37,170,000</b>	<b>443,000,000</b>	<b>423,000,000</b>	<b>463,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>37,170,000</b>	<b>443,000,000</b>	<b>423,000,000</b>	<b>463,000,000</b>
<b>1213100100 Implementation of Huduma Service Delivery Channels</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>37,170,000</b>	<b>443,000,000</b>	<b>423,000,000</b>	<b>463,000,000</b>
<b>1213100200 Construction of Tuition Complex at KSG Matuga.</b>				
<b>1213100201 Construction of Tuition Complex at KSG Matuga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,450,000	80,000,000	110,000,000	130,000,000
<b>GROSS EXPENDITURE</b>	<b>24,450,000</b>	<b>80,000,000</b>	<b>110,000,000</b>	<b>130,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>24,450,000</b>	<b>80,000,000</b>	<b>110,000,000</b>	<b>130,000,000</b>
<b>1213100200 Construction of Tuition Complex at KSG Matuga</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>24,450,000</b>	<b>80,000,000</b>	<b>110,000,000</b>	<b>130,000,000</b>
<b>1213100300 Construction of Tuition Complex at KSG Baringo.</b>				
<b>1213100301 Construction of Tuition Complex at KSG Baringo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,472,150	111,000,000	131,000,000	136,000,000
<b>GROSS EXPENDITURE</b>	<b>32,472,150</b>	<b>111,000,000</b>	<b>131,000,000</b>	<b>136,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>32,472,150</b>	<b>111,000,000</b>	<b>131,000,000</b>	<b>136,000,000</b>
<b>1213100300 Construction of Tuition Complex at KSG Baringo</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>32,472,150</b>	<b>111,000,000</b>	<b>131,000,000</b>	<b>136,000,000</b>
<b>1213100400 Construction of Hostels at KSG Embu.</b>				
<b>1213100401 Construction of Hostels at KSG Embu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	73,618,600	260,000,000	300,000,000	320,000,000
<b>GROSS EXPENDITURE</b>	<b>73,618,600</b>	<b>260,000,000</b>	<b>300,000,000</b>	<b>320,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>73,618,600</b>	<b>260,000,000</b>	<b>300,000,000</b>	<b>320,000,000</b>
<b>1213100400 Construction of Hostels at KSG Embu</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>73,618,600</b>	<b>260,000,000</b>	<b>300,000,000</b>	<b>320,000,000</b>
<b>1213100700 Upgrade of Government Human Resource Information System-GHRIS &amp; IPPD.</b>				
<b>1213100701 Upgrade of Government Human Resource Information System-GHRIS &amp; IPPD</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	6,376,400	60,000,000	66,470,000	75,100,000
<b>GROSS EXPENDITURE</b>	<b>6,376,400</b>	<b>60,000,000</b>	<b>66,470,000</b>	<b>75,100,000</b>

**VOTE D1213 State Department for Public Service**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1213 State Department for Public Service

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	6,376,400	60,000,000	66,470,000	75,100,000
<b>1213100700 Upgrade of Government Human Resource Information System-GHRIS &amp; IPPD</b>				
NET EXPENDITURE Head ... KShs.	6,376,400	60,000,000	66,470,000	75,100,000
<b>1213100900 Construction of Buildings and Other Infrastructure in NYS.</b>				
<b>1213100901 Construction of Buildings and Other Infrastructure in NYS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,525,000	84,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>28,525,000</b>	<b>84,000,000</b>	<b>-</b>	<b>-</b>
NET EXPENDITURE Sub-Head .... KShs.	28,525,000	84,000,000	-	-
<b>1213100900 Construction of Buildings and Other Infrastructure in NYS</b>				
NET EXPENDITURE Head ... KShs.	28,525,000	84,000,000	-	-
<b>1213101100 JDS Human Resource Development Scholarship 1.</b>				
<b>1213101101 JDS Human Resource Development Scholarship 1</b>				
2210700 Training Expenses	100,100,000	100,100,000	100,100,000	100,100,000
<b>GROSS EXPENDITURE</b>	<b>100,100,000</b>	<b>100,100,000</b>	<b>100,100,000</b>	<b>100,100,000</b>
Appropriations in Aid	100,100,000	100,100,000	100,100,000	100,100,000
1310200 Grants from Foreign Governments - Direct Payments	100,100,000	100,100,000	100,100,000	100,100,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
<b>1213101100 JDS Human Resource Development Scholarship 1</b>				
NET EXPENDITURE Head ... KShs.	-	-	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1213 State Department for Public Service Kshs.</b>	<b>202,612,150</b>	<b>1,038,000,000</b>	<b>1,030,470,000</b>	<b>1,124,100,000</b>

**VOTE 1213 State Department for Public Service**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1213100100 Implementation of Huduma Service Delivery Channels.</b>						
<b>1213100101 Implementation of Huduma Service Delivery Channels</b>						
2220200 Routine Maintenance - Other Assets	1,050,000	35,000,000	-	-	-	-
3110200 Construction of Building	14,070,000	131,000,000	-	-	-	-
3110300 Refurbishment of Buildings	1,050,000	11,000,000	-	-	-	-
3110500 Construction and Civil Works	1,050,000	11,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	19,950,000	250,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>37,170,000</b>	<b>443,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>37,170,000</b>	<b>443,000,000</b>				
<b>1213100100 Implementation of Huduma Service Delivery Channels</b>						
<b>NET EXPENDITURE</b>	<b>37,170,000</b>	<b>443,000,000</b>				
<b>1213100200 Construction of Tuition Complex at KSG Matuga.</b>						
<b>1213100201 Construction of Tuition Complex at KSG Matuga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,450,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,450,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>24,450,000</b>	<b>80,000,000</b>				

**VOTE 1213 State Department for Public Service**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1213100200 Construction of Tuition Complex at KSG Matuga						
NET EXPENDITURE	24,450,000	80,000,000		-	-	-
1213100300 Construction of Tuition Complex at KSG Baringo.						
1213100301 Construction of Tuition Complex at KSG Baringo						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,472,150	111,000,000	-	-	-	-
GROSS EXPENDITURE	32,472,150	111,000,000	-	-	-	-
NET EXPENDITURE	32,472,150	111,000,000		-	-	-
1213100300 Construction of Tuition Complex at KSG Baringo						
NET EXPENDITURE	32,472,150	111,000,000		-	-	-
1213100400 Construction of Hostels at KSG Embu.						
1213100401 Construction of Hostels at KSG Embu						
2630200 Capital Grants to Government Agencies and other Levels of Government	73,618,600	260,000,000	-	-	-	-
GROSS EXPENDITURE	73,618,600	260,000,000	-	-	-	-
NET EXPENDITURE	73,618,600	260,000,000		-	-	-
1213100400 Construction of Hostels at KSG Embu						
NET EXPENDITURE	73,618,600	260,000,000		-	-	-
1213100700 Upgrade of Government Human Resource Information System-GHRIS & IPPD.						

**VOTE 1213 State Department for Public Service**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1213100701 Upgrade of Government Human Resource Information System-GHRIS &amp; IPPD</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	6,376,400	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,376,400</b>	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,376,400</b>	<b>60,000,000</b>		-	-	-
<b>1213100700 Upgrade of Government Human Resource Information System-GHRIS &amp; IPPD</b>						
<b>NET EXPENDITURE</b>	<b>6,376,400</b>	<b>60,000,000</b>		-	-	-
<b>1213100900 Construction of Buildings and Other Infrastructure in NYS.</b>						
<b>1213100901 Construction of Buildings and Other Infrastructure in NYS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,525,000	84,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,525,000</b>	<b>84,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>28,525,000</b>	<b>84,000,000</b>		-	-	-
<b>1213100900 Construction of Buildings and Other Infrastructure in NYS</b>						
<b>NET EXPENDITURE</b>	<b>28,525,000</b>	<b>84,000,000</b>		-	-	-
<b>1213101100 JDS Human Resource Development Scholarship 1.</b>						
<b>1213101101 JDS Human Resource Development Scholarship 1</b>						
2210700 Training Expenses	100,100,000	100,100,000	100,100,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,100,000</b>	<b>100,100,000</b>	100,100,000	-	-	-
Appropriations in Aid	100,100,000	100,100,000		-	-	-

**VOTE 1213 State Department for Public Service**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1310200 Grants from Foreign Governments - Direct Payments	100,100,000	100,100,000		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
1213101100 JDS Human Resource Development Scholarship 1						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>TOTAL FOR VOTE D1213 State Department for Public Service</b>	<b>202,612,150</b>	<b>1,038,000,000</b>	<b>100,100,000</b>	-	-	-

**VOTE D1252 State Law Office**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Law Office, for capital expenditure.

(KShs 192,308,250)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1252100300 Ultra-Modern Library & Moot Court-Kenya School of Law-Karen	56,500,000	-	-	-	-	-
1252100500 Refurbishment sheria House and company's Registry-Nairobi	-	65,500,000	-	65,500,000	37,640,000	20,960,000
1252100600 Refurbishment of Regional offices-Machakos Kisii Kisumu & Malindi	11,250,000	20,000,000	-	20,000,000	-	-
1252102400 Programme for Legal Empowerment & Aid Delivery in Kenya (PLEAD)	28,800,000	48,808,250	-	48,808,250	48,808,250	48,808,250
1252102500 Construction of Office Buildings - Field Offices	-	8,000,000	-	8,000,000	13,960,000	8,640,000
1252102600 Automation of the State Law Office Services	-	50,000,000	-	50,000,000	100,000,000	70,000,000
<b>TOTAL FOR VOTE D1252 State Law Office</b>	<b>96,550,000</b>	<b>192,308,250</b>	<b>-</b>	<b>192,308,250</b>	<b>200,408,250</b>	<b>148,408,250</b>

**VOTE D1252 State Law Office**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1252 State Law Office

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1252100300 Ultra-Modern Library &amp; Moot Court-Kenya School of Law-Karen.</b>				
<b>1252100301 Ultra-Modern Library &amp; Moot Court-Kenya School of Law-Karen</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>56,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>56,500,000</b>	-	-	-
<b>1252100300 Ultra-Modern Library &amp; Moot Court-Kenya School of Law-Karen</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>56,500,000</b>	-	-	-
<b>1252100500 Refurbishment sheria House and company's Registry-Nairobi.</b>				
<b>1252100501 Refurbishment sheria House and company's Registry-Nairobi</b>				
3110300 Refurbishment of Buildings	-	50,000,000	37,640,000	20,960,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	15,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>65,500,000</b>	<b>37,640,000</b>	<b>20,960,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>65,500,000</b>	<b>37,640,000</b>	<b>20,960,000</b>
<b>1252100500 Refurbishment sheria House and company's Registry-Nairobi</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>65,500,000</b>	<b>37,640,000</b>	<b>20,960,000</b>
<b>1252100600 Refurbishment of Regional offices-Machakos Kisii Kisumu &amp; Malindi.</b>				
<b>1252100602 Kisii</b>				
3110300 Refurbishment of Buildings	7,750,000	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>7,750,000</b>	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,750,000</b>	<b>15,000,000</b>	-	-
<b>1252100604 Malindi</b>				
3110200 Construction of Building	-	4,000,000	-	-
3110300 Refurbishment of Buildings	1,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	1,000,000	-	-
3130100 Acquisition of Land	2,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,500,000</b>	<b>5,000,000</b>	-	-
<b>1252100600 Refurbishment of Regional offices-Machakos Kisii Kisumu &amp; Malindi</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>11,250,000</b>	<b>20,000,000</b>	-	-
<b>1252102400 Programme for Legal Empowerment &amp; Aid Delivery in Kenya (PLEAD).</b>				
<b>1252102401 Programme for Legal Empowerment &amp; Aid Delivery in Kenya (PLEAD)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,800,000	48,808,250	48,808,250	48,808,250
<b>GROSS EXPENDITURE</b>	<b>28,800,000</b>	<b>48,808,250</b>	<b>48,808,250</b>	<b>48,808,250</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>28,800,000</b>	<b>48,808,250</b>	<b>48,808,250</b>	<b>48,808,250</b>
<b>1252102400 Programme for Legal Empowerment &amp; Aid Delivery in Kenya (PLEAD)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>28,800,000</b>	<b>48,808,250</b>	<b>48,808,250</b>	<b>48,808,250</b>
<b>1252102500 Construction of Office Buildings - Field Offices.</b>				

**VOTE D1252 State Law Office**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1252 State Law Office

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1252102501 Construction of Office Buildings - Field Offices</b>				
3110200 Construction of Building	-	5,000,000	10,960,000	5,640,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	3,000,000	3,000,000	3,000,000
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	<b>13,960,000</b>	<b>8,640,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	<b>13,960,000</b>	<b>8,640,000</b>
<b>1252102500 Construction of Office Buildings - Field Offices</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>8,000,000</b>	<b>13,960,000</b>	<b>8,640,000</b>
<b>1252102600 Automation of the State Law Office Services.</b>				
<b>1252102601 Automation of the State Law Office Services</b>				
3110600 Overhaul and Refurbishment of Construction and Civil Works	-	15,000,000	25,000,000	10,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	35,000,000	75,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	<b>100,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	<b>100,000,000</b>	<b>70,000,000</b>
<b>1252102600 Automation of the State Law Office Services</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>50,000,000</b>	<b>100,000,000</b>	<b>70,000,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1252 State Law Office</b>				
<b>Kshs.</b>	<b>96,550,000</b>	<b>192,308,250</b>	<b>200,408,250</b>	<b>148,408,250</b>

**VOTE 1252 State Law Office**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1252100300 Ultra-Modern Library & Moot Court-Kenya School of Law-Karen.						
1252100301 Ultra-Modern Library & Moot Court-Kenya School of Law-Karen						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>56,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>56,500,000</b>	-	-	-	-	-
1252100300 Ultra-Modern Library & Moot Court-Kenya School of Law-Karen						
<b>NET EXPENDITURE</b>	<b>56,500,000</b>	-	-	-	-	-
1252100500 Refurbishment sheria House and company's Registry-Nairobi.						
1252100501 Refurbishment sheria House and company's Registry-Nairobi						
3110300 Refurbishment of Buildings	-	50,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	15,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>65,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>65,500,000</b>	-	-	-	-
1252100500 Refurbishment sheria House and company's Registry-Nairobi						
<b>NET EXPENDITURE</b>	-	<b>65,500,000</b>	-	-	-	-
1252100600 Refurbishment of Regional offices-Machakos Kisii Kisumu & Malindi.						

VOTE 1252 State Law Office

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1252100602 Kisii</b>						
3110300 Refurbishment of Buildings	7,750,000	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,750,000</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,750,000</b>	<b>15,000,000</b>		-	-	-
<b>1252100604 Malindi</b>						
3110200 Construction of Building	-	4,000,000	-	-	-	-
3110300 Refurbishment of Buildings	1,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	1,000,000	-	-	-	-
3130100 Acquisition of Land	2,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,500,000</b>	<b>5,000,000</b>		-	-	-
<b>1252100600 Refurbishment of Regional offices-Machakos Kisii Kisumu &amp; Malindi</b>						
<b>NET EXPENDITURE</b>	<b>11,250,000</b>	<b>20,000,000</b>		-	-	-
<b>1252102400 Programme for Legal Empowerment &amp; Aid Delivery in Kenya (PLEAD).</b>						
<b>1252102401 Programme for Legal Empowerment &amp; Aid Delivery in Kenya (PLEAD)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,800,000	48,808,250	-	48,808,250	-	-
<b>GROSS EXPENDITURE</b>	<b>28,800,000</b>	<b>48,808,250</b>	-	<b>48,808,250</b>	-	-
<b>NET EXPENDITURE</b>	<b>28,800,000</b>	<b>48,808,250</b>		<b>48,808,250</b>	-	-
<b>1252102400 Programme for Legal Empowerment &amp; Aid Delivery in Kenya (PLEAD)</b>						

**VOTE 1252 State Law Office**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>28,800,000</b>	<b>48,808,250</b>		<b>48,808,250</b>	-	-
<b>1252102500 Construction of Office Buildings - Field Offices.</b>						
<b>1252102501 Construction of Office Buildings - Field Offices</b>						
3110200 Construction of Building	-	5,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1252102500 Construction of Office Buildings - Field Offices</b>						
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1252102600 Automation of the State Law Office Services.</b>						
<b>1252102601 Automation of the State Law Office Services</b>						
3110600 Overhaul and Refurbishment of Construction and Civil Works	-	15,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
<b>1252102600 Automation of the State Law Office Services</b>						
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-

**VOTE 1252 State Law Office**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>TOTAL FOR VOTE D1252 State Law Office</b>	96,550,000	192,308,250	-	48,808,250	-	-

**VOTE D1261 The Judiciary**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the Judiciary, for capital expenditure.

(KShs 1,850,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1261100200 The Judiciary Transformation Support Project 2013-2016	40,000,000	85,000,000	-	85,000,000	-	-
1261100400 Refurbishment of Court of Appeal	3,000,000	-	-	-	-	-
1261100600 Refurbishment of Non-Residential Buildings	16,000,000	40,000,000	-	40,000,000	44,000,000	30,000,000
1261100700 Construction of Non-Residential Buildings	57,800,000	370,000,000	-	370,000,000	403,000,000	550,000,000
1261100900 Purchase of ICT Networking & Communications Equipment	405,000,000	-	-	-	-	-
1261101000 Construction of Residential Buildings	8,900,000	10,000,000	-	10,000,000	-	-
1261101100 Construction of Embu Law Courts	22,300,000	-	-	-	-	-
1261101200 Refurbishment of Milimani Law Courts	30,000,000	10,000,000	-	10,000,000	40,000,000	30,000,000
1261101300 Refurbishment of Supreme Court Headquarters	1,146,500,000	289,000,000	-	289,000,000	220,000,000	300,000,000
1261101400 Construction of Court of Appeals (COA)	80,000,000	65,000,000	-	65,000,000	80,000,000	100,000,000
1261101500 Refurbishment of Forodha House	39,500,000	-	-	-	-	-

**VOTE D1261 The Judiciary**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the Judiciary, for capital expenditure.

(KShs 1,850,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1261101600 Refurbishment of the Chief Justice's House	-	70,000,000	-	70,000,000	40,000,000	50,000,000
1261102300 Court of Appeal Complex - Milimani	2,000,000	40,000,000	-	40,000,000	80,000,000	100,000,000
1261102400 Construction of Kisii High Court / Court of Appeal	-	1,000,000	-	1,000,000	50,000,000	200,000,000
1261102500 Construction of Meru High Court / Court of Appeal	30,000,000	65,000,000	-	65,000,000	80,000,000	100,000,000
1261102900 Judiciary Automation	-	650,000,000	-	650,000,000	621,000,000	680,000,000
1261103000 Construction of Takaba Kadhi's Court (Mandera West)	-	1,000,000	-	1,000,000	52,000,000	-
1261103100 Construction of Mavoko Law Courts	17,000,000	10,000,000	-	10,000,000	10,000,000	-
1261103200 Construction of Judiciary Training Academy	2,000,000	-	-	-	-	-
1261103300 Construction of Kericho High Court	-	1,000,000	-	1,000,000	30,000,000	50,000,000
1261103400 Construction of Lamu High Court	-	13,000,000	-	13,000,000	20,000,000	20,000,000
1261103500 Construction of Lamu Residential Buildings	-	5,000,000	-	5,000,000	10,000,000	30,000,000
1261103600 Completion of Construction of Small Claims Courts in Nairobi	-	50,000,000	-	50,000,000	-	-

**VOTE D1261 The Judiciary**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the Judiciary, for capital expenditure.

(KShs 1,850,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1261103700 Construction of Supreme Court Building	-	50,000,000	-	50,000,000	50,000,000	100,000,000
1261103800 Refurbishment of Children's Courts in Hurlingham	-	15,000,000	-	15,000,000	-	-
1261103900 Completion of Kisumu High Court	-	10,000,000	-	10,000,000	20,000,000	10,000,000
<b>TOTAL FOR VOTE D1261 The Judiciary</b>	<b>1,900,000,000</b>	<b>1,850,000,000</b>	-	<b>1,850,000,000</b>	<b>1,850,000,000</b>	<b>2,350,000,000</b>

**VOTE D1261 The Judiciary**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1261 The Judiciary

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1261100200 The Judiciary Transformation Support Project 2013-2016.</b>				
<b>1261100201 Headquarters</b>				
3110200 Construction of Building	40,000,000	85,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>85,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>85,000,000</b>	-	-
<b>1261100200 The Judiciary Transformation Support Project 2013-2016</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,000,000</b>	<b>85,000,000</b>	-	-
<b>1261100400 Refurbishment of Court of Appeal.</b>				
<b>1261100401 Nyeri</b>				
3110200 Construction of Building	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1261100400 Refurbishment of Court of Appeal</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1261100600 Refurbishment of Non-Residential Buildings.</b>				
<b>1261100601 Muranga</b>				
3110200 Construction of Building	5,000,000	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>20,000,000</b>	-	-
<b>1261100605 Malindi</b>				
3110300 Refurbishment of Buildings	10,000,000	10,000,000	24,000,000	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>24,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>24,000,000</b>	-
<b>1261100613 Kiambu - Provision of High Court Facilities</b>				
3110300 Refurbishment of Buildings	1,000,000	10,000,000	20,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000,000</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>30,000,000</b>
<b>1261100600 Refurbishment of Non-Residential Buildings</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>16,000,000</b>	<b>40,000,000</b>	<b>44,000,000</b>	<b>30,000,000</b>
<b>1261100700 Construction of Non-Residential Buildings.</b>				
<b>1261100701 Lodwar</b>				
3110200 Construction of Building	-	5,000,000	40,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>40,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>40,000,000</b>	<b>70,000,000</b>
<b>1261100703 Port Victoria</b>				
3110200 Construction of Building	7,400,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,400,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,400,000</b>	-	-	-

**VOTE D1261 The Judiciary**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1261 The Judiciary

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1261100704 Bomet</b>				
3110200 Construction of Building	-	20,000,000	-	-
3110300 Refurbishment of Buildings	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>20,000,000</b>	-	-
<b>1261100706 Butali</b>				
3110200 Construction of Building	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1261100707 Mandera</b>				
3110200 Construction of Building	-	10,000,000	20,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>20,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>20,000,000</b>	-
<b>1261100708 Marimanti</b>				
3110200 Construction of Building	-	45,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>45,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>45,000,000</b>	-	-
<b>1261100709 Mpeketoni</b>				
3110300 Refurbishment of Buildings	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1261100710 Othaya</b>				
3110200 Construction of Building	5,000,000	15,000,000	20,000,000	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>15,000,000</b>	<b>20,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>15,000,000</b>	<b>20,000,000</b>	-
<b>1261100712 Wanguru</b>				
3110200 Construction of Building	8,000,000	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	<b>20,000,000</b>	-	-
<b>1261100716 Narok</b>				
3110200 Construction of Building	7,400,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,400,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,400,000</b>	-	-	-
<b>1261100717 Eldama Ravine</b>				
3110200 Construction of Building	8,000,000	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	<b>40,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	<b>40,000,000</b>	-	-
<b>1261100719 Habaswein</b>				
3110200 Construction of Building	-	30,000,000	40,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	<b>40,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	<b>40,000,000</b>	<b>20,000,000</b>
<b>1261100720 Githongo</b>				

**VOTE D1261 The Judiciary**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1261 The Judiciary

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	25,000,000	10,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	<b>10,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	<b>10,000,000</b>	-
<b>1261100721 Kandara</b>				
3110200 Construction of Building	7,000,000	30,000,000	53,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	<b>30,000,000</b>	<b>53,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	<b>30,000,000</b>	<b>53,000,000</b>	<b>80,000,000</b>
<b>1261100722 Mbita</b>				
3110200 Construction of Building	-	25,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1261100723 Amagoro</b>				
3110200 Construction of Building	-	25,000,000	30,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>1261100724 Homa Bay</b>				
3110200 Construction of Building	-	30,000,000	40,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	<b>40,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	<b>40,000,000</b>	<b>100,000,000</b>
<b>1261100725 Marsabit</b>				
3110200 Construction of Building	-	20,000,000	50,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1261100726 Kabarnet</b>				
3110200 Construction of Building	10,000,000	20,000,000	50,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1261100700 Construction of Non-Residential Buildings</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>57,800,000</b>	<b>370,000,000</b>	<b>403,000,000</b>	<b>550,000,000</b>
<b>1261100900 Purchase of ICT Networking &amp; Communications Equipment.</b>				
<b>1261100901 Purchase of ICT Networking &amp; Communications Equipment</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,000,000	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	395,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>405,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>405,000,000</b>	-	-	-
<b>1261100900 Purchase of ICT Networking &amp; Communications Equipment</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>405,000,000</b>	-	-	-
<b>1261101000 Construction of Residential Buildings.</b>				
<b>1261101001 Marsabit</b>				
3110200 Construction of Building	8,900,000	10,000,000	-	-

**VOTE D1261 The Judiciary**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1261 The Judiciary

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,900,000</b>	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,900,000</b>	<b>10,000,000</b>	-	-
<b>1261101000 Construction of Residential Buildings</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>8,900,000</b>	<b>10,000,000</b>	-	-
<b>1261101100 Construction of Embu Law Courts.</b>				
<b>1261101101 Construction of Embu Law Courts</b>				
3110200 Construction of Building	22,300,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,300,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,300,000</b>	-	-	-
<b>1261101100 Construction of Embu Law Courts</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>22,300,000</b>	-	-	-
<b>1261101200 Refurbishment of Milimani Law Courts.</b>				
<b>1261101201 Refurbishment of Milimani Law Courts</b>				
3110300 Refurbishment of Buildings	30,000,000	10,000,000	40,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>10,000,000</b>	<b>40,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>10,000,000</b>	<b>40,000,000</b>	<b>30,000,000</b>
<b>1261101200 Refurbishment of Milimani Law Courts</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,000,000</b>	<b>10,000,000</b>	<b>40,000,000</b>	<b>30,000,000</b>
<b>1261101300 Refurbishment of Supreme Court Headquarters.</b>				
<b>1261101301 Refurbishment of Supreme Court Headquarters</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	60,000,000	-	-	-
2210800 Hospitality Supplies and Services	5,000,000	-	-	-
2211300 Other Operating Expenses	818,900,000	50,000,000	100,000,000	100,000,000
2220200 Routine Maintenance - Other Assets	117,000,000	10,000,000	10,000,000	-
3110300 Refurbishment of Buildings	41,000,000	154,000,000	80,000,000	100,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	104,600,000	75,000,000	30,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>1,146,500,000</b>	<b>289,000,000</b>	<b>220,000,000</b>	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,146,500,000</b>	<b>289,000,000</b>	<b>220,000,000</b>	<b>300,000,000</b>
<b>1261101300 Refurbishment of Supreme Court Headquarters</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,146,500,000</b>	<b>289,000,000</b>	<b>220,000,000</b>	<b>300,000,000</b>
<b>1261101400 Construction of Court of Appeals (COA).</b>				
<b>1261101402 Eldoret</b>				
3110200 Construction of Building	80,000,000	65,000,000	80,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>65,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>65,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>
<b>1261101400 Construction of Court of Appeals (COA)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>80,000,000</b>	<b>65,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>
<b>1261101500 Refurbishment of Forodha House.</b>				

**VOTE D1261 The Judiciary**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1261 The Judiciary

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1261101501 Refurbishment of Forodha House</b>				
3110300 Refurbishment of Buildings	39,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>39,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>39,500,000</b>	-	-	-
<b>1261101500 Refurbishment of Forodha House</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>39,500,000</b>	-	-	-
<b>1261101600 Refurbishment of the Chief Justice's House.</b>				
<b>1261101601 Refurbishment of the Chief Justice's House</b>				
3110300 Refurbishment of Buildings	-	70,000,000	40,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	<b>70,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>70,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>1261101600 Refurbishment of the Chief Justice's House</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>70,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>
<b>1261102300 Court of Appeal Complex - Milimani.</b>				
<b>1261102301 Court of Appeal Complex - Milimani</b>				
3110200 Construction of Building	2,000,000	40,000,000	80,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	<b>40,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	<b>40,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>
<b>1261102300 Court of Appeal Complex - Milimani</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,000,000</b>	<b>40,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>
<b>1261102400 Construction of Kisii High Court / Court of Appeal.</b>				
<b>1261102401 Construction of Kisii High Court / Court of Appeal</b>				
3110200 Construction of Building	-	1,000,000	50,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	-	<b>1,000,000</b>	<b>50,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,000,000</b>	<b>50,000,000</b>	<b>200,000,000</b>
<b>1261102400 Construction of Kisii High Court / Court of Appeal</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>1,000,000</b>	<b>50,000,000</b>	<b>200,000,000</b>
<b>1261102500 Construction of Meru High Court / Court of Appeal.</b>				
<b>1261102501 Construction of Meru High Court / Court of Appeal</b>				
3110200 Construction of Building	30,000,000	65,000,000	80,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>65,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>65,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>
<b>1261102500 Construction of Meru High Court / Court of Appeal</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,000,000</b>	<b>65,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>
<b>1261102900 Judiciary Automation.</b>				
<b>1261102901 Judiciary Automation</b>				

**VOTE D1261 The Judiciary**

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II. Heads and Items under which this Vote will be accounted for by vote D1261 The Judiciary

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	650,000,000	621,000,000	680,000,000
<b>GROSS EXPENDITURE</b>	-	650,000,000	621,000,000	680,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	650,000,000	621,000,000	680,000,000
<b>1261102900 Judiciary Automation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	650,000,000	621,000,000	680,000,000
<b>1261103000 Construction of Takaba Kadhi's Court (Mandera West).</b>				
<b>1261103001 Construction of Takaba Kadhi's Court (Mandera West)</b>				
3110200 Construction of Building	-	1,000,000	52,000,000	-
<b>GROSS EXPENDITURE</b>	-	1,000,000	52,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,000,000	52,000,000	-
<b>1261103000 Construction of Takaba Kadhi's Court (Mandera West)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	1,000,000	52,000,000	-
<b>1261103100 Construction of Mavoko Law Courts.</b>				
<b>1261103101 Construction of Mavoko Law Courts</b>				
3110200 Construction of Building	17,000,000	10,000,000	10,000,000	-
<b>GROSS EXPENDITURE</b>	17,000,000	10,000,000	10,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	17,000,000	10,000,000	10,000,000	-
<b>1261103100 Construction of Mavoko Law Courts</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	17,000,000	10,000,000	10,000,000	-
<b>1261103200 Construction of Judiciary Training Academy.</b>				
<b>1261103201 Construction of Judiciary Training Academy</b>				
3110200 Construction of Building	2,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	2,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	2,000,000	-	-	-
<b>1261103200 Construction of Judiciary Training Academy</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	2,000,000	-	-	-
<b>1261103300 Construction of Kericho High Court.</b>				
<b>1261103301 Construction of Kericho High Court</b>				
3110200 Construction of Building	-	1,000,000	30,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	1,000,000	30,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,000,000	30,000,000	50,000,000
<b>1261103300 Construction of Kericho High Court</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	1,000,000	30,000,000	50,000,000
<b>1261103400 Construction of Lamu High Court.</b>				
<b>1261103401 Construction of Lamu High Court</b>				
3110200 Construction of Building	-	13,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	13,000,000	20,000,000	20,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1261 The Judiciary

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	13,000,000	20,000,000	20,000,000
<b>1261103400 Construction of Lamu High Court</b>				
NET EXPENDITURE Head ... KShs.	-	13,000,000	20,000,000	20,000,000
<b>1261103500 Construction of Lamu Residential Buildings.</b>				
<b>1261103501 Construction of Lamu Residential Buildings</b>				
3110200 Construction of Building	-	5,000,000	10,000,000	30,000,000
GROSS EXPENDITURE	-	5,000,000	10,000,000	30,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	5,000,000	10,000,000	30,000,000
<b>1261103500 Construction of Lamu Residential Buildings</b>				
NET EXPENDITURE Head ... KShs.	-	5,000,000	10,000,000	30,000,000
<b>1261103600 Completion of Construction of Small Claims Courts in Nairobi.</b>				
<b>1261103601 Completion of Construction of Small Claims Courts in Nairobi</b>				
3110200 Construction of Building	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	50,000,000	-	-
<b>1261103600 Completion of Construction of Small Claims Courts in Nairobi</b>				
NET EXPENDITURE Head ... KShs.	-	50,000,000	-	-
<b>1261103700 Construction of Supreme Court Building.</b>				
<b>1261103701 Construction of Supreme Court Building</b>				
3110200 Construction of Building	-	50,000,000	50,000,000	100,000,000
GROSS EXPENDITURE	-	50,000,000	50,000,000	100,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	50,000,000	50,000,000	100,000,000
<b>1261103700 Construction of Supreme Court Building</b>				
NET EXPENDITURE Head ... KShs.	-	50,000,000	50,000,000	100,000,000
<b>1261103800 Refurbishment of Children's Courts in Hurlingham.</b>				
<b>1261103801 Refurbishment of Children's Courts in Hurlingham</b>				
3110300 Refurbishment of Buildings	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	15,000,000	-	-
<b>1261103800 Refurbishment of Children's Courts in Hurlingham</b>				
NET EXPENDITURE Head ... KShs.	-	15,000,000	-	-
<b>1261103900 Completion of Kisumu High Court.</b>				
<b>1261103901 Completion of Kisumu High Court</b>				
3110200 Construction of Building	-	10,000,000	20,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	20,000,000	10,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	10,000,000	20,000,000	10,000,000
<b>1261103900 Completion of Kisumu High Court</b>				

**VOTE D1261 The Judiciary**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1261 The Judiciary

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	10,000,000	20,000,000	10,000,000
<b>TOTAL NET EXPENDITURE FOR VOTE D1261 The Judiciary</b> Kshs.	<b>1,900,000,000</b>	<b>1,850,000,000</b>	<b>1,850,000,000</b>	<b>2,350,000,000</b>

**VOTE 1261 The Judiciary**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1261100200 The Judiciary Transformation Support Project 2013-2016.						
1261100201 Headquarters						
3110200 Construction of Building	40,000,000	85,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>85,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>85,000,000</b>		-	-	-
1261100200 The Judiciary Transformation Support Project 2013-2016						
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>85,000,000</b>		-	-	-
1261100400 Refurbishment of Court of Appeal.						
1261100401 Nyeri						
3110200 Construction of Building	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-		-	-	-
1261100400 Refurbishment of Court of Appeal						
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-		-	-	-
1261100600 Refurbishment of Non-Residential Buildings.						
1261100601 Muranga						

**VOTE 1261 The Judiciary**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	5,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1261100605 Malindi</b>						
3110300 Refurbishment of Buildings	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1261100613 Kiambu - Provision of High Court Facilities</b>						
3110300 Refurbishment of Buildings	1,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1261100600 Refurbishment of Non-Residential Buildings</b>						
<b>NET EXPENDITURE</b>	<b>16,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1261100700 Construction of Non-Residential Buildings.</b>						
<b>1261100701 Lodwar</b>						
3110200 Construction of Building	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>5,000,000</b>		-	-	-
<b>1261100703 Port Victoria</b>						

**VOTE 1261 The Judiciary**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	7,400,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,400,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>7,400,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1261100704 Bomet</b>						
3110200 Construction of Building	-	20,000,000	-	-	-	-
3110300 Refurbishment of Buildings	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1261100706 Butali</b>						
3110200 Construction of Building	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1261100707 Mandera</b>						
3110200 Construction of Building	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1261100708 Marimanti</b>						
3110200 Construction of Building	-	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>45,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>45,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**VOTE 1261 The Judiciary**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1261100709 Mpeketoni</b>						
3110300 Refurbishment of Buildings	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1261100710 Othaya</b>						
3110200 Construction of Building	5,000,000	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>15,000,000</b>		-	-	-
<b>1261100712 Wanguru</b>						
3110200 Construction of Building	8,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1261100716 Narok</b>						
3110200 Construction of Building	7,400,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,400,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,400,000</b>	-		-	-	-
<b>1261100717 Eldama Ravine</b>						
3110200 Construction of Building	8,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	<b>40,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1261100719 Habaswein</b>						
3110200 Construction of Building	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1261100720 Githongo</b>						
3110200 Construction of Building	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1261100721 Kandara</b>						
3110200 Construction of Building	7,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1261100722 Mbita</b>						
3110200 Construction of Building	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1261100723 Amagoro</b>						
3110200 Construction of Building	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1261100724 Homa Bay</b>						
3110200 Construction of Building	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1261100725 Marsabit</b>						
3110200 Construction of Building	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1261100726 Kabarnet</b>						
3110200 Construction of Building	10,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1261100700 Construction of Non-Residential Buildings</b>						
<b>NET EXPENDITURE</b>	<b>57,800,000</b>	<b>370,000,000</b>		-	-	-
<b>1261100900 Purchase of ICT Networking &amp; Communications Equipment.</b>						
<b>1261100901 Purchase of ICT Networking &amp; Communications Equipment</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,000,000	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	395,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>405,000,000</b>	-	-	-	-	-

**VOTE 1261 The Judiciary**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>405,000,000</b>	-				
<b>1261100900 Purchase of ICT Networking &amp; Communications Equipment</b>						
<b>NET EXPENDITURE</b>	<b>405,000,000</b>	-				
<b>1261101000 Construction of Residential Buildings.</b>						
<b>1261101001 Marsabit</b>						
3110200 Construction of Building	8,900,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,900,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,900,000</b>	<b>10,000,000</b>				
<b>1261101000 Construction of Residential Buildings</b>						
<b>NET EXPENDITURE</b>	<b>8,900,000</b>	<b>10,000,000</b>				
<b>1261101100 Construction of Embu Law Courts.</b>						
<b>1261101101 Construction of Embu Law Courts</b>						
3110200 Construction of Building	22,300,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,300,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,300,000</b>	-				
<b>1261101100 Construction of Embu Law Courts</b>						
<b>NET EXPENDITURE</b>	<b>22,300,000</b>	-				
<b>1261101200 Refurbishment of Milimani Law Courts.</b>						

**VOTE 1261 The Judiciary**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1261101201 Refurbishment of Milimani Law Courts</b>						
3110300 Refurbishment of Buildings	30,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1261101200 Refurbishment of Milimani Law Courts</b>						
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1261101300 Refurbishment of Supreme Court Headquarters.</b>						
<b>1261101301 Refurbishment of Supreme Court Headquarters</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	60,000,000	-	-	-	-	-
2210800 Hospitality Supplies and Services	5,000,000	-	-	-	-	-
2211300 Other Operating Expenses	818,900,000	50,000,000	-	-	-	-
2220200 Routine Maintenance - Other Assets	117,000,000	10,000,000	-	-	-	-
3110300 Refurbishment of Buildings	41,000,000	154,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	104,600,000	75,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,146,500,000</b>	<b>289,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,146,500,000</b>	<b>289,000,000</b>		-	-	-
<b>1261101300 Refurbishment of Supreme Court Headquarters</b>						
<b>NET EXPENDITURE</b>	<b>1,146,500,000</b>	<b>289,000,000</b>		-	-	-

**VOTE 1261 The Judiciary**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1261101400 Construction of Court of Appeals (COA).						
1261101402 Eldoret						
3110200 Construction of Building	80,000,000	65,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>65,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>65,000,000</b>		-	-	-
1261101400 Construction of Court of Appeals (COA)						
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>65,000,000</b>		-	-	-
1261101500 Refurbishment of Forodha House.						
1261101501 Refurbishment of Forodha House						
3110300 Refurbishment of Buildings	39,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>39,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>39,500,000</b>	-		-	-	-
1261101500 Refurbishment of Forodha House						
<b>NET EXPENDITURE</b>	<b>39,500,000</b>	-		-	-	-
1261101600 Refurbishment of the Chief Justice's House.						
1261101601 Refurbishment of the Chief Justice's House						
3110300 Refurbishment of Buildings	-	70,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	70,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	70,000,000		-	-	-
1261101600 Refurbishment of the Chief Justice's House						
<b>NET EXPENDITURE</b>	-	70,000,000		-	-	-
1261102300 Court of Appeal Complex - Milimani.						
1261102301 Court of Appeal Complex - Milimani						
3110200 Construction of Building	2,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	2,000,000	40,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	2,000,000	40,000,000		-	-	-
1261102300 Court of Appeal Complex - Milimani						
<b>NET EXPENDITURE</b>	2,000,000	40,000,000		-	-	-
1261102400 Construction of Kisii High Court / Court of Appeal.						
1261102401 Construction of Kisii High Court / Court of Appeal						
3110200 Construction of Building	-	1,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	1,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	1,000,000		-	-	-
1261102400 Construction of Kisii High Court / Court of Appeal						
<b>NET EXPENDITURE</b>	-	1,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1261102500 Construction of Meru High Court / Court of Appeal.						
1261102501 Construction of Meru High Court / Court of Appeal						
3110200 Construction of Building	30,000,000	65,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>65,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>65,000,000</b>		-	-	-
1261102500 Construction of Meru High Court / Court of Appeal						
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>65,000,000</b>		-	-	-
1261102900 Judiciary Automation.						
1261102901 Judiciary Automation						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	650,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>650,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>650,000,000</b>		-	-	-
1261102900 Judiciary Automation						
<b>NET EXPENDITURE</b>	-	<b>650,000,000</b>		-	-	-
1261103000 Construction of Takaba Kadhi's Court (Mandera West).						
1261103001 Construction of Takaba Kadhi's Court (Mandera West)						
3110200 Construction of Building	-	1,000,000	-	-	-	-

**VOTE 1261 The Judiciary**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	1,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	1,000,000		-	-	-
<b>1261103000 Construction of Takaba Kadhi's Court (Mandera West)</b>						
<b>NET EXPENDITURE</b>	-	1,000,000		-	-	-
<b>1261103100 Construction of Mavoko Law Courts.</b>						
<b>1261103101 Construction of Mavoko Law Courts</b>						
3110200 Construction of Building	17,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	17,000,000	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	17,000,000	10,000,000		-	-	-
<b>1261103100 Construction of Mavoko Law Courts</b>						
<b>NET EXPENDITURE</b>	17,000,000	10,000,000		-	-	-
<b>1261103200 Construction of Judiciary Training Academy.</b>						
<b>1261103201 Construction of Judiciary Training Academy</b>						
3110200 Construction of Building	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	2,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	2,000,000	-		-	-	-
<b>1261103200 Construction of Judiciary Training Academy</b>						
<b>NET EXPENDITURE</b>	2,000,000	-		-	-	-

**VOTE 1261 The Judiciary**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1261103300 Construction of Kericho High Court.						
1261103301 Construction of Kericho High Court						
3110200 Construction of Building	-	1,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,000,000</b>		-	-	-
1261103300 Construction of Kericho High Court						
<b>NET EXPENDITURE</b>	-	<b>1,000,000</b>		-	-	-
1261103400 Construction of Lamu High Court.						
1261103401 Construction of Lamu High Court						
3110200 Construction of Building	-	13,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,000,000</b>		-	-	-
1261103400 Construction of Lamu High Court						
<b>NET EXPENDITURE</b>	-	<b>13,000,000</b>		-	-	-
1261103500 Construction of Lamu Residential Buildings.						
1261103501 Construction of Lamu Residential Buildings						
3110200 Construction of Building	-	5,000,000	-	-	-	-

**VOTE 1261 The Judiciary**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	5,000,000		-	-	-
<b>1261103500 Construction of Lamu Residential Buildings</b>						
<b>NET EXPENDITURE</b>	-	5,000,000		-	-	-
<b>1261103600 Completion of Construction of Small Claims Courts in Nairobi.</b>						
<b>1261103601 Completion of Construction of Small Claims Courts in Nairobi</b>						
3110200 Construction of Building	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	50,000,000		-	-	-
<b>1261103600 Completion of Construction of Small Claims Courts in Nairobi</b>						
<b>NET EXPENDITURE</b>	-	50,000,000		-	-	-
<b>1261103700 Construction of Supreme Court Building.</b>						
<b>1261103701 Construction of Supreme Court Building</b>						
3110200 Construction of Building	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	50,000,000		-	-	-
<b>1261103700 Construction of Supreme Court Building</b>						
<b>NET EXPENDITURE</b>	-	50,000,000		-	-	-

**VOTE 1261 The Judiciary**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1261103800 Refurbishment of Children's Courts in Hurlingham.						
1261103801 Refurbishment of Children's Courts in Hurlingham						
3110300 Refurbishment of Buildings	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
1261103800 Refurbishment of Children's Courts in Hurlingham						
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
1261103900 Completion of Kisumu High Court.						
1261103901 Completion of Kisumu High Court						
3110200 Construction of Building	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
1261103900 Completion of Kisumu High Court						
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>TOTAL FOR VOTE D1261 The Judiciary</b>	<b>1,900,000,000</b>	<b>1,850,000,000</b>	-	-	-	-

**VOTE D1271 Ethics and Anti-Corruption Commission**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the Ethics and Anti-Corruption Commission, for capital expenditure.

(KShs 68,140,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1271100100 Acquisition of EACC Headquarters Project	25,382,916	-	-	-	-	-
1271100300 Refurbishment of EACC Headquarters	21,182,827	68,140,000	-	68,140,000	48,000,000	20,000,000
1271100400 Automation of EACC Business Processes	-	-	-	-	167,860,000	154,350,000
<b>TOTAL FOR VOTE D1271 Ethics and Anti-Corruption Commission</b>	<b>46,565,743</b>	<b>68,140,000</b>	<b>-</b>	<b>68,140,000</b>	<b>215,860,000</b>	<b>174,350,000</b>

**VOTE D1271 Ethics and Anti-Corruption Commission**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1271 Ethics and Anti-Corruption Commission

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1271100100 Acquisition of EACC Headquarters Project.</b>				
<b>1271100101 Acquisition of EACC Headquarters Project</b>				
2640500 Other Capital Grants and Transfers	25,382,916	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,382,916</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,382,916</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1271100100 Acquisition of EACC Headquarters Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,382,916</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1271100300 Refurbishment of EACC Headquarters.</b>				
<b>1271100301 Refurbishment of EACC Headquarters</b>				
3110300 Refurbishment of Buildings	21,182,827	68,140,000	48,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>21,182,827</b>	<b>68,140,000</b>	<b>48,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>21,182,827</b>	<b>68,140,000</b>	<b>48,000,000</b>	<b>20,000,000</b>
<b>1271100300 Refurbishment of EACC Headquarters</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>21,182,827</b>	<b>68,140,000</b>	<b>48,000,000</b>	<b>20,000,000</b>
<b>1271100400 Automation of EACC Business Processes.</b>				
<b>1271100401 Automation of EACC Business Processes</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	167,860,000	154,350,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>167,860,000</b>	<b>154,350,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>167,860,000</b>	<b>154,350,000</b>
<b>1271100400 Automation of EACC Business Processes</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>167,860,000</b>	<b>154,350,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1271 Ethics and Anti-Corruption Commission Kshs.</b>	<b>46,565,743</b>	<b>68,140,000</b>	<b>215,860,000</b>	<b>174,350,000</b>

**VOTE 1271 Ethics and Anti-Corruption Commission**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1271100100 Acquisition of EACC Headquarters Project.						
1271100101 Acquisition of EACC Headquarters Project						
2640500 Other Capital Grants and Transfers	25,382,916	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,382,916</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>25,382,916</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1271100100 Acquisition of EACC Headquarters Project						
<b>NET EXPENDITURE</b>	<b>25,382,916</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1271100300 Refurbishment of EACC Headquarters.						
1271100301 Refurbishment of EACC Headquarters						
3110300 Refurbishment of Buildings	21,182,827	68,140,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>21,182,827</b>	<b>68,140,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>21,182,827</b>	<b>68,140,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1271100300 Refurbishment of EACC Headquarters						
<b>NET EXPENDITURE</b>	<b>21,182,827</b>	<b>68,140,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL FOR VOTE D1271 Ethics and Anti-Corruption Commission</b>	<b>46,565,743</b>	<b>68,140,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**VOTE D1291 Office of the Director of Public Prosecutions**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the Office of the Director of Public Prosecutions, for capital expenditure.

(KShs 55,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1291101000 UNFPA 8th Country Programme on FGM	5,000,000	5,000,000	-	5,000,000	5,000,000	5,000,000
1291101500 Construction of Prosecution Training Institute (PTI)	7,135,429	35,000,000	-	35,000,000	232,680,000	338,630,000
1291101700 Uadilifu Case Management System	-	15,000,000	-	15,000,000	20,000,000	35,000,000
<b>TOTAL FOR VOTE D1291 Office of the Director of Public Prosecutions</b>	<b>12,135,429</b>	<b>55,000,000</b>	<b>-</b>	<b>55,000,000</b>	<b>257,680,000</b>	<b>378,630,000</b>

**VOTE D1291 Office of the Director of Public Prosecutions**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1291 Office of the Director of Public Prosecutions

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1291101000 UNFPA 8th Country Programme on FGM.</b>				
<b>1291101001 UNFPA 8th Country Programme on FGM</b>				
2210700 Training Expenses	5,000,000	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1291101000 UNFPA 8th Country Programme on FGM</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1291101500 Construction of Prosecution Training Institute (PTI).</b>				
<b>1291101501 Construction of Prosecution Training Institute</b>				
3110200 Construction of Building	7,135,429	35,000,000	232,680,000	338,630,000
<b>GROSS EXPENDITURE</b>	<b>7,135,429</b>	<b>35,000,000</b>	<b>232,680,000</b>	<b>338,630,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,135,429</b>	<b>35,000,000</b>	<b>232,680,000</b>	<b>338,630,000</b>
<b>1291101500 Construction of Prosecution Training Institute (PTI)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>7,135,429</b>	<b>35,000,000</b>	<b>232,680,000</b>	<b>338,630,000</b>
<b>1291101700 Uadilifu Case Management System.</b>				
<b>1291101701 Uadilifu Case Management System</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	15,000,000	20,000,000	35,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>15,000,000</b>	<b>20,000,000</b>	<b>35,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>15,000,000</b>	<b>20,000,000</b>	<b>35,000,000</b>
<b>1291101700 Uadilifu Case Management System</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>15,000,000</b>	<b>20,000,000</b>	<b>35,000,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D1291 Office of the Director of Public Prosecutions Kshs.</b>	<b>12,135,429</b>	<b>55,000,000</b>	<b>257,680,000</b>	<b>378,630,000</b>

**VOTE 1291 Office of the Director of Public Prosecutions**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1291101000 UNFPA 8th Country Programme on FGM.						
1291101001 UNFPA 8th Country Programme on FGM						
2210700 Training Expenses	5,000,000	5,000,000	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>		<b>5,000,000</b>	-	-
1291101000 UNFPA 8th Country Programme on FGM						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>		<b>5,000,000</b>	-	-
1291101500 Construction of Prosecution Training Institute (PTI).						
1291101501 Construction of Prosecution Training Institute						
3110200 Construction of Building	7,135,429	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,135,429</b>	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,135,429</b>	<b>35,000,000</b>		-	-	-
1291101500 Construction of Prosecution Training Institute (PTI)						
<b>NET EXPENDITURE</b>	<b>7,135,429</b>	<b>35,000,000</b>		-	-	-
1291101700 Uadilifu Case Management System.						
1291101701 Uadilifu Case Management System						

**VOTE 1291 Office of the Director of Public Prosecutions**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
1291101700 Uadilifu Case Management System						
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>TOTAL FOR VOTE D1291 Office of the Director of Public Prosecutions</b>	<b>12,135,429</b>	<b>55,000,000</b>	-	<b>5,000,000</b>	-	-

**VOTE D1331 State Department for Environment & Climate Change**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required for the year ending 30th June, 2024 for capital expenditure for the State Department for Forestry

(KShs 1,901,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1331100200 Phasing out Ozone Depleting Substances Project Operationalized	-	25,000,000	-	25,000,000	5,000,000	5,000,000
1331100300 Support to Kenya for the Revision of the NBSAPs and Development of Fi	-	14,000,000	-	14,000,000	4,000,000	4,000,000
1331100400 Green Innovation Award Project-NetFund	-	30,000,000	-	30,000,000	30,000,000	85,000,000
1331100500 Purchase of digital instrument	-	80,000,000	-	80,000,000	90,000,000	110,000,000
1331100600 High Performance Computing Platform	-	37,000,000	-	37,000,000	69,500,000	79,500,000
1331100700 Acquisition of CAT 3 Airport Weather Observing System-AWOS-Phase III	-	144,000,000	-	144,000,000	157,000,000	167,000,000
1331100800 Acquisition of CAT 3 Automatic Weather Stations (AWS) - Phase IV	-	10,000,000	-	10,000,000	10,000,000	10,000,000
1331100900 Weather Radar Surveillance Network	-	224,000,000	-	224,000,000	275,000,000	305,000,000
1331101000 Construction of Centres of excellence and innovation on environment	-	25,000,000	-	25,000,000	25,000,000	25,000,000
1331101100 Imarisha Lake Naivasha Catchment Management in Kenya	-	10,000,000	-	10,000,000	10,000,000	10,000,000
1331101200 Sound Chemicals Management Mainstreaming & UPOPs Reduction in Kenya	-	117,000,000	70,000,000	47,000,000	-	-

**VOTE D1331 State Department for Environment & Climate Change**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required for the year ending 30th June, 2024 for capital expenditure for the State Department for Forestry

(KShs 1,901,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1331101300 National Solid Waste Management	-	80,000,000	-	80,000,000	140,000,000	160,000,000
1331101500 Mitigation & Management of Soil Loss-Under Kenya Water Towers Agency	-	55,000,000	-	55,000,000	100,000,000	120,000,000
1331101600 Community Livelihood Improvement Programme (CLIP)	-	75,000,000	-	75,000,000	115,000,000	130,000,000
1331101700 Plastic Waste Management and Pollution Control	-	150,500,000	-	150,500,000	185,000,000	235,000,000
1331101800 National Report on the Convention on Biological Diversity (CBD)	-	13,500,000	-	13,500,000	4,500,000	4,500,000
1331101900 Capacity Building for Control of Movement of Hazardous Wastes & Chemi	-	17,500,000	-	17,500,000	20,000,000	30,000,000
1331102000 Strengthen National Institutions to Enhance Minamata and the Saicm	-	20,000,000	-	20,000,000	5,000,000	5,000,000
1331102200 Implementation of National Climate Change Action Plan	-	230,000,000	-	230,000,000	290,000,000	490,000,000
1331102300 Kenya Enabling Activities for HFC Phase Down	-	8,500,000	-	8,500,000	8,500,000	8,500,000
1331102400 Securing and Protection of Water Towers	-	20,000,000	-	20,000,000	70,000,000	80,000,000
1331102600 Africa Environmental Health and Pollution Management Project	-	228,000,000	-	228,000,000	168,700,000	40,000,000
1331102700 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD	-	165,200,000	-	165,200,000	127,000,000	44,700,000

**VOTE D1331 State Department for Environment & Climate Change**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required for the year ending 30th June, 2024 for capital expenditure for the State Department for Forestry

(KShs 1,901,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1331102800 Strategic Sector Support Phase II	-	46,000,000	-	46,000,000	46,000,000	16,000,000
1331102900 L Victoria Climate Resilience & Environmental Mngmt Prj(LVCREMP)	-	20,000,000	-	20,000,000	20,000,000	20,000,000
1331103000 Integrated SC Toolkit to Improve the Transmission of Information	-	15,800,000	-	15,800,000	15,800,000	15,800,000
1331103300 Kenya Gold Mercury-Free ASGM Project	-	180,000,000	70,000,000	110,000,000	55,000,000	65,000,000
<b>TOTAL FOR VOTE D1331 State Department for Environment &amp; Climate Change</b>	-	<b>2,041,000,000</b>	<b>140,000,000</b>	<b>1,901,000,000</b>	<b>2,046,000,000</b>	<b>2,265,000,000</b>

**VOTE D1331 State Department for Environment & Climate Change**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1331 State Department for Environment & Climate Change

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1331100200 Phasing out Ozone Depleting Substances Project Operationalized.</b>				
<b>1331100201 Headquarters</b>				
2640500 Other Capital Grants and Transfers	-	25,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1331100200 Phasing out Ozone Depleting Substances Project Operationalized</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>25,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1331100300 Support to Kenya for the Revision of the NBSAPs and Development of F.</b>				
<b>1331100301 Headquarters</b>				
2640500 Other Capital Grants and Transfers	-	14,000,000	4,000,000	4,000,000
<b>GROSS EXPENDITURE</b>	-	<b>14,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>14,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>
<b>1331100300 Support to Kenya for the Revision of the NBSAPs and Development of Fi</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>14,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>
<b>1331100400 Green Innovation Award Project-NetFund.</b>				
<b>1331100401 Green Innovation Award - Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	85,000,000
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	<b>30,000,000</b>	<b>85,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	<b>30,000,000</b>	<b>85,000,000</b>
<b>1331100400 Green Innovation Award Project-NetFund</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>30,000,000</b>	<b>30,000,000</b>	<b>85,000,000</b>
<b>1331100500 Purchase of digital instrument.</b>				
<b>1331100501 Purchase of digital instrument - Headquarters</b>				
2211300 Other Operating Expenses	-	20,000,000	20,000,000	20,000,000
2220200 Routine Maintenance - Other Assets	-	20,000,000	20,000,000	20,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	40,000,000	50,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	-	<b>80,000,000</b>	<b>90,000,000</b>	<b>110,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>80,000,000</b>	<b>90,000,000</b>	<b>110,000,000</b>
<b>1331100500 Purchase of digital instrument</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>80,000,000</b>	<b>90,000,000</b>	<b>110,000,000</b>
<b>1331100600 High Performance Computing Platform.</b>				
<b>1331100601 High Performance Computing Platform - Headquarters</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	37,000,000	69,500,000	79,500,000
<b>GROSS EXPENDITURE</b>	-	<b>37,000,000</b>	<b>69,500,000</b>	<b>79,500,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>37,000,000</b>	<b>69,500,000</b>	<b>79,500,000</b>
<b>1331100600 High Performance Computing Platform</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>37,000,000</b>	<b>69,500,000</b>	<b>79,500,000</b>

**VOTE D1331 State Department for Environment & Climate Change**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1331 State Department for Environment & Climate Change

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1331100700 Acquisition of CAT 3 Airport Weather Observing System-AWOS-PhaseIII.</b>				
<b>1331100701 Acquisition &amp; Installation of CAT 3 AWOS - Phase III - Headquarters</b>				
3110500 Construction and Civil Works	-	57,000,000	57,000,000	57,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	87,000,000	100,000,000	110,000,000
<b>GROSS EXPENDITURE</b>	-	<b>144,000,000</b>	<b>157,000,000</b>	<b>167,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>144,000,000</b>	<b>157,000,000</b>	<b>167,000,000</b>
<b>1331100700 Acquisition of CAT 3 Airport Weather Observing System-AWOS-Phase III</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>144,000,000</b>	<b>157,000,000</b>	<b>167,000,000</b>
<b>1331100800 Acquisition of CAT 3 Automatic Weather Stations (AWS) - Phase IV.</b>				
<b>1331100801 Acquisition of CAT 3 AWS - Phase IV - Headquarters</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1331100800 Acquisition of CAT 3 Automatic Weather Stations (AWS) - Phase IV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1331100900 Weather Radar Surveillance Network.</b>				
<b>1331100901 Weather Radar Surveillance Network - Headquarters</b>				
2211000 Specialised Materials and Supplies	-	30,000,000	35,000,000	30,000,000
2220200 Routine Maintenance - Other Assets	-	45,000,000	55,000,000	60,000,000
3110500 Construction and Civil Works	-	20,000,000	30,000,000	40,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	129,000,000	155,000,000	175,000,000
<b>GROSS EXPENDITURE</b>	-	<b>224,000,000</b>	<b>275,000,000</b>	<b>305,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>224,000,000</b>	<b>275,000,000</b>	<b>305,000,000</b>
<b>1331100900 Weather Radar Surveillance Network</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>224,000,000</b>	<b>275,000,000</b>	<b>305,000,000</b>
<b>1331101000 Construction of Centres of excellence and innovation on environment.</b>				
<b>1331101001 Centres for excellence and Innovation on environment - Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	25,000,000
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>1331101000 Construction of Centres of excellence and innovation on environment</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>25,000,000</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>1331101100 Imarisha Lake Naivasha Catchment Management in Kenya.</b>				
<b>1331101101 Imarisha Lake Naivasha Catchment Management in Kenya</b>				
2640500 Other Capital Grants and Transfers	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

**VOTE D1331 State Department for Environment & Climate Change**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1331 State Department for Environment & Climate Change

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1331101100 Imarisha Lake Naivasha Catchment Management in Kenya</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	10,000,000	10,000,000	10,000,000
<b>1331101200 Sound Chemicals Management Mainstreaming &amp; UPOPs Reduction in Kenya.</b>				
<b>1331101201 Sound Chemicals Management Mainstreaming &amp; UPOPs Reduction in Kenya</b>				
2640500 Other Capital Grants and Transfers	-	117,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	117,000,000	-	-
Appropriations in Aid	-	70,000,000	-	-
1320200 Grants from International Organizations	-	70,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	47,000,000	-	-
<b>1331101200 Sound Chemicals Management Mainstreaming &amp; UPOPs Reduction in Kenya</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	47,000,000	-	-
<b>1331101300 National Solid Waste Management.</b>				
<b>1331101301 National Solid Waste Management</b>				
2640500 Other Capital Grants and Transfers	-	80,000,000	140,000,000	160,000,000
<b>GROSS EXPENDITURE</b>	-	80,000,000	140,000,000	160,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	80,000,000	140,000,000	160,000,000
<b>1331101300 National Solid Waste Management</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	80,000,000	140,000,000	160,000,000
<b>1331101500 Mitigation &amp; Management of Soil Loss-Under Kenya Water Towers Agency.</b>				
<b>1331101501 Mitigation &amp; Management of Soil Loss-Under Kenya Water Towers Agency</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	100,000,000	120,000,000
<b>GROSS EXPENDITURE</b>	-	55,000,000	100,000,000	120,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	55,000,000	100,000,000	120,000,000
<b>1331101500 Mitigation &amp; Management of Soil Loss-Under Kenya Water Towers Agency</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	55,000,000	100,000,000	120,000,000
<b>1331101600 Community Livelihood Improvement Programme (CLIP).</b>				
<b>1331101601 Community Livelihood Improvement Programme (CLIP)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	115,000,000	130,000,000
<b>GROSS EXPENDITURE</b>	-	75,000,000	115,000,000	130,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	75,000,000	115,000,000	130,000,000
<b>1331101600 Community Livelihood Improvement Programme (CLIP)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	75,000,000	115,000,000	130,000,000
<b>1331101700 Plastic Waste Management and Pollution Control.</b>				
<b>1331101701 Plastic Waste Management and Pollution Control</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	15,000,000	15,000,000	25,000,000
2210800 Hospitality Supplies and Services	-	10,000,000	12,000,000	15,000,000
2211000 Specialised Materials and Supplies	-	15,000,000	20,000,000	25,000,000

**VOTE D1331 State Department for Environment & Climate Change**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1331 State Department for Environment & Climate Change

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2211200 Fuel Oil and Lubricants	-	5,500,000	13,000,000	25,000,000
2211300 Other Operating Expenses	-	20,000,000	40,000,000	60,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	-	85,000,000	85,000,000	85,000,000
<b>GROSS EXPENDITURE</b>	-	<b>150,500,000</b>	<b>185,000,000</b>	<b>235,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>150,500,000</b>	<b>185,000,000</b>	<b>235,000,000</b>
<b>1331101700 Plastic Waste Management and Pollution Control</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>150,500,000</b>	<b>185,000,000</b>	<b>235,000,000</b>
<b>1331101800 National Report on the Convention on Biological Diversity (CBD).</b>				
<b>1331101801 National Report on the Convention on Biological Diversity (CBD)</b>				
2210800 Hospitality Supplies and Services	-	3,500,000	3,500,000	3,500,000
2211000 Specialised Materials and Supplies	-	1,000,000	1,000,000	1,000,000
2640500 Other Capital Grants and Transfers	-	9,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,500,000</b>	<b>4,500,000</b>	<b>4,500,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>13,500,000</b>	<b>4,500,000</b>	<b>4,500,000</b>
<b>1331101800 National Report on the Convention on Biological Diversity (CBD)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>13,500,000</b>	<b>4,500,000</b>	<b>4,500,000</b>
<b>1331101900 Capacity Building for Control of Movement of Hazardous Wastes &amp; Chem.</b>				
<b>1331101901 Capacity Building for Control of Movement of Hazardous Wastes &amp; Chemi</b>				
2210800 Hospitality Supplies and Services	-	3,000,000	12,000,000	20,000,000
2211300 Other Operating Expenses	-	2,000,000	8,000,000	10,000,000
2640500 Other Capital Grants and Transfers	-	12,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>17,500,000</b>	<b>20,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>17,500,000</b>	<b>20,000,000</b>	<b>30,000,000</b>
<b>1331101900 Capacity Building for Control of Movement of Hazardous Wastes &amp; Chemi</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>17,500,000</b>	<b>20,000,000</b>	<b>30,000,000</b>
<b>1331102000 Strengthen National Institutions to Enhance Minamata and the Saicm.</b>				
<b>1331102001 Strengthen National Institutions to Enhance Minamata and the Saicm</b>				
2210800 Hospitality Supplies and Services	-	3,000,000	3,000,000	3,000,000
2211000 Specialised Materials and Supplies	-	2,000,000	2,000,000	2,000,000
2640500 Other Capital Grants and Transfers	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1331102000 Strengthen National Institutions to Enhance Minamata and the Saicm</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>20,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1331102200 Implementation of National Climate Change Action Plan.</b>				
<b>1331102201 Implementation of National Climate Change Action Plan</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	40,000,000	45,000,000	60,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	-	50,000,000	60,000,000	70,000,000

**VOTE D1331 State Department for Environment & Climate Change**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1331 State Department for Environment & Climate Change

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2210800 Hospitality Supplies and Services	-	60,000,000	80,000,000	150,000,000
2211000 Specialised Materials and Supplies	-	30,000,000	40,000,000	80,000,000
2211200 Fuel Oil and Lubricants	-	10,000,000	10,000,000	20,000,000
2211300 Other Operating Expenses	-	40,000,000	55,000,000	110,000,000
<b>GROSS EXPENDITURE</b>	-	<b>230,000,000</b>	<b>290,000,000</b>	<b>490,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>230,000,000</b>	<b>290,000,000</b>	<b>490,000,000</b>
<b>1331102200 Implementation of National Climate Change Action Plan</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>230,000,000</b>	<b>290,000,000</b>	<b>490,000,000</b>
<b>1331102300 Kenya Enabling Activities for HFC Phase Down.</b>				
<b>1331102301 Kenya Enabling Activities for HFC Phase Down</b>				
2210800 Hospitality Supplies and Services	-	2,000,000	2,000,000	2,000,000
2211000 Specialised Materials and Supplies	-	1,000,000	1,000,000	1,000,000
2640500 Other Capital Grants and Transfers	-	5,500,000	5,500,000	5,500,000
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	<b>8,500,000</b>	<b>8,500,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,500,000</b>	<b>8,500,000</b>	<b>8,500,000</b>
<b>1331102300 Kenya Enabling Activities for HFC Phase Down</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>8,500,000</b>	<b>8,500,000</b>	<b>8,500,000</b>
<b>1331102400 Securing and Protection of Water Towers.</b>				
<b>1331102401 Securing and Protection of Water Towers</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	70,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>70,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>70,000,000</b>	<b>80,000,000</b>
<b>1331102400 Securing and Protection of Water Towers</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>20,000,000</b>	<b>70,000,000</b>	<b>80,000,000</b>
<b>1331102600 Africa Environmental Health and Pollution Management Project.</b>				
<b>1331102601 Africa Environmental Health and Pollution Management Project</b>				
2640500 Other Capital Grants and Transfers	-	228,000,000	168,700,000	40,000,000
<b>GROSS EXPENDITURE</b>	-	<b>228,000,000</b>	<b>168,700,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>228,000,000</b>	<b>168,700,000</b>	<b>40,000,000</b>
<b>1331102600 Africa Environmental Health and Pollution Management Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>228,000,000</b>	<b>168,700,000</b>	<b>40,000,000</b>
<b>1331102700 Strengthening Drought Resilience for Farmers &amp; Pastoralists In IGAD.</b>				
<b>1331102701 Strengthening Drought Resilience for Farmers &amp; Pastoralists In IGAD</b>				
2640500 Other Capital Grants and Transfers	-	165,200,000	127,000,000	44,700,000
<b>GROSS EXPENDITURE</b>	-	<b>165,200,000</b>	<b>127,000,000</b>	<b>44,700,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>165,200,000</b>	<b>127,000,000</b>	<b>44,700,000</b>
<b>1331102700 Strengthening Drought Resilience for Farmers &amp; Pastoralists In IGAD</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>165,200,000</b>	<b>127,000,000</b>	<b>44,700,000</b>

**VOTE D1331 State Department for Environment & Climate Change**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1331 State Department for Environment & Climate Change

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1331102800 Strategic Sector Support Phase II.</b>				
<b>1331102801 Strategic Sector Support Phase II</b>				
2640500 Other Capital Grants and Transfers	-	46,000,000	46,000,000	16,000,000
<b>GROSS EXPENDITURE</b>	-	<b>46,000,000</b>	<b>46,000,000</b>	<b>16,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>46,000,000</b>	<b>46,000,000</b>	<b>16,000,000</b>
<b>1331102800 Strategic Sector Support Phase II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>46,000,000</b>	<b>46,000,000</b>	<b>16,000,000</b>
<b>1331102900 L Victoria Climate Resilience &amp; Environmental Mngmt Prj(LVCREMP).</b>				
<b>1331102901 L Victoria Climate Resilience &amp; Environmental Mngmt Prj(LVCREMP)</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	6,000,000	6,000,000	6,000,000
2210800 Hospitality Supplies and Services	-	8,000,000	8,000,000	8,000,000
2211300 Other Operating Expenses	-	6,000,000	6,000,000	6,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1331102900 L Victoria Climate Resilience &amp; Environmental Mngmt Prj(LVCREMP)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1331103000 Integrated SC Toolkit to Improve the Transmission of Information.</b>				
<b>1331103001 Integrated SC Toolkit to Improve the Transmission of Information</b>				
2210800 Hospitality Supplies and Services	-	2,000,000	2,000,000	2,000,000
2211200 Fuel Oil and Lubricants	-	1,000,000	1,000,000	1,000,000
2640500 Other Capital Grants and Transfers	-	12,800,000	12,800,000	12,800,000
<b>GROSS EXPENDITURE</b>	-	<b>15,800,000</b>	<b>15,800,000</b>	<b>15,800,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,800,000</b>	<b>15,800,000</b>	<b>15,800,000</b>
<b>1331103000 Integrated SC Toolkit to Improve the Transmission of Information</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>15,800,000</b>	<b>15,800,000</b>	<b>15,800,000</b>
<b>1331103300 Kenya Gold Mercury-Free ASGM Project.</b>				
<b>1331103301 Kenya Gold Mercury-Free ASGM Project</b>				
2210800 Hospitality Supplies and Services	-	15,000,000	25,000,000	30,000,000
2211000 Specialised Materials and Supplies	-	10,000,000	15,000,000	15,000,000
2211200 Fuel Oil and Lubricants	-	5,000,000	15,000,000	20,000,000
2640500 Other Capital Grants and Transfers	-	150,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>180,000,000</b>	<b>55,000,000</b>	<b>65,000,000</b>
Appropriations in Aid	-	70,000,000	-	-
1320200 Grants from International Organizations	-	70,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>110,000,000</b>	<b>55,000,000</b>	<b>65,000,000</b>
<b>1331103300 Kenya Gold Mercury-Free ASGM Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>110,000,000</b>	<b>55,000,000</b>	<b>65,000,000</b>

**VOTE D1331 State Department for Environment & Climate Change**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1331 State Department for Environment & Climate Change

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>TOTAL NET EXPENDITURE FOR VOTE D1331 State Department for Environment &amp; Climate Change</b>	Kshs.	-	<b>1,901,000,000</b>	<b>2,046,000,000</b>
			<b>2,265,000,000</b>	

**VOTE 1331 State Department for Environment & Climate Change**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1331100200 Phasing out Ozone Depleting Substances Project Operationalized.						
1331100201 Headquarters						
2640500 Other Capital Grants and Transfers	-	25,000,000	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		<b>20,000,000</b>	-	-
1331100200 Phasing out Ozone Depleting Substances Project Operationalized						
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		<b>20,000,000</b>	-	-
1331100300 Support to Kenya for the Revision of the NBSAPs and Development of F.						
1331100301 Headquarters						
2640500 Other Capital Grants and Transfers	-	14,000,000	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>14,000,000</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE</b>	-	<b>14,000,000</b>		<b>10,000,000</b>	-	-
1331100300 Support to Kenya for the Revision of the NBSAPs and Development of Fi						
<b>NET EXPENDITURE</b>	-	<b>14,000,000</b>		<b>10,000,000</b>	-	-
1331100400 Green Innovation Award Project-NetFund.						
1331100401 Green Innovation Award - Headquarters						

**VOTE 1331 State Department for Environment & Climate Change**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1331100400 Green Innovation Award Project-NetFund</b>						
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1331100500 Purchase of digital instrument.</b>						
<b>1331100501 Purchase of digital instrument - Headquarters</b>						
2211300 Other Operating Expenses	-	20,000,000	-	-	-	-
2220200 Routine Maintenance - Other Assets	-	20,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>80,000,000</b>		-	-	-
<b>1331100500 Purchase of digital instrument</b>						
<b>NET EXPENDITURE</b>	-	<b>80,000,000</b>		-	-	-
<b>1331100600 High Performance Computing Platform.</b>						
<b>1331100601 High Performance Computing Platform - Headquarters</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	37,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>37,000,000</b>	-	-	-	-

**VOTE 1331 State Department for Environment & Climate Change**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	37,000,000		-	-	-
<b>1331100600 High Performance Computing Platform</b>						
<b>NET EXPENDITURE</b>	-	37,000,000		-	-	-
<b>1331100700 Acquisition of CAT 3 Airport Weather Observing System-AWOS-PhaseIII.</b>						
<b>1331100701 Acquisition &amp; Installation of CAT 3 AWOS - Phase III - Headquarters</b>						
3110500 Construction and Civil Works	-	57,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	87,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	144,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	144,000,000		-	-	-
<b>1331100700 Acquisition of CAT 3 Airport Weather Observing System-AWOS-Phase III</b>						
<b>NET EXPENDITURE</b>	-	144,000,000		-	-	-
<b>1331100800 Acquisition of CAT 3 Automatic Weather Stations (AWS) - Phase IV.</b>						
<b>1331100801 Acquisition of CAT 3 AWS - Phase IV - Headquarters</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-
<b>1331100800 Acquisition of CAT 3 Automatic Weather Stations (AWS) - Phase IV</b>						
<b>NET EXPENDITURE</b>	-	10,000,000		-	-	-

**VOTE 1331 State Department for Environment & Climate Change**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1331100900 Weather Radar Surveillance Network.</b>						
<b>1331100901 Weather Radar Surveillance Network - Headquarters</b>						
2211000 Specialised Materials and Supplies	-	30,000,000	-	-	-	-
2220200 Routine Maintenance - Other Assets	-	45,000,000	-	-	-	-
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	129,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>224,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>224,000,000</b>				
<b>1331100900 Weather Radar Surveillance Network</b>						
<b>NET EXPENDITURE</b>	-	<b>224,000,000</b>				
<b>1331101000 Construction of Centres of excellence and innovation on environment.</b>						
<b>1331101001 Centres for excellence and Innovation on environment - Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>				
<b>1331101000 Construction of Centres of excellence and innovation on environment</b>						
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>				
<b>1331101100 Imarisha Lake Naivasha Catchment Management in Kenya.</b>						

**VOTE 1331 State Department for Environment & Climate Change**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1331101101 Imarisha Lake Naivasha Catchment Management in Kenya						
2640500 Other Capital Grants and Transfers	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
1331101100 Imarisha Lake Naivasha Catchment Management in Kenya						
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
1331101200 Sound Chemicals Management Mainstreaming & UPOPs Reduction in Kenya.						
1331101201 Sound Chemicals Management Mainstreaming & UPOPs Reduction in Kenya						
2640500 Other Capital Grants and Transfers	-	117,000,000	70,000,000	47,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>117,000,000</b>	70,000,000	<b>47,000,000</b>	-	-
Appropriations in Aid	-	70,000,000		-		-
1320200 Grants from International Organizations	-	70,000,000		-		-
<b>NET EXPENDITURE</b>	-	<b>47,000,000</b>		<b>47,000,000</b>	-	-
1331101200 Sound Chemicals Management Mainstreaming & UPOPs Reduction in Kenya						
<b>NET EXPENDITURE</b>	-	<b>47,000,000</b>		<b>47,000,000</b>	-	-
1331101300 National Solid Waste Management.						
1331101301 National Solid Waste Management						

**VOTE 1331 State Department for Environment & Climate Change**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2640500 Other Capital Grants and Transfers	-	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>80,000,000</b>				
<b>1331101300 National Solid Waste Management</b>						
<b>NET EXPENDITURE</b>	-	<b>80,000,000</b>				
<b>1331101500 Mitigation &amp; Management of Soil Loss-Under Kenya Water Towers Agency.</b>						
<b>1331101501 Mitigation &amp; Management of Soil Loss-Under Kenya Water Towers Agency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>55,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>55,000,000</b>				
<b>1331101500 Mitigation &amp; Management of Soil Loss-Under Kenya Water Towers Agency</b>						
<b>NET EXPENDITURE</b>	-	<b>55,000,000</b>				
<b>1331101600 Community Livelihood Improvement Programme (CLIP).</b>						
<b>1331101601 Community Livelihood Improvement Programme (CLIP)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>75,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>75,000,000</b>				
<b>1331101600 Community Livelihood Improvement Programme (CLIP)</b>						

**VOTE 1331 State Department for Environment & Climate Change**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>75,000,000</b>		-	-	-
<b>1331101700 Plastic Waste Management and Pollution Control.</b>						
<b>1331101701 Plastic Waste Management and Pollution Control</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	15,000,000	-	-	-	-
2210800 Hospitality Supplies and Services	-	10,000,000	-	-	-	-
2211000 Specialised Materials and Supplies	-	15,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	-	5,500,000	-	-	-	-
2211300 Other Operating Expenses	-	20,000,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	-	85,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>150,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>150,500,000</b>		-	-	-
<b>1331101700 Plastic Waste Management and Pollution Control</b>						
<b>NET EXPENDITURE</b>	-	<b>150,500,000</b>		-	-	-
<b>1331101800 National Report on the Convention on Biological Diversity (CBD).</b>						
<b>1331101801 National Report on the Convention on Biological Diversity (CBD)</b>						
2210800 Hospitality Supplies and Services	-	3,500,000	-	-	-	-
2211000 Specialised Materials and Supplies	-	1,000,000	-	-	-	-
2640500 Other Capital Grants and Transfers	-	9,000,000	-	9,000,000	-	-

**VOTE 1331 State Department for Environment & Climate Change**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	13,500,000	-	9,000,000	-	-
<b>NET EXPENDITURE</b>	-	13,500,000		9,000,000	-	-
<b>1331101800 National Report on the Convention on Biological Diversity (CBD)</b>						
<b>NET EXPENDITURE</b>	-	13,500,000		9,000,000	-	-
<b>1331101900 Capacity Building for Control of Movement of Hazardous Wastes &amp; Chem.</b>						
<b>1331101901 Capacity Building for Control of Movement of Hazardous Wastes &amp; Chemi</b>						
2210800 Hospitality Supplies and Services	-	3,000,000	-	-	-	-
2211300 Other Operating Expenses	-	2,000,000	-	-	-	-
2640500 Other Capital Grants and Transfers	-	12,500,000	-	12,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	17,500,000	-	12,500,000	-	-
<b>NET EXPENDITURE</b>	-	17,500,000		12,500,000	-	-
<b>1331101900 Capacity Building for Control of Movement of Hazardous Wastes &amp; Chemi</b>						
<b>NET EXPENDITURE</b>	-	17,500,000		12,500,000	-	-
<b>1331102000 Strengthen National Institutions to Enhance Minamata and the Saicm.</b>						
<b>1331102001 Strengthen National Institutions to Enhance Minamata and the Saicm</b>						
2210800 Hospitality Supplies and Services	-	3,000,000	-	-	-	-
2211000 Specialised Materials and Supplies	-	2,000,000	-	-	-	-
2640500 Other Capital Grants and Transfers	-	15,000,000	-	15,000,000	-	-

**VOTE 1331 State Department for Environment & Climate Change**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		<b>15,000,000</b>	-	-
<b>1331102000 Strengthen National Institutions to Enhance Minamata and the Saicm</b>						
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		<b>15,000,000</b>	-	-
<b>1331102200 Implementation of National Climate Change Action Plan.</b>						
<b>1331102201 Implementation of National Climate Change Action Plan</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	40,000,000	-	-	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	-	50,000,000	-	-	-	-
2210800 Hospitality Supplies and Services	-	60,000,000	-	-	-	-
2211000 Specialised Materials and Supplies	-	30,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	-	10,000,000	-	-	-	-
2211300 Other Operating Expenses	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>230,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>230,000,000</b>		-	-	-
<b>1331102200 Implementation of National Climate Change Action Plan</b>						
<b>NET EXPENDITURE</b>	-	<b>230,000,000</b>		-	-	-
<b>1331102300 Kenya Enabling Activities for HFC Phase Down.</b>						
<b>1331102301 Kenya Enabling Activities for HFC Phase Down</b>						

**VOTE 1331 State Department for Environment & Climate Change**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2210800 Hospitality Supplies and Services	-	2,000,000	-	-	-	-
2211000 Specialised Materials and Supplies	-	1,000,000	-	-	-	-
2640500 Other Capital Grants and Transfers	-	5,500,000	-	5,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,500,000</b>	-	<b>5,500,000</b>	-	-
<b>NET EXPENDITURE</b>	-	<b>8,500,000</b>	-	<b>5,500,000</b>	-	-
<b>1331102300 Kenya Enabling Activities for HFC Phase Down</b>						
<b>NET EXPENDITURE</b>	-	<b>8,500,000</b>		<b>5,500,000</b>	-	-
<b>1331102400 Securing and Protection of Water Towers.</b>						
<b>1331102401 Securing and Protection of Water Towers</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>1331102400 Securing and Protection of Water Towers</b>						
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1331102600 Africa Environmental Health and Pollution Management Project.</b>						
<b>1331102601 Africa Environmental Health and Pollution Management Project</b>						
2640500 Other Capital Grants and Transfers	-	228,000,000	-	178,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>228,000,000</b>	-	<b>178,000,000</b>	-	-

**VOTE 1331 State Department for Environment & Climate Change**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>228,000,000</b>		<b>178,000,000</b>	-	-
1331102600 Africa Environmental Health and Pollution Management Project						
<b>NET EXPENDITURE</b>	-	<b>228,000,000</b>		<b>178,000,000</b>	-	-
1331102700 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD.						
1331102701 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD						
2640500 Other Capital Grants and Transfers	-	165,200,000	-	132,200,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>165,200,000</b>	-	<b>132,200,000</b>	-	-
<b>NET EXPENDITURE</b>	-	<b>165,200,000</b>		<b>132,200,000</b>	-	-
1331102700 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD						
<b>NET EXPENDITURE</b>	-	<b>165,200,000</b>		<b>132,200,000</b>	-	-
1331102800 Strategic Sector Support Phase II.						
1331102801 Strategic Sector Support Phase II						
2640500 Other Capital Grants and Transfers	-	46,000,000	-	34,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>46,000,000</b>	-	<b>34,000,000</b>	-	-
<b>NET EXPENDITURE</b>	-	<b>46,000,000</b>		<b>34,000,000</b>	-	-
1331102800 Strategic Sector Support Phase II						
<b>NET EXPENDITURE</b>	-	<b>46,000,000</b>		<b>34,000,000</b>	-	-
1331102900 L Victoria Climate Resilience & Environmental Mngmt Prj(LVCREMP).						

**VOTE 1331 State Department for Environment & Climate Change**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1331102901 L Victoria Climate Resilience &amp; Environmental Mngmt Prj(LVCREMP)</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	6,000,000	-	-	-	-
2210800 Hospitality Supplies and Services	-	8,000,000	-	-	-	-
2211300 Other Operating Expenses	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1331102900 L Victoria Climate Resilience &amp; Environmental Mngmt Prj(LVCREMP)</b>						
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1331103000 Integrated SC Toolkit to Improve the Transmission of Information.</b>						
<b>1331103001 Integrated SC Toolkit to Improve the Transmission of Information</b>						
2210800 Hospitality Supplies and Services	-	2,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	-	1,000,000	-	-	-	-
2640500 Other Capital Grants and Transfers	-	12,800,000	-	12,800,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,800,000</b>	-	<b>12,800,000</b>	-	-
<b>NET EXPENDITURE</b>	-	<b>15,800,000</b>		<b>12,800,000</b>	-	-
<b>1331103000 Integrated SC Toolkit to Improve the Transmission of Information</b>						
<b>NET EXPENDITURE</b>	-	<b>15,800,000</b>		<b>12,800,000</b>	-	-
<b>1331103300 Kenya Gold Mercury-Free ASGM Project.</b>						

**VOTE 1331 State Department for Environment & Climate Change**  
**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1331103301 Kenya Gold Mercury-Free ASGM Project</b>						
2210800 Hospitality Supplies and Services	-	15,000,000	-	-	-	-
2211000 Specialised Materials and Supplies	-	10,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	-	5,000,000	-	-	-	-
2640500 Other Capital Grants and Transfers	-	150,000,000	70,000,000	80,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>180,000,000</b>	70,000,000	<b>80,000,000</b>	-	-
Appropriations in Aid	-	70,000,000		-		-
1320200 Grants from International Organizations	-	70,000,000		-		-
<b>NET EXPENDITURE</b>	-	<b>110,000,000</b>		<b>80,000,000</b>	-	-
<b>1331103300 Kenya Gold Mercury-Free ASGM Project</b>						
<b>NET EXPENDITURE</b>	-	<b>110,000,000</b>		<b>80,000,000</b>	-	-
<b>TOTAL FOR VOTE D1331 State Department for Environment &amp; Climate Change</b>	-	<b>1,901,000,000</b>	<b>140,000,000</b>	<b>556,000,000</b>	-	-

**VOTE D1332 State Department for Forestry**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required for the year ending 30th June, 2024 for capital expenditure for the State Department for Forestry

(KShs 2,469,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1332100100 Suswa Lake Magadi - Migori Environment Restoration Project	4,000,000	30,500,000	-	30,500,000	30,500,000	30,500,000
1332100200 System for Land-Based Emissions Estimation in Kenya (SLEEK)	250,000	-	-	-	-	-
1332100300 Kenya's Water Tower Protection & Climate Change (WaTER) Programme	7,500,000	-	-	-	-	-
1332100400 Forest Irrigation Climate and Green Energy PROJECT (FICaGE)	5,000,000	20,000,000	-	20,000,000	20,000,000	20,000,000
1332100500 Construction of Farmers Resource Centre- Migori	1,250,000	5,000,000	-	5,000,000	5,000,000	5,000,000
1332100600 Construction of Farmers Resource Centre- Taita Taveta	1,250,000	5,000,000	-	5,000,000	5,000,000	5,000,000
1332100700 Installation of water hydrants in Muguga and Kitui Centres	500,000	2,000,000	-	2,000,000	2,000,000	2,000,000
1332100800 Development of TIVA forest as a centre of excellence for dryland	1,000,000	4,000,000	-	4,000,000	4,000,000	4,000,000
1332100900 Development of forest research technologies	5,000,000	30,000,000	-	30,000,000	30,000,000	30,000,000
1332101000 Natural Forestry Programme	12,500,000	50,000,000	-	50,000,000	50,000,000	50,000,000
1332101100 Forest Plantations	2,500,000	10,000,000	-	10,000,000	10,000,000	10,000,000

**VOTE D1332 State Department for Forestry**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required for the year ending 30th June, 2024 for capital expenditure for the State Department for Forestry

(KShs 2,469,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1332101200 Farm and Dryland Forest Development	12,500,000	50,000,000	-	50,000,000	50,000,000	50,000,000
1332101300 Forest rangers Camps Rehabilitation	10,000,000	40,000,000	-	40,000,000	40,000,000	40,000,000
1332101400 Forest roads	12,500,000	40,000,000	-	40,000,000	40,000,000	40,000,000
1332101600 Forest Fire Protection Management Project	5,000,000	170,000,000	-	170,000,000	220,000,000	220,000,000
1332101700 Construction of Tree Seed Processing Units	70,000,000	280,000,000	-	280,000,000	280,000,000	280,000,000
1332101800 Green Zones Development Support Project Phase II	25,000,000	1,290,000,000	476,000,000	814,000,000	800,000,000	800,000,000
1332101900 Tree Growing Campaign and Rangeland Restoration	412,500,000	871,000,000	-	871,000,000	576,000,000	514,000,000
1332102000 Construction of Glass Houses - Regional	1,250,000	5,000,000	-	5,000,000	5,000,000	5,000,000
1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management	-	1,352,500,000	1,310,000,000	42,500,000	1,142,500,000	913,500,000
1332102400 Construction of Boreholes, Nursery, Water Supply & Desalination Sys	27,939,205	-	-	-	-	-
<b>TOTAL FOR VOTE D1332 State Department for Forestry</b>	<b>617,439,205</b>	<b>4,255,000,000</b>	<b>1,786,000,000</b>	<b>2,469,000,000</b>	<b>3,310,000,000</b>	<b>3,019,000,000</b>

**VOTE D1332 State Department for Forestry**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1332 State Department for Forestry

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1332100100 Suswa Lake Magadi - Migori Environment Restoration Project.</b>				
<b>1332100101 Suswa Lake Magadi - Migori Environment Restoration Project</b>				
2640500 Other Capital Grants and Transfers	4,000,000	30,500,000	30,500,000	30,500,000
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>30,500,000</b>	<b>30,500,000</b>	<b>30,500,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	<b>30,500,000</b>	<b>30,500,000</b>	<b>30,500,000</b>
<b>1332100100 Suswa Lake Magadi - Migori Environment Restoration Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>4,000,000</b>	<b>30,500,000</b>	<b>30,500,000</b>	<b>30,500,000</b>
<b>1332100200 System for Land-Based Emissions Estimation in Kenya (SLEEK).</b>				
<b>1332100201 System for Land-Based Emissions Estimation in Kenya (SLEEK) - HQ</b>				
2640500 Other Capital Grants and Transfers	250,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1332100200 System for Land-Based Emissions Estimation in Kenya (SLEEK)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1332100300 Kenya's Water Tower Protection &amp; Climate Change (WaTER) Programme.</b>				
<b>1332100301 Kenya's Water Tower Protection &amp; Climate Change (WaTER) Programme-HQ</b>				
2640500 Other Capital Grants and Transfers	7,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1332100300 Kenya's Water Tower Protection &amp; Climate Change (WaTER) Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>7,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1332100400 Forest Irrigation Climate and Green Energy PROJECT (FICaGE).</b>				
<b>1332100401 Forest Irrigation Climate and Green Energy PROJECT (FICaGE) - HQ</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1332100400 Forest Irrigation Climate and Green Energy PROJECT (FICaGE)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1332100500 Construction of Farmers Resource Centre- Migori.</b>				
<b>1332100501 Construction of Farmers Resource Centre- Migori - HQ</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,250,000	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>1,250,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,250,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1332100500 Construction of Farmers Resource Centre- Migori</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,250,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1332100600 Construction of Farmers Resource Centre- Taita Taveta.</b>				

**VOTE D1332 State Department for Forestry**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1332 State Department for Forestry

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1332100601 Construction of Farmers Resource Centre- Taita Taveta - HQ</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,250,000	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>1,250,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,250,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1332100600 Construction of Farmers Resource Centre- Taita Taveta</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,250,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1332100700 Installation of water hydrants in Muguga and Kitui Centres.</b>				
<b>1332100701 Installation of water hydrants in Muguga and Kitui Centres - HQ</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000	2,000,000	2,000,000	2,000,000
<b>GROSS EXPENDITURE</b>	<b>500,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>500,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>1332100700 Installation of water hydrants in Muguga and Kitui Centres</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>500,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>1332100800 Development of TIVA forest as a centre of excellence for dryland.</b>				
<b>1332100801 Development of TIVA forest as a centre of excellence for dryland - HQ</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	4,000,000	4,000,000	4,000,000
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>
<b>1332100800 Development of TIVA forest as a centre of excellence for dryland</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>
<b>1332100900 Development of forest research technologies.</b>				
<b>1332100901 Development of forest research technologies</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	30,000,000	30,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>1332100900 Development of forest research technologies</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>1332101000 Natural Forestry Programme.</b>				
<b>1332101001 Natural Forestry Programme - HQ</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	50,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>12,500,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,500,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1332101000 Natural Forestry Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>12,500,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1332101100 Forest Plantations.</b>				
<b>1332101101 Forest Plantations</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	10,000,000	10,000,000	10,000,000

**VOTE D1332 State Department for Forestry**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1332 State Department for Forestry

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	2,500,000	10,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	2,500,000	10,000,000	10,000,000	10,000,000
1332101100 Forest Plantations				
<b>NET EXPENDITURE Head ... KShs.</b>	2,500,000	10,000,000	10,000,000	10,000,000
1332101200 Farm and Dryland Forest Development.				
1332101201 Farm and Dryland Forest Development - HQ				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	50,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	12,500,000	50,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	12,500,000	50,000,000	50,000,000	50,000,000
1332101200 Farm and Dryland Forest Development				
<b>NET EXPENDITURE Head ... KShs.</b>	12,500,000	50,000,000	50,000,000	50,000,000
1332101300 Forest rangers Camps Rehabilitation.				
1332101301 Forest rangers Camps Rehabilitation - HQ				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	40,000,000	40,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	10,000,000	40,000,000	40,000,000	40,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	40,000,000	40,000,000	40,000,000
1332101300 Forest rangers Camps Rehabilitation				
<b>NET EXPENDITURE Head ... KShs.</b>	10,000,000	40,000,000	40,000,000	40,000,000
1332101400 Forest roads.				
1332101401 Forest roads - HQ				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	40,000,000	40,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	12,500,000	40,000,000	40,000,000	40,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	12,500,000	40,000,000	40,000,000	40,000,000
1332101400 Forest roads				
<b>NET EXPENDITURE Head ... KShs.</b>	12,500,000	40,000,000	40,000,000	40,000,000
1332101600 Forest Fire Protection Management Project.				
1332101601 Forest Fire Protection Management Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	20,000,000	20,000,000
2640500 Other Capital Grants and Transfers	-	150,000,000	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	5,000,000	170,000,000	220,000,000	220,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	170,000,000	220,000,000	220,000,000
1332101600 Forest Fire Protection Management Project				
<b>NET EXPENDITURE Head ... KShs.</b>	5,000,000	170,000,000	220,000,000	220,000,000
1332101700 Construction of Tree Seed Processing Units.				
1332101701 Construction of Tree Seed Processing Units				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	280,000,000	280,000,000	280,000,000
<b>GROSS EXPENDITURE</b>	70,000,000	280,000,000	280,000,000	280,000,000

**VOTE D1332 State Department for Forestry**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1332 State Department for Forestry

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	70,000,000	280,000,000	280,000,000	280,000,000
<b>1332101700 Construction of Tree Seed Processing Units</b>				
NET EXPENDITURE Head ... KShs.	70,000,000	280,000,000	280,000,000	280,000,000
<b>1332101800 Green Zones Development Support Project Phase II.</b>				
<b>1332101801 Green Zones Development Support Project Phase II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	1,290,000,000	800,000,000	800,000,000
GROSS EXPENDITURE	25,000,000	1,290,000,000	800,000,000	800,000,000
Appropriations in Aid	-	476,000,000	280,000,000	280,000,000
5120200 Foreign Borrowing - Direct Payments	-	476,000,000	280,000,000	280,000,000
NET EXPENDITURE Sub-Head .... KShs.	25,000,000	814,000,000	520,000,000	520,000,000
<b>1332101800 Green Zones Development Support Project Phase II</b>				
NET EXPENDITURE Head ... KShs.	25,000,000	814,000,000	520,000,000	520,000,000
<b>1332101900 Tree Growing Campaign and Rangeland Restoration.</b>				
<b>1332101901 National Tree Growing Campaign and Rangeland Restoration Project</b>				
2640500 Other Capital Grants and Transfers	47,500,000	365,000,000	226,000,000	164,000,000
GROSS EXPENDITURE	47,500,000	365,000,000	226,000,000	164,000,000
NET EXPENDITURE Sub-Head .... KShs.	47,500,000	365,000,000	226,000,000	164,000,000
<b>1332101902 National Tree Growing Campaign &amp; Rangeland Restoration - KFS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	200,000,000	200,000,000	200,000,000
GROSS EXPENDITURE	250,000,000	200,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head .... KShs.	250,000,000	200,000,000	200,000,000	200,000,000
<b>1332101903 National Tree Growing Campaign &amp; Rangeland Restoration - KEFRI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	100,000,000	60,000,000	60,000,000
GROSS EXPENDITURE	115,000,000	100,000,000	60,000,000	60,000,000
NET EXPENDITURE Sub-Head .... KShs.	115,000,000	100,000,000	60,000,000	60,000,000
<b>1332101906 Presidential Directive - Strategic Intervention (HQ)</b>				
2640500 Other Capital Grants and Transfers	-	206,000,000	90,000,000	90,000,000
GROSS EXPENDITURE	-	206,000,000	90,000,000	90,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	206,000,000	90,000,000	90,000,000
<b>1332101900 Tree Growing Campaign and Rangeland Restoration</b>				
NET EXPENDITURE Head ... KShs.	412,500,000	871,000,000	576,000,000	514,000,000
<b>1332102000 Construction of Glass Houses - Regional.</b>				
<b>1332102001 Construction of Glass Houses - Regional</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,250,000	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	1,250,000	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head .... KShs.	1,250,000	5,000,000	5,000,000	5,000,000
<b>1332102000 Construction of Glass Houses - Regional</b>				
NET EXPENDITURE Head ... KShs.	1,250,000	5,000,000	5,000,000	5,000,000
<b>1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management.</b>				

**VOTE D1332 State Department for Forestry**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D1332 State Department for Forestry

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>1332102201 Capacity Development for Modern Technology in Forest Fire Management</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,352,500,000	1,142,500,000	913,500,000
<b>GROSS EXPENDITURE</b>	-	<b>1,352,500,000</b>	<b>1,142,500,000</b>	<b>913,500,000</b>
Appropriations in Aid	-	1,310,000,000	1,100,000,000	871,000,000
5120200 Foreign Borrowing - Direct Payments	-	1,310,000,000	1,100,000,000	871,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>42,500,000</b>	<b>42,500,000</b>	<b>42,500,000</b>
<b>1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>42,500,000</b>	<b>42,500,000</b>	<b>42,500,000</b>
<b>1332102400 Construction of Boreholes, Nursery, Water Supply &amp; Desalination Sys.</b>				
<b>1332102401 Construction of Boreholes, Nursery, Water Supply &amp; Desalination Sys</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,939,205	-	-	-
<b>GROSS EXPENDITURE</b>	27,939,205	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	27,939,205	-	-	-
<b>1332102400 Construction of Boreholes, Nursery, Water Supply &amp; Desalination Sys</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	27,939,205	-	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1332 State Department for Forestry Kshs.</b>	<b>617,439,205</b>	<b>2,469,000,000</b>	<b>1,930,000,000</b>	<b>1,868,000,000</b>

**VOTE 1332 State Department for Forestry**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1332100100 Suswa Lake Magadi - Migori Environment Restoration Project.						
1332100101 Suswa Lake Magadi - Migori Environment Restoration Project						
2640500 Other Capital Grants and Transfers	4,000,000	30,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>30,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	<b>30,500,000</b>		-	-	-
1332100100 Suswa Lake Magadi - Migori Environment Restoration Project						
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	<b>30,500,000</b>		-	-	-
1332100200 System for Land-Based Emissions Estimation in Kenya (SLEEK).						
1332100201 System for Land-Based Emissions Estimation in Kenya (SLEEK) - HQ						
2640500 Other Capital Grants and Transfers	250,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>250,000</b>	-		-	-	-
1332100200 System for Land-Based Emissions Estimation in Kenya (SLEEK)						
<b>NET EXPENDITURE</b>	<b>250,000</b>	-		-	-	-
1332100300 Kenya's Water Tower Protection & Climate Change (WaTER) Programme.						
1332100301 Kenya's Water Tower Protection & Climate Change (WaTER) Programme-HQ						

**VOTE 1332 State Department for Forestry**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2640500 Other Capital Grants and Transfers	7,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1332100300 Kenya's Water Tower Protection &amp; Climate Change (WaTER) Programme</b>						
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1332100400 Forest Irrigation Climate and Green Energy PROJECT (FICaGE).</b>						
<b>1332100401 Forest Irrigation Climate and Green Energy PROJECT (FICaGE) - HQ</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1332100400 Forest Irrigation Climate and Green Energy PROJECT (FICaGE)</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1332100500 Construction of Farmers Resource Centre- Migori.</b>						
<b>1332100501 Construction of Farmers Resource Centre- Migori - HQ</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,250,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,250,000</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>1,250,000</b>	<b>5,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1332100500 Construction of Farmers Resource Centre- Migori</b>						

**VOTE 1332 State Department for Forestry**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>1,250,000</b>	<b>5,000,000</b>		-	-	-
1332100600 Construction of Farmers Resource Centre- Taita Taveta.						
1332100601 Construction of Farmers Resource Centre- Taita Taveta - HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,250,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,250,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,250,000</b>	<b>5,000,000</b>		-	-	-
1332100600 Construction of Farmers Resource Centre- Taita Taveta						
<b>NET EXPENDITURE</b>	<b>1,250,000</b>	<b>5,000,000</b>		-	-	-
1332100700 Installation of water hydrants in Muguga and Kitui Centres.						
1332100701 Installation of water hydrants in Muguga and Kitui Centres - HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>500,000</b>	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>500,000</b>	<b>2,000,000</b>		-	-	-
1332100700 Installation of water hydrants in Muguga and Kitui Centres						
<b>NET EXPENDITURE</b>	<b>500,000</b>	<b>2,000,000</b>		-	-	-
1332100800 Development of TIVA forest as a centre of excellence for dryland.						
1332100801 Development of TIVA forest as a centre of excellence for dryland - HQ						

**VOTE 1332 State Department for Forestry**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	<b>4,000,000</b>		-	-	-
1332100800 Development of TIVA forest as a centre of excellence for dryland						
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	<b>4,000,000</b>		-	-	-
1332100900 Development of forest research technologies.						
1332100901 Development of forest research technologies						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>30,000,000</b>		-	-	-
1332100900 Development of forest research technologies						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>30,000,000</b>		-	-	-
1332101000 Natural Forestry Programme.						
1332101001 Natural Forestry Programme - HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,500,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,500,000</b>	<b>50,000,000</b>		-	-	-
1332101000 Natural Forestry Programme						

**VOTE 1332 State Department for Forestry**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>12,500,000</b>	<b>50,000,000</b>		-	-	-
<b>1332101100 Forest Plantations.</b>						
<b>1332101101 Forest Plantations</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,500,000</b>	<b>10,000,000</b>		-	-	-
<b>1332101100 Forest Plantations</b>						
<b>NET EXPENDITURE</b>	<b>2,500,000</b>	<b>10,000,000</b>		-	-	-
<b>1332101200 Farm and Dryland Forest Development.</b>						
<b>1332101201 Farm and Dryland Forest Development - HQ</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,500,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,500,000</b>	<b>50,000,000</b>		-	-	-
<b>1332101200 Farm and Dryland Forest Development</b>						
<b>NET EXPENDITURE</b>	<b>12,500,000</b>	<b>50,000,000</b>		-	-	-
<b>1332101300 Forest rangers Camps Rehabilitation.</b>						
<b>1332101301 Forest rangers Camps Rehabilitation - HQ</b>						

**VOTE 1332 State Department for Forestry**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>40,000,000</b>		-	-	-
1332101300 Forest rangers Camps Rehabilitation						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>40,000,000</b>		-	-	-
1332101400 Forest roads.						
1332101401 Forest roads - HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,500,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,500,000</b>	<b>40,000,000</b>		-	-	-
1332101400 Forest roads						
<b>NET EXPENDITURE</b>	<b>12,500,000</b>	<b>40,000,000</b>		-	-	-
1332101600 Forest Fire Protection Management Project.						
1332101601 Forest Fire Protection Management Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
2640500 Other Capital Grants and Transfers	-	150,000,000	-	150,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>170,000,000</b>	-	<b>150,000,000</b>	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>170,000,000</b>		<b>150,000,000</b>	-	-

**VOTE 1332 State Department for Forestry**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1332101600 Forest Fire Protection Management Project</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>170,000,000</b>		<b>150,000,000</b>	-	-
<b>1332101700 Construction of Tree Seed Processing Units.</b>						
<b>1332101701 Construction of Tree Seed Processing Units</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	280,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>280,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>280,000,000</b>		-	-	-
<b>1332101700 Construction of Tree Seed Processing Units</b>						
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>280,000,000</b>		-	-	-
<b>1332101800 Green Zones Development Support Project Phase II.</b>						
<b>1332101801 Green Zones Development Support Project Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	1,290,000,000	-	-	476,000,000	714,000,000
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>1,290,000,000</b>	-	-	<b>476,000,000</b>	<b>714,000,000</b>
Appropriations in Aid	-	476,000,000				-
5120200 Foreign Borrowing - Direct Payments	-	476,000,000				-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>814,000,000</b>		-	-	<b>714,000,000</b>
<b>1332101800 Green Zones Development Support Project Phase II</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>814,000,000</b>		-	-	<b>714,000,000</b>

**VOTE 1332 State Department for Forestry**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1332101900 Tree Growing Campaign and Rangeland Restoration.						
1332101901 National Tree Growing Campaign and Rangeland Restoration Project						
2640500 Other Capital Grants and Transfers	47,500,000	365,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>47,500,000</b>	<b>365,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>47,500,000</b>	<b>365,000,000</b>		-	-	-
1332101902 National Tree Growing Campaign & Rangeland Restoration - KFS						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>250,000,000</b>	<b>200,000,000</b>		-	-	-
1332101903 National Tree Growing Campaign & Rangeland Restoration - KEFRI						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>115,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>115,000,000</b>	<b>100,000,000</b>		-	-	-
1332101906 Presidential Directive - Strategic Intervention (HQ)						
2640500 Other Capital Grants and Transfers	-	206,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>206,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>206,000,000</b>		-	-	-
1332101900 Tree Growing Campaign and Rangeland Restoration						
<b>NET EXPENDITURE</b>	<b>412,500,000</b>	<b>871,000,000</b>		-	-	-

**VOTE 1332 State Department for Forestry**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1332102000 Construction of Glass Houses - Regional.						
1332102001 Construction of Glass Houses - Regional						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,250,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,250,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,250,000</b>	<b>5,000,000</b>		-	-	-
1332102000 Construction of Glass Houses - Regional						
<b>NET EXPENDITURE</b>	<b>1,250,000</b>	<b>5,000,000</b>		-	-	-
1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management.						
1332102201 Capacity Development for Modern Technology in Forest Fire Management						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,352,500,000	-	-	1,310,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>1,352,500,000</b>	-	-	<b>1,310,000,000</b>	-
Appropriations in Aid	-	1,310,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	1,310,000,000		-		-
<b>NET EXPENDITURE</b>	-	<b>42,500,000</b>		-	-	-
1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management						
<b>NET EXPENDITURE</b>	-	<b>42,500,000</b>		-	-	-
1332102400 Construction of Boreholes, Nursery, Water Supply & Desalination Sys.						

**VOTE 1332 State Department for Forestry**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1332102401 Construction of Boreholes, Nursery, Water Supply & Desalination Sys						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,939,205	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,939,205</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>27,939,205</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1332102400 Construction of Boreholes, Nursery, Water Supply & Desalination Sys						
<b>NET EXPENDITURE</b>	<b>27,939,205</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL FOR VOTE D1332 State Department for Forestry</b>	<b>617,439,205</b>	<b>2,469,000,000</b>	<b>-</b>	<b>150,000,000</b>	<b>1,786,000,000</b>	<b>714,000,000</b>

**VOTE D2021 National Land Commission**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the National Land Commission, for capital expenditure.

(KShs 106,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
2021100200 ICT Networking & Infrastructure	-	106,000,000	-	106,000,000	185,000,000	33,000,000
<b>TOTAL FOR VOTE D2021 National Land Commission</b>	-	<b>106,000,000</b>	-	<b>106,000,000</b>	<b>185,000,000</b>	<b>33,000,000</b>

**VOTE D2021 National Land Commission**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D2021 National Land Commission

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>2021100200 ICT Networking &amp; Infrastructure.</b>				
<b>2021100201 ICT Networking &amp; Infrastructure - Headquarters</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	106,000,000	185,000,000	33,000,000
<b>GROSS EXPENDITURE</b>	-	<b>106,000,000</b>	<b>185,000,000</b>	<b>33,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>106,000,000</b>	<b>185,000,000</b>	<b>33,000,000</b>
<b>2021100200 ICT Networking &amp; Infrastructure</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>106,000,000</b>	<b>185,000,000</b>	<b>33,000,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D2021 National Land Commission Kshs.</b>	-	<b>106,000,000</b>	<b>185,000,000</b>	<b>33,000,000</b>

**VOTE 2021 National Land Commission**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2021100200 ICT Networking & Infrastructure.						
2021100201 ICT Networking & Infrastructure - Headquarters						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	106,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>106,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>106,000,000</b>		-	-	-
2021100200 ICT Networking & Infrastructure						
<b>NET EXPENDITURE</b>	-	<b>106,000,000</b>		-	-	-
<b>TOTAL FOR VOTE D2021 National Land Commission</b>	-	<b>106,000,000</b>	-	-	-	-

**VOTE D2031 Independent Electoral and Boundaries Commission**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the Independent Electoral and Boundaries Commission, for capital expenditure.

(KShs 77,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
2031100200 Construction of regional warehouse Isiolo	-	15,000,000	-	15,000,000	-	-
2031100300 Construction of regional warehouse Machakos	-	20,000,000	-	20,000,000	-	-
2031100400 Construction of regional warehouse Wajir	-	27,000,000	-	27,000,000	-	-
2031100500 Construction of regional warehouse Garissa	-	15,000,000	-	15,000,000	-	-
2031101600 Construction of Uchaguzi Centre	-	-	-	-	129,710,000	49,820,000
<b>TOTAL FOR VOTE D2031 Independent Electoral and Boundaries Commission</b>	-	<b>77,000,000</b>	-	<b>77,000,000</b>	<b>129,710,000</b>	<b>49,820,000</b>

**VOTE D2031 Independent Electoral and Boundaries Commission**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D2031 Independent Electoral and Boundaries Commission

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>2031100200 Construction of regional warehouse Isiolo.</b>				
<b>2031100201 Regional warehouse Isiolo</b>				
3110200 Construction of Building	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>2031100200 Construction of regional warehouse Isiolo</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>2031100300 Construction of regional warehouse Machakos.</b>				
<b>2031100301 Regional warehouse Machakos</b>				
3110200 Construction of Building	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>2031100300 Construction of regional warehouse Machakos</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>2031100400 Construction of regional warehouse Wajir.</b>				
<b>2031100401 Regional warehouse Wajir</b>				
3110200 Construction of Building	-	27,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>27,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>27,000,000</b>	-	-
<b>2031100400 Construction of regional warehouse Wajir</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>27,000,000</b>	-	-
<b>2031100500 Construction of regional warehouse Garissa.</b>				
<b>2031100501 Regional warehouse Garissa</b>				
3110200 Construction of Building	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>2031100500 Construction of regional warehouse Garissa</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>15,000,000</b>	-	-
<b>2031101600 Construction of Uchaguzi Centre.</b>				
<b>2031101601 Construction of Uchaguzi Centre</b>				
3110200 Construction of Building	-	-	129,710,000	49,820,000
<b>GROSS EXPENDITURE</b>	-	-	<b>129,710,000</b>	<b>49,820,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>129,710,000</b>	<b>49,820,000</b>
<b>2031101600 Construction of Uchaguzi Centre</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>129,710,000</b>	<b>49,820,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D2031 Independent Electoral and Boundaries Commission KShs.</b>	-	<b>77,000,000</b>	<b>129,710,000</b>	<b>49,820,000</b>

**VOTE 2031 Independent Electoral and Boundaries Commission**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2031100200 Construction of regional warehouse Isiolo.						
2031100201 Regional warehouse Isiolo						
3110200 Construction of Building	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>			-	-
2031100200 Construction of regional warehouse Isiolo						
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>			-	-
2031100300 Construction of regional warehouse Machakos.						
2031100301 Regional warehouse Machakos						
3110200 Construction of Building	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>			-	-
2031100300 Construction of regional warehouse Machakos						
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>			-	-
2031100400 Construction of regional warehouse Wajir.						
2031100401 Regional warehouse Wajir						

**VOTE 2031 Independent Electoral and Boundaries Commission**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	27,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>27,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>27,000,000</b>			-	-
2031100400 Construction of regional warehouse Wajir						
<b>NET EXPENDITURE</b>	-	<b>27,000,000</b>			-	-
2031100500 Construction of regional warehouse Garissa.						
2031100501 Regional warehouse Garissa						
3110200 Construction of Building	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>			-	-
2031100500 Construction of regional warehouse Garissa						
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>			-	-
<b>TOTAL FOR VOTE D2031 Independent Electoral and Boundaries Commission</b>	-	<b>77,000,000</b>	-	-	-	-

**VOTE D2043 Parliamentary Joint Services**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of

(KShs 2,065,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
2043100200 Construction of Multi-Storey Office Block	800,000,000	700,000,000	-	700,000,000	400,000,000	200,000,000
2043100300 Installation of Integrated Security System	1,100,000,000	1,000,000,000	-	1,000,000,000	2,000,000,000	1,800,000,000
2043100400 Purchase of Buildings - PSC	1,000,000	50,000,000	-	50,000,000	50,000,000	100,000,000
2043100500 Refurbishment of Various Buildings	119,000,000	170,000,000	-	170,000,000	220,000,000	110,000,000
2043100600 Purchase and Development of CPST Land	445,000,000	145,000,000	-	145,000,000	1,000,000,000	1,200,000,000
<b>TOTAL FOR VOTE D2043 Parliamentary Joint Services</b>	<b>2,465,000,000</b>	<b>2,065,000,000</b>	<b>-</b>	<b>2,065,000,000</b>	<b>3,670,000,000</b>	<b>3,410,000,000</b>

**VOTE D2043 Parliamentary Joint Services**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D2043 Parliamentary Joint Services

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>2043100200 Construction of Multi-Storey Office Block.</b>				
<b>2043100201 Construction of Multi-Storey Office Block</b>				
3110200 Construction of Building	800,000,000	700,000,000	400,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>800,000,000</b>	<b>700,000,000</b>	<b>400,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>800,000,000</b>	<b>700,000,000</b>	<b>400,000,000</b>	<b>200,000,000</b>
<b>2043100200 Construction of Multi-Storey Office Block</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>800,000,000</b>	<b>700,000,000</b>	<b>400,000,000</b>	<b>200,000,000</b>
<b>2043100300 Installation of Integrated Security System.</b>				
<b>2043100301 Installation of Integrated Security System</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,100,000,000	1,000,000,000	2,000,000,000	1,800,000,000
<b>GROSS EXPENDITURE</b>	<b>1,100,000,000</b>	<b>1,000,000,000</b>	<b>2,000,000,000</b>	<b>1,800,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,100,000,000</b>	<b>1,000,000,000</b>	<b>2,000,000,000</b>	<b>1,800,000,000</b>
<b>2043100300 Installation of Integrated Security System</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,100,000,000</b>	<b>1,000,000,000</b>	<b>2,000,000,000</b>	<b>1,800,000,000</b>
<b>2043100400 Purchase of Buildings - PSC.</b>				
<b>2043100401 Purchase of Buildings - PSC</b>				
3110100 Purchase of Buildings	1,000,000	50,000,000	50,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>2043100400 Purchase of Buildings - PSC</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>2043100500 Refurbishment of Various Buildings.</b>				
<b>2043100501 Refurbishment of Various Buildings</b>				
3110300 Refurbishment of Buildings	119,000,000	170,000,000	220,000,000	110,000,000
<b>GROSS EXPENDITURE</b>	<b>119,000,000</b>	<b>170,000,000</b>	<b>220,000,000</b>	<b>110,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>119,000,000</b>	<b>170,000,000</b>	<b>220,000,000</b>	<b>110,000,000</b>
<b>2043100500 Refurbishment of Various Buildings</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>119,000,000</b>	<b>170,000,000</b>	<b>220,000,000</b>	<b>110,000,000</b>
<b>2043100600 Purchase and Development of CPST Land.</b>				
<b>2043100601 Purchase and Development of CPST Land</b>				
3110200 Construction of Building	445,000,000	145,000,000	1,000,000,000	1,200,000,000
<b>GROSS EXPENDITURE</b>	<b>445,000,000</b>	<b>145,000,000</b>	<b>1,000,000,000</b>	<b>1,200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>445,000,000</b>	<b>145,000,000</b>	<b>1,000,000,000</b>	<b>1,200,000,000</b>
<b>2043100600 Purchase and Development of CPST Land</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>445,000,000</b>	<b>145,000,000</b>	<b>1,000,000,000</b>	<b>1,200,000,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D2043 Parliamentary Joint Services KShs.</b>	<b>2,465,000,000</b>	<b>2,065,000,000</b>	<b>3,670,000,000</b>	<b>3,410,000,000</b>

**VOTE 2043 Parliamentary Joint Services**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2043100200 Construction of Multi-Storey Office Block.						
2043100201 Construction of Multi-Storey Office Block						
3110200 Construction of Building	800,000,000	700,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>800,000,000</b>	<b>700,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>800,000,000</b>	<b>700,000,000</b>		-	-	-
2043100200 Construction of Multi-Storey Office Block						
<b>NET EXPENDITURE</b>	<b>800,000,000</b>	<b>700,000,000</b>		-	-	-
2043100300 Installation of Integrated Security System.						
2043100301 Installation of Integrated Security System						
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,100,000,000	1,000,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,100,000,000</b>	<b>1,000,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,100,000,000</b>	<b>1,000,000,000</b>		-	-	-
2043100300 Installation of Integrated Security System						
<b>NET EXPENDITURE</b>	<b>1,100,000,000</b>	<b>1,000,000,000</b>		-	-	-
2043100400 Purchase of Buildings - PSC.						
2043100401 Purchase of Buildings - PSC						

**VOTE 2043 Parliamentary Joint Services**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110100 Purchase of Buildings	1,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	<b>50,000,000</b>		-	-	-
2043100400 Purchase of Buildings - PSC						
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	<b>50,000,000</b>		-	-	-
2043100500 Refurbishment of Various Buildings.						
2043100501 Refurbishment of Various Buildings						
3110300 Refurbishment of Buildings	119,000,000	170,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>119,000,000</b>	<b>170,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>119,000,000</b>	<b>170,000,000</b>		-	-	-
2043100500 Refurbishment of Various Buildings						
<b>NET EXPENDITURE</b>	<b>119,000,000</b>	<b>170,000,000</b>		-	-	-
2043100600 Purchase and Development of CPST Land.						
2043100601 Purchase and Development of CPST Land						
3110200 Construction of Building	445,000,000	145,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>445,000,000</b>	<b>145,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>445,000,000</b>	<b>145,000,000</b>		-	-	-
2043100600 Purchase and Development of CPST Land						

**VOTE 2043 Parliamentary Joint Services**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	445,000,000	145,000,000		-	-	-
<b>TOTAL FOR VOTE D2043 Parliamentary Joint Services</b>	<b>2,465,000,000</b>	<b>2,065,000,000</b>	-	-	-	-

**VOTE D2071 Public Service Commission**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required for the period ending 30th June, 2024 for capital expenditure for the Public Service Commission

(KShs 45,300,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
2071100100 Refurbishment of Old Commission House WP Item No. D207 NB-NB 1501	26,300,000	45,300,000	-	45,300,000	52,200,000	56,960,000
<b>TOTAL FOR VOTE D2071 Public Service Commission</b>	<b>26,300,000</b>	<b>45,300,000</b>	<b>-</b>	<b>45,300,000</b>	<b>52,200,000</b>	<b>56,960,000</b>

**VOTE D2071 Public Service Commission**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D2071 Public Service Commission

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
2071100100 Refurbishment of Old Commission House WP Item No. D207 NB-NB 1501.				
2071100101 Refurbishment of Old Commission House Job No 100027A				
3110500 Construction and Civil Works	26,300,000	45,300,000	52,200,000	56,960,000
<b>GROSS EXPENDITURE</b>	<b>26,300,000</b>	<b>45,300,000</b>	<b>52,200,000</b>	<b>56,960,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,300,000</b>	<b>45,300,000</b>	<b>52,200,000</b>	<b>56,960,000</b>
2071100100 Refurbishment of Old Commission House WP Item No. D207 NB-NB 1501				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>26,300,000</b>	<b>45,300,000</b>	<b>52,200,000</b>	<b>56,960,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D2071 Public Service Commission KShs.</b>	<b>26,300,000</b>	<b>45,300,000</b>	<b>52,200,000</b>	<b>56,960,000</b>

**VOTE 2071 Public Service Commission**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2071100100 Refurbishment of Old Commission House WP Item No. D207 NB-NB 1501.						
2071100101 Refurbishment of Old Commission House Job No 100027A						
3110500 Construction and Civil Works	26,300,000	45,300,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,300,000</b>	<b>45,300,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>26,300,000</b>	<b>45,300,000</b>		-	-	-
2071100100 Refurbishment of Old Commission House WP Item No. D207 NB-NB 1501						
<b>NET EXPENDITURE</b>	<b>26,300,000</b>	<b>45,300,000</b>		-	-	-
<b>TOTAL FOR VOTE D2071 Public Service Commission</b>	<b>26,300,000</b>	<b>45,300,000</b>	-	-	-	-

**VOTE D2091 Teachers Service Commission**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the Teachers Service Commission, for capital expenditure.

(KShs 1,139,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
2091100100 Construction of County Office Accommodation	26,000,000	87,000,000	43,000,000	44,000,000	-	-
2091100200 Kenya Secondary Education Quality Improvement	900,000,000	900,000,000	-	900,000,000	400,000,000	-
2091100300 Kenya Primary Education Equity in Learning Program	120,000,000	195,000,000	-	195,000,000	279,000,000	284,000,000
<b>TOTAL FOR VOTE D2091 Teachers Service Commission</b>	<b>1,046,000,000</b>	<b>1,182,000,000</b>	<b>43,000,000</b>	<b>1,139,000,000</b>	<b>679,000,000</b>	<b>284,000,000</b>

**VOTE D2091 Teachers Service Commission**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D2091 Teachers Service Commission

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2022/2023	2023/2024	2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>2091100100 Construction of County Office Accommodation.</b>				
<b>2091100103 Construction of County Office Accommodation - Kilifi</b>				
3110200 Construction of Building	28,000,000	38,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>28,000,000</b>	<b>38,000,000</b>	-	-
Appropriations in Aid	15,000,000	18,000,000	-	-
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	15,000,000	18,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,000,000</b>	<b>20,000,000</b>	-	-
<b>2091100104 Construction of Machakos County Office</b>				
3110200 Construction of Building	28,000,000	49,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>28,000,000</b>	<b>49,000,000</b>	-	-
Appropriations in Aid	15,000,000	25,000,000	-	-
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	15,000,000	25,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,000,000</b>	<b>24,000,000</b>	-	-
<b>2091100100 Construction of County Office Accommodation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>26,000,000</b>	<b>44,000,000</b>	-	-
<b>2091100200 Kenya Secondary Education Quality Improvement.</b>				
<b>2091100201 Kenya Secondary Education Quality Improvement</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	900,000,000	900,000,000	400,000,000	-
<b>GROSS EXPENDITURE</b>	<b>900,000,000</b>	<b>900,000,000</b>	<b>400,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>900,000,000</b>	<b>900,000,000</b>	<b>400,000,000</b>	-
<b>2091100200 Kenya Secondary Education Quality Improvement</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>900,000,000</b>	<b>900,000,000</b>	<b>400,000,000</b>	-
<b>2091100300 Kenya Primary Education Equity in Learning Program.</b>				
<b>2091100301 Kenya Primary Education Equity in Learning Program</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	195,000,000	279,000,000	284,000,000
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>195,000,000</b>	<b>279,000,000</b>	<b>284,000,000</b>
Appropriations in Aid	-	-	43,000,000	43,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	-	-	43,000,000	43,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>120,000,000</b>	<b>195,000,000</b>	<b>236,000,000</b>	<b>241,000,000</b>
<b>2091100300 Kenya Primary Education Equity in Learning Program</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>120,000,000</b>	<b>195,000,000</b>	<b>236,000,000</b>	<b>241,000,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D2091 Teachers Service Commission Kshs.</b>	<b>1,046,000,000</b>	<b>1,139,000,000</b>	<b>636,000,000</b>	<b>241,000,000</b>

**VOTE 2091 Teachers Service Commission**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>2091100100 Construction of County Office Accommodation.</b>						
<b>2091100103 Construction of County Office Accommodation - Kilifi</b>						
3110200 Construction of Building	28,000,000	38,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,000,000</b>	<b>38,000,000</b>	-	-	-	-
Appropriations in Aid	15,000,000	18,000,000		-		-
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	15,000,000	18,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,000,000</b>	<b>20,000,000</b>		-	-	-
<b>2091100104 Construction of Machakos County Office</b>						
3110200 Construction of Building	28,000,000	49,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,000,000</b>	<b>49,000,000</b>	-	-	-	-
Appropriations in Aid	15,000,000	25,000,000		-		-
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	15,000,000	25,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,000,000</b>	<b>24,000,000</b>		-	-	-
<b>2091100100 Construction of County Office Accommodation</b>						
<b>NET EXPENDITURE</b>	<b>26,000,000</b>	<b>44,000,000</b>		-	-	-
<b>2091100200 Kenya Secondary Education Quality Improvement.</b>						
<b>2091100201 Kenya Secondary Education Quality Improvement</b>						

**VOTE 2091 Teachers Service Commission**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	900,000,000	900,000,000	-	-	-	900,000,000
<b>GROSS EXPENDITURE</b>	<b>900,000,000</b>	<b>900,000,000</b>	-	-	-	<b>900,000,000</b>
<b>NET EXPENDITURE</b>	<b>900,000,000</b>	<b>900,000,000</b>		-	-	<b>900,000,000</b>
2091100200 Kenya Secondary Education Quality Improvement						
<b>NET EXPENDITURE</b>	<b>900,000,000</b>	<b>900,000,000</b>		-	-	<b>900,000,000</b>
2091100300 Kenya Primary Education Equity in Learning Program.						
2091100301 Kenya Primary Education Equity in Learning Program						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	195,000,000	-	20,000,000	-	175,000,000
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>195,000,000</b>	-	<b>20,000,000</b>	-	<b>175,000,000</b>
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>195,000,000</b>		<b>20,000,000</b>	-	<b>175,000,000</b>
2091100300 Kenya Primary Education Equity in Learning Program						
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>195,000,000</b>		<b>20,000,000</b>	-	<b>175,000,000</b>
<b>TOTAL FOR VOTE D2091 Teachers Service Commission</b>	<b>1,046,000,000</b>	<b>1,139,000,000</b>	-	<b>20,000,000</b>	-	<b>1,075,000,000</b>

**VOTE D2111 Auditor General**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the Auditor General for capital expenditure.

(KShs 310,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
2111100100 Construction of OAG Headquarters at Bishops Road	3,880,000	-	-	-	400,610,000	430,410,000
2111101400 Construction of OAG Mombasa Office Block	5,000,000	300,000,000	-	300,000,000	141,000,000	160,410,000
2111101500 Institutional Support to Office of the Auditor General	10,730,000	10,000,000	-	10,000,000	10,000,000	10,000,000
<b>TOTAL FOR VOTE D2111 Auditor General</b>	<b>19,610,000</b>	<b>310,000,000</b>	-	<b>310,000,000</b>	<b>551,610,000</b>	<b>600,820,000</b>

**VOTE D2111 Auditor General**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D2111 Auditor General

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>2111100100 Construction of OAG Headquarters at Bishops Road.</b>				
<b>2111100101 Construction of OAG Headquarters at Bishops Road - HQ</b>				
3110200 Construction of Building	-	-	397,610,000	427,410,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,880,000	-	3,000,000	3,000,000
<b>GROSS EXPENDITURE</b>	<b>3,880,000</b>	<b>-</b>	<b>400,610,000</b>	<b>430,410,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,880,000</b>	<b>-</b>	<b>400,610,000</b>	<b>430,410,000</b>
<b>2111100100 Construction of OAG Headquarters at Bishops Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>3,880,000</b>	<b>-</b>	<b>400,610,000</b>	<b>430,410,000</b>
<b>2111101400 Construction of OAG Mombasa Office Block.</b>				
<b>2111101401 Construction of OAG Mombasa Office Block - HQ</b>				
3110200 Construction of Building	-	295,000,000	136,000,000	155,410,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>300,000,000</b>	<b>141,000,000</b>	<b>160,410,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>300,000,000</b>	<b>141,000,000</b>	<b>160,410,000</b>
<b>2111101400 Construction of OAG Mombasa Office Block</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>300,000,000</b>	<b>141,000,000</b>	<b>160,410,000</b>
<b>2111101500 Institutional Support to Office of the Auditor General.</b>				
<b>2111101501 Institutional Support to Office of the Auditor General - HQ</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,730,000	10,000,000	10,000,000	10,000,000
2211300 Other Operating Expenses	9,100,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,830,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
Appropriations in Aid	9,100,000	-	-	-
1320200 Grants from International Organizations	9,100,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,730,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>2111101500 Institutional Support to Office of the Auditor General</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,730,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>TOTAL NET EXPENDITURE FOR VOTE D2111 Auditor General</b>				
<b>KShs.</b>	<b>19,610,000</b>	<b>310,000,000</b>	<b>551,610,000</b>	<b>600,820,000</b>

**VOTE 2111 Auditor General**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2111100100 Construction of OAG Headquarters at Bishops Road.						
2111100101 Construction of OAG Headquarters at Bishops Road - HQ						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,880,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,880,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,880,000</b>	-	-	-	-	-
2111100100 Construction of OAG Headquarters at Bishops Road						
<b>NET EXPENDITURE</b>	<b>3,880,000</b>	-	-	-	-	-
2111101400 Construction of OAG Mombasa Office Block.						
2111101401 Construction of OAG Mombasa Office Block - HQ						
3110200 Construction of Building	-	295,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>300,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>300,000,000</b>	-	-	-	-
2111101400 Construction of OAG Mombasa Office Block						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>300,000,000</b>	-	-	-	-
2111101500 Institutional Support to Office of the Auditor General.						

**VOTE 2111 Auditor General**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>2111101501 Institutional Support to Office of the Auditor General - HQ</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,730,000	10,000,000	-	10,000,000	-	-
2211300 Other Operating Expenses	9,100,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,830,000</b>	<b>10,000,000</b>	-	<b>10,000,000</b>	-	-
Appropriations in Aid	9,100,000	-		-		-
1320200 Grants from International Organizations	9,100,000	-		-		-
<b>NET EXPENDITURE</b>	<b>10,730,000</b>	<b>10,000,000</b>		<b>10,000,000</b>	-	-
<b>2111101500 Institutional Support to Office of the Auditor General</b>						
<b>NET EXPENDITURE</b>	<b>10,730,000</b>	<b>10,000,000</b>		<b>10,000,000</b>	-	-
<b>TOTAL FOR VOTE D2111 Auditor General</b>	<b>19,610,000</b>	<b>310,000,000</b>	-	<b>10,000,000</b>	-	-

**VOTE D2141 National Gender and Equality Commission**

I. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

I. ESTIMATE of the amount required in the year ending 30th June, 2024 for the National Gender and Equality Commission, for capital expenditure.

(KShs 4,044,800)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2022/2023	Estimates 2023/2024			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2024/2025	Estimates 2025/2026
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
2141100400 Agency of Disabled & Their Networks to Fight Against Corruption	10,131,000	4,044,800	-	4,044,800	-	-
<b>TOTAL FOR VOTE D2141 National Gender and Equality Commission</b>	<b>10,131,000</b>	<b>4,044,800</b>	<b>-</b>	<b>4,044,800</b>	<b>-</b>	<b>-</b>

**VOTE D2141 National Gender and Equality Commission**

II. DEVELOPMENT EXPENDITURE SUMMARY 2023/2024 AND PROJECTED EXPENDITURE ESTIMATES FOR 2024/2025 - 2025/2026

II. Heads and Items under which this Vote will be accounted for by vote D2141 National Gender and Equality Commission

TITLE	Approved Estimates 2022/2023	Estimates 2023/2024	Projected Estimates	
			2024/2025	2025/2026
	KShs.	KShs.	KShs.	KShs.
<b>2141100400 Agency of Disabled &amp; Their Networks to Fight Against Corruption.</b>				
<b>2141100401 Agency of Disabled &amp; Their Networks to Fight Against Corruption</b>				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,001,000	1,644,800	-	-
2210500 Printing , Advertising and Information Supplies and Services	1,420,000	800,000	-	-
2210700 Training Expenses	1,680,000	400,000	-	-
2211300 Other Operating Expenses	630,000	600,000	-	-
3111000 Purchase of Office Furniture and General Equipment	1,400,000	600,000	-	-
<b>GROSS EXPENDITURE</b>	<b>10,131,000</b>	<b>4,044,800</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,131,000</b>	<b>4,044,800</b>	-	-
<b>2141100400 Agency of Disabled &amp; Their Networks to Fight Against Corruption</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,131,000</b>	<b>4,044,800</b>	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D2141 National Gender and Equality Commission Kshs.</b>	<b>10,131,000</b>	<b>4,044,800</b>	-	-

**VOTE 2141 National Gender and Equality Commission**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2022/2023	ESTIMATES 2023/2024	EXTERNAL FUNDING 2023/2024			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2141100400 Agency of Disabled & Their Networks to Fight Against Corruption.						
2141100401 Agency of Disabled & Their Networks to Fight Against Corruption						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,001,000	1,644,800	-	1,644,800	-	-
2210500 Printing , Advertising and Information Supplies and Services	1,420,000	800,000	-	800,000	-	-
2210700 Training Expenses	1,680,000	400,000	-	400,000	-	-
2211300 Other Operating Expenses	630,000	600,000	-	600,000	-	-
3111000 Purchase of Office Furniture and General Equipment	1,400,000	600,000	-	600,000	-	-
<b>GROSS EXPENDITURE</b>	<b>10,131,000</b>	<b>4,044,800</b>	-	<b>4,044,800</b>	-	-
<b>NET EXPENDITURE</b>	<b>10,131,000</b>	<b>4,044,800</b>		<b>4,044,800</b>	-	-
2141100400 Agency of Disabled & Their Networks to Fight Against Corruption						
<b>NET EXPENDITURE</b>	<b>10,131,000</b>	<b>4,044,800</b>		<b>4,044,800</b>	-	-
<b>TOTAL FOR VOTE D2141 National Gender and Equality Commission</b>	<b>10,131,000</b>	<b>4,044,800</b>	-	<b>4,044,800</b>	-	-

