

**2022/2023**  
**SUPPLEMENTARY ESTIMATES I**  
**(DEVELOPMENT EXPENDITURE)**

**ESTIMATE** of further sums required to be voted for the service  
of the year ending 30<sup>th</sup> June, 2023

**VOLUME II**  
**(VOTES D1091)**

MARCH, 2023



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**EXPENDITURE SUMMARY (DEVELOPMENT)**

<b>Details</b>	<b>Net Supplementary Estimates 2022/2023</b>	<b>Supplementary Appropriations in - Aid 2022/2023</b>
1011 Executive Office of the President	1,367,355,348	-
1024 State Department for Immigration and Citizen Services	130,000,000	-
1026 State Department for Internal Security & National Administration	50,000,000	-
1035 State Department for Development of the ASAL	306,900,000	-
1066 State Department for Early Learning & Basic Education	8,399,447,093	(500,000)
1072 State Department for Planning	2,655,450,000	10,985,641
1083 State Department for Public Health and Professional Standards	2,637,250,000	-
1092 State Department for Transport	1,390,500,000	-
1104 State Department for Irrigation	2,388,937,500	-
1169 State Department for Crop Development & Agricultural Research	13,917,995,750	160,000,000
1173 State Department for Cooperatives	20,400,000,000	-
1176 State Department for Micro, Small and Medium Enterprises Development	46,000,000	-
1177 State Department for Investment Promotion	1,355,083,333	-
1185 State Dpt for Social Protection, Senior Citizens Affairs & Special Programs	200,000,000	431,600,000
1192 State Department for Mining	131,214,400	-
1212 State Department for Gender	972,322	-
1222 State Department for Regional and Northern Corridor Development	1,762,275,392	(88,974,000)
1332 State Department for Forestry	289,500,000	-
2043 Parliamentary Joint Services	400,000,000	-
<b>SUB-TOTAL ..... Kshs.</b>	<b>57,828,881,138</b>	
<b>Less Reduction:</b>		
1021 State Department for Interior and Citizen Services	(2,623,039,556)	(13,996,378)
1023 State Department for Correctional Services	(400,000,000)	-
1032 Ministry of Devolution	(100,000,000)	-
1041 Ministry of Defence	(102,500,000)	-
1052 Ministry of Foreign Affairs	(700,000,000)	-
1064 State Department for Vocational and Technical Training	(724,500,000)	(1,000,400,000)
1065 State Department for University Education	(1,839,230,000)	(514,886,330)
1068 State Department for Post Training and Skills Development	(33,000,000)	(40,000,000)
1071 The National Treasury	(26,260,148,336)	6,532,869,555
1081 Ministry of Health	(942,851,538)	(5,863,674,552)
1091 State Department for Infrastructure	(9,640,000,000)	(26,473,567,854)
1093 State Department for Shipping and Maritime	(489,000,000)	-
1094 State Department for Housing & Urban Development	(6,800,000,000)	-

\* Denotes Deficiency

**EXPENDITURE SUMMARY (DEVELOPMENT)**

<b>Details</b>	<b>Net Supplementary Estimates 2022/2023</b>	<b>Supplementary Appropriations in - Aid 2022/2023</b>
1095 State Department for Public Works	(518,000,000)	-
1108 Ministry of Environment and Forestry	(938,000,000)	(135,500,000)
1109 Ministry of Water & Sanitation and Irrigation	(10,957,037,500)	(11,615,074,294)
1112 Ministry of Lands and Physical Planning	(1,255,500,000)	-
1122 State Department for Information Communication Technology & Innovation	(2,675,000,000)	(3,100,000,000)
1123 State Department for Broadcasting & Telecommunications	(527,875,000)	-
1132 State Department for Sports	(72,125,000)	-
1134 State Department for Culture and Heritage	(10,000,000)	-
1152 Ministry of Energy	(12,184,000,000)	(25,448,000,000)
1162 State Department for Livestock.	(418,850,000)	1,241,880,000
1166 State Department for Fisheries, Aquaculture & the Blue Economy	(3,005,470,000)	(400,000,000)
1174 State Department for Trade and Enterprise Development	(221,550,000)	-
1175 State Department for Industrialization	(2,265,083,333)	-
1184 Ministry of Labour	(150,000,000)	-
1194 Ministry of Petroleum and Mining	(576,415,500)	(225,000,000)
1202 State Department for Tourism	(318,200,000)	-
1203 State Department for Wildlife	(500,000,000)	(78,810,000)
1213 State Department for Public Service	(400,327,850)	-
1214 State Department for Youth Affairs	(503,000,000)	(20,000,000)
1252 State Law Office and Department of Justice	(62,750,000)	-
1271 Ethics and Anti-Corruption Commission	(74,617,084)	-
2021 National Land Commission	(90,300,000)	-
2091 Teachers Service Commission	(30,000,000)	30,000,000
<b>SUB-TOTAL ..... Kshs.</b>	<b>(88,408,370,697)</b>	
<b>GRAND TOTAL ..... Kshs.</b>	<b>(30,579,489,559)</b>	<b>(66,611,048,212)</b>

\* Denotes Deficiency



**Vote D1091 State Department for Infrastructure**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0202000 Road Transport	151,815,567,854	88,939,567,854	62,876,000,000	(9,640,000,000)	115,702,000,000	62,466,000,000	53,236,000,000
<b>TOTAL FOR VOTE D1091 State Department for Infrastructure</b>	<b>151,815,567,854</b>	<b>88,939,567,854</b>	<b>62,876,000,000</b>	<b>(9,640,000,000)</b>	<b>115,702,000,000</b>	<b>62,466,000,000</b>	<b>53,236,000,000</b>

**Vote D1091 State Department for Infrastructure**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road	400,000,000	-	400,000,000	(270,000,000)	180,000,000	50,000,000	130,000,000
1091100400 Mombasa Port Area Roads Development project	50,000,000	-	50,000,000	(37,500,000)	12,500,000	-	12,500,000
1091101000 Northern Corridor Transport Improvement Project	50,000,000	30,000,000	20,000,000	20,272,666	138,743,135	98,470,469	40,272,666
1091101200 Kenya Transport Sector Support Programme	1,136,037,499	216,037,499	920,000,000	(484,348,340)	983,542,382	547,890,722	435,651,660
1091101300 National Urban Transport Improvement Project (NUTRIP)	272,286,599	62,286,599	210,000,000	109,156,489	923,993,555	604,837,066	319,156,489
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	7,741,000,000	5,432,000,000	2,309,000,000	(1,306,000,000)	3,785,000,000	2,782,000,000	1,003,000,000
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars)	70,000,000	-	70,000,000	(52,500,000)	17,500,000	-	17,500,000

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FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091102000 Support to Road Sector: Capacity Building Component	259,122,500	200,000,000	59,122,500	-	259,122,500	200,000,000	59,122,500
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II	18,332,786	-	18,332,786	(13,749,590)	4,583,196	-	4,583,196
1091102400 Arusha-Holili/Taveta-Voi Road Project	25,023,499	-	25,023,499	(18,767,624)	6,255,875	-	6,255,875
1091102600 Mombasa Mariakani Highway Project	5,830,000,000	3,650,000,000	2,180,000,000	(1,586,902,458)	3,835,581,006	3,242,483,464	593,097,542
1091102900 Naro Moru - Munyu - Karisheni	34,200,000	-	34,200,000	(15,023,300)	39,805,000	20,628,300	19,176,700
1091103000 Iten - Kapsowar Phase I	10,700,000	-	10,700,000	(10,700,000)	-	-	-
1091103200 Luanda-Akala Road (phase I)	12,000,000	-	12,000,000	(12,000,000)	-	-	-
1091103300 Kasoiyo Saos Society (D350)	200,000,000	-	200,000,000	(100,000,000)	250,000,000	150,000,000	100,000,000

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FORM 2B

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091103400 Sigalagala -Musoli-Sabatia- Butere Road	60,000,000	-	60,000,000	(49,000,000)	11,000,000	-	11,000,000
1091103500 Kimilili - Misikhu Road	15,500,000	-	15,500,000	(15,500,000)	-	-	-
1091103600 Tirap - Embobut - Chesogon	23,000,000	-	23,000,000	(250,000)	55,750,000	33,000,000	22,750,000
1091103700 Ngorongo - Githunguri	35,600,000	-	35,600,000	(35,600,000)	-	-	-
1091103800 Kamagambo - Nyasembe (phase I)	50,000,000	-	50,000,000	(27,794,438)	41,045,771	18,840,209	22,205,562
1091104200 Toku Bridge	20,000,000	-	20,000,000	(13,000,000)	7,000,000	-	7,000,000
1091104300 Muthatari-Siakago-Ugweri	29,000,000	-	29,000,000	(21,750,000)	7,250,000	-	7,250,000
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads	50,000,000	-	50,000,000	(37,500,000)	12,500,000	-	12,500,000

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FORM 2B

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091104700 Muranga - Gitugi	30,000,000	-	30,000,000	(13,201,375)	34,848,897	18,050,272	16,798,625
1091104800 Mairi - Makomboki	30,000,000	-	30,000,000	(30,000,000)	-	-	-
1091105300 Giakanja -Tetu Mission Road(D4340	30,000,000	-	30,000,000	(22,500,000)	7,500,000	-	7,500,000
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)	24,000,000	-	24,000,000	(11,179,599)	26,060,004	13,239,603	12,820,401
1091105700 A2 Mathaithi - C70 Munaini	100,000,000	60,000,000	40,000,000	(40,000,000)	60,000,000	60,000,000	-
1091105800 Keroka-Kebirigo (D224)	50,000,000	-	50,000,000	(42,500,000)	7,500,000	-	7,500,000
1091105900 Gatundu - Karinga - Flyover	30,000,000	-	30,000,000	(30,000,000)	-	-	-
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	12,700,000	-	12,700,000	(12,700,000)	-	-	-

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FORM 2B

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091106400 Kabenes - Kachibora	50,000,000	-	50,000,000	(26,720,000)	34,500,000	11,220,000	23,280,000
1091106700 Gatura - Ngere - Karangi	11,000,000	-	11,000,000	(7,150,000)	3,850,000	-	3,850,000
1091107000 Baricho Bridge	80,000,000	-	80,000,000	(39,265,267)	75,160,980	34,426,247	40,734,733
1091107400 Molo - Olenguruone	20,000,000	-	20,000,000	(18,000,000)	2,000,000	-	2,000,000
1091107600 Wamumu - Machanga Phase I	5,200,000	-	5,200,000	(3,900,000)	1,300,000	-	1,300,000
1091107700 Sigiri Brdige and Approaches	9,000,000	-	9,000,000	(9,000,000)	-	-	-
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126	90,000,000	35,000,000	55,000,000	(35,750,000)	54,250,000	35,000,000	19,250,000
1091109300 Ololunga - Mukenyo - RWC 127	75,000,000	-	75,000,000	(51,150,000)	33,750,000	9,900,000	23,850,000

**Vote D1091 State Department for Infrastructure**

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091109500 Mauche - Bombo - Olunguruone-Kiptagich-Silibwet(D319)-RWC 136	60,000,000	-	60,000,000	(41,600,000)	25,000,000	6,600,000	18,400,000
1091110200 Loruk - Barpelo Road	5,000,000	-	5,000,000	(3,750,000)	1,250,000	-	1,250,000
1091110500 Chiakariga - Meru Road	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-
1091111200 Chepterit - Baraton University - Kimondi Road	38,576,555	-	38,576,555	(38,074,761)	501,794	-	501,794
1091111800 Rangala-Siaya-Bondo Road	96,444,951	96,444,951	-	-	96,444,951	96,444,951	-
1091112400 Kehancha-Suna - Masara Road	22,800,000	-	22,800,000	(17,100,000)	5,700,000	-	5,700,000
1091112500 Chebilat - Ikonge - Chabera Road	80,000,000	-	80,000,000	(60,000,000)	20,000,000	-	20,000,000
1091112600 Kitui Turn Off- Mwingi-Garissa Road	-	-	-	8,192,477	24,095,520	15,903,043	8,192,477

**Vote D1091 State Department for Infrastructure**

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091114000 Narok - Sekenani Road (C12) - Design	70,000,000	50,000,000	20,000,000	(20,000,000)	50,000,000	50,000,000	-
1091114100 Installation of Automatic Traffic Counters & Highway Traffic Database	10,000,000	-	10,000,000	(7,500,000)	2,500,000	-	2,500,000
1091114300 Maralal - North Horr Road (C77) - Design	19,000,000	-	19,000,000	(14,250,000)	4,750,000	-	4,750,000
1091114400 North Horr - Marsabit Road (C82) - Design	9,400,000	-	9,400,000	(7,050,000)	2,350,000	-	2,350,000
1091114500 Kibwezi - Mutomo - Kitui Road (B7)	625,000,000	575,000,000	50,000,000	(6,900,000)	177,500,000	134,400,000	43,100,000
1091114700 Thika - Magumu Road	200,000,000	100,000,000	100,000,000	(47,903,746)	185,283,100	133,186,846	52,096,254
1091114800 Lomut - Lokori Road - Design	23,000,000	-	23,000,000	(17,250,000)	5,750,000	-	5,750,000
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design	30,000,000	-	30,000,000	(22,500,000)	7,500,000	-	7,500,000

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REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	2,930,000,000	2,780,000,000	150,000,000	(26,997,046)	1,405,008,689	1,282,005,735	123,002,954
1091116000 Kitale -Endebes - Suam Road	1,300,000,000	1,200,000,000	100,000,000	(53,629,796)	687,853,541	641,483,337	46,370,204
1091116100 Eldoret Town Bypass Road	1,400,000,000	1,300,000,000	100,000,000	(71,878,791)	734,180,026	706,058,817	28,121,209
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2	45,000,000	-	45,000,000	(33,750,000)	11,250,000	-	11,250,000
1091116700 Nairobi - Thika Highway Improvement Project Lot 3	50,000,000	-	50,000,000	77,500,000	127,500,000	-	127,500,000
1091116900 Development Projects M& E, Quality Assurance & Audits	90,635,923	-	90,635,923	(67,976,943)	22,658,980	-	22,658,980
1091117200 Weiwei Bridge	60,000,000	-	60,000,000	(45,000,000)	15,000,000	-	15,000,000
1091117400 Marigat Bridge	60,000,000	-	60,000,000	(45,000,000)	15,000,000	-	15,000,000

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REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

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HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091117500 Endau Bridge	60,000,000	-	60,000,000	(45,000,000)	15,000,000	-	15,000,000
1091117700 Stand Khisa-Khumsalaba Road	85,230,951	85,230,951	-	-	85,230,951	85,230,951	-
1091117800 Road Reserves Mapping, protection & Network Management	60,000,000	-	60,000,000	(45,000,000)	15,000,000	-	15,000,000
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)	200,000,000	-	200,000,000	(150,000,000)	50,000,000	-	50,000,000
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)	200,000,000	-	200,000,000	(150,000,000)	50,000,000	-	50,000,000
1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance	9,753,396	-	9,753,396	(7,315,047)	2,438,349	-	2,438,349
1091119100 Turkana South Kalemungorok-Lokichar Road (A1)- Emergency Maintenance	1,190,594	-	1,190,594	(892,946)	297,648	-	297,648
1091119200 Garsen - Witu - Lamu Road(C112)	205,000,000	50,000,000	155,000,000	349,250,000	554,250,000	50,000,000	504,250,000

**Vote D1091 State Department for Infrastructure**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	130,000,000	55,000,000	75,000,000	(27,201,339)	218,010,769	170,212,108	47,798,661
1091120100 Lomut Bridge	50,000,000	-	50,000,000	(37,500,000)	12,500,000	-	12,500,000
1091120900 Garissa Municipality Roads	3,500,000	-	3,500,000	17,000,000	53,500,000	33,000,000	20,500,000
1091121900 Waiyaki Way -Redhill Link Road	120,000,000	50,000,000	70,000,000	(21,600,000)	105,000,000	56,600,000	48,400,000
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.	30,000,000	-	30,000,000	(22,500,000)	7,500,000	-	7,500,000
1091122100 Access Road To Ruai Police Station	9,006,000	-	9,006,000	(5,000,000)	4,006,000	-	4,006,000
1091123100 Githurai Kimbo Phase II	-	-	-	1,411,000	4,150,000	2,739,000	1,411,000
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)	80,000,000	-	80,000,000	(52,000,000)	28,000,000	-	28,000,000

**Vote D1091 State Department for Infrastructure**

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I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091123300 Nairobi Outering Roads	40,000,000	-	40,000,000	(10,900,000)	39,000,000	9,900,000	29,100,000
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati	100,000,000	50,000,000	50,000,000	(23,900,000)	102,500,000	76,400,000	26,100,000
1091124800 Dualling of Nairobi Eastern Bypass Project	600,000,000	50,000,000	550,000,000	4,475,000,000	5,075,000,000	50,000,000	5,025,000,000
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design	90,000,000	50,000,000	40,000,000	(30,000,000)	60,000,000	50,000,000	10,000,000
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju	9,000,000	-	9,000,000	(6,750,000)	2,250,000	-	2,250,000
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,	150,000,000	50,000,000	100,000,000	(52,900,000)	140,000,000	92,900,000	47,100,000
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads	30,000,000	-	30,000,000	(19,100,000)	17,500,000	6,600,000	10,900,000
1091125500 Kericho By-Pass	40,000,000	-	40,000,000	(25,750,000)	22,500,000	8,250,000	14,250,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091125600 Nyahururu By-Pass	60,000,000	-	60,000,000	(28,000,000)	65,000,000	33,000,000	32,000,000
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road	40,000,000	-	40,000,000	(30,000,000)	10,000,000	-	10,000,000
1091125800 Thika Bypass	180,000,000	80,000,000	100,000,000	(52,900,000)	170,000,000	122,900,000	47,100,000
1091125900 Eastlands Roads Phase II	30,000,000	-	30,000,000	(22,500,000)	7,500,000	-	7,500,000
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	40,000,000	-	40,000,000	(30,000,000)	10,000,000	-	10,000,000
1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVSRs)	483,500,000	50,000,000	433,500,000	(130,375,000)	527,375,000	224,250,000	303,125,000
1091126700 Mechanical Yards maintenance and rehabilitation	35,553,438	-	35,553,438	(5,500,000)	30,053,438	-	30,053,438
1091126900 Modernization of Materials Testing and Research facilities Phase One	82,195,000	-	82,195,000	-	82,195,000	-	82,195,000

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I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091127000 Renovation of hostels - KIHBT- Main Campus	17,000,000	-	17,000,000	-	17,000,000	-	17,000,000
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus	56,000,000	-	56,000,000	(20,000,000)	36,000,000	-	36,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus	20,000,000	-	20,000,000	(10,000,000)	10,000,000	-	10,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	40,000,000	-	40,000,000	(30,000,000)	10,000,000	-	10,000,000
1091127600 Roads project monitoring and evaluation	35,000,000	-	35,000,000	4,000,000	39,000,000	-	39,000,000
1091127700 Construction of Bridge over Galana River	100,000,000	100,000,000	-	-	-	-	-
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park	52,000,000	-	52,000,000	(33,800,000)	18,200,000	-	18,200,000

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I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

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HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091127900 Road projects technical audits	10,000,000	-	10,000,000	5,000,000	15,000,000	-	15,000,000
1091128000 Annuity Low Volume Seal Roads	10,990,000,000	10,990,000,000	-	-	1,590,000,000	1,590,000,000	-
1091128100 Gilgil - Machinery	705,000,000	605,000,000	100,000,000	(70,000,000)	535,000,000	505,000,000	30,000,000
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo	200,000,000	-	200,000,000	(80,000,000)	270,000,000	150,000,000	120,000,000
1091129600 Othaya - Karima - Kiandu	20,000,000	-	20,000,000	(15,000,000)	5,000,000	-	5,000,000
1091130800 Murang'a - Kiriani	100,000,000	-	100,000,000	(65,000,000)	35,000,000	-	35,000,000
1091131400 Isinya - Konza	50,000,000	-	50,000,000	(37,500,000)	12,500,000	-	12,500,000
1091132001 Roads 2000	795,000,000	295,000,000	500,000,000	(247,249,200)	647,500,000	394,749,200	252,750,800

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I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091132200 Malindi -Sagale	50,000,000	-	50,000,000	(37,500,000)	12,500,000	-	12,500,000
1091132400 Kamagambo-Nyasembe-Mogonga Phase II	38,000,000	-	38,000,000	(28,500,000)	9,500,000	-	9,500,000
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A	5,512,902,500	885,000,000	4,627,902,500	(3,582,314,656)	2,038,348,720	992,760,876	1,045,587,844
1091133800 Low Volume Seals Phase 1 Batch 2	3,306,000,000	300,000,000	3,006,000,000	(1,935,777,490)	2,052,110,469	981,887,959	1,070,222,510
1091133900 Low Volume Seals Phase 1 Batch 2	6,135,655,267	1,867,415,267	4,268,240,000	(1,454,860,061)	4,886,426,951	2,073,047,012	2,813,379,939
1091134100 Low Volume Seal Roads Batch 1	1,914,000,000	331,000,000	1,583,000,000	(239,614,235)	1,875,561,072	532,175,307	1,343,385,765
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)	10,423,900	-	10,423,900	(7,817,925)	2,605,975	-	2,605,975
1091134400 Malaba - Busia	5,000,000	5,000,000	-	-	5,000,000	5,000,000	-

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I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091134500 Nyaru - Iten	420,000,000	370,000,000	50,000,000	(13,500,000)	472,500,000	436,000,000	36,500,000
1091135100 Eldoret Access Roads	13,000,000	-	13,000,000	(13,000,000)	-	-	-
1091135400 Low Volume Seal Roads	4,570,100,000	355,000,000	4,215,100,000	(2,030,773,633)	3,834,042,347	1,649,715,980	2,184,326,367
1091135500 Backlog Maintenance Interventions	30,000,000	-	30,000,000	(27,620,000)	7,000,000	4,620,000	2,380,000
1091135600 Backlog Maintenance Interventions - Cont	219,000,000	-	219,000,000	(160,493,660)	62,796,340	4,290,000	58,506,340
1091135900 Spot Improvement Interventions	97,750,000	-	97,750,000	(150,000)	140,500,000	42,900,000	97,600,000
1091136500 Improvement of Umoja Innercore Roads Phase II	40,000,000	-	40,000,000	(26,000,000)	14,000,000	-	14,000,000
1091136700 Alterations and Improvement to EBK Premises	24,000,000	-	24,000,000	(15,600,000)	8,400,000	-	8,400,000

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I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091136800 NETIP	-	-	-	-	300,000,000	300,000,000	-
1091137000 Dualling of Eldoret Town	40,000,000	-	40,000,000	(30,000,000)	10,000,000	-	10,000,000
1091137100 Spot Improvement Works	84,150,000	-	84,150,000	(14,786,461)	101,855,996	32,492,457	69,363,539
1091137200 Spot Improvement Works	102,000,000	50,000,000	52,000,000	(12,550,000)	109,250,000	69,800,000	39,450,000
1091137400 Spot Improvement	232,750,000	50,000,000	182,750,000	(115,543,284)	163,929,312	96,722,596	67,206,716
1091139100 Maintenance of Crucial Road Links II	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091139400 Construction of Kahawa Sukari Eastern Access Roads	100,000,000	-	100,000,000	(85,000,000)	15,000,000	-	15,000,000
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1	2,996,423	-	2,996,423	-	2,996,423	-	2,996,423

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091139700 Spot Improvement II	110,500,000	-	110,500,000	(62,071,735)	66,341,956	17,913,691	48,428,265
1091139800 SPOT IMPROVEMENT III	137,500,000	40,000,000	97,500,000	18,525,000	185,725,000	69,700,000	116,025,000
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	5,125,000,000	5,065,000,000	60,000,000	(45,000,000)	3,380,000,000	3,365,000,000	15,000,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section	625,000,000	565,000,000	60,000,000	7,658,471	734,877,856	667,219,385	67,658,471
1091140300 Ugunja-Ukwala-Ruambwa (C92)	60,000,000	-	60,000,000	(27,397,591)	66,771,792	34,169,383	32,602,409
1091140400 Mau Narok - Kisiriri (B18)	145,000,000	65,000,000	80,000,000	(60,000,000)	85,000,000	65,000,000	20,000,000
1091140500 Ruiru – Githunguri - Uplands (C560)	300,000,000	150,000,000	150,000,000	3,342,123	402,623,891	249,281,768	153,342,123
1091140600 Posta (Naibor) – Kisima - Maralal	190,000,000	90,000,000	100,000,000	(65,000,000)	125,000,000	90,000,000	35,000,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091140800 Ejinja - Bumala	80,000,000	-	80,000,000	(60,000,000)	20,000,000	-	20,000,000
1091141000 Naivasha - Njabini	170,000,000	70,000,000	100,000,000	(65,000,000)	105,000,000	70,000,000	35,000,000
1091141900 Kitale-Morpus (KFW)	2,310,000,000	2,300,000,000	10,000,000	(7,500,000)	802,500,000	800,000,000	2,500,000
1091142300 EXIM: Nairobi Western Bypass	5,400,000,000	5,310,000,000	90,000,000	(67,500,000)	4,832,500,000	4,810,000,000	22,500,000
1091142400 Mombasa Gate Bridge (Likoni Bridge)	9,698,567,854	9,658,567,854	40,000,000	(26,000,000)	1,014,000,000	1,000,000,000	14,000,000
1091142500 Dualling Meru Town Roads - (B66/A9)	13,131,500	-	13,131,500	(8,535,475)	4,596,025	-	4,596,025
1091142700 Dualling Muthaiga - Kiambua (C32)	10,000,000	-	10,000,000	(7,500,000)	2,500,000	-	2,500,000
1091142900 Kadel - Homa Hills - Kanyadhiang	38,000,000	-	38,000,000	(28,500,000)	9,500,000	-	9,500,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091143000 SPOT IMPROVEMENT IV	127,500,000	-	127,500,000	(98,600,000)	85,000,000	56,100,000	28,900,000
1091143100 SPOT IMPROVEMENT V	557,000,000	100,000,000	457,000,000	(76,000,000)	514,000,000	133,000,000	381,000,000
1091143400 African Community Access Programme	10,000,000	-	10,000,000	(5,249,367)	13,972,450	9,221,817	4,750,633
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	200,000,000	80,000,000	120,000,000	(52,500,000)	197,000,000	129,500,000	67,500,000
1091144000 KISII BY-PASS PHASE II	80,000,000	-	80,000,000	(46,900,000)	43,000,000	9,900,000	33,100,000
1091144100 KAJIADO ACCESS ROADS	70,000,000	-	70,000,000	(35,500,000)	67,500,000	33,000,000	34,500,000
1091144200 SYOKIMAU - KATANI ROAD PHASE III	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS	80,000,000	-	80,000,000	(54,382,343)	36,522,522	10,904,865	25,617,657

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA - NGONG LINK	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1091144500 NAROK TOWN ROADS	60,000,000	-	60,000,000	(7,000,000)	91,000,000	38,000,000	53,000,000
1091145100 Monitoring and Evaluation	30,000,000	-	30,000,000	5,000,000	35,000,000	-	35,000,000
1091145300 Graduate Internship - Engineers Board of Kenya	96,000,000	-	96,000,000	(62,400,000)	33,600,000	-	33,600,000
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus	15,000,000	-	15,000,000	(10,000,000)	5,000,000	-	5,000,000
1091145700 Construction of Main Gate and Access- KIHBT Main Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091145800 Critical Emergency Intervention Roads	40,000,000	-	40,000,000	(40,000,000)	-	-	-
1091145900 Lamu Port Access Road	150,000,000	70,000,000	80,000,000	(60,000,000)	90,000,000	70,000,000	20,000,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)	1,025,829,425	493,000,000	532,829,425	(107,389,126)	968,440,299	543,000,000	425,440,299
1091146200 Low Volume Seal Roads	6,641,400,000	967,000,000	5,674,400,000	(2,687,958,142)	4,975,536,398	1,989,094,540	2,986,441,858
1091146300 Spot Improvement VI	217,000,000	50,000,000	167,000,000	(147,000,000)	150,000,000	130,000,000	20,000,000
1091146400 Spot Improvement VII	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091146500 Spot Improvement VIII	76,500,000	-	76,500,000	(68,000,000)	8,500,000	-	8,500,000
1091146600 Emergency Culverts and Bridges	30,000,000	-	30,000,000	30,500,000	60,500,000	-	60,500,000
1091147100 Ngong Road Phase II (Jica)	20,000,000	-	20,000,000	(15,000,000)	5,000,000	-	5,000,000
1091147200 Githurai Kimbo Phase III	140,000,000	50,000,000	90,000,000	(55,841,349)	132,500,000	98,341,349	34,158,651

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091147800 Access Embu University	80,000,000	-	80,000,000	1,200,000	200,000,000	118,800,000	81,200,000
1091148300 Spot Improvement IX	45,000,000	-	45,000,000	250,000	111,250,000	66,000,000	45,250,000
1091148400 Spot Improvement X	-	-	-	28,000,000	28,000,000	-	28,000,000
1091148500 Spot Improvement XI	341,500,000	50,000,000	291,500,000	(32,404,275)	519,869,115	260,773,390	259,095,725
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT	440,000,000	-	440,000,000	(129,001,000)	310,999,000	-	310,999,000
1091148800 Gilgil - Nyahururu	5,000,000	-	5,000,000	(3,750,000)	1,250,000	-	1,250,000
1091149800 Mombasa - Mtwapa	2,100,000,000	2,000,000,000	100,000,000	(49,500,000)	2,200,000,000	2,149,500,000	50,500,000
1091150000 Suswa Mai Mahiu (B7	20,000,000	-	20,000,000	(15,000,000)	5,000,000	-	5,000,000

**Vote D1091 State Department for Infrastructure**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091150200 Barpello - Tot - Sigor - Marich Pass	1,410,000,000	1,010,000,000	400,000,000	(119,005,582)	1,558,865,936	1,277,871,518	280,994,418
1091150300 Eldoret Eastern Bypass	50,000,000	-	50,000,000	(34,964,501)	19,957,350	4,921,851	15,035,499
1091150400 Kericho Northern Bypass	50,000,000	-	50,000,000	(33,675,306)	23,749,100	7,424,406	16,324,694
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)	90,000,000	-	90,000,000	(57,300,000)	52,500,000	19,800,000	32,700,000
1091150700 Construction of Thika Town Roads	180,000,000	80,000,000	100,000,000	(2,900,000)	220,000,000	122,900,000	97,100,000
1091151600 Homabay Town Roads Phase 1	90,000,000	-	90,000,000	(67,500,000)	27,500,000	5,000,000	22,500,000
1091151700 Mlolongo - Athi river - Joska	179,584,733	69,584,733	110,000,000	(57,000,000)	172,084,733	119,084,733	53,000,000
1091151800 Restoration of Damaged Offices at Works House	15,000,000	-	15,000,000	(5,000,000)	10,000,000	-	10,000,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091152000 Njabini - Kinyona	270,000,000	170,000,000	100,000,000	(24,854,350)	323,075,441	247,929,791	75,145,650
1091152100 Upgrading of Inner Core Estate Access Roads	60,000,000	50,000,000	10,000,000	12,900,000	112,500,000	89,600,000	22,900,000
1091152300 Nairobi Expressway	1,000,000,000	-	1,000,000,000	20,000,000	1,020,000,000	-	1,020,000,000
1091152400 Spot Improvement XII	137,500,000	50,000,000	87,500,000	753,701	204,260,884	116,007,183	88,253,701
1091152600 Kirinyaga Town Roads	200,000,000	50,000,000	150,000,000	(47,500,000)	302,500,000	200,000,000	102,500,000
1091152700 Spot Improvement XIII	12,750,000	-	12,750,000	(4,250,000)	8,500,000	-	8,500,000
1091152800 Low Volume Seals LVSR	3,752,000,000	1,000,000,000	2,752,000,000	(1,165,813,594)	2,534,394,721	948,208,315	1,586,186,406
1091152900 Marsabit - Shegel (B7)	150,000,000	-	150,000,000	(47,500,000)	102,500,000	-	102,500,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091153000 Spot Improvement XIV	144,250,000	-	144,250,000	(20,478,316)	158,148,336	34,376,652	123,771,684
1091153200 Spot Improvement XV	211,650,000	-	211,650,000	(121,883,913)	112,654,669	22,888,582	89,766,087
1091153300 Construction of Meru Link Roads	180,000,000	80,000,000	100,000,000	(42,900,000)	180,000,000	122,900,000	57,100,000
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design	50,000,000	-	50,000,000	(27,279,569)	32,854,209	10,133,778	22,720,431
1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22)	30,000,000	-	30,000,000	(19,500,000)	10,500,000	-	10,500,000
1091154400 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads)	1,210,000,000	1,200,000,000	10,000,000	(7,500,000)	1,202,500,000	1,200,000,000	2,500,000
1091154600 Construction of Makupa Causeway	150,000,000	-	150,000,000	1,752,500,000	1,902,500,000	-	1,902,500,000
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN	230,000,000	150,000,000	80,000,000	(2,000,000)	228,000,000	150,000,000	78,000,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091156000 Tartar Junction - Kamuino	100,000,000	-	100,000,000	(51,400,000)	75,000,000	26,400,000	48,600,000
1091156100 Spot Improvement XVI	164,750,000	50,000,000	114,750,000	72,655,705	307,226,338	119,820,633	187,405,705
1091156300 Spot Improvement XVIII	8,500,000	-	8,500,000	-	8,500,000	-	8,500,000
1091156400 Spot Improvement XIX	17,000,000	-	17,000,000	-	17,000,000	-	17,000,000
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)	5,800,000,000	5,650,000,000	150,000,000	(86,500,000)	3,784,904,969	3,721,404,969	63,500,000
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	6,000,000,000	5,850,000,000	150,000,000	(97,500,000)	4,260,095,031	4,207,595,031	52,500,000
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)	270,000,000	170,000,000	100,000,000	127,993,717	481,452,108	253,458,391	227,993,717
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)	270,000,000	170,000,000	100,000,000	(25,128,208)	322,269,977	247,398,185	74,871,792

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HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)	270,000,000	170,000,000	100,000,000	136,604,957	485,426,345	248,821,388	236,604,957
1091157000 Construction of Mau Mau Road Lot 3 ( Nyeri)	270,000,000	170,000,000	100,000,000	125,203,323	473,245,068	248,041,745	225,203,323
1091157100 Floating Bridge Across Likoni Channel	291,251,561	-	291,251,561	(199,313,515)	91,938,046	-	91,938,046
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1091157800 Kisumu Township Roads	50,000,000	-	50,000,000	(50,000,000)	-	-	-
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1	80,000,000	-	80,000,000	(80,000,000)	-	-	-
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard	200,000,000	-	200,000,000	2,670,000,000	2,870,000,000	-	2,870,000,000
1091159200 Spot Improvement XX	93,500,000	-	93,500,000	(17,500,000)	76,000,000	-	76,000,000

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HEADS	APPROVED ESTIMATES 2022/2023			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2022/2023		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091159300 Tarbaj Town Roads	50,000,000	-	50,000,000	(18,900,000)	57,500,000	26,400,000	31,100,000
1091159400 Kigumo Town Roads	70,000,000	-	70,000,000	(30,000,000)	142,500,000	102,500,000	40,000,000
1091159500 Informal Settlements Road Programme	200,000,000	-	200,000,000	(140,000,000)	60,000,000	-	60,000,000
1091159600 Horn of Africa Gateway Development Project	9,970,000,000	7,300,000,000	2,670,000,000	(752,500,000)	6,250,500,000	4,333,000,000	1,917,500,000
1091159700 Spot Improvement XXI	127,500,000	-	127,500,000	(51,000,000)	76,500,000	-	76,500,000
1091159800 Isiolo Town Roads	50,000,000	-	50,000,000	(27,300,000)	42,500,000	19,800,000	22,700,000
1091159900 Spot Improvement XXII	272,000,000	-	272,000,000	(17,500,000)	254,500,000	-	254,500,000
1091160100 Maintenance of KIHBT Main campus grounds	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091160200 Refurbishment of Classrooms -KIHBT-Main campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091160300 Construction of Training Workshop-Kisii Campus	20,000,000	-	20,000,000	(10,000,000)	10,000,000	-	10,000,000
1091160400 Construction of Classrooms -KIHBT -Main Campus	20,000,000	-	20,000,000	(10,000,000)	10,000,000	-	10,000,000
1091160500 Construction of Hostel - KIHBT -Main campus	20,000,000	-	20,000,000	(10,000,000)	10,000,000	-	10,000,000
1091160600 Construction of Training Workshop-KIBHT -Main Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091160800 Extension of Suna-Kehancha-Mulot(BI)	30,000,000	-	30,000,000	(22,500,000)	7,500,000	-	7,500,000
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni	80,000,000	-	80,000,000	(60,000,000)	20,000,000	-	20,000,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate	70,000,000	-	70,000,000	(52,500,000)	17,500,000	-	17,500,000
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)	32,000,000	-	32,000,000	(20,800,000)	11,200,000	-	11,200,000
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town	30,000,000	-	30,000,000	(30,000,000)	-	-	-
1091161400 Dualling of Limuru Road Phase 1	30,000,000	-	30,000,000	(30,000,000)	-	-	-
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II	15,000,000	-	15,000,000	(8,050,000)	360,250,000	353,300,000	6,950,000
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi	640,000,000	620,000,000	20,000,000	(13,504,000)	629,400,000	622,904,000	6,496,000
1091161700 Masalani - Kotile - Gamba - Malindi Road	27,000,000	-	27,000,000	(27,000,000)	-	-	-
1091161900 Spot Improvement XXIII	1,424,685,000	100,000,000	1,324,685,000	(818,040,522)	1,042,829,124	536,184,646	506,644,478

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091162000 Spot Improvement XXIV	347,500,000	-	347,500,000	7,500,000	355,000,000	-	355,000,000
1091162100 Spot Improvement XXV	136,000,000	-	136,000,000	40,000,000	176,000,000	-	176,000,000
1091162200 Spot Improvement XXVI	289,000,000	-	289,000,000	(27,625,000)	261,375,000	-	261,375,000
1091162400 Spot Improvement XXVIII	127,500,000	-	127,500,000	(98,750,000)	28,750,000	-	28,750,000
1091162500 Spot Improvement XXIX	119,000,000	-	119,000,000	(42,500,000)	76,500,000	-	76,500,000
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1	1,381,000,000	1,366,000,000	15,000,000	(9,750,000)	371,250,000	366,000,000	5,250,000
1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects	20,000,000	-	20,000,000	(15,000,000)	5,000,000	-	5,000,000
1091162800 Annuity Programme Lot 18: Western Region Projects	20,000,000	-	20,000,000	(15,000,000)	5,000,000	-	5,000,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091162900 Critical Roads	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1091163000 Critical Roads II	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091163200 Critical Roads IV	10,000,000	-	10,000,000	8,000,000	18,000,000	-	18,000,000
1091163400 Critical Roads VI	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091163600 Public Participation Roads II	450,000,000	-	450,000,000	(290,000,000)	160,000,000	-	160,000,000
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards	80,000,000	-	80,000,000	(56,753,005)	29,549,984	6,302,989	23,246,995
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road	1,600,000,000	1,080,000,000	520,000,000	(187,782,837)	1,703,815,185	1,371,598,022	332,217,163
1091163900 Ewaso Ngiro-Entasereka(B9)	20,000,000	-	20,000,000	(15,000,000)	5,000,000	-	5,000,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads	150,000,000	-	150,000,000	(112,500,000)	37,500,000	-	37,500,000
1091164100 Spot Improvement XXX	173,500,000	-	173,500,000	(5,100,000)	168,400,000	-	168,400,000
1091164200 Spot Improvement XXXI	8,500,000	-	8,500,000	32,000,000	40,500,000	-	40,500,000
1091164300 Rehabilitation of Moyale Biashara Street	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1091164600 Spot Improvement XXXII	873,000,000	-	873,000,000	(270,500,000)	602,500,000	-	602,500,000
1091164900 Access Roads to Affordable Housing Facilities	272,000,000	-	272,000,000	(65,250,000)	417,950,000	211,200,000	206,750,000
1091165000 Access Roads to Industrial Park Facilities	2,560,500,000	2,500,000,000	60,500,000	(14,825,000)	1,595,175,000	1,549,500,000	45,675,000
1091165100 Land Compensation and Relocation of Services- KeRRA	600,000,000	-	600,000,000	(334,000,000)	266,000,000	-	266,000,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091165200 Leseru-Marich-Lodwar-Nakodok	5,000,000	-	5,000,000	(2,363,997)	5,326,480	2,690,477	2,636,003
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus	10,000,000	-	10,000,000	15,000,000	25,000,000	-	25,000,000
1091165400 Construction of Hostel-KIBHT-Ngong Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus	20,000,000	-	20,000,000	(15,000,000)	5,000,000	-	5,000,000
1091166200 Samatar - Wajir	50,000,000	-	50,000,000	(37,500,000)	92,500,000	80,000,000	12,500,000
1091166400 Critical Roads XIII	400,000,000	-	400,000,000	(380,000,000)	20,000,000	-	20,000,000
1091166700 Public Participation Roads III	930,000,000	-	930,000,000	(680,000,000)	250,000,000	-	250,000,000
1091166800 Critical Roads XIV	975,000,000	-	975,000,000	(925,000,000)	50,000,000	-	50,000,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091166900 Critirical Roads XV	981,000,000	-	981,000,000	(931,000,000)	50,000,000	-	50,000,000
1091167000 Critical Roads XVI	660,000,000	-	660,000,000	(560,000,000)	100,000,000	-	100,000,000
1091167100 Spot Improvement XXXIII	530,500,000	-	530,500,000	(408,500,000)	122,000,000	-	122,000,000
1091167300 Spot Improvement XXXIII	-	-	-	764,000,000	764,000,000	-	764,000,000
1091167400 Spot Improvement XXXIV	-	-	-	735,000,000	735,000,000	-	735,000,000
1091167500 Critical Roads XIV	-	-	-	812,000,000	812,000,000	-	812,000,000
1091167600 Rural Roads Gravelling	-	-	-	943,000,000	943,000,000	-	943,000,000
1091167700 Rural Roads Gravelling II	-	-	-	1,050,000,000	1,050,000,000	-	1,050,000,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091167800 Rural Roads Gravelling III	-	-	-	970,000,000	970,000,000	-	970,000,000
1091167900 Critical Emergency Interventions II	-	-	-	830,000,000	830,000,000	-	830,000,000
1091168000 Spot Improvement XXXV	-	-	-	676,000,000	676,000,000	-	676,000,000
1091168100 Spot Improvement XXXVI	-	-	-	275,000,000	275,000,000	-	275,000,000
1091168200 Critical Roads Interventions	-	-	-	1,430,000,000	1,430,000,000	-	1,430,000,000
1091168300 Public Participation Roads IV	-	-	-	797,000,000	797,000,000	-	797,000,000
1091168400 Public Participation Roads V	-	-	-	203,000,000	203,000,000	-	203,000,000
1091168500 Critical Roads XV	-	-	-	52,000,000	52,000,000	-	52,000,000

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091168600 Critical Emergency Interventions II	-	-	-	720,000,000	720,000,000	-	720,000,000
1091168700 Rural Roads Murrarming	-	-	-	957,000,000	957,000,000	-	957,000,000
1091168800 Rural Roads Murrarming	-	-	-	190,000,000	190,000,000	-	190,000,000
<b>TOTAL FOR VOTE D1091 State Department for Infrastructure</b>	<b>151,815,567,854</b>	<b>88,939,567,854</b>	<b>62,876,000,000</b>	<b>(9,640,000,000)</b>	<b>115,702,000,000</b>	<b>62,466,000,000</b>	<b>53,236,000,000</b>

**Vote D1091 State Department for Infrastructure**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

HEAD	ESTIMATES YEAR 2022/2023		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road	(220,000,000)	50,000,000	(270,000,000)
1091100400 Mombasa Port Area Roads Development project	(37,500,000)	-	(37,500,000)
1091101000 Northern Corridor Transport Improvement Project	88,743,135	68,470,469	20,272,666
1091101200 Kenya Transport Sector Support Programme	(152,495,117)	331,853,223	(484,348,340)
1091101300 National Urban Transport Improvement Project (NUTRIP)	651,706,956	542,550,467	109,156,489
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	(3,956,000,000)	(2,650,000,000)	(1,306,000,000)
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars)	(52,500,000)	-	(52,500,000)
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II	(13,749,590)	-	(13,749,590)
1091102400 Arusha-Holili/Taveta-Voi Road Project	(18,767,624)	-	(18,767,624)
1091102600 Mombasa Mariakani Highway Project	(1,994,418,994)	(407,516,536)	(1,586,902,458)
1091102900 Naro Moru - Munyu - Karisheni	5,605,000	20,628,300	(15,023,300)
1091103000 Iten - Kapsowar Phase I	(10,700,000)	-	(10,700,000)
1091103200 Luanda-Akala Road (phase I)	(12,000,000)	-	(12,000,000)
1091103300 Kasoiyo Saos Society (D350)	50,000,000	150,000,000	(100,000,000)
1091103400 Sigalagala -Musoli-Sabatia- Butere Road	(49,000,000)	-	(49,000,000)
1091103500 Kimilili - Misikhu Road	(15,500,000)	-	(15,500,000)

## Vote D1091 State Department for Infrastructure

### I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

HEAD	ESTIMATES YEAR 2022/2023		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091103600 Tirap - Embobut - Chesogon	32,750,000	33,000,000	(250,000)
1091103700 Ngorongo - Githunguri	(35,600,000)	-	(35,600,000)
1091103800 Kamagambo - Nyasembe (phase I)	(8,954,229)	18,840,209	(27,794,438)
1091104200 Toku Bridge	(13,000,000)	-	(13,000,000)
1091104300 Muthatari-Siakago-Ugweri	(21,750,000)	-	(21,750,000)
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads	(37,500,000)	-	(37,500,000)
1091104700 Muranga - Gitugi	4,848,897	18,050,272	(13,201,375)
1091104800 Mairi - Makomboki	(30,000,000)	-	(30,000,000)
1091105300 Giakanja -Tetu Mission Road(D4340	(22,500,000)	-	(22,500,000)
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)	2,060,004	13,239,603	(11,179,599)
1091105700 A2 Mathaithi - C70 Munaini	(40,000,000)	-	(40,000,000)
1091105800 Keroka-Kebirigo (D224)	(42,500,000)	-	(42,500,000)
1091105900 Gatundu - Karinga - Flyover	(30,000,000)	-	(30,000,000)
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	(12,700,000)	-	(12,700,000)
1091106400 Kabenes - Kachibora	(15,500,000)	11,220,000	(26,720,000)
1091106700 Gatura - Ngere - Karangi	(7,150,000)	-	(7,150,000)
1091107000 Baricho Bridge	(4,839,020)	34,426,247	(39,265,267)

**Vote D1091 State Department for Infrastructure**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091107400 Molo - Olenguruone	(18,000,000)	-	(18,000,000)
1091107600 Wamumu - Machanga Phase I	(3,900,000)	-	(3,900,000)
1091107700 Sigiri Brdige and Approaches	(9,000,000)	-	(9,000,000)
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126	(35,750,000)	-	(35,750,000)
1091109300 Ololunga - Mukenyo - RWC 127	(41,250,000)	9,900,000	(51,150,000)
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136	(35,000,000)	6,600,000	(41,600,000)
1091110200 Loruk - Barpelo Road	(3,750,000)	-	(3,750,000)
1091111200 Chepterit - Baraton University - Kimondi Road	(38,074,761)	-	(38,074,761)
1091112400 Kehancha-Suna - Masara Road	(17,100,000)	-	(17,100,000)
1091112500 Chebilat - Ikonge - Chabera Road	(60,000,000)	-	(60,000,000)
1091112600 Kitui Turn Off- Mwingi- Garissa Road	24,095,520	15,903,043	8,192,477
1091114000 Narok - Sekenani Road (C12) - Design	(20,000,000)	-	(20,000,000)
1091114100 Installation of AutomaticTraffic Counters & Highway Traffic Database	(7,500,000)	-	(7,500,000)
1091114300 Maralal - North Horr Road (C77) - Design	(14,250,000)	-	(14,250,000)
1091114400 North Horr - Marsabit Road (C82) - Design	(7,050,000)	-	(7,050,000)
1091114500 Kibwezi - Mutomo - Kitui Road (B7)	(447,500,000)	(440,600,000)	(6,900,000)
1091114700 Thika - Magumu Road	(14,716,900)	33,186,846	(47,903,746)

**Vote D1091 State Department for Infrastructure**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091114800 Lomut - Lokori Road - Design	(17,250,000)	-	(17,250,000)
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design	(22,500,000)	-	(22,500,000)
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	(1,524,991,311)	(1,497,994,265)	(26,997,046)
1091116000 Kitale -Endebes - Suam Road	(612,146,459)	(558,516,663)	(53,629,796)
1091116100 Eldoret Town Bypass Road	(665,819,974)	(593,941,183)	(71,878,791)
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2	(33,750,000)	-	(33,750,000)
1091116700 Nairobi - Thika Highway Improvement Project Lot 3	77,500,000	-	77,500,000
1091116900 Development Projects M& E, Quality Assurance & Audits	(67,976,943)	-	(67,976,943)
1091117200 Weiwei Bridge	(45,000,000)	-	(45,000,000)
1091117400 Marigat Bridge	(45,000,000)	-	(45,000,000)
1091117500 Endau Bridge	(45,000,000)	-	(45,000,000)
1091117800 Road Reserves Mapping, protection & Network Management	(45,000,000)	-	(45,000,000)
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)	(150,000,000)	-	(150,000,000)
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)	(150,000,000)	-	(150,000,000)
1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance	(7,315,047)	-	(7,315,047)
1091119100 Turkana South Kalemungorok-Lokichar Road (A1)- Emergency Maintenance	(892,946)	-	(892,946)
1091119200 Garsen - Witu - Lamu Road(C112)	349,250,000	-	349,250,000

**Vote D1091 State Department for Infrastructure**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	88,010,769	115,212,108	(27,201,339)
1091120100 Lomut Bridge	(37,500,000)	-	(37,500,000)
1091120900 Garissa Municipality Roads	50,000,000	33,000,000	17,000,000
1091121900 Waiyaki Way -Redhill Link Road	(15,000,000)	6,600,000	(21,600,000)
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.	(22,500,000)	-	(22,500,000)
1091122100 Access Road To Ruai Police Station	(5,000,000)	-	(5,000,000)
1091123100 Githurai Kimbo Phase II	4,150,000	2,739,000	1,411,000
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)	(52,000,000)	-	(52,000,000)
1091123300 Nairobi Outering Roads	(1,000,000)	9,900,000	(10,900,000)
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati	2,500,000	26,400,000	(23,900,000)
1091124800 Dualling of Nairobi Eastern Bypass Project	4,475,000,000	-	4,475,000,000
1091124900 Ngong Road -Naivasha Road - A104 (dualling)-Design	(30,000,000)	-	(30,000,000)
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju	(6,750,000)	-	(6,750,000)
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,	(10,000,000)	42,900,000	(52,900,000)
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads	(12,500,000)	6,600,000	(19,100,000)
1091125500 Kericho By-Pass	(17,500,000)	8,250,000	(25,750,000)
1091125600 Nyahururu By-Pass	5,000,000	33,000,000	(28,000,000)

**Vote D1091 State Department for Infrastructure**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road	(30,000,000)	-	(30,000,000)
1091125800 Thika Bypass	(10,000,000)	42,900,000	(52,900,000)
1091125900 Eastlands Roads Phase II	(22,500,000)	-	(22,500,000)
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	(30,000,000)	-	(30,000,000)
1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVSRS)	43,875,000	174,250,000	(130,375,000)
1091126700 Mechanical Yards maintenance and rehabilitation	(5,500,000)	-	(5,500,000)
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus	(20,000,000)	-	(20,000,000)
1091127300 Hostel construction - KIHBT - Kisii Campus	(10,000,000)	-	(10,000,000)
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	(30,000,000)	-	(30,000,000)
1091127600 Roads project monitoring and evaluation	4,000,000	-	4,000,000
1091127700 Construction of Bridge over Galana River	(100,000,000)	(100,000,000)	-
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park	(33,800,000)	-	(33,800,000)
1091127900 Road projects technical audits	5,000,000	-	5,000,000
1091128000 Annuity Low Volume Seal Roads	(9,400,000,000)	(9,400,000,000)	-
1091128100 Gilgil - Machinery	(170,000,000)	(100,000,000)	(70,000,000)
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo	70,000,000	150,000,000	(80,000,000)
1091129600 Othaya - Karima - Kiandu	(15,000,000)	-	(15,000,000)

**Vote D1091 State Department for Infrastructure**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091130800 Murang'a - Kiriani	(65,000,000)	-	(65,000,000)
1091131400 Isinya - Konza	(37,500,000)	-	(37,500,000)
1091132001 Roads 2000	(147,500,000)	99,749,200	(247,249,200)
1091132200 Malindi -Sagale	(37,500,000)	-	(37,500,000)
1091132400 Kamagambo-Nyasembe-Mogonga Phase II	(28,500,000)	-	(28,500,000)
1091133700 Low Volume Sealed Roads (Lvsvr); Phase 1 - Batch 1A	(3,474,553,780)	107,760,876	(3,582,314,656)
1091133800 Low Volume Seals Phase 1 Batch 2	(1,253,889,531)	681,887,959	(1,935,777,490)
1091133900 Low Volume Seals Phase 1 Batch 2	(1,249,228,316)	205,631,745	(1,454,860,061)
1091134100 Low Volume Seal Roads Batch 1	(38,438,928)	201,175,307	(239,614,235)
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)	(7,817,925)	-	(7,817,925)
1091134500 Nyaru - Iten	52,500,000	66,000,000	(13,500,000)
1091135100 Eldoret Access Roads	(13,000,000)	-	(13,000,000)
1091135400 Low Volume Seal Roads	(736,057,653)	1,294,715,980	(2,030,773,633)
1091135500 Backlog Maintenance Interventions	(23,000,000)	4,620,000	(27,620,000)
1091135600 Backlog Maintenance Interventions - Cont	(156,203,660)	4,290,000	(160,493,660)
1091135900 Spot Improvement Interventions	42,750,000	42,900,000	(150,000)
1091136500 Improvement of Umoja Innercore Roads Phase II	(26,000,000)	-	(26,000,000)

**Vote D1091 State Department for Infrastructure**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091136700 Alterations and Improvement to EBK Premises	(15,600,000)	-	(15,600,000)
1091136800 NETIP	300,000,000	300,000,000	-
1091137000 Dualling of Eldoret Town	(30,000,000)	-	(30,000,000)
1091137100 Spot Improvement Works	17,705,996	32,492,457	(14,786,461)
1091137200 Spot Improvement Works	7,250,000	19,800,000	(12,550,000)
1091137400 Spot Improvement	(68,820,688)	46,722,596	(115,543,284)
1091139400 Construction of Kahawa Sukari Eastern Access Roads	(85,000,000)	-	(85,000,000)
1091139700 Spot Improvement II	(44,158,044)	17,913,691	(62,071,735)
1091139800 SPOT IMPROVEMENT III	48,225,000	29,700,000	18,525,000
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	(1,745,000,000)	(1,700,000,000)	(45,000,000)
1091140200 Mpard Package 3 - Mteza – Kibundani Section	109,877,856	102,219,385	7,658,471
1091140300 Ugunja-Ukwala-Ruambwa (C92)	6,771,792	34,169,383	(27,397,591)
1091140400 Mau Narok - Kisiriri (B18)	(60,000,000)	-	(60,000,000)
1091140500 Ruiru – Githunguri - Uplands (C560)	102,623,891	99,281,768	3,342,123
1091140600 Posta (Naibor) – Kisima - Maralal	(65,000,000)	-	(65,000,000)
1091140800 Ejinja - Bumala	(60,000,000)	-	(60,000,000)
1091141000 Naivasha - Njabini	(65,000,000)	-	(65,000,000)

**Vote D1091 State Department for Infrastructure**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091141900 Kitale-Morpus (KFW)	(1,507,500,000)	(1,500,000,000)	(7,500,000)
1091142300 EXIM: Nairobi Western Bypass	(567,500,000)	(500,000,000)	(67,500,000)
1091142400 Mombasa Gate Bridge (Likoni Bridge)	(8,684,567,854)	(8,658,567,854)	(26,000,000)
1091142500 Dualling Meru Town Roads - (B66/A9)	(8,535,475)	-	(8,535,475)
1091142700 Dualling Muthaiga - Kiambua (C32)	(7,500,000)	-	(7,500,000)
1091142900 Kadel - Homa Hills - Kanyadhiang	(28,500,000)	-	(28,500,000)
1091143000 SPOT IMPROVEMENT IV	(42,500,000)	56,100,000	(98,600,000)
1091143100 SPOT IMPROVEMENT V	(43,000,000)	33,000,000	(76,000,000)
1091143400 African Community Access Programme	3,972,450	9,221,817	(5,249,367)
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	(3,000,000)	49,500,000	(52,500,000)
1091144000 KISII BY-PASS PHASE II	(37,000,000)	9,900,000	(46,900,000)
1091144100 KAJIADO ACCESS ROADS	(2,500,000)	33,000,000	(35,500,000)
1091144200 SYOKIMAU - KATANI ROAD PHASE III	(10,000,000)	-	(10,000,000)
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS	(43,477,478)	10,904,865	(54,382,343)
1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA - NGONG LINK	(10,000,000)	-	(10,000,000)
1091144500 NAROK TOWN ROADS	31,000,000	38,000,000	(7,000,000)
1091145100 Monitoring and Evaluation	5,000,000	-	5,000,000

**Vote D1091 State Department for Infrastructure**

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I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091145300 Graduate Internship -Engineers Board of Kenya	(62,400,000)	-	(62,400,000)
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus	(10,000,000)	-	(10,000,000)
1091145800 Critical Emergency Intervention Roads	(40,000,000)	-	(40,000,000)
1091145900 Lamu Port Access Road	(60,000,000)	-	(60,000,000)
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)	(57,389,126)	50,000,000	(107,389,126)
1091146200 Low Volume Seal Roads	(1,665,863,602)	1,022,094,540	(2,687,958,142)
1091146300 Spot Improvement VI	(67,000,000)	80,000,000	(147,000,000)
1091146500 Spot Improvement VIII	(68,000,000)	-	(68,000,000)
1091146600 Emergency Culverts and Bridges	30,500,000	-	30,500,000
1091147100 Ngong Road Phase II (Jica)	(15,000,000)	-	(15,000,000)
1091147200 Githurai Kimbo Phase III	(7,500,000)	48,341,349	(55,841,349)
1091147800 Access Embu University	120,000,000	118,800,000	1,200,000
1091148300 Spot Improvement IX	66,250,000	66,000,000	250,000
1091148400 Spot Improvement X	28,000,000	-	28,000,000
1091148500 Spot Improvement XI	178,369,115	210,773,390	(32,404,275)
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT	(129,001,000)	-	(129,001,000)
1091148800 Gilgil - Nyahururu	(3,750,000)	-	(3,750,000)

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**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091149800 Mombasa - Mtwapa	100,000,000	149,500,000	(49,500,000)
1091150000 Suswa Mai Mahiu (B7)	(15,000,000)	-	(15,000,000)
1091150200 Barpello - Tot - Sigor - Marich Pass	148,865,936	267,871,518	(119,005,582)
1091150300 Eldoret Eastern Bypass	(30,042,650)	4,921,851	(34,964,501)
1091150400 Kericho Northern Bypass	(26,250,900)	7,424,406	(33,675,306)
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)	(37,500,000)	19,800,000	(57,300,000)
1091150700 Construction of Thika Town Roads	40,000,000	42,900,000	(2,900,000)
1091151600 Homabay Town Roads Phase 1	(62,500,000)	5,000,000	(67,500,000)
1091151700 Mlolongo - Athi river - Joska	(7,500,000)	49,500,000	(57,000,000)
1091151800 Restoration of Damaged Offices at Works House	(5,000,000)	-	(5,000,000)
1091152000 Njabini - Kinyona	53,075,441	77,929,791	(24,854,350)
1091152100 Upgrading of Inner Core Estate Access Roads	52,500,000	39,600,000	12,900,000
1091152300 Nairobi Expressway	20,000,000	-	20,000,000
1091152400 Spot Improvement XII	66,760,884	66,007,183	753,701
1091152600 Kirinyaga Town Roads	102,500,000	150,000,000	(47,500,000)
1091152700 Spot Improvement XIII	(4,250,000)	-	(4,250,000)
1091152800 Low Volume Seals LVSR	(1,217,605,279)	(51,791,685)	(1,165,813,594)

**Vote D1091 State Department for Infrastructure**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091152900 Marsabit - Shegel (B7)	(47,500,000)	-	(47,500,000)
1091153000 Spot Improvement XIV	13,898,336	34,376,652	(20,478,316)
1091153200 Spot Improvement XV	(98,995,331)	22,888,582	(121,883,913)
1091153300 Construction of Meru Link Roads	-	42,900,000	(42,900,000)
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design	(17,145,791)	10,133,778	(27,279,569)
1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22)	(19,500,000)	-	(19,500,000)
1091154400 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads)	(7,500,000)	-	(7,500,000)
1091154600 Construction of Makupa Causeway	1,752,500,000	-	1,752,500,000
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN	(2,000,000)	-	(2,000,000)
1091156000 Tartar Junction - Kamuino	(25,000,000)	26,400,000	(51,400,000)
1091156100 Spot Improvement XVI	142,476,338	69,820,633	72,655,705
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol-Sagana Section)	(2,015,095,031)	(1,928,595,031)	(86,500,000)
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	(1,739,904,969)	(1,642,404,969)	(97,500,000)
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)	211,452,108	83,458,391	127,993,717
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)	52,269,977	77,398,185	(25,128,208)
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)	215,426,345	78,821,388	136,604,957
1091157000 Construction of Mau Mau Road Lot 3 ( Nyeri)	203,245,068	78,041,745	125,203,323

**Vote D1091 State Department for Infrastructure**

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I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091157100 Floating Bridge Across Likoni Channel	(199,313,515)	-	(199,313,515)
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)	(10,000,000)	-	(10,000,000)
1091157800 Kisumu Township Roads	(50,000,000)	-	(50,000,000)
1091158800 Construction of Acacia Road- Kitengela Bypass - Phase 1	(80,000,000)	-	(80,000,000)
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard	2,670,000,000	-	2,670,000,000
1091159200 Spot Improvement XX	(17,500,000)	-	(17,500,000)
1091159300 Tarbaj Town Roads	7,500,000	26,400,000	(18,900,000)
1091159400 Kigumo Town Roads	72,500,000	102,500,000	(30,000,000)
1091159500 Informal Settlements Road Programme	(140,000,000)	-	(140,000,000)
1091159600 Horn of Africa Gateway Development Project	(3,719,500,000)	(2,967,000,000)	(752,500,000)
1091159700 Spot Improvement XXI	(51,000,000)	-	(51,000,000)
1091159800 Isiolo Town Roads	(7,500,000)	19,800,000	(27,300,000)
1091159900 Spot Improvement XXII	(17,500,000)	-	(17,500,000)
1091160300 Construction of Training Workshop-Kisii Campus	(10,000,000)	-	(10,000,000)
1091160400 Construction of Classrooms -KIHBT -Main Campus	(10,000,000)	-	(10,000,000)
1091160500 Construction of Hostel -KIHBT -Main campus	(10,000,000)	-	(10,000,000)
1091160800 Extension of Suna-Kehancha-Mulot(BI)	(22,500,000)	-	(22,500,000)

**Vote D1091 State Department for Infrastructure**

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I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni	(60,000,000)	-	(60,000,000)
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate	(52,500,000)	-	(52,500,000)
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)	(20,800,000)	-	(20,800,000)
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town	(30,000,000)	-	(30,000,000)
1091161400 Dualling of Limuru Road Phase 1	(30,000,000)	-	(30,000,000)
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II	345,250,000	353,300,000	(8,050,000)
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi	(10,600,000)	2,904,000	(13,504,000)
1091161700 Masalani - Kotile - Gamba - Malindi Road	(27,000,000)	-	(27,000,000)
1091161900 Spot Improvement XXIII	(381,855,876)	436,184,646	(818,040,522)
1091162000 Spot Improvement XXIV	7,500,000	-	7,500,000
1091162100 Spot Improvement XXV	40,000,000	-	40,000,000
1091162200 Spot Improvement XXVI	(27,625,000)	-	(27,625,000)
1091162400 Spot Improvement XXVIII	(98,750,000)	-	(98,750,000)
1091162500 Spot Improvement XXIX	(42,500,000)	-	(42,500,000)
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1	(1,009,750,000)	(1,000,000,000)	(9,750,000)
1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects	(15,000,000)	-	(15,000,000)
1091162800 Annuity Programme Lot 18: Western Region Projects	(15,000,000)	-	(15,000,000)

**Vote D1091 State Department for Infrastructure**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091163200 Critical Roads IV	8,000,000	-	8,000,000
1091163600 Public Participation Roads II	(290,000,000)	-	(290,000,000)
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards	(50,450,016)	6,302,989	(56,753,005)
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road	103,815,185	291,598,022	(187,782,837)
1091163900 Ewaso Ngiro-Entasereka(B9)	(15,000,000)	-	(15,000,000)
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads	(112,500,000)	-	(112,500,000)
1091164100 Spot Improvement XXX	(5,100,000)	-	(5,100,000)
1091164200 Spot Improvement XXXI	32,000,000	-	32,000,000
1091164300 Rehabilitation of Moyale Biashara Street	(20,000,000)	-	(20,000,000)
1091164600 Spot Improvement XXXII	(270,500,000)	-	(270,500,000)
1091164900 Access Roads to Affordable Housing Facilities	145,950,000	211,200,000	(65,250,000)
1091165000 Access Roads to Industrial Park Facilities	(965,325,000)	(950,500,000)	(14,825,000)
1091165100 Land Compensation and Relocation of Services-KeRRA	(334,000,000)	-	(334,000,000)
1091165200 Leseru-Marich-Lodwar-Nakodok	326,480	2,690,477	(2,363,997)
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus	15,000,000	-	15,000,000
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus	(15,000,000)	-	(15,000,000)
1091166200 Samatar - Wajir	42,500,000	80,000,000	(37,500,000)

**Vote D1091 State Department for Infrastructure**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091166400 Critical Roads XIII	(380,000,000)	-	(380,000,000)
1091166700 Public Participation Roads III	(680,000,000)	-	(680,000,000)
1091166800 Critical Roads XIV	(925,000,000)	-	(925,000,000)
1091166900 Critrical Roads XV	(931,000,000)	-	(931,000,000)
1091167000 Critical Roads XVI	(560,000,000)	-	(560,000,000)
1091167100 Spot Improvement XXXIII	(408,500,000)	-	(408,500,000)
1091167300 Spot Improvement XXXIII	764,000,000	-	764,000,000
1091167400 Spot Improvement XXXIV	735,000,000	-	735,000,000
1091167500 Critical Roads XIV	812,000,000	-	812,000,000
1091167600 Rural Roads Gravelling	943,000,000	-	943,000,000
1091167700 Rural Roads Gravelling II	1,050,000,000	-	1,050,000,000
1091167800 Rural Roads Gravelling III	970,000,000	-	970,000,000
1091167900 Critical Emergency Interventions II	830,000,000	-	830,000,000
1091168000 Spot Improvement XXXV	676,000,000	-	676,000,000
1091168100 Spot Improvement XXXVI	275,000,000	-	275,000,000
1091168200 Critical Roads Interventions	1,430,000,000	-	1,430,000,000
1091168300 Public Participation Roads IV	797,000,000	-	797,000,000

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**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2022/2023**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2023 for the State Department for Infrastructure, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2022/2023</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1091168400 Public Participation Roads V	203,000,000	-	203,000,000
1091168500 Critical Roads XV	52,000,000	-	52,000,000
1091168600 Critical Emergency Interventions II	720,000,000	-	720,000,000
1091168700 Rural Roads Murremming	957,000,000	-	957,000,000
1091168800 Rural Roads Murremming	190,000,000	-	190,000,000
<b>Total Change for Vote D1091 State Department for Infrastructure</b>	<b>(36,113,567,854)</b>	<b>(26,473,567,854)</b>	<b>(9,640,000,000)</b>

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091100300 Nuno-Modogashi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	180,000,000	(220,000,000)	-	-	(220,000,000)
<b>GROSS EXPENDITURE</b>			<b>(220,000,000)</b>	-	-	<b>(220,000,000)</b>
<b>Appropriations in Aid</b>			50,000,000	-	-	50,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	50,000,000	50,000,000	-	-	50,000,000
<b>NET EXPENDITURE</b>			<b>(270,000,000)</b>	-	-	<b>(270,000,000)</b>
<b>1091100400 Mombasa Port Area Roads Development project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
<b>GROSS EXPENDITURE</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>1091101000 Northern Corridor Transport Improvement Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	138,743,135	88,743,135	-	-	88,743,135
<b>GROSS EXPENDITURE</b>			<b>88,743,135</b>	-	-	<b>88,743,135</b>
<b>Appropriations in Aid</b>			68,470,469	-	-	68,470,469
1330400 Grants Received by Other General Government Units from Fund Accounts	-	68,470,469	68,470,469	-	-	68,470,469
<b>NET EXPENDITURE</b>			<b>20,272,666</b>	-	-	<b>20,272,666</b>
<b>1091101200 Kenya Transport Sector Support Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,096,037,499	933,542,382	(162,495,117)	-	-	(162,495,117)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	30,000,000	10,000,000	-	-	10,000,000

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(152,495,117)</b>	-	-	<b>(152,495,117)</b>
<b>Appropriations in Aid</b>			331,853,223	-	-	331,853,223
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	381,853,223	331,853,223	-	-	331,853,223
<b>NET EXPENDITURE</b>			<b>(484,348,340)</b>	-	-	<b>(484,348,340)</b>
<b>1091101300 National Urban Transport Improvement Project (NUTRIP)</b>						
2210700 Training Expenses	20,000,000	20,000,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	212,286,599	858,993,555	646,706,956	-	-	646,706,956
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	45,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>651,706,956</b>	-	-	<b>651,706,956</b>
<b>Appropriations in Aid</b>			542,550,467	-	-	542,550,467

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1330400 Grants Received by Other General Government Units from Fund Accounts	-	542,550,467	542,550,467	-	-	542,550,467
<b>NET EXPENDITURE</b>			<b>109,156,489</b>	-	-	<b>109,156,489</b>
<b>1091101400 South Sudan Eastern Africa Transport, Trade &amp; Development Facilitation</b>						
2210700 Training Expenses	1,010,000,000	357,000,000	(653,000,000)	(650,000,000)	-	(653,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	6,712,000,000	3,402,000,000	(3,310,000,000)	(150,000,000)	(2,650,000,000)	(3,310,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	19,000,000	26,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>(3,956,000,000)</b>	<b>(800,000,000)</b>	<b>(2,650,000,000)</b>	<b>(3,956,000,000)</b>
<b>Appropriations in Aid</b>			(2,650,000,000)	-	(2,650,000,000)	(2,650,000,000)
5120200 Foreign Borrowing - Direct Payments	5,432,000,000	2,782,000,000	(2,650,000,000)	-	(2,650,000,000)	(2,650,000,000)
<b>NET EXPENDITURE</b>			<b>(1,306,000,000)</b>	<b>(800,000,000)</b>	-	<b>(1,306,000,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	17,500,000	(52,500,000)	-	-	(52,500,000)
<b>GROSS EXPENDITURE</b>			<b>(52,500,000)</b>	-	-	<b>(52,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(52,500,000)</b>	-	-	<b>(52,500,000)</b>
<b>1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,332,786	4,583,196	(13,749,590)	-	-	(13,749,590)
<b>GROSS EXPENDITURE</b>			<b>(13,749,590)</b>	-	-	<b>(13,749,590)</b>
<b>NET EXPENDITURE</b>			<b>(13,749,590)</b>	-	-	<b>(13,749,590)</b>
<b>1091102400 Arusha-Holili/Taveta-Voi Road Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,023,499	6,255,875	(18,767,624)	-	-	(18,767,624)

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(18,767,624)</b>	-	-	<b>(18,767,624)</b>
<b>NET EXPENDITURE</b>			<b>(18,767,624)</b>	-	-	<b>(18,767,624)</b>
<b>1091102600 Mombasa Mariakani Highway Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,830,000,000	3,835,581,006	(1,994,418,994)	(1,500,000,000)	(550,000,000)	(1,994,418,994)
<b>GROSS EXPENDITURE</b>			<b>(1,994,418,994)</b>	<b>(1,500,000,000)</b>	<b>(550,000,000)</b>	<b>(1,994,418,994)</b>
<b>Appropriations in Aid</b>			(407,516,536)	-	(550,000,000)	(407,516,536)
5120200 Foreign Borrowing - Direct Payments	2,650,000,000	2,600,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
1320200 Grants from International Organizations	1,000,000,000	500,000,000	(500,000,000)	-	(500,000,000)	(500,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	-	142,483,464	142,483,464	-	-	142,483,464
<b>NET EXPENDITURE</b>			<b>(1,586,902,458)</b>	<b>(1,500,000,000)</b>	-	<b>(1,586,902,458)</b>

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091102900 Naro Moru - Munyu - Karisheni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,200,000	39,805,000	5,605,000	-	-	5,605,000
<b>GROSS EXPENDITURE</b>			<b>5,605,000</b>	-	-	<b>5,605,000</b>
<b>Appropriations in Aid</b>			20,628,300	-	-	20,628,300
1330400 Grants Received by Other General Government Units from Fund Accounts	-	20,628,300	20,628,300	-	-	20,628,300
<b>NET EXPENDITURE</b>			<b>(15,023,300)</b>	-	-	<b>(15,023,300)</b>
<b>1091103000 Iten - Kapsowar Phase I</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,700,000	-	(10,700,000)	-	-	(10,700,000)
<b>GROSS EXPENDITURE</b>			<b>(10,700,000)</b>	-	-	<b>(10,700,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,700,000)</b>	-	-	<b>(10,700,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091103200 Luanda-Akala Road (phase I)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	(12,000,000)	-	-	(12,000,000)
<b>GROSS EXPENDITURE</b>			<b>(12,000,000)</b>	-	-	<b>(12,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(12,000,000)</b>	-	-	<b>(12,000,000)</b>
<b>1091103300 Kasoiyo Saos Society (D350)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	250,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>Appropriations in Aid</b>			150,000,000	-	-	150,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	150,000,000	150,000,000	-	-	150,000,000
<b>NET EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091103400 Sigalagala -Musoli-Sabatia- Butere Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	11,000,000	(49,000,000)	-	-	(49,000,000)
<b>GROSS EXPENDITURE</b>			<b>(49,000,000)</b>	-	-	<b>(49,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(49,000,000)</b>	-	-	<b>(49,000,000)</b>
<b>1091103500 Kimilili - Misikhu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,500,000	-	(15,500,000)	-	-	(15,500,000)
<b>GROSS EXPENDITURE</b>			<b>(15,500,000)</b>	-	-	<b>(15,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(15,500,000)</b>	-	-	<b>(15,500,000)</b>
<b>1091103600 Tirap - Embobut - Chesogon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	55,750,000	32,750,000	-	-	32,750,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>32,750,000</b>	-	-	<b>32,750,000</b>
<b>Appropriations in Aid</b>			33,000,000	-	-	33,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	33,000,000	33,000,000	-	-	33,000,000
<b>NET EXPENDITURE</b>			<b>(250,000)</b>	-	-	<b>(250,000)</b>
<b>1091103700 Ngorongo - Githunguri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,600,000	-	(35,600,000)	-	-	(35,600,000)
<b>GROSS EXPENDITURE</b>			<b>(35,600,000)</b>	-	-	<b>(35,600,000)</b>
<b>NET EXPENDITURE</b>			<b>(35,600,000)</b>	-	-	<b>(35,600,000)</b>
<b>1091103800 Kamagambo - Nyasembe (phase I)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	41,045,771	(8,954,229)	-	-	(8,954,229)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(8,954,229)</b>	-	-	<b>(8,954,229)</b>
<b>Appropriations in Aid</b>			18,840,209	-	-	18,840,209
1330400 Grants Received by Other General Government Units from Fund Accounts	-	18,840,209	18,840,209	-	-	18,840,209
<b>NET EXPENDITURE</b>			<b>(27,794,438)</b>	-	-	<b>(27,794,438)</b>
<b>1091104200 Toku Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	7,000,000	(13,000,000)	-	-	(13,000,000)
<b>GROSS EXPENDITURE</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
<b>1091104300 Muthatari-Siakago-Ugweri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,000,000	7,250,000	(21,750,000)	-	-	(21,750,000)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(21,750,000)</b>	-	-	<b>(21,750,000)</b>
<b>NET EXPENDITURE</b>			<b>(21,750,000)</b>	-	-	<b>(21,750,000)</b>
<b>1091104400 St. Mary's-Kinooro, Igoji Teachers College &amp; Kanyakine Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
<b>GROSS EXPENDITURE</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>1091104700 Muranga - Gitugi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	34,848,897	4,848,897	-	-	4,848,897
<b>GROSS EXPENDITURE</b>			<b>4,848,897</b>	-	-	<b>4,848,897</b>
<b>Appropriations in Aid</b>			18,050,272	-	-	18,050,272

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1330400 Grants Received by Other General Government Units from Fund Accounts	-	18,050,272	18,050,272	-	-	18,050,272
<b>NET EXPENDITURE</b>			<b>(13,201,375)</b>	-	-	<b>(13,201,375)</b>
<b>1091104800 Mairi - Makomboki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091105300 Giakanja -Tetu Mission Road(D4340</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	7,500,000	(22,500,000)	-	-	(22,500,000)
<b>GROSS EXPENDITURE</b>			<b>(22,500,000)</b>	-	-	<b>(22,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(22,500,000)</b>	-	-	<b>(22,500,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	26,060,004	2,060,004	-	-	2,060,004
<b>GROSS EXPENDITURE</b>			<b>2,060,004</b>	-	-	<b>2,060,004</b>
<b>Appropriations in Aid</b>			13,239,603	-	-	13,239,603
1330400 Grants Received by Other General Government Units from Fund Accounts	-	13,239,603	13,239,603	-	-	13,239,603
<b>NET EXPENDITURE</b>			<b>(11,179,599)</b>	-	-	<b>(11,179,599)</b>
<b>1091105700 A2 Mathaithi - C70 Munaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	60,000,000	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091105800 Keroka-Kebirigo (D224)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	7,500,000	(42,500,000)	-	-	(42,500,000)
<b>GROSS EXPENDITURE</b>			<b>(42,500,000)</b>	-	-	<b>(42,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(42,500,000)</b>	-	-	<b>(42,500,000)</b>
<b>1091105900 Gatundu - Karinga - Flyover</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,700,000	-	(12,700,000)	-	-	(12,700,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(12,700,000)</b>	-	-	<b>(12,700,000)</b>
<b>NET EXPENDITURE</b>			<b>(12,700,000)</b>	-	-	<b>(12,700,000)</b>
<b>1091106400 Kabenès - Kachibora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	34,500,000	(15,500,000)	-	-	(15,500,000)
<b>GROSS EXPENDITURE</b>			<b>(15,500,000)</b>	-	-	<b>(15,500,000)</b>
<b>Appropriations in Aid</b>			11,220,000	-	-	11,220,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	11,220,000	11,220,000	-	-	11,220,000
<b>NET EXPENDITURE</b>			<b>(26,720,000)</b>	-	-	<b>(26,720,000)</b>
<b>1091106700 Gatura - Ngere - Karangi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,000,000	3,850,000	(7,150,000)	-	-	(7,150,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,150,000)</b>	-	-	<b>(7,150,000)</b>
<b>NET EXPENDITURE</b>			<b>(7,150,000)</b>	-	-	<b>(7,150,000)</b>
<b>1091107000 Baricho Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,160,980	(4,839,020)	-	-	(4,839,020)
<b>GROSS EXPENDITURE</b>			<b>(4,839,020)</b>	-	-	<b>(4,839,020)</b>
<b>Appropriations in Aid</b>			34,426,247	-	-	34,426,247
1330400 Grants Received by Other General Government Units from Fund Accounts	-	34,426,247	34,426,247	-	-	34,426,247
<b>NET EXPENDITURE</b>			<b>(39,265,267)</b>	-	-	<b>(39,265,267)</b>
<b>1091107400 Molo - Olenguruone</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	2,000,000	(18,000,000)	-	-	(18,000,000)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(18,000,000)</b>	-	-	<b>(18,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(18,000,000)</b>	-	-	<b>(18,000,000)</b>
<b>1091107600 Wamumu - Machanga Phase I</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,200,000	1,300,000	(3,900,000)	-	-	(3,900,000)
<b>GROSS EXPENDITURE</b>			<b>(3,900,000)</b>	-	-	<b>(3,900,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,900,000)</b>	-	-	<b>(3,900,000)</b>
<b>1091107700 Sigiri Brdige and Approaches</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	(9,000,000)	-	-	(9,000,000)
<b>GROSS EXPENDITURE</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091109200 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	54,250,000	(35,750,000)	-	-	(35,750,000)
<b>GROSS EXPENDITURE</b>			<b>(35,750,000)</b>	-	-	<b>(35,750,000)</b>
<b>NET EXPENDITURE</b>			<b>(35,750,000)</b>	-	-	<b>(35,750,000)</b>
<b>1091109300 Ololunga - Mukenyo - RWC 127</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	33,750,000	(41,250,000)	-	-	(41,250,000)
<b>GROSS EXPENDITURE</b>			<b>(41,250,000)</b>	-	-	<b>(41,250,000)</b>
<b>Appropriations in Aid</b>			9,900,000	-	-	9,900,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	9,900,000	9,900,000	-	-	9,900,000
<b>NET EXPENDITURE</b>			<b>(51,150,000)</b>	-	-	<b>(51,150,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091109500 Mauche - Bombo - Olenguruone- Kiptagich-Silibwet(D319)-RWC 136</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	25,000,000	(35,000,000)	-	-	(35,000,000)
<b>GROSS EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>Appropriations in Aid</b>			6,600,000	-	-	6,600,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	6,600,000	6,600,000	-	-	6,600,000
<b>NET EXPENDITURE</b>			<b>(41,600,000)</b>	-	-	<b>(41,600,000)</b>
<b>1091110200 Loruk - Barpelo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	1,250,000	(3,750,000)	-	-	(3,750,000)
<b>GROSS EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>109111200 Chepterit - Baraton University - Kimondi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,576,555	501,794	(38,074,761)	-	-	(38,074,761)
<b>GROSS EXPENDITURE</b>			<b>(38,074,761)</b>	-	-	<b>(38,074,761)</b>
<b>NET EXPENDITURE</b>			<b>(38,074,761)</b>	-	-	<b>(38,074,761)</b>
<b>1091112400 Kehancha-Suna - Masara Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,800,000	5,700,000	(17,100,000)	-	-	(17,100,000)
<b>GROSS EXPENDITURE</b>			<b>(17,100,000)</b>	-	-	<b>(17,100,000)</b>
<b>NET EXPENDITURE</b>			<b>(17,100,000)</b>	-	-	<b>(17,100,000)</b>
<b>1091112500 Chebilat - Ikonge - Chabera Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	20,000,000	(60,000,000)	-	-	(60,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1091112600 Kitui Turn Off- Mwingi- Garissa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,095,520	24,095,520	-	-	24,095,520
<b>GROSS EXPENDITURE</b>			<b>24,095,520</b>	-	-	<b>24,095,520</b>
<b>Appropriations in Aid</b>			15,903,043	-	-	15,903,043
1330400 Grants Received by Other General Government Units from Fund Accounts	-	15,903,043	15,903,043	-	-	15,903,043
<b>NET EXPENDITURE</b>			<b>8,192,477</b>	-	-	<b>8,192,477</b>
<b>1091114000 Narok - Sekenani Road (C12) - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	50,000,000	(20,000,000)	-	-	(20,000,000)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091114100 Installation of Automatic Traffic Counters &amp; Highway Traffic Database</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	2,500,000	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091114300 Maralal - North Horr Road (C77) - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	4,750,000	(14,250,000)	-	-	(14,250,000)
<b>GROSS EXPENDITURE</b>			<b>(14,250,000)</b>	-	-	<b>(14,250,000)</b>
<b>NET EXPENDITURE</b>			<b>(14,250,000)</b>	-	-	<b>(14,250,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091114400 North Horr - Marsabit Road (C82) - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,400,000	2,350,000	(7,050,000)	-	-	(7,050,000)
<b>GROSS EXPENDITURE</b>			<b>(7,050,000)</b>	-	-	<b>(7,050,000)</b>
<b>NET EXPENDITURE</b>			<b>(7,050,000)</b>	-	-	<b>(7,050,000)</b>
<b>1091114500 Kibwezi - Mutomo - Kitui Road (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	625,000,000	177,500,000	(447,500,000)	-	(500,000,000)	(447,500,000)
<b>GROSS EXPENDITURE</b>			<b>(447,500,000)</b>	-	<b>(500,000,000)</b>	<b>(447,500,000)</b>
<b>Appropriations in Aid</b>			(440,600,000)	-	(500,000,000)	(440,600,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	-	(500,000,000)	-	(500,000,000)	(500,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	75,000,000	134,400,000	59,400,000	-	-	59,400,000

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(6,900,000)</b>	-	-	<b>(6,900,000)</b>
<b>1091114700 Thika - Magumu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	185,283,100	(14,716,900)	-	-	(14,716,900)
<b>GROSS EXPENDITURE</b>			<b>(14,716,900)</b>	-	-	<b>(14,716,900)</b>
<b>Appropriations in Aid</b>			33,186,846	-	-	33,186,846
1330400 Grants Received by Other General Government Units from Fund Accounts	-	33,186,846	33,186,846	-	-	33,186,846
<b>NET EXPENDITURE</b>			<b>(47,903,746)</b>	-	-	<b>(47,903,746)</b>
<b>1091114800 Lomut - Lokori Road - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	5,750,000	(17,250,000)	-	-	(17,250,000)
<b>GROSS EXPENDITURE</b>			<b>(17,250,000)</b>	-	-	<b>(17,250,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(17,250,000)</b>	-	-	<b>(17,250,000)</b>
<b>1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	7,500,000	(22,500,000)	-	-	(22,500,000)
<b>GROSS EXPENDITURE</b>			<b>(22,500,000)</b>	-	-	<b>(22,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(22,500,000)</b>	-	-	<b>(22,500,000)</b>
<b>1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,930,000,000	1,405,008,689	(1,524,991,311)	-	(1,350,000,000)	(1,524,991,311)
<b>GROSS EXPENDITURE</b>			<b>(1,524,991,311)</b>	-	<b>(1,350,000,000)</b>	<b>(1,524,991,311)</b>
<b>Appropriations in Aid</b>			(1,497,994,265)	-	(1,350,000,000)	(1,497,994,265)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	850,000,000	(1,150,000,000)	-	(1,150,000,000)	(1,150,000,000)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1320200 Grants from International Organizations	300,000,000	100,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	480,000,000	332,005,735	(147,994,265)	-	-	(147,994,265)
<b>NET EXPENDITURE</b>			<b>(26,997,046)</b>	-	-	<b>(26,997,046)</b>
<b>1091116000 Kitale -Endebes - Suam Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,300,000,000	687,853,541	(612,146,459)	-	(600,000,000)	(612,146,459)
<b>GROSS EXPENDITURE</b>			<b>(612,146,459)</b>	-	<b>(600,000,000)</b>	<b>(612,146,459)</b>
<b>Appropriations in Aid</b>			(558,516,663)	-	(600,000,000)	(558,516,663)
5120200 Foreign Borrowing - Direct Payments	1,200,000,000	600,000,000	(600,000,000)	-	(600,000,000)	(600,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	-	41,483,337	41,483,337	-	-	41,483,337
<b>NET EXPENDITURE</b>			<b>(53,629,796)</b>	-	-	<b>(53,629,796)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091116100 Eldoret Town Bypass Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,400,000,000	734,180,026	(665,819,974)	-	(600,000,000)	(665,819,974)
<b>GROSS EXPENDITURE</b>			<b>(665,819,974)</b>	-	<b>(600,000,000)</b>	<b>(665,819,974)</b>
<b>Appropriations in Aid</b>			(593,941,183)	-	(600,000,000)	(593,941,183)
5120200 Foreign Borrowing - Direct Payments	1,300,000,000	700,000,000	(600,000,000)	-	(600,000,000)	(600,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	-	6,058,817	6,058,817	-	-	6,058,817
<b>NET EXPENDITURE</b>			<b>(71,878,791)</b>	-	-	<b>(71,878,791)</b>
<b>1091116600 Nairobi - Thika Highway Improvement Project Lot 1 &amp; 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	11,250,000	(33,750,000)	-	-	(33,750,000)
<b>GROSS EXPENDITURE</b>			<b>(33,750,000)</b>	-	-	<b>(33,750,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(33,750,000)</b>	-	-	<b>(33,750,000)</b>
<b>1091116700 Nairobi - Thika Highway Improvement Project Lot 3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	127,500,000	77,500,000	-	-	77,500,000
<b>GROSS EXPENDITURE</b>			<b>77,500,000</b>	-	-	<b>77,500,000</b>
<b>NET EXPENDITURE</b>			<b>77,500,000</b>	-	-	<b>77,500,000</b>
<b>1091116900 Development Projects M&amp; E, Quality Assurance &amp; Audits</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,635,923	22,658,980	(67,976,943)	-	-	(67,976,943)
<b>GROSS EXPENDITURE</b>			<b>(67,976,943)</b>	-	-	<b>(67,976,943)</b>
<b>NET EXPENDITURE</b>			<b>(67,976,943)</b>	-	-	<b>(67,976,943)</b>
<b>1091117200 Weiwei Bridge</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	15,000,000	(45,000,000)	-	-	(45,000,000)
<b>GROSS EXPENDITURE</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>1091117400 Marigat Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	15,000,000	(45,000,000)	-	-	(45,000,000)
<b>GROSS EXPENDITURE</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>1091117500 Endau Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	15,000,000	(45,000,000)	-	-	(45,000,000)
<b>GROSS EXPENDITURE</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>1091117800 Road Reserves Mapping, protection &amp; Network Management</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	15,000,000	(45,000,000)	-	-	(45,000,000)
<b>GROSS EXPENDITURE</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	50,000,000	(150,000,000)	-	-	(150,000,000)
<b>GROSS EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	50,000,000	(150,000,000)	-	-	(150,000,000)
<b>GROSS EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,753,396	2,438,349	(7,315,047)	-	-	(7,315,047)
<b>GROSS EXPENDITURE</b>			<b>(7,315,047)</b>	-	-	<b>(7,315,047)</b>
<b>NET EXPENDITURE</b>			<b>(7,315,047)</b>	-	-	<b>(7,315,047)</b>
<b>1091119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,190,594	297,648	(892,946)	-	-	(892,946)
<b>GROSS EXPENDITURE</b>			<b>(892,946)</b>	-	-	<b>(892,946)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(892,946)</b>	-	-	<b>(892,946)</b>
<b>109119200 Garsen - Witu - Lamu Road(C112)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	205,000,000	554,250,000	349,250,000	-	-	349,250,000
<b>GROSS EXPENDITURE</b>			<b>349,250,000</b>	-	-	<b>349,250,000</b>
<b>NET EXPENDITURE</b>			<b>349,250,000</b>	-	-	<b>349,250,000</b>
<b>1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	218,010,769	88,010,769	-	-	88,010,769
<b>GROSS EXPENDITURE</b>			<b>88,010,769</b>	-	-	<b>88,010,769</b>
<b>Appropriations in Aid</b>			115,212,108	-	-	115,212,108
1330400 Grants Received by Other General Government Units from Fund Accounts	55,000,000	170,212,108	115,212,108	-	-	115,212,108

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(27,201,339)</b>	-	-	<b>(27,201,339)</b>
<b>1091120100 Lomut Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
<b>GROSS EXPENDITURE</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>1091120900 Garissa Municipality Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	53,500,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>Appropriations in Aid</b>			33,000,000	-	-	33,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	33,000,000	33,000,000	-	-	33,000,000

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>17,000,000</b>	-	-	<b>17,000,000</b>
<b>1091121900 Waiyaki Way -Redhill Link Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	105,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>Appropriations in Aid</b>			6,600,000	-	-	6,600,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	6,600,000	6,600,000	-	-	6,600,000
<b>NET EXPENDITURE</b>			<b>(21,600,000)</b>	-	-	<b>(21,600,000)</b>
<b>1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	7,500,000	(22,500,000)	-	-	(22,500,000)
<b>GROSS EXPENDITURE</b>			<b>(22,500,000)</b>	-	-	<b>(22,500,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(22,500,000)</b>	-	-	<b>(22,500,000)</b>
<b>1091122100 Access Road To Ruai Police Station</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,006,000	4,006,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091123100 Githurai Kimbo Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,150,000	4,150,000	-	-	4,150,000
<b>GROSS EXPENDITURE</b>			<b>4,150,000</b>	-	-	<b>4,150,000</b>
<b>Appropriations in Aid</b>			2,739,000	-	-	2,739,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	2,739,000	2,739,000	-	-	2,739,000

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>1,411,000</b>	-	-	<b>1,411,000</b>
<b>1091123200 Eu Missing Links (Eu Funded 67% &amp; 33% GOK)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	28,000,000	(52,000,000)	-	-	(52,000,000)
<b>GROSS EXPENDITURE</b>			<b>(52,000,000)</b>	-	-	<b>(52,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(52,000,000)</b>	-	-	<b>(52,000,000)</b>
<b>1091123300 Nairobi Outering Roads</b>						
2630100 Current Grants to Government Agencies and other Levels of Government	40,000,000	29,100,000	(10,900,000)	-	-	(10,900,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,900,000	9,900,000	-	-	9,900,000
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>Appropriations in Aid</b>			9,900,000	-	-	9,900,000

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1330400 Grants Received by Other General Government Units from Fund Accounts	-	9,900,000	9,900,000	-	-	9,900,000
<b>NET EXPENDITURE</b>			<b>(10,900,000)</b>	-	-	<b>(10,900,000)</b>
<b>1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	102,500,000	2,500,000	-	-	2,500,000
<b>GROSS EXPENDITURE</b>			<b>2,500,000</b>	-	-	<b>2,500,000</b>
<b>Appropriations in Aid</b>			26,400,000	-	-	26,400,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	26,400,000	26,400,000	-	-	26,400,000
<b>NET EXPENDITURE</b>			<b>(23,900,000)</b>	-	-	<b>(23,900,000)</b>
<b>1091124800 Dualling of Nairobi Eastern Bypass Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	5,075,000,000	4,475,000,000	-	-	4,475,000,000

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>4,475,000,000</b>	-	-	<b>4,475,000,000</b>
<b>NET EXPENDITURE</b>			<b>4,475,000,000</b>	-	-	<b>4,475,000,000</b>
<b>1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	60,000,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	2,250,000	(6,750,000)	-	-	(6,750,000)
<b>GROSS EXPENDITURE</b>			<b>(6,750,000)</b>	-	-	<b>(6,750,000)</b>
<b>NET EXPENDITURE</b>			<b>(6,750,000)</b>	-	-	<b>(6,750,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	140,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>Appropriations in Aid</b>			42,900,000	-	-	42,900,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	42,900,000	42,900,000	-	-	42,900,000
<b>NET EXPENDITURE</b>			<b>(52,900,000)</b>	-	-	<b>(52,900,000)</b>
<b>1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	17,500,000	(12,500,000)	-	-	(12,500,000)
<b>GROSS EXPENDITURE</b>			<b>(12,500,000)</b>	-	-	<b>(12,500,000)</b>
<b>Appropriations in Aid</b>			6,600,000	-	-	6,600,000

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1330400 Grants Received by Other General Government Units from Fund Accounts	-	6,600,000	6,600,000	-	-	6,600,000
<b>NET EXPENDITURE</b>			<b>(19,100,000)</b>	-	-	<b>(19,100,000)</b>
<b>1091125500 Kericho By-Pass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	22,500,000	(17,500,000)	-	-	(17,500,000)
<b>GROSS EXPENDITURE</b>			<b>(17,500,000)</b>	-	-	<b>(17,500,000)</b>
<b>Appropriations in Aid</b>			8,250,000	-	-	8,250,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	8,250,000	8,250,000	-	-	8,250,000
<b>NET EXPENDITURE</b>			<b>(25,750,000)</b>	-	-	<b>(25,750,000)</b>
<b>1091125600 Nyahururu By-Pass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	65,000,000	5,000,000	-	-	5,000,000

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>Appropriations in Aid</b>			33,000,000	-	-	33,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	33,000,000	33,000,000	-	-	33,000,000
<b>NET EXPENDITURE</b>			<b>(28,000,000)</b>	-	-	<b>(28,000,000)</b>
<b>1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	10,000,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091125800 Thika Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	170,000,000	(10,000,000)	-	-	(10,000,000)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>Appropriations in Aid</b>			42,900,000	-	-	42,900,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	42,900,000	42,900,000	-	-	42,900,000
<b>NET EXPENDITURE</b>			<b>(52,900,000)</b>	-	-	<b>(52,900,000)</b>
<b>1091125900 Eastlands Roads Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	7,500,000	(22,500,000)	-	-	(22,500,000)
<b>GROSS EXPENDITURE</b>			<b>(22,500,000)</b>	-	-	<b>(22,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(22,500,000)</b>	-	-	<b>(22,500,000)</b>
<b>1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	10,000,000	(30,000,000)	-	-	(30,000,000)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	483,500,000	527,375,000	43,875,000	-	-	43,875,000
<b>GROSS EXPENDITURE</b>			<b>43,875,000</b>	-	-	<b>43,875,000</b>
<b>Appropriations in Aid</b>			174,250,000	-	-	174,250,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	174,250,000	174,250,000	-	-	174,250,000
<b>NET EXPENDITURE</b>			<b>(130,375,000)</b>	-	-	<b>(130,375,000)</b>
<b>1091126700 Mechanical Yards maintenance and rehabilitation</b>						
3110300 Refurbishment of Buildings	17,437,562	11,937,562	(5,500,000)	-	-	(5,500,000)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(5,500,000)</b>	-	-	<b>(5,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,500,000)</b>	-	-	<b>(5,500,000)</b>
<b>1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus</b>						
2220200 Routine Maintenance - Other Assets	56,000,000	36,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091127300 Hostel construction - KIHBT - Kisii Campus</b>						
3110200 Construction of Building	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT</b>						
2220200 Routine Maintenance - Other Assets	40,000,000	10,000,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091127600 Roads project monitoring and evaluation</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	35,000,000	39,000,000	4,000,000	-	-	4,000,000
<b>GROSS EXPENDITURE</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>NET EXPENDITURE</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>1091127700 Construction of Bridge over Galana River</b>						
3110500 Construction and Civil Works	100,000,000	-	(100,000,000)	-	(100,000,000)	(100,000,000)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	<b>(100,000,000)</b>	<b>(100,000,000)</b>
<b>Appropriations in Aid</b>			(100,000,000)	-	(100,000,000)	(100,000,000)
1320200 Grants from International Organizations	100,000,000	-	(100,000,000)	-	(100,000,000)	(100,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park</b>						
3110500 Construction and Civil Works	52,000,000	18,200,000	(33,800,000)	-	-	(33,800,000)
<b>GROSS EXPENDITURE</b>			<b>(33,800,000)</b>	-	-	<b>(33,800,000)</b>
<b>NET EXPENDITURE</b>			<b>(33,800,000)</b>	-	-	<b>(33,800,000)</b>
<b>1091127900 Road projects technical audits</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	15,000,000	5,000,000	-	-	5,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091128000 Annuity Low Volume Seal Roads</b>						
3110400 Construction of Roads	10,990,000,000	1,590,000,000	(9,400,000,000)	-	-	(9,400,000,000)
<b>GROSS EXPENDITURE</b>			<b>(9,400,000,000)</b>	-	-	<b>(9,400,000,000)</b>
<b>Appropriations in Aid</b>			(9,400,000,000)	-	-	(9,400,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	10,990,000,000	1,590,000,000	(9,400,000,000)	-	-	(9,400,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091128100 Gilgil - Machinery</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	705,000,000	535,000,000	(170,000,000)	-	(100,000,000)	(170,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(170,000,000)</b>	-	<b>(100,000,000)</b>	<b>(170,000,000)</b>
<b>Appropriations in Aid</b>			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	605,000,000	505,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
<b>NET EXPENDITURE</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>1091128600 Riosiri - Ensoko - Nyabigena - Ogembo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	270,000,000	70,000,000	-	-	70,000,000
<b>GROSS EXPENDITURE</b>			<b>70,000,000</b>	-	-	<b>70,000,000</b>
<b>Appropriations in Aid</b>			150,000,000	-	-	150,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	150,000,000	150,000,000	-	-	150,000,000
<b>NET EXPENDITURE</b>			<b>(80,000,000)</b>	-	-	<b>(80,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091129600 Othaya - Karima - Kiandu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091130800 Murang'a - Kiriani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	35,000,000	(65,000,000)	-	-	(65,000,000)
<b>GROSS EXPENDITURE</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>
<b>1091131400 Isinya - Konza</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>1091132001 Roads 2000</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	795,000,000	647,500,000	(147,500,000)	(120,000,000)	75,000,000	(147,500,000)
<b>GROSS EXPENDITURE</b>			<b>(147,500,000)</b>	<b>(120,000,000)</b>	<b>75,000,000</b>	<b>(147,500,000)</b>
<b>Appropriations in Aid</b>			99,749,200	-	75,000,000	99,749,200
5120200 Foreign Borrowing - Direct Payments	235,000,000	200,000,000	(35,000,000)	-	(35,000,000)	(35,000,000)
1320100 Grants from International Organizations - Cash through Exchequer	10,000,000	-	(10,000,000)	-	(10,000,000)	(10,000,000)
1320200 Grants from International Organizations	50,000,000	170,000,000	120,000,000	-	120,000,000	120,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	24,749,200	24,749,200	-	-	24,749,200

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(247,249,200)</b>	<b>(120,000,000)</b>	-	<b>(247,249,200)</b>
<b>1091132200 Malindi -Sagale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
<b>GROSS EXPENDITURE</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>1091132400 Kamagambo-Nyasembe-Mogonga Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,000,000	9,500,000	(28,500,000)	-	-	(28,500,000)
<b>GROSS EXPENDITURE</b>			<b>(28,500,000)</b>	-	-	<b>(28,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(28,500,000)</b>	-	-	<b>(28,500,000)</b>
<b>1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A</b>						

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,512,902,500	2,038,348,720	(3,474,553,780)	-	-	(3,474,553,780)
<b>GROSS EXPENDITURE</b>			<b>(3,474,553,780)</b>	-	-	<b>(3,474,553,780)</b>
<b>Appropriations in Aid</b>			107,760,876	-	-	107,760,876
1330400 Grants Received by Other General Government Units from Fund Accounts	400,000,000	507,760,876	107,760,876	-	-	107,760,876
<b>NET EXPENDITURE</b>			<b>(3,582,314,656)</b>	-	-	<b>(3,582,314,656)</b>
<b>1091133800 Low Volume Seals Phase 1 Batch 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,306,000,000	2,052,110,469	(1,253,889,531)	-	-	(1,253,889,531)
<b>GROSS EXPENDITURE</b>			<b>(1,253,889,531)</b>	-	-	<b>(1,253,889,531)</b>
<b>Appropriations in Aid</b>			681,887,959	-	-	681,887,959
1330400 Grants Received by Other General Government Units from Fund Accounts	-	681,887,959	681,887,959	-	-	681,887,959

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(1,935,777,490)</b>	-	-	<b>(1,935,777,490)</b>
<b>1091133900 Low Volume Seals Phase 1 Batch 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,135,655,267	4,886,426,951	(1,249,228,316)	-	-	(1,249,228,316)
<b>GROSS EXPENDITURE</b>			<b>(1,249,228,316)</b>	-	-	<b>(1,249,228,316)</b>
<b>Appropriations in Aid</b>			205,631,745	-	-	205,631,745
1330400 Grants Received by Other General Government Units from Fund Accounts	1,200,000,000	1,405,631,745	205,631,745	-	-	205,631,745
<b>NET EXPENDITURE</b>			<b>(1,454,860,061)</b>	-	-	<b>(1,454,860,061)</b>
<b>1091134100 Low Volume Seal Roads Batch 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,914,000,000	1,875,561,072	(38,438,928)	-	-	(38,438,928)
<b>GROSS EXPENDITURE</b>			<b>(38,438,928)</b>	-	-	<b>(38,438,928)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			201,175,307	-	-	201,175,307
1330400 Grants Received by Other General Government Units from Fund Accounts	-	201,175,307	201,175,307	-	-	201,175,307
<b>NET EXPENDITURE</b>			<b>(239,614,235)</b>	-	-	<b>(239,614,235)</b>
<b>1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,423,900	2,605,975	(7,817,925)	-	-	(7,817,925)
<b>GROSS EXPENDITURE</b>			<b>(7,817,925)</b>	-	-	<b>(7,817,925)</b>
<b>NET EXPENDITURE</b>			<b>(7,817,925)</b>	-	-	<b>(7,817,925)</b>
<b>1091134500 Nyaru - Iten</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	420,000,000	472,500,000	52,500,000	-	-	52,500,000
<b>GROSS EXPENDITURE</b>			<b>52,500,000</b>	-	-	<b>52,500,000</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			66,000,000	-	-	66,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	166,000,000	66,000,000	-	-	66,000,000
<b>NET EXPENDITURE</b>			<b>(13,500,000)</b>	-	-	<b>(13,500,000)</b>
<b>1091135100 Eldoret Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	-	(13,000,000)	-	-	(13,000,000)
<b>GROSS EXPENDITURE</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
<b>1091135400 Low Volume Seal Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,570,100,000	3,834,042,347	(736,057,653)	-	-	(736,057,653)
<b>GROSS EXPENDITURE</b>			<b>(736,057,653)</b>	-	-	<b>(736,057,653)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			1,294,715,980	-	-	1,294,715,980
1330400 Grants Received by Other General Government Units from Fund Accounts	-	1,294,715,980	1,294,715,980	-	-	1,294,715,980
<b>NET EXPENDITURE</b>			<b>(2,030,773,633)</b>	-	-	<b>(2,030,773,633)</b>
<b>1091135500 Backlog Maintenance Interventions</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	7,000,000	(23,000,000)	-	-	(23,000,000)
<b>GROSS EXPENDITURE</b>			<b>(23,000,000)</b>	-	-	<b>(23,000,000)</b>
<b>Appropriations in Aid</b>			4,620,000	-	-	4,620,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	4,620,000	4,620,000	-	-	4,620,000
<b>NET EXPENDITURE</b>			<b>(27,620,000)</b>	-	-	<b>(27,620,000)</b>
<b>1091135600 Backlog Maintenance Interventions - Cont</b>						

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	219,000,000	62,796,340	(156,203,660)	-	-	(156,203,660)
<b>GROSS EXPENDITURE</b>			<b>(156,203,660)</b>	-	-	<b>(156,203,660)</b>
<b>Appropriations in Aid</b>			4,290,000	-	-	4,290,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	4,290,000	4,290,000	-	-	4,290,000
<b>NET EXPENDITURE</b>			<b>(160,493,660)</b>	-	-	<b>(160,493,660)</b>
<b>1091135900 Spot Improvement Interventions</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,750,000	140,500,000	42,750,000	-	-	42,750,000
<b>GROSS EXPENDITURE</b>			<b>42,750,000</b>	-	-	<b>42,750,000</b>
<b>Appropriations in Aid</b>			42,900,000	-	-	42,900,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	42,900,000	42,900,000	-	-	42,900,000

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(150,000)</b>	-	-	<b>(150,000)</b>
<b>1091136500 Improvement of Umoja Innercore Roads Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	14,000,000	(26,000,000)	-	-	(26,000,000)
<b>GROSS EXPENDITURE</b>			<b>(26,000,000)</b>	-	-	<b>(26,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(26,000,000)</b>	-	-	<b>(26,000,000)</b>
<b>1091136700 Alterations and Improvement to EBK Premises</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	8,400,000	(15,600,000)	-	-	(15,600,000)
<b>GROSS EXPENDITURE</b>			<b>(15,600,000)</b>	-	-	<b>(15,600,000)</b>
<b>NET EXPENDITURE</b>			<b>(15,600,000)</b>	-	-	<b>(15,600,000)</b>
<b>1091136800 NETIP</b>						

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	300,000,000	-	300,000,000	300,000,000
<b>GROSS EXPENDITURE</b>			<b>300,000,000</b>	-	<b>300,000,000</b>	<b>300,000,000</b>
<b>Appropriations in Aid</b>			300,000,000	-	300,000,000	300,000,000
5120200 Foreign Borrowing - Direct Payments	-	300,000,000	300,000,000	-	300,000,000	300,000,000
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091137000 Dualling of Eldoret Town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	10,000,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091137100 Spot Improvement Works</b>						

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	84,150,000	101,855,996	17,705,996	-	-	17,705,996
<b>GROSS EXPENDITURE</b>			<b>17,705,996</b>	-	-	<b>17,705,996</b>
<b>Appropriations in Aid</b>			32,492,457	-	-	32,492,457
1330400 Grants Received by Other General Government Units from Fund Accounts	-	32,492,457	32,492,457	-	-	32,492,457
<b>NET EXPENDITURE</b>			<b>(14,786,461)</b>	-	-	<b>(14,786,461)</b>
<b>1091137200 Spot Improvement Works</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	102,000,000	109,250,000	7,250,000	-	-	7,250,000
<b>GROSS EXPENDITURE</b>			<b>7,250,000</b>	-	-	<b>7,250,000</b>
<b>Appropriations in Aid</b>			19,800,000	-	-	19,800,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	19,800,000	19,800,000	-	-	19,800,000

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(12,550,000)</b>	-	-	<b>(12,550,000)</b>
<b>1091137400 Spot Improvement</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	232,750,000	163,929,312	(68,820,688)	-	-	(68,820,688)
<b>GROSS EXPENDITURE</b>			<b>(68,820,688)</b>	-	-	<b>(68,820,688)</b>
<b>Appropriations in Aid</b>			46,722,596	-	-	46,722,596
1330400 Grants Received by Other General Government Units from Fund Accounts	-	46,722,596	46,722,596	-	-	46,722,596
<b>NET EXPENDITURE</b>			<b>(115,543,284)</b>	-	-	<b>(115,543,284)</b>
<b>1091139400 Construction of Kahawa Sukari Eastern Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	15,000,000	(85,000,000)	-	-	(85,000,000)
<b>GROSS EXPENDITURE</b>			<b>(85,000,000)</b>	-	-	<b>(85,000,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(85,000,000)</b>	-	-	<b>(85,000,000)</b>
<b>1091139700 Spot Improvement II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,500,000	66,341,956	(44,158,044)	-	-	(44,158,044)
<b>GROSS EXPENDITURE</b>			<b>(44,158,044)</b>	-	-	<b>(44,158,044)</b>
<b>Appropriations in Aid</b>			17,913,691	-	-	17,913,691
1330400 Grants Received by Other General Government Units from Fund Accounts	-	17,913,691	17,913,691	-	-	17,913,691
<b>NET EXPENDITURE</b>			<b>(62,071,735)</b>	-	-	<b>(62,071,735)</b>
<b>1091139800 SPOT IMPROVEMENT III</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	137,500,000	185,725,000	48,225,000	-	-	48,225,000
<b>GROSS EXPENDITURE</b>			<b>48,225,000</b>	-	-	<b>48,225,000</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			29,700,000	-	-	29,700,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	29,700,000	29,700,000	-	-	29,700,000
<b>NET EXPENDITURE</b>			<b>18,525,000</b>	-	-	<b>18,525,000</b>
<b>1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,125,000,000	3,380,000,000	(1,745,000,000)	-	(1,700,000,000)	(1,745,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,745,000,000)</b>	-	<b>(1,700,000,000)</b>	<b>(1,745,000,000)</b>
<b>Appropriations in Aid</b>			(1,700,000,000)	-	(1,700,000,000)	(1,700,000,000)
5120200 Foreign Borrowing - Direct Payments	5,000,000,000	3,300,000,000	(1,700,000,000)	-	(1,700,000,000)	(1,700,000,000)
<b>NET EXPENDITURE</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>1091140200 Mpard Package 3 - Mteza – Kibundani Section</b>						

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	625,000,000	734,877,856	109,877,856	-	-	109,877,856
<b>GROSS EXPENDITURE</b>			<b>109,877,856</b>	-	-	<b>109,877,856</b>
<b>Appropriations in Aid</b>			102,219,385	-	-	102,219,385
1330400 Grants Received by Other General Government Units from Fund Accounts	-	102,219,385	102,219,385	-	-	102,219,385
<b>NET EXPENDITURE</b>			<b>7,658,471</b>	-	-	<b>7,658,471</b>
<b>1091140300 Ugunja-Ukwala-Ruambwa (C92)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	66,771,792	6,771,792	-	-	6,771,792
<b>GROSS EXPENDITURE</b>			<b>6,771,792</b>	-	-	<b>6,771,792</b>
<b>Appropriations in Aid</b>			34,169,383	-	-	34,169,383
1330400 Grants Received by Other General Government Units from Fund Accounts	-	34,169,383	34,169,383	-	-	34,169,383

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(27,397,591)</b>	-	-	<b>(27,397,591)</b>
<b>1091140400 Mau Narok - Kisiriri (B18)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	145,000,000	85,000,000	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1091140500 Ruiru – Githunguri - Uplands (C560)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	402,623,891	102,623,891	-	-	102,623,891
<b>GROSS EXPENDITURE</b>			<b>102,623,891</b>	-	-	<b>102,623,891</b>
<b>Appropriations in Aid</b>			99,281,768	-	-	99,281,768
1330400 Grants Received by Other General Government Units from Fund Accounts	-	99,281,768	99,281,768	-	-	99,281,768

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>3,342,123</b>	-	-	<b>3,342,123</b>
<b>1091140600 Posta (Naibor) – Kisima - Maralal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	125,000,000	(65,000,000)	-	-	(65,000,000)
<b>GROSS EXPENDITURE</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>
<b>1091140800 Ejinja - Bumala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	20,000,000	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1091141000 Naivasha - Njabini</b>						

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	105,000,000	(65,000,000)	-	-	(65,000,000)
<b>GROSS EXPENDITURE</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>
<b>1091141900 Kitale-Morpus (KFW)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,310,000,000	802,500,000	(1,507,500,000)	-	(1,500,000,000)	(1,507,500,000)
<b>GROSS EXPENDITURE</b>			<b>(1,507,500,000)</b>	-	<b>(1,500,000,000)</b>	<b>(1,507,500,000)</b>
<b>Appropriations in Aid</b>			(1,500,000,000)	-	(1,500,000,000)	(1,500,000,000)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	500,000,000	(1,500,000,000)	-	(1,500,000,000)	(1,500,000,000)
<b>NET EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091142300 EXIM: Nairobi Western Bypass</b>						

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,400,000,000	4,832,500,000	(567,500,000)	-	(500,000,000)	(567,500,000)
<b>GROSS EXPENDITURE</b>			<b>(567,500,000)</b>	-	<b>(500,000,000)</b>	<b>(567,500,000)</b>
<b>Appropriations in Aid</b>			(500,000,000)	-	(500,000,000)	(500,000,000)
5120200 Foreign Borrowing - Direct Payments	5,230,000,000	4,730,000,000	(500,000,000)	-	(500,000,000)	(500,000,000)
<b>NET EXPENDITURE</b>			<b>(67,500,000)</b>	-	-	<b>(67,500,000)</b>
<b>1091142400 Mombasa Gate Bridge (Likoni Bridge)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,698,567,854	1,014,000,000	(8,684,567,854)	-	(8,658,567,854)	(8,684,567,854)
<b>GROSS EXPENDITURE</b>			<b>(8,684,567,854)</b>	-	<b>(8,658,567,854)</b>	<b>(8,684,567,854)</b>
<b>Appropriations in Aid</b>			(8,658,567,854)	-	(8,658,567,854)	(8,658,567,854)
5120200 Foreign Borrowing - Direct Payments	9,658,567,854	1,000,000,000	(8,658,567,854)	-	(8,658,567,854)	(8,658,567,854)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(26,000,000)</b>	-	-	<b>(26,000,000)</b>
<b>1091142500 Dualling Meru Town Roads - (B66/A9)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,131,500	4,596,025	(8,535,475)	-	-	(8,535,475)
<b>GROSS EXPENDITURE</b>			<b>(8,535,475)</b>	-	-	<b>(8,535,475)</b>
<b>NET EXPENDITURE</b>			<b>(8,535,475)</b>	-	-	<b>(8,535,475)</b>
<b>1091142700 Dualling Muthaiga - Kiambua (C32)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	2,500,000	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091142900 Kadel - Homa Hills - Kanyadhiang</b>						

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	38,000,000	9,500,000	(28,500,000)	-	-	(28,500,000)
<b>GROSS EXPENDITURE</b>			<b>(28,500,000)</b>	-	-	<b>(28,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(28,500,000)</b>	-	-	<b>(28,500,000)</b>
<b>1091143000 SPOT IMPROVEMENT IV</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	127,500,000	85,000,000	(42,500,000)	-	-	(42,500,000)
<b>GROSS EXPENDITURE</b>			<b>(42,500,000)</b>	-	-	<b>(42,500,000)</b>
<b>Appropriations in Aid</b>			56,100,000	-	-	56,100,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	56,100,000	56,100,000	-	-	56,100,000
<b>NET EXPENDITURE</b>			<b>(98,600,000)</b>	-	-	<b>(98,600,000)</b>
<b>1091143100 SPOT IMPROVEMENT V</b>						

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	557,000,000	514,000,000	(43,000,000)	-	-	(43,000,000)
<b>GROSS EXPENDITURE</b>			<b>(43,000,000)</b>	-	-	<b>(43,000,000)</b>
<b>Appropriations in Aid</b>			33,000,000	-	-	33,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	33,000,000	33,000,000	-	-	33,000,000
<b>NET EXPENDITURE</b>			<b>(76,000,000)</b>	-	-	<b>(76,000,000)</b>
<b>1091143400 African Community Access Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	13,972,450	3,972,450	-	-	3,972,450
<b>GROSS EXPENDITURE</b>			<b>3,972,450</b>	-	-	<b>3,972,450</b>
<b>Appropriations in Aid</b>			9,221,817	-	-	9,221,817
1330400 Grants Received by Other General Government Units from Fund Accounts	-	9,221,817	9,221,817	-	-	9,221,817

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(5,249,367)</b>	-	-	<b>(5,249,367)</b>
<b>1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SEL</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	197,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>Appropriations in Aid</b>			49,500,000	-	-	49,500,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	49,500,000	49,500,000	-	-	49,500,000
<b>NET EXPENDITURE</b>			<b>(52,500,000)</b>	-	-	<b>(52,500,000)</b>
<b>1091144000 KISHI BY-PASS PHASE II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	43,000,000	(37,000,000)	-	-	(37,000,000)
<b>GROSS EXPENDITURE</b>			<b>(37,000,000)</b>	-	-	<b>(37,000,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			9,900,000	-	-	9,900,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	9,900,000	9,900,000	-	-	9,900,000
<b>NET EXPENDITURE</b>			<b>(46,900,000)</b>	-	-	<b>(46,900,000)</b>
<b>1091144100 KAJIADO ACCESS ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	67,500,000	(2,500,000)	-	-	(2,500,000)
<b>GROSS EXPENDITURE</b>			<b>(2,500,000)</b>	-	-	<b>(2,500,000)</b>
<b>Appropriations in Aid</b>			33,000,000	-	-	33,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	33,000,000	33,000,000	-	-	33,000,000
<b>NET EXPENDITURE</b>			<b>(35,500,000)</b>	-	-	<b>(35,500,000)</b>
<b>1091144200 SYOKIMAU - KATANI ROAD PHASE III</b>						

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	36,522,522	(43,477,478)	-	-	(43,477,478)
<b>GROSS EXPENDITURE</b>			<b>(43,477,478)</b>	-	-	<b>(43,477,478)</b>
<b>Appropriations in Aid</b>			10,904,865	-	-	10,904,865
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,904,865	10,904,865	-	-	10,904,865
<b>NET EXPENDITURE</b>			<b>(54,382,343)</b>	-	-	<b>(54,382,343)</b>
<b>1091144400 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK</b>						

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091144500 NAROK TOWN ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	91,000,000	31,000,000	-	-	31,000,000
<b>GROSS EXPENDITURE</b>			<b>31,000,000</b>	-	-	<b>31,000,000</b>
<b>Appropriations in Aid</b>			38,000,000	-	-	38,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	38,000,000	38,000,000	-	-	38,000,000
<b>NET EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091145100 Monitoring and Evaluation</b>						

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	35,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091145300 Graduate Internship -Engineers Board of Kenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	96,000,000	33,600,000	(62,400,000)	-	-	(62,400,000)
<b>GROSS EXPENDITURE</b>			<b>(62,400,000)</b>	-	-	<b>(62,400,000)</b>
<b>NET EXPENDITURE</b>			<b>(62,400,000)</b>	-	-	<b>(62,400,000)</b>
<b>1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus</b>						
3110200 Construction of Building	15,000,000	5,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091145800 Critical Emergency Intervention Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1091145900 Lamu Port Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	90,000,000	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)</b>						

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	1,025,829,425	968,440,299	(57,389,126)	-	50,000,000	(57,389,126)
<b>GROSS EXPENDITURE</b>			<b>(57,389,126)</b>	-	<b>50,000,000</b>	<b>(57,389,126)</b>
<b>Appropriations in Aid</b>			50,000,000	-	50,000,000	50,000,000
5120200 Foreign Borrowing - Direct Payments	43,000,000	93,000,000	50,000,000	-	50,000,000	50,000,000
<b>NET EXPENDITURE</b>			<b>(107,389,126)</b>	-	-	<b>(107,389,126)</b>
<b>1091146200 Low Volume Seal Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,641,400,000	4,975,536,398	(1,665,863,602)	-	-	(1,665,863,602)
<b>GROSS EXPENDITURE</b>			<b>(1,665,863,602)</b>	-	-	<b>(1,665,863,602)</b>
<b>Appropriations in Aid</b>			1,022,094,540	-	-	1,022,094,540
1330400 Grants Received by Other General Government Units from Fund Accounts	-	1,022,094,540	1,022,094,540	-	-	1,022,094,540

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(2,687,958,142)</b>	-	-	<b>(2,687,958,142)</b>
<b>1091146300 Spot Improvement VI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	217,000,000	150,000,000	(67,000,000)	-	-	(67,000,000)
<b>GROSS EXPENDITURE</b>			<b>(67,000,000)</b>	-	-	<b>(67,000,000)</b>
<b>Appropriations in Aid</b>			80,000,000	-	-	80,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	80,000,000	80,000,000	-	-	80,000,000
<b>NET EXPENDITURE</b>			<b>(147,000,000)</b>	-	-	<b>(147,000,000)</b>
<b>1091146500 Spot Improvement VIII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	76,500,000	8,500,000	(68,000,000)	-	-	(68,000,000)
<b>GROSS EXPENDITURE</b>			<b>(68,000,000)</b>	-	-	<b>(68,000,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(68,000,000)</b>	-	-	<b>(68,000,000)</b>
<b>1091146600 Emergency Culverts and Bridges</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	60,500,000	30,500,000	-	-	30,500,000
<b>GROSS EXPENDITURE</b>			<b>30,500,000</b>	-	-	<b>30,500,000</b>
<b>NET EXPENDITURE</b>			<b>30,500,000</b>	-	-	<b>30,500,000</b>
<b>1091147100 Ngong Road Phase II (Jica)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091147200 Githurai Kimbo Phase III</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	132,500,000	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>Appropriations in Aid</b>			48,341,349	-	-	48,341,349
1330400 Grants Received by Other General Government Units from Fund Accounts	-	48,341,349	48,341,349	-	-	48,341,349
<b>NET EXPENDITURE</b>			<b>(55,841,349)</b>	-	-	<b>(55,841,349)</b>
<b>1091147800 Access Embu University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	200,000,000	120,000,000	-	-	120,000,000
<b>GROSS EXPENDITURE</b>			<b>120,000,000</b>	-	-	<b>120,000,000</b>
<b>Appropriations in Aid</b>			118,800,000	-	-	118,800,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	118,800,000	118,800,000	-	-	118,800,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>1,200,000</b>	-	-	<b>1,200,000</b>
<b>1091148300 Spot Improvement IX</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	111,250,000	66,250,000	-	-	66,250,000
<b>GROSS EXPENDITURE</b>			<b>66,250,000</b>	-	-	<b>66,250,000</b>
<b>Appropriations in Aid</b>			66,000,000	-	-	66,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	66,000,000	66,000,000	-	-	66,000,000
<b>NET EXPENDITURE</b>			<b>250,000</b>	-	-	<b>250,000</b>
<b>1091148400 Spot Improvement X</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,000,000	28,000,000	-	-	28,000,000
<b>GROSS EXPENDITURE</b>			<b>28,000,000</b>	-	-	<b>28,000,000</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>28,000,000</b>	-	-	<b>28,000,000</b>
<b>1091148500 Spot Improvement XI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	341,500,000	519,869,115	178,369,115	-	-	178,369,115
<b>GROSS EXPENDITURE</b>			<b>178,369,115</b>	-	-	<b>178,369,115</b>
<b>Appropriations in Aid</b>			210,773,390	-	-	210,773,390
1330400 Grants Received by Other General Government Units from Fund Accounts	-	210,773,390	210,773,390	-	-	210,773,390
<b>NET EXPENDITURE</b>			<b>(32,404,275)</b>	-	-	<b>(32,404,275)</b>
<b>1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT</b>						
2211300 Other Operating Expenses	100,000,000	80,000,000	(20,000,000)	(20,000,000)	-	(20,000,000)
2220200 Routine Maintenance - Other Assets	100,000,000	60,000,000	(40,000,000)	(40,000,000)	-	(40,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110200 Construction of Building	10,000,000	7,500,000	(2,500,000)	-	-	(2,500,000)
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	100,000,000	80,000,000	(20,000,000)	(20,000,000)	-	(20,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	110,000,000	63,499,000	(46,501,000)	(40,000,000)	-	(46,501,000)
<b>GROSS EXPENDITURE</b>			<b>(129,001,000)</b>	<b>(120,000,000)</b>	-	<b>(129,001,000)</b>
<b>NET EXPENDITURE</b>			<b>(129,001,000)</b>	<b>(120,000,000)</b>	-	<b>(129,001,000)</b>
<b>1091148800 Gilgil - Nyahururu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	1,250,000	(3,750,000)	-	-	(3,750,000)
<b>GROSS EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>NET EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091149800 Mombasa - Mtwapa</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	2,100,000,000	2,200,000,000	100,000,000	-	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	<b>100,000,000</b>	<b>100,000,000</b>
<b>Appropriations in Aid</b>			149,500,000	-	100,000,000	149,500,000
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	2,100,000,000	100,000,000	-	100,000,000	100,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	49,500,000	49,500,000	-	-	49,500,000
<b>NET EXPENDITURE</b>			<b>(49,500,000)</b>	-	-	<b>(49,500,000)</b>
<b>1091150000 Suswa Mai Mahiu (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091150200 Barpello - Tot - Sigor - Marich Pass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,410,000,000	1,558,865,936	148,865,936	-	-	148,865,936
<b>GROSS EXPENDITURE</b>			<b>148,865,936</b>	-	-	<b>148,865,936</b>
<b>Appropriations in Aid</b>			267,871,518	-	-	267,871,518
1330400 Grants Received by Other General Government Units from Fund Accounts	560,000,000	827,871,518	267,871,518	-	-	267,871,518
<b>NET EXPENDITURE</b>			<b>(119,005,582)</b>	-	-	<b>(119,005,582)</b>
<b>1091150300 Eldoret Eastern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	19,957,350	(30,042,650)	-	-	(30,042,650)
<b>GROSS EXPENDITURE</b>			<b>(30,042,650)</b>	-	-	<b>(30,042,650)</b>
<b>Appropriations in Aid</b>			4,921,851	-	-	4,921,851

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1330400 Grants Received by Other General Government Units from Fund Accounts	-	4,921,851	4,921,851	-	-	4,921,851
<b>NET EXPENDITURE</b>			<b>(34,964,501)</b>	-	-	<b>(34,964,501)</b>
<b>1091150400 Kericho Northern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	23,749,100	(26,250,900)	-	-	(26,250,900)
<b>GROSS EXPENDITURE</b>			<b>(26,250,900)</b>	-	-	<b>(26,250,900)</b>
<b>Appropriations in Aid</b>			7,424,406	-	-	7,424,406
1330400 Grants Received by Other General Government Units from Fund Accounts	-	7,424,406	7,424,406	-	-	7,424,406
<b>NET EXPENDITURE</b>			<b>(33,675,306)</b>	-	-	<b>(33,675,306)</b>
<b>1091150600 Ngong Road Footbridges (KNH, Daystar &amp; Prestige)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	52,500,000	(37,500,000)	-	-	(37,500,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>Appropriations in Aid</b>			19,800,000	-	-	19,800,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	19,800,000	19,800,000	-	-	19,800,000
<b>NET EXPENDITURE</b>			<b>(57,300,000)</b>	-	-	<b>(57,300,000)</b>
<b>1091150700 Construction of Thika Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	220,000,000	40,000,000	-	-	40,000,000
<b>GROSS EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>Appropriations in Aid</b>			42,900,000	-	-	42,900,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	42,900,000	42,900,000	-	-	42,900,000
<b>NET EXPENDITURE</b>			<b>(2,900,000)</b>	-	-	<b>(2,900,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091151600 Homabay Town Roads Phase 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	27,500,000	(62,500,000)	-	-	(62,500,000)
<b>GROSS EXPENDITURE</b>			<b>(62,500,000)</b>	-	-	<b>(62,500,000)</b>
<b>Appropriations in Aid</b>			5,000,000	-	-	5,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	5,000,000	5,000,000	-	-	5,000,000
<b>NET EXPENDITURE</b>			<b>(67,500,000)</b>	-	-	<b>(67,500,000)</b>
<b>1091151700 Mlolongo - Athi river - Joska</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	179,584,733	172,084,733	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>Appropriations in Aid</b>			49,500,000	-	-	49,500,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1330400 Grants Received by Other General Government Units from Fund Accounts	-	49,500,000	49,500,000	-	-	49,500,000
<b>NET EXPENDITURE</b>			<b>(57,000,000)</b>	-	-	<b>(57,000,000)</b>
<b>1091151800 Restoration of Damaged Offices at Works House</b>						
3110500 Construction and Civil Works	15,000,000	10,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091152000 Njabini - Kinyona</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	323,075,441	53,075,441	-	-	53,075,441
<b>GROSS EXPENDITURE</b>			<b>53,075,441</b>	-	-	<b>53,075,441</b>
<b>Appropriations in Aid</b>			77,929,791	-	-	77,929,791

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1330400 Grants Received by Other General Government Units from Fund Accounts	-	77,929,791	77,929,791	-	-	77,929,791
<b>NET EXPENDITURE</b>			<b>(24,854,350)</b>	-	-	<b>(24,854,350)</b>
<b>1091152100 Upgrading of Inner Core Estate Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	112,500,000	52,500,000	-	-	52,500,000
<b>GROSS EXPENDITURE</b>			<b>52,500,000</b>	-	-	<b>52,500,000</b>
<b>Appropriations in Aid</b>			39,600,000	-	-	39,600,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	39,600,000	39,600,000	-	-	39,600,000
<b>NET EXPENDITURE</b>			<b>12,900,000</b>	-	-	<b>12,900,000</b>
<b>1091152300 Nairobi Expressway</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	1,020,000,000	20,000,000	-	-	20,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1091152400 Spot Improvement XII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	137,500,000	204,260,884	66,760,884	-	-	66,760,884
<b>GROSS EXPENDITURE</b>			<b>66,760,884</b>	-	-	<b>66,760,884</b>
<b>Appropriations in Aid</b>			66,007,183	-	-	66,007,183
1330400 Grants Received by Other General Government Units from Fund Accounts	-	66,007,183	66,007,183	-	-	66,007,183
<b>NET EXPENDITURE</b>			<b>753,701</b>	-	-	<b>753,701</b>
<b>1091152600 Kirinyaga Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	302,500,000	102,500,000	-	-	102,500,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>102,500,000</b>	-	-	<b>102,500,000</b>
<b>Appropriations in Aid</b>			150,000,000	-	-	150,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	150,000,000	150,000,000	-	-	150,000,000
<b>NET EXPENDITURE</b>			<b>(47,500,000)</b>	-	-	<b>(47,500,000)</b>
<b>1091152700 Spot Improvement XIII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,750,000	8,500,000	(4,250,000)	-	-	(4,250,000)
<b>GROSS EXPENDITURE</b>			<b>(4,250,000)</b>	-	-	<b>(4,250,000)</b>
<b>NET EXPENDITURE</b>			<b>(4,250,000)</b>	-	-	<b>(4,250,000)</b>
<b>1091152800 Low Volume Seals LVSR</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,752,000,000	2,534,394,721	(1,217,605,279)	-	-	(1,217,605,279)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(1,217,605,279)</b>	-	-	<b>(1,217,605,279)</b>
<b>Appropriations in Aid</b>			(51,791,685)	-	-	(51,791,685)
1330400 Grants Received by Other General Government Units from Fund Accounts	700,000,000	648,208,315	(51,791,685)	-	-	(51,791,685)
<b>NET EXPENDITURE</b>			<b>(1,165,813,594)</b>	-	-	<b>(1,165,813,594)</b>
<b>1091152900 Marsabit - Shegel (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	102,500,000	(47,500,000)	-	-	(47,500,000)
<b>GROSS EXPENDITURE</b>			<b>(47,500,000)</b>	-	-	<b>(47,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(47,500,000)</b>	-	-	<b>(47,500,000)</b>
<b>1091153000 Spot Improvement XIV</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	144,250,000	158,148,336	13,898,336	-	-	13,898,336

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>13,898,336</b>	-	-	<b>13,898,336</b>
<b>Appropriations in Aid</b>			34,376,652	-	-	34,376,652
1330400 Grants Received by Other General Government Units from Fund Accounts	-	34,376,652	34,376,652	-	-	34,376,652
<b>NET EXPENDITURE</b>			<b>(20,478,316)</b>	-	-	<b>(20,478,316)</b>
<b>1091153200 Spot Improvement XV</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	211,650,000	112,654,669	(98,995,331)	-	-	(98,995,331)
<b>GROSS EXPENDITURE</b>			<b>(98,995,331)</b>	-	-	<b>(98,995,331)</b>
<b>Appropriations in Aid</b>			22,888,582	-	-	22,888,582
1330400 Grants Received by Other General Government Units from Fund Accounts	-	22,888,582	22,888,582	-	-	22,888,582
<b>NET EXPENDITURE</b>			<b>(121,883,913)</b>	-	-	<b>(121,883,913)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091153300 Construction of Meru Link Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	180,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>Appropriations in Aid</b>			42,900,000	-	-	42,900,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	42,900,000	42,900,000	-	-	42,900,000
<b>NET EXPENDITURE</b>			<b>(42,900,000)</b>	-	-	<b>(42,900,000)</b>
<b>1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	32,854,209	(17,145,791)	-	-	(17,145,791)
<b>GROSS EXPENDITURE</b>			<b>(17,145,791)</b>	-	-	<b>(17,145,791)</b>
<b>Appropriations in Aid</b>			10,133,778	-	-	10,133,778

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,133,778	10,133,778	-	-	10,133,778
<b>NET EXPENDITURE</b>			<b>(27,279,569)</b>	-	-	<b>(27,279,569)</b>
<b>1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	10,500,000	(19,500,000)	-	-	(19,500,000)
<b>GROSS EXPENDITURE</b>			<b>(19,500,000)</b>	-	-	<b>(19,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(19,500,000)</b>	-	-	<b>(19,500,000)</b>
<b>1091154400 Steel Bridges phase II(Tmall Flyover &amp; Bridges on Msa&amp;Langata Roads)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,210,000,000	1,202,500,000	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091154600 Construction of Makupa Causeway</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	1,902,500,000	1,752,500,000	-	-	1,752,500,000
<b>GROSS EXPENDITURE</b>			<b>1,752,500,000</b>	-	-	<b>1,752,500,000</b>
<b>NET EXPENDITURE</b>			<b>1,752,500,000</b>	-	-	<b>1,752,500,000</b>
<b>1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	228,000,000	(2,000,000)	-	-	(2,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1091156000 Tartar Junction - Kamuino</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	75,000,000	(25,000,000)	-	-	(25,000,000)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>Appropriations in Aid</b>			26,400,000	-	-	26,400,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	26,400,000	26,400,000	-	-	26,400,000
<b>NET EXPENDITURE</b>			<b>(51,400,000)</b>	-	-	<b>(51,400,000)</b>
<b>1091156100 Spot Improvement XVI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	164,750,000	307,226,338	142,476,338	-	-	142,476,338
<b>GROSS EXPENDITURE</b>			<b>142,476,338</b>	-	-	<b>142,476,338</b>
<b>Appropriations in Aid</b>			69,820,633	-	-	69,820,633
1330400 Grants Received by Other General Government Units from Fund Accounts	-	69,820,633	69,820,633	-	-	69,820,633
<b>NET EXPENDITURE</b>			<b>72,655,705</b>	-	-	<b>72,655,705</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,800,000,000	3,784,904,969	(2,015,095,031)	-	(1,977,595,031)	(2,015,095,031)
<b>GROSS EXPENDITURE</b>			<b>(2,015,095,031)</b>	-	<b>(1,977,595,031)</b>	<b>(2,015,095,031)</b>
<b>Appropriations in Aid</b>			(1,928,595,031)	-	(1,977,595,031)	(1,928,595,031)
5120200 Foreign Borrowing - Direct Payments	5,650,000,000	3,672,404,969	(1,977,595,031)	-	(1,977,595,031)	(1,977,595,031)
1330400 Grants Received by Other General Government Units from Fund Accounts	-	49,000,000	49,000,000	-	-	49,000,000
<b>NET EXPENDITURE</b>			<b>(86,500,000)</b>	-	-	<b>(86,500,000)</b>
<b>1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000,000	4,260,095,031	(1,739,904,969)	-	(1,642,404,969)	(1,739,904,969)
<b>GROSS EXPENDITURE</b>			<b>(1,739,904,969)</b>	-	<b>(1,642,404,969)</b>	<b>(1,739,904,969)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			(1,642,404,969)	-	(1,642,404,969)	(1,642,404,969)
5120200 Foreign Borrowing - Direct Payments	5,850,000,000	4,207,595,031	(1,642,404,969)	-	(1,642,404,969)	(1,642,404,969)
<b>NET EXPENDITURE</b>			<b>(97,500,000)</b>	-	-	<b>(97,500,000)</b>
<b>1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	481,452,108	211,452,108	-	-	211,452,108
<b>GROSS EXPENDITURE</b>			<b>211,452,108</b>	-	-	<b>211,452,108</b>
<b>Appropriations in Aid</b>			83,458,391	-	-	83,458,391
1330400 Grants Received by Other General Government Units from Fund Accounts	-	83,458,391	83,458,391	-	-	83,458,391
<b>NET EXPENDITURE</b>			<b>127,993,717</b>	-	-	<b>127,993,717</b>
<b>1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)</b>						

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	322,269,977	52,269,977	-	-	52,269,977
<b>GROSS EXPENDITURE</b>			<b>52,269,977</b>	-	-	<b>52,269,977</b>
<b>Appropriations in Aid</b>			77,398,185	-	-	77,398,185
1330400 Grants Received by Other General Government Units from Fund Accounts	-	77,398,185	77,398,185	-	-	77,398,185
<b>NET EXPENDITURE</b>			<b>(25,128,208)</b>	-	-	<b>(25,128,208)</b>
<b>1091156900 Construction of Mau Mau Road Lot 2 (Muranga)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	485,426,345	215,426,345	-	-	215,426,345
<b>GROSS EXPENDITURE</b>			<b>215,426,345</b>	-	-	<b>215,426,345</b>
<b>Appropriations in Aid</b>			78,821,388	-	-	78,821,388
1330400 Grants Received by Other General Government Units from Fund Accounts	-	78,821,388	78,821,388	-	-	78,821,388

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>136,604,957</b>	-	-	<b>136,604,957</b>
<b>1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	473,245,068	203,245,068	-	-	203,245,068
<b>GROSS EXPENDITURE</b>			<b>203,245,068</b>	-	-	<b>203,245,068</b>
<b>Appropriations in Aid</b>			78,041,745	-	-	78,041,745
1330400 Grants Received by Other General Government Units from Fund Accounts	-	78,041,745	78,041,745	-	-	78,041,745
<b>NET EXPENDITURE</b>			<b>125,203,323</b>	-	-	<b>125,203,323</b>
<b>1091157100 Floating Bridge Across Likoni Channel</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	291,251,561	91,938,046	(199,313,515)	-	-	(199,313,515)
<b>GROSS EXPENDITURE</b>			<b>(199,313,515)</b>	-	-	<b>(199,313,515)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(199,313,515)</b>	-	-	<b>(199,313,515)</b>
<b>1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091157800 Kisumu Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	(80,000,000)	-	-	(80,000,000)
<b>GROSS EXPENDITURE</b>			<b>(80,000,000)</b>	-	-	<b>(80,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(80,000,000)</b>	-	-	<b>(80,000,000)</b>
<b>1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	2,870,000,000	2,670,000,000	-	-	2,670,000,000
<b>GROSS EXPENDITURE</b>			<b>2,670,000,000</b>	-	-	<b>2,670,000,000</b>
<b>NET EXPENDITURE</b>			<b>2,670,000,000</b>	-	-	<b>2,670,000,000</b>
<b>1091159200 Spot Improvement XX</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	93,500,000	76,000,000	(17,500,000)	-	-	(17,500,000)
<b>GROSS EXPENDITURE</b>			<b>(17,500,000)</b>	-	-	<b>(17,500,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(17,500,000)</b>	-	-	<b>(17,500,000)</b>
<b>1091159300 Tarbaj Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	57,500,000	7,500,000	-	-	7,500,000
<b>GROSS EXPENDITURE</b>			<b>7,500,000</b>	-	-	<b>7,500,000</b>
<b>Appropriations in Aid</b>			26,400,000	-	-	26,400,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	26,400,000	26,400,000	-	-	26,400,000
<b>NET EXPENDITURE</b>			<b>(18,900,000)</b>	-	-	<b>(18,900,000)</b>
<b>1091159400 Kigumo Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	142,500,000	72,500,000	-	-	72,500,000
<b>GROSS EXPENDITURE</b>			<b>72,500,000</b>	-	-	<b>72,500,000</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			102,500,000	-	-	102,500,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	102,500,000	102,500,000	-	-	102,500,000
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091159500 Informal Settlements Road Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	60,000,000	(140,000,000)	-	-	(140,000,000)
<b>GROSS EXPENDITURE</b>			<b>(140,000,000)</b>	-	-	<b>(140,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(140,000,000)</b>	-	-	<b>(140,000,000)</b>
<b>1091159600 Horn of Africa Gateway Development Project</b>						
2210700 Training Expenses	1,110,000,000	260,000,000	(850,000,000)	(850,000,000)	-	(850,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	8,740,000,000	5,877,500,000	(2,862,500,000)	200,000,000	(3,000,000,000)	(2,862,500,000)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	13,000,000	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,719,500,000)</b>	<b>(650,000,000)</b>	<b>(3,000,000,000)</b>	<b>(3,719,500,000)</b>
<b>Appropriations in Aid</b>			(2,967,000,000)	-	(3,000,000,000)	(2,967,000,000)
5120200 Foreign Borrowing - Direct Payments	7,300,000,000	4,300,000,000	(3,000,000,000)	-	(3,000,000,000)	(3,000,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	-	33,000,000	33,000,000	-	-	33,000,000
<b>NET EXPENDITURE</b>			<b>(752,500,000)</b>	<b>(650,000,000)</b>	-	<b>(752,500,000)</b>
<b>1091159700 Spot Improvement XXI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	127,500,000	76,500,000	(51,000,000)	-	-	(51,000,000)
<b>GROSS EXPENDITURE</b>			<b>(51,000,000)</b>	-	-	<b>(51,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(51,000,000)</b>	-	-	<b>(51,000,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091159800 Isiolo Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	42,500,000	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>Appropriations in Aid</b>			19,800,000	-	-	19,800,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	19,800,000	19,800,000	-	-	19,800,000
<b>NET EXPENDITURE</b>			<b>(27,300,000)</b>	-	-	<b>(27,300,000)</b>
<b>1091159900 Spot Improvement XXII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	272,000,000	254,500,000	(17,500,000)	-	-	(17,500,000)
<b>GROSS EXPENDITURE</b>			<b>(17,500,000)</b>	-	-	<b>(17,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(17,500,000)</b>	-	-	<b>(17,500,000)</b>

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091160300 Construction of Training Workshop- Kisii Campus</b>						
3110200 Construction of Building	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091160400 Construction of Classrooms -KIHBT - Main Campus</b>						
3110200 Construction of Building	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091160500 Construction of Hostel -KIHBT -Main campus</b>						
3110200 Construction of Building	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091160800 Extension of Suna-Kehancha-Mulot(BI)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	7,500,000	(22,500,000)	-	-	(22,500,000)
<b>GROSS EXPENDITURE</b>			<b>(22,500,000)</b>	-	-	<b>(22,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(22,500,000)</b>	-	-	<b>(22,500,000)</b>
<b>1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini- mbumbuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	20,000,000	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	17,500,000	(52,500,000)	-	-	(52,500,000)
<b>GROSS EXPENDITURE</b>			<b>(52,500,000)</b>	-	-	<b>(52,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(52,500,000)</b>	-	-	<b>(52,500,000)</b>
<b>1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,000,000	11,200,000	(20,800,000)	-	-	(20,800,000)
<b>GROSS EXPENDITURE</b>			<b>(20,800,000)</b>	-	-	<b>(20,800,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,800,000)</b>	-	-	<b>(20,800,000)</b>
<b>1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091161400 Dualling of Limuru Road Phase 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091161500 Nairobi ITS Establishment &amp; Junctions Improvement Project II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	360,250,000	345,250,000	-	350,000,000	345,250,000
<b>GROSS EXPENDITURE</b>			<b>345,250,000</b>	-	<b>350,000,000</b>	<b>345,250,000</b>
<b>Appropriations in Aid</b>			<b>353,300,000</b>	-	<b>350,000,000</b>	<b>353,300,000</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
5120200 Foreign Borrowing - Direct Payments	-	350,000,000	350,000,000	-	350,000,000	350,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	3,300,000	3,300,000	-	-	3,300,000
<b>NET EXPENDITURE</b>			<b>(8,050,000)</b>	-	-	<b>(8,050,000)</b>
<b>1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	640,000,000	629,400,000	(10,600,000)	-	-	(10,600,000)
<b>GROSS EXPENDITURE</b>			<b>(10,600,000)</b>	-	-	<b>(10,600,000)</b>
<b>Appropriations in Aid</b>			2,904,000	-	-	2,904,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	2,904,000	2,904,000	-	-	2,904,000
<b>NET EXPENDITURE</b>			<b>(13,504,000)</b>	-	-	<b>(13,504,000)</b>
<b>1091161700 Masalani - Kotile - Gamba - Malindi Road</b>						

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	-	(27,000,000)	-	-	(27,000,000)
<b>GROSS EXPENDITURE</b>			<b>(27,000,000)</b>	-	-	<b>(27,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(27,000,000)</b>	-	-	<b>(27,000,000)</b>
<b>1091161900 Spot Improvement XXIII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,424,685,000	1,042,829,124	(381,855,876)	-	-	(381,855,876)
<b>GROSS EXPENDITURE</b>			<b>(381,855,876)</b>	-	-	<b>(381,855,876)</b>
<b>Appropriations in Aid</b>			436,184,646	-	-	436,184,646
1330400 Grants Received by Other General Government Units from Fund Accounts	-	436,184,646	436,184,646	-	-	436,184,646
<b>NET EXPENDITURE</b>			<b>(818,040,522)</b>	-	-	<b>(818,040,522)</b>
<b>1091162000 Spot Improvement XXIV</b>						

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	347,500,000	355,000,000	7,500,000	-	-	7,500,000
<b>GROSS EXPENDITURE</b>			<b>7,500,000</b>	-	-	<b>7,500,000</b>
<b>NET EXPENDITURE</b>			<b>7,500,000</b>	-	-	<b>7,500,000</b>
<b>1091162100 Spot Improvement XXV</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	136,000,000	176,000,000	40,000,000	-	-	40,000,000
<b>GROSS EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>NET EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>1091162200 Spot Improvement XXVI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	289,000,000	261,375,000	(27,625,000)	-	-	(27,625,000)
<b>GROSS EXPENDITURE</b>			<b>(27,625,000)</b>	-	-	<b>(27,625,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(27,625,000)</b>	-	-	<b>(27,625,000)</b>
<b>1091162400 Spot Improvement XXVIII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	127,500,000	28,750,000	(98,750,000)	-	-	(98,750,000)
<b>GROSS EXPENDITURE</b>			<b>(98,750,000)</b>	-	-	<b>(98,750,000)</b>
<b>NET EXPENDITURE</b>			<b>(98,750,000)</b>	-	-	<b>(98,750,000)</b>
<b>1091162500 Spot Improvement XXIX</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	119,000,000	76,500,000	(42,500,000)	-	-	(42,500,000)
<b>GROSS EXPENDITURE</b>			<b>(42,500,000)</b>	-	-	<b>(42,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(42,500,000)</b>	-	-	<b>(42,500,000)</b>
<b>1091162600 Nairobi ITS Establishment &amp; Junctions Improvement Project 1</b>						

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	1,381,000,000	371,250,000	(1,009,750,000)	-	(1,000,000,000)	(1,009,750,000)
<b>GROSS EXPENDITURE</b>			<b>(1,009,750,000)</b>	-	<b>(1,000,000,000)</b>	<b>(1,009,750,000)</b>
<b>Appropriations in Aid</b>			(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
5120200 Foreign Borrowing - Direct Payments	1,366,000,000	366,000,000	(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
<b>NET EXPENDITURE</b>			<b>(9,750,000)</b>	-	-	<b>(9,750,000)</b>
<b>1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091162800 Annuity Programme Lot 18: Western Region Projects</b>						

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091163200 Critical Roads IV</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	18,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091163600 Public Participation Roads II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	450,000,000	160,000,000	(290,000,000)	-	-	(290,000,000)
<b>GROSS EXPENDITURE</b>			<b>(290,000,000)</b>	-	-	<b>(290,000,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(290,000,000)</b>	-	-	<b>(290,000,000)</b>
<b>1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	29,549,984	(50,450,016)	-	-	(50,450,016)
<b>GROSS EXPENDITURE</b>			<b>(50,450,016)</b>	-	-	<b>(50,450,016)</b>
<b>Appropriations in Aid</b>			6,302,989	-	-	6,302,989
1330400 Grants Received by Other General Government Units from Fund Accounts	-	6,302,989	6,302,989	-	-	6,302,989
<b>NET EXPENDITURE</b>			<b>(56,753,005)</b>	-	-	<b>(56,753,005)</b>
<b>1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,600,000,000	1,703,815,185	103,815,185	-	-	103,815,185
<b>GROSS EXPENDITURE</b>			<b>103,815,185</b>	-	-	<b>103,815,185</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			291,598,022	-	-	291,598,022
1330400 Grants Received by Other General Government Units from Fund Accounts	630,000,000	921,598,022	291,598,022	-	-	291,598,022
<b>NET EXPENDITURE</b>			<b>(187,782,837)</b>	-	-	<b>(187,782,837)</b>
<b>1091163900 Ewaso Ngiro-Entasereka(B9)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	37,500,000	(112,500,000)	-	-	(112,500,000)
<b>GROSS EXPENDITURE</b>			<b>(112,500,000)</b>	-	-	<b>(112,500,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(112,500,000)</b>	-	-	<b>(112,500,000)</b>
<b>1091164100 Spot Improvement XXX</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	173,500,000	168,400,000	(5,100,000)	-	-	(5,100,000)
<b>GROSS EXPENDITURE</b>			<b>(5,100,000)</b>	-	-	<b>(5,100,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,100,000)</b>	-	-	<b>(5,100,000)</b>
<b>1091164200 Spot Improvement XXXI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	40,500,000	32,000,000	-	-	32,000,000
<b>GROSS EXPENDITURE</b>			<b>32,000,000</b>	-	-	<b>32,000,000</b>
<b>NET EXPENDITURE</b>			<b>32,000,000</b>	-	-	<b>32,000,000</b>
<b>1091164300 Rehabilitation of Moyale Biashara Street</b>						

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091164600 Spot Improvement XXXII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	873,000,000	602,500,000	(270,500,000)	-	-	(270,500,000)
<b>GROSS EXPENDITURE</b>			<b>(270,500,000)</b>	-	-	<b>(270,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(270,500,000)</b>	-	-	<b>(270,500,000)</b>
<b>1091164900 Access Roads to Affordable Housing Facilities</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	272,000,000	417,950,000	145,950,000	-	-	145,950,000
<b>GROSS EXPENDITURE</b>			<b>145,950,000</b>	-	-	<b>145,950,000</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			211,200,000	-	-	211,200,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	211,200,000	211,200,000	-	-	211,200,000
<b>NET EXPENDITURE</b>			<b>(65,250,000)</b>	-	-	<b>(65,250,000)</b>
<b>1091165000 Access Roads to Industrial Park Facilities</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,560,500,000	1,595,175,000	(965,325,000)	-	(1,000,000,000)	(965,325,000)
<b>GROSS EXPENDITURE</b>			<b>(965,325,000)</b>	-	<b>(1,000,000,000)</b>	<b>(965,325,000)</b>
<b>Appropriations in Aid</b>			(950,500,000)	-	(1,000,000,000)	(950,500,000)
5120200 Foreign Borrowing - Direct Payments	2,500,000,000	1,500,000,000	(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	-	49,500,000	49,500,000	-	-	49,500,000
<b>NET EXPENDITURE</b>			<b>(14,825,000)</b>	-	-	<b>(14,825,000)</b>

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091165100 Land Compensation and Relocation of Services- KeRRA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	266,000,000	(334,000,000)	-	-	(334,000,000)
<b>GROSS EXPENDITURE</b>			<b>(334,000,000)</b>	-	-	<b>(334,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(334,000,000)</b>	-	-	<b>(334,000,000)</b>
<b>1091165200 Leseru-Marich-Lodwar-Nakodok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,326,480	326,480	-	-	326,480
<b>GROSS EXPENDITURE</b>			<b>326,480</b>	-	-	<b>326,480</b>
<b>Appropriations in Aid</b>			2,690,477	-	-	2,690,477
1330400 Grants Received by Other General Government Units from Fund Accounts	-	2,690,477	2,690,477	-	-	2,690,477
<b>NET EXPENDITURE</b>			<b>(2,363,997)</b>	-	-	<b>(2,363,997)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus</b>						
3110500 Construction and Civil Works	10,000,000	25,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1091165400 Construction of Hostel-KIBHT-Ngong Campus</b>						
3110500 Construction and Civil Works	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus</b>						
2210700 Training Expenses	20,000,000	5,000,000	(15,000,000)	-	-	(15,000,000)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091166200 Samatar - Wajir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	92,500,000	42,500,000	-	80,000,000	42,500,000
<b>GROSS EXPENDITURE</b>			<b>42,500,000</b>	-	<b>80,000,000</b>	<b>42,500,000</b>
<b>Appropriations in Aid</b>			80,000,000	-	80,000,000	80,000,000
5120200 Foreign Borrowing - Direct Payments	-	80,000,000	80,000,000	-	80,000,000	80,000,000
<b>NET EXPENDITURE</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>1091166400 Critical Roads XIII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	20,000,000	(380,000,000)	-	-	(380,000,000)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(380,000,000)</b>	-	-	<b>(380,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(380,000,000)</b>	-	-	<b>(380,000,000)</b>
<b>1091166700 Public Participation Roads III</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	930,000,000	250,000,000	(680,000,000)	-	-	(680,000,000)
<b>GROSS EXPENDITURE</b>			<b>(680,000,000)</b>	-	-	<b>(680,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(680,000,000)</b>	-	-	<b>(680,000,000)</b>
<b>1091166800 Critical Roads XIV</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	975,000,000	50,000,000	(925,000,000)	-	-	(925,000,000)
<b>GROSS EXPENDITURE</b>			<b>(925,000,000)</b>	-	-	<b>(925,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(925,000,000)</b>	-	-	<b>(925,000,000)</b>

**VOTE D1091 State Department for Infrastructure**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091166900 Critical Roads XV</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	981,000,000	50,000,000	(931,000,000)	-	-	(931,000,000)
<b>GROSS EXPENDITURE</b>			<b>(931,000,000)</b>	-	-	<b>(931,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(931,000,000)</b>	-	-	<b>(931,000,000)</b>
<b>1091167000 Critical Roads XVI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	660,000,000	100,000,000	(560,000,000)	-	-	(560,000,000)
<b>GROSS EXPENDITURE</b>			<b>(560,000,000)</b>	-	-	<b>(560,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(560,000,000)</b>	-	-	<b>(560,000,000)</b>
<b>1091167100 Spot Improvement XXXIII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	530,500,000	122,000,000	(408,500,000)	-	-	(408,500,000)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(408,500,000)</b>	-	-	<b>(408,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(408,500,000)</b>	-	-	<b>(408,500,000)</b>
<b>1091167300 Spot Improvement XXXIII</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	764,000,000	764,000,000	-	-	764,000,000
<b>GROSS EXPENDITURE</b>			<b>764,000,000</b>	-	-	<b>764,000,000</b>
<b>NET EXPENDITURE</b>			<b>764,000,000</b>	-	-	<b>764,000,000</b>
<b>1091167400 Spot Improvement XXXIV</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	735,000,000	735,000,000	-	-	735,000,000
<b>GROSS EXPENDITURE</b>			<b>735,000,000</b>	-	-	<b>735,000,000</b>
<b>NET EXPENDITURE</b>			<b>735,000,000</b>	-	-	<b>735,000,000</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091167500 Critical Roads XIV</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	812,000,000	812,000,000	-	-	812,000,000
<b>GROSS EXPENDITURE</b>			<b>812,000,000</b>	-	-	<b>812,000,000</b>
<b>NET EXPENDITURE</b>			<b>812,000,000</b>	-	-	<b>812,000,000</b>
<b>1091167600 Rural Roads Gravelling</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	943,000,000	943,000,000	-	-	943,000,000
<b>GROSS EXPENDITURE</b>			<b>943,000,000</b>	-	-	<b>943,000,000</b>
<b>NET EXPENDITURE</b>			<b>943,000,000</b>	-	-	<b>943,000,000</b>
<b>1091167700 Rural Roads Gravelling II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,050,000,000	1,050,000,000	-	-	1,050,000,000

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>1,050,000,000</b>	-	-	<b>1,050,000,000</b>
<b>NET EXPENDITURE</b>			<b>1,050,000,000</b>	-	-	<b>1,050,000,000</b>
<b>1091167800 Rural Roads Gravelling III</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	970,000,000	970,000,000	-	-	970,000,000
<b>GROSS EXPENDITURE</b>			<b>970,000,000</b>	-	-	<b>970,000,000</b>
<b>NET EXPENDITURE</b>			<b>970,000,000</b>	-	-	<b>970,000,000</b>
<b>1091167900 Critical Emergency Interventions II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	830,000,000	830,000,000	-	-	830,000,000
<b>GROSS EXPENDITURE</b>			<b>830,000,000</b>	-	-	<b>830,000,000</b>
<b>NET EXPENDITURE</b>			<b>830,000,000</b>	-	-	<b>830,000,000</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091168000 Spot Improvement XXXV</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	676,000,000	676,000,000	-	-	676,000,000
<b>GROSS EXPENDITURE</b>			<b>676,000,000</b>	-	-	<b>676,000,000</b>
<b>NET EXPENDITURE</b>			<b>676,000,000</b>	-	-	<b>676,000,000</b>
<b>1091168100 Spot Improvement XXXVI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	275,000,000	275,000,000	-	-	275,000,000
<b>GROSS EXPENDITURE</b>			<b>275,000,000</b>	-	-	<b>275,000,000</b>
<b>NET EXPENDITURE</b>			<b>275,000,000</b>	-	-	<b>275,000,000</b>
<b>1091168200 Critical Roads Interventions</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,430,000,000	1,430,000,000	-	-	1,430,000,000

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>1,430,000,000</b>	-	-	<b>1,430,000,000</b>
<b>NET EXPENDITURE</b>			<b>1,430,000,000</b>	-	-	<b>1,430,000,000</b>
<b>1091168300 Public Participation Roads IV</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	797,000,000	797,000,000	-	-	797,000,000
<b>GROSS EXPENDITURE</b>			<b>797,000,000</b>	-	-	<b>797,000,000</b>
<b>NET EXPENDITURE</b>			<b>797,000,000</b>	-	-	<b>797,000,000</b>
<b>1091168400 Public Participation Roads V</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	203,000,000	203,000,000	-	-	203,000,000
<b>GROSS EXPENDITURE</b>			<b>203,000,000</b>	-	-	<b>203,000,000</b>
<b>NET EXPENDITURE</b>			<b>203,000,000</b>	-	-	<b>203,000,000</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091168500 Critical Roads XV</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,000,000	52,000,000	-	-	52,000,000
<b>GROSS EXPENDITURE</b>			<b>52,000,000</b>	-	-	<b>52,000,000</b>
<b>NET EXPENDITURE</b>			<b>52,000,000</b>	-	-	<b>52,000,000</b>
<b>1091168600 Critical Emergency Interventions II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	720,000,000	720,000,000	-	-	720,000,000
<b>GROSS EXPENDITURE</b>			<b>720,000,000</b>	-	-	<b>720,000,000</b>
<b>NET EXPENDITURE</b>			<b>720,000,000</b>	-	-	<b>720,000,000</b>
<b>1091168700 Rural Roads Murramming</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	957,000,000	957,000,000	-	-	957,000,000

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>957,000,000</b>	-	-	<b>957,000,000</b>
<b>NET EXPENDITURE</b>			<b>957,000,000</b>	-	-	<b>957,000,000</b>
<b>1091168800 Rural Roads Murramming</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	190,000,000	190,000,000	-	-	190,000,000
<b>GROSS EXPENDITURE</b>			<b>190,000,000</b>	-	-	<b>190,000,000</b>
<b>NET EXPENDITURE</b>			<b>190,000,000</b>	-	-	<b>190,000,000</b>
<b>NET EXPENDITURE VOTE 1091 State Department for Infrastructure KShs.</b>			<b>(9,640,000,000)</b>	<b>(3,190,000,000)</b>	<b>(26,473,567,854)</b>	<b>(9,640,000,000)</b>

**KShs.**

Total Approved Estimates.....	62,876,000,000
Less - Reduction as above.....	<b>(9,640,000,000)</b>
NET TOTAL.....	<u><u>53,236,000,000</u></u>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091100300 Nuno-Modogashi Road.</b>						
<b>1091100301 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	180,000,000	(220,000,000)	-	-	(220,000,000)
<b>GROSS EXPENDITURE</b>			<b>(220,000,000)</b>	-	-	<b>(220,000,000)</b>
<b>Appropriations in Aid</b>			50,000,000	-	-	50,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	50,000,000	50,000,000	-	-	50,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(270,000,000)</b>	-	-	<b>(270,000,000)</b>
<b>1091100300 Nuno-Modogashi Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(270,000,000)</b>	-	-	<b>(270,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091100400 Mombasa Port Area Roads Development project.</b>						
<b>1091100402 MPARD Package 1- Miritini- Mwache Road including Kipevu Link Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
<b>GROSS EXPENDITURE</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>1091100400 Mombasa Port Area Roads Development project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>1091101000 Northern Corridor Transport Improvement Project.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091101016 Dhohoye Bridge on Kisian - Usenge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	138,743,135	88,743,135	-	-	88,743,135
<b>GROSS EXPENDITURE</b>			<b>88,743,135</b>	-	-	<b>88,743,135</b>
<b>Appropriations in Aid</b>			68,470,469	-	-	68,470,469
1330400 Grants Received by Other General Government Units from Fund Accounts	-	68,470,469	68,470,469	-	-	68,470,469
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,272,666</b>	-	-	<b>20,272,666</b>
<b>1091101000 Northern Corridor Transport Improvement Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>20,272,666</b>	-	-	<b>20,272,666</b>
<b>1091101200 Kenya Transport Sector Support Programme.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091101201 Headquarters</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	30,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091101203 KTSSP- Rehabilitation Kisumu - Kakamega Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	20,000,000	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	146,905,795	(23,094,205)	-	-	(23,094,205)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(23,094,205)</b>	-	-	<b>(23,094,205)</b>
<b>Appropriations in Aid</b>			68,907,825	-	-	68,907,825
1330400 Grants Received by Other General Government Units from Fund Accounts	-	68,907,825	68,907,825	-	-	68,907,825
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(92,002,030)</b>	-	-	<b>(92,002,030)</b>
<b>1091101205 KTSSP- Rehabilitation Kakamega - Webuye Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091101206 KTSSP- Rehabilitation Webuye - Kitale Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	210,000,000	52,500,000	(157,500,000)	-	-	(157,500,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(157,500,000)</b>	-	-	<b>(157,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(157,500,000)</b>	-	-	<b>(157,500,000)</b>
<b>1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	234,097,176	(15,902,824)	-	-	(15,902,824)
<b>GROSS EXPENDITURE</b>			<b>(15,902,824)</b>	-	-	<b>(15,902,824)</b>
<b>Appropriations in Aid</b>			116,754,136	-	-	116,754,136
1330400 Grants Received by Other General Government Units from Fund Accounts	-	116,754,136	116,754,136	-	-	116,754,136
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(132,656,960)</b>	-	-	<b>(132,656,960)</b>
<b>1091101211 KTSSP- Interchange at Kericho Jn B1/C23</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	180,218,006	50,218,006	-	-	50,218,006

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>50,218,006</b>	-	-	<b>50,218,006</b>
<b>Appropriations in Aid</b>			57,893,884	-	-	57,893,884
1330400 Grants Received by Other General Government Units from Fund Accounts	-	57,893,884	57,893,884	-	-	57,893,884
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,675,878)</b>	-	-	<b>(7,675,878)</b>
<b>1091101212 KTSSP- Interchange at Ahero Turnoff (Jn A1/B1)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	136,037,499	167,321,405	31,283,906	-	-	31,283,906
<b>GROSS EXPENDITURE</b>			<b>31,283,906</b>	-	-	<b>31,283,906</b>
<b>Appropriations in Aid</b>			45,397,378	-	-	45,397,378
1330400 Grants Received by Other General Government Units from Fund Accounts	-	45,397,378	45,397,378	-	-	45,397,378
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,113,472)</b>	-	-	<b>(14,113,472)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091101213 KTSSP- HQ Complex for Road subsector Institutions (Barbara Plaza)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	77,500,000	27,500,000	-	-	27,500,000
<b>GROSS EXPENDITURE</b>			<b>27,500,000</b>	-	-	<b>27,500,000</b>
<b>Appropriations in Aid</b>			42,900,000	-	-	42,900,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	42,900,000	42,900,000	-	-	42,900,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,400,000)</b>	-	-	<b>(15,400,000)</b>
<b>1091101200 Kenya Transport Sector Support Programme</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(484,348,340)</b>	-	-	<b>(484,348,340)</b>
<b>1091101300 National Urban Transport Improvement Project (NUTRIP).</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091101301 Headquarters</b>						
2210700 Training Expenses	20,000,000	20,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	45,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	212,286,599	858,993,555	646,706,956	-	-	646,706,956
<b>GROSS EXPENDITURE</b>			<b>646,706,956</b>	-	-	<b>646,706,956</b>
<b>Appropriations in Aid</b>			542,550,467	-	-	542,550,467
1330400 Grants Received by Other General Government Units from Fund Accounts	-	542,550,467	542,550,467	-	-	542,550,467

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>104,156,489</b>	-	-	<b>104,156,489</b>
<b>1091101300 National Urban Transport Improvement Project (NUTRIP)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>109,156,489</b>	-	-	<b>109,156,489</b>
<b>1091101400 South Sudan Eastern Africa Transport, Trade &amp; Development Facilitatio</b>						
<b>1091101401 Headquarters</b>						
2210700 Training Expenses	1,010,000,000	357,000,000	(653,000,000)	(650,000,000)	-	(653,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	19,000,000	26,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>(646,000,000)</b>	<b>(650,000,000)</b>	-	<b>(646,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(646,000,000)</b>	<b>(650,000,000)</b>	-	<b>(646,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River—Nadapal (88 km) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,470,000,000	780,000,000	(690,000,000)	-	(600,000,000)	(690,000,000)
<b>GROSS EXPENDITURE</b>			<b>(690,000,000)</b>	-	<b>(600,000,000)</b>	<b>(690,000,000)</b>
<b>Appropriations in Aid</b>			(600,000,000)	-	(600,000,000)	(600,000,000)
5120200 Foreign Borrowing - Direct Payments	1,200,000,000	600,000,000	(600,000,000)	-	(600,000,000)	(600,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(90,000,000)</b>	-	-	<b>(90,000,000)</b>
<b>1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	660,000,000	652,500,000	(7,500,000)	(50,000,000)	200,000,000	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	<b>(50,000,000)</b>	<b>200,000,000</b>	<b>(7,500,000)</b>
<b>Appropriations in Aid</b>			200,000,000	-	200,000,000	200,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
5120200 Foreign Borrowing - Direct Payments	300,000,000	500,000,000	200,000,000	-	200,000,000	200,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(207,500,000)</b>	<b>(50,000,000)</b>	-	<b>(207,500,000)</b>
<b>1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	880,000,000	255,000,000	(625,000,000)	(50,000,000)	(500,000,000)	(625,000,000)
<b>GROSS EXPENDITURE</b>			<b>(625,000,000)</b>	<b>(50,000,000)</b>	<b>(500,000,000)</b>	<b>(625,000,000)</b>
<b>Appropriations in Aid</b>			(500,000,000)	-	(500,000,000)	(500,000,000)
5120200 Foreign Borrowing - Direct Payments	680,000,000	180,000,000	(500,000,000)	-	(500,000,000)	(500,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(125,000,000)</b>	<b>(50,000,000)</b>	-	<b>(125,000,000)</b>
<b>1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	702,000,000	364,500,000	(337,500,000)	-	(300,000,000)	(337,500,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(337,500,000)</b>	-	<b>(300,000,000)</b>	<b>(337,500,000)</b>
<b>Appropriations in Aid</b>			(300,000,000)	-	(300,000,000)	(300,000,000)
5120200 Foreign Borrowing - Direct Payments	602,000,000	302,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	425,000,000	(75,000,000)	-	-	(75,000,000)
<b>GROSS EXPENDITURE</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>
<b>1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,350,000,000	575,000,000	(775,000,000)	-	(700,000,000)	(775,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(775,000,000)</b>	-	<b>(700,000,000)</b>	<b>(775,000,000)</b>
<b>Appropriations in Aid</b>			(700,000,000)	-	(700,000,000)	(700,000,000)
5120200 Foreign Borrowing - Direct Payments	1,100,000,000	400,000,000	(700,000,000)	-	(700,000,000)	(700,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>
<b>1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,150,000,000	350,000,000	(800,000,000)	(50,000,000)	(750,000,000)	(800,000,000)
<b>GROSS EXPENDITURE</b>			<b>(800,000,000)</b>	<b>(50,000,000)</b>	<b>(750,000,000)</b>	<b>(800,000,000)</b>
<b>Appropriations in Aid</b>			(750,000,000)	-	(750,000,000)	(750,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	250,000,000	(750,000,000)	-	(750,000,000)	(750,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	<b>(50,000,000)</b>	-	<b>(50,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091101400 South Sudan Eastern Africa Transport, Trade &amp; Development Facilitation</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(1,306,000,000)</b>	<b>(800,000,000)</b>	-	<b>(1,306,000,000)</b>
<b>1091101700 Transport Infrastructure for Regional Integration (Merille River-Mar)</b>						
<b>1091101701 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	17,500,000	(52,500,000)	-	-	(52,500,000)
<b>GROSS EXPENDITURE</b>			<b>(52,500,000)</b>	-	-	<b>(52,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(52,500,000)</b>	-	-	<b>(52,500,000)</b>
<b>1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(52,500,000)</b>	-	-	<b>(52,500,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II.</b>						
<b>1091102301 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,332,786	4,583,196	(13,749,590)	-	-	(13,749,590)
<b>GROSS EXPENDITURE</b>			<b>(13,749,590)</b>	-	-	<b>(13,749,590)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(13,749,590)</b>	-	-	<b>(13,749,590)</b>
<b>1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(13,749,590)</b>	-	-	<b>(13,749,590)</b>
<b>1091102400 Arusha-Holili/Taveta-Voi Road Project.</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091102401 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,023,499	6,255,875	(18,767,624)	-	-	(18,767,624)
<b>GROSS EXPENDITURE</b>			<b>(18,767,624)</b>	-	-	<b>(18,767,624)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,767,624)</b>	-	-	<b>(18,767,624)</b>
<b>1091102400 Arusha-Holili/Taveta-Voi Road Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(18,767,624)</b>	-	-	<b>(18,767,624)</b>
<b>1091102600 Mombasa Mariakani Highway Project.</b>						
<b>1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	650,000,000	628,081,006	(21,918,994)	-	(50,000,000)	(21,918,994)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(21,918,994)</b>	-	<b>(50,000,000)</b>	<b>(21,918,994)</b>
<b>Appropriations in Aid</b>			59,483,464	-	(50,000,000)	59,483,464
5120200 Foreign Borrowing - Direct Payments	500,000,000	450,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	-	109,483,464	109,483,464	-	-	109,483,464
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(81,402,458)</b>	-	-	<b>(81,402,458)</b>
<b>1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,180,000,000	3,207,500,000	(1,972,500,000)	(1,500,000,000)	(500,000,000)	(1,972,500,000)
<b>GROSS EXPENDITURE</b>			<b>(1,972,500,000)</b>	<b>(1,500,000,000)</b>	<b>(500,000,000)</b>	<b>(1,972,500,000)</b>
<b>Appropriations in Aid</b>			(467,000,000)	-	(500,000,000)	(467,000,000)
1320200 Grants from International Organizations	1,000,000,000	500,000,000	(500,000,000)	-	(500,000,000)	(500,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	-	33,000,000	33,000,000	-	-	33,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,505,500,000)</b>	<b>(1,500,000,000)</b>	-	<b>(1,505,500,000)</b>
<b>1091102600 Mombasa Mariakani Highway Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(1,586,902,458)</b>	<b>(1,500,000,000)</b>	-	<b>(1,586,902,458)</b>
<b>1091102900 Naro Moru - Munyu - Karisheni.</b>						
<b>1091102901 Naro Moru - Munyu - Karisheni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,200,000	39,805,000	5,605,000	-	-	5,605,000
<b>GROSS EXPENDITURE</b>			<b>5,605,000</b>	-	-	<b>5,605,000</b>
<b>Appropriations in Aid</b>			20,628,300	-	-	20,628,300

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1330400 Grants Received by Other General Government Units from Fund Accounts	-	20,628,300	20,628,300	-	-	20,628,300
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,023,300)</b>	-	-	<b>(15,023,300)</b>
<b>1091102900 Naro Moru - Munyu - Karisheni</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(15,023,300)</b>	-	-	<b>(15,023,300)</b>
<b>1091103000 Iten - Kapsowar Phase I.</b>						
<b>1091103001 Iten - Kapsowar Phase I</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,700,000	-	(10,700,000)	-	-	(10,700,000)
<b>GROSS EXPENDITURE</b>			<b>(10,700,000)</b>	-	-	<b>(10,700,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,700,000)</b>	-	-	<b>(10,700,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091103000 Iten - Kapsowar Phase I</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,700,000)</b>	-	-	<b>(10,700,000)</b>
<b>1091103200 Luanda-Akala Road (phase I) .</b>						
<b>1091103201 Luanda-Akala Road (phase I)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	(12,000,000)	-	-	(12,000,000)
<b>GROSS EXPENDITURE</b>			<b>(12,000,000)</b>	-	-	<b>(12,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,000,000)</b>	-	-	<b>(12,000,000)</b>
<b>1091103200 Luanda-Akala Road (phase I)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(12,000,000)</b>	-	-	<b>(12,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091103300 Kasoiyo Saos Society (D350).</b>						
<b>1091103301 Kasoiyo Saos Society (D350)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	250,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>Appropriations in Aid</b>			150,000,000	-	-	150,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	150,000,000	150,000,000	-	-	150,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1091103300 Kasoiyo Saos Society (D350)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091103400 Sigalagala -Musoli-Sabatia- Butere Road.</b>						
<b>1091103401 Sigalagala -Musoli-Sabatia- Butere Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	11,000,000	(49,000,000)	-	-	(49,000,000)
<b>GROSS EXPENDITURE</b>			<b>(49,000,000)</b>	-	-	<b>(49,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(49,000,000)</b>	-	-	<b>(49,000,000)</b>
<b>1091103400 Sigalagala -Musoli-Sabatia- Butere Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(49,000,000)</b>	-	-	<b>(49,000,000)</b>
<b>1091103500 Kimilili - Misikhu Road.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091103501 Kimilili - Misikhu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,500,000	-	(15,500,000)	-	-	(15,500,000)
<b>GROSS EXPENDITURE</b>			<b>(15,500,000)</b>	-	-	<b>(15,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,500,000)</b>	-	-	<b>(15,500,000)</b>
<b>1091103500 Kimilili - Misikhu Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(15,500,000)</b>	-	-	<b>(15,500,000)</b>
<b>1091103600 Tirap - Embobut - Chesogon.</b>						
<b>1091103601 Tirap - Embobut - Chesogon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	55,750,000	32,750,000	-	-	32,750,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>32,750,000</b>	-	-	<b>32,750,000</b>
<b>Appropriations in Aid</b>			33,000,000	-	-	33,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	33,000,000	33,000,000	-	-	33,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(250,000)</b>	-	-	<b>(250,000)</b>
<b>1091103600 Tirap - Embobut - Chesogon</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(250,000)</b>	-	-	<b>(250,000)</b>
<b>1091103700 Ngorongo - Githunguri.</b>						
<b>1091103701 Ngorongo - Githunguri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,600,000	-	(35,600,000)	-	-	(35,600,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(35,600,000)</b>	-	-	<b>(35,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(35,600,000)</b>	-	-	<b>(35,600,000)</b>
<b>1091103700 Ngorongo - Githunguri</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(35,600,000)</b>	-	-	<b>(35,600,000)</b>
<b>1091103800 Kamagambo - Nyasembe (phase I).</b>						
<b>1091103801 Kamagambo - Nyasembe (phase I)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	41,045,771	(8,954,229)	-	-	(8,954,229)
<b>GROSS EXPENDITURE</b>			<b>(8,954,229)</b>	-	-	<b>(8,954,229)</b>
<b>Appropriations in Aid</b>			18,840,209	-	-	18,840,209

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1330400 Grants Received by Other General Government Units from Fund Accounts	-	18,840,209	18,840,209	-	-	18,840,209
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(27,794,438)</b>	-	-	<b>(27,794,438)</b>
<b>1091103800 Kamagambo - Nyasembe (phase I)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(27,794,438)</b>	-	-	<b>(27,794,438)</b>
<b>1091104200 Toku Bridge.</b>						
<b>1091104201 Toku Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	7,000,000	(13,000,000)	-	-	(13,000,000)
<b>GROSS EXPENDITURE</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091104200 Toku Bridge</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
<b>1091104300 Muthatari-Siakago-Ugweri .</b>						
<b>1091104301 Muthatari-Siakago-Ugweri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,000,000	7,250,000	(21,750,000)	-	-	(21,750,000)
<b>GROSS EXPENDITURE</b>			<b>(21,750,000)</b>	-	-	<b>(21,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(21,750,000)</b>	-	-	<b>(21,750,000)</b>
<b>1091104300 Muthatari-Siakago-Ugweri</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(21,750,000)</b>	-	-	<b>(21,750,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091104400 St. Mary's-Kinoooro, Igoji Teachers College &amp; Kanyakine Access Roads .</b>						
<b>1091104401 St. Mary's-Kinoooro, Igoji Teachers College &amp; Kanyakine Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
<b>GROSS EXPENDITURE</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>1091104400 St. Mary's-Kinoooro, Igoji Teachers College &amp; Kanyakine Access Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>1091104700 Muranga - Gitugi.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091104701 Muranga - Gitugi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	34,848,897	4,848,897	-	-	4,848,897
<b>GROSS EXPENDITURE</b>			<b>4,848,897</b>	-	-	<b>4,848,897</b>
<b>Appropriations in Aid</b>			18,050,272	-	-	18,050,272
1330400 Grants Received by Other General Government Units from Fund Accounts	-	18,050,272	18,050,272	-	-	18,050,272
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(13,201,375)</b>	-	-	<b>(13,201,375)</b>
<b>1091104700 Muranga - Gitugi</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(13,201,375)</b>	-	-	<b>(13,201,375)</b>
<b>1091104800 Mairi - Makomboki.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091104801 Mairi - Makomboki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091104800 Mairi - Makomboki</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091105300 Giakanja -Tetu Mission Road(D4340.</b>						
<b>1091105301 Giakanja -Tetu Mission Road(D4340</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	7,500,000	(22,500,000)	-	-	(22,500,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(22,500,000)</b>	-	-	<b>(22,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(22,500,000)</b>	-	-	<b>(22,500,000)</b>
<b>1091105300 Giakanja -Tetu Mission Road(D4340</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(22,500,000)</b>	-	-	<b>(22,500,000)</b>
<b>1091105400 Mweiga-Brookside-Kimathi University (D449/D450A).</b>						
<b>1091105401 Mweiga-Brookside-Kimathi University (D449/D450A)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	26,060,004	2,060,004	-	-	2,060,004
<b>GROSS EXPENDITURE</b>			<b>2,060,004</b>	-	-	<b>2,060,004</b>
<b>Appropriations in Aid</b>			13,239,603	-	-	13,239,603

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1330400 Grants Received by Other General Government Units from Fund Accounts	-	13,239,603	13,239,603	-	-	13,239,603
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,179,599)</b>	-	-	<b>(11,179,599)</b>
<b>1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(11,179,599)</b>	-	-	<b>(11,179,599)</b>
<b>1091105700 A2 Mathaithi - C70 Munaini.</b>						
<b>1091105701 A2 Mathaithi - C70 Munaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	60,000,000	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091105700 A2 Mathaithi - C70 Munaini</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1091105800 Keroka-Kebirigo (D224).</b>						
<b>1091105801 Keroka-Kebirigo (D224)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	7,500,000	(42,500,000)	-	-	(42,500,000)
<b>GROSS EXPENDITURE</b>			<b>(42,500,000)</b>	-	-	<b>(42,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(42,500,000)</b>	-	-	<b>(42,500,000)</b>
<b>1091105800 Keroka-Kebirigo (D224)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(42,500,000)</b>	-	-	<b>(42,500,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091105900 Gatundu - Karinga - Flyover.</b>						
<b>1091105901 Gatundu - Karinga - Flyover</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091105900 Gatundu - Karinga - Flyover</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091106301 Iten - Kapsowar Phase II - Kapsowar - Chebiemit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,700,000	-	(12,700,000)	-	-	(12,700,000)
<b>GROSS EXPENDITURE</b>			<b>(12,700,000)</b>	-	-	<b>(12,700,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,700,000)</b>	-	-	<b>(12,700,000)</b>
<b>1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(12,700,000)</b>	-	-	<b>(12,700,000)</b>
<b>1091106400 Kabenés - Kachibora.</b>						
<b>1091106401 Kabenés - Kachibora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	34,500,000	(15,500,000)	-	-	(15,500,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(15,500,000)</b>	-	-	<b>(15,500,000)</b>
<b>Appropriations in Aid</b>			11,220,000	-	-	11,220,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	11,220,000	11,220,000	-	-	11,220,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(26,720,000)</b>	-	-	<b>(26,720,000)</b>
<b>1091106400 Kabenès - Kachibora</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(26,720,000)</b>	-	-	<b>(26,720,000)</b>
<b>1091106700 Gatura - Ngere - Karangi.</b>						
<b>1091106701 Gatura - Ngere - Karangi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,000,000	3,850,000	(7,150,000)	-	-	(7,150,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,150,000)</b>	-	-	<b>(7,150,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,150,000)</b>	-	-	<b>(7,150,000)</b>
<b>1091106700 Gatura - Ngere - Karangi</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(7,150,000)</b>	-	-	<b>(7,150,000)</b>
<b>1091107000 Baricho Bridge.</b>						
<b>1091107001 Baricho Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,160,980	(4,839,020)	-	-	(4,839,020)
<b>GROSS EXPENDITURE</b>			<b>(4,839,020)</b>	-	-	<b>(4,839,020)</b>
<b>Appropriations in Aid</b>			34,426,247	-	-	34,426,247

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1330400 Grants Received by Other General Government Units from Fund Accounts	-	34,426,247	34,426,247	-	-	34,426,247
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(39,265,267)</b>	-	-	<b>(39,265,267)</b>
<b>1091107000 Baricho Bridge</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(39,265,267)</b>	-	-	<b>(39,265,267)</b>
<b>1091107400 Molo - Olenguruone.</b>						
<b>1091107401 Molo - Olenguruone</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	2,000,000	(18,000,000)	-	-	(18,000,000)
<b>GROSS EXPENDITURE</b>			<b>(18,000,000)</b>	-	-	<b>(18,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,000,000)</b>	-	-	<b>(18,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091107400 Molo - Olenguruone</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(18,000,000)</b>	-	-	<b>(18,000,000)</b>
<b>1091107600 Wamumu - Machanga Phase I.</b>						
<b>1091107601 Wamumu - Machanga Phase I</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,200,000	1,300,000	(3,900,000)	-	-	(3,900,000)
<b>GROSS EXPENDITURE</b>			<b>(3,900,000)</b>	-	-	<b>(3,900,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,900,000)</b>	-	-	<b>(3,900,000)</b>
<b>1091107600 Wamumu - Machanga Phase I</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,900,000)</b>	-	-	<b>(3,900,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091107700 Sigiri Brdige and Approaches.</b>						
<b>1091107701 Sigiri Brdige and Approaches</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	(9,000,000)	-	-	(9,000,000)
<b>GROSS EXPENDITURE</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>1091107700 Sigiri Brdige and Approaches</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>1091109200 Ruaka-Banana-Limuru &amp; Thogoto- Gikambura-Mutarakwa Phase III RWC 126.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091109201 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	54,250,000	(35,750,000)	-	-	(35,750,000)
<b>GROSS EXPENDITURE</b>			<b>(35,750,000)</b>	-	-	<b>(35,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(35,750,000)</b>	-	-	<b>(35,750,000)</b>
<b>1091109200 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(35,750,000)</b>	-	-	<b>(35,750,000)</b>
<b>1091109300 Ololunga - Mukenyo - RWC 127.</b>						
<b>1091109301 Ololunga - Mukenyo - RWC 127</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	33,750,000	(41,250,000)	-	-	(41,250,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(41,250,000)</b>	-	-	<b>(41,250,000)</b>
<b>Appropriations in Aid</b>			9,900,000	-	-	9,900,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	9,900,000	9,900,000	-	-	9,900,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(51,150,000)</b>	-	-	<b>(51,150,000)</b>
<b>1091109300 Ololunga - Mukenyo - RWC 127</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(51,150,000)</b>	-	-	<b>(51,150,000)</b>
<b>1091109500 Mauche - Bombo - Olenguruone-Kiptagich- Silibwet(D319)-RWC 136 .</b>						
<b>1091109501 Mauche - Bombo - Olenguruone-Kiptagich- Silibwet(D319)-RWC 136</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	25,000,000	(35,000,000)	-	-	(35,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>Appropriations in Aid</b>			6,600,000	-	-	6,600,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	6,600,000	6,600,000	-	-	6,600,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(41,600,000)</b>	-	-	<b>(41,600,000)</b>
<b>1091109500 Mauche - Bombo - Olenguruone-Kiptagich- Silibwet(D319)-RWC 136</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(41,600,000)</b>	-	-	<b>(41,600,000)</b>
<b>1091110200 Loruk - Barpelo Road.</b>						
<b>1091110201 Loruk - Barpelo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	1,250,000	(3,750,000)	-	-	(3,750,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091110200 Loruk - Barpelo Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091111200 Chepterit - Baraton University - Kimondi Road.</b>						
<b>1091111201 Chepterit - Baraton University - Kimondi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,576,555	501,794	(38,074,761)	-	-	(38,074,761)
<b>GROSS EXPENDITURE</b>			<b>(38,074,761)</b>	-	-	<b>(38,074,761)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(38,074,761)</b>	-	-	<b>(38,074,761)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>109111200 Chepterit - Baraton University - Kimondi Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(38,074,761)</b>	-	-	<b>(38,074,761)</b>
<b>109112400 Kehancha-Suna - Masara Road.</b>						
<b>109112401 Kehancha-Suna - Masara Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,800,000	5,700,000	(17,100,000)	-	-	(17,100,000)
<b>GROSS EXPENDITURE</b>			<b>(17,100,000)</b>	-	-	<b>(17,100,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,100,000)</b>	-	-	<b>(17,100,000)</b>
<b>109112400 Kehancha-Suna - Masara Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(17,100,000)</b>	-	-	<b>(17,100,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091112500 Chebilat - Ikonge - Chabera Road.</b>						
<b>1091112501 Chebilat - Ikonge - Chabera Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	20,000,000	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1091112500 Chebilat - Ikonge - Chabera Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1091112600 Kitui Turn Off- Mwingi- Garissa Road.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091112601 Kitui Turn Off- Mwingi- Garissa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,095,520	24,095,520	-	-	24,095,520
<b>GROSS EXPENDITURE</b>			<b>24,095,520</b>	-	-	<b>24,095,520</b>
<b>Appropriations in Aid</b>			15,903,043	-	-	15,903,043
1330400 Grants Received by Other General Government Units from Fund Accounts	-	15,903,043	15,903,043	-	-	15,903,043
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,192,477</b>	-	-	<b>8,192,477</b>
<b>1091112600 Kitui Turn Off- Mwingi- Garissa Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>8,192,477</b>	-	-	<b>8,192,477</b>
<b>1091114000 Narok - Sekenani Road (C12) - Design.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091114001 Narok - Sekenani Road (C12) - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	50,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091114000 Narok - Sekenani Road (C12) - Design</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091114100 Installation of AutomaticTraffic Counters &amp; Highway Traffic Database.</b>						
<b>1091114101 Installation of AutomaticTraffic Counters &amp; Highway Traffic Database</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	2,500,000	(7,500,000)	-	-	(7,500,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091114100 Installation of Automatic Traffic Counters &amp; Highway Traffic Database</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091114300 Maralal - North Horr Road (C77) - Design.</b>						
<b>1091114301 Maralal - North Horr Road (C77) - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	4,750,000	(14,250,000)	-	-	(14,250,000)
<b>GROSS EXPENDITURE</b>			<b>(14,250,000)</b>	-	-	<b>(14,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,250,000)</b>	-	-	<b>(14,250,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091114300 Maralal - North Horr Road (C77) - Design</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(14,250,000)</b>	-	-	<b>(14,250,000)</b>
<b>1091114400 North Horr - Marsabit Road (C82) - Design.</b>						
<b>1091114401 North Horr - Marsabit Road (C82) - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,400,000	2,350,000	(7,050,000)	-	-	(7,050,000)
<b>GROSS EXPENDITURE</b>			<b>(7,050,000)</b>	-	-	<b>(7,050,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,050,000)</b>	-	-	<b>(7,050,000)</b>
<b>1091114400 North Horr - Marsabit Road (C82) - Design</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(7,050,000)</b>	-	-	<b>(7,050,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091114500 Kibwezi - Mutomo - Kitui Road (B7).</b>						
<b>1091114501 Kibwezi - Mutomo - Kitui Road (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	625,000,000	177,500,000	(447,500,000)	-	(500,000,000)	(447,500,000)
<b>GROSS EXPENDITURE</b>			<b>(447,500,000)</b>	-	<b>(500,000,000)</b>	<b>(447,500,000)</b>
<b>Appropriations in Aid</b>			(440,600,000)	-	(500,000,000)	(440,600,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	-	(500,000,000)	-	(500,000,000)	(500,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	75,000,000	134,400,000	59,400,000	-	-	59,400,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,900,000)</b>	-	-	<b>(6,900,000)</b>
<b>1091114500 Kibwezi - Mutomo - Kitui Road (B7)</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(6,900,000)</b>	-	-	<b>(6,900,000)</b>
<b>1091114700 Thika - Magumu Road.</b>						
<b>1091114701 Thika - Magumu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	185,283,100	(14,716,900)	-	-	(14,716,900)
<b>GROSS EXPENDITURE</b>			<b>(14,716,900)</b>	-	-	<b>(14,716,900)</b>
<b>Appropriations in Aid</b>			33,186,846	-	-	33,186,846
1330400 Grants Received by Other General Government Units from Fund Accounts	-	33,186,846	33,186,846	-	-	33,186,846
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(47,903,746)</b>	-	-	<b>(47,903,746)</b>
<b>1091114700 Thika - Magumu Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(47,903,746)</b>	-	-	<b>(47,903,746)</b>
<b>1091114800 Lomut - Lokori Road - Design.</b>						
<b>1091114801 Lomut - Lokori Road - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	5,750,000	(17,250,000)	-	-	(17,250,000)
<b>GROSS EXPENDITURE</b>			<b>(17,250,000)</b>	-	-	<b>(17,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,250,000)</b>	-	-	<b>(17,250,000)</b>
<b>1091114800 Lomut - Lokori Road - Design</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(17,250,000)</b>	-	-	<b>(17,250,000)</b>
<b>1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091114901 Jn A1 (Makutano) - Todonyang Road (C47) - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	7,500,000	(22,500,000)	-	-	(22,500,000)
<b>GROSS EXPENDITURE</b>			<b>(22,500,000)</b>	-	-	<b>(22,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(22,500,000)</b>	-	-	<b>(22,500,000)</b>
<b>1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(22,500,000)</b>	-	-	<b>(22,500,000)</b>
<b>1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2.</b>						
<b>1091115401 Lot 1 :Isebania-Mukuyu-Kisii Section</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,580,000,000	1,292,500,000	(1,287,500,000)	-	(1,350,000,000)	(1,287,500,000)
<b>GROSS EXPENDITURE</b>			<b>(1,287,500,000)</b>	-	<b>(1,350,000,000)</b>	<b>(1,287,500,000)</b>
<b>Appropriations in Aid</b>			(1,264,000,000)	-	(1,350,000,000)	(1,264,000,000)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	850,000,000	(1,150,000,000)	-	(1,150,000,000)	(1,150,000,000)
1320200 Grants from International Organizations	300,000,000	100,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	180,000,000	266,000,000	86,000,000	-	-	86,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(23,500,000)</b>	-	-	<b>(23,500,000)</b>
<b>1091115402 Lot 2 :Kisii-Ahero Section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	112,508,689	(237,491,311)	-	-	(237,491,311)
<b>GROSS EXPENDITURE</b>			<b>(237,491,311)</b>	-	-	<b>(237,491,311)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			(233,994,265)	-	-	(233,994,265)
1330400 Grants Received by Other General Government Units from Fund Accounts	300,000,000	66,005,735	(233,994,265)	-	-	(233,994,265)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,497,046)</b>	-	-	<b>(3,497,046)</b>
<b>1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(26,997,046)</b>	-	-	<b>(26,997,046)</b>
<b>1091116000 Kitale -Endebes - Suam Road.</b>						
<b>1091116001 Kitale -Endebes - Suam Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,300,000,000	687,853,541	(612,146,459)	-	(600,000,000)	(612,146,459)
<b>GROSS EXPENDITURE</b>			<b>(612,146,459)</b>	-	<b>(600,000,000)</b>	<b>(612,146,459)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			(558,516,663)	-	(600,000,000)	(558,516,663)
5120200 Foreign Borrowing - Direct Payments	1,200,000,000	600,000,000	(600,000,000)	-	(600,000,000)	(600,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	-	41,483,337	41,483,337	-	-	41,483,337
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(53,629,796)</b>	-	-	<b>(53,629,796)</b>
<b>1091116000 Kitale -Endebes - Suam Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(53,629,796)</b>	-	-	<b>(53,629,796)</b>
<b>1091116100 Eldoret Town Bypass Road.</b>						
<b>1091116101 Eldoret Town Bypass Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,400,000,000	734,180,026	(665,819,974)	-	(600,000,000)	(665,819,974)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(665,819,974)</b>	-	<b>(600,000,000)</b>	<b>(665,819,974)</b>
<b>Appropriations in Aid</b>			(593,941,183)	-	(600,000,000)	(593,941,183)
5120200 Foreign Borrowing - Direct Payments	1,300,000,000	700,000,000	(600,000,000)	-	(600,000,000)	(600,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	-	6,058,817	6,058,817	-	-	6,058,817
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(71,878,791)</b>	-	-	<b>(71,878,791)</b>
<b>1091116100 Eldoret Town Bypass Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(71,878,791)</b>	-	-	<b>(71,878,791)</b>
<b>1091116600 Nairobi - Thika Highway Improvement Project Lot 1 &amp; 2.</b>						
<b>1091116601 Nairobi - Thika Highway Improvement Project Lot 1 &amp; 2</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	11,250,000	(33,750,000)	-	-	(33,750,000)
<b>GROSS EXPENDITURE</b>			<b>(33,750,000)</b>	-	-	<b>(33,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(33,750,000)</b>	-	-	<b>(33,750,000)</b>
<b>109116600 Nairobi - Thika Highway Improvement Project Lot 1 &amp; 2</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(33,750,000)</b>	-	-	<b>(33,750,000)</b>
<b>109116700 Nairobi - Thika Highway Improvement Project Lot 3.</b>						
<b>109116701 Nairobi - Thika Highway Improvement Project Lot 3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	127,500,000	77,500,000	-	-	77,500,000
<b>GROSS EXPENDITURE</b>			<b>77,500,000</b>	-	-	<b>77,500,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>77,500,000</b>	-	-	<b>77,500,000</b>
<b>109116700 Nairobi - Thika Highway Improvement Project Lot 3</b>						
<b>NET EXPENDITURE HEAD</b>			<b>77,500,000</b>	-	-	<b>77,500,000</b>
<b>109116900 Development Projects M&amp; E, Quality Assurance &amp; Audits .</b>						
<b>109116901 Development Projects M&amp; E, Quality Assurance &amp; Audits</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,635,923	22,658,980	(67,976,943)	-	-	(67,976,943)
<b>GROSS EXPENDITURE</b>			<b>(67,976,943)</b>	-	-	<b>(67,976,943)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(67,976,943)</b>	-	-	<b>(67,976,943)</b>
<b>109116900 Development Projects M&amp; E, Quality Assurance &amp; Audits</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE HEAD</b>			<b>(67,976,943)</b>	-	-	<b>(67,976,943)</b>
<b>1091117200 Weiwei Bridge.</b>						
<b>1091117201 Weiwei Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	15,000,000	(45,000,000)	-	-	(45,000,000)
<b>GROSS EXPENDITURE</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>1091117200 Weiwei Bridge</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>1091117400 Marigat Bridge.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091117401 Marigat Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	15,000,000	(45,000,000)	-	-	(45,000,000)
<b>GROSS EXPENDITURE</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>1091117400 Marigat Bridge</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>1091117500 Endau Bridge.</b>						
<b>1091117501 Endau Bridge</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	15,000,000	(45,000,000)	-	-	(45,000,000)
<b>GROSS EXPENDITURE</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>1091117500 Endau Bridge</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>1091117800 Road Reserves Mapping, protection &amp; Network Management.</b>						
<b>1091117801 Road Reserves Mapping, protection &amp; Network Management</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	15,000,000	(45,000,000)	-	-	(45,000,000)
<b>GROSS EXPENDITURE</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>1091117800 Road Reserves Mapping, protection &amp; Network Management</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition).</b>						
<b>1091118101 Dualling of Nairobi - Nakuru Road (Land Acquisition)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	50,000,000	(150,000,000)	-	-	(150,000,000)
<b>GROSS EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>109118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition).</b>						
<b>109118201 Dualling of Nakuru - Mau Summit Road (Land Acquisition)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	50,000,000	(150,000,000)	-	-	(150,000,000)
<b>GROSS EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>109118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>109119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance.</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>109119001 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,753,396	2,438,349	(7,315,047)	-	-	(7,315,047)
<b>GROSS EXPENDITURE</b>			<b>(7,315,047)</b>	-	-	<b>(7,315,047)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,315,047)</b>	-	-	<b>(7,315,047)</b>
<b>109119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(7,315,047)</b>	-	-	<b>(7,315,047)</b>
<b>109119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance.</b>						
<b>109119101 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	1,190,594	297,648	(892,946)	-	-	(892,946)
<b>GROSS EXPENDITURE</b>			<b>(892,946)</b>	-	-	<b>(892,946)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(892,946)</b>	-	-	<b>(892,946)</b>
1091119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance						
<b>NET EXPENDITURE HEAD</b>			<b>(892,946)</b>	-	-	<b>(892,946)</b>
1091119200 Garsen - Witu - Lamu Road(C112).						
1091119201 Garsen - Witu - Lamu Road(C112)						
2630200 Capital Grants to Government Agencies and other Levels of Government	205,000,000	554,250,000	349,250,000	-	-	349,250,000
<b>GROSS EXPENDITURE</b>			<b>349,250,000</b>	-	-	<b>349,250,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>349,250,000</b>	-	-	<b>349,250,000</b>
<b>1091119200 Garsen - Witu - Lamu Road(C112)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>349,250,000</b>	-	-	<b>349,250,000</b>
<b>1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.</b>						
<b>1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	218,010,769	88,010,769	-	-	88,010,769
<b>GROSS EXPENDITURE</b>			<b>88,010,769</b>	-	-	<b>88,010,769</b>
<b>Appropriations in Aid</b>			115,212,108	-	-	115,212,108
1330400 Grants Received by Other General Government Units from Fund Accounts	55,000,000	170,212,108	115,212,108	-	-	115,212,108

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(27,201,339)</b>	-	-	<b>(27,201,339)</b>
<b>1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(27,201,339)</b>	-	-	<b>(27,201,339)</b>
<b>1091120100 Lomut Bridge.</b>						
<b>1091120101 Lomut Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
<b>GROSS EXPENDITURE</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>1091120100 Lomut Bridge</b>						

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>1091120900 Garissa Municipality Roads.</b>						
<b>1091120901 Garissa Municipality Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	53,500,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>Appropriations in Aid</b>			33,000,000	-	-	33,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	33,000,000	33,000,000	-	-	33,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>17,000,000</b>	-	-	<b>17,000,000</b>
<b>1091120900 Garissa Municipality Roads</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>17,000,000</b>	-	-	<b>17,000,000</b>
<b>1091121900 Waiyaki Way -Redhill Link Road.</b>						
<b>1091121901 Waiyaki Way -Redhill Link Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	105,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>Appropriations in Aid</b>			6,600,000	-	-	6,600,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	6,600,000	6,600,000	-	-	6,600,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(21,600,000)</b>	-	-	<b>(21,600,000)</b>
<b>1091121900 Waiyaki Way -Redhill Link Road</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(21,600,000)</b>	-	-	<b>(21,600,000)</b>
<b>1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No. .</b>						
<b>1091122001 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	7,500,000	(22,500,000)	-	-	(22,500,000)
<b>GROSS EXPENDITURE</b>			<b>(22,500,000)</b>	-	-	<b>(22,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(22,500,000)</b>	-	-	<b>(22,500,000)</b>
<b>1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(22,500,000)</b>	-	-	<b>(22,500,000)</b>
<b>1091122100 Access Road To Ruai Police Station.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091122101 Access Road To Ruai Police Station</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,006,000	4,006,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091122100 Access Road To Ruai Police Station</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091123100 Githurai Kimbo Phase II.</b>						
<b>1091123101 Githurai Kimbo Phase II</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,150,000	4,150,000	-	-	4,150,000
<b>GROSS EXPENDITURE</b>			<b>4,150,000</b>	-	-	<b>4,150,000</b>
<b>Appropriations in Aid</b>			2,739,000	-	-	2,739,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	2,739,000	2,739,000	-	-	2,739,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>1,411,000</b>	-	-	<b>1,411,000</b>
<b>1091123100 Githurai Kimbo Phase II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>1,411,000</b>	-	-	<b>1,411,000</b>
<b>1091123200 Eu Missing Links (Eu Funded 67% &amp; 33% GOK).</b>						
<b>1091123201 Eu Missing Links (Eu Funded 67% &amp; 33% GOK)</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	28,000,000	(52,000,000)	-	-	(52,000,000)
<b>GROSS EXPENDITURE</b>			<b>(52,000,000)</b>	-	-	<b>(52,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(52,000,000)</b>	-	-	<b>(52,000,000)</b>
<b>1091123200 Eu Missing Links (Eu Funded 67% &amp; 33% GOK)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(52,000,000)</b>	-	-	<b>(52,000,000)</b>
<b>1091123300 Nairobi Outering Roads.</b>						
<b>1091123301 Nairobi Outering Roads</b>						
2630100 Current Grants to Government Agencies and other Levels of Government	40,000,000	29,100,000	(10,900,000)	-	-	(10,900,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,900,000	9,900,000	-	-	9,900,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>Appropriations in Aid</b>			9,900,000	-	-	9,900,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	9,900,000	9,900,000	-	-	9,900,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,900,000)</b>	-	-	<b>(10,900,000)</b>
<b>1091123300 Nairobi Outering Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,900,000)</b>	-	-	<b>(10,900,000)</b>
<b>1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati .</b>						
<b>1091124401 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	102,500,000	2,500,000	-	-	2,500,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>2,500,000</b>	-	-	<b>2,500,000</b>
<b>Appropriations in Aid</b>			26,400,000	-	-	26,400,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	26,400,000	26,400,000	-	-	26,400,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(23,900,000)</b>	-	-	<b>(23,900,000)</b>
<b>1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(23,900,000)</b>	-	-	<b>(23,900,000)</b>
<b>1091124800 Dualling of Nairobi Eastern Bypass Project.</b>						
<b>1091124801 Dualling of Nairobi Eastern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	4,900,000,000	4,650,000,000	-	-	4,650,000,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>4,650,000,000</b>	-	-	<b>4,650,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,650,000,000</b>	-	-	<b>4,650,000,000</b>
<b>1091124804 Land Compensation Eastern Bypass (NRB HCL ELC 480/2011)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	140,000,000	(110,000,000)	-	-	(110,000,000)
<b>GROSS EXPENDITURE</b>			<b>(110,000,000)</b>	-	-	<b>(110,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(110,000,000)</b>	-	-	<b>(110,000,000)</b>
<b>1091124805 Land Compensation Eastern Bypass (NLC 2021)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	35,000,000	(65,000,000)	-	-	(65,000,000)
<b>GROSS EXPENDITURE</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091124800 Dualling of Nairobi Eastern Bypass Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>4,475,000,000</b>	-	-	<b>4,475,000,000</b>
<b>1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design.</b>						
<b>1091124901 Ngong Road -Naivasha Road - A104 (dualling)- Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	60,000,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.</b>						
<b>1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	2,250,000	(6,750,000)	-	-	(6,750,000)
<b>GROSS EXPENDITURE</b>			<b>(6,750,000)</b>	-	-	<b>(6,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,750,000)</b>	-	-	<b>(6,750,000)</b>
<b>1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(6,750,000)</b>	-	-	<b>(6,750,000)</b>
<b>1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	140,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>Appropriations in Aid</b>			42,900,000	-	-	42,900,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	42,900,000	42,900,000	-	-	42,900,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(52,900,000)</b>	-	-	<b>(52,900,000)</b>
<b>1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(52,900,000)</b>	-	-	<b>(52,900,000)</b>
<b>1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091125301 Feasibility Studies For Upgrading Of All County Headquarter Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	17,500,000	(12,500,000)	-	-	(12,500,000)
<b>GROSS EXPENDITURE</b>			<b>(12,500,000)</b>	-	-	<b>(12,500,000)</b>
<b>Appropriations in Aid</b>			6,600,000	-	-	6,600,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	6,600,000	6,600,000	-	-	6,600,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(19,100,000)</b>	-	-	<b>(19,100,000)</b>
<b>1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(19,100,000)</b>	-	-	<b>(19,100,000)</b>
<b>1091125500 Kericho By-Pass.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091125501 Kericho By-Pass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	22,500,000	(17,500,000)	-	-	(17,500,000)
<b>GROSS EXPENDITURE</b>			<b>(17,500,000)</b>	-	-	<b>(17,500,000)</b>
<b>Appropriations in Aid</b>			8,250,000	-	-	8,250,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	8,250,000	8,250,000	-	-	8,250,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,750,000)</b>	-	-	<b>(25,750,000)</b>
<b>1091125500 Kericho By-Pass</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(25,750,000)</b>	-	-	<b>(25,750,000)</b>
<b>1091125600 Nyahururu By-Pass.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091125601 Nyahururu By-Pass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	65,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>Appropriations in Aid</b>			33,000,000	-	-	33,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	33,000,000	33,000,000	-	-	33,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(28,000,000)</b>	-	-	<b>(28,000,000)</b>
<b>1091125600 Nyahururu By-Pass</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(28,000,000)</b>	-	-	<b>(28,000,000)</b>
<b>1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091125701 Rehabilitation/ Dualling Of Argwings Kodhek Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	10,000,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091125800 Thika Bypass.</b>						
<b>1091125801 Thika Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	170,000,000	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>Appropriations in Aid</b>			42,900,000	-	-	42,900,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	42,900,000	42,900,000	-	-	42,900,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(52,900,000)</b>	-	-	<b>(52,900,000)</b>
<b>1091125800 Thika Bypass</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(52,900,000)</b>	-	-	<b>(52,900,000)</b>
<b>1091125900 Eastlands Roads Phase II.</b>						
<b>1091125901 Eastlands Roads Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	7,500,000	(22,500,000)	-	-	(22,500,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(22,500,000)</b>	-	-	<b>(22,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(22,500,000)</b>	-	-	<b>(22,500,000)</b>
<b>1091125900 Eastlands Roads Phase II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(22,500,000)</b>	-	-	<b>(22,500,000)</b>
<b>1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor).</b>						
<b>1091126201 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	10,000,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVSRS).</b>						
<b>1091126318 Mukowe Township roads - Lamu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	81,000,000	60,250,000	(20,750,000)	-	-	(20,750,000)
<b>GROSS EXPENDITURE</b>			<b>(20,750,000)</b>	-	-	<b>(20,750,000)</b>
<b>Appropriations in Aid</b>			26,400,000	-	-	26,400,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	26,400,000	26,400,000	-	-	26,400,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(47,150,000)</b>	-	-	<b>(47,150,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091126321 Watuka -Wote (K4) - Makueni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,500,000	3,375,000	(10,125,000)	-	-	(10,125,000)
<b>GROSS EXPENDITURE</b>			<b>(10,125,000)</b>	-	-	<b>(10,125,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,125,000)</b>	-	-	<b>(10,125,000)</b>
<b>1091126339 A104 - Old Nairobi Rd, Elgon View- Eldoret Poly, Rivatex Kipkaren -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	323,750,000	228,750,000	-	-	228,750,000
<b>GROSS EXPENDITURE</b>			<b>228,750,000</b>	-	-	<b>228,750,000</b>
<b>Appropriations in Aid</b>			100,000,000	-	-	100,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000	100,000,000	-	-	100,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>128,750,000</b>	-	-	<b>128,750,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091126386 Maua Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	63,000,000	(27,000,000)	-	-	(27,000,000)
<b>GROSS EXPENDITURE</b>			<b>(27,000,000)</b>	-	-	<b>(27,000,000)</b>
<b>Appropriations in Aid</b>			20,790,000	-	-	20,790,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	20,790,000	20,790,000	-	-	20,790,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(47,790,000)</b>	-	-	<b>(47,790,000)</b>
<b>1091126395 C577-Menengai(B17)-Olrongai-Mogotio - Olrongai Health Center &amp; Sec Sch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091126396 Garsen Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	11,250,000	(33,750,000)	-	-	(33,750,000)
<b>GROSS EXPENDITURE</b>			<b>(33,750,000)</b>	-	-	<b>(33,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(33,750,000)</b>	-	-	<b>(33,750,000)</b>
<b>1091126397 Eldas Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	42,250,000	(2,750,000)	-	-	(2,750,000)
<b>GROSS EXPENDITURE</b>			<b>(2,750,000)</b>	-	-	<b>(2,750,000)</b>
<b>Appropriations in Aid</b>			20,460,000	-	-	20,460,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	20,460,000	20,460,000	-	-	20,460,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(23,210,000)</b>	-	-	<b>(23,210,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091126398 Habaswein Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	21,250,000	(23,750,000)	-	-	(23,750,000)
<b>GROSS EXPENDITURE</b>			<b>(23,750,000)</b>	-	-	<b>(23,750,000)</b>
<b>Appropriations in Aid</b>			6,600,000	-	-	6,600,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	6,600,000	6,600,000	-	-	6,600,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,350,000)</b>	-	-	<b>(30,350,000)</b>
<b>1091126399 Gatundu Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	2,250,000	(6,750,000)	-	-	(6,750,000)
<b>GROSS EXPENDITURE</b>			<b>(6,750,000)</b>	-	-	<b>(6,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,750,000)</b>	-	-	<b>(6,750,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVSRS)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(130,375,000)</b>	-	-	<b>(130,375,000)</b>
<b>1091126700 Mechanical Yards maintenance and rehabilitation.</b>						
<b>1091126701 Mechanical Yards maintenance and rehabilitation</b>						
3110300 Refurbishment of Buildings	17,437,562	11,937,562	(5,500,000)	-	-	(5,500,000)
<b>GROSS EXPENDITURE</b>			<b>(5,500,000)</b>	-	-	<b>(5,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,500,000)</b>	-	-	<b>(5,500,000)</b>
<b>1091126700 Mechanical Yards maintenance and rehabilitation</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,500,000)</b>	-	-	<b>(5,500,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus.</b>						
<b>1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus</b>						
2220200 Routine Maintenance - Other Assets	56,000,000	36,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091127300 Hostel construction - KIHBT - Kisii Campus.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091127301 Hostel construction - KIHBT - Kisii Campus</b>						
3110200 Construction of Building	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091127300 Hostel construction - KIHBT - Kisii Campus</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.</b>						
<b>1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT</b>						
2220200 Routine Maintenance - Other Assets	40,000,000	10,000,000	(30,000,000)	-	-	(30,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091127600 Roads project monitoring and evaluation.</b>						
<b>1091127601 Roads project monitoring and evaluation</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	35,000,000	39,000,000	4,000,000	-	-	4,000,000
<b>GROSS EXPENDITURE</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091127600 Roads project monitoring and evaluation</b>						
<b>NET EXPENDITURE HEAD</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>1091127700 Construction of Bridge over Galana River.</b>						
<b>1091127701 Construction of Bridge over Galana River</b>						
3110500 Construction and Civil Works	100,000,000	-	(100,000,000)	-	(100,000,000)	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	<b>(100,000,000)</b>	<b>(100,000,000)</b>
<b>Appropriations in Aid</b>			(100,000,000)	-	(100,000,000)	(100,000,000)
1320200 Grants from International Organizations	100,000,000	-	(100,000,000)	-	(100,000,000)	(100,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091127700 Construction of Bridge over Galana River</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.</b>						
<b>1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park</b>						
3110500 Construction and Civil Works	52,000,000	18,200,000	(33,800,000)	-	-	(33,800,000)
<b>GROSS EXPENDITURE</b>			<b>(33,800,000)</b>	-	-	<b>(33,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(33,800,000)</b>	-	-	<b>(33,800,000)</b>
<b>1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(33,800,000)</b>	-	-	<b>(33,800,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091127900 Road projects technical audits.</b>						
<b>1091127901 Road projects technical audits</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	15,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091127900 Road projects technical audits</b>						
<b>NET EXPENDITURE HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091128000 Annuity Low Volume Seal Roads.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091128001 Annuity Low Volume Seal Roads</b>						
3110400 Construction of Roads	10,990,000,000	1,590,000,000	(9,400,000,000)	-	-	(9,400,000,000)
<b>GROSS EXPENDITURE</b>			<b>(9,400,000,000)</b>	-	-	<b>(9,400,000,000)</b>
<b>Appropriations in Aid</b>			(9,400,000,000)	-	-	(9,400,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	10,990,000,000	1,590,000,000	(9,400,000,000)	-	-	(9,400,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091128000 Annuity Low Volume Seal Roads</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091128100 Gilgil - Machinery.</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091128101 Gilgil - Machinery</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	705,000,000	535,000,000	(170,000,000)	-	(100,000,000)	(170,000,000)
<b>GROSS EXPENDITURE</b>			<b>(170,000,000)</b>	-	<b>(100,000,000)</b>	<b>(170,000,000)</b>
<b>Appropriations in Aid</b>			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	605,000,000	505,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>1091128100 Gilgil - Machinery</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091128601 Riosiri - Ensoko - Nyabigena - Ogembo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	270,000,000	70,000,000	-	-	70,000,000
<b>GROSS EXPENDITURE</b>			<b>70,000,000</b>	-	-	<b>70,000,000</b>
<b>Appropriations in Aid</b>			150,000,000	-	-	150,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	150,000,000	150,000,000	-	-	150,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(80,000,000)</b>	-	-	<b>(80,000,000)</b>
<b>1091128600 Riosiri - Ensoko - Nyabigena - Ogembo</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(80,000,000)</b>	-	-	<b>(80,000,000)</b>
<b>1091129600 Othaya - Karima - Kiandu.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091129601 Othaya - Karima - Kiandu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091129600 Othaya - Karima - Kiandu</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091130800 Murang'a - Kiriani.</b>						
<b>1091130801 Murang'a - Kiriani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	35,000,000	(65,000,000)	-	-	(65,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>
<b>1091130800 Murang'a - Kiriani</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>
<b>1091131400 Isinya - Konza.</b>						
<b>1091131401 Isinya - Konza</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
<b>GROSS EXPENDITURE</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091131400 Isinya - Konza</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>1091132000 Roads 2000.</b>						
<b>1091132001 Improvement of Roads In Western Province(R2000)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	545,000,000	400,000,000	(145,000,000)	(120,000,000)	(25,000,000)	(145,000,000)
<b>GROSS EXPENDITURE</b>			<b>(145,000,000)</b>	<b>(120,000,000)</b>	<b>(25,000,000)</b>	<b>(145,000,000)</b>
<b>Appropriations in Aid</b>			(25,000,000)	-	(25,000,000)	(25,000,000)
5120200 Foreign Borrowing - Direct Payments	235,000,000	200,000,000	(35,000,000)	-	(35,000,000)	(35,000,000)
1320100 Grants from International Organizations - Cash through Exchequer	10,000,000	-	(10,000,000)	-	(10,000,000)	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1320200 Grants from International Organizations	-	20,000,000	20,000,000	-	20,000,000	20,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(120,000,000)</b>	<b>(120,000,000)</b>	-	<b>(120,000,000)</b>
<b>1091132002 Improvement of Roads in Central Province(AFD)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	25,000,000	(75,000,000)	-	-	(75,000,000)
<b>GROSS EXPENDITURE</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>
<b>1091132004 EU Eastern Province PH 3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	222,500,000	72,500,000	-	100,000,000	72,500,000
<b>GROSS EXPENDITURE</b>			<b>72,500,000</b>	-	<b>100,000,000</b>	<b>72,500,000</b>
<b>Appropriations in Aid</b>			124,749,200	-	100,000,000	124,749,200

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1320200 Grants from International Organizations	50,000,000	150,000,000	100,000,000	-	100,000,000	100,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	24,749,200	24,749,200	-	-	24,749,200
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(52,249,200)</b>	-	-	<b>(52,249,200)</b>
<b>1091132001 Roads 2000</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(247,249,200)</b>	<b>(120,000,000)</b>	-	<b>(247,249,200)</b>
<b>1091132200 Malindi -Sagale.</b>						
<b>1091132201 Malindi -Sagale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
<b>GROSS EXPENDITURE</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>1091132200 Malindi -Sagale</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>1091132400 Kamagambo-Nyasembe-Mogonga Phase II.</b>						
<b>1091132401 Kamagambo-Nyasembe-Mogonga Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,000,000	9,500,000	(28,500,000)	-	-	(28,500,000)
<b>GROSS EXPENDITURE</b>			<b>(28,500,000)</b>	-	-	<b>(28,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(28,500,000)</b>	-	-	<b>(28,500,000)</b>
<b>1091132400 Kamagambo-Nyasembe-Mogonga Phase II</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(28,500,000)</b>	-	-	<b>(28,500,000)</b>
<b>1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.</b>						
<b>1091133703 Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti;Access To Meru University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	77,900,000	63,811,671	(14,088,329)	-	-	(14,088,329)
<b>GROSS EXPENDITURE</b>			<b>(14,088,329)</b>	-	-	<b>(14,088,329)</b>
<b>Appropriations in Aid</b>			29,262,203	-	-	29,262,203
1330400 Grants Received by Other General Government Units from Fund Accounts	-	29,262,203	29,262,203	-	-	29,262,203
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(43,350,532)</b>	-	-	<b>(43,350,532)</b>
<b>1091133704 Kiria -Kagaa -Kiruri/Kiruri -Githambio - Murarandia</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	145,000,000	73,750,000	(71,250,000)	-	-	(71,250,000)
<b>GROSS EXPENDITURE</b>			<b>(71,250,000)</b>	-	-	<b>(71,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(71,250,000)</b>	-	-	<b>(71,250,000)</b>
<b>1091133705 Isebania -Ikerege -Kehancha -Gwitembe - Ntimaru (15 Km) - Migori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	192,500,000	123,125,000	(69,375,000)	-	-	(69,375,000)
<b>GROSS EXPENDITURE</b>			<b>(69,375,000)</b>	-	-	<b>(69,375,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(69,375,000)</b>	-	-	<b>(69,375,000)</b>
<b>1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya-Kanyao-Alale- Nayuapong-Db-Turkana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	104,500,000	26,125,000	(78,375,000)	-	-	(78,375,000)
<b>GROSS EXPENDITURE</b>			<b>(78,375,000)</b>	-	-	<b>(78,375,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(78,375,000)</b>	-	-	<b>(78,375,000)</b>
<b>1091133708 Maua -Athiru -Kilili-National Park</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,027,500	-	(46,027,500)	-	-	(46,027,500)
<b>GROSS EXPENDITURE</b>			<b>(46,027,500)</b>	-	-	<b>(46,027,500)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(46,027,500)</b>	-	-	<b>(46,027,500)</b>
<b>1091133711 Rumuruti -Sipili -Ndindika</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	76,000,000	39,000,000	(37,000,000)	-	-	(37,000,000)
<b>GROSS EXPENDITURE</b>			<b>(37,000,000)</b>	-	-	<b>(37,000,000)</b>
<b>Appropriations in Aid</b>			13,200,000	-	-	13,200,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	13,200,000	13,200,000	-	-	13,200,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,200,000)</b>	-	-	<b>(50,200,000)</b>
<b>1091133712 Gatukuyu -Mataara University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	126,000,000	83,333,009	(42,666,991)	-	-	(42,666,991)
<b>GROSS EXPENDITURE</b>			<b>(42,666,991)</b>	-	-	<b>(42,666,991)</b>
<b>Appropriations in Aid</b>			7,743,786	-	-	7,743,786
1330400 Grants Received by Other General Government Units from Fund Accounts	-	7,743,786	7,743,786	-	-	7,743,786
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,410,777)</b>	-	-	<b>(50,410,777)</b>
<b>1091133713 Masaara - Sori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	216,500,000	141,525,000	(74,975,000)	-	-	(74,975,000)
<b>GROSS EXPENDITURE</b>			<b>(74,975,000)</b>	-	-	<b>(74,975,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			26,400,000	-	-	26,400,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	26,400,000	26,400,000	-	-	26,400,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(101,375,000)</b>	-	-	<b>(101,375,000)</b>
<b>1091133714 Mirangu Gwakiongo-Tumaini-Mawingu-Kanyiriri (Tumaini-Mawingu Part)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,625,000	-	(49,625,000)	-	-	(49,625,000)
<b>GROSS EXPENDITURE</b>			<b>(49,625,000)</b>	-	-	<b>(49,625,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(49,625,000)</b>	-	-	<b>(49,625,000)</b>
<b>1091133715 Lwakhakha -Korrosiondet -Tulienge - Sirisia -Namwela -Chwele</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,850,000	38,894,280	(20,955,720)	-	-	(20,955,720)
<b>GROSS EXPENDITURE</b>			<b>(20,955,720)</b>	-	-	<b>(20,955,720)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			15,794,975	-	-	15,794,975
1330400 Grants Received by Other General Government Units from Fund Accounts	-	15,794,975	15,794,975	-	-	15,794,975
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(36,750,695)</b>	-	-	<b>(36,750,695)</b>
<b>1091133716 Kapsokwony - Kopsiro - Namwela</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	104,500,000	99,580,616	(4,919,384)	-	-	(4,919,384)
<b>GROSS EXPENDITURE</b>			<b>(4,919,384)</b>	-	-	<b>(4,919,384)</b>
<b>Appropriations in Aid</b>			44,883,707	-	-	44,883,707
1330400 Grants Received by Other General Government Units from Fund Accounts	-	44,883,707	44,883,707	-	-	44,883,707
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(49,803,091)</b>	-	-	<b>(49,803,091)</b>
<b>1091133717 Malaba - Aungurai -Moding - Kakamer - Busia</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	115,500,000	76,375,000	(39,125,000)	-	-	(39,125,000)
<b>GROSS EXPENDITURE</b>			<b>(39,125,000)</b>	-	-	<b>(39,125,000)</b>
<b>Appropriations in Aid</b>			16,500,000	-	-	16,500,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	16,500,000	16,500,000	-	-	16,500,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(55,625,000)</b>	-	-	<b>(55,625,000)</b>
<b>1091133719 Uplands/Nyambari Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	(9,500,000)	-	-	(9,500,000)
<b>GROSS EXPENDITURE</b>			<b>(9,500,000)</b>	-	-	<b>(9,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,500,000)</b>	-	-	<b>(9,500,000)</b>
<b>1091133720 Marafa- Baricho Bridge</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	44,650,000	10,627,500	(34,022,500)	-	-	(34,022,500)
<b>GROSS EXPENDITURE</b>			<b>(34,022,500)</b>	-	-	<b>(34,022,500)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(34,022,500)</b>	-	-	<b>(34,022,500)</b>
<b>1091133721 Kiambu-Raini,Nduota-Gathanga,Gachie-Gacharagae,Kabukuand loop road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	206,500,000	(33,500,000)	-	-	(33,500,000)
<b>GROSS EXPENDITURE</b>			<b>(33,500,000)</b>	-	-	<b>(33,500,000)</b>
<b>Appropriations in Aid</b>			66,000,000	-	-	66,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	66,000,000	66,000,000	-	-	66,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(99,500,000)</b>	-	-	<b>(99,500,000)</b>
<b>1091133722 Karugia - Chui - Gitugi - Kagumoini-Kanjama Road</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	87,110,645	(7,889,355)	-	-	(7,889,355)
<b>GROSS EXPENDITURE</b>			<b>(7,889,355)</b>	-	-	<b>(7,889,355)</b>
<b>Appropriations in Aid</b>			38,848,026	-	-	38,848,026
1330400 Grants Received by Other General Government Units from Fund Accounts	-	38,848,026	38,848,026	-	-	38,848,026
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(46,737,381)</b>	-	-	<b>(46,737,381)</b>
<b>1091133724 Rongai - Sabatia - Solian - Kabiye - Eld. Ravine &amp; Solian - Kabimoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	92,500,000	32,375,000	(60,125,000)	-	-	(60,125,000)
<b>GROSS EXPENDITURE</b>			<b>(60,125,000)</b>	-	-	<b>(60,125,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(60,125,000)</b>	-	-	<b>(60,125,000)</b>
<b>1091133725 Loruk - Tangelbei - Churo - Sukuta Mugie</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	72,000,000	-	(72,000,000)	-	-	(72,000,000)
<b>GROSS EXPENDITURE</b>			<b>(72,000,000)</b>	-	-	<b>(72,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(72,000,000)</b>	-	-	<b>(72,000,000)</b>
<b>1091133726 Jn A104 - Sarioyot &amp; Access to Kipchoge Keino Foundation</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	125,400,000	18,890,000	(106,510,000)	-	-	(106,510,000)
<b>GROSS EXPENDITURE</b>			<b>(106,510,000)</b>	-	-	<b>(106,510,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(106,510,000)</b>	-	-	<b>(106,510,000)</b>
<b>1091133727 Kimondi - Kaiboi - Kapchumo - Kabiemit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	71,250,000	-	(71,250,000)	-	-	(71,250,000)
<b>GROSS EXPENDITURE</b>			<b>(71,250,000)</b>	-	-	<b>(71,250,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(71,250,000)</b>	-	-	<b>(71,250,000)</b>
<b>1091133729 Manyunza - Dido</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	-	(19,000,000)	-	-	(19,000,000)
<b>GROSS EXPENDITURE</b>			<b>(19,000,000)</b>	-	-	<b>(19,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(19,000,000)</b>	-	-	<b>(19,000,000)</b>
<b>1091133730 Harambee - Shitsisori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,400,000	-	(11,400,000)	-	-	(11,400,000)
<b>GROSS EXPENDITURE</b>			<b>(11,400,000)</b>	-	-	<b>(11,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,400,000)</b>	-	-	<b>(11,400,000)</b>
<b>1091133731 Malaba - Khanga - Mushipa - Harambee</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	53,200,000	-	(53,200,000)	-	-	(53,200,000)
<b>GROSS EXPENDITURE</b>			<b>(53,200,000)</b>	-	-	<b>(53,200,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(53,200,000)</b>	-	-	<b>(53,200,000)</b>
<b>1091133733 KITI - Mawanga - Murunyu - Bavuni Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,500,000	51,976,388	4,476,388	-	-	4,476,388
<b>GROSS EXPENDITURE</b>			<b>4,476,388</b>	-	-	<b>4,476,388</b>
<b>Appropriations in Aid</b>			26,466,916	-	-	26,466,916
1330400 Grants Received by Other General Government Units from Fund Accounts	-	26,466,916	26,466,916	-	-	26,466,916
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(21,990,528)</b>	-	-	<b>(21,990,528)</b>
<b>1091133735 Mwangaza - Simboyon - Kanyotu Road</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	47,500,000	-	(47,500,000)	-	-	(47,500,000)
<b>GROSS EXPENDITURE</b>			<b>(47,500,000)</b>	-	-	<b>(47,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(47,500,000)</b>	-	-	<b>(47,500,000)</b>
<b>1091133736 Kongoni - Maela - B7 - Enkare Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,500,000	-	(45,500,000)	-	-	(45,500,000)
<b>GROSS EXPENDITURE</b>			<b>(45,500,000)</b>	-	-	<b>(45,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(45,500,000)</b>	-	-	<b>(45,500,000)</b>
<b>1091133737 Kasarani - Kongoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,800,000	-	(41,800,000)	-	-	(41,800,000)
<b>GROSS EXPENDITURE</b>			<b>(41,800,000)</b>	-	-	<b>(41,800,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(41,800,000)</b>	-	-	<b>(41,800,000)</b>
<b>1091133738 Gitare - Gilgil</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,950,000	-	(38,950,000)	-	-	(38,950,000)
<b>GROSS EXPENDITURE</b>			<b>(38,950,000)</b>	-	-	<b>(38,950,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(38,950,000)</b>	-	-	<b>(38,950,000)</b>
<b>1091133741 Kikuyu-Makeresha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,900,000	107,315,000	86,415,000	-	-	86,415,000
<b>GROSS EXPENDITURE</b>			<b>86,415,000</b>	-	-	<b>86,415,000</b>
<b>Appropriations in Aid</b>			55,770,000	-	-	55,770,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	55,770,000	55,770,000	-	-	55,770,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,645,000</b>	-	-	<b>30,645,000</b>
<b>1091133744 Mau Mau(Meru)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,500,000	13,275,000	(53,225,000)	-	-	(53,225,000)
<b>GROSS EXPENDITURE</b>			<b>(53,225,000)</b>	-	-	<b>(53,225,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(53,225,000)</b>	-	-	<b>(53,225,000)</b>
<b>1091133745 Muthara-Karama-Tigania Hospital(Maua Township)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,850,000	-	(40,850,000)	-	-	(40,850,000)
<b>GROSS EXPENDITURE</b>			<b>(40,850,000)</b>	-	-	<b>(40,850,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,850,000)</b>	-	-	<b>(40,850,000)</b>
<b>1091133747 Kigumo-Kanyua-Bora B6</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	43,700,000	10,925,000	(32,775,000)	-	-	(32,775,000)
<b>GROSS EXPENDITURE</b>			<b>(32,775,000)</b>	-	-	<b>(32,775,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(32,775,000)</b>	-	-	<b>(32,775,000)</b>
<b>1091133748 Mau Mau(Embu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,500,000	13,275,000	(53,225,000)	-	-	(53,225,000)
<b>GROSS EXPENDITURE</b>			<b>(53,225,000)</b>	-	-	<b>(53,225,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(53,225,000)</b>	-	-	<b>(53,225,000)</b>
<b>1091133750 Baricho-Kiarugu-Mikinduri(RWC 286)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,000,000	-	(57,000,000)	-	-	(57,000,000)
<b>GROSS EXPENDITURE</b>			<b>(57,000,000)</b>	-	-	<b>(57,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(57,000,000)</b>	-	-	<b>(57,000,000)</b>
<b>1091133751 Gwakiongo-kabazi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,400,000	-	(30,400,000)	-	-	(30,400,000)
<b>GROSS EXPENDITURE</b>			<b>(30,400,000)</b>	-	-	<b>(30,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,400,000)</b>	-	-	<b>(30,400,000)</b>
<b>1091133752 Chuka-Kareri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	(9,500,000)	-	-	(9,500,000)
<b>GROSS EXPENDITURE</b>			<b>(9,500,000)</b>	-	-	<b>(9,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,500,000)</b>	-	-	<b>(9,500,000)</b>
<b>1091133753 Mau mau-Kibugua-Itigururu(Tharaka Nithi)</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	66,500,000	40,275,000	(26,225,000)	-	-	(26,225,000)
<b>GROSS EXPENDITURE</b>			<b>(26,225,000)</b>	-	-	<b>(26,225,000)</b>
<b>Appropriations in Aid</b>			16,500,000	-	-	16,500,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	16,500,000	16,500,000	-	-	16,500,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(42,725,000)</b>	-	-	<b>(42,725,000)</b>
<b>1091133754 Galibiri-Maua-Meru-Nationa I Park-Kunati-Githithini-Gatunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,200,000	-	(53,200,000)	-	-	(53,200,000)
<b>GROSS EXPENDITURE</b>			<b>(53,200,000)</b>	-	-	<b>(53,200,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(53,200,000)</b>	-	-	<b>(53,200,000)</b>
<b>1091133755 Masalani-Ijara</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	25,650,000	-	(25,650,000)	-	-	(25,650,000)
<b>GROSS EXPENDITURE</b>			<b>(25,650,000)</b>	-	-	<b>(25,650,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,650,000)</b>	-	-	<b>(25,650,000)</b>
<b>1091133756 Kanunga-Kaheti-Gatiki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,500,000	-	(47,500,000)	-	-	(47,500,000)
<b>GROSS EXPENDITURE</b>			<b>(47,500,000)</b>	-	-	<b>(47,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(47,500,000)</b>	-	-	<b>(47,500,000)</b>
<b>1091133757 Enziu Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	92,000,000	155,435,136	63,435,136	-	-	63,435,136
<b>GROSS EXPENDITURE</b>			<b>63,435,136</b>	-	-	<b>63,435,136</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>Appropriations in Aid</b>			45,335,190	-	-	45,335,190
1330400 Grants Received by Other General Government Units from Fund Accounts	-	45,335,190	45,335,190	-	-	45,335,190
<b>NET EXPENDITURE SUB-HEAD</b>			<b>18,099,946</b>	-	-	<b>18,099,946</b>
<b>1091133758 Tirimionini- Kapkombe- Torokwonin - Kamusar /Access to Kasok Girls</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,850,000	-	(40,850,000)	-	-	(40,850,000)
<b>GROSS EXPENDITURE</b>			<b>(40,850,000)</b>	-	-	<b>(40,850,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,850,000)</b>	-	-	<b>(40,850,000)</b>
<b>1091133759 Katheri-Equator-Mbajone</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,500,000	-	(55,500,000)	-	-	(55,500,000)
<b>GROSS EXPENDITURE</b>			<b>(55,500,000)</b>	-	-	<b>(55,500,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(55,500,000)</b>	-	-	<b>(55,500,000)</b>
<b>1091133760 Ndarasha-Mbiri-Jogoo rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,800,000	-	(22,800,000)	-	-	(22,800,000)
<b>GROSS EXPENDITURE</b>			<b>(22,800,000)</b>	-	-	<b>(22,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(22,800,000)</b>	-	-	<b>(22,800,000)</b>
<b>1091133762 Kalkada/kasuka Bridges &amp; Approach</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,750,000	-	(45,750,000)	-	-	(45,750,000)
<b>GROSS EXPENDITURE</b>			<b>(45,750,000)</b>	-	-	<b>(45,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(45,750,000)</b>	-	-	<b>(45,750,000)</b>
<b>1091133763 Alour-sialla-Barkalare</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	80,750,000	-	(80,750,000)	-	-	(80,750,000)
<b>GROSS EXPENDITURE</b>			<b>(80,750,000)</b>	-	-	<b>(80,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(80,750,000)</b>	-	-	<b>(80,750,000)</b>
<b>1091133764 Cherangani-Kipkeikei-suwerwa-Kmaoi-Kapcherop-Makuatno-Kaptalamwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	93,000,000	32,550,000	(60,450,000)	-	-	(60,450,000)
<b>GROSS EXPENDITURE</b>			<b>(60,450,000)</b>	-	-	<b>(60,450,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(60,450,000)</b>	-	-	<b>(60,450,000)</b>
<b>1091133765 Gichichi-Mucharage/Rurie-kiinu-Ngaru/Kagere-Ndunyu-Gitugi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	76,000,000	-	(76,000,000)	-	-	(76,000,000)
<b>GROSS EXPENDITURE</b>			<b>(76,000,000)</b>	-	-	<b>(76,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(76,000,000)</b>	-	-	<b>(76,000,000)</b>
<b>1091133766 Kwambari-Kiratina</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,500,000	-	(47,500,000)	-	-	(47,500,000)
<b>GROSS EXPENDITURE</b>			<b>(47,500,000)</b>	-	-	<b>(47,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(47,500,000)</b>	-	-	<b>(47,500,000)</b>
<b>1091133767 Angeles Industrial Road -Ruiru town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	(9,500,000)	-	-	(9,500,000)
<b>GROSS EXPENDITURE</b>			<b>(9,500,000)</b>	-	-	<b>(9,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,500,000)</b>	-	-	<b>(9,500,000)</b>
<b>1091133768 Kharanda - Nang'ana - Malava</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	41,800,000	-	(41,800,000)	-	-	(41,800,000)
<b>GROSS EXPENDITURE</b>			<b>(41,800,000)</b>	-	-	<b>(41,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(41,800,000)</b>	-	-	<b>(41,800,000)</b>
<b>1091133769 Matayos - Ganjala - Nakhasiko - Nangila</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,500,000	-	(47,500,000)	-	-	(47,500,000)
<b>GROSS EXPENDITURE</b>			<b>(47,500,000)</b>	-	-	<b>(47,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(47,500,000)</b>	-	-	<b>(47,500,000)</b>
<b>1091133770 Sweetwaters - Olpejeta /Akorino - Umande-Mairi Sita - Mwireri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,950,000	20,282,500	(37,667,500)	-	-	(37,667,500)
<b>GROSS EXPENDITURE</b>			<b>(37,667,500)</b>	-	-	<b>(37,667,500)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(37,667,500)</b>	-	-	<b>(37,667,500)</b>
<b>1091133771 Tombe -Isinta -Mokomoni -Gitaru/Chaberas -Ekerenyo-Kiogi/Nyamaiya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	74,000,000	-	(74,000,000)	-	-	(74,000,000)
<b>GROSS EXPENDITURE</b>			<b>(74,000,000)</b>	-	-	<b>(74,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(74,000,000)</b>	-	-	<b>(74,000,000)</b>
<b>1091133772 Mololine- Kapk. -Moo./Mwariki -Hope./Tanners /Nawasco/PCEA- Rhoda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	20,000,000	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1091133773 Kasikeu Mikuyu Bridge</b>						

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	47,500,000	-	(47,500,000)	-	-	(47,500,000)
<b>GROSS EXPENDITURE</b>			<b>(47,500,000)</b>	-	-	<b>(47,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(47,500,000)</b>	-	-	<b>(47,500,000)</b>
<b>1091133774 Tuiyoluk - Kapkei - Moim - Kipchawat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,500,000	-	(47,500,000)	-	-	(47,500,000)
<b>GROSS EXPENDITURE</b>			<b>(47,500,000)</b>	-	-	<b>(47,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(47,500,000)</b>	-	-	<b>(47,500,000)</b>
<b>1091133775 Koru Town - Junction C35 &amp; Access to Koru Bible College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	445,000,000	102,364,425	(342,635,575)	-	-	(342,635,575)
<b>GROSS EXPENDITURE</b>			<b>(342,635,575)</b>	-	-	<b>(342,635,575)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			(343,385,575)	-	-	(343,385,575)
1330400 Grants Received by Other General Government Units from Fund Accounts	400,000,000	56,614,425	(343,385,575)	-	-	(343,385,575)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>750,000</b>	-	-	<b>750,000</b>
<b>1091133776 Kahuti - Githiga - Kanyeyaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,500,000	-	(47,500,000)	-	-	(47,500,000)
<b>GROSS EXPENDITURE</b>			<b>(47,500,000)</b>	-	-	<b>(47,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(47,500,000)</b>	-	-	<b>(47,500,000)</b>
<b>1091133777 Enengeetia - Olokurto- Oloolongoi - Elburgon (C708/709)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	76,000,000	-	(76,000,000)	-	-	(76,000,000)
<b>GROSS EXPENDITURE</b>			<b>(76,000,000)</b>	-	-	<b>(76,000,000)</b>

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(76,000,000)</b>	-	-	<b>(76,000,000)</b>
<b>1091133778 Kapcherop - Makutano- Kapyego- Tendenwa- Kapsangar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	92,500,000	-	(92,500,000)	-	-	(92,500,000)
<b>GROSS EXPENDITURE</b>			<b>(92,500,000)</b>	-	-	<b>(92,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(92,500,000)</b>	-	-	<b>(92,500,000)</b>
<b>1091133779 Gesima - Nyamakoroto - Nyangori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,500,000	-	(47,500,000)	-	-	(47,500,000)
<b>GROSS EXPENDITURE</b>			<b>(47,500,000)</b>	-	-	<b>(47,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(47,500,000)</b>	-	-	<b>(47,500,000)</b>
<b>1091133780 Eor - Ekule- Avfoo - Sakutiek - Kongoni</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	76,000,000	-	(76,000,000)	-	-	(76,000,000)
<b>GROSS EXPENDITURE</b>			<b>(76,000,000)</b>	-	-	<b>(76,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(76,000,000)</b>	-	-	<b>(76,000,000)</b>
<b>1091133781 Ossen -Kilingot- Sogom- Kaimogol</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,000,000	-	(64,000,000)	-	-	(64,000,000)
<b>GROSS EXPENDITURE</b>			<b>(64,000,000)</b>	-	-	<b>(64,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(64,000,000)</b>	-	-	<b>(64,000,000)</b>
<b>1091133782 Mpeketoni - Uziwa - Kiongwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,500,000	-	(47,500,000)	-	-	(47,500,000)
<b>GROSS EXPENDITURE</b>			<b>(47,500,000)</b>	-	-	<b>(47,500,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(47,500,000)</b>	-	-	<b>(47,500,000)</b>
<b>1091133783 Lamu Old Town -Matondoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,100,000	-	(17,100,000)	-	-	(17,100,000)
<b>GROSS EXPENDITURE</b>			<b>(17,100,000)</b>	-	-	<b>(17,100,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,100,000)</b>	-	-	<b>(17,100,000)</b>
<b>1091133784 Mzambaraoni - Mto Mkuu- Mwarakaya-Chasimba (C238/C234)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,500,000	-	(46,500,000)	-	-	(46,500,000)
<b>GROSS EXPENDITURE</b>			<b>(46,500,000)</b>	-	-	<b>(46,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(46,500,000)</b>	-	-	<b>(46,500,000)</b>
<b>1091133785 Ting'a - Igena - Itambe</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	(9,500,000)	-	-	(9,500,000)
<b>GROSS EXPENDITURE</b>			<b>(9,500,000)</b>	-	-	<b>(9,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,500,000)</b>	-	-	<b>(9,500,000)</b>
<b>1091133787 Jn A8 - Annex- Saroiyot- Plateau &amp; Access to Kipchoge Keino</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,500,000	16,625,000	(30,875,000)	-	-	(30,875,000)
<b>GROSS EXPENDITURE</b>			<b>(30,875,000)</b>	-	-	<b>(30,875,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,875,000)</b>	-	-	<b>(30,875,000)</b>
<b>1091133788 Bondo - Uyawi- Kibanga - Liunda Beach (C843)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	211,500,000	123,771,436	(87,728,564)	-	-	(87,728,564)
<b>GROSS EXPENDITURE</b>			<b>(87,728,564)</b>	-	-	<b>(87,728,564)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			22,041,648	-	-	22,041,648
1330400 Grants Received by Other General Government Units from Fund Accounts	-	22,041,648	22,041,648	-	-	22,041,648
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(109,770,212)</b>	-	-	<b>(109,770,212)</b>
<b>1091133790 Marsabit - Kargi - Jnc South Horr (Phase 1)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,500,000	-	(47,500,000)	-	-	(47,500,000)
<b>GROSS EXPENDITURE</b>			<b>(47,500,000)</b>	-	-	<b>(47,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(47,500,000)</b>	-	-	<b>(47,500,000)</b>
<b>1091133791 Mua Hills Link Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,650,000	-	(25,650,000)	-	-	(25,650,000)
<b>GROSS EXPENDITURE</b>			<b>(25,650,000)</b>	-	-	<b>(25,650,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,650,000)</b>	-	-	<b>(25,650,000)</b>
<b>1091133792 Kisiiki - Kwa Kulu - Matangani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	(9,500,000)	-	-	(9,500,000)
<b>GROSS EXPENDITURE</b>			<b>(9,500,000)</b>	-	-	<b>(9,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,500,000)</b>	-	-	<b>(9,500,000)</b>
<b>1091133793 Naitiri - Misikhu/Nzoia Bridge -Matunda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	242,500,000	123,631,114	(118,868,886)	-	-	(118,868,886)
<b>GROSS EXPENDITURE</b>			<b>(118,868,886)</b>	-	-	<b>(118,868,886)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(118,868,886)</b>	-	-	<b>(118,868,886)</b>
<b>1091133794 Africities Summit Roads</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	3,750,000	(11,250,000)	-	-	(11,250,000)
<b>GROSS EXPENDITURE</b>			<b>(11,250,000)</b>	-	-	<b>(11,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,250,000)</b>	-	-	<b>(11,250,000)</b>
<b>1091133795 Nyanturago - Ekona - Bogonta - Mecheo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	20,000,000	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1091133797 Adiedo - Pala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	5,250,000	(9,750,000)	-	-	(9,750,000)
<b>GROSS EXPENDITURE</b>			<b>(9,750,000)</b>	-	-	<b>(9,750,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,750,000)</b>	-	-	<b>(9,750,000)</b>
<b>1091133798 Mandera Town Roads Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,500,000	56,625,000	9,125,000	-	-	9,125,000
<b>GROSS EXPENDITURE</b>			<b>9,125,000</b>	-	-	<b>9,125,000</b>
<b>Appropriations in Aid</b>			26,400,000	-	-	26,400,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	26,400,000	26,400,000	-	-	26,400,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,275,000)</b>	-	-	<b>(17,275,000)</b>
<b>1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,582,314,656)</b>	-	-	<b>(3,582,314,656)</b>
<b>1091133800 Low Volume Seals Phase 1 Batch 2.</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091133801 Kiembeni-Bamburi/ Bombolulu-Kisauni/ Changamwe/Sisi Kwa Sisi Msikiti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1091133804 Milalani - Mivumoni - Kilulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	15,451,670	(54,548,330)	-	-	(54,548,330)
<b>GROSS EXPENDITURE</b>			<b>(54,548,330)</b>	-	-	<b>(54,548,330)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(54,548,330)</b>	-	-	<b>(54,548,330)</b>
<b>1091133809 Hola Township Roads</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	1,250,000	(3,750,000)	-	-	(3,750,000)
<b>GROSS EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091133812 Chogoria - Weru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	54,714,759	(25,285,241)	-	-	(25,285,241)
<b>GROSS EXPENDITURE</b>			<b>(25,285,241)</b>	-	-	<b>(25,285,241)</b>
<b>Appropriations in Aid</b>			22,911,741	-	-	22,911,741
1330400 Grants Received by Other General Government Units from Fund Accounts	-	22,911,741	22,911,741	-	-	22,911,741
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(48,196,982)</b>	-	-	<b>(48,196,982)</b>
<b>1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	125,736,305	25,736,305	-	-	25,736,305
<b>GROSS EXPENDITURE</b>			<b>25,736,305</b>	-	-	<b>25,736,305</b>
<b>Appropriations in Aid</b>			41,735,961	-	-	41,735,961
1330400 Grants Received by Other General Government Units from Fund Accounts	-	41,735,961	41,735,961	-	-	41,735,961
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,999,656)</b>	-	-	<b>(15,999,656)</b>
<b>1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	135,502,171	15,502,171	-	-	15,502,171
<b>GROSS EXPENDITURE</b>			<b>15,502,171</b>	-	-	<b>15,502,171</b>
<b>Appropriations in Aid</b>			48,181,433	-	-	48,181,433
1330400 Grants Received by Other General Government Units from Fund Accounts	-	48,181,433	48,181,433	-	-	48,181,433

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(32,679,262)</b>	-	-	<b>(32,679,262)</b>
<b>1091133818 Kali - Kikima -Kilyungi - Kitundu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	119,267,768	59,267,768	-	-	59,267,768
<b>GROSS EXPENDITURE</b>			<b>59,267,768</b>	-	-	<b>59,267,768</b>
<b>Appropriations in Aid</b>			58,616,727	-	-	58,616,727
1330400 Grants Received by Other General Government Units from Fund Accounts	-	58,616,727	58,616,727	-	-	58,616,727
<b>NET EXPENDITURE SUB-HEAD</b>			<b>651,041</b>	-	-	<b>651,041</b>
<b>1091133819 ACK St Joseph-Ol Kalou-Gichungo Munyeki-B20 Loop Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	27,807,065	(22,192,935)	-	-	(22,192,935)
<b>GROSS EXPENDITURE</b>			<b>(22,192,935)</b>	-	-	<b>(22,192,935)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			10,102,663	-	-	10,102,663
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,102,663	10,102,663	-	-	10,102,663
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(32,295,598)</b>	-	-	<b>(32,295,598)</b>
<b>1091133822 Kirima-Ndinda &amp; Kirima-Engineer/ To North Kinangop Catholic Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	60,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>Appropriations in Aid</b>			26,400,000	-	-	26,400,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	26,400,000	26,400,000	-	-	26,400,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(46,400,000)</b>	-	-	<b>(46,400,000)</b>
<b>1091133825 Access to Karatina University</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	17,500,000	(32,500,000)	-	-	(32,500,000)
<b>GROSS EXPENDITURE</b>			<b>(32,500,000)</b>	-	-	<b>(32,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(32,500,000)</b>	-	-	<b>(32,500,000)</b>
<b>1091133827 Njegas - Mutito - Kagumo - Gatwe - Kangaita/ Kiaga-Kianjege-Mukindori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,000,000	9,750,000	(29,250,000)	-	-	(29,250,000)
<b>GROSS EXPENDITURE</b>			<b>(29,250,000)</b>	-	-	<b>(29,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(29,250,000)</b>	-	-	<b>(29,250,000)</b>
<b>1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	60,000,000	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>Appropriations in Aid</b>			23,100,000	-	-	23,100,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	23,100,000	23,100,000	-	-	23,100,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(63,100,000)</b>	-	-	<b>(63,100,000)</b>
<b>1091133829 Kiritiri - Siakago</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	130,456,571	20,456,571	-	-	20,456,571
<b>GROSS EXPENDITURE</b>			<b>20,456,571</b>	-	-	<b>20,456,571</b>
<b>Appropriations in Aid</b>			63,991,337	-	-	63,991,337
1330400 Grants Received by Other General Government Units from Fund Accounts	-	63,991,337	63,991,337	-	-	63,991,337
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(43,534,766)</b>	-	-	<b>(43,534,766)</b>
<b>1091133830 Mugeka-Thuita-Kiriaini-Kagumoini-Gitugi- Karugia/Mataara-Gacharage</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	20,000,000	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1091133831 Makutano - Kacheliba - Konyao</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	184,703,223	24,703,223	-	-	24,703,223
<b>GROSS EXPENDITURE</b>			<b>24,703,223</b>	-	-	<b>24,703,223</b>
<b>Appropriations in Aid</b>			70,754,127	-	-	70,754,127
1330400 Grants Received by Other General Government Units from Fund Accounts	-	70,754,127	70,754,127	-	-	70,754,127
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(46,050,904)</b>	-	-	<b>(46,050,904)</b>
<b>1091133841 Danger - Kimondi - Chemuswa</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	174,496,657	54,496,657	-	-	54,496,657
<b>GROSS EXPENDITURE</b>			<b>54,496,657</b>	-	-	<b>54,496,657</b>
<b>Appropriations in Aid</b>			72,597,794	-	-	72,597,794
1330400 Grants Received by Other General Government Units from Fund Accounts	-	72,597,794	72,597,794	-	-	72,597,794
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,101,137)</b>	-	-	<b>(18,101,137)</b>
<b>1091133843 Savani - Kaptumo - Chepkongony - Enego</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	-	(23,000,000)	-	-	(23,000,000)
<b>GROSS EXPENDITURE</b>			<b>(23,000,000)</b>	-	-	<b>(23,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(23,000,000)</b>	-	-	<b>(23,000,000)</b>
<b>1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	89,249,350	(750,650)	-	-	(750,650)
<b>GROSS EXPENDITURE</b>			<b>(750,650)</b>	-	-	<b>(750,650)</b>
<b>Appropriations in Aid</b>			44,054,571	-	-	44,054,571
1330400 Grants Received by Other General Government Units from Fund Accounts	-	44,054,571	44,054,571	-	-	44,054,571
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(44,805,221)</b>	-	-	<b>(44,805,221)</b>
<b>1091133847 Karbartonjo-Kipsaraman-Kinyach-Arror (Kipsaraman-Kinyach Section)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	72,500,000	(127,500,000)	-	-	(127,500,000)
<b>GROSS EXPENDITURE</b>			<b>(127,500,000)</b>	-	-	<b>(127,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(127,500,000)</b>	-	-	<b>(127,500,000)</b>
<b>1091133851 Lilloch - Fort Tenan - Sigowet</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	17,500,000	(45,500,000)	-	-	(45,500,000)
<b>GROSS EXPENDITURE</b>			<b>(45,500,000)</b>	-	-	<b>(45,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(45,500,000)</b>	-	-	<b>(45,500,000)</b>
<b>1091133852 Nakuru CBD Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	65,000,000	(35,000,000)	-	-	(35,000,000)
<b>GROSS EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>Appropriations in Aid</b>			26,400,000	-	-	26,400,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	26,400,000	26,400,000	-	-	26,400,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(61,400,000)</b>	-	-	<b>(61,400,000)</b>
<b>1091133853 Elmenteita - Mau Narok</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	33,490,701	(46,509,299)	-	-	(46,509,299)
<b>GROSS EXPENDITURE</b>			<b>(46,509,299)</b>	-	-	<b>(46,509,299)</b>
<b>Appropriations in Aid</b>			8,903,863	-	-	8,903,863
1330400 Grants Received by Other General Government Units from Fund Accounts	-	8,903,863	8,903,863	-	-	8,903,863
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(55,413,162)</b>	-	-	<b>(55,413,162)</b>
<b>1091133854 Kapkwen-Kapsimotwa-Silibwet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	7,500,000	(22,500,000)	-	-	(22,500,000)
<b>GROSS EXPENDITURE</b>			<b>(22,500,000)</b>	-	-	<b>(22,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(22,500,000)</b>	-	-	<b>(22,500,000)</b>
<b>1091133855 Bomet Town-Kapsimotwa</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	1,250,000	(3,750,000)	-	-	(3,750,000)
<b>GROSS EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091133856 Thekanda - Ndaraweta - Sasik - Singorwet - Leldaet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
<b>GROSS EXPENDITURE</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptengwet-Kimulot- Changoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	17,500,000	(52,500,000)	-	-	(52,500,000)
<b>GROSS EXPENDITURE</b>			<b>(52,500,000)</b>	-	-	<b>(52,500,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(52,500,000)</b>	-	-	<b>(52,500,000)</b>
<b>1091133858 Butere(Bukolwe) -Musanda-Bungasi-Sigomere-Ugunja/ Butere - Sidindi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	(90,000,000)	-	-	(90,000,000)
<b>GROSS EXPENDITURE</b>			<b>(90,000,000)</b>	-	-	<b>(90,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(90,000,000)</b>	-	-	<b>(90,000,000)</b>
<b>1091133861 Mago - Mululu - Wangulu (E240)/ Lusui - Vokoli (E293)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	100,000,000	40,000,000	-	-	40,000,000
<b>GROSS EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>Appropriations in Aid</b>			33,000,000	-	-	33,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	33,000,000	33,000,000	-	-	33,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091133862 Mbale - Magada - Wemilabi - Luanda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	122,500,000	(77,500,000)	-	-	(77,500,000)
<b>GROSS EXPENDITURE</b>			<b>(77,500,000)</b>	-	-	<b>(77,500,000)</b>
<b>Appropriations in Aid</b>			33,000,000	-	-	33,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	33,000,000	33,000,000	-	-	33,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(110,500,000)</b>	-	-	<b>(110,500,000)</b>
<b>1091133864 Lady Irene - Mandizini - Musilm-Nambaya-Junction D258 and Wakili Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	55,000,000	(45,000,000)	-	-	(45,000,000)
<b>GROSS EXPENDITURE</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>Appropriations in Aid</b>			16,500,000	-	-	16,500,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	16,500,000	16,500,000	-	-	16,500,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(61,500,000)</b>	-	-	<b>(61,500,000)</b>
<b>1091133869 Ndere - Boro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	-	(13,000,000)	-	-	(13,000,000)
<b>GROSS EXPENDITURE</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
<b>1091133876 Kisumu Township roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	30,000,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			9,900,000	-	-	9,900,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	9,900,000	9,900,000	-	-	9,900,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(39,900,000)</b>	-	-	<b>(39,900,000)</b>
<b>1091133879 Riosiri-Moi University (Rongo Campus)- Toku Bridge/AI Ranen-DB Homa B</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	132,000,000	46,200,000	(85,800,000)	-	-	(85,800,000)
<b>GROSS EXPENDITURE</b>			<b>(85,800,000)</b>	-	-	<b>(85,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(85,800,000)</b>	-	-	<b>(85,800,000)</b>
<b>1091133880 Migori CBD roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091133881 Mogonga-Kenya-Riokindo-Nyabitunwa/Mariba-Nyagancha-Eberege-Daraja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	82,761,356	(97,238,644)	-	-	(97,238,644)
<b>GROSS EXPENDITURE</b>			<b>(97,238,644)</b>	-	-	<b>(97,238,644)</b>
<b>Appropriations in Aid</b>			24,922,495	-	-	24,922,495
1330400 Grants Received by Other General Government Units from Fund Accounts	-	24,922,495	24,922,495	-	-	24,922,495
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(122,161,139)</b>	-	-	<b>(122,161,139)</b>
<b>1091133882 Keboko - Nyangoso - Nyamache</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	87,749,936	(62,250,064)	-	-	(62,250,064)
<b>GROSS EXPENDITURE</b>			<b>(62,250,064)</b>	-	-	<b>(62,250,064)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			37,515,201	-	-	37,515,201
1330400 Grants Received by Other General Government Units from Fund Accounts	-	37,515,201	37,515,201	-	-	37,515,201
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(99,765,265)</b>	-	-	<b>(99,765,265)</b>
<b>1091133883 Mogonga - Kiobegi Emenwa - Matierio Borangi - Nyamache</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakoora-Marani-Nyakoe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	20,000,000	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1091133889 D223Kemera-Kiendege-Eberege- (E1056)Gachuba- D223 - Keumbu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	42,272,937	(77,727,063)	-	-	(77,727,063)
<b>GROSS EXPENDITURE</b>			<b>(77,727,063)</b>	-	-	<b>(77,727,063)</b>
<b>Appropriations in Aid</b>			9,300,046	-	-	9,300,046
1330400 Grants Received by Other General Government Units from Fund Accounts	-	9,300,046	9,300,046	-	-	9,300,046
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(87,027,109)</b>	-	-	<b>(87,027,109)</b>
<b>1091133892 Mosobeti - Kibirigo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	(70,000,000)	-	-	(70,000,000)
<b>GROSS EXPENDITURE</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>1091133897 Posta, Lotodo &amp; Kacheliba Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1091133899 Moiben -Cheborwa- Kapcherop - Kachibora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
<b>GROSS EXPENDITURE</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>1091133800 Low Volume Seals Phase 1 Batch 2</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(1,935,777,490)</b>	-	-	<b>(1,935,777,490)</b>
<b>1091133900 Low Volume Seals Phase 1 Batch 2.</b>						
<b>1091133902 Access to Chuka university</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,840,000	37,960,000	(13,880,000)	-	-	(13,880,000)
<b>GROSS EXPENDITURE</b>			<b>(13,880,000)</b>	-	-	<b>(13,880,000)</b>
<b>Appropriations in Aid</b>			16,500,000	-	-	16,500,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	16,500,000	16,500,000	-	-	16,500,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,380,000)</b>	-	-	<b>(30,380,000)</b>
<b>1091133903 Nkubu - Rubiri - Kamurita</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	(90,000,000)	-	-	(90,000,000)
<b>GROSS EXPENDITURE</b>			<b>(90,000,000)</b>	-	-	<b>(90,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(90,000,000)</b>	-	-	<b>(90,000,000)</b>
<b>1091133906 Kunene - St Ann - Kagaene - Miomboni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	(90,000,000)	-	-	(90,000,000)
<b>GROSS EXPENDITURE</b>			<b>(90,000,000)</b>	-	-	<b>(90,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(90,000,000)</b>	-	-	<b>(90,000,000)</b>
<b>1091133907 JncB6 - KeRRA office - Katheri -Cocacola - Mpuri - Kithaku -Katheri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	22,500,000	(67,500,000)	-	-	(67,500,000)
<b>GROSS EXPENDITURE</b>			<b>(67,500,000)</b>	-	-	<b>(67,500,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(67,500,000)</b>	-	-	<b>(67,500,000)</b>
<b>1091133909 Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	165,000,000	247,580,210	82,580,210	-	-	82,580,210
<b>GROSS EXPENDITURE</b>			<b>82,580,210</b>	-	-	<b>82,580,210</b>
<b>Appropriations in Aid</b>			99,052,939	-	-	99,052,939
1330400 Grants Received by Other General Government Units from Fund Accounts	-	99,052,939	99,052,939	-	-	99,052,939
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(16,472,729)</b>	-	-	<b>(16,472,729)</b>
<b>1091133910 Lessos - Namanjalala - Kobos</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	185,000,000	192,847,276	7,847,276	-	-	7,847,276
<b>GROSS EXPENDITURE</b>			<b>7,847,276</b>	-	-	<b>7,847,276</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>Appropriations in Aid</b>			69,694,202	-	-	69,694,202
1330400 Grants Received by Other General Government Units from Fund Accounts	-	69,694,202	69,694,202	-	-	69,694,202
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(61,846,926)</b>	-	-	<b>(61,846,926)</b>
<b>1091133911 Tomboroa junction/A104 - Miteitei - Songhor - Kopere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	33,000,000	(147,000,000)	-	-	(147,000,000)
<b>GROSS EXPENDITURE</b>			<b>(147,000,000)</b>	-	-	<b>(147,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(147,000,000)</b>	-	-	<b>(147,000,000)</b>
<b>1091133913 Kijauri - Nyansiongo - Raitigo - Metamaywa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	151,580,735	11,580,735	-	-	11,580,735
<b>GROSS EXPENDITURE</b>			<b>11,580,735</b>	-	-	<b>11,580,735</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>Appropriations in Aid</b>			52,193,285	-	-	52,193,285
1330400 Grants Received by Other General Government Units from Fund Accounts	-	52,193,285	52,193,285	-	-	52,193,285
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,612,550)</b>	-	-	<b>(40,612,550)</b>
<b>1091133915 Soimet - Kapletundo - Mogogosiek</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	15,750,000	(47,250,000)	-	-	(47,250,000)
<b>GROSS EXPENDITURE</b>			<b>(47,250,000)</b>	-	-	<b>(47,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(47,250,000)</b>	-	-	<b>(47,250,000)</b>
<b>1091133920 Mukuyu - Kambwe - Sewerage Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	26,255,100	(18,744,900)	-	-	(18,744,900)
<b>GROSS EXPENDITURE</b>			<b>(18,744,900)</b>	-	-	<b>(18,744,900)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			9,900,000	-	-	9,900,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	9,900,000	9,900,000	-	-	9,900,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(28,644,900)</b>	-	-	<b>(28,644,900)</b>
<b>1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	162,000,000	182,294,356	20,294,356	-	-	20,294,356
<b>GROSS EXPENDITURE</b>			<b>20,294,356</b>	-	-	<b>20,294,356</b>
<b>Appropriations in Aid</b>			82,892,275	-	-	82,892,275
1330400 Grants Received by Other General Government Units from Fund Accounts	-	82,892,275	82,892,275	-	-	82,892,275
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(62,597,919)</b>	-	-	<b>(62,597,919)</b>
<b>1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	156,000,000	95,250,000	(60,750,000)	-	-	(60,750,000)
<b>GROSS EXPENDITURE</b>			<b>(60,750,000)</b>	-	-	<b>(60,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(60,750,000)</b>	-	-	<b>(60,750,000)</b>
<b>1091133924 Gatanga - Kionyo - Nyaga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	78,050,000	15,050,000	-	-	15,050,000
<b>GROSS EXPENDITURE</b>			<b>15,050,000</b>	-	-	<b>15,050,000</b>
<b>Appropriations in Aid</b>			43,560,000	-	-	43,560,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	43,560,000	43,560,000	-	-	43,560,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(28,510,000)</b>	-	-	<b>(28,510,000)</b>
<b>1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu -</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	71,500,000	(68,500,000)	-	-	(68,500,000)
<b>GROSS EXPENDITURE</b>			<b>(68,500,000)</b>	-	-	<b>(68,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(68,500,000)</b>	-	-	<b>(68,500,000)</b>
<b>1091133926 Githagara - Mairoini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	275,000,000	218,750,000	(56,250,000)	-	-	(56,250,000)
<b>GROSS EXPENDITURE</b>			<b>(56,250,000)</b>	-	-	<b>(56,250,000)</b>
<b>Appropriations in Aid</b>			56,000,000	-	-	56,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	56,000,000	56,000,000	-	-	56,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(112,250,000)</b>	-	-	<b>(112,250,000)</b>
<b>1091133927 Indian Bazaar - Ndumberi</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	15,750,000	(29,250,000)	-	-	(29,250,000)
<b>GROSS EXPENDITURE</b>			<b>(29,250,000)</b>	-	-	<b>(29,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(29,250,000)</b>	-	-	<b>(29,250,000)</b>
<b>1091133929 Isiolo Town Roads Lot 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,000,000	24,000,000	(12,000,000)	-	-	(12,000,000)
<b>GROSS EXPENDITURE</b>			<b>(12,000,000)</b>	-	-	<b>(12,000,000)</b>
<b>Appropriations in Aid</b>			9,900,000	-	-	9,900,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	9,900,000	9,900,000	-	-	9,900,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(21,900,000)</b>	-	-	<b>(21,900,000)</b>
<b>1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	81,000,000	97,327,179	16,327,179	-	-	16,327,179
<b>GROSS EXPENDITURE</b>			<b>16,327,179</b>	-	-	<b>16,327,179</b>
<b>Appropriations in Aid</b>			50,870,938	-	-	50,870,938
1330400 Grants Received by Other General Government Units from Fund Accounts	-	50,870,938	50,870,938	-	-	50,870,938
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(34,543,759)</b>	-	-	<b>(34,543,759)</b>
<b>1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	116,000,000	55,250,000	(60,750,000)	-	-	(60,750,000)
<b>GROSS EXPENDITURE</b>			<b>(60,750,000)</b>	-	-	<b>(60,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(60,750,000)</b>	-	-	<b>(60,750,000)</b>
<b>1091133932 Kangeta - Muutine - Lare</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	(45,000,000)	-	-	(45,000,000)
<b>GROSS EXPENDITURE</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>1091133933 Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,000,000	-	(72,000,000)	-	-	(72,000,000)
<b>GROSS EXPENDITURE</b>			<b>(72,000,000)</b>	-	-	<b>(72,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(72,000,000)</b>	-	-	<b>(72,000,000)</b>
<b>1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio - Kamangu /Keroe - Makutano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	185,000,000	197,250,000	12,250,000	-	-	12,250,000
<b>GROSS EXPENDITURE</b>			<b>12,250,000</b>	-	-	<b>12,250,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			66,000,000	-	-	66,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	66,000,000	66,000,000	-	-	66,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(53,750,000)</b>	-	-	<b>(53,750,000)</b>
<b>1091133936 Kibicho - Kigongo - Kiganjo /Mudoro-Flyover/Gachika Flyover/ Kigaa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	99,000,000	29,650,000	(69,350,000)	-	-	(69,350,000)
<b>GROSS EXPENDITURE</b>			<b>(69,350,000)</b>	-	-	<b>(69,350,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(69,350,000)</b>	-	-	<b>(69,350,000)</b>
<b>1091133938 LVSr Management Costs</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	18,500,000	9,500,000	-	-	9,500,000
<b>GROSS EXPENDITURE</b>			<b>9,500,000</b>	-	-	<b>9,500,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>9,500,000</b>	-	-	<b>9,500,000</b>
<b>1091133939 Mandera- Fino</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	228,000,000	98,000,000	-	-	98,000,000
<b>GROSS EXPENDITURE</b>			<b>98,000,000</b>	-	-	<b>98,000,000</b>
<b>Appropriations in Aid</b>			33,000,000	-	-	33,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	33,000,000	33,000,000	-	-	33,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>65,000,000</b>	-	-	<b>65,000,000</b>
<b>1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	81,310,548	31,310,548	-	-	31,310,548
<b>GROSS EXPENDITURE</b>			<b>31,310,548</b>	-	-	<b>31,310,548</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			45,414,962	-	-	45,414,962
1330400 Grants Received by Other General Government Units from Fund Accounts	-	45,414,962	45,414,962	-	-	45,414,962
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,104,414)</b>	-	-	<b>(14,104,414)</b>
<b>1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,000,000	18,000,000	(54,000,000)	-	-	(54,000,000)
<b>GROSS EXPENDITURE</b>			<b>(54,000,000)</b>	-	-	<b>(54,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(54,000,000)</b>	-	-	<b>(54,000,000)</b>
<b>1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	185,000,000	267,750,000	82,750,000	-	-	82,750,000
<b>GROSS EXPENDITURE</b>			<b>82,750,000</b>	-	-	<b>82,750,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			99,830,000	-	-	99,830,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	99,830,000	99,830,000	-	-	99,830,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,080,000)</b>	-	-	<b>(17,080,000)</b>
<b>1091133945 Ngecha-Zambezi-Kahuho-Kingeero/Kahuho- Kanjuru/Zambezi-Kamuguga-Kiamba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	185,000,000	272,250,000	87,250,000	-	-	87,250,000
<b>GROSS EXPENDITURE</b>			<b>87,250,000</b>	-	-	<b>87,250,000</b>
<b>Appropriations in Aid</b>			98,500,000	-	-	98,500,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	98,500,000	98,500,000	-	-	98,500,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,250,000)</b>	-	-	<b>(11,250,000)</b>
<b>1091133946 Ngong-Suswa</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	207,000,000	172,450,000	(34,550,000)	-	-	(34,550,000)
<b>GROSS EXPENDITURE</b>			<b>(34,550,000)</b>	-	-	<b>(34,550,000)</b>
<b>Appropriations in Aid</b>			66,000,000	-	-	66,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	66,000,000	66,000,000	-	-	66,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,550,000)</b>	-	-	<b>(100,550,000)</b>
<b>1091133947 Nguuni - Nuu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,000,000	78,383,885	6,383,885	-	-	6,383,885
<b>GROSS EXPENDITURE</b>			<b>6,383,885</b>	-	-	<b>6,383,885</b>
<b>Appropriations in Aid</b>			39,853,364	-	-	39,853,364
1330400 Grants Received by Other General Government Units from Fund Accounts	-	39,853,364	39,853,364	-	-	39,853,364

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(33,469,479)</b>	-	-	<b>(33,469,479)</b>
<b>1091133948 Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu-Mogumo-Igonga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	149,000,000	174,462,723	25,462,723	-	-	25,462,723
<b>GROSS EXPENDITURE</b>			<b>25,462,723</b>	-	-	<b>25,462,723</b>
<b>Appropriations in Aid</b>			65,810,397	-	-	65,810,397
1330400 Grants Received by Other General Government Units from Fund Accounts	-	65,810,397	65,810,397	-	-	65,810,397
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,347,674)</b>	-	-	<b>(40,347,674)</b>
<b>1091133949 Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikirr</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	81,000,000	20,250,000	(60,750,000)	-	-	(60,750,000)
<b>GROSS EXPENDITURE</b>			<b>(60,750,000)</b>	-	-	<b>(60,750,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(60,750,000)</b>	-	-	<b>(60,750,000)</b>
<b>1091133950 Omingamu - Kenyena - Motonto / Parainye - Mesesi- Tabaka/Bonyanch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	135,000,000	73,750,000	(61,250,000)	-	-	(61,250,000)
<b>GROSS EXPENDITURE</b>			<b>(61,250,000)</b>	-	-	<b>(61,250,000)</b>
<b>Appropriations in Aid</b>			26,400,000	-	-	26,400,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	26,400,000	26,400,000	-	-	26,400,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(87,650,000)</b>	-	-	<b>(87,650,000)</b>
<b>1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	21,500,000	(68,500,000)	-	-	(68,500,000)
<b>GROSS EXPENDITURE</b>			<b>(68,500,000)</b>	-	-	<b>(68,500,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(68,500,000)</b>	-	-	<b>(68,500,000)</b>
<b>1091133955 Soseru - Ekona - Ramasha - Kiomiti Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,000,000	-	(54,000,000)	-	-	(54,000,000)
<b>GROSS EXPENDITURE</b>			<b>(54,000,000)</b>	-	-	<b>(54,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(54,000,000)</b>	-	-	<b>(54,000,000)</b>
<b>1091133956 Soy - Serekea - Kilimani - Turbo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	82,000,000	187,638,830	105,638,830	-	-	105,638,830
<b>GROSS EXPENDITURE</b>			<b>105,638,830</b>	-	-	<b>105,638,830</b>
<b>Appropriations in Aid</b>			111,499,628	-	-	111,499,628
1330400 Grants Received by Other General Government Units from Fund Accounts	-	111,499,628	111,499,628	-	-	111,499,628

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,860,798)</b>	-	-	<b>(5,860,798)</b>
<b>1091133958 Thanatu Bridge – Kagwata – Mulika Market Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,400,000	30,850,000	7,450,000	-	-	7,450,000
<b>GROSS EXPENDITURE</b>			<b>7,450,000</b>	-	-	<b>7,450,000</b>
<b>Appropriations in Aid</b>			16,500,000	-	-	16,500,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	16,500,000	16,500,000	-	-	16,500,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,050,000)</b>	-	-	<b>(9,050,000)</b>
<b>1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	129,385,284	39,385,284	-	-	39,385,284
<b>GROSS EXPENDITURE</b>			<b>39,385,284</b>	-	-	<b>39,385,284</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			70,544,287	-	-	70,544,287
1330400 Grants Received by Other General Government Units from Fund Accounts	-	70,544,287	70,544,287	-	-	70,544,287
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(31,159,003)</b>	-	-	<b>(31,159,003)</b>
<b>1091133960 Nyaburu (Jnc C20) – Oboke – Rangwe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	113,415,267	32,415,267	(81,000,000)	-	-	(81,000,000)
<b>GROSS EXPENDITURE</b>			<b>(81,000,000)</b>	-	-	<b>(81,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(81,000,000)</b>	-	-	<b>(81,000,000)</b>
<b>1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)-Matasia-Nkoroi–Rimpa &amp; Jn (C5</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	127,677,508	37,677,508	-	-	37,677,508
<b>GROSS EXPENDITURE</b>			<b>37,677,508</b>	-	-	<b>37,677,508</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>Appropriations in Aid</b>			76,677,155	-	-	76,677,155
1330400 Grants Received by Other General Government Units from Fund Accounts	-	76,677,155	76,677,155	-	-	76,677,155
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(38,999,647)</b>	-	-	<b>(38,999,647)</b>
<b>1091133962 Slaughter House-Gaikuyu-Gitunduti- Kagochi (rwc 419)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	301,558,050	211,558,050	-	-	211,558,050
<b>GROSS EXPENDITURE</b>			<b>211,558,050</b>	-	-	<b>211,558,050</b>
<b>Appropriations in Aid</b>			99,038,313	-	-	99,038,313
1330400 Grants Received by Other General Government Units from Fund Accounts	-	99,038,313	99,038,313	-	-	99,038,313
<b>NET EXPENDITURE SUB-HEAD</b>			<b>112,519,737</b>	-	-	<b>112,519,737</b>
<b>1091133963 Kiminini Town Service Lane</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	6,750,000	(20,250,000)	-	-	(20,250,000)
<b>GROSS EXPENDITURE</b>			<b>(20,250,000)</b>	-	-	<b>(20,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,250,000)</b>	-	-	<b>(20,250,000)</b>
<b>1091133964 Angurai - Aloeti - Chamasir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	9,450,000	(17,550,000)	-	-	(17,550,000)
<b>GROSS EXPENDITURE</b>			<b>(17,550,000)</b>	-	-	<b>(17,550,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,550,000)</b>	-	-	<b>(17,550,000)</b>
<b>1091133965 Access to Creek Village Mishomoroni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	4,500,000	(13,500,000)	-	-	(13,500,000)
<b>GROSS EXPENDITURE</b>			<b>(13,500,000)</b>	-	-	<b>(13,500,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(13,500,000)</b>	-	-	<b>(13,500,000)</b>
<b>1091133970 Maralal Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	(18,000,000)	-	-	(18,000,000)
<b>GROSS EXPENDITURE</b>			<b>(18,000,000)</b>	-	-	<b>(18,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,000,000)</b>	-	-	<b>(18,000,000)</b>
<b>1091133972 Ngege - Mapera - Rabuor - Kawa - Nyanduong (RWC 638)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	290,000,000	-	(290,000,000)	-	-	(290,000,000)
<b>GROSS EXPENDITURE</b>			<b>(290,000,000)</b>	-	-	<b>(290,000,000)</b>
<b>Appropriations in Aid</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	-	(200,000,000)	-	-	(200,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(90,000,000)</b>	-	-	<b>(90,000,000)</b>
<b>1091133974 St.Marys -Nyakahara-Muringato-Kiamara-Irima-Gitugi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	35,000,000	(65,000,000)	-	-	(65,000,000)
<b>GROSS EXPENDITURE</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>
<b>1091133975 Mwingi Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	5,750,000	(39,250,000)	-	-	(39,250,000)
<b>GROSS EXPENDITURE</b>			<b>(39,250,000)</b>	-	-	<b>(39,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(39,250,000)</b>	-	-	<b>(39,250,000)</b>
<b>1091133976 Jua Kali-Umande-Akorino</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	20,300,000	2,300,000	-	-	2,300,000
<b>GROSS EXPENDITURE</b>			<b>2,300,000</b>	-	-	<b>2,300,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>2,300,000</b>	-	-	<b>2,300,000</b>
<b>1091133979 Dedan Kimanthi University access roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	17,500,000	(32,500,000)	-	-	(32,500,000)
<b>GROSS EXPENDITURE</b>			<b>(32,500,000)</b>	-	-	<b>(32,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(32,500,000)</b>	-	-	<b>(32,500,000)</b>
<b>1091133980 Elgeyo Junction -Illula</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	17,500,000	(32,500,000)	-	-	(32,500,000)
<b>GROSS EXPENDITURE</b>			<b>(32,500,000)</b>	-	-	<b>(32,500,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(32,500,000)</b>	-	-	<b>(32,500,000)</b>
<b>1091133982 Solio-Gitegi-Charity,Ruirie-New City</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	-	(400,000,000)	-	-	(400,000,000)
<b>GROSS EXPENDITURE</b>			<b>(400,000,000)</b>	-	-	<b>(400,000,000)</b>
<b>Appropriations in Aid</b>			(400,000,000)	-	-	(400,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	400,000,000	-	(400,000,000)	-	-	(400,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091133988 Jnc C20 Nyarach-Oboke Rangwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			(100,000,000)	-	-	(100,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091133989 Riosir-Rongo University-Cham Gi Wadu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>Appropriations in Aid</b>			(100,000,000)	-	-	(100,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091133990 Oyani Jnc 1- Gogo Kengen - Stella jnc A1 loop</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	(200,000,000)	-	-	(200,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>Appropriations in Aid</b>			(200,000,000)	-	-	(200,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	-	(200,000,000)	-	-	(200,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091133991 Rapogi Center- Pinyowacho DivHQ- Kabwana road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>Appropriations in Aid</b>			(100,000,000)	-	-	(100,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	(100,000,000)	-	-	(100,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091133992 Dede Jnc - Oria Market - Thimlich Ohinga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>Appropriations in Aid</b>			(100,000,000)	-	-	(100,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091133993 Dagoreti - Baranaki - Shauri - Kidifarmaco</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,000,000	110,000,000	-	-	110,000,000
<b>GROSS EXPENDITURE</b>			<b>110,000,000</b>	-	-	<b>110,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>110,000,000</b>	-	-	<b>110,000,000</b>
<b>1091133994 Juct - Githiga road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	150,000,000	-	-	150,000,000
<b>GROSS EXPENDITURE</b>			<b>150,000,000</b>	-	-	<b>150,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>150,000,000</b>	-	-	<b>150,000,000</b>
<b>1091133995 Kiore - Muslim</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1091133996 Mau Mau Road Lot 2B</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	120,000,000	-	-	120,000,000
<b>GROSS EXPENDITURE</b>			<b>120,000,000</b>	-	-	<b>120,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>120,000,000</b>	-	-	<b>120,000,000</b>
<b>1091133997 Nachu - SGR</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1091133998 Rehabilitation of Innercore estate - Phase 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1091133999 Kapsurer - Sosiot - Kiplamat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	101,000,000	101,000,000	-	-	101,000,000
<b>GROSS EXPENDITURE</b>			<b>101,000,000</b>	-	-	<b>101,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>101,000,000</b>	-	-	<b>101,000,000</b>
<b>1091133900 Low Volume Seals Phase 1 Batch 2</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(1,454,860,061)</b>	-	-	<b>(1,454,860,061)</b>
<b>1091134100 Low Volume Seal Roads Batch 1.</b>						
<b>1091134101 Mariakani - Bamba (RWC 096)</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	-	(42,000,000)	-	-	(42,000,000)
<b>GROSS EXPENDITURE</b>			<b>(42,000,000)</b>	-	-	<b>(42,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(42,000,000)</b>	-	-	<b>(42,000,000)</b>
<b>1091134102 Improvement of Bitumen Standard of Tala - OI Donyo - Sabuk(RWC 098)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	133,000,000	94,500,000	(38,500,000)	-	-	(38,500,000)
<b>GROSS EXPENDITURE</b>			<b>(38,500,000)</b>	-	-	<b>(38,500,000)</b>
<b>Appropriations in Aid</b>			13,200,000	-	-	13,200,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	13,200,000	13,200,000	-	-	13,200,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(51,700,000)</b>	-	-	<b>(51,700,000)</b>
<b>1091134103 Narumoru - Ngaringiru - Nairutia-Ngobit (D444) - RWC 101</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
<b>GROSS EXPENDITURE</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>1091134104 Gakira-Mununga (E1567), Mukurweini-Gakonya &amp; Mukuyu Mirira RWC 103</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	100,000,000	(150,000,000)	-	-	(150,000,000)
<b>GROSS EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>1091134105 Kamatira - Cheptongei(D327/D329) RWC 104</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	72,500,000	(67,500,000)	-	-	(67,500,000)
<b>GROSS EXPENDITURE</b>			<b>(67,500,000)</b>	-	-	<b>(67,500,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(67,500,000)</b>	-	-	<b>(67,500,000)</b>
<b>1091134107 C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	50,000,000	(90,000,000)	-	-	(90,000,000)
<b>GROSS EXPENDITURE</b>			<b>(90,000,000)</b>	-	-	<b>(90,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(90,000,000)</b>	-	-	<b>(90,000,000)</b>
<b>1091134108 Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	31,479,482	(28,520,518)	-	-	(28,520,518)
<b>GROSS EXPENDITURE</b>			<b>(28,520,518)</b>	-	-	<b>(28,520,518)</b>
<b>Appropriations in Aid</b>			10,876,458	-	-	10,876,458
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,876,458	10,876,458	-	-	10,876,458

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(39,396,976)</b>	-	-	<b>(39,396,976)</b>
<b>1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	17,500,000	(52,500,000)	-	-	(52,500,000)
<b>GROSS EXPENDITURE</b>			<b>(52,500,000)</b>	-	-	<b>(52,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(52,500,000)</b>	-	-	<b>(52,500,000)</b>
<b>1091134110 Musikoma - Buyofu - Mungatsi - RWC 115</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	61,909,307	(48,090,693)	-	-	(48,090,693)
<b>GROSS EXPENDITURE</b>			<b>(48,090,693)</b>	-	-	<b>(48,090,693)</b>
<b>Appropriations in Aid</b>			18,750,143	-	-	18,750,143
1330400 Grants Received by Other General Government Units from Fund Accounts	-	18,750,143	18,750,143	-	-	18,750,143

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(66,840,836)</b>	-	-	<b>(66,840,836)</b>
<b>1091134111 Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	107,871,393	17,871,393	-	-	17,871,393
<b>GROSS EXPENDITURE</b>			<b>17,871,393</b>	-	-	<b>17,871,393</b>
<b>Appropriations in Aid</b>			56,345,119	-	-	56,345,119
1330400 Grants Received by Other General Government Units from Fund Accounts	-	56,345,119	56,345,119	-	-	56,345,119
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(38,473,726)</b>	-	-	<b>(38,473,726)</b>
<b>1091134112 Maseno - Kombewa - Kalandini(D245) &amp; Maseno Town Roads RWC 119</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	99,550,890	(449,110)	-	-	(449,110)
<b>GROSS EXPENDITURE</b>			<b>(449,110)</b>	-	-	<b>(449,110)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>Appropriations in Aid</b>			49,203,587	-	-	49,203,587
1330400 Grants Received by Other General Government Units from Fund Accounts	-	49,203,587	49,203,587	-	-	49,203,587
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(49,652,697)</b>	-	-	<b>(49,652,697)</b>
<b>1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1091134114 Muigai Inn-Kang'oo- Kibicho - Mataara Mau Mau rd-A3 Broadway RWC 125</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	151,000,000	86,000,000	(65,000,000)	-	-	(65,000,000)
<b>GROSS EXPENDITURE</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>
<b>1091134117 Jcn A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	140,000,000	(35,000,000)	-	-	(35,000,000)
<b>GROSS EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>Appropriations in Aid</b>			26,400,000	-	-	26,400,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	26,400,000	26,400,000	-	-	26,400,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(61,400,000)</b>	-	-	<b>(61,400,000)</b>
<b>1091134119 Roliondo - Kaaga - Captain (R25) RWC 100</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1091134120 Ibokolo-Indangalasia-Shianda-Malaha RWC 113</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1091134121 Chiakariga - Marimanti Gatunga RWC 097</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	14,500,000	(55,500,000)	-	-	(55,500,000)
<b>GROSS EXPENDITURE</b>			<b>(55,500,000)</b>	-	-	<b>(55,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(55,500,000)</b>	-	-	<b>(55,500,000)</b>
<b>1091134122 Ekwanda -Luanda - Esirulo - Magada</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	40,750,000	(22,250,000)	-	-	(22,250,000)
<b>GROSS EXPENDITURE</b>			<b>(22,250,000)</b>	-	-	<b>(22,250,000)</b>
<b>Appropriations in Aid</b>			16,500,000	-	-	16,500,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	16,500,000	16,500,000	-	-	16,500,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(38,750,000)</b>	-	-	<b>(38,750,000)</b>
<b>1091134123 Kisima - Kibirichia - Kima - Ruiru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	32,500,000	(37,500,000)	-	-	(37,500,000)
<b>GROSS EXPENDITURE</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>Appropriations in Aid</b>			9,900,000	-	-	9,900,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	9,900,000	9,900,000	-	-	9,900,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(47,400,000)</b>	-	-	<b>(47,400,000)</b>
<b>1091134124 Relocation of water and sewaries along Rironi - Nakuru - Mau summit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	-	-	80,000,000
<b>GROSS EXPENDITURE</b>			<b>80,000,000</b>	-	-	<b>80,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>80,000,000</b>	-	-	<b>80,000,000</b>
<b>1091134125 Huhi - Rescue Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	170,000,000	170,000,000	-	-	170,000,000
<b>GROSS EXPENDITURE</b>			<b>170,000,000</b>	-	-	<b>170,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>170,000,000</b>	-	-	<b>170,000,000</b>
<b>1091134126 Kiore - Lusingeti</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1091134128 Micii Mikuru -Mikinduri Girls -Kathwana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1091134129 Kapsuser - Sosiot - Cheribo - Kiplalmat/Chebiribe -Kebeneti - Kapsu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1091134130 Meru - Mikinduri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1091134131 E309 Maili Sita - Kabatini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1091134132 Crater View - Milimani</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1091134133 Land Compensation LR 11895/24-13&amp;14 /ELC NO 2 of 2022</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	200,000,000	-	-	200,000,000
<b>GROSS EXPENDITURE</b>			<b>200,000,000</b>	-	-	<b>200,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>200,000,000</b>	-	-	<b>200,000,000</b>
<b>1091134134 Muthua - Kabiruini C512 Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1091134135 Construction of Mlolongo Weighbridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1091134136 Karima A2- Kianjege - Mukangu -Ndimaini -Karatina /Kiburu -Kabonge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1091134137 Isiolo Town Roads Phase 1</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1091134138 Eronge - Kabuse - Kahawa/ Border -Borabu -TTC -Omonyenyeye/Amakara -Iso</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1091134139 Thwake Bridge Emaergency Works</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091134140 Nunguni Wash out Emergency Reinstatement</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091134141 Mitarakwa - Ha Paulo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	90,000,000	90,000,000	-	-	90,000,000
<b>GROSS EXPENDITURE</b>			<b>90,000,000</b>	-	-	<b>90,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>90,000,000</b>	-	-	<b>90,000,000</b>
<b>1091134142 Nanyuki Town Roads</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
<b>GROSS EXPENDITURE</b>			<b>25,000,000</b>	-	-	<b>25,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>25,000,000</b>	-	-	<b>25,000,000</b>
<b>1091134144 Maina Village Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,000,000	24,000,000	-	-	24,000,000
<b>GROSS EXPENDITURE</b>			<b>24,000,000</b>	-	-	<b>24,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>24,000,000</b>	-	-	<b>24,000,000</b>
<b>1091134145 Mwireri - Maili Sita -Umande - Ngenia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
<b>GROSS EXPENDITURE</b>			<b>25,000,000</b>	-	-	<b>25,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>25,000,000</b>	-	-	<b>25,000,000</b>
<b>1091134100 Low Volume Seal Roads Batch 1</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(239,614,235)</b>	-	-	<b>(239,614,235)</b>
<b>1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7).</b>						
<b>1091134201 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,423,900	2,605,975	(7,817,925)	-	-	(7,817,925)
<b>GROSS EXPENDITURE</b>			<b>(7,817,925)</b>	-	-	<b>(7,817,925)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,817,925)</b>	-	-	<b>(7,817,925)</b>
<b>1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(7,817,925)</b>	-	-	<b>(7,817,925)</b>
<b>1091134500 Nyaru - Iten.</b>						
<b>1091134501 Nyaru - Iten</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	420,000,000	472,500,000	52,500,000	-	-	52,500,000
<b>GROSS EXPENDITURE</b>			<b>52,500,000</b>	-	-	<b>52,500,000</b>
<b>Appropriations in Aid</b>			66,000,000	-	-	66,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	166,000,000	66,000,000	-	-	66,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(13,500,000)</b>	-	-	<b>(13,500,000)</b>
<b>1091134500 Nyaru - Iten</b>						

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(13,500,000)</b>	-	-	<b>(13,500,000)</b>
<b>1091135100 Eldoret Access Roads.</b>						
<b>1091135101 Eldoret Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	-	(13,000,000)	-	-	(13,000,000)
<b>GROSS EXPENDITURE</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
<b>1091135100 Eldoret Access Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(13,000,000)</b>	-	-	<b>(13,000,000)</b>
<b>1091135400 Low Volume Seal Roads.</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091135401 Samburu - Kinango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,800,000	41,200,000	(23,600,000)	-	-	(23,600,000)
<b>GROSS EXPENDITURE</b>			<b>(23,600,000)</b>	-	-	<b>(23,600,000)</b>
<b>Appropriations in Aid</b>			16,500,000	-	-	16,500,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	16,500,000	16,500,000	-	-	16,500,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,100,000)</b>	-	-	<b>(40,100,000)</b>
<b>1091135403 Jn B8 - Masalani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,500,000	24,965,870	(15,534,130)	-	-	(15,534,130)
<b>GROSS EXPENDITURE</b>			<b>(15,534,130)</b>	-	-	<b>(15,534,130)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>Appropriations in Aid</b>			16,477,474	-	-	16,477,474
1330400 Grants Received by Other General Government Units from Fund Accounts	-	16,477,474	16,477,474	-	-	16,477,474
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(32,011,604)</b>	-	-	<b>(32,011,604)</b>
<b>1091135404 Odda - Bute - Danaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	108,000,000	27,000,000	(81,000,000)	-	-	(81,000,000)
<b>GROSS EXPENDITURE</b>			<b>(81,000,000)</b>	-	-	<b>(81,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(81,000,000)</b>	-	-	<b>(81,000,000)</b>
<b>1091135405 Laisamis - Ngurunit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,000,000	15,200,000	(56,800,000)	-	-	(56,800,000)
<b>GROSS EXPENDITURE</b>			<b>(56,800,000)</b>	-	-	<b>(56,800,000)</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(56,800,000)</b>	-	-	<b>(56,800,000)</b>
<b>1091135407 Kina - Garbatura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	160,522,647	35,522,647	-	-	35,522,647
<b>GROSS EXPENDITURE</b>			<b>35,522,647</b>	-	-	<b>35,522,647</b>
<b>Appropriations in Aid</b>			65,354,947	-	-	65,354,947
1330400 Grants Received by Other General Government Units from Fund Accounts	-	65,354,947	65,354,947	-	-	65,354,947
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(29,832,300)</b>	-	-	<b>(29,832,300)</b>
<b>1091135408 Mikinduri - Kunati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,000,000	25,200,000	(46,800,000)	-	-	(46,800,000)
<b>GROSS EXPENDITURE</b>			<b>(46,800,000)</b>	-	-	<b>(46,800,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(46,800,000)</b>	-	-	<b>(46,800,000)</b>
<b>1091135409 Lare - Ndumuru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	72,296,112	9,296,112	-	-	9,296,112
<b>GROSS EXPENDITURE</b>			<b>9,296,112</b>	-	-	<b>9,296,112</b>
<b>Appropriations in Aid</b>			33,162,434	-	-	33,162,434
1330400 Grants Received by Other General Government Units from Fund Accounts	-	33,162,434	33,162,434	-	-	33,162,434
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(23,866,322)</b>	-	-	<b>(23,866,322)</b>
<b>1091135410 Kwa Vonza-Kenyatta Univ.-Mikuyuni Primary-South Eastern Kenya Univ.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,600,000	-	(66,600,000)	-	-	(66,600,000)
<b>GROSS EXPENDITURE</b>			<b>(66,600,000)</b>	-	-	<b>(66,600,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(66,600,000)</b>	-	-	<b>(66,600,000)</b>
<b>1091135411 Kamuongo - Kandwia - Gai - Kyuso</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	59,223,379	(30,776,621)	-	-	(30,776,621)
<b>GROSS EXPENDITURE</b>			<b>(30,776,621)</b>	-	-	<b>(30,776,621)</b>
<b>Appropriations in Aid</b>			24,237,430	-	-	24,237,430
1330400 Grants Received by Other General Government Units from Fund Accounts	-	24,237,430	24,237,430	-	-	24,237,430
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(55,014,051)</b>	-	-	<b>(55,014,051)</b>
<b>1091135412 Matuu - Ekalakal - Kangulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,000,000	76,098,371	39,098,371	-	-	39,098,371
<b>GROSS EXPENDITURE</b>			<b>39,098,371</b>	-	-	<b>39,098,371</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>Appropriations in Aid</b>			37,319,925	-	-	37,319,925
1330400 Grants Received by Other General Government Units from Fund Accounts	-	37,319,925	37,319,925	-	-	37,319,925
<b>NET EXPENDITURE SUB-HEAD</b>			<b>1,778,446</b>	-	-	<b>1,778,446</b>
<b>1091135418 Kutus - Kianyaga - Kiamutugu - Githure - Kibugu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,000,000	25,200,000	(46,800,000)	-	-	(46,800,000)
<b>GROSS EXPENDITURE</b>			<b>(46,800,000)</b>	-	-	<b>(46,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(46,800,000)</b>	-	-	<b>(46,800,000)</b>
<b>1091135419 Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhiu, Kagio-Kiang</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	325,000,000	279,148,538	(45,851,462)	-	-	(45,851,462)
<b>GROSS EXPENDITURE</b>			<b>(45,851,462)</b>	-	-	<b>(45,851,462)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			97,613,035	-	-	97,613,035
1330400 Grants Received by Other General Government Units from Fund Accounts	-	97,613,035	97,613,035	-	-	97,613,035
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(143,464,497)</b>	-	-	<b>(143,464,497)</b>
<b>1091135421 Gati Iguru-Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,000,000	18,000,000	(54,000,000)	-	-	(54,000,000)
<b>GROSS EXPENDITURE</b>			<b>(54,000,000)</b>	-	-	<b>(54,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(54,000,000)</b>	-	-	<b>(54,000,000)</b>
<b>1091135422 Karugia - Ngurweini - Gathimaina - Turuturu - Mathareini - Jnc C70</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,000,000	50,087,027	(21,912,973)	-	-	(21,912,973)
<b>GROSS EXPENDITURE</b>			<b>(21,912,973)</b>	-	-	<b>(21,912,973)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			17,382,438	-	-	17,382,438
1330400 Grants Received by Other General Government Units from Fund Accounts	-	17,382,438	17,382,438	-	-	17,382,438
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(39,295,411)</b>	-	-	<b>(39,295,411)</b>
<b>1091135423 Muigai Inn - Brister Girls - Star of Hope Loop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	12,454,781	(32,545,219)	-	-	(32,545,219)
<b>GROSS EXPENDITURE</b>			<b>(32,545,219)</b>	-	-	<b>(32,545,219)</b>
<b>Appropriations in Aid</b>			2,740,052	-	-	2,740,052
1330400 Grants Received by Other General Government Units from Fund Accounts	-	2,740,052	2,740,052	-	-	2,740,052
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(35,285,271)</b>	-	-	<b>(35,285,271)</b>
<b>1091135424 Jnct C67 - Kirwara - Kagio - Jnct C67 Blue Post</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	68,000,000	57,000,000	(11,000,000)	-	-	(11,000,000)
<b>GROSS EXPENDITURE</b>			<b>(11,000,000)</b>	-	-	<b>(11,000,000)</b>
<b>Appropriations in Aid</b>			26,400,000	-	-	26,400,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	26,400,000	26,400,000	-	-	26,400,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(37,400,000)</b>	-	-	<b>(37,400,000)</b>
<b>1091135426 Soy - Kipsangui - Kabenes &amp; Eldoret - Kiplombe - Soy</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	81,000,000	70,250,000	(10,750,000)	-	-	(10,750,000)
<b>GROSS EXPENDITURE</b>			<b>(10,750,000)</b>	-	-	<b>(10,750,000)</b>
<b>Appropriations in Aid</b>			33,000,000	-	-	33,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	33,000,000	33,000,000	-	-	33,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(43,750,000)</b>	-	-	<b>(43,750,000)</b>
<b>1091135427 Todonyang - Lokitaung - Kalokol</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	128,000,000	144,500,000	16,500,000	-	-	16,500,000
<b>GROSS EXPENDITURE</b>			<b>16,500,000</b>	-	-	<b>16,500,000</b>
<b>Appropriations in Aid</b>			49,500,000	-	-	49,500,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	49,500,000	49,500,000	-	-	49,500,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(33,000,000)</b>	-	-	<b>(33,000,000)</b>
<b>1091135429 Marigat-Muchongoi-Karandi, OI Ngarua-Muhotetu, Muhotetu-Sipili Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	70,000,000	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1091135430 Oinamoi - Barwesa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	87,500,000	(2,500,000)	-	-	(2,500,000)
<b>GROSS EXPENDITURE</b>			<b>(2,500,000)</b>	-	-	<b>(2,500,000)</b>
<b>Appropriations in Aid</b>			42,900,000	-	-	42,900,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	42,900,000	42,900,000	-	-	42,900,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(45,400,000)</b>	-	-	<b>(45,400,000)</b>
<b>1091135431 Imaroro - Ishaara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,200,000	4,050,000	(12,150,000)	-	-	(12,150,000)
<b>GROSS EXPENDITURE</b>			<b>(12,150,000)</b>	-	-	<b>(12,150,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,150,000)</b>	-	-	<b>(12,150,000)</b>
<b>1091135432 Moisbridge - Kachibora/ Tuigoin - Kapsigilai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,700,000	114,906,814	58,206,814	-	-	58,206,814
<b>GROSS EXPENDITURE</b>			<b>58,206,814</b>	-	-	<b>58,206,814</b>
<b>Appropriations in Aid</b>			66,482,997	-	-	66,482,997
1330400 Grants Received by Other General Government Units from Fund Accounts	-	66,482,997	66,482,997	-	-	66,482,997
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,276,183)</b>	-	-	<b>(8,276,183)</b>
<b>1091135433 Moisbridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,000,000	78,550,153	6,550,153	-	-	6,550,153
<b>GROSS EXPENDITURE</b>			<b>6,550,153</b>	-	-	<b>6,550,153</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			39,963,101	-	-	39,963,101
1330400 Grants Received by Other General Government Units from Fund Accounts	-	39,963,101	39,963,101	-	-	39,963,101
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(33,412,948)</b>	-	-	<b>(33,412,948)</b>
<b>1091135435 Kakamega - Navagolo - Musikoma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	108,000,000	92,968,180	(15,031,820)	-	-	(15,031,820)
<b>GROSS EXPENDITURE</b>			<b>(15,031,820)</b>	-	-	<b>(15,031,820)</b>
<b>Appropriations in Aid</b>			39,710,999	-	-	39,710,999
1330400 Grants Received by Other General Government Units from Fund Accounts	-	39,710,999	39,710,999	-	-	39,710,999
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(54,742,819)</b>	-	-	<b>(54,742,819)</b>
<b>1091135437 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	76,066,151	(13,933,849)	-	-	(13,933,849)
<b>GROSS EXPENDITURE</b>			<b>(13,933,849)</b>	-	-	<b>(13,933,849)</b>
<b>Appropriations in Aid</b>			35,353,660	-	-	35,353,660
1330400 Grants Received by Other General Government Units from Fund Accounts	-	35,353,660	35,353,660	-	-	35,353,660
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(49,287,509)</b>	-	-	<b>(49,287,509)</b>
<b>1091135439 Keria - Makutano - Kathwana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	99,000,000	74,670,598	(24,329,402)	-	-	(24,329,402)
<b>GROSS EXPENDITURE</b>			<b>(24,329,402)</b>	-	-	<b>(24,329,402)</b>
<b>Appropriations in Aid</b>			26,413,595	-	-	26,413,595
1330400 Grants Received by Other General Government Units from Fund Accounts	-	26,413,595	26,413,595	-	-	26,413,595

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,742,997)</b>	-	-	<b>(50,742,997)</b>
<b>1091135441 Lamuria - Ngobit - Withare -Jnct B5 (C501/C501a)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	131,000,000	129,055,662	(1,944,338)	-	-	(1,944,338)
<b>GROSS EXPENDITURE</b>			<b>(1,944,338)</b>	-	-	<b>(1,944,338)</b>
<b>Appropriations in Aid</b>			38,811,737	-	-	38,811,737
1330400 Grants Received by Other General Government Units from Fund Accounts	-	38,811,737	38,811,737	-	-	38,811,737
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,756,075)</b>	-	-	<b>(40,756,075)</b>
<b>1091135447 Muranga Town (Huhi Ptr Stn)-Karii Railway Stn-Muthigiriri-Marewa-Gaki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,900,000	2,898,144	(16,001,856)	-	-	(16,001,856)
<b>GROSS EXPENDITURE</b>			<b>(16,001,856)</b>	-	-	<b>(16,001,856)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(16,001,856)</b>	-	-	<b>(16,001,856)</b>
<b>1091135451 Tawa - Nguluni - Itangini Road -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,500,000	16,875,000	(50,625,000)	-	-	(50,625,000)
<b>GROSS EXPENDITURE</b>			<b>(50,625,000)</b>	-	-	<b>(50,625,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,625,000)</b>	-	-	<b>(50,625,000)</b>
<b>1091135456 Thaara - Gakindu - RWC 420</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	113,000,000	(67,000,000)	-	-	(67,000,000)
<b>GROSS EXPENDITURE</b>			<b>(67,000,000)</b>	-	-	<b>(67,000,000)</b>
<b>Appropriations in Aid</b>			33,000,000	-	-	33,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	33,000,000	33,000,000	-	-	33,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1091135459 COUNTY ROAD &amp; LINK ROAD - GARISSA NDOGO SANKURI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	19,250,000	(25,750,000)	-	-	(25,750,000)
<b>GROSS EXPENDITURE</b>			<b>(25,750,000)</b>	-	-	<b>(25,750,000)</b>
<b>Appropriations in Aid</b>			5,280,000	-	-	5,280,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	5,280,000	5,280,000	-	-	5,280,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(31,030,000)</b>	-	-	<b>(31,030,000)</b>
<b>1091135460 WAJIR BYPASS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	81,500,000	(8,500,000)	-	-	(8,500,000)
<b>GROSS EXPENDITURE</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			33,000,000	-	-	33,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	33,000,000	33,000,000	-	-	33,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(41,500,000)</b>	-	-	<b>(41,500,000)</b>
<b>1091135461 OLD MALINDI ROAD</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	67,500,000	(22,500,000)	-	-	(22,500,000)
<b>GROSS EXPENDITURE</b>			<b>(22,500,000)</b>	-	-	<b>(22,500,000)</b>
<b>Appropriations in Aid</b>			26,400,000	-	-	26,400,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	26,400,000	26,400,000	-	-	26,400,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(48,900,000)</b>	-	-	<b>(48,900,000)</b>
<b>1091135465 KWALE &amp; UKUNDA TOWNSHIP ROADS</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	361,250,000	316,250,000	-	-	316,250,000
<b>GROSS EXPENDITURE</b>			<b>316,250,000</b>	-	-	<b>316,250,000</b>
<b>Appropriations in Aid</b>			33,000,000	-	-	33,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	33,000,000	33,000,000	-	-	33,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>283,250,000</b>	-	-	<b>283,250,000</b>
<b>1091135466 RUMURUTI TOWNSHIP ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	4,450,000	(22,550,000)	-	-	(22,550,000)
<b>GROSS EXPENDITURE</b>			<b>(22,550,000)</b>	-	-	<b>(22,550,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(22,550,000)</b>	-	-	<b>(22,550,000)</b>
<b>1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	29,750,000	(15,250,000)	-	-	(15,250,000)
<b>GROSS EXPENDITURE</b>			<b>(15,250,000)</b>	-	-	<b>(15,250,000)</b>
<b>Appropriations in Aid</b>			12,210,000	-	-	12,210,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	12,210,000	12,210,000	-	-	12,210,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(27,460,000)</b>	-	-	<b>(27,460,000)</b>
<b>1091135468 MARALAL TOWN - BEES ACADEMY ROAD</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	(18,000,000)	-	-	(18,000,000)
<b>GROSS EXPENDITURE</b>			<b>(18,000,000)</b>	-	-	<b>(18,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,000,000)</b>	-	-	<b>(18,000,000)</b>
<b>1091135470 Sabaki-Marafa</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	85,311,300	(4,688,700)	-	-	(4,688,700)
<b>GROSS EXPENDITURE</b>			<b>(4,688,700)</b>	-	-	<b>(4,688,700)</b>
<b>Appropriations in Aid</b>			35,515,458	-	-	35,515,458
1330400 Grants Received by Other General Government Units from Fund Accounts	-	35,515,458	35,515,458	-	-	35,515,458
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,204,158)</b>	-	-	<b>(40,204,158)</b>
<b>1091135471 Kimutua - Makaveti Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	10,050,000	(52,950,000)	-	-	(52,950,000)
<b>GROSS EXPENDITURE</b>			<b>(52,950,000)</b>	-	-	<b>(52,950,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(52,950,000)</b>	-	-	<b>(52,950,000)</b>
<b>1091135472 Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	72,000,000	41,251,637	(30,748,363)	-	-	(30,748,363)
<b>GROSS EXPENDITURE</b>			<b>(30,748,363)</b>	-	-	<b>(30,748,363)</b>
<b>Appropriations in Aid</b>			27,226,080	-	-	27,226,080
1330400 Grants Received by Other General Government Units from Fund Accounts	-	27,226,080	27,226,080	-	-	27,226,080
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(57,974,443)</b>	-	-	<b>(57,974,443)</b>
<b>1091135473 Sigowet - Chepkemel - Kitere/ Chepkemel - Kapsorok - Soko Huru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	25,808,506	(37,191,494)	-	-	(37,191,494)
<b>GROSS EXPENDITURE</b>			<b>(37,191,494)</b>	-	-	<b>(37,191,494)</b>
<b>Appropriations in Aid</b>			6,638,614	-	-	6,638,614
1330400 Grants Received by Other General Government Units from Fund Accounts	-	6,638,614	6,638,614	-	-	6,638,614

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(43,830,108)</b>	-	-	<b>(43,830,108)</b>
<b>1091135475 Kapkatembo - Kipkarenseria - Lemok - Simat - Rivertex / Kabiemit - Ka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	91,000,000	160,520,000	69,520,000	-	-	69,520,000
<b>GROSS EXPENDITURE</b>			<b>69,520,000</b>	-	-	<b>69,520,000</b>
<b>Appropriations in Aid</b>			66,000,000	-	-	66,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	66,000,000	66,000,000	-	-	66,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>3,520,000</b>	-	-	<b>3,520,000</b>
<b>1091135477 Turbo - Brigadier &amp; Soy - Likuyani - Shango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,900,000	-	(90,900,000)	-	-	(90,900,000)
<b>GROSS EXPENDITURE</b>			<b>(90,900,000)</b>	-	-	<b>(90,900,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(90,900,000)</b>	-	-	<b>(90,900,000)</b>
<b>1091135478 Kiawara - Mugunda - Nairutia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	81,000,000	56,642,744	(24,357,256)	-	-	(24,357,256)
<b>GROSS EXPENDITURE</b>			<b>(24,357,256)</b>	-	-	<b>(24,357,256)</b>
<b>Appropriations in Aid</b>			18,673,211	-	-	18,673,211
1330400 Grants Received by Other General Government Units from Fund Accounts	-	18,673,211	18,673,211	-	-	18,673,211
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(43,030,467)</b>	-	-	<b>(43,030,467)</b>
<b>1091135479 Kanyagia □ Muyogo □ Endarasha □ Charity - Gakanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	75,908,209	(14,091,791)	-	-	(14,091,791)
<b>GROSS EXPENDITURE</b>			<b>(14,091,791)</b>	-	-	<b>(14,091,791)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			35,249,418	-	-	35,249,418
1330400 Grants Received by Other General Government Units from Fund Accounts	-	35,249,418	35,249,418	-	-	35,249,418
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(49,341,209)</b>	-	-	<b>(49,341,209)</b>
<b>1091135480 Kerugoya - Kiaritha - Kangaita &amp; Baricho - Njegas - Ngaru - Gakoigo -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	97,427,107	(92,572,893)	-	-	(92,572,893)
<b>GROSS EXPENDITURE</b>			<b>(92,572,893)</b>	-	-	<b>(92,572,893)</b>
<b>Appropriations in Aid</b>			26,400,000	-	-	26,400,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	26,400,000	26,400,000	-	-	26,400,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(118,972,893)</b>	-	-	<b>(118,972,893)</b>
<b>1091135482 Ongata Rongai - Nazarene University Kitengela</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	72,000,000	18,000,000	(54,000,000)	-	-	(54,000,000)
<b>GROSS EXPENDITURE</b>			<b>(54,000,000)</b>	-	-	<b>(54,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(54,000,000)</b>	-	-	<b>(54,000,000)</b>
<b>1091135485 Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	260,777,418	170,777,418	-	-	170,777,418
<b>GROSS EXPENDITURE</b>			<b>170,777,418</b>	-	-	<b>170,777,418</b>
<b>Appropriations in Aid</b>			91,263,096	-	-	91,263,096
1330400 Grants Received by Other General Government Units from Fund Accounts	-	91,263,096	91,263,096	-	-	91,263,096
<b>NET EXPENDITURE SUB-HEAD</b>			<b>79,514,322</b>	-	-	<b>79,514,322</b>
<b>1091135486 Ihwa - Ihururu / Gachatha - Ndugamano - Gura</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	144,311,032	(35,688,968)	-	-	(35,688,968)
<b>GROSS EXPENDITURE</b>			<b>(35,688,968)</b>	-	-	<b>(35,688,968)</b>
<b>Appropriations in Aid</b>			53,665,281	-	-	53,665,281
1330400 Grants Received by Other General Government Units from Fund Accounts	-	53,665,281	53,665,281	-	-	53,665,281
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(89,354,249)</b>	-	-	<b>(89,354,249)</b>
<b>1091135487 Jomvu Kuu - Jitoni - Rabai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	83,000,000	75,750,000	(7,250,000)	-	-	(7,250,000)
<b>GROSS EXPENDITURE</b>			<b>(7,250,000)</b>	-	-	<b>(7,250,000)</b>
<b>Appropriations in Aid</b>			26,400,000	-	-	26,400,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	26,400,000	26,400,000	-	-	26,400,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(33,650,000)</b>	-	-	<b>(33,650,000)</b>
<b>1091135488 Kipsigirai Tenden/Access to schools</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	81,000,000	20,250,000	(60,750,000)	-	-	(60,750,000)
<b>GROSS EXPENDITURE</b>			<b>(60,750,000)</b>	-	-	<b>(60,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(60,750,000)</b>	-	-	<b>(60,750,000)</b>
<b>1091135492 Githiga-Kanyenyaini-Mihuti- Kenya Njeru-Wanjerere/ Kihoya-Kenya Njeru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	15,750,000	(47,250,000)	-	-	(47,250,000)
<b>GROSS EXPENDITURE</b>			<b>(47,250,000)</b>	-	-	<b>(47,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(47,250,000)</b>	-	-	<b>(47,250,000)</b>
<b>1091135499 Kilgoris-Lolgorian</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	149,000,000	163,696,967	14,696,967	-	-	14,696,967
<b>GROSS EXPENDITURE</b>			<b>14,696,967</b>	-	-	<b>14,696,967</b>
<b>Appropriations in Aid</b>			55,470,998	-	-	55,470,998
1330400 Grants Received by Other General Government Units from Fund Accounts	-	55,470,998	55,470,998	-	-	55,470,998
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,774,031)</b>	-	-	<b>(40,774,031)</b>
<b>1091135400 Low Volume Seal Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(2,030,773,633)</b>	-	-	<b>(2,030,773,633)</b>
<b>1091135500 Backlog Maintenance Interventions.</b>						
<b>1091135561 Maparasha Bridge</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	7,000,000	(23,000,000)	-	-	(23,000,000)
<b>GROSS EXPENDITURE</b>			<b>(23,000,000)</b>	-	-	<b>(23,000,000)</b>
<b>Appropriations in Aid</b>			4,620,000	-	-	4,620,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	4,620,000	4,620,000	-	-	4,620,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(27,620,000)</b>	-	-	<b>(27,620,000)</b>
<b>1091135500 Backlog Maintenance Interventions</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(27,620,000)</b>	-	-	<b>(27,620,000)</b>
<b>1091135600 Backlog Maintenance Interventions - Cont.</b>						
<b>1091135640 Community Road, Syokimau</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	10,296,340	(89,703,660)	-	-	(89,703,660)
<b>GROSS EXPENDITURE</b>			<b>(89,703,660)</b>	-	-	<b>(89,703,660)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(89,703,660)</b>	-	-	<b>(89,703,660)</b>
<b>1091135669 Jnct A2 - Membley- Jnct Northern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	(45,000,000)	-	-	(45,000,000)
<b>GROSS EXPENDITURE</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>1091135685 Pelewa Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	6,500,000	(13,500,000)	-	-	(13,500,000)
<b>GROSS EXPENDITURE</b>			<b>(13,500,000)</b>	-	-	<b>(13,500,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>Appropriations in Aid</b>			4,290,000	-	-	4,290,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	4,290,000	4,290,000	-	-	4,290,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,790,000)</b>	-	-	<b>(17,790,000)</b>
<b>1091135692 Kandiego - Samanga School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091135600 Backlog Maintenance Interventions - Cont</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(160,493,660)</b>	-	-	<b>(160,493,660)</b>
<b>1091135900 Spot Improvement Interventions.</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091135902 Improvement of roads in Nyeri town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,500,000	104,875,000	62,375,000	-	-	62,375,000
<b>GROSS EXPENDITURE</b>			<b>62,375,000</b>	-	-	<b>62,375,000</b>
<b>Appropriations in Aid</b>			26,400,000	-	-	26,400,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	26,400,000	26,400,000	-	-	26,400,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>35,975,000</b>	-	-	<b>35,975,000</b>
<b>1091135907 Upgrading of Tom-Mboya Road Kisumu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,500,000	35,625,000	(6,875,000)	-	-	(6,875,000)
<b>GROSS EXPENDITURE</b>			<b>(6,875,000)</b>	-	-	<b>(6,875,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			16,500,000	-	-	16,500,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	16,500,000	16,500,000	-	-	16,500,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(23,375,000)</b>	-	-	<b>(23,375,000)</b>
<b>1091135949 Oleusuyea-Kona baridi Bridge (Kajiado County)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,750,000	-	(12,750,000)	-	-	(12,750,000)
<b>GROSS EXPENDITURE</b>			<b>(12,750,000)</b>	-	-	<b>(12,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,750,000)</b>	-	-	<b>(12,750,000)</b>
<b>1091135900 Spot Improvement Interventions</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(150,000)</b>	-	-	<b>(150,000)</b>
<b>1091136500 Improvement of Umoja Innercore Roads Phase II.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091136501 Improvement of Umoja Innercore Roads Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	14,000,000	(26,000,000)	-	-	(26,000,000)
<b>GROSS EXPENDITURE</b>			<b>(26,000,000)</b>	-	-	<b>(26,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(26,000,000)</b>	-	-	<b>(26,000,000)</b>
<b>1091136500 Improvement of Umoja Innercore Roads Phase II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(26,000,000)</b>	-	-	<b>(26,000,000)</b>
<b>1091136700 Alterations and Improvement to EBK Premises.</b>						
<b>1091136701 Alterations and Improvement to EBK Premises</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	8,400,000	(15,600,000)	-	-	(15,600,000)
<b>GROSS EXPENDITURE</b>			<b>(15,600,000)</b>	-	-	<b>(15,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,600,000)</b>	-	-	<b>(15,600,000)</b>
<b>1091136700 Alterations and Improvement to EBK Premises</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(15,600,000)</b>	-	-	<b>(15,600,000)</b>
<b>1091136800 NETIP.</b>						
<b>1091136806 NETIP- Lot 7 Elwak - Rhamu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	300,000,000	-	300,000,000	300,000,000
<b>GROSS EXPENDITURE</b>			<b>300,000,000</b>	-	<b>300,000,000</b>	<b>300,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			300,000,000	-	300,000,000	300,000,000
5120200 Foreign Borrowing - Direct Payments	-	300,000,000	300,000,000	-	300,000,000	300,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091136800 NETIP</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091137000 Dualling of Eldoret Town.</b>						
<b>1091137001 Dualling of Eldoret Town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	10,000,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091137000 Dualling of Eldoret Town</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091137100 Spot Improvement Works.</b>						
<b>1091137113 Kapsowar - Chesoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,500,000	45,832,452	3,332,452	-	-	3,332,452
<b>GROSS EXPENDITURE</b>			<b>3,332,452</b>	-	-	<b>3,332,452</b>
<b>Appropriations in Aid</b>			23,236,918	-	-	23,236,918
1330400 Grants Received by Other General Government Units from Fund Accounts	-	23,236,918	23,236,918	-	-	23,236,918

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(19,904,466)</b>	-	-	<b>(19,904,466)</b>
<b>1091137131 Kabarnet - Kipsaram</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,650,000	14,023,544	6,373,544	-	-	6,373,544
<b>GROSS EXPENDITURE</b>			<b>6,373,544</b>	-	-	<b>6,373,544</b>
<b>Appropriations in Aid</b>			9,255,539	-	-	9,255,539
1330400 Grants Received by Other General Government Units from Fund Accounts	-	9,255,539	9,255,539	-	-	9,255,539
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,881,995)</b>	-	-	<b>(2,881,995)</b>
<b>1091137146 Kilima- Kitanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	16,500,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091137100 Spot Improvement Works</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(14,786,461)</b>	-	-	<b>(14,786,461)</b>
<b>1091137200 Spot Improvement Works.</b>						
<b>1091137249 Shamata - Kariamu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	92,250,000	7,250,000	-	-	7,250,000
<b>GROSS EXPENDITURE</b>			<b>7,250,000</b>	-	-	<b>7,250,000</b>
<b>Appropriations in Aid</b>			19,800,000	-	-	19,800,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	19,800,000	19,800,000	-	-	19,800,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,550,000)</b>	-	-	<b>(12,550,000)</b>
<b>1091137200 Spot Improvement Works</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(12,550,000)</b>	-	-	<b>(12,550,000)</b>
<b>1091137400 Spot Improvement.</b>						
<b>1091137403 Mayanja - Bisunu - Sirisia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,250,000	140,129,312	34,879,312	-	-	34,879,312
<b>GROSS EXPENDITURE</b>			<b>34,879,312</b>	-	-	<b>34,879,312</b>
<b>Appropriations in Aid</b>			46,722,596	-	-	46,722,596
1330400 Grants Received by Other General Government Units from Fund Accounts	-	46,722,596	46,722,596	-	-	46,722,596

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,843,284)</b>	-	-	<b>(11,843,284)</b>
<b>1091137408 A2 Wa Kairu - Jacaranda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	-	(17,000,000)	-	-	(17,000,000)
<b>GROSS EXPENDITURE</b>			<b>(17,000,000)</b>	-	-	<b>(17,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,000,000)</b>	-	-	<b>(17,000,000)</b>
<b>1091137419 Axle Load Monitoring, Traffic Census and Road Safety</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,500,000	8,925,000	(16,575,000)	-	-	(16,575,000)
<b>GROSS EXPENDITURE</b>			<b>(16,575,000)</b>	-	-	<b>(16,575,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(16,575,000)</b>	-	-	<b>(16,575,000)</b>
<b>1091137458 Environmental Sustainability</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	42,500,000	14,875,000	(27,625,000)	-	-	(27,625,000)
<b>GROSS EXPENDITURE</b>			<b>(27,625,000)</b>	-	-	<b>(27,625,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(27,625,000)</b>	-	-	<b>(27,625,000)</b>
<b>1091137486 Jcn C66 (Kirasha) - Sulmac - Karati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,500,000	-	(42,500,000)	-	-	(42,500,000)
<b>GROSS EXPENDITURE</b>			<b>(42,500,000)</b>	-	-	<b>(42,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(42,500,000)</b>	-	-	<b>(42,500,000)</b>
<b>1091137400 Spot Improvement</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(115,543,284)</b>	-	-	<b>(115,543,284)</b>
<b>1091139400 Construction of Kahawa Sukari Eastern Access Roads.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091139401 Construction of Kahawa Sukari Eastern Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	15,000,000	(85,000,000)	-	-	(85,000,000)
<b>GROSS EXPENDITURE</b>			<b>(85,000,000)</b>	-	-	<b>(85,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(85,000,000)</b>	-	-	<b>(85,000,000)</b>
<b>1091139400 Construction of Kahawa Sukari Eastern Access Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(85,000,000)</b>	-	-	<b>(85,000,000)</b>
<b>1091139700 Spot Improvement II.</b>						
<b>1091139701 Kapsait - Kapsangar - Tapash - Sondany</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	102,000,000	57,841,956	(44,158,044)	-	-	(44,158,044)
<b>GROSS EXPENDITURE</b>			<b>(44,158,044)</b>	-	-	<b>(44,158,044)</b>
<b>Appropriations in Aid</b>			17,913,691	-	-	17,913,691
1330400 Grants Received by Other General Government Units from Fund Accounts	-	17,913,691	17,913,691	-	-	17,913,691
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(62,071,735)</b>	-	-	<b>(62,071,735)</b>
<b>1091139700 Spot Improvement II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(62,071,735)</b>	-	-	<b>(62,071,735)</b>
<b>1091139800 SPOT IMPROVEMENT III.</b>						
<b>1091139849 Socio Economic Baseline , Monitoring and Evaluation</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	5,950,000	(11,050,000)	-	-	(11,050,000)
<b>GROSS EXPENDITURE</b>			<b>(11,050,000)</b>	-	-	<b>(11,050,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,050,000)</b>	-	-	<b>(11,050,000)</b>
<b>1091139850 Survey and Road Mapping</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	4,375,000	(8,125,000)	-	-	(8,125,000)
<b>GROSS EXPENDITURE</b>			<b>(8,125,000)</b>	-	-	<b>(8,125,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,125,000)</b>	-	-	<b>(8,125,000)</b>
<b>1091139869 Lucky Summer - Bakhita Gitwamba Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,000,000	33,500,000	(500,000)	-	-	(500,000)
<b>GROSS EXPENDITURE</b>			<b>(500,000)</b>	-	-	<b>(500,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>Appropriations in Aid</b>			16,500,000	-	-	16,500,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	16,500,000	16,500,000	-	-	16,500,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,000,000)</b>	-	-	<b>(17,000,000)</b>
<b>1091139888 Hunters - Githurai Link Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	74,000,000	141,900,000	67,900,000	-	-	67,900,000
<b>GROSS EXPENDITURE</b>			<b>67,900,000</b>	-	-	<b>67,900,000</b>
<b>Appropriations in Aid</b>			13,200,000	-	-	13,200,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	13,200,000	13,200,000	-	-	13,200,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>54,700,000</b>	-	-	<b>54,700,000</b>
<b>1091139800 SPOT IMPROVEMENT III</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE HEAD</b>			<b>18,525,000</b>	-	-	<b>18,525,000</b>
<b>1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza.</b>						
<b>1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,125,000,000	3,380,000,000	(1,745,000,000)	-	(1,700,000,000)	(1,745,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,745,000,000)</b>	-	<b>(1,700,000,000)</b>	<b>(1,745,000,000)</b>
<b>Appropriations in Aid</b>			(1,700,000,000)	-	(1,700,000,000)	(1,700,000,000)
5120200 Foreign Borrowing - Direct Payments	5,000,000,000	3,300,000,000	(1,700,000,000)	-	(1,700,000,000)	(1,700,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>1091140200 Mpard Package 3 - Mteza – Kibundani Section.</b>						
<b>1091140201 Mpard Package 3 - Mteza – Kibundani Section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	625,000,000	734,877,856	109,877,856	-	-	109,877,856
<b>GROSS EXPENDITURE</b>			<b>109,877,856</b>	-	-	<b>109,877,856</b>
<b>Appropriations in Aid</b>			102,219,385	-	-	102,219,385
1330400 Grants Received by Other General Government Units from Fund Accounts	-	102,219,385	102,219,385	-	-	102,219,385
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,658,471</b>	-	-	<b>7,658,471</b>
<b>1091140200 Mpard Package 3 - Mteza – Kibundani Section</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>7,658,471</b>	-	-	<b>7,658,471</b>
<b>1091140300 Ugunja-Ukwala-Ruambwa (C92).</b>						
<b>1091140301 Ugunja-Ukwala-Ruambwa (C92)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	66,771,792	6,771,792	-	-	6,771,792
<b>GROSS EXPENDITURE</b>			<b>6,771,792</b>	-	-	<b>6,771,792</b>
<b>Appropriations in Aid</b>			34,169,383	-	-	34,169,383
1330400 Grants Received by Other General Government Units from Fund Accounts	-	34,169,383	34,169,383	-	-	34,169,383
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(27,397,591)</b>	-	-	<b>(27,397,591)</b>
<b>1091140300 Ugunja-Ukwala-Ruambwa (C92)</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(27,397,591)</b>	-	-	<b>(27,397,591)</b>
<b>1091140400 Mau Narok - Kisiriri (B18).</b>						
<b>1091140401 Mau Narok - Kisiriri (B18)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	145,000,000	85,000,000	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1091140400 Mau Narok - Kisiriri (B18)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1091140500 Ruiru – Githunguri - Uplands (C560).</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091140501 Ruiru – Githunguri - Uplands (C560)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	402,623,891	102,623,891	-	-	102,623,891
<b>GROSS EXPENDITURE</b>			<b>102,623,891</b>	-	-	<b>102,623,891</b>
<b>Appropriations in Aid</b>			99,281,768	-	-	99,281,768
1330400 Grants Received by Other General Government Units from Fund Accounts	-	99,281,768	99,281,768	-	-	99,281,768
<b>NET EXPENDITURE SUB-HEAD</b>			<b>3,342,123</b>	-	-	<b>3,342,123</b>
<b>1091140500 Ruiru – Githunguri - Uplands (C560)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>3,342,123</b>	-	-	<b>3,342,123</b>
<b>1091140600 Posta (Naibor) – Kisima - Maralal.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091140601 Posta (Naibor) – Kisima - Maralal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	125,000,000	(65,000,000)	-	-	(65,000,000)
<b>GROSS EXPENDITURE</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>
<b>1091140600 Posta (Naibor) – Kisima - Maralal</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>
<b>1091140800 Ejinja - Bumala.</b>						
<b>1091140801 Ejinja - Bumala</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	20,000,000	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1091140800 Ejinja - Bumala</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1091141000 Naivasha - Njabini.</b>						
<b>1091141001 Naivasha - Njabini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	105,000,000	(65,000,000)	-	-	(65,000,000)
<b>GROSS EXPENDITURE</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>
<b>1091141000 Naivasha - Njabini</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>
<b>1091141900 Kitale-Morpus (KFW).</b>						
<b>1091141901 Kitale-Morpus (KFW)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,310,000,000	802,500,000	(1,507,500,000)	-	(1,500,000,000)	(1,507,500,000)
<b>GROSS EXPENDITURE</b>			<b>(1,507,500,000)</b>	-	<b>(1,500,000,000)</b>	<b>(1,507,500,000)</b>
<b>Appropriations in Aid</b>			<b>(1,500,000,000)</b>	-	<b>(1,500,000,000)</b>	<b>(1,500,000,000)</b>
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	500,000,000	(1,500,000,000)	-	(1,500,000,000)	(1,500,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091141900 Kitale-Morpus (KFW)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091142300 EXIM: Nairobi Western Bypass.</b>						
<b>1091142301 EXIM: Nairobi Western Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,400,000,000	4,832,500,000	(567,500,000)	-	(500,000,000)	(567,500,000)
<b>GROSS EXPENDITURE</b>			<b>(567,500,000)</b>	-	<b>(500,000,000)</b>	<b>(567,500,000)</b>
<b>Appropriations in Aid</b>			<b>(500,000,000)</b>	-	<b>(500,000,000)</b>	<b>(500,000,000)</b>
5120200 Foreign Borrowing - Direct Payments	5,230,000,000	4,730,000,000	(500,000,000)	-	(500,000,000)	(500,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(67,500,000)</b>	-	-	<b>(67,500,000)</b>
<b>1091142300 EXIM: Nairobi Western Bypass</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(67,500,000)</b>	-	-	<b>(67,500,000)</b>
<b>1091142400 Mombasa Gate Bridge (Likoni Bridge).</b>						
<b>1091142401 Mombasa Gate Bridge (Likoni Bridge)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,698,567,854	1,014,000,000	(8,684,567,854)	-	(8,658,567,854)	(8,684,567,854)
<b>GROSS EXPENDITURE</b>			<b>(8,684,567,854)</b>	-	<b>(8,658,567,854)</b>	<b>(8,684,567,854)</b>
<b>Appropriations in Aid</b>			<b>(8,658,567,854)</b>	-	<b>(8,658,567,854)</b>	<b>(8,658,567,854)</b>
5120200 Foreign Borrowing - Direct Payments	9,658,567,854	1,000,000,000	(8,658,567,854)	-	(8,658,567,854)	(8,658,567,854)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(26,000,000)</b>	-	-	<b>(26,000,000)</b>
<b>1091142400 Mombasa Gate Bridge (Likoni Bridge)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(26,000,000)</b>	-	-	<b>(26,000,000)</b>
<b>1091142500 Dualling Meru Town Roads - (B66/A9).</b>						
<b>1091142501 Dualling Meru Town Roads - (B66/A9)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,131,500	4,596,025	(8,535,475)	-	-	(8,535,475)
<b>GROSS EXPENDITURE</b>			<b>(8,535,475)</b>	-	-	<b>(8,535,475)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,535,475)</b>	-	-	<b>(8,535,475)</b>
<b>1091142500 Dualling Meru Town Roads - (B66/A9)</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(8,535,475)</b>	-	-	<b>(8,535,475)</b>
<b>1091142700 Dualling Muthaiga - Kiambua (C32).</b>						
<b>1091142701 Dualling Muthaiga - Kiambua (C32)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	2,500,000	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091142700 Dualling Muthaiga - Kiambua (C32)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091142900 Kadel - Homa Hills - Kanyadhiang.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091142901 Kadel - Homa Hills - Kanyadhiang</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,000,000	9,500,000	(28,500,000)	-	-	(28,500,000)
<b>GROSS EXPENDITURE</b>			<b>(28,500,000)</b>	-	-	<b>(28,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(28,500,000)</b>	-	-	<b>(28,500,000)</b>
<b>1091142900 Kadel - Homa Hills - Kanyadhiang</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(28,500,000)</b>	-	-	<b>(28,500,000)</b>
<b>1091143000 SPOT IMPROVEMENT IV.</b>						
<b>1091143013 Emining - Saos</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	127,500,000	85,000,000	(42,500,000)	-	-	(42,500,000)
<b>GROSS EXPENDITURE</b>			<b>(42,500,000)</b>	-	-	<b>(42,500,000)</b>
<b>Appropriations in Aid</b>			56,100,000	-	-	56,100,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	56,100,000	56,100,000	-	-	56,100,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(98,600,000)</b>	-	-	<b>(98,600,000)</b>
<b>1091143000 SPOT IMPROVEMENT IV</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(98,600,000)</b>	-	-	<b>(98,600,000)</b>
<b>1091143100 SPOT IMPROVEMENT V.</b>						
<b>1091143178 Othaya Town CBD Roads</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	255,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>Appropriations in Aid</b>			16,500,000	-	-	16,500,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	16,500,000	16,500,000	-	-	16,500,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(31,500,000)</b>	-	-	<b>(31,500,000)</b>
<b>1091143180 Othaya Level 6 Hospital Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	242,000,000	(28,000,000)	-	-	(28,000,000)
<b>GROSS EXPENDITURE</b>			<b>(28,000,000)</b>	-	-	<b>(28,000,000)</b>
<b>Appropriations in Aid</b>			16,500,000	-	-	16,500,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	16,500,000	16,500,000	-	-	16,500,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(44,500,000)</b>	-	-	<b>(44,500,000)</b>
<b>1091143100 SPOT IMPROVEMENT V</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(76,000,000)</b>	-	-	<b>(76,000,000)</b>
<b>1091143400 African Community Access Programme.</b>						
<b>1091143401 African Community Access Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	13,972,450	3,972,450	-	-	3,972,450
<b>GROSS EXPENDITURE</b>			<b>3,972,450</b>	-	-	<b>3,972,450</b>
<b>Appropriations in Aid</b>			9,221,817	-	-	9,221,817
1330400 Grants Received by Other General Government Units from Fund Accounts	-	9,221,817	9,221,817	-	-	9,221,817

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,249,367)</b>	-	-	<b>(5,249,367)</b>
<b>1091143400 African Community Access Programme</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,249,367)</b>	-	-	<b>(5,249,367)</b>
<b>1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SE.</b>						
<b>1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SEL</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	197,000,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>Appropriations in Aid</b>			49,500,000	-	-	49,500,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	49,500,000	49,500,000	-	-	49,500,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(52,500,000)</b>	-	-	<b>(52,500,000)</b>
<b>1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SEL</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(52,500,000)</b>	-	-	<b>(52,500,000)</b>
<b>1091144000 KISII BY-PASS PHASE II.</b>						
<b>1091144001 KISII BY-PASS PHASE II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	43,000,000	(37,000,000)	-	-	(37,000,000)
<b>GROSS EXPENDITURE</b>			<b>(37,000,000)</b>	-	-	<b>(37,000,000)</b>
<b>Appropriations in Aid</b>			9,900,000	-	-	9,900,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	9,900,000	9,900,000	-	-	9,900,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(46,900,000)</b>	-	-	<b>(46,900,000)</b>
<b>1091144000 KISII BY-PASS PHASE II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(46,900,000)</b>	-	-	<b>(46,900,000)</b>
<b>1091144100 KAJIADO ACCESS ROADS.</b>						
<b>1091144101 KAJIADO ACCESS ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	67,500,000	(2,500,000)	-	-	(2,500,000)
<b>GROSS EXPENDITURE</b>			<b>(2,500,000)</b>	-	-	<b>(2,500,000)</b>
<b>Appropriations in Aid</b>			33,000,000	-	-	33,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	33,000,000	33,000,000	-	-	33,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(35,500,000)</b>	-	-	<b>(35,500,000)</b>
<b>1091144100 KAJIADO ACCESS ROADS</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(35,500,000)</b>	-	-	<b>(35,500,000)</b>
<b>1091144200 SYOKIMAU - KATANI ROAD PHASE III.</b>						
<b>1091144201 SYOKIMAU - KATANI ROAD PHASE III</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091144200 SYOKIMAU - KATANI ROAD PHASE III</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS.</b>						
<b>1091144301 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	36,522,522	(43,477,478)	-	-	(43,477,478)
<b>GROSS EXPENDITURE</b>			<b>(43,477,478)</b>	-	-	<b>(43,477,478)</b>
<b>Appropriations in Aid</b>			10,904,865	-	-	10,904,865
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,904,865	10,904,865	-	-	10,904,865
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(54,382,343)</b>	-	-	<b>(54,382,343)</b>
<b>1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(54,382,343)</b>	-	-	<b>(54,382,343)</b>
<b>1091144400 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK.</b>						
<b>1091144401 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091144400 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091144500 NAROK TOWN ROADS.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091144501 NAROK TOWN ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	91,000,000	31,000,000	-	-	31,000,000
<b>GROSS EXPENDITURE</b>			<b>31,000,000</b>	-	-	<b>31,000,000</b>
<b>Appropriations in Aid</b>			38,000,000	-	-	38,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	38,000,000	38,000,000	-	-	38,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091144500 NAROK TOWN ROADS</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091145100 Monitoring and Evaluation.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091145101 Monitoring and Evaluation</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	35,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091145100 Monitoring and Evaluation</b>						
<b>NET EXPENDITURE HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091145300 Graduate Internship -Engineers Board of Kenya.</b>						
<b>1091145301 Graduate Internship -Engineers Board of Kenya</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	96,000,000	33,600,000	(62,400,000)	-	-	(62,400,000)
<b>GROSS EXPENDITURE</b>			<b>(62,400,000)</b>	-	-	<b>(62,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(62,400,000)</b>	-	-	<b>(62,400,000)</b>
1091145300 Graduate Internship -Engineers Board of Kenya						
<b>NET EXPENDITURE HEAD</b>			<b>(62,400,000)</b>	-	-	<b>(62,400,000)</b>
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus.						
1091145401 Construction of Lecture Halls at KIHBT - Kisii Campus						
3110200 Construction of Building	15,000,000	5,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091145800 Critical Emergency Intervention Roads.</b>						
<b>1091145801 Critical Emergency Intervention Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1091145800 Critical Emergency Intervention Roads</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1091145900 Lamu Port Access Road.</b>						
<b>1091145901 Lamu Port Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	90,000,000	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1091145900 Lamu Port Access Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,025,829,425	968,440,299	(57,389,126)	-	50,000,000	(57,389,126)
<b>GROSS EXPENDITURE</b>			<b>(57,389,126)</b>	-	<b>50,000,000</b>	<b>(57,389,126)</b>
<b>Appropriations in Aid</b>			50,000,000	-	50,000,000	50,000,000
5120200 Foreign Borrowing - Direct Payments	43,000,000	93,000,000	50,000,000	-	50,000,000	50,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(107,389,126)</b>	-	-	<b>(107,389,126)</b>
<b>1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(107,389,126)</b>	-	-	<b>(107,389,126)</b>
<b>1091146200 Low Volume Seal Roads.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091146201 Maragi-Gatheru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091146202 Kyangong-Chebunyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1091146203 Kenya Loma-Kiranzee</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	60,600,000	-	(60,600,000)	-	-	(60,600,000)
<b>GROSS EXPENDITURE</b>			<b>(60,600,000)</b>	-	-	<b>(60,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(60,600,000)</b>	-	-	<b>(60,600,000)</b>
<b>1091146206 Kamiti Corner Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1091146207 Rhino Park Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	270,000,000	140,000,000	-	-	140,000,000
<b>GROSS EXPENDITURE</b>			<b>140,000,000</b>	-	-	<b>140,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>Appropriations in Aid</b>			132,000,000	-	-	132,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	132,000,000	132,000,000	-	-	132,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091146209 Bugar -Chebiemit/Jnct D329 (Kaplolo)- Kaplamai-Jnct C50</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	113,808,003	23,808,003	-	-	23,808,003
<b>GROSS EXPENDITURE</b>			<b>23,808,003</b>	-	-	<b>23,808,003</b>
<b>Appropriations in Aid</b>			64,223,282	-	-	64,223,282
1330400 Grants Received by Other General Government Units from Fund Accounts	-	64,223,282	64,223,282	-	-	64,223,282
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,415,279)</b>	-	-	<b>(40,415,279)</b>
<b>1091146217 Gekano - Amabuko</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1091146218 Manga - Motemomwamu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	55,000,000	(75,000,000)	-	-	(75,000,000)
<b>GROSS EXPENDITURE</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(75,000,000)</b>	-	-	<b>(75,000,000)</b>
<b>1091146220 Nakuru Chief's Office- Ndarugu River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	2,500,000	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091146221 Sagana State Lodge Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	157,500,000	(142,500,000)	-	-	(142,500,000)
<b>GROSS EXPENDITURE</b>			<b>(142,500,000)</b>	-	-	<b>(142,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(142,500,000)</b>	-	-	<b>(142,500,000)</b>
<b>1091146223 Mumias - Imanga - Musanda/ Mudhiero-Elukongo-Ugana Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	107,069,958	(92,930,042)	-	-	(92,930,042)
<b>GROSS EXPENDITURE</b>			<b>(92,930,042)</b>	-	-	<b>(92,930,042)</b>
<b>Appropriations in Aid</b>			24,466,172	-	-	24,466,172
1330400 Grants Received by Other General Government Units from Fund Accounts	-	24,466,172	24,466,172	-	-	24,466,172

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(117,396,214)</b>	-	-	<b>(117,396,214)</b>
<b>1091146225 Kiumbuini-Ndindiruku-Marurumo-Kiandegwa-Kirwara-Kinyaga-Kagio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	60,000,000	(140,000,000)	-	-	(140,000,000)
<b>GROSS EXPENDITURE</b>			<b>(140,000,000)</b>	-	-	<b>(140,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(140,000,000)</b>	-	-	<b>(140,000,000)</b>
<b>1091146228 Rwegetha-Mabae-Kirwara-Ithangarari-Gatunyu/Gituamba-Kiawaihiga-Murake</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	60,000,000	(70,000,000)	-	-	(70,000,000)
<b>GROSS EXPENDITURE</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	71,000,000	(39,000,000)	-	-	(39,000,000)
<b>GROSS EXPENDITURE</b>			<b>(39,000,000)</b>	-	-	<b>(39,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(39,000,000)</b>	-	-	<b>(39,000,000)</b>
<b>1091146231 Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	180,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>Appropriations in Aid</b>			80,000,000	-	-	80,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	80,000,000	80,000,000	-	-	80,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1091146235 Mulot - Motony - Emarti</b>						

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	43,000,000	-	(43,000,000)	-	-	(43,000,000)
<b>GROSS EXPENDITURE</b>			<b>(43,000,000)</b>	-	-	<b>(43,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(43,000,000)</b>	-	-	<b>(43,000,000)</b>
<b>1091146236 Othaya - Kiriaini - Kairuthi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	5,950,000	(11,050,000)	-	-	(11,050,000)
<b>GROSS EXPENDITURE</b>			<b>(11,050,000)</b>	-	-	<b>(11,050,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,050,000)</b>	-	-	<b>(11,050,000)</b>
<b>1091146238 Githiga-Gatina-C65 Jnct Gatina/Njenga Pry/Matuguta-Limuru-Karanjee/Li</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	67,500,000	(32,500,000)	-	-	(32,500,000)
<b>GROSS EXPENDITURE</b>			<b>(32,500,000)</b>	-	-	<b>(32,500,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(32,500,000)</b>	-	-	<b>(32,500,000)</b>
<b>1091146239 Nyabisabo - Mkt -Nyakwana - Amariba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	167,000,000	58,431,460	(108,568,540)	-	-	(108,568,540)
<b>GROSS EXPENDITURE</b>			<b>(108,568,540)</b>	-	-	<b>(108,568,540)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(108,568,540)</b>	-	-	<b>(108,568,540)</b>
<b>1091146242 Mugeka - Kiriani - Kairo(Muranga- Kiriaini Phase 11)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	363,952,395	213,952,395	-	-	213,952,395
<b>GROSS EXPENDITURE</b>			<b>213,952,395</b>	-	-	<b>213,952,395</b>
<b>Appropriations in Aid</b>			52,108,581	-	-	52,108,581
1330400 Grants Received by Other General Government Units from Fund Accounts	-	52,108,581	52,108,581	-	-	52,108,581

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>161,843,814</b>	-	-	<b>161,843,814</b>
<b>1091146243 Campus Road-Elite Avenue-Upper Chuna- 1st D Street-Block D2 Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	74,500,000	(45,500,000)	-	-	(45,500,000)
<b>GROSS EXPENDITURE</b>			<b>(45,500,000)</b>	-	-	<b>(45,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(45,500,000)</b>	-	-	<b>(45,500,000)</b>
<b>1091146244 Mulot Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,800,000	40,156,076	(24,643,924)	-	-	(24,643,924)
<b>GROSS EXPENDITURE</b>			<b>(24,643,924)</b>	-	-	<b>(24,643,924)</b>
<b>Appropriations in Aid</b>			15,811,010	-	-	15,811,010
1330400 Grants Received by Other General Government Units from Fund Accounts	-	15,811,010	15,811,010	-	-	15,811,010

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,454,934)</b>	-	-	<b>(40,454,934)</b>
<b>1091146246 Jnct D1776 - Sango Mkt- St Francis Catholic- Nzoia River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	8,750,000	(16,250,000)	-	-	(16,250,000)
<b>GROSS EXPENDITURE</b>			<b>(16,250,000)</b>	-	-	<b>(16,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(16,250,000)</b>	-	-	<b>(16,250,000)</b>
<b>1091146247 Kiambiriria - - Chepsir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	10,000,000	(90,000,000)	-	-	(90,000,000)
<b>GROSS EXPENDITURE</b>			<b>(90,000,000)</b>	-	-	<b>(90,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(90,000,000)</b>	-	-	<b>(90,000,000)</b>
<b>1091146248 Kyongong - Chebunyo&amp; Sigor - Longisa</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	96,500,000	(23,500,000)	-	-	(23,500,000)
<b>GROSS EXPENDITURE</b>			<b>(23,500,000)</b>	-	-	<b>(23,500,000)</b>
<b>Appropriations in Aid</b>			23,100,000	-	-	23,100,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	23,100,000	23,100,000	-	-	23,100,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(46,600,000)</b>	-	-	<b>(46,600,000)</b>
<b>1091146249 Gisambai - Shamakhokho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	119,484,438	9,484,438	-	-	9,484,438
<b>GROSS EXPENDITURE</b>			<b>9,484,438</b>	-	-	<b>9,484,438</b>
<b>Appropriations in Aid</b>			60,709,729	-	-	60,709,729
1330400 Grants Received by Other General Government Units from Fund Accounts	-	60,709,729	60,709,729	-	-	60,709,729

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(51,225,291)</b>	-	-	<b>(51,225,291)</b>
<b>1091146253 Number Karabok - Adiedo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	87,916,602	(82,083,398)	-	-	(82,083,398)
<b>GROSS EXPENDITURE</b>			<b>(82,083,398)</b>	-	-	<b>(82,083,398)</b>
<b>Appropriations in Aid</b>			3,904,957	-	-	3,904,957
1330400 Grants Received by Other General Government Units from Fund Accounts	-	3,904,957	3,904,957	-	-	3,904,957
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(85,988,355)</b>	-	-	<b>(85,988,355)</b>
<b>1091146254 Chapararia - Chepkopegh- Chepnyal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	43,750,000	(26,250,000)	-	-	(26,250,000)
<b>GROSS EXPENDITURE</b>			<b>(26,250,000)</b>	-	-	<b>(26,250,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates KShs.	Revised Estimates KShs.	Increase or Decrease KShs.	Change in Revenue KShs.	Change in A-I-A KShs.	
	<b>NET EXPENDITURE SUB-HEAD</b>			<b>(26,250,000)</b>	-	
<b>1091146255 Kaelo - Kamukunji - Mutuati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	148,642,188	(31,357,812)	-	-	(31,357,812)
<b>GROSS EXPENDITURE</b>			<b>(31,357,812)</b>	-	-	<b>(31,357,812)</b>
<b>Appropriations in Aid</b>			68,403,844	-	-	68,403,844
1330400 Grants Received by Other General Government Units from Fund Accounts	-	68,403,844	68,403,844	-	-	68,403,844
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(99,761,656)</b>	-	-	<b>(99,761,656)</b>
<b>1091146256 Mavakari-Kamwambia-C2 Kanyuambora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	182,472,897	32,472,897	-	-	32,472,897
<b>GROSS EXPENDITURE</b>			<b>32,472,897</b>	-	-	<b>32,472,897</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>Appropriations in Aid</b>			87,432,112	-	-	87,432,112
1330400 Grants Received by Other General Government Units from Fund Accounts	-	87,432,112	87,432,112	-	-	87,432,112
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(54,959,215)</b>	-	-	<b>(54,959,215)</b>
<b>1091146257 Runda - Mumwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	60,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1091146258 Kiambiriria - Murinduko - Githima - Chepsir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	20,000,000	(180,000,000)	-	-	(180,000,000)
<b>GROSS EXPENDITURE</b>			<b>(180,000,000)</b>	-	-	<b>(180,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(180,000,000)</b>	-	-	<b>(180,000,000)</b>
<b>1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	147,933,204	(2,066,796)	-	-	(2,066,796)
<b>GROSS EXPENDITURE</b>			<b>(2,066,796)</b>	-	-	<b>(2,066,796)</b>
<b>Appropriations in Aid</b>			48,135,915	-	-	48,135,915
1330400 Grants Received by Other General Government Units from Fund Accounts	-	48,135,915	48,135,915	-	-	48,135,915
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,202,711)</b>	-	-	<b>(50,202,711)</b>
<b>1091146260 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	397,629,035	257,629,035	-	-	257,629,035
<b>GROSS EXPENDITURE</b>			<b>257,629,035</b>	-	-	<b>257,629,035</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			38,035,163	-	-	38,035,163
1330400 Grants Received by Other General Government Units from Fund Accounts	-	38,035,163	38,035,163	-	-	38,035,163
<b>NET EXPENDITURE SUB-HEAD</b>			<b>219,593,872</b>	-	-	<b>219,593,872</b>
<b>1091146262 Jnct C513 Kwa Meja - Gathaithi - C515 Muthinga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	260,000,000	291,000,000	31,000,000	-	-	31,000,000
<b>GROSS EXPENDITURE</b>			<b>31,000,000</b>	-	-	<b>31,000,000</b>
<b>Appropriations in Aid</b>			100,000,000	-	-	100,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000	100,000,000	-	-	100,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(69,000,000)</b>	-	-	<b>(69,000,000)</b>
<b>1091146263 Access to Donhom Phase 8</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	22,500,000	(67,500,000)	-	-	(67,500,000)
<b>GROSS EXPENDITURE</b>			<b>(67,500,000)</b>	-	-	<b>(67,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(67,500,000)</b>	-	-	<b>(67,500,000)</b>
<b>1091146264 Zhakhem - Vikwatani - Kiembeni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091146265 Lukusi - Sango - Mawe Tatu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	113,000,000	(127,000,000)	-	-	(127,000,000)
<b>GROSS EXPENDITURE</b>			<b>(127,000,000)</b>	-	-	<b>(127,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(127,000,000)</b>	-	-	<b>(127,000,000)</b>
<b>1091146267 Shartuka - Ramasha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091146268 Farm Kawiru - Mutuati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
<b>GROSS EXPENDITURE</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>1091146270 Maralal-Loosuk</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	50,000,000	(150,000,000)	-	-	(150,000,000)
<b>GROSS EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>1091146271 Esageri-Kiplombe-Mandina</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,000,000	7,950,000	(29,050,000)	-	-	(29,050,000)
<b>GROSS EXPENDITURE</b>			<b>(29,050,000)</b>	-	-	<b>(29,050,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(29,050,000)</b>	-	-	<b>(29,050,000)</b>
<b>1091146272 Milalani-Munje-Funzi island</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1091146273 Hohwe Dam-Karogoto-Ndimaini-JnE560 Gathagara-Karunduku-D4340 Mungetho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	152,000,000	364,600,000	212,600,000	-	-	212,600,000
<b>GROSS EXPENDITURE</b>			<b>212,600,000</b>	-	-	<b>212,600,000</b>
<b>Appropriations in Aid</b>			99,000,000	-	-	99,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	99,000,000	99,000,000	-	-	99,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>113,600,000</b>	-	-	<b>113,600,000</b>
<b>1091146275 Gatuyaini-Thunguri-Gathunguri-Iriaini Tea Factory</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	190,553,788	60,553,788	-	-	60,553,788
<b>GROSS EXPENDITURE</b>			<b>60,553,788</b>	-	-	<b>60,553,788</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>Appropriations in Aid</b>			62,735,500	-	-	62,735,500
1330400 Grants Received by Other General Government Units from Fund Accounts	-	62,735,500	62,735,500	-	-	62,735,500
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,181,712)</b>	-	-	<b>(2,181,712)</b>
<b>1091146276 Kimbimbi-Kutus/KTI- Ithareini- Kianguenyi/Kirigu- Kianyaga/Mugumo-K</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	105,000,000	(195,000,000)	-	-	(195,000,000)
<b>GROSS EXPENDITURE</b>			<b>(195,000,000)</b>	-	-	<b>(195,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(195,000,000)</b>	-	-	<b>(195,000,000)</b>
<b>1091146277 Sagana - Kathaka-Thiguku/Mururi- Mahigaini -Nyamindi- Kiumbuni/Ndind</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	296,504,119	(3,495,881)	-	-	(3,495,881)
<b>GROSS EXPENDITURE</b>			<b>(3,495,881)</b>	-	-	<b>(3,495,881)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,495,881)</b>	-	-	<b>(3,495,881)</b>
<b>1091146278 PIAI- Mbiri - Ngiriambo/Kiamutugu- Muchagara- Karumandi- Gatugura/Muc</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	155,000,000	(145,000,000)	-	-	(145,000,000)
<b>GROSS EXPENDITURE</b>			<b>(145,000,000)</b>	-	-	<b>(145,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(145,000,000)</b>	-	-	<b>(145,000,000)</b>
<b>1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	205,000,000	(145,000,000)	-	-	(145,000,000)
<b>GROSS EXPENDITURE</b>			<b>(145,000,000)</b>	-	-	<b>(145,000,000)</b>
<b>Appropriations in Aid</b>			33,000,000	-	-	33,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	33,000,000	33,000,000	-	-	33,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(178,000,000)</b>	-	-	<b>(178,000,000)</b>
<b>1091146280 Kwa Mumero- Kithina Pry-Rugirando- Ngusichi Jnct - Makutano - Lewa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	118,982,235	(31,017,765)	-	-	(31,017,765)
<b>GROSS EXPENDITURE</b>			<b>(31,017,765)</b>	-	-	<b>(31,017,765)</b>
<b>Appropriations in Aid</b>			29,028,275	-	-	29,028,275
1330400 Grants Received by Other General Government Units from Fund Accounts	-	29,028,275	29,028,275	-	-	29,028,275
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(60,046,040)</b>	-	-	<b>(60,046,040)</b>
<b>1091146283 Masara-Muhuru Bay</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,500,000	(37,500,000)	-	-	(37,500,000)
<b>GROSS EXPENDITURE</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>1091146200 Low Volume Seal Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(2,687,958,142)</b>	-	-	<b>(2,687,958,142)</b>
<b>1091146300 Spot Improvement VI.</b>						
<b>1091146337 Ainamoi-Kapsaos</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	217,000,000	150,000,000	(67,000,000)	-	-	(67,000,000)
<b>GROSS EXPENDITURE</b>			<b>(67,000,000)</b>	-	-	<b>(67,000,000)</b>
<b>Appropriations in Aid</b>			80,000,000	-	-	80,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	80,000,000	80,000,000	-	-	80,000,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(147,000,000)</b>	-	-	<b>(147,000,000)</b>
<b>1091146300 Spot Improvement VI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(147,000,000)</b>	-	-	<b>(147,000,000)</b>
<b>1091146500 Spot Improvement VIII.</b>						
<b>1091146555 Kachemogen-Sina Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	68,000,000	-	(68,000,000)	-	-	(68,000,000)
<b>GROSS EXPENDITURE</b>			<b>(68,000,000)</b>	-	-	<b>(68,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(68,000,000)</b>	-	-	<b>(68,000,000)</b>
<b>1091146500 Spot Improvement VIII</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE HEAD</b>			<b>(68,000,000)</b>	-	-	<b>(68,000,000)</b>
<b>1091146600 Emergency Culverts and Bridges.</b>						
<b>1091146601 Emergency Culverts and Bridges</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	60,500,000	30,500,000	-	-	30,500,000
<b>GROSS EXPENDITURE</b>			<b>30,500,000</b>	-	-	<b>30,500,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,500,000</b>	-	-	<b>30,500,000</b>
<b>1091146600 Emergency Culverts and Bridges</b>						
<b>NET EXPENDITURE HEAD</b>			<b>30,500,000</b>	-	-	<b>30,500,000</b>
<b>1091147100 Ngong Road Phase II (Jica).</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091147101 Ngong Road Phase II (Jica)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091147100 Ngong Road Phase II (Jica)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091147200 Githurai Kimbo Phase III.</b>						
<b>1091147201 Githurai Kimbo Phase III</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	132,500,000	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>Appropriations in Aid</b>			48,341,349	-	-	48,341,349
1330400 Grants Received by Other General Government Units from Fund Accounts	-	48,341,349	48,341,349	-	-	48,341,349
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(55,841,349)</b>	-	-	<b>(55,841,349)</b>
<b>1091147200 Githurai Kimbo Phase III</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(55,841,349)</b>	-	-	<b>(55,841,349)</b>
<b>1091147800 Access Embu University.</b>						
<b>1091147801 Access Embu University</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	200,000,000	120,000,000	-	-	120,000,000
<b>GROSS EXPENDITURE</b>			<b>120,000,000</b>	-	-	<b>120,000,000</b>
<b>Appropriations in Aid</b>			118,800,000	-	-	118,800,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	118,800,000	118,800,000	-	-	118,800,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>1,200,000</b>	-	-	<b>1,200,000</b>
<b>1091147800 Access Embu University</b>						
<b>NET EXPENDITURE HEAD</b>			<b>1,200,000</b>	-	-	<b>1,200,000</b>
<b>1091148300 Spot Improvement IX.</b>						
<b>1091148361 Mwanyani - Katoloni</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	6,250,000	(18,750,000)	-	-	(18,750,000)
<b>GROSS EXPENDITURE</b>			<b>(18,750,000)</b>	-	-	<b>(18,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,750,000)</b>	-	-	<b>(18,750,000)</b>
<b>1091148392 Tenden - kibigos - Makutano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	105,000,000	85,000,000	-	-	85,000,000
<b>GROSS EXPENDITURE</b>			<b>85,000,000</b>	-	-	<b>85,000,000</b>
<b>Appropriations in Aid</b>			66,000,000	-	-	66,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	66,000,000	66,000,000	-	-	66,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>19,000,000</b>	-	-	<b>19,000,000</b>
<b>1091148300 Spot Improvement IX</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>250,000</b>	-	-	<b>250,000</b>
<b>1091148400 Spot Improvement X.</b>						
<b>1091148460 Masii - Yoani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091148496 Ligega - Ombwede</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1091148400 Spot Improvement X</b>						
<b>NET EXPENDITURE HEAD</b>			<b>28,000,000</b>	-	-	<b>28,000,000</b>
<b>1091148500 Spot Improvement XI.</b>						
<b>1091148539 Ghetto - Uvaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091148540 Siria Aulo- Shartuka</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091148542 Kipsisak - Serem (Phase 2)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,500,000	50,205,596	(9,294,404)	-	-	(9,294,404)
<b>GROSS EXPENDITURE</b>			<b>(9,294,404)</b>	-	-	<b>(9,294,404)</b>
<b>Appropriations in Aid</b>			23,318,193	-	-	23,318,193
1330400 Grants Received by Other General Government Units from Fund Accounts	-	23,318,193	23,318,193	-	-	23,318,193
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(32,612,597)</b>	-	-	<b>(32,612,597)</b>
<b>1091148560 Osakwe - Bala</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	34,000,000	-	(34,000,000)	-	-	(34,000,000)
<b>GROSS EXPENDITURE</b>			<b>(34,000,000)</b>	-	-	<b>(34,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(34,000,000)</b>	-	-	<b>(34,000,000)</b>
<b>1091148574 Turbo - Sikhendu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1091148580 Kipangawau - Kibowen Pry Access/Mwariki Sec School- Pembe Mbili- Eldo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	90,127,341	90,127,341	-	-	90,127,341
<b>GROSS EXPENDITURE</b>			<b>90,127,341</b>	-	-	<b>90,127,341</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			46,284,045	-	-	46,284,045
1330400 Grants Received by Other General Government Units from Fund Accounts	-	46,284,045	46,284,045	-	-	46,284,045
<b>NET EXPENDITURE SUB-HEAD</b>			<b>43,843,296</b>	-	-	<b>43,843,296</b>
<b>1091148583 Boiman - Pacenga - Siranga - Gachwe - Kwamumbi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	177,500,000	136,329,934	(41,170,066)	-	-	(41,170,066)
<b>GROSS EXPENDITURE</b>			<b>(41,170,066)</b>	-	-	<b>(41,170,066)</b>
<b>Appropriations in Aid</b>			31,440,031	-	-	31,440,031
1330400 Grants Received by Other General Government Units from Fund Accounts	-	31,440,031	31,440,031	-	-	31,440,031
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(72,610,097)</b>	-	-	<b>(72,610,097)</b>
<b>1091148584 Jambo - Kagochi - Gatondo</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	151,706,244	106,706,244	-	-	106,706,244
<b>GROSS EXPENDITURE</b>			<b>106,706,244</b>	-	-	<b>106,706,244</b>
<b>Appropriations in Aid</b>			109,731,121	-	-	109,731,121
1330400 Grants Received by Other General Government Units from Fund Accounts	-	109,731,121	109,731,121	-	-	109,731,121
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,024,877)</b>	-	-	<b>(3,024,877)</b>
<b>1091148500 Spot Improvement XI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(32,404,275)</b>	-	-	<b>(32,404,275)</b>
<b>1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.</b>						
<b>1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	100,000,000	80,000,000	(20,000,000)	(20,000,000)	-	(20,000,000)
2220200 Routine Maintenance - Other Assets	100,000,000	60,000,000	(40,000,000)	(40,000,000)	-	(40,000,000)
3110200 Construction of Building	10,000,000	7,500,000	(2,500,000)	-	-	(2,500,000)
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	100,000,000	80,000,000	(20,000,000)	(20,000,000)	-	(20,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	110,000,000	63,499,000	(46,501,000)	(40,000,000)	-	(46,501,000)
<b>GROSS EXPENDITURE</b>			<b>(129,001,000)</b>	<b>(120,000,000)</b>	-	<b>(129,001,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(129,001,000)</b>	<b>(120,000,000)</b>	-	<b>(129,001,000)</b>
<b>1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(129,001,000)</b>	<b>(120,000,000)</b>	-	<b>(129,001,000)</b>
<b>1091148800 Gilgil - Nyahururu.</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091148801 Gilgil - Nyahururu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	1,250,000	(3,750,000)	-	-	(3,750,000)
<b>GROSS EXPENDITURE</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091148800 Gilgil - Nyahururu</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(3,750,000)</b>	-	-	<b>(3,750,000)</b>
<b>1091149800 Mombasa - Mtwapa.</b>						
<b>1091149801 Lot 1 :Mombasa-Mtwapa</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	2,050,000,000	1,062,500,000	(987,500,000)	-	(950,000,000)	(987,500,000)
<b>GROSS EXPENDITURE</b>			<b>(987,500,000)</b>	-	<b>(950,000,000)</b>	<b>(987,500,000)</b>
<b>Appropriations in Aid</b>			(950,000,000)	-	(950,000,000)	(950,000,000)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	1,050,000,000	(950,000,000)	-	(950,000,000)	(950,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>1091149802 Lot 2 :Mtwapa-Kilifi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	1,137,500,000	1,087,500,000	-	1,050,000,000	1,087,500,000
<b>GROSS EXPENDITURE</b>			<b>1,087,500,000</b>	-	<b>1,050,000,000</b>	<b>1,087,500,000</b>
<b>Appropriations in Aid</b>			1,099,500,000	-	1,050,000,000	1,099,500,000
5120200 Foreign Borrowing - Direct Payments	-	1,050,000,000	1,050,000,000	-	1,050,000,000	1,050,000,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1330400 Grants Received by Other General Government Units from Fund Accounts	-	49,500,000	49,500,000	-	-	49,500,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,000,000)</b>	-	-	<b>(12,000,000)</b>
<b>1091149800 Mombasa - Mtwapa</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(49,500,000)</b>	-	-	<b>(49,500,000)</b>
<b>1091150000 Suswa Mai Mahiu (B7.</b>						
<b>1091150001 Suswa Mai Mahiu (B7</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091150000 Suswa Mai Mahiu (B7</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091150200 Barpello - Tot - Sigor - Marich Pass.</b>						
<b>1091150201 Lot 1: Moru Barpello-Tot Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	445,000,000	536,812,919	91,812,919	-	-	91,812,919
<b>GROSS EXPENDITURE</b>			<b>91,812,919</b>	-	-	<b>91,812,919</b>
<b>Appropriations in Aid</b>			109,931,527	-	-	109,931,527
1330400 Grants Received by Other General Government Units from Fund Accounts	180,000,000	289,931,527	109,931,527	-	-	109,931,527
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,118,608)</b>	-	-	<b>(18,118,608)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091150201 Lot 2: Tot Junction-Chesogon-Kopasi River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	555,000,000	497,402,235	(57,597,765)	-	-	(57,597,765)
<b>GROSS EXPENDITURE</b>			<b>(57,597,765)</b>	-	-	<b>(57,597,765)</b>
<b>Appropriations in Aid</b>			52,240,475	-	-	52,240,475
1330400 Grants Received by Other General Government Units from Fund Accounts	190,000,000	242,240,475	52,240,475	-	-	52,240,475
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(109,838,240)</b>	-	-	<b>(109,838,240)</b>
<b>1091150203 Lot 3: Kopasi River-Lomut-Sigor-Marich Pass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	410,000,000	524,650,782	114,650,782	-	-	114,650,782
<b>GROSS EXPENDITURE</b>			<b>114,650,782</b>	-	-	<b>114,650,782</b>
<b>Appropriations in Aid</b>			105,699,516	-	-	105,699,516

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1330400 Grants Received by Other General Government Units from Fund Accounts	190,000,000	295,699,516	105,699,516	-	-	105,699,516
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,951,266</b>	-	-	<b>8,951,266</b>
<b>1091150200 Barpello - Tot - Sigor - Marich Pass</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(119,005,582)</b>	-	-	<b>(119,005,582)</b>
<b>1091150300 Eldoret Eastern Bypass.</b>						
<b>1091150301 Eldoret Eastern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	19,957,350	(30,042,650)	-	-	(30,042,650)
<b>GROSS EXPENDITURE</b>			<b>(30,042,650)</b>	-	-	<b>(30,042,650)</b>
<b>Appropriations in Aid</b>			4,921,851	-	-	4,921,851

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1330400 Grants Received by Other General Government Units from Fund Accounts	-	4,921,851	4,921,851	-	-	4,921,851
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(34,964,501)</b>	-	-	<b>(34,964,501)</b>
<b>1091150300 Eldoret Eastern Bypass</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(34,964,501)</b>	-	-	<b>(34,964,501)</b>
<b>1091150400 Kericho Northern Bypass.</b>						
<b>1091150401 Kericho Northern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	23,749,100	(26,250,900)	-	-	(26,250,900)
<b>GROSS EXPENDITURE</b>			<b>(26,250,900)</b>	-	-	<b>(26,250,900)</b>
<b>Appropriations in Aid</b>			7,424,406	-	-	7,424,406

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1330400 Grants Received by Other General Government Units from Fund Accounts	-	7,424,406	7,424,406	-	-	7,424,406
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(33,675,306)</b>	-	-	<b>(33,675,306)</b>
<b>1091150400 Kericho Northern Bypass</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(33,675,306)</b>	-	-	<b>(33,675,306)</b>
<b>1091150600 Ngong Road Footbridges (KNH, Daystar &amp; Prestige).</b>						
<b>1091150601 Ngong Road Footbridges (KNH, Daystar &amp; Prestige)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	52,500,000	(37,500,000)	-	-	(37,500,000)
<b>GROSS EXPENDITURE</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>Appropriations in Aid</b>			19,800,000	-	-	19,800,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1330400 Grants Received by Other General Government Units from Fund Accounts	-	19,800,000	19,800,000	-	-	19,800,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(57,300,000)</b>	-	-	<b>(57,300,000)</b>
<b>1091150600 Ngong Road Footbridges (KNH, Daystar &amp; Prestige)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(57,300,000)</b>	-	-	<b>(57,300,000)</b>
<b>1091150700 Construction of Thika Town Roads.</b>						
<b>1091150701 Construction of Thika Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	220,000,000	40,000,000	-	-	40,000,000
<b>GROSS EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>Appropriations in Aid</b>			42,900,000	-	-	42,900,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1330400 Grants Received by Other General Government Units from Fund Accounts	-	42,900,000	42,900,000	-	-	42,900,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,900,000)</b>	-	-	<b>(2,900,000)</b>
<b>1091150700 Construction of Thika Town Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(2,900,000)</b>	-	-	<b>(2,900,000)</b>
<b>1091151600 Homabay Town Roads Phase 1.</b>						
<b>1091151601 Homabay Town Roads Phase 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	27,500,000	(62,500,000)	-	-	(62,500,000)
<b>GROSS EXPENDITURE</b>			<b>(62,500,000)</b>	-	-	<b>(62,500,000)</b>
<b>Appropriations in Aid</b>			5,000,000	-	-	5,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1330400 Grants Received by Other General Government Units from Fund Accounts	-	5,000,000	5,000,000	-	-	5,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(67,500,000)</b>	-	-	<b>(67,500,000)</b>
<b>1091151600 Homabay Town Roads Phase 1</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(67,500,000)</b>	-	-	<b>(67,500,000)</b>
<b>1091151700 Mlolongo - Athi river - Joska.</b>						
<b>1091151701 Mlolongo - Athi river - Joska</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	179,584,733	172,084,733	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>Appropriations in Aid</b>			49,500,000	-	-	49,500,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1330400 Grants Received by Other General Government Units from Fund Accounts	-	49,500,000	49,500,000	-	-	49,500,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(57,000,000)</b>	-	-	<b>(57,000,000)</b>
<b>1091151700 Mlolongo - Athi river - Joska</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(57,000,000)</b>	-	-	<b>(57,000,000)</b>
<b>1091151800 Restoration of Damaged Offices at Works House.</b>						
<b>1091151801 Restoration of Damaged Offices at Works House</b>						
3110500 Construction and Civil Works	15,000,000	10,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091151800 Restoration of Damaged Offices at Works House</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091152000 Njabini - Kinyona.</b>						
<b>1091152001 Njabini - Kinyona</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	323,075,441	53,075,441	-	-	53,075,441
<b>GROSS EXPENDITURE</b>			<b>53,075,441</b>	-	-	<b>53,075,441</b>
<b>Appropriations in Aid</b>			77,929,791	-	-	77,929,791
1330400 Grants Received by Other General Government Units from Fund Accounts	-	77,929,791	77,929,791	-	-	77,929,791
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(24,854,350)</b>	-	-	<b>(24,854,350)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091152000 Njabini - Kinyona</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(24,854,350)</b>	-	-	<b>(24,854,350)</b>
<b>1091152100 Upgrading of Inner Core Estate Access Roads.</b>						
<b>1091152101 Upgrading of Inner Core Estate Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	112,500,000	52,500,000	-	-	52,500,000
<b>GROSS EXPENDITURE</b>			<b>52,500,000</b>	-	-	<b>52,500,000</b>
<b>Appropriations in Aid</b>			39,600,000	-	-	39,600,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	39,600,000	39,600,000	-	-	39,600,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>12,900,000</b>	-	-	<b>12,900,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091152100 Upgrading of Inner Core Estate Access Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>12,900,000</b>	-	-	<b>12,900,000</b>
<b>1091152300 Nairobi Expressway.</b>						
<b>1091152301 Nairobi Expressway</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1091152300 Nairobi Expressway</b>						
<b>NET EXPENDITURE HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091152400 Spot Improvement XII.</b>						
<b>1091152423 Sidindi-Sigomere Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1091152442 Jn A2 (Ndarugo)-Bob Harris-Mangu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	129,000,000	169,760,884	40,760,884	-	-	40,760,884
<b>GROSS EXPENDITURE</b>			<b>40,760,884</b>	-	-	<b>40,760,884</b>
<b>Appropriations in Aid</b>			66,007,183	-	-	66,007,183

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	-	66,007,183	66,007,183	-	-	66,007,183
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,246,299)</b>	-	-	<b>(25,246,299)</b>
<b>1091152443 Jctn C513- Gwa Karuri-Gura River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
<b>GROSS EXPENDITURE</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>1091152400 Spot Improvement XII</b>						
<b>NET EXPENDITURE HEAD</b>			<b>753,701</b>	-	-	<b>753,701</b>
<b>1091152600 Kirinyaga Town Roads.</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091152601 Kirinyaga Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	302,500,000	102,500,000	-	-	102,500,000
<b>GROSS EXPENDITURE</b>			<b>102,500,000</b>	-	-	<b>102,500,000</b>
<b>Appropriations in Aid</b>			150,000,000	-	-	150,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	150,000,000	150,000,000	-	-	150,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(47,500,000)</b>	-	-	<b>(47,500,000)</b>
<b>1091152600 Kirinyaga Town Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(47,500,000)</b>	-	-	<b>(47,500,000)</b>
<b>1091152700 Spot Improvement XIII.</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091152788 E5007 Lokole-Eldas Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,250,000	-	(4,250,000)	-	-	(4,250,000)
<b>GROSS EXPENDITURE</b>			<b>(4,250,000)</b>	-	-	<b>(4,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,250,000)</b>	-	-	<b>(4,250,000)</b>
<b>1091152700 Spot Improvement XIII</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(4,250,000)</b>	-	-	<b>(4,250,000)</b>
<b>1091152800 Low Volume Seals LVSR.</b>						
<b>1091152828 Kapenguria Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	75,000,000	(275,000,000)	-	-	(275,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(275,000,000)</b>	-	-	<b>(275,000,000)</b>
<b>Appropriations in Aid</b>			(223,600,000)	-	-	(223,600,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	250,000,000	26,400,000	(223,600,000)	-	-	(223,600,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(51,400,000)</b>	-	-	<b>(51,400,000)</b>
<b>1091152829 Nyabigena - Matangamano - Nyakorere- Nyamarambe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	100,562,312	5,562,312	-	-	5,562,312
<b>GROSS EXPENDITURE</b>			<b>5,562,312</b>	-	-	<b>5,562,312</b>
<b>Appropriations in Aid</b>			25,121,126	-	-	25,121,126
1330400 Grants Received by Other General Government Units from Fund Accounts	-	25,121,126	25,121,126	-	-	25,121,126
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(19,558,814)</b>	-	-	<b>(19,558,814)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091152831 Njoro - Nessuit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	92,792,844	(27,207,156)	-	-	(27,207,156)
<b>GROSS EXPENDITURE</b>			<b>(27,207,156)</b>	-	-	<b>(27,207,156)</b>
<b>Appropriations in Aid</b>			61,243,277	-	-	61,243,277
1330400 Grants Received by Other General Government Units from Fund Accounts	-	61,243,277	61,243,277	-	-	61,243,277
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(88,450,433)</b>	-	-	<b>(88,450,433)</b>
<b>1091152832 Bumala- Nyamonye/Kadimu Phase 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091152833 Kiambaa-Nduota, Muchatha-Kaiyaba, Power-Karura-Kihara Loop, Gachie-Ga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	70,000,000	(130,000,000)	-	-	(130,000,000)
<b>GROSS EXPENDITURE</b>			<b>(130,000,000)</b>	-	-	<b>(130,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(130,000,000)</b>	-	-	<b>(130,000,000)</b>
<b>1091152834 Kamukunji - Kisanana-Kapkitur- Mugurini - Lake Bogoria/ Kapkitur- Mogo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	181,231,982	81,231,982	-	-	81,231,982
<b>GROSS EXPENDITURE</b>			<b>81,231,982</b>	-	-	<b>81,231,982</b>
<b>Appropriations in Aid</b>			103,113,108	-	-	103,113,108
1330400 Grants Received by Other General Government Units from Fund Accounts	-	103,113,108	103,113,108	-	-	103,113,108
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(21,881,126)</b>	-	-	<b>(21,881,126)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091152835 A2 Juja-Juja Farm-Munyu-Jcn A3 Garissa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	143,962,273	(6,037,727)	-	-	(6,037,727)
<b>GROSS EXPENDITURE</b>			<b>(6,037,727)</b>	-	-	<b>(6,037,727)</b>
<b>Appropriations in Aid</b>			60,365,100	-	-	60,365,100
1330400 Grants Received by Other General Government Units from Fund Accounts	-	60,365,100	60,365,100	-	-	60,365,100
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(66,402,827)</b>	-	-	<b>(66,402,827)</b>
<b>1091152836 Lunza - Shika - Ikolomani/Manyunza - Dido/Harambee-Shitsisori/Malaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	67,500,000	(52,500,000)	-	-	(52,500,000)
<b>GROSS EXPENDITURE</b>			<b>(52,500,000)</b>	-	-	<b>(52,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(52,500,000)</b>	-	-	<b>(52,500,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091152837 Ngonda-Gachocho-Ndugamano-Gathera, Access to Pioneer Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	35,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>Appropriations in Aid</b>			23,100,000	-	-	23,100,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	23,100,000	23,100,000	-	-	23,100,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,100,000)</b>	-	-	<b>(18,100,000)</b>
<b>1091152838 Kasoiya - Riwo - Seretunin - Talai - Kasisit - Kampi Samaki (Phase 1)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	159,500,000	(10,500,000)	-	-	(10,500,000)
<b>GROSS EXPENDITURE</b>			<b>(10,500,000)</b>	-	-	<b>(10,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,500,000)</b>	-	-	<b>(10,500,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091152839 Bamba - Ganze - Kilifi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	46,816,967	(43,183,033)	-	-	(43,183,033)
<b>GROSS EXPENDITURE</b>			<b>(43,183,033)</b>	-	-	<b>(43,183,033)</b>
<b>Appropriations in Aid</b>			16,049,198	-	-	16,049,198
1330400 Grants Received by Other General Government Units from Fund Accounts	-	16,049,198	16,049,198	-	-	16,049,198
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(59,232,231)</b>	-	-	<b>(59,232,231)</b>
<b>1091152840 Bamburi - Mwakirunge - Kaloleni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	154,865,973	(45,134,027)	-	-	(45,134,027)
<b>GROSS EXPENDITURE</b>			<b>(45,134,027)</b>	-	-	<b>(45,134,027)</b>
<b>Appropriations in Aid</b>			44,461,542	-	-	44,461,542

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1330400 Grants Received by Other General Government Units from Fund Accounts	-	44,461,542	44,461,542	-	-	44,461,542
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(89,595,569)</b>	-	-	<b>(89,595,569)</b>
<b>1091152841 Improvement of Kenyatta Road and Thika Road Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	185,000,000	85,000,000	-	-	85,000,000
<b>GROSS EXPENDITURE</b>			<b>85,000,000</b>	-	-	<b>85,000,000</b>
<b>Appropriations in Aid</b>			66,000,000	-	-	66,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	66,000,000	66,000,000	-	-	66,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>19,000,000</b>	-	-	<b>19,000,000</b>
<b>1091152842 Kithangathini - Kavumbu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	105,000,000	(25,000,000)	-	-	(25,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>Appropriations in Aid</b>			23,100,000	-	-	23,100,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	23,100,000	23,100,000	-	-	23,100,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(48,100,000)</b>	-	-	<b>(48,100,000)</b>
<b>1091152843 Galana Kulalu Bridge/ Access Roads &amp; Internal Netwoks</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	133,000,000	31,550,000	(101,450,000)	-	-	(101,450,000)
<b>GROSS EXPENDITURE</b>			<b>(101,450,000)</b>	-	-	<b>(101,450,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(101,450,000)</b>	-	-	<b>(101,450,000)</b>
<b>1091152844 Kabichbich - Kapcherop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	50,000,000	(550,000,000)	-	-	(550,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(550,000,000)</b>	-	-	<b>(550,000,000)</b>
<b>Appropriations in Aid</b>			(450,000,000)	-	-	(450,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	450,000,000	-	(450,000,000)	-	-	(450,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1091152845 Taqwa - Mbiriri - Kimahuri - Warazo Jet- Munyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	307,500,000	57,500,000	-	-	57,500,000
<b>GROSS EXPENDITURE</b>			<b>57,500,000</b>	-	-	<b>57,500,000</b>
<b>Appropriations in Aid</b>			79,200,000	-	-	79,200,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	79,200,000	79,200,000	-	-	79,200,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(21,700,000)</b>	-	-	<b>(21,700,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091152846 Msau-Mbale-Werugha-Mghange-Bura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	162,500,000	2,500,000	-	-	2,500,000
<b>GROSS EXPENDITURE</b>			<b>2,500,000</b>	-	-	<b>2,500,000</b>
<b>Appropriations in Aid</b>			23,100,000	-	-	23,100,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	23,100,000	23,100,000	-	-	23,100,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,600,000)</b>	-	-	<b>(20,600,000)</b>
<b>1091152852 Mbondoni-Kiio-Kairungu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,000,000	-	(49,000,000)	-	-	(49,000,000)
<b>GROSS EXPENDITURE</b>			<b>(49,000,000)</b>	-	-	<b>(49,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(49,000,000)</b>	-	-	<b>(49,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091152853 Bute Township Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	44,000,000	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>Appropriations in Aid</b>			20,790,000	-	-	20,790,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	20,790,000	20,790,000	-	-	20,790,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(26,790,000)</b>	-	-	<b>(26,790,000)</b>
<b>1091152854 Banisa Township Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	22,500,000	(27,500,000)	-	-	(27,500,000)
<b>GROSS EXPENDITURE</b>			<b>(27,500,000)</b>	-	-	<b>(27,500,000)</b>
<b>Appropriations in Aid</b>			6,600,000	-	-	6,600,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	-	6,600,000	6,600,000	-	-	6,600,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(34,100,000)</b>	-	-	<b>(34,100,000)</b>
<b>1091152855 Konyu-Kairuthi Kinu-Ruruguti Kagicha-Kiriani Gura Rr Giathenge-Kagumo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	70,000,000	(130,000,000)	-	-	(130,000,000)
<b>GROSS EXPENDITURE</b>			<b>(130,000,000)</b>	-	-	<b>(130,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(130,000,000)</b>	-	-	<b>(130,000,000)</b>
<b>1091152857 Mandera Town Roads-Phase 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	29,300,136	(10,699,864)	-	-	(10,699,864)
<b>GROSS EXPENDITURE</b>			<b>(10,699,864)</b>	-	-	<b>(10,699,864)</b>
<b>Appropriations in Aid</b>			12,738,090	-	-	12,738,090

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	-	12,738,090	12,738,090	-	-	12,738,090
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(23,437,954)</b>	-	-	<b>(23,437,954)</b>
<b>1091152858 Marsabit Town Roads Phase I</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	52,500,000	2,500,000	-	-	2,500,000
<b>GROSS EXPENDITURE</b>			<b>2,500,000</b>	-	-	<b>2,500,000</b>
<b>Appropriations in Aid</b>			26,400,000	-	-	26,400,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	26,400,000	26,400,000	-	-	26,400,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(23,900,000)</b>	-	-	<b>(23,900,000)</b>
<b>1091152864 Mwachande Bridge &amp; Approaches Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1091152865 Kiburu - Nguguini - Kiangai -Kiaruhiu/ Karandi/Kiaragana - JnB27(C74)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1091152866 Cheborge Juct - Kipwasituya Market/ Sotik- Sural</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	17,810,743	(12,189,257)	-	-	(12,189,257)
<b>GROSS EXPENDITURE</b>			<b>(12,189,257)</b>	-	-	<b>(12,189,257)</b>
<b>Appropriations in Aid</b>			6,805,090	-	-	6,805,090

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	-	6,805,090	6,805,090	-	-	6,805,090
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,994,347)</b>	-	-	<b>(18,994,347)</b>
<b>1091152867 Jua Kali - Sugoi- Limo Hospital - Illula</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	25,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>Appropriations in Aid</b>			15,700,800	-	-	15,700,800
1330400 Grants Received by Other General Government Units from Fund Accounts	-	15,700,800	15,700,800	-	-	15,700,800
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,700,800)</b>	-	-	<b>(20,700,800)</b>
<b>1091152868 Konyu - Mucharage</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	17,500,000	(32,500,000)	-	-	(32,500,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(32,500,000)</b>	-	-	<b>(32,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(32,500,000)</b>	-	-	<b>(32,500,000)</b>
<b>1091152869 Makenzi -Muruka - Kandara Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	12,001,491	(32,998,509)	-	-	(32,998,509)
<b>GROSS EXPENDITURE</b>			<b>(32,998,509)</b>	-	-	<b>(32,998,509)</b>
<b>Appropriations in Aid</b>			7,920,984	-	-	7,920,984
1330400 Grants Received by Other General Government Units from Fund Accounts	-	7,920,984	7,920,984	-	-	7,920,984
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,919,493)</b>	-	-	<b>(40,919,493)</b>
<b>1091152870 Jnct C540 -Kangari - Gichagini - Jnct B23 Gacharage</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1091152872 Kidfarmaco Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1091152873 Kayahwe - Muchungucha - Gacharu - Mbombo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	75,000,000	-	-	75,000,000
<b>GROSS EXPENDITURE</b>			<b>75,000,000</b>	-	-	<b>75,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>75,000,000</b>	-	-	<b>75,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091152874 Kandundu Jct - Kandundu ACK</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	60,000,000	-	-	60,000,000
<b>GROSS EXPENDITURE</b>			<b>60,000,000</b>	-	-	<b>60,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>60,000,000</b>	-	-	<b>60,000,000</b>
<b>1091152800 Low Volume Seals LVSR</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(1,165,813,594)</b>	-	-	<b>(1,165,813,594)</b>
<b>1091152900 Marsabit - Shegel (B7).</b>						
<b>1091152901 Marsabit - Shegel (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	102,500,000	(47,500,000)	-	-	(47,500,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(47,500,000)</b>	-	-	<b>(47,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(47,500,000)</b>	-	-	<b>(47,500,000)</b>
<b>1091152900 Marsabit - Shegel (B7)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(47,500,000)</b>	-	-	<b>(47,500,000)</b>
<b>1091153000 Spot Improvement XIV.</b>						
<b>1091153008 Wajir-Moyale(A14) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,250,000	18,668,253	(19,581,747)	-	-	(19,581,747)
<b>GROSS EXPENDITURE</b>			<b>(19,581,747)</b>	-	-	<b>(19,581,747)</b>
<b>Appropriations in Aid</b>			6,009,797	-	-	6,009,797

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1330400 Grants Received by Other General Government Units from Fund Accounts	-	6,009,797	6,009,797	-	-	6,009,797
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,591,544)</b>	-	-	<b>(25,591,544)</b>
<b>1091153009 Kotulo-Mandera (A13) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,500,000	6,375,000	(19,125,000)	-	-	(19,125,000)
<b>GROSS EXPENDITURE</b>			<b>(19,125,000)</b>	-	-	<b>(19,125,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(19,125,000)</b>	-	-	<b>(19,125,000)</b>
<b>1091153051 Got Nanga - Bar Ober - Urenga - Uhuru Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,500,000	133,105,083	52,605,083	-	-	52,605,083
<b>GROSS EXPENDITURE</b>			<b>52,605,083</b>	-	-	<b>52,605,083</b>
<b>Appropriations in Aid</b>			28,366,855	-	-	28,366,855

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1330400 Grants Received by Other General Government Units from Fund Accounts	-	28,366,855	28,366,855	-	-	28,366,855
<b>NET EXPENDITURE SUB-HEAD</b>			<b>24,238,228</b>	-	-	<b>24,238,228</b>
<b>1091153000 Spot Improvement XIV</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,478,316)</b>	-	-	<b>(20,478,316)</b>
<b>1091153200 Spot Improvement XV.</b>						
<b>1091153212 Kirai - Ndunyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	14,063,769	(2,936,231)	-	-	(2,936,231)
<b>GROSS EXPENDITURE</b>			<b>(2,936,231)</b>	-	-	<b>(2,936,231)</b>
<b>Appropriations in Aid</b>			5,355,088	-	-	5,355,088

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1330400 Grants Received by Other General Government Units from Fund Accounts	-	5,355,088	5,355,088	-	-	5,355,088
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,291,319)</b>	-	-	<b>(8,291,319)</b>
<b>1091153218 Nyamarambe - Esaka - Matangamano-Nyabigena - Ikoba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	102,000,000	25,700,000	(76,300,000)	-	-	(76,300,000)
<b>GROSS EXPENDITURE</b>			<b>(76,300,000)</b>	-	-	<b>(76,300,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(76,300,000)</b>	-	-	<b>(76,300,000)</b>
<b>1091153219 Makenji - Muruka - Kandara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,650,000	-	(7,650,000)	-	-	(7,650,000)
<b>GROSS EXPENDITURE</b>			<b>(7,650,000)</b>	-	-	<b>(7,650,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,650,000)</b>	-	-	<b>(7,650,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091153225 Jnct B4 Berkley-Kwa Gitau-Moi Gate Loop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	5,950,000	(11,050,000)	-	-	(11,050,000)
<b>GROSS EXPENDITURE</b>			<b>(11,050,000)</b>	-	-	<b>(11,050,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(11,050,000)</b>	-	-	<b>(11,050,000)</b>
<b>1091153248 Kambu Bridge and Approach Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,500,000	41,440,900	(1,059,100)	-	-	(1,059,100)
<b>GROSS EXPENDITURE</b>			<b>(1,059,100)</b>	-	-	<b>(1,059,100)</b>
<b>Appropriations in Aid</b>			17,533,494	-	-	17,533,494
1330400 Grants Received by Other General Government Units from Fund Accounts	-	17,533,494	17,533,494	-	-	17,533,494
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,592,594)</b>	-	-	<b>(18,592,594)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091153200 Spot Improvement XV</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(121,883,913)</b>	-	-	<b>(121,883,913)</b>
<b>1091153300 Construction of Meru Link Roads.</b>						
<b>1091153301 Construction of Meru Link Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	180,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>Appropriations in Aid</b>			42,900,000	-	-	42,900,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	42,900,000	42,900,000	-	-	42,900,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(42,900,000)</b>	-	-	<b>(42,900,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091153300 Construction of Meru Link Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(42,900,000)</b>	-	-	<b>(42,900,000)</b>
<b>1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design.</b>						
<b>1091153601 North Horr -Jn Darathe Ap Camp (RD A4) - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	32,854,209	(17,145,791)	-	-	(17,145,791)
<b>GROSS EXPENDITURE</b>			<b>(17,145,791)</b>	-	-	<b>(17,145,791)</b>
<b>Appropriations in Aid</b>			10,133,778	-	-	10,133,778
1330400 Grants Received by Other General Government Units from Fund Accounts	-	10,133,778	10,133,778	-	-	10,133,778
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(27,279,569)</b>	-	-	<b>(27,279,569)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(27,279,569)</b>	-	-	<b>(27,279,569)</b>
<b>1091153900 Gwa Kungu-Junct 463-Mutara- Nyanyuki(B22).</b>						
<b>1091153901 Gwa Kungu-Junct 463-Mutara-Nyanyuki (B22)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	10,500,000	(19,500,000)	-	-	(19,500,000)
<b>GROSS EXPENDITURE</b>			<b>(19,500,000)</b>	-	-	<b>(19,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(19,500,000)</b>	-	-	<b>(19,500,000)</b>
<b>1091153900 Gwa Kungu-Junct 463-Mutara- Nyanyuki(B22)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(19,500,000)</b>	-	-	<b>(19,500,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091154400 Steel Bridges phase II(Tmall Flyover &amp; Bridges on Msa&amp;Langata Roads).</b>						
<b>1091154401 Steel Bridges phase II(Tmall Flyover &amp; Bridges on Msa&amp;Langata Roads)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,210,000,000	1,202,500,000	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091154400 Steel Bridges phase II(Tmall Flyover &amp; Bridges on Msa&amp;Langata Roads)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>1091154600 Construction of Makupa Causeway.</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091154601 Construction of Makupa Causeway</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	1,902,500,000	1,752,500,000	-	-	1,752,500,000
<b>GROSS EXPENDITURE</b>			<b>1,752,500,000</b>	-	-	<b>1,752,500,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>1,752,500,000</b>	-	-	<b>1,752,500,000</b>
<b>1091154600 Construction of Makupa Causeway</b>						
<b>NET EXPENDITURE HEAD</b>			<b>1,752,500,000</b>	-	-	<b>1,752,500,000</b>
<b>1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN.</b>						
<b>1091154901 Lungalunga-Kinango-Kwale (B92) DESIGN</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	228,000,000	(2,000,000)	-	-	(2,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure  KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1091156000 Tartar Junction - Kamuino.</b>						
<b>1091156001 Tartar Junction - Kamuino</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	75,000,000	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>Appropriations in Aid</b>			26,400,000	-	-	26,400,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1330400 Grants Received by Other General Government Units from Fund Accounts	-	26,400,000	26,400,000	-	-	26,400,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(51,400,000)</b>	-	-	<b>(51,400,000)</b>
<b>1091156000 Tartar Junction - Kamuino</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(51,400,000)</b>	-	-	<b>(51,400,000)</b>
<b>1091156100 Spot Improvement XVI.</b>						
<b>1091156111 Engineer-Mbiginano-Gathara/Turaga- Gathara-Kianguyu-Gwa Chem-Jct C69</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	147,750,000	290,226,338	142,476,338	-	-	142,476,338
<b>GROSS EXPENDITURE</b>			<b>142,476,338</b>	-	-	<b>142,476,338</b>
<b>Appropriations in Aid</b>			69,820,633	-	-	69,820,633

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1330400 Grants Received by Other General Government Units from Fund Accounts	-	69,820,633	69,820,633	-	-	69,820,633
<b>NET EXPENDITURE SUB-HEAD</b>			<b>72,655,705</b>	-	-	<b>72,655,705</b>
<b>1091156100 Spot Improvement XVI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>72,655,705</b>	-	-	<b>72,655,705</b>
<b>1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section).</b>						
<b>1091156501 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,800,000,000	3,784,904,969	(2,015,095,031)	-	(1,977,595,031)	(2,015,095,031)
<b>GROSS EXPENDITURE</b>			<b>(2,015,095,031)</b>	-	<b>(1,977,595,031)</b>	<b>(2,015,095,031)</b>
<b>Appropriations in Aid</b>			<b>(1,928,595,031)</b>	-	<b>(1,977,595,031)</b>	<b>(1,928,595,031)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
5120200 Foreign Borrowing - Direct Payments	5,650,000,000	3,672,404,969	(1,977,595,031)	-	(1,977,595,031)	(1,977,595,031)
1330400 Grants Received by Other General Government Units from Fund Accounts	-	49,000,000	49,000,000	-	-	49,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(86,500,000)</b>	-	-	<b>(86,500,000)</b>
<b>1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(86,500,000)</b>	-	-	<b>(86,500,000)</b>
<b>1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section.</b>						
<b>1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000,000	4,260,095,031	(1,739,904,969)	-	(1,642,404,969)	(1,739,904,969)
<b>GROSS EXPENDITURE</b>			<b>(1,739,904,969)</b>	-	<b>(1,642,404,969)</b>	<b>(1,739,904,969)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			(1,642,404,969)	-	(1,642,404,969)	(1,642,404,969)
5120200 Foreign Borrowing - Direct Payments	5,850,000,000	4,207,595,031	(1,642,404,969)	-	(1,642,404,969)	(1,642,404,969)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(97,500,000)</b>	-	-	<b>(97,500,000)</b>
<b>1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(97,500,000)</b>	-	-	<b>(97,500,000)</b>
<b>1091156700 Construction of Mau Mau Road Lot 1A (Kiambu).</b>						
<b>1091156701 Construction of Mau Mau Road Lot 1A (Kiambu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	481,452,108	211,452,108	-	-	211,452,108
<b>GROSS EXPENDITURE</b>			<b>211,452,108</b>	-	-	<b>211,452,108</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			83,458,391	-	-	83,458,391
1330400 Grants Received by Other General Government Units from Fund Accounts	-	83,458,391	83,458,391	-	-	83,458,391
<b>NET EXPENDITURE SUB-HEAD</b>			<b>127,993,717</b>	-	-	<b>127,993,717</b>
<b>1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>127,993,717</b>	-	-	<b>127,993,717</b>
<b>1091156800 Construction of Mau Mau Road Lot 1B (Kiambu).</b>						
<b>1091156801 Construction of Mau Mau Road Lot 1B (Kiambu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	322,269,977	52,269,977	-	-	52,269,977
<b>GROSS EXPENDITURE</b>			<b>52,269,977</b>	-	-	<b>52,269,977</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			77,398,185	-	-	77,398,185
1330400 Grants Received by Other General Government Units from Fund Accounts	-	77,398,185	77,398,185	-	-	77,398,185
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,128,208)</b>	-	-	<b>(25,128,208)</b>
<b>1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(25,128,208)</b>	-	-	<b>(25,128,208)</b>
<b>1091156900 Construction of Mau Mau Road Lot 2 (Muranga).</b>						
<b>1091156901 Construction of Mau Mau Road Lot 2 (Muranga)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	485,426,345	215,426,345	-	-	215,426,345
<b>GROSS EXPENDITURE</b>			<b>215,426,345</b>	-	-	<b>215,426,345</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			78,821,388	-	-	78,821,388
1330400 Grants Received by Other General Government Units from Fund Accounts	-	78,821,388	78,821,388	-	-	78,821,388
<b>NET EXPENDITURE SUB-HEAD</b>			<b>136,604,957</b>	-	-	<b>136,604,957</b>
<b>1091156900 Construction of Mau Mau Road Lot 2 (Muranga)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>136,604,957</b>	-	-	<b>136,604,957</b>
<b>1091157000 Construction of Mau Mau Road Lot 3 (Nyeri).</b>						
<b>1091157001 Construction of Mau Mau Road Lot 3 (Nyeri)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	473,245,068	203,245,068	-	-	203,245,068
<b>GROSS EXPENDITURE</b>			<b>203,245,068</b>	-	-	<b>203,245,068</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			78,041,745	-	-	78,041,745
1330400 Grants Received by Other General Government Units from Fund Accounts	-	78,041,745	78,041,745	-	-	78,041,745
<b>NET EXPENDITURE SUB-HEAD</b>			<b>125,203,323</b>	-	-	<b>125,203,323</b>
<b>1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>125,203,323</b>	-	-	<b>125,203,323</b>
<b>1091157100 Floating Bridge Across Likoni Channel.</b>						
<b>1091157101 Floating Bridge Across Likoni Channel</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	291,251,561	91,938,046	(199,313,515)	-	-	(199,313,515)
<b>GROSS EXPENDITURE</b>			<b>(199,313,515)</b>	-	-	<b>(199,313,515)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(199,313,515)</b>	-	-	<b>(199,313,515)</b>
<b>1091157100 Floating Bridge Across Likoni Channel</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(199,313,515)</b>	-	-	<b>(199,313,515)</b>
<b>1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro(C56).</b>						
<b>1091157401 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091157800 Kisumu Township Roads.</b>						
<b>1091157801 Kisumu Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1091157800 Kisumu Township Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091158801 Construction of Acacia Road- Kitengela Bypass -Phase 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	(80,000,000)	-	-	(80,000,000)
<b>GROSS EXPENDITURE</b>			<b>(80,000,000)</b>	-	-	<b>(80,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(80,000,000)</b>	-	-	<b>(80,000,000)</b>
<b>1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(80,000,000)</b>	-	-	<b>(80,000,000)</b>
<b>1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard.</b>						
<b>1091159101 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	2,870,000,000	2,670,000,000	-	-	2,670,000,000
<b>GROSS EXPENDITURE</b>			<b>2,670,000,000</b>	-	-	<b>2,670,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>2,670,000,000</b>	-	-	<b>2,670,000,000</b>
<b>1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard</b>						
<b>NET EXPENDITURE HEAD</b>			<b>2,670,000,000</b>	-	-	<b>2,670,000,000</b>
<b>1091159200 Spot Improvement XX.</b>						
<b>1091159237 Oria Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	-	(17,000,000)	-	-	(17,000,000)
<b>GROSS EXPENDITURE</b>			<b>(17,000,000)</b>	-	-	<b>(17,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,000,000)</b>	-	-	<b>(17,000,000)</b>
<b>1091159251 OI Bonata Sec. - Ndungiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	16,500,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091159289 Achuth Market - Ojwang Atata Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	(8,500,000)	-	-	(8,500,000)
<b>GROSS EXPENDITURE</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>
<b>1091159200 Spot Improvement XX</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(17,500,000)</b>	-	-	<b>(17,500,000)</b>
<b>1091159300 Tarbaj Town Roads.</b>						
<b>1091159301 Tarbaj Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	57,500,000	7,500,000	-	-	7,500,000
<b>GROSS EXPENDITURE</b>			<b>7,500,000</b>	-	-	<b>7,500,000</b>
<b>Appropriations in Aid</b>			26,400,000	-	-	26,400,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	26,400,000	26,400,000	-	-	26,400,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,900,000)</b>	-	-	<b>(18,900,000)</b>
<b>1091159300 Tarbaj Town Roads</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(18,900,000)</b>	-	-	<b>(18,900,000)</b>
<b>1091159400 Kigumo Town Roads.</b>						
<b>1091159401 Kigumo Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	142,500,000	72,500,000	-	-	72,500,000
<b>GROSS EXPENDITURE</b>			<b>72,500,000</b>	-	-	<b>72,500,000</b>
<b>Appropriations in Aid</b>			102,500,000	-	-	102,500,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	102,500,000	102,500,000	-	-	102,500,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091159400 Kigumo Town Roads</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091159500 Informal Settlements Road Programme.</b>						
<b>1091159501 Informal Settlements Road Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	60,000,000	(140,000,000)	-	-	(140,000,000)
<b>GROSS EXPENDITURE</b>			<b>(140,000,000)</b>	-	-	<b>(140,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(140,000,000)</b>	-	-	<b>(140,000,000)</b>
<b>1091159500 Informal Settlements Road Programme</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(140,000,000)</b>	-	-	<b>(140,000,000)</b>
<b>1091159600 Horn of Africa Gateway Development Project.</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091159601 Headquarters</b>						
2210700 Training Expenses	1,110,000,000	260,000,000	(850,000,000)	(850,000,000)	-	(850,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	13,000,000	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(857,000,000)</b>	<b>(850,000,000)</b>	-	<b>(857,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(857,000,000)</b>	<b>(850,000,000)</b>	-	<b>(857,000,000)</b>
<b>1091159602 HoAGDP:Isiolo-Kula Mawe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,025,000,000	1,356,250,000	(668,750,000)	-	(700,000,000)	(668,750,000)
<b>GROSS EXPENDITURE</b>			<b>(668,750,000)</b>	-	<b>(700,000,000)</b>	<b>(668,750,000)</b>
<b>Appropriations in Aid</b>			<b>(667,000,000)</b>	-	<b>(700,000,000)</b>	<b>(667,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	1,700,000,000	1,000,000,000	(700,000,000)	-	(700,000,000)	(700,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	-	33,000,000	33,000,000	-	-	33,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,750,000)</b>	-	-	<b>(1,750,000)</b>
<b>1091159603 HOAGDP:Kula Mawe-Modogashe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,375,000,000	1,556,250,000	(818,750,000)	-	(800,000,000)	(818,750,000)
<b>GROSS EXPENDITURE</b>			<b>(818,750,000)</b>	-	<b>(800,000,000)</b>	<b>(818,750,000)</b>
<b>Appropriations in Aid</b>			<b>(800,000,000)</b>	-	<b>(800,000,000)</b>	<b>(800,000,000)</b>
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	1,200,000,000	(800,000,000)	-	(800,000,000)	(800,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,750,000)</b>	-	-	<b>(18,750,000)</b>
<b>1091159604 HOAGDP:Wajir-Tarbaj</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	1,005,000,000	686,250,000	(318,750,000)	-	(300,000,000)	(318,750,000)
<b>GROSS EXPENDITURE</b>			<b>(318,750,000)</b>	-	<b>(300,000,000)</b>	<b>(318,750,000)</b>
<b>Appropriations in Aid</b>			(300,000,000)	-	(300,000,000)	(300,000,000)
5120200 Foreign Borrowing - Direct Payments	800,000,000	500,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,750,000)</b>	-	-	<b>(18,750,000)</b>
<b>1091159605 HOAGDP:Tarbaj-Kotulo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,105,000,000	686,250,000	(418,750,000)	-	(400,000,000)	(418,750,000)
<b>GROSS EXPENDITURE</b>			<b>(418,750,000)</b>	-	<b>(400,000,000)</b>	<b>(418,750,000)</b>
<b>Appropriations in Aid</b>			(400,000,000)	-	(400,000,000)	(400,000,000)
5120200 Foreign Borrowing - Direct Payments	900,000,000	500,000,000	(400,000,000)	-	(400,000,000)	(400,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,750,000)</b>	-	-	<b>(18,750,000)</b>
<b>1091159607 HOAGDP:Kotulo-Kobo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	875,000,000	556,250,000	(318,750,000)	-	(300,000,000)	(318,750,000)
<b>GROSS EXPENDITURE</b>			<b>(318,750,000)</b>	-	<b>(300,000,000)</b>	<b>(318,750,000)</b>
<b>Appropriations in Aid</b>			(300,000,000)	-	(300,000,000)	(300,000,000)
5120200 Foreign Borrowing - Direct Payments	700,000,000	400,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,750,000)</b>	-	-	<b>(18,750,000)</b>
<b>1091159608 HOAGDP:Kobo-Elwak</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	655,000,000	336,250,000	(318,750,000)	-	(300,000,000)	(318,750,000)
<b>GROSS EXPENDITURE</b>			<b>(318,750,000)</b>	-	<b>(300,000,000)</b>	<b>(318,750,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			(300,000,000)	-	(300,000,000)	(300,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	200,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,750,000)</b>	-	-	<b>(18,750,000)</b>
<b>1091159609 HOAGDP:Upgrading of roads Adjoining Meru town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	200,000,000	200,000,000	-	200,000,000
<b>GROSS EXPENDITURE</b>			<b>200,000,000</b>	<b>200,000,000</b>	-	<b>200,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>200,000,000</b>	<b>200,000,000</b>	-	<b>200,000,000</b>
<b>1091159610 Technical Capacity Assistance Programme KeNHA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	700,000,000	500,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	-	<b>(200,000,000)</b>	<b>(200,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>Appropriations in Aid</b>			(200,000,000)	-	(200,000,000)	(200,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	300,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091159600 Horn of Africa Gateway Development Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(752,500,000)</b>	<b>(650,000,000)</b>	-	<b>(752,500,000)</b>
<b>1091159700 Spot Improvement XXI.</b>						
<b>1091159768 Giathieko road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	(8,500,000)	-	-	(8,500,000)
<b>GROSS EXPENDITURE</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>
<b>1091159769 Infinity-police post</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	(8,500,000)	-	-	(8,500,000)
<b>GROSS EXPENDITURE</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>
<b>1091159786 Kuryot Pri-Kaptenderesa-Leldok pri-Kapkures sachangwan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	(8,500,000)	-	-	(8,500,000)
<b>GROSS EXPENDITURE</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>
<b>1091159787 Kipajit Rd-Kuryot Pri-Sotik Cereals</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	(8,500,000)	-	-	(8,500,000)
<b>GROSS EXPENDITURE</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>
<b>1091159792 Tuala -Kedienye</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	(8,500,000)	-	-	(8,500,000)
<b>GROSS EXPENDITURE</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>
<b>1091159793 Erankau-Olooltepes</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	(8,500,000)	-	-	(8,500,000)
<b>GROSS EXPENDITURE</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>
<b>1091159700 Spot Improvement XXI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(51,000,000)</b>	-	-	<b>(51,000,000)</b>
<b>1091159800 Isiolo Town Roads.</b>						
<b>1091159801 Isiolo Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	42,500,000	(7,500,000)	-	-	(7,500,000)
<b>GROSS EXPENDITURE</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>
<b>Appropriations in Aid</b>			19,800,000	-	-	19,800,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	19,800,000	19,800,000	-	-	19,800,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(27,300,000)</b>	-	-	<b>(27,300,000)</b>
<b>1091159800 Isiolo Town Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(27,300,000)</b>	-	-	<b>(27,300,000)</b>
<b>1091159900 Spot Improvement XXII.</b>						
<b>1091159917 Chaani Catholic to Maternity</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	(8,500,000)	-	-	(8,500,000)
<b>GROSS EXPENDITURE</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>
<b>1091159934 Garsen-Maziwa</b>						

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091159947 Tarbaj - dambas</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	(8,500,000)	-	-	(8,500,000)
<b>GROSS EXPENDITURE</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>
<b>1091159948 Dambas - sarman</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	(8,500,000)	-	-	(8,500,000)
<b>GROSS EXPENDITURE</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>
<b>1091159900 Spot Improvement XXII</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(17,500,000)</b>	-	-	<b>(17,500,000)</b>
<b>1091160300 Construction of Training Workshop-Kisii Campus.</b>						
<b>1091160301 Construction of Training Workshop-Kisii Campus</b>						
3110200 Construction of Building	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091160300 Construction of Training Workshop-Kisii Campus</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091160400 Construction of Classrooms -KIHBT -Main Campus.</b>						
<b>1091160401 Construction of Classrooms -KIHBT -Main Campus</b>						
3110200 Construction of Building	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091160400 Construction of Classrooms -KIHBT -Main Campus</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091160500 Construction of Hostel -KIHBT -Main campus.</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091160501 Construction of Hostel -KIHBT -Main campus</b>						
3110200 Construction of Building	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091160500 Construction of Hostel -KIHBT -Main campus</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091160800 Extension of Suna-Kehancha-Mulot(BI).</b>						
<b>1091160801 Extension of Suna-Kehancha-Mulot(BI)</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	7,500,000	(22,500,000)	-	-	(22,500,000)
<b>GROSS EXPENDITURE</b>			<b>(22,500,000)</b>	-	-	<b>(22,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(22,500,000)</b>	-	-	<b>(22,500,000)</b>
<b>1091160800 Extension of Suna-Kehancha-Mulot(BI)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(22,500,000)</b>	-	-	<b>(22,500,000)</b>
<b>1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini- mbumbuni.</b>						
<b>1091160901 Wikililye-Kathukini-Kwa Muli-Nzukini- mbumbuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	20,000,000	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini- mbumbuni</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate.</b>						
<b>1091161001 C509 Kiandongoro Forest Gate-Mutubio Forest Gate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	17,500,000	(52,500,000)	-	-	(52,500,000)
<b>GROSS EXPENDITURE</b>			<b>(52,500,000)</b>	-	-	<b>(52,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(52,500,000)</b>	-	-	<b>(52,500,000)</b>
<b>1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(52,500,000)</b>	-	-	<b>(52,500,000)</b>
<b>1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111).</b>						
<b>1091161201 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,000,000	11,200,000	(20,800,000)	-	-	(20,800,000)
<b>GROSS EXPENDITURE</b>			<b>(20,800,000)</b>	-	-	<b>(20,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,800,000)</b>	-	-	<b>(20,800,000)</b>
<b>1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,800,000)</b>	-	-	<b>(20,800,000)</b>
<b>1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town.</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091161301 Dualling of Ngong Phase IV-Karen Junction-Ngong Town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091161400 Dualling of Limuru Road Phase 1.</b>						
<b>1091161401 Dualling of Limuru Road Phase 2</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091161400 Dualling of Limuru Road Phase 1</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1091161500 Nairobi ITS Establishment &amp; Junctions Improvement Project II.</b>						
<b>1091161501 Nairobi ITS Establishment &amp; Junctions Improvement Project II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	360,250,000	345,250,000	-	350,000,000	345,250,000
<b>GROSS EXPENDITURE</b>			<b>345,250,000</b>	-	<b>350,000,000</b>	<b>345,250,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>Appropriations in Aid</b>			353,300,000	-	350,000,000	353,300,000
5120200 Foreign Borrowing - Direct Payments	-	350,000,000	350,000,000	-	350,000,000	350,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	3,300,000	3,300,000	-	-	3,300,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,050,000)</b>	-	-	<b>(8,050,000)</b>
<b>1091161500 Nairobi ITS Establishment &amp; Junctions Improvement Project II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(8,050,000)</b>	-	-	<b>(8,050,000)</b>
<b>1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi.</b>						
<b>1091161601 Establishment of Bus Rapid Transit Line 5 Project-Nairobi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	640,000,000	629,400,000	(10,600,000)	-	-	(10,600,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,600,000)</b>	-	-	<b>(10,600,000)</b>
<b>Appropriations in Aid</b>			2,904,000	-	-	2,904,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	2,904,000	2,904,000	-	-	2,904,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(13,504,000)</b>	-	-	<b>(13,504,000)</b>
<b>1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(13,504,000)</b>	-	-	<b>(13,504,000)</b>
<b>1091161700 Masalani - Kotile - Gamba - Malindi Road.</b>						
<b>1091161701 Masalani - Kotile - Gamba - Malindi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	-	(27,000,000)	-	-	(27,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(27,000,000)</b>	-	-	<b>(27,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(27,000,000)</b>	-	-	<b>(27,000,000)</b>
<b>1091161700 Masalani - Kotile - Gamba - Malindi Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(27,000,000)</b>	-	-	<b>(27,000,000)</b>
<b>1091161900 Spot Improvement XXIII.</b>						
<b>1091161903 Shikunga - River Yala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	16,500,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091161904 Museno - Mpaka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	14,500,000	6,000,000	-	-	6,000,000
<b>GROSS EXPENDITURE</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>1091161915 Turkwel/Nakwijiit Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	29,750,000	(55,250,000)	-	-	(55,250,000)
<b>GROSS EXPENDITURE</b>			<b>(55,250,000)</b>	-	-	<b>(55,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(55,250,000)</b>	-	-	<b>(55,250,000)</b>
<b>1091161916 Makutano-konyao-kiwawa-Alale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	68,000,000	60,000,000	(8,000,000)	-	-	(8,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>Appropriations in Aid</b>			39,600,000	-	-	39,600,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	39,600,000	39,600,000	-	-	39,600,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(47,600,000)</b>	-	-	<b>(47,600,000)</b>
<b>1091161917 Chepnyal-Toyo-Nakwijit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,750,000	-	(12,750,000)	-	-	(12,750,000)
<b>GROSS EXPENDITURE</b>			<b>(12,750,000)</b>	-	-	<b>(12,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,750,000)</b>	-	-	<b>(12,750,000)</b>
<b>1091161918 Sigor-Tamkal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	29,750,000	(55,250,000)	-	-	(55,250,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(55,250,000)</b>	-	-	<b>(55,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(55,250,000)</b>	-	-	<b>(55,250,000)</b>
<b>1091161936 Tumaini - Gwa Kiongo □ Gituamba □ Kabazi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,750,000	73,862,921	(23,887,079)	-	-	(23,887,079)
<b>GROSS EXPENDITURE</b>			<b>(23,887,079)</b>	-	-	<b>(23,887,079)</b>
<b>Appropriations in Aid</b>			48,749,528	-	-	48,749,528
1330400 Grants Received by Other General Government Units from Fund Accounts	-	48,749,528	48,749,528	-	-	48,749,528
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(72,636,607)</b>	-	-	<b>(72,636,607)</b>
<b>1091161937 Mercy Njeri - Mangu - Rongai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,230,000	47,751,682	(6,478,318)	-	-	(6,478,318)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(6,478,318)</b>	-	-	<b>(6,478,318)</b>
<b>Appropriations in Aid</b>			22,638,289	-	-	22,638,289
1330400 Grants Received by Other General Government Units from Fund Accounts	-	22,638,289	22,638,289	-	-	22,638,289
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(29,116,607)</b>	-	-	<b>(29,116,607)</b>
<b>1091161939 Moiben - Ziwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	93,500,000	12,725,000	(80,775,000)	-	-	(80,775,000)
<b>GROSS EXPENDITURE</b>			<b>(80,775,000)</b>	-	-	<b>(80,775,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(80,775,000)</b>	-	-	<b>(80,775,000)</b>
<b>1091161940 Sipili □ Olmoran Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	93,500,000	82,725,000	(10,775,000)	-	-	(10,775,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,775,000)</b>	-	-	<b>(10,775,000)</b>
<b>Appropriations in Aid</b>			36,300,000	-	-	36,300,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	36,300,000	36,300,000	-	-	36,300,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(47,075,000)</b>	-	-	<b>(47,075,000)</b>
<b>1091161941 Naibor - Illpolei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,000,000	30,835,350	(21,164,650)	-	-	(21,164,650)
<b>GROSS EXPENDITURE</b>			<b>(21,164,650)</b>	-	-	<b>(21,164,650)</b>
<b>Appropriations in Aid</b>			20,351,331	-	-	20,351,331
1330400 Grants Received by Other General Government Units from Fund Accounts	-	20,351,331	20,351,331	-	-	20,351,331
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(41,515,981)</b>	-	-	<b>(41,515,981)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091161942 Karundas □ Gatei □ Kirichu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	68,000,000	167,551,568	99,551,568	-	-	99,551,568
<b>GROSS EXPENDITURE</b>			<b>99,551,568</b>	-	-	<b>99,551,568</b>
<b>Appropriations in Aid</b>			130,364,035	-	-	130,364,035
1330400 Grants Received by Other General Government Units from Fund Accounts	-	130,364,035	130,364,035	-	-	130,364,035
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,812,467)</b>	-	-	<b>(30,812,467)</b>
<b>1091161943 Sankuri - Bulla Medina</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	68,000,000	72,500,000	4,500,000	-	-	4,500,000
<b>GROSS EXPENDITURE</b>			<b>4,500,000</b>	-	-	<b>4,500,000</b>
<b>Appropriations in Aid</b>			47,850,000	-	-	47,850,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1330400 Grants Received by Other General Government Units from Fund Accounts	-	47,850,000	47,850,000	-	-	47,850,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(43,350,000)</b>	-	-	<b>(43,350,000)</b>
<b>1091161944 Rehabilitation of Mutunduri □ Manyatta □ Kianjokoma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,000,000	40,765,853	6,765,853	-	-	6,765,853
<b>GROSS EXPENDITURE</b>			<b>6,765,853</b>	-	-	<b>6,765,853</b>
<b>Appropriations in Aid</b>			22,351,463	-	-	22,351,463
1330400 Grants Received by Other General Government Units from Fund Accounts	-	22,351,463	22,351,463	-	-	22,351,463
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,585,610)</b>	-	-	<b>(15,585,610)</b>
<b>1091161945 Jnct B25 -Maragua-Igikiro Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	73,100,000	42,500,000	(30,600,000)	-	-	(30,600,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(30,600,000)</b>	-	-	<b>(30,600,000)</b>
<b>Appropriations in Aid</b>			28,050,000	-	-	28,050,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	28,050,000	28,050,000	-	-	28,050,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(58,650,000)</b>	-	-	<b>(58,650,000)</b>
<b>1091161946 Gachocho-Ngonda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,000,000	42,400,000	8,400,000	-	-	8,400,000
<b>GROSS EXPENDITURE</b>			<b>8,400,000</b>	-	-	<b>8,400,000</b>
<b>Appropriations in Aid</b>			23,430,000	-	-	23,430,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	23,430,000	23,430,000	-	-	23,430,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,030,000)</b>	-	-	<b>(15,030,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091161947 Kimilili - Bokoli - Bungoma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,425,000	32,048,750	(2,376,250)	-	-	(2,376,250)
<b>GROSS EXPENDITURE</b>			<b>(2,376,250)</b>	-	-	<b>(2,376,250)</b>
<b>Appropriations in Aid</b>			16,500,000	-	-	16,500,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	16,500,000	16,500,000	-	-	16,500,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,876,250)</b>	-	-	<b>(18,876,250)</b>
<b>1091161948 Mawe Tatu - Kongoni -Fafaro Jn B14</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	77,500,000	27,125,000	(50,375,000)	-	-	(50,375,000)
<b>GROSS EXPENDITURE</b>			<b>(50,375,000)</b>	-	-	<b>(50,375,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,375,000)</b>	-	-	<b>(50,375,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091161949 Malava - Ikoli - Kimaeti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	185,000,000	100,000,000	(85,000,000)	-	-	(85,000,000)
<b>GROSS EXPENDITURE</b>			<b>(85,000,000)</b>	-	-	<b>(85,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(85,000,000)</b>	-	-	<b>(85,000,000)</b>
<b>1091161950 G7529 Junction-Oloolotikoishi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,180,000	4,163,000	(22,017,000)	-	-	(22,017,000)
<b>GROSS EXPENDITURE</b>			<b>(22,017,000)</b>	-	-	<b>(22,017,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(22,017,000)</b>	-	-	<b>(22,017,000)</b>
<b>1091161951 Mbombo-Gwa Thamaki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,500,000	4,875,000	(37,625,000)	-	-	(37,625,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(37,625,000)</b>	-	-	<b>(37,625,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(37,625,000)</b>	-	-	<b>(37,625,000)</b>
<b>1091161952 Awach Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,250,000	-	(4,250,000)	-	-	(4,250,000)
<b>GROSS EXPENDITURE</b>			<b>(4,250,000)</b>	-	-	<b>(4,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,250,000)</b>	-	-	<b>(4,250,000)</b>
<b>1091161953 TuiyoK-Kapkei-Moim-Kipchawat Junction road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	(8,500,000)	-	-	(8,500,000)
<b>GROSS EXPENDITURE</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091161900 Spot Improvement XXIII</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(818,040,522)</b>	-	-	<b>(818,040,522)</b>
<b>1091162000 Spot Improvement XXIV.</b>						
<b>1091162039 Kaseve-Muthwani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	-	(17,000,000)	-	-	(17,000,000)
<b>GROSS EXPENDITURE</b>			<b>(17,000,000)</b>	-	-	<b>(17,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,000,000)</b>	-	-	<b>(17,000,000)</b>
<b>1091162056 Achuth Dam -Achuth Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	(8,500,000)	-	-	(8,500,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>
<b>1091162095 Machine- St Peters-Soweto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	17,500,000	9,000,000	-	-	9,000,000
<b>GROSS EXPENDITURE</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>1091162096 Site lite- Mutembei- Sokomo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	16,500,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091162097 Musalaba- Lumino</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	16,500,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091162098 Sango market- Kogo- Wekwela</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	16,500,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091162000 Spot Improvement XXIV</b>						
<b>NET EXPENDITURE HEAD</b>			<b>7,500,000</b>	-	-	<b>7,500,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091162100 Spot Improvement XXV.</b>						
<b>1091162101 Givore- Emarilindi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	16,500,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091162102 Efumbi- Majengo Muhuyi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	16,500,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091162103 Shamakokho- Kasotik</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	16,500,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091162185 KalambaDrift - Kikumbulyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	16,500,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091162192 Lake Kenyatta - Timboni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	16,500,000	8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091162100 Spot Improvement XXV</b>						
<b>NET EXPENDITURE HEAD</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>1091162200 Spot Improvement XXVI.</b>						
<b>1091162217 Sibilo Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,500,000	14,875,000	(27,625,000)	-	-	(27,625,000)
<b>GROSS EXPENDITURE</b>			<b>(27,625,000)</b>	-	-	<b>(27,625,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(27,625,000)</b>	-	-	<b>(27,625,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091162200 Spot Improvement XXVI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(27,625,000)</b>	-	-	<b>(27,625,000)</b>
<b>1091162400 Spot Improvement XXVIII.</b>						
<b>1091162476 A8 Jnc (Kiongwani)-Mbiini-Kasikeu-Sultan Hamud</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,500,000	-	(42,500,000)	-	-	(42,500,000)
<b>GROSS EXPENDITURE</b>			<b>(42,500,000)</b>	-	-	<b>(42,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(42,500,000)</b>	-	-	<b>(42,500,000)</b>
<b>1091162498 Marindi - Magina - Pala Koguta/ Riat - Konyango Rabuor</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	28,750,000	(56,250,000)	-	-	(56,250,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(56,250,000)</b>	-	-	<b>(56,250,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(56,250,000)</b>	-	-	<b>(56,250,000)</b>
<b>1091162400 Spot Improvement XXVIII</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(98,750,000)</b>	-	-	<b>(98,750,000)</b>
<b>1091162500 Spot Improvement XXIX.</b>						
<b>1091162501 Ekisumo - Sikinga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	(8,500,000)	-	-	(8,500,000)
<b>GROSS EXPENDITURE</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091162502 Simbachai - Apokor</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	(8,500,000)	-	-	(8,500,000)
<b>GROSS EXPENDITURE</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>
<b>1091162503 Mabunge - Shibale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	(8,500,000)	-	-	(8,500,000)
<b>GROSS EXPENDITURE</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>
<b>1091162536 Rangwe Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	-	(17,000,000)	-	-	(17,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(17,000,000)</b>	-	-	<b>(17,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,000,000)</b>	-	-	<b>(17,000,000)</b>
<b>1091162500 Spot Improvement XXIX</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(42,500,000)</b>	-	-	<b>(42,500,000)</b>
<b>1091162600 Nairobi ITS Establishment &amp; Junctions Improvement Project 1.</b>						
<b>1091162601 Nairobi ITS Establishment &amp; Junctions Improvement Project 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,381,000,000	371,250,000	(1,009,750,000)	-	(1,000,000,000)	(1,009,750,000)
<b>GROSS EXPENDITURE</b>			<b>(1,009,750,000)</b>	-	<b>(1,000,000,000)</b>	<b>(1,009,750,000)</b>
<b>Appropriations in Aid</b>			<b>(1,000,000,000)</b>	-	<b>(1,000,000,000)</b>	<b>(1,000,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
5120200 Foreign Borrowing - Direct Payments	1,366,000,000	366,000,000	(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,750,000)</b>	-	-	<b>(9,750,000)</b>
<b>1091162600 Nairobi ITS Establishment &amp; Junctions Improvement Project 1</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(9,750,000)</b>	-	-	<b>(9,750,000)</b>
<b>1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects.</b>						
<b>1091162701 Annuity Programme Lot 15: Central and Eastern Region Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091162800 Annuity Programme Lot 18: Western Region Projects.</b>						
<b>1091162801 Annuity Programme Lot 18: Western Region Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091162800 Annuity Programme Lot 18: Western Region Projects</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091163200 Critical Roads IV.</b>						
<b>1091163244 Malinya- Lusui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091163200 Critical Roads IV</b>						
<b>NET EXPENDITURE HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091163600 Public Participation Roads II.</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091163655 Abakore To Meri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091163660 Angaga- Mahena Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091163661 Ayub Savula School-Mahemasi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091163662 Boarder View - Kagama - Kobala Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091163663 Bongu - Ranena</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091163664 Borowonin - Kapkwony</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091163665 Casino/Kiambiriria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091163666 Dabalafacha - Gadhakorma Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091163669 Dede-/Kodeny - Kaudha Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091163670 Ekwanda- Pap Kamoro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091163671 Elburgon/Sachangwab</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091163677 Githurai Chiefs Camp And Primary Sch Entry Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091163678 Gondo Nyatuna-Kagama</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091163679 Habaswein To Abakore</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091163680 Ikerege-Kubinto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091163681 Jnt Nyamaji SDA - Nyamaji Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091163683 Kachangwe - Kwe Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091163684 Kachapa-Osuri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091163685 Kadio Kipasi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091163686 Kalamindi - Wachara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091163687 KalimbaItheke the Drift Culverts Towards Main Road Kwa Mbaa Ngoja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091163688 Kalulini-Ngomoni- Mandongoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091163689 Kamae Rd Part Extension</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091163691 Kanyadhiang - Kosele</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091163692 Kanyadhiang - Simbi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091163694 Kibos- Nyamasaria Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091163695 Kihara Ap Post -Gichore-Brown Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091163696 Kilevi-Maliku- Kawongo- Nthongoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091163699 Kilimani-Mautuma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091163600 Public Participation Roads II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(290,000,000)</b>	-	-	<b>(290,000,000)</b>
<b>1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards.</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091163701 Construction of Garissa-Isiolo(A10) Road to Gravel Standards</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	29,549,984	(50,450,016)	-	-	(50,450,016)
<b>GROSS EXPENDITURE</b>			<b>(50,450,016)</b>	-	-	<b>(50,450,016)</b>
<b>Appropriations in Aid</b>			6,302,989	-	-	6,302,989
1330400 Grants Received by Other General Government Units from Fund Accounts	-	6,302,989	6,302,989	-	-	6,302,989
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(56,753,005)</b>	-	-	<b>(56,753,005)</b>
<b>1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(56,753,005)</b>	-	-	<b>(56,753,005)</b>
<b>1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road.</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091163801 Lot 1: Mamboleo Junction(A1)-Miwani Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	455,000,000	502,880,510	47,880,510	-	-	47,880,510
<b>GROSS EXPENDITURE</b>			<b>47,880,510</b>	-	-	<b>47,880,510</b>
<b>Appropriations in Aid</b>			80,936,137	-	-	80,936,137
1330400 Grants Received by Other General Government Units from Fund Accounts	190,000,000	270,936,137	80,936,137	-	-	80,936,137
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(33,055,627)</b>	-	-	<b>(33,055,627)</b>
<b>1091163802 Lot 2:Miwani-Chemilil Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	640,000,000	638,723,358	(1,276,642)	-	-	(1,276,642)
<b>GROSS EXPENDITURE</b>			<b>(1,276,642)</b>	-	-	<b>(1,276,642)</b>
<b>Appropriations in Aid</b>			127,857,416	-	-	127,857,416

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1330400 Grants Received by Other General Government Units from Fund Accounts	190,000,000	317,857,416	127,857,416	-	-	127,857,416
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(129,134,058)</b>	-	-	<b>(129,134,058)</b>
<b>1091163803 Lot 3:Chemilil-Muhoroni (Kipsitet) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	505,000,000	562,211,317	57,211,317	-	-	57,211,317
<b>GROSS EXPENDITURE</b>			<b>57,211,317</b>	-	-	<b>57,211,317</b>
<b>Appropriations in Aid</b>			82,804,469	-	-	82,804,469
1330400 Grants Received by Other General Government Units from Fund Accounts	250,000,000	332,804,469	82,804,469	-	-	82,804,469
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,593,152)</b>	-	-	<b>(25,593,152)</b>
<b>1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(187,782,837)</b>	-	-	<b>(187,782,837)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091163900 Ewaso Ngiro-Entasereka(B9).</b>						
<b>1091163901 Ewaso Ngiro-Entasereka(B9)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091163900 Ewaso Ngiro-Entasereka(B9)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads.</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091164001 Shegel - Maikona and Maikona Spur Roads and Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	37,500,000	(112,500,000)	-	-	(112,500,000)
<b>GROSS EXPENDITURE</b>			<b>(112,500,000)</b>	-	-	<b>(112,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(112,500,000)</b>	-	-	<b>(112,500,000)</b>
<b>1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(112,500,000)</b>	-	-	<b>(112,500,000)</b>
<b>1091164100 Spot Improvement XXX.</b>						
<b>1091164163 Kitungate - Kazau - Kamulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>1091164164 Kalanga Corner - Twimiwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091164182 River Nzoia - Sigomere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091164189 Riobonyo - Ekona Ya Ngare</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	114,000,000	39,900,000	(74,100,000)	-	-	(74,100,000)
<b>GROSS EXPENDITURE</b>			<b>(74,100,000)</b>	-	-	<b>(74,100,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(74,100,000)</b>	-	-	<b>(74,100,000)</b>
<b>1091164196 Senende- Kapsotik</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091164197 Senende- Erusui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091164198 Kaimosi-Bumave</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091164199 Givole- Gimarani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091164100 Spot Improvement XXX</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,100,000)</b>	-	-	<b>(5,100,000)</b>
<b>1091164200 Spot Improvement XXXI.</b>						
<b>1091164221 Sikenga- Madisi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091164222 Nzoia- Market- Lukusi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091164224 Sijowa- Kolani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091164225 Buduongi- Naderema</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091164200 Spot Improvement XXXI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>32,000,000</b>	-	-	<b>32,000,000</b>
<b>1091164300 Rehabilitation of Moyale Biashara Street.</b>						
<b>1091164301 Rehabilitation of Moyale Biashara Street</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1091164300 Rehabilitation of Moyale Biashara Street</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091164600 Spot Improvement XXXII.</b>						
<b>1091164606 Kandiege-Otaro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	(8,500,000)	-	-	(8,500,000)
<b>GROSS EXPENDITURE</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>
<b>1091164613 Nanderema Rumbiye Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	(8,500,000)	-	-	(8,500,000)
<b>GROSS EXPENDITURE</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091164614 Junction C 778 - Sijowa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	(8,500,000)	-	-	(8,500,000)
<b>GROSS EXPENDITURE</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>
<b>1091164616 Rakite Polytechnic - Luriba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	(8,500,000)	-	-	(8,500,000)
<b>GROSS EXPENDITURE</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>
<b>1091164617 Anyuongi Junction - Got Kachieng</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	(8,500,000)	-	-	(8,500,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>
<b>1091164618 Got Kachieng - Ouya Dispensary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	(8,500,000)	-	-	(8,500,000)
<b>GROSS EXPENDITURE</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>
<b>1091164623 Nyagweno Lando Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091164624 Staridge Junction - Lala - Nyagweno Lando Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091164625 Nyagweno Lando - Nyagidha Beach Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091164626 E3075 Kasarani-Sagalla Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	17,500,000	(32,500,000)	-	-	(32,500,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(32,500,000)</b>	-	-	<b>(32,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(32,500,000)</b>	-	-	<b>(32,500,000)</b>
<b>1091164665 Achama Ring Roads Lot1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091164666 Agwaya - Harambee</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091164667 Ajigo - Rambugu Oyude</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091164668 Akala - Ndara - Okago</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091164669 Ami - Nduru Kadero</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091164670 Amoyo - Chamagaha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091164671 Chelelaibei- KapmokioloK- Kapse- netwet primary -Ainabtibik bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091164672 Blue Line-Aipca Church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091164673 C293 Dulgub-Fadiweyn</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091164674 C293 Habaswein-Udhole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091164675 C293 Simi-Sabul</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091164676 Canon Kituri-Kungu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091164677 Chamagaha - Wagusu Beach</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091164679 Chiroroma Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091164680 Coner Mbaya-Got Oenga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091164681 D1964kiongongi-Riogaro-Getere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091164683 E6217-Kioge-Matongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091164684 E6227-Igege-Masagara-Oroboti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091164685 Elburgon-Mariashoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091164695 JncA8 Mbui Nzau-Kaunguni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091164600 Spot Improvement XXXII</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(270,500,000)</b>	-	-	<b>(270,500,000)</b>
<b>1091164900 Access Roads to Affordable Housing Facilities.</b>						
<b>1091164901 Access Roads to Starehe Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	55,000,000	(45,000,000)	-	-	(45,000,000)
<b>GROSS EXPENDITURE</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>Appropriations in Aid</b>			19,800,000	-	-	19,800,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1330400 Grants Received by Other General Government Units from Fund Accounts	-	19,800,000	19,800,000	-	-	19,800,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(64,800,000)</b>	-	-	<b>(64,800,000)</b>
<b>1091164902 Access Roads to Shauri Moyo Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	60,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>Appropriations in Aid</b>			33,000,000	-	-	33,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	33,000,000	33,000,000	-	-	33,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>17,000,000</b>	-	-	<b>17,000,000</b>
<b>1091164903 Access Roads to Ruai Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	55,250,000	40,250,000	-	-	40,250,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>40,250,000</b>	-	-	<b>40,250,000</b>
<b>Appropriations in Aid</b>			33,000,000	-	-	33,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	33,000,000	33,000,000	-	-	33,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,250,000</b>	-	-	<b>7,250,000</b>
<b>1091164904 Access Roads to Mariguini Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	24,200,000	12,200,000	-	-	12,200,000
<b>GROSS EXPENDITURE</b>			<b>12,200,000</b>	-	-	<b>12,200,000</b>
<b>Appropriations in Aid</b>			13,200,000	-	-	13,200,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	13,200,000	13,200,000	-	-	13,200,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091164905 Access Roads to Park Road Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	35,000,000	25,000,000	-	-	25,000,000
<b>GROSS EXPENDITURE</b>			<b>25,000,000</b>	-	-	<b>25,000,000</b>
<b>Appropriations in Aid</b>			16,500,000	-	-	16,500,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	16,500,000	16,500,000	-	-	16,500,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,500,000</b>	-	-	<b>8,500,000</b>
<b>1091164906 Access Roads to Kibera Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	40,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>Appropriations in Aid</b>			19,800,000	-	-	19,800,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	-	19,800,000	19,800,000	-	-	19,800,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,200,000</b>	-	-	<b>10,200,000</b>
<b>1091164907 Access Roads to Stoni Athi Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	45,000,000	40,000,000	-	-	40,000,000
<b>GROSS EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>Appropriations in Aid</b>			26,400,000	-	-	26,400,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	26,400,000	26,400,000	-	-	26,400,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>13,600,000</b>	-	-	<b>13,600,000</b>
<b>1091164908 Access Roads to East Africa Portland Cement Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	103,500,000	(6,500,000)	-	-	(6,500,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(6,500,000)</b>	-	-	<b>(6,500,000)</b>
<b>Appropriations in Aid</b>			49,500,000	-	-	49,500,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	49,500,000	49,500,000	-	-	49,500,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(56,000,000)</b>	-	-	<b>(56,000,000)</b>
<b>1091164900 Access Roads to Affordable Housing Facilities</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(65,250,000)</b>	-	-	<b>(65,250,000)</b>
<b>1091165000 Access Roads to Industrial Park Facilities.</b>						
<b>1091165001 Mombasa Road (DEVKI) - Kinanie Park/ Kinanie Leather Park</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,500,000	92,675,000	42,175,000	-	-	42,175,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>42,175,000</b>	-	-	<b>42,175,000</b>
<b>Appropriations in Aid</b>			49,500,000	-	-	49,500,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	49,500,000	49,500,000	-	-	49,500,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,325,000)</b>	-	-	<b>(7,325,000)</b>
<b>1091165002 Mombasa Special Economic Zone Development Project(SEZ)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,510,000,000	1,502,500,000	(1,007,500,000)	-	(1,000,000,000)	(1,007,500,000)
<b>GROSS EXPENDITURE</b>			<b>(1,007,500,000)</b>	-	<b>(1,000,000,000)</b>	<b>(1,007,500,000)</b>
<b>Appropriations in Aid</b>			(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
5120200 Foreign Borrowing - Direct Payments	2,500,000,000	1,500,000,000	(1,000,000,000)	-	(1,000,000,000)	(1,000,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,500,000)</b>	-	-	<b>(7,500,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091165000 Access Roads to Industrial Park Facilities</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(14,825,000)</b>	-	-	<b>(14,825,000)</b>
<b>1091165100 Land Compensation and Relocation of Services- KeRRA.</b>						
<b>1091165101 Land Compensation : Iten-Kapsowar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	38,500,000	(71,500,000)	-	-	(71,500,000)
<b>GROSS EXPENDITURE</b>			<b>(71,500,000)</b>	-	-	<b>(71,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(71,500,000)</b>	-	-	<b>(71,500,000)</b>
<b>1091165102 Land Comp: Giakanja -Tetu Msn wandumbi-Kigogoini &amp;Kagogi-Ihwa-Ihururu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	124,000,000	43,400,000	(80,600,000)	-	-	(80,600,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(80,600,000)</b>	-	-	<b>(80,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(80,600,000)</b>	-	-	<b>(80,600,000)</b>
<b>1091165103 Land Compensation : Mukurweini-Gakonya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,000,000	17,150,000	(31,850,000)	-	-	(31,850,000)
<b>GROSS EXPENDITURE</b>			<b>(31,850,000)</b>	-	-	<b>(31,850,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(31,850,000)</b>	-	-	<b>(31,850,000)</b>
<b>1091165104 Land Compensation : Konyu - Kairo - Kiriaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	4,900,000	(9,100,000)	-	-	(9,100,000)
<b>GROSS EXPENDITURE</b>			<b>(9,100,000)</b>	-	-	<b>(9,100,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,100,000)</b>	-	-	<b>(9,100,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091165105 Land Compensation : Ndunyu - Miiri ini-Munyange</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	7,700,000	(14,300,000)	-	-	(14,300,000)
<b>GROSS EXPENDITURE</b>			<b>(14,300,000)</b>	-	-	<b>(14,300,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,300,000)</b>	-	-	<b>(14,300,000)</b>
<b>1091165106 Land Compensation : St. Mary's Kinooro-Chuka-Kiang ondu-</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	116,000,000	40,600,000	(75,400,000)	-	-	(75,400,000)
<b>GROSS EXPENDITURE</b>			<b>(75,400,000)</b>	-	-	<b>(75,400,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(75,400,000)</b>	-	-	<b>(75,400,000)</b>
<b>1091165107 Land Comp: Limo Hosp.-Ilula-Elgeyo bdr-JncC53 &amp; Tendwo-Mbombo JncC54</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	86,000,000	55,100,000	(30,900,000)	-	-	(30,900,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(30,900,000)</b>	-	-	<b>(30,900,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,900,000)</b>	-	-	<b>(30,900,000)</b>
<b>1091165108 Land Compensation : Chelolongbei Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	8,400,000	(15,600,000)	-	-	(15,600,000)
<b>GROSS EXPENDITURE</b>			<b>(15,600,000)</b>	-	-	<b>(15,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,600,000)</b>	-	-	<b>(15,600,000)</b>
<b>1091165109 Water Services Reloc:Githagara-Mairoini/Gach.- Kihome/Gatu. -Kirangi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	50,250,000	(4,750,000)	-	-	(4,750,000)
<b>GROSS EXPENDITURE</b>			<b>(4,750,000)</b>	-	-	<b>(4,750,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,750,000)</b>	-	-	<b>(4,750,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091165100 Land Compensation and Relocation of Services- KeRRA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(334,000,000)</b>	-	-	<b>(334,000,000)</b>
<b>1091165200 Leseru-Marich-Lodwar-Nakodok.</b>						
<b>1091165201 Leseru-Marich-Lodwar-Nakodok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,326,480	326,480	-	-	326,480
<b>GROSS EXPENDITURE</b>			<b>326,480</b>	-	-	<b>326,480</b>
<b>Appropriations in Aid</b>			2,690,477	-	-	2,690,477
1330400 Grants Received by Other General Government Units from Fund Accounts	-	2,690,477	2,690,477	-	-	2,690,477
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,363,997)</b>	-	-	<b>(2,363,997)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091165200 Leseru-Marich-Lodwar-Nakodok</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(2,363,997)</b>	-	-	<b>(2,363,997)</b>
<b>1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus.</b>						
<b>1091165301 Construction and Equipping of Modern Kitchen-Kisii Campus</b>						
3110500 Construction and Civil Works	10,000,000	25,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus</b>						
<b>NET EXPENDITURE HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091165400 Construction of Hostel-KIBHT-Ngong Campus.</b>						
<b>1091165401 Construction of Hostel-KIBHT-Ngong Campus</b>						
3110500 Construction and Civil Works	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1091165400 Construction of Hostel-KIBHT-Ngong Campus</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1091165500 JICA/GOK Social Development Initiative- KIBHIT Main Campus.</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091165501 JICA/GOK Social Development Initiative- KIBHIT Main Campus</b>						
2210700 Training Expenses	20,000,000	5,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091165500 JICA/GOK Social Development Initiative- KIBHIT Main Campus</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1091166200 Samatar - Wajir.</b>						
<b>1091166201 Samatar - Wajir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	92,500,000	42,500,000	-	80,000,000	42,500,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>42,500,000</b>	-	<b>80,000,000</b>	<b>42,500,000</b>
<b>Appropriations in Aid</b>			80,000,000	-	80,000,000	80,000,000
5120200 Foreign Borrowing - Direct Payments	-	80,000,000	80,000,000	-	80,000,000	80,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>1091166200 Samatar - Wajir</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>1091166400 Critical Roads XIII.</b>						
<b>1091166460 Mimamu Toll</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166461 Charles Iwanga bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166462 ICIPE Stima lane</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166463 Worldwide access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166464 Citam housing</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166465 Kwa Njua to kiwanjani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166466 Bamao Be access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166467 Muguna acces</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166468 Shilanga access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166469 Bosnia access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166470 Jehova Jireh mastima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166471 Mariru park road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166472 Dovellev Whitehouse road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166473 Ack-Njeri avenues</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166474 Ack-Obama avenues road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166475 Omega slaughter junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166476 Seasons Warren</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166477 Mwaki thorn tree access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166478 Stage 38 wakiries access road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166479 Nile Ngundu avenue</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166480 Gituamba St Joseph's road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166481 Githunguri access to valley</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166482 Ukuta Sharom access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166483 Highway Queens Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166484 Mawe mbili lower side stima road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166485 Sunton Mugumoini road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166486 Kamutiini Kwa mafuta access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166487 Polytechnic Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091166488 Vena road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166489 Drumvale Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166490 A1 Maili Tatu - Gk Prison</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166492 Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166493 Access To Kiangoma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166495 Aguthi-Blue Line</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166496 Aipca Ikumari Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166497 Aipca Ruiriro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166498 Arkroad Expages Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166499 Athi-Ivinganzia-Kanyonga-Yemulwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091166400 Critical Roads XIII</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(380,000,000)</b>	-	-	<b>(380,000,000)</b>
<b>1091166700 Public Participation Roads III.</b>						
<b>1091166701 Kwa Meja- kanyiriri-Karandi Secondary Sch- Lake road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166702 Kisaka- Ndhuru Beach</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166703 KM Biashara Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166706 Koduong- Nyang'ur Nyoyo - Kojambo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166707 Kogoya - Kochola</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166708 Kokuro Junction - Kabola Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166710 Konyango Rabuor - Wachara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166711 Kwa Kimele Mutanda Drift &amp; Culverts Mangelu Shopping Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166712 Kwa Mbovi Canteen Drift Kwa Nzima/Kimole Utoo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166713 Kwoyo Kodalo - Kanyawanga Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166715 Kwoyo Kodalo - Lwanda Kawuor Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166716 Lida - Nyakwere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166717 Limara /Nyandus</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166718 Lomut To Annet Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166719 Loteteleit - Oropoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166721 Madiaba - Narok Rd- Nyarombo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166722 Majengo-Mugunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166723 Manyoni-Angate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166724 Mar To Soka Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091166725 Mariwa - Nyauu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166726 Mbururu Market-Nzoia Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166727 Mfutu-Kwa Frank</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166731 Muriola-Likuyani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166732 Muriola-Soy</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166734 Namba Nyokal - Onjinyo- Onyege</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166735 Namba Saye/Aramo/Opondo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166736 Napeikar - Lorot Akwaan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166737 Ndiru - Onjinyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166738 Ngegu - Mijeri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166740 Njipship-Kabune</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166742 Nyaithee-Gathiruini- Karo Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166743 Nyakwadha Mbeka - Sinema</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166744 Nyakwere - Limara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166745 Nyakwere - Mawego</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166746 Nyamonge Primary - Landi Matope Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166747 Nyamtiro-Senta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166751 Nyatoto - Game Park</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166752 Nyatpoto - Luanda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166753 Nyawita - Onjinyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166754 Nyortis-Lugulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166755 Oboke - Rangwe - Sinema</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166757 Odongo Her - Dede Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166758 Olpisie-Ilmeshuki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166759 Ondin'g -Bar Kalare -Uranga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166760 Onyege - Opinde - Kodhoch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166762 Opoya - Pst Miseda - Kiugu Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166763 Osiepe -Ongadi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166764 Osogo - Wachara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166766 Owade/Guu/Nyahera</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166767 Pearl Academy-St Francis</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166768 Ranen- Get - Manyatta Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166769 Rapogi- Odongo Her Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166770 Ratanga - Mbani - Got Kowiti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166771 Road In E GEM</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091166772 Sare/Otaro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166773 Seka- Dok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166777 Sigowo Kapkelewa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166779 Sitoka-Sengege</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166780 Sololo Mkutano-Golole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166782 Stage Matope- Ebwali- Essongolo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166783 Taranganya-Komotobo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166784 Teso -Bori Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166785 Turi/Chandera/Muchorwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166786 Ucl Namba Kandaria-Katombo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166787 Uhuru - Kandiege</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166788 Ulanda - Akoko Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166790 Wonderland Sch Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166791 Yala - Jina Road In Yala Township Ward</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166700 Public Participation Roads III</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(680,000,000)</b>	-	-	<b>(680,000,000)</b>
<b>1091166800 Critical Roads XIV.</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166802 Baraka 2-Mugutha Police Post</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166803 Baricho-Kiburu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166804 Barrier Muikamba Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166805 Bellevue-Safaricom</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166806 Big Tree - Tabani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166807 Big Tree- Tulwet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166808 Bnene - Gathandu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166809 Canan Estate Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166810 Cathy - Thindigua Highway</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166811 Charity Sub-Location: Kwa Marekia Rd, Ass Chief's Office</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091166812 Chebango - Kiplelji Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166813 Chebugen - Kusumek Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166814 Chemaluk -Kongereng Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166815 Chereta-Ha Wagura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166816 Chief Wamuthoni Neema PCEA Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166817 Church - Kiamumbi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166818 Dawamu Sidol Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166819 Dol-Mititi-Karoga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	(6,000,000)	-	-	(6,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1091166820 Dol-Mosocho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166821 Duka Moja-Shanjetso-Shisejeri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166822 Embaringo-Bellevue Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166823 Endarasha Location: Kwa Wrong-Wamuhia Rd, Kwa Chief Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166824 Endeless - Koitobos</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166825 Endeless - Salama</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166826 Endeless - Soymining</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091166827 From Mama Wahome ,Wamai ,Teacher Mwangi To Railway</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166828 From Ngetha Primary To Railway Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166829 Gakanga Secondary - Brotherhood</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166830 Gakanga Sublocation: Kamianda Nursery - Chieni Rd,Kwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166831 Gakunga -Njeri Wa Mwathani Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166832 Gakuu- Rukenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166834 Garu, Wangai Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166835 Gatami-C501 Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166836 Gatarakwa: Muti Umwe-Bellevue Hospital Road,</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166837 Gatei To Wamatheri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091166838 Gatitu-Rural Security</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166839 Gatuamba Muguro Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166840 Gatune Aipca Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166841 Genesis-Makereka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166842 Gitoboto-Marurumo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166843 God Jope-Nyaduong'</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166844 Ha Ngurwe Ngero Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166845 Harambee-Luchoi-Fibiye</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091166846 Harman - Kiptogot</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166847 Honi House Estate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091166848 Honi Sub-Location: Imani PCEA Off Kigari Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166849 Ikhulili-Eregi Girls</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091166850 Ikurungu-Makuti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166851 Impreza-Tulukuyi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091166853 Ithare-Kiang`Ombe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166854 Ivonda-Imuliru-Naliava</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166855 Jaika - Ndunyu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166856 Jn Nyandiwa-Randung</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166857 Jn Oboke Sinema</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166859 Kabati - Girrafe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166860 Kabati Kimuri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166861 Kabati Sub-Location: Kwa Johnie - Chief's Home</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166862 Kabati-Endarasha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166863 Kaboson-Kamaget Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166864 Kadio-Kolumba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166865 Kagaa Junction C501-Bahati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166866 Kahuho Primary School Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166867 Kaliwa - Waitaluk</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166868 Kamaget - Kabsimba Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166869 Kamusama-Kadio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166870 Kapchembe - Silalo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166871 Kapkwen - Siongiroi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166872 Kapsimotwo - Kiplelji Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166873 Kapsoit - Kapnandet Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166874 Karangi Kimenju Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166875 Karugu-Kahuho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166876 Kasavayi-Murram</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166877 Kavote-Giacunga Mi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166878 Kambu-Kebeyot-Kapkimolwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166879 Kiambogo Primary Sch Junction-Maragi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091166880 Kihingo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166881 Kimahuri-Travellers</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166882 Kimbimbi-Nyangati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166883 Kiminini - Mbai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166884 Kiminini - Sikulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091166885 Kimondo - Chepkengeni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166887 Kinyaiti Sub Location:Endarasha Kanyiriri Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166888 Kinyoro - Sikulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166889 Kiomoko Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166890 Kirigiti Link Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166891 Kirinyaga Road Area Kabuga Road To Nairobi River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166892 Kisawai - Pango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166893 Kitundu-Kithungu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166894 Kiungani - Nabiswa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166895 Kivandini-Aic Ungani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166896 Kivani-Githanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166897 Kivani-Kyambalasi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166898 Koiwalelach-Kipsotet Tbc Kapkures</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166899 Kongereng - Soliat Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166800 Critical Roads XIV</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(925,000,000)</b>	-	-	<b>(925,000,000)</b>
<b>1091166900 Critrical Roads XV.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166901 Korir - Mogonjet- Tabarit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166903 Kulobarate-Malkadaka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166904 Kwa Mahinda To Railway Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166905 Kwa Meja-Kanyiriri-Karandi Sec Sch-Lake Rd 10</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166906 Kwa Muthoni - Tulwet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166907 Lamuria-Ngarengiro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166908 Lobei-Kabakuli</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166909 Lobei-Nakurio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166910 Londiani-Fortenan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166911 Londiani-Keringet Farmers</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166913 Lukhome - Chemichemi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166914 Lukhome - Muroki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166915 Lusui-Malinya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166916 Lyavo - Matisi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166917 Madivini-Iremele</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166918 Mahiga B Waruai- Elshadai-Mama Maina's Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166919 Mahiga Primary Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166920 Maiini - Tinganga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166921 Maili Saba - Mitoni - Mitatu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166922 Maili Tatu - Nyayo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166923 Majani-Karaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166924 Makuti-Rupingazi Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166925 Malava-Malichi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166926 Manyatta Wamithi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166927 Mapema Mbiriri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166928 Maraba-Kebeneti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091166929 Maridadi - Kapomboi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166930 Matisi - Umoja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166931 Matunda - Sango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166933 Mbogoini Huhoini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166934 Meja Haje-Olive Estate Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166935 Miatuini-Nyamindi Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166936 Mitero Hayati Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166938 Morgan -Kimeri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166939 Moti - Kimondo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166940 Mugunda Location: Ruirii-Karemeno - Muhonia Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166941 Mugunda Ward Roads: Githura-Kiambogo Dispensary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166942 Mukinyo Catholic Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166943 Munyu-Warazo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166944 Muriithi Kibugu To Gathathini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166945 Muriru AIPCA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166946 Muruai-Subuku</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166947 Mwiyo Location: Mwioko Pri-Solio-Mwiyo Sec Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166948 Namanjalala-Umoja-Kanyarkwat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166949 Ndathi Kagume Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166950 Ndiru-Yao-Kosiga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166951 Ndogino-Kamukunji</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166952 Ngarariga To Mama Nyaguthii Menja To The Bridge Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166954 Ngatha To Wagatere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166955 Ngeta Junction C501-Rutunguru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166956 Ngoliba-Ngoliba Secondary-Thika River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166957 Ngoro Theru-Malle Secondary Sch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166958 Ngothi-Rukanga1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166959 Njabini-Karwangi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166960 Nyatoto-Kamusama</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091166961 Nyauu-Ogundi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166962 Nyawita-Ojinyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166963 Olbutyo - Siongiroy</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166964 Opasi-God Ngoche</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166965 Oturbam-Ngere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166966 Pepsi-Holyoak</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166967 Rabuor-Kojea</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166968 Radung-Jn Oboke</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166969 Rafiki - Kiwanja Ndege</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166970 Randung-Rangwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166971 Rev Githaiga To Full Gospel Church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166972 Riara/ Loreto Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166973 Rureraini Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166974 Sabane-Iguyio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166975 Saboti - Gituamba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166976 Sagana- Flyover</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166977 Sericho-Modogashe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166978 Shihuli-Kweraneji</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166979 Shikumu-Lwanaswa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091166980 Shikunga-River Yala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166981 Shimanyiro-Malimili</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166982 Shivagala-Shisele</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166983 Sikhendu - Konoin</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166984 Silalo - Chebongi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166985 Siongiroy Jnc - Kipsuter</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166986 Soin Sugar Factory - Soliat Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166987 Solio-Charity</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166988 Stage Mahewa-Ivonda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091166989 Thambu - Gachucha Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166990 Thathiini Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091166991 Thumaita-Kiandagae</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166992 Tigithi Pri Sch Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166993 Turkwel-Kalemunyang</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166994 Twiga - Molem</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166995 Upendo To Kihia Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091166996 View Point Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166997 Waguthiro Jnc D1627-Kamanja Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166998 Wainana Muriuki Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166999 Wamuhindi Rd,Kwa Gathii Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091166900 Critrical Roads XV</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(931,000,000)</b>	-	-	<b>(931,000,000)</b>
<b>1091167000 Critical Roads XVI.</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167001 Wamwithiga Gichungu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167002 Warurungana-Mucibao</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167003 Wasio-God Jope</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167004 Watuka - Kiria Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167005 Watuuthu Githunguri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091167006 Wehonia - Maliki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167007 Wiyumiririe-Mathenya Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167008 Yemulwa-Kanthuni-Yekanga Jnc</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167012 Koguda Box culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167013 Kojea-Kokoto-Nyatira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091167014 Konduru -Citi Bay</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167015 kwa - radienya - Nyamomgo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167016 Lela-ongenga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167017 Masira Kokech culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167018 Opsi-Asande-Ngoche</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091167019 Oyani masai-Kasonga-Wikodongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167020 Rabuor -Mirunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167021 Sibuur Omuodi Box culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167022 Soweto-Kilo Nyamria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167025 Achers post - Buffalo springs</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091167028 Bisau Biligo - Bulesa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167031 Chokagate-Airstrip</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167033 Dede Junction - buomgo Otwagi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167034 Elburgon Dos office-DFO Elburgon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167035 Gachuru-Gotu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167036 Goyu - Biliqomalala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167037 GSU-Sachagwan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167038 Kambuji-Ongito</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167039 Korondo-Mukuyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167040 mau elburgon - St stephen</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167041 Mbarabate-Gotu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167042 Michatha - Mona Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167043 Midida - Sibuoche - Milimani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167044 Migogni Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167045 molo - Muchorwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167046 Molo Chiefs office - Mau frola</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167047 mwangaza-Mona</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167048 Ngaremara-Daaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167049 Nyabinga - Osogo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167050 oinoptich -Lawina njoro DB</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167051 Ondati Omboo Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167052 Randi - Sulgwita pri school</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167053 Rapogi Market_Rapogi Girls</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167054 Thimjope -Nyamria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167055 Uriri - Nyakurkuma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167056 yatta - mona secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167057 Kadio - Kipasi -Koyani Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167058 Kombe-Gera</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167059 Magunga-Manaja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167060 Mamba Nyokal - Onyege Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091167061 Ndhiwa - Otigo Bridge- Pala Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167062 Nyarkinyi - Magije Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167063 Nyatoto-Ruma Park</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167064 Oturbam-Ngere Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167065 Sero-Ogande Girls</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091167066 Sindo-Kombe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167000 Critical Roads XVI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(560,000,000)</b>	-	-	<b>(560,000,000)</b>
<b>1091167100 Spot Improvement XXXIII.</b>						
<b>1091167113 Kowere-Karabok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1091167114 Lwak - Ajigo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167115 Maai Ini/Ibongo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,500,000	-	(6,500,000)	-	-	(6,500,000)
<b>GROSS EXPENDITURE</b>			<b>(6,500,000)</b>	-	-	<b>(6,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,500,000)</b>	-	-	<b>(6,500,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167116 Mabara Mana Kanunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1091167117 Magera - St Gabriel</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167118 Magina-Opapo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167119 Magutu Primary-Umande</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091167120 Makadenyi-Kipusi Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167121 Makandenyi-Kishushe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091167122 Matiliku-Kilili</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167123 Mau -Kapsita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091167124 Mavivye-Kaiti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167125 Mbagu-Nyakongo-Nyalyunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	10,000,000	2,000,000	-	-	2,000,000
<b>GROSS EXPENDITURE</b>			<b>2,000,000</b>	-	-	<b>2,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>2,000,000</b>	-	-	<b>2,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167126 Mbui Nzau-Kangesu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167127 Merille-Hawti Subennot</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091167128 Mia Moja-Magutu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091167129 Miranga-Osure</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167130 Mirogi Jn Katiemo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167131 M-Junction-Shiamusinjiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167132 Moseti Drive</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167133 Mulunxu-Maziyenze</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167134 Mzee Moja-Dfo-Kosoiywo Sec School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091167136 Nangatamara-Gods</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	(9,000,000)	-	-	(9,000,000)
<b>GROSS EXPENDITURE</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(9,000,000)</b>	-	-	<b>(9,000,000)</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167137 Ndanai-Kagazik</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091167138 Ndara Okago - Pap Oterore</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167139 Ndere-Segere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	10,000,000	2,000,000	-	-	2,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>2,000,000</b>	-	-	<b>2,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>2,000,000</b>	-	-	<b>2,000,000</b>
<b>1091167140 Ngamani Kwa Wanje Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091167141 Ngerenyi Mkamwasi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167142 Nokowo-Tightot</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091167143 Nyakiambia-Oinoptich</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091167144 Nyakongo - Osindo Beach - Kombe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167145 Obambo - Oyiengo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167146 Of'Lessos Tech-Holy Fam Church-Sochai Pri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091167147 Olekapisi Drive</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091167149 Onyege-Kawere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167150 Orongo-Odowa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167151 Osure-Gaena</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167152 Owimbi - Nyakongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167153 Njura junction to Uaso -ngiro river via Ole Nkanae primary school</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167154 Piny Owacho-Ruma Church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167155 Ralingo - Ramba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167156 Ramba - Akala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167157 Ratuoro-Bar Olengo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	10,000,000	2,000,000	-	-	2,000,000
<b>GROSS EXPENDITURE</b>			<b>2,000,000</b>	-	-	<b>2,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>2,000,000</b>	-	-	<b>2,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167158 Rhino Factory Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1091167159 Riat - Akingli</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167160 Rotik-Samoei-Ndanai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091167161 Senior Place Kibe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167162 Sigorian-Chesegem</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167163 Simba-Kikumini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167164 Sinyolo - Riat Hosp - Kigadahi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1091167165 Suka Dam Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091167166 Tighot-Chemoning</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1091167167 Vikobani Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167168 Wachara-Osani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091167169 Wendiga-Mairo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1091167100 Spot Improvement XXXIII</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(408,500,000)</b>	-	-	<b>(408,500,000)</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167300 Spot Improvement XXXIII.</b>						
<b>1091167301 Asingwe - Apegei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167302 Asol - Rata Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167303 Bishop House -Soweto Road-Embakasi Ward</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167304 Bodi - Alungo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167305 Cheposmai - Kasisim - Kayap - Tokolto - Kaprom - Sakat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1091167306 Damajale - Aqal Ar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167307 Entasikira - Mause</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167308 Gacharu - Gachororo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167309 Gachororo -ndurumoini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167310 Harvest Road - Baraka Soweto Road - Embakasi ward</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167311 Ithiani - Itoleka - Kakuuni Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167312 Jnct.C728 - Majimoto - Jnct B19</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167313 Junction A2 - Bori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167314 Kalalut - Dulgub</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167315 Kimorori Road(Wangari-Marigu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167316 Kisama - Ngop Misengni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167317 Kisawai - Teloet Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167318 Kwa Kavevi Junction - Ngeengeka - Kwa Mukasa Kavuta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167319 Kwandege-Camp David-Water towers-Baraka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167320 Laisamis Bahasi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167321 Lala - Ruga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167322 Lataka - Uran - Sololo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167323 Mogenda - Nyamagena mabariri - Eberege Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167324 Mudama - Demo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167325 Mumbi Kiano - Gaturi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167326 Murai pry - Kaihungu Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167327 Olturot - Nkororoi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167328 Ongariama Ecd - Adungosi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167329 Openda - Nyamasege</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167330 Penda Shop-Rhema Hosp-Comple-Tassia Sublocation</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167331 Rawan - Itir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167334 Rodi - Andingo - Orego</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167335 Ruri Ikimwembeini- Wandaka - Kwa Ngenye</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167336 Sen Wamalwa - Birunda Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167337 Sikhendu-Konoin</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167338 Siligle - Damajale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167339 Sofia - Uloma - Sigomere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167340 Kisawai-Pango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167341 Rafiki-Kiwanja Ndege</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167342 Uthole - Sabena</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167343 Watiti - Diribdima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167344 Wehonia-Kikwamet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167345 Zeituni - Uthole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167347 E2058 Karai -kwa Ndaya Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167349 Kari Mwailu Primary School Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167352 Namatotoa - Mabusi - Lunao Jnct</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167353 Mukhuma - Kibachenje - Mateka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167354 Kimwaga - Siboti - Boso</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167355 Nuclear - Rv Namamba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167356 Jnct Ogalo - Indangalasia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167357 Koyonzo - Mirere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167358 Ekambara - Wanyundi - Emakale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167359 Shibinga - Lubinu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167360 Harambee - Namasanda - Kholera</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167361 Elgon Lane Mlolongo Quarry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167362 Bunge Pry - Kobilo Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167363 Kabondo Mkt - Kobilo Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167364 Lwanda Centre - Osodo Mkt</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167365 Miranga - Dago Pry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167366 Amurabii - Buchangu - Sidikho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167367 Sisokhe - Wepe - Kamuli Pry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167368 River Lusumu - Namirama -Muregu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167369 Lwakhupa Pry - Matoyi - Emulakha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167370 Kabula - Mwiruti - Marinda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167371 Khaoya - Ranje - Kitinda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167372 River Khalaba - Bulondo- Sangalo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167373 KHS Access Marsabit Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167374 KHS Access Marsabit 1st North</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167375 KHS Access Marsabit 2nd North</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167376 Access Upper Garden Estate Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167377 Muirungi - Chinga River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167378 Makutano - Meere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167379 Ndiiri - Kiburuti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167380 Warazo pry - Kirima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167381 A2 kandara - Gitero</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167382 Karkulet - Makutano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167383 Watutho -Kanyiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167384 Kiganjo - Kabura Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167385 Kiamboga - Kihuri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167386 Kahuaga - Kianyonde</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167387 Access Rubiru Shopping Centre/Dispensary (Off Gateiguru- Makuyu Rd)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167388 Kamagoko -Kagicha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167389 Gachiro - Umbui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167390 Gachoo - Aberdare forest</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167391 Irima - Aberdare forest</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>1091167392 Kiteghe -Makwasinyi- Bungule</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167393 Kulukile - Kisiamenyi Pry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167394 Mukamenyi - Buguta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167395 Kisimenyi - Makwasinyi -Kasigau</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167396 Bungule - Ngambenyi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167397 Samson - Rukenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167398 Kutus - Rukenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167399 Kiandai - Kavote</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167300 Spot Improvement XXXIII</b>						
<b>NET EXPENDITURE HEAD</b>			<b>764,000,000</b>	-	-	<b>764,000,000</b>
<b>1091167400 Spot Improvement XXXIV.</b>						
<b>1091167401 Kiumbu - Embu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167402 Mukinduri - Mutitu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167403 Ngenia Njeru - Sirimon Pry School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167405 Jnct A2 Timau - Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167406 Borehole - Jnct C357</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167407 Jnct B22 Two Two - Mutirithia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167408 Pastors Road Access Kamulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167409 Access Utawala Karagita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167411 Chief - Brookshine - Athi Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167412 Centre - St George's - Kwa Mishumari</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167413 Athi Catholic Church - Mwalimu Farm Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167415 Kimatuni - Joy Valley</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167416 Inyooni drift</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
<b>GROSS EXPENDITURE</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167417 Kyasioni - Kilungu Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167418 Kiukuni - Mathingau</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167419 Kivutini - Ngelani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167420 Mumbuni - Kwasenge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167421 Mumbuni Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167422 Matata □ Kamweri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167423 Mutamiyu □ Ha Shemu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167424 Kaiguri River- Hakamoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167425 Gwa Chief □ Giakanja Tumus</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167426 Broakside □ Ha Shemu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167427 Githakwa- Karangia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167428 Mukararara □ Kiamutiga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167429 Gachima- Cattle Dip Kiandu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167430 Kamangu □ Kianjagi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167431 Gattaara □ Green belt</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167432 Thindigua Highway Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167433 Marengeta access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167434 Mutarakwa- Teikunu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167435 Muthaiga - Mugumoini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167436 Karigini □ Kanoro(C 380)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167437 Gitithini □ Shauri (C 356)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167438 Makutano- Kamacabi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167439 Rwiika- Maramuli</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167440 Kiamuringa □ Riandu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167441 Gathiga Gacheru - Usambara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167442 Masimba-Kisueni-Makutano Ilengi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
<b>GROSS EXPENDITURE</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>1091167444 Mtitu Andei-Mavindini-Lukenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
<b>GROSS EXPENDITURE</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>1091167445 G23978 Muhakawi- Simbara Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167448 Nyamusi- Bomabacho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167449 Kambu River-Junct Lukenya University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
<b>GROSS EXPENDITURE</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167450 Yikitaaa-Athi Miangeni Mkt</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
<b>GROSS EXPENDITURE</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>1091167451 Junct Ngomano-Ulilinzi Mkt</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
<b>GROSS EXPENDITURE</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>1091167452 Mogonga - Gionserio -Kebukomig</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167453 Ekona Ya Ngare - Nyangusu - Rikura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167454 Rionyiego - Rogongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167455 Nyamache - Maji Mazuri - Nyachekei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167456 Emenwa - Materio- Borangi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167457 Itugururu - Kamaende</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167458 Cheparsait - Koroto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
<b>GROSS EXPENDITURE</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>1091167459 Sibilo - Ngaratuko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
<b>GROSS EXPENDITURE</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167460 Barbarchun - Chapin</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
<b>GROSS EXPENDITURE</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>1091167461 Tirimionin - Kamusar Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167462 Olbor - Olkokwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167463 Koriema - Bekibor</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167464 Kiserian - Mukutani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167465 Annex - Mti Moja Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167466 Maili Nne - Kipkenyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167467 Krugah Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167469 Access Mugaka Pry School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167470 Githura - Kimbo Forest</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167471 Kambi - Forest Edge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167472 Kimbo - Forest Edge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167473 Access Mwihoko Pry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167474 Tigithi - Murungaru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167475 Kiaragana - Githuthu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167476 Karundas - Ngonde</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167477 Kandara - Miricho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167478 Gagaba - Ereteno</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167479 Sirigoi - Seme- Lwakhupa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167480 Nambasha - Mulawesi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167481 Chief - Wekulo - Lusiaka -Sihanikha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167482 Lusumu - Siyombe - Muregu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167494 Kampi Ya Moto - Losibil</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091167495 Menengai - Mogotio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
<b>GROSS EXPENDITURE</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>1091167496 Karate - SMK road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
<b>GROSS EXPENDITURE</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167497 Mugutha Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167498 Mathaithi - Kangangari</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
<b>GROSS EXPENDITURE</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>1091167499 Maroon - Wewo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>1091167400 Spot Improvement XXXIV</b>						
<b>NET EXPENDITURE HEAD</b>			<b>735,000,000</b>	-	-	<b>735,000,000</b>
<b>1091167500 Critical Roads XIV.</b>						
<b>1091167501 Antuamwari- Kiegoi- Ntingirai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167502 Athiru-Kangutu-Kambo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167503 B80 Junction - Kolondile</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167504 Bahati - Corner Mbaya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167505 Bahati Centre - Chamuka Pry School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167506 Bahati zone (Soweto)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167507 Barch - Sango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167508 Bdanrero - Basil</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167509 Bethlehem to Jacaranda(Mharoto zone)-Soweto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167510 Biad - Elyunis</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167511 Bidii - Ihigaini Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167512 Boro - Rasugu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167513 Butiye - Somare</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167514 Catholic - Thukuthuku clan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167515 Dela - Abdiwako</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167516 Eldas - Dadantallai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167517 Elmur - Bilatulamin</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167518 Evana - Kangurwe - Kagundo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167519 Gatheru Field - Gathi- Behind Shopping Centre - Gatheru Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167520 Gikwaini - Kiariua</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167521 Githanja Factory - River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167522 Githundi - Mathioya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167523 Kagioini - Kanyiriri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167524 Kairungu - Gaturi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167525 Kambwe Kinyuango kwa eri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167526 Kamfuas- Sulwe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167527 Karama- Ankurani- Kithaene- Kithetu Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167528 Karemo - Randago Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167529 Kariko - Geitwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167530 Karima - Ngare - Mukui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167531 Karima Pry - Kiania - Getuya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167532 Karingainin- Ihara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167533 Kiangai - Thunguri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167534 Kibagare zone ( Soweto)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167535 Kibugo-ini - Kinyuango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167536 Kihaaro - Gatitu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167537 Kirimangai - Kanjihu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167538 Kirimangai - Booster Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167539 Kitalale - Burundi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167540 Koikoi - Gituamba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167541 Manzile - Boarder</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167542 Matonguini - Gacharu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167543 Matunguru - Matongu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167544 Mugane - Karumo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167545 Mugane - Nyajuok Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167546 Mukindu - Manyatta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167547 Mumbi Pry - Mdowa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167548 Mururiini - Chema</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167549 Ngatha Primary - Olaimutia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167550 Ngongone- Kiurune- Anchenge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167551 Njoga - Nguguini - Riakiana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167552 Ochok Road (Chokaa Mihang□o)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167553 Police Station - Matopeni Business Lane</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167554 Rawan - Funan Qumbi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167555 Ruirii □ Muthangira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167556 Rurii - Nyairoko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167557 Saboti - Chemichemi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167558 Sagana Fisheries - Ngando _Kamaro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167559 Sichendu - Matunda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167560 Social hall to Watot centre(Shauri yako zone-Soweto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167561 Tagwa □ Rerai Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167562 Top station - Tulwet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167563 Tulatula - Elnur</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167564 Ugoti-Nthajene- Kianda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167565 Umama - Kagundo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167566 Unity Road ( Chokaa Mihang□o)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167567 Wanjengi Factory - ACK kwa Wacerere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167568 Wanjino Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167569 Wanjura Mkt - C83 Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167570 Yashale - Dadachele</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167571 Adungosi - Kemodo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167572 Akook Ecd - Akoreet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167573 Angorom - Kemodo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167574 Arbajan - Waititi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167576 Arom Kaweja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167577 Asingwe - Ongaroi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167578 Chesamis - Wehonia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167579 Dambala - Fachana - Hambalo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167581 Dawaduba - Kabo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167582 Embassy - Gwa Karoho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167583 Fino - Dawaduba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167584 Gacharu - Gitindima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167585 Gaichangere Pry - Full gospel Church - AIPCA Church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167586 Gathabai - Nyairoko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167587 Gatuto - Kari</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167588 Gikindu Sec - Kamiru Nursery</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167589 Gikuu - Ngorano - Gikuu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167590 Gitato Primary Road - ACK - Catholic Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167591 Githioro via Theri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167592 Githunguri - Riambiria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167593 Gitugi - Murera access road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167594 Got Nyabondo - St John Oriang Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167595 Ha Kanyuira - Maragua River - Gacuha Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167596 Ha Maingi - Mugongo Umwe - Kagira ha Ngeru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167597 Ha Mbocha - Upendo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167598 Ha Muchohi junction - Behind Mirichu factory</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167599 Hare - Abakore</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167500 Critical Roads XIV</b>						
<b>NET EXPENDITURE HEAD</b>			<b>812,000,000</b>	-	-	<b>812,000,000</b>
<b>1091167600 Rural Roads Gravelling.</b>						
<b>1091167601 Ihigaini Junction - 85</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167602 Ikoleni - Mikuini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167603 Isinon - Elabgata - Enterrit - Olodokulupuoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167604 Itibo Boys - Gamba - Nyambororwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167605 Itookwe - Mbusyani - Wii -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167606 Kabo - Fino</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167607 Kahariro - Kagunduini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167608 Kahinga - Colongi - Gakuyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167609 Kakuuni - Kalikuvu - Kisyooka - Masooka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167610 Kaliwa- Simbacadhai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167611 Kamenga - Kambajo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167612 Kandarendu - Githika</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167613 Kangenga - Mutoro - Ha jibuni Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167614 Kanyenyaini - Munyaka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167615 Karaha kwa eri - Kwa Wangari</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167616 Kariaini - Kawariua - Kwagutia - Gathoro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167617 Kariko □ Ha Burugu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167618 Kaseve - Kiene</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167619 Kenya Relief - Bishop Okinda Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167620 Kianjogi Kibauini Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167621 Kianjogu Kiganjo - Gitiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167622 Kiarie - Kiorugai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167623 Kierere TBC - Karia - Mukurwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167624 Kimini Bridge - Lukhuna Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167625 Kiminini - Mitoto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167626 Kirai □ Kanyingi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167627 Kiyu - Komba - Ha kamuiru - Ha mabel - Ha Mbutha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167628 Koma - Muonyweni - Kenol</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167629 Kongurapusi - Aterait</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167630 Korr Logolo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167631 Kutung- Konyanga- Akerpoyeso - Chelotwo - Marichor -Kreswo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167632 Kyambiti - Kyangunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167633 Lataka - Uran - Sololo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167634 Losidan Primary - Sarai Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167635 Mabera TTI - Kubweye - Baptist Church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167636 Maikona - Rawana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167638 Mailing saba - Waitaluk</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167639 Makandenyi - Kipusi - Funju</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167640 Mansa - Kabo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167641 Maragua - Hukuhuku</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167642 Mghaghamu - Sirienyi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167643 Michinda - Nda Ya Njogu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167644 Milimani Pry Juja Kengo □ Mungetho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167645 Mitarakwa Ha Mathagu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167646 Monyenya - Riokeri - Riasobera</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167647 Morijo - Ilkerin - Ntulele</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167648 Mumbuini - Rwika</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167649 Muroki - Teldet Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167650 Muthara Pry □ Mathitima Kamuthi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167651 Mutitu polytechnic - Kihiti ini -Gitoboro access road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167652 Mwangui - Mghambonyi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167653 Nachu Dasha Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167654 Namarei - Korr</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167655 Nchura - Melelo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167656 Ngurunga - Kagumo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167657 Njiru ini - Wangaita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167658 Njiruiini - wangatia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167659 Nyakorere - Keera - Moma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167660 Nyamasonse - Bogambero</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167661 Nyatira - Sagegi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167662 Nyayo - Ndulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167663 Ombaya - Lungai - Lumbaki - Locho Junction Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167664 Ong'aria - Tangakona</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167665 Opekai - Kaliwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167666 Ragana Dispensary - Kanyaganda Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167667 Riakibuu - Geitwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167668 Rima - Siangalamwe - Lukhale - Misanga - Wabwile</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167669 Ruma - Nyakoni - Getionkio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167670 Saboti - Muroki Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167671 Salvation Army - Nasinyama Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167672 Sauna west TTI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167673 Sikhulu - Kisawai Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167674 Songa - Kituruni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167676 Thangathi pry - Sport pesa - Thanju</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167677 Tinganga Ngaita Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167678 Tingare - Madungu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167679 Sikhendu-Konoin</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167680 Matunda-Sango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167681 Lukhome-Chemichemi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167682 Usiginy - Rambula - Sigomere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167683 Waceiyo □ Ndundu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167684 Wajibor - Diff</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167685 Wandaka - Njira Ithano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167686 Warangara - Safo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167687 Wepukhulu Macheso Daniel Wabwile Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167688 F2141 Rexona-Karagoini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167689 G24090 Ngai Ndeithia-Mununga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167690 Gesinga Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167691 Etangi Itumbe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167692 (D1545) Assururiei- Burnt Forest</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167693 (E7172) Tuiyoluk - Elgeyo Border</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167694 (E7176) Kipkabus - Tarakwo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167695 Wareng - Kapkechui - Chebusalia - Milimani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167696 Ngeny- Lower Moiben</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167697 Lemook - Kormaet - Soko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167698 Sister Fridah - Birunda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091167699 Kiungani - Nyayo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167600 Rural Roads Gravelling</b>						
<b>NET EXPENDITURE HEAD</b>			<b>943,000,000</b>	-	-	<b>943,000,000</b>
<b>1091167700 Rural Roads Gravelling II.</b>						

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167701 Mayor - Sarona Farm</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167702 Kiminini - Namawanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167703 Mbai - Hillario Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167704 Matumbei - Kimotho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167705 Jambu TV - Njumbi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167706 First Street Avenue</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167707 Gatono Primary Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167708 Hospital Road (Kasphat Hospital)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167709 kimorori Road (Kariuki Wa Muchiri junction- Manguru Wathitu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167710 Makandenyi - Kipusi - Funju</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167711 Mghaghamu - Sirienyi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167712 Maktau - Kishushe - Dee</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167713 Nyache Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167714 Kinyambu - Maikuu - Mitava</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
<b>GROSS EXPENDITURE</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>1091167715 Thange - Kasasule- Jnct</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167716 Nunguni - Kauti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167718 Kalawani - Mavindu - Mlima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167720 Junction Kaipamela Paga Wandiji Kipasi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167721 Kipasi □ Junction Kajama □ Ngodhe □ Usao Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167722 Kombe □ Mbitaa central SDA □ Milimani Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167723 Nyamita Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167724 Yokia □ Soklo Nyahera □ Uozi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167725 Riat - Kowoudha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167726 Lorareng - Andingo - Kogwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167727 Masakla - Chiga -Nyalkinyi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167728 Ogambe - Kambeke</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167729 Arombe - Wiga Girls</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167730 Kotuga Junction - Masara Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167731 Nyankore - Komorege - Nyanchabo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167732 Remachomba - Kengariso SDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167733 Maganjo - Kabuku</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167734 Kaheti - Wakulima Dairy</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167735 Githinjiro Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167736 Githura □ Mbogoini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167737 Kinunga □ Kamuyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167738 Mumbu ini Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167739 Kiamariga Pry Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167740 Magutu Pry Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167741 Nkutoto - Lodo - Suguta- Marma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,500,000	7,500,000	-	-	7,500,000
<b>GROSS EXPENDITURE</b>			<b>7,500,000</b>	-	-	<b>7,500,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,500,000</b>	-	-	<b>7,500,000</b>
<b>1091167742 Garma - Lodokejek Baswa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,500,000	7,500,000	-	-	7,500,000
<b>GROSS EXPENDITURE</b>			<b>7,500,000</b>	-	-	<b>7,500,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,500,000</b>	-	-	<b>7,500,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167743 Ndume - Milgis</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167744 Baragoi - Natukan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167745 Habaswen - Dilmanyale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>1091167746 Riba - Konton</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
<b>GROSS EXPENDITURE</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>1091167747 Dudi Market - Shirotsa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167748 Emanyulia Market - Emutsea</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167749 Khwisero Market - Eshibinga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167750 Mudeku - Mulwanda - Khwisero</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167751 Obwara Junction - Dudi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167752 Madivini - Iremele</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167753 Mulunxu - Masiyenze</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167754 Duka moja - Shanjetso - Shisejeri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167755 Ikhulili - Eregi Girls</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167756 Sabane - Iguyio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167757 Ondiri - Makersha - Thigio - Acre imwe - Kanyajara - Kerwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	70,000,000	-	-	70,000,000
<b>GROSS EXPENDITURE</b>			<b>70,000,000</b>	-	-	<b>70,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>70,000,000</b>	-	-	<b>70,000,000</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167758 Makandenyi - Kishushe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167759 Makandenyi - Paranga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167760 Wundanyi - Wesu - Canon Kituri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167761 Gathanje □ Gituamba □ Matuguta Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167762 Kahuho □ Ruku Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167763 Kiandai-Tokyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167764 Kiabwe-Full Gosepel Ndigaru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167765 Soko Mjinga-Kibate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167766 C809 Junction Temba Temba Chebukwabi road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167767 Maeni - Nasusi road -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167768 Nabwana Junction - Ngoli Chief Amitalla Primary road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167769 Nyanturago - Omoyo road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167770 Riariga - Iberia road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167771 Getarwet - Cheborgei road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167772 Cheborgei - Tebe Sonik road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167773 Upper and Lower Carabana road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167774 Karongo - Tivet - Autospring road - 3km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167775 Wangata primary - Mwireri primary - Naitoroche Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167776 Migaita - Nyakio primary - Kahuho Catholic road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167777 D1112 Watiti - Hote road (22 km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167778 D1112 Hote - Korondille road (26.05km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167779 Ngonyi - Gitebe road - 10M.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167780 Gitebe - Gachiege road - 10M.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167781 Eileen Ngochoch - Umoja Estate access roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167782 Kibowen Komen Primary - Mwisho wa Lami access roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167783 Technology - St Gabriel Centre access roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167784 Kaimbaga - Kamande road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167785 Kagaa - Mawingu Dispensary road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167786 Mukurino - Mukindu road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167787 Mumbi Primary School - Mawingu Dispensary road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167788 Kagaa Primary School - Kagaa Bridge road.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167789 Msikiti Miritini eastate road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167790 Kwakipofu access road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167791 Bella - Khaladio road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167792 Khaladio - Gadualia road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167793 Buriya primary - Lusheya Primary - Lukongo bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167794 Emukhuwa Junction - Buchirinya Primary - Musanda Efiratsi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167795 Buchiringa Bridge - St Flora Sundusia Ukalama Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167796 Shinyaru murhandanda - Itenti road.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167797 Kwisero Dudi - Mundeku Butere road.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167798 Mathare Area 4 - Bachelors road 1.7 km (Utalii Location)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167799 Lucky Summer - Busino road - 1.5km (Lucky Summer )</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167700 Rural Roads Gravelling II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>1,050,000,000</b>	-	-	<b>1,050,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167800 Rural Roads Gravelling III.</b>						
<b>1091167801 Ndigaru Primary -Kanyiriri River - Karingaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167802 Kiandai Junct-Kanyiriri River-Kwa Borabora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167803 Soko Mjinga-Rwamuthambi River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167804 Kiandai-Kirega-Gathuthiini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167805 Soko Mjinga-Kathugu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167806 Mutinu-Kinyakiiru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167807 Ndigaru Primary-Karingaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167808 Karima Primary-Kiania</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167809 Kiania- Getuya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167810 Msau-Mvita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167811 Mwasere Girls- Konenyi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167812 Tausa-Makutano Kwa Chief</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167813 Kighombo-Ndome</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167814 Mwatunge-Kipusi-Kenyatta High School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167815 Getwa -Thura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167816 Mugwanjogu-Kirie</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167817 Njerange-Mukiria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167818 Gwakaithi-Gathinga Gacheru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167819 Kivwe-Karurina</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167820 AIC -Munyogo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167821 Ndunyu Njeru- kahuho Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167822 D407 Maramba-Weathercork Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167823 Junct D407 Maramba-Kamwaki Farm</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167824 C62 Quick Mart-Jct 92988 Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167825 Sergoit - Kuinet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167826 Sogomo - Kiplombe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167827 Chepsirgen - Chemunada</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167828 Kimareu - Chesingei - Renge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167829 Stoton - Renge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167830 Chebulbai - Matibelio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167831 Biretwo - Kerio River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167832 Chegilet - Anin</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167833 Arwos - Kapchumba - Tulon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167834 Terige - Songoliet - Chesunet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167835 Aboke - Uyundo - Sega</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167836 Akiriamet - Kapenu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167837 C810 River kuywa-Webuye</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167838 catholic - Odiny odiny</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167839 D1828 Mayanja kibuke-Nyangali- miluki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167840 E9049 Kongit-konatatu-Kaptelelio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167841 Kabati- Gituamba (P335)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167842 Kagogi-Kinunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167843 Kamagambo - Pundo - Nyaburu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167844 Kihatha-Kamuyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167845 Kimanga kwa Enock Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167846 Kimathi University - JNCT Chaka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167847 Kinyoro - Sikulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167848 Lyavo - Matisi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167849 Makutano - Kamacabi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167850 Mathari Hospital - Kingongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167851 Mesha-JNCT. 516</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167852 Nyamotaro-Nyakamba-Kiomoncha-Nyatieko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167853 Nyondia- Karate (P270)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167854 Rairi - Kangeso Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167855 Sega - Jera - Barober</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167856 Tagwa - Rerai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167857 Tambacha-Sigona-Masakwe-Nyagonyi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167858 UG91043 Ekitale-Namirembe-Muyayi Chiefs Office</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167859 Amolem - Kainuk</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167860 Big Tree - Tabani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167861 Chania Pri. Sch.-Mt. Kenya Senior Sch.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167862 Chebukwa-Kasosi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167863 E9066 Lukaala-Sibanga -Toloso</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167864 E984 muliro-Ndalu-Ambich</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167865 Gituamba - Mararo (P354)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167866 Jct B129 Mau- Kapsita (G710573)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167867 Kajulu 1 Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167868 Kanga School - Kuja Old Bridge - Rare - Mitwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167869 Kanyumba - Barober</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167870 Kirichu-Kirumia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167871 Kitale Ndogo -Misanga Liyavo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167872 Maili saba - Mitoni - Mitatu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167873 Maragima - Thego</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167874 Mesha-Riamukurue</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167875 Moindabi- Huruma (E7327)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167876 Ngonyer - Kimoson</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167877 Nyakeyo-Omogumo-Kenyoro-Bomburia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167878 Ramuoma school Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167879 Sango- Kimalewa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167880 sikusi- mukhweya-Namakhele</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167881 Slip - Parek</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167882 UG9126 Lukusi-Bakisa-Froi mkt</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167883 Big Tree - Tulwet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167884 Bismak- Lao (L21)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167885 Cheptiret- Ian - Suwerwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167886 Chief Kawisa School Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167887 Gachewa Drive - Orthodox Church - Chief camp - Transformer</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167888 Gesieka-Kiareni-Nyansaga Pry-Nyapara inne</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167889 Gichagi - Karera</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167890 Githima Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167891 Karaus - Kesegon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167892 Karuga - Kabatini (F7171)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167893 Kendurumu- Dundori (F7314).</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167894 Kiamwathi-Kigwandi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167895 Kogenya - Nyaduya Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167896 Lwanda Konyuna School Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167897 Marioshoni- Lawina ( F7134)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167898 Muruguru-Kangaita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167899 New Elima Girls- Nyamarutu (P323).</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167800 Rural Roads Gravelling III</b>						
<b>NET EXPENDITURE HEAD</b>			<b>970,000,000</b>	-	-	<b>970,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167900 Critical Emergency Interventions II.</b>						
<b>1091167901 Nzoia River-Kipsingoli- Chiefs Office (D330)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167902 Pamba Kpchuodho Manyatta Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167903 River Nzoia - Inungo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167904 Sangat - Cheptesok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167905 Sensi Tbc-Omosasa-Keera-Nyabworoba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167906 Sihay - Uhuru - Kodongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167907 Wakor - Anoch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167909 Otati - Bunge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167910 Sindo - Manyala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167911 Agolo Muok - Otati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167913 Aorachuodho - Nyandemra</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167914 Mirogi - Kodumba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167915 Ndiwa - Nyamanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167916 Gaena - Sigama</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167917 Luanda - Ka Nyakiamo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167918 Luanda - Oloo -God Awe Do</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167919 Sigama - Kodumba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167920 Kodumba - Ndesi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167929 Nderema - Nanyundo -Butieli</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167930 Mark Udoto -Makima - Saville</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167931 Bukhubalo - Namundera -Khaunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167932 Khaunga - Sipanga -Maira - Tembu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167933 Mirogi - Koduma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167934 Aorachuodho - Nyandema</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167935 Odiny Odiny Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167936 Uriri Market Paving Lot 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167937 Uriri Market Paving Lot 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091167938 Kokwiri Paving</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167939 Runda Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167940 Chula - Kitemebe -Komire Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167941 Opapo - Opanga - Nyamuga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167942 Kangeso - Ngere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167943 Orembe Pry - Kogenya Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167944 Jent Korina - Sango -Kudho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167945 Misadhi SDA - Siala Pry Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167946 Rionyiego -Getare -Nyabiege - Tabaka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167947 Pumpin - Nyabine - Nyarora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167948 Kiangombe - Kiangothe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167949 Mogenda -Nyamagena -Mabariri- Eberege</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167950 Ekona - Rasuta- Forest</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167951 Gakuo Pry - Rukenya Pry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167952 Sawa Sawo -Keborora -Kenyoro-Omogwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167953 Riosiri - Nyansore- Nyabigena -Nyandiwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167954 Bosaga -Otiende -Moticho-Riagumo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167955 Omoyo -Itingo -Ekona</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167956 Mochengo -Gesongo -Nyakembene</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167957 Orencho- Nyakebene-Kabonyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167958 Gatugura -Karumandi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167959 PAP KADAUDI-ODUNDU</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167960 ODUNDU-MBITA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167961 ODUNDU-KOBONDO</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167962 RABUOR JUNCTION-OMWARE</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167963 SIGIRIA-CHAM GI WADU</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167964 BANDA-KOJUOK</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167965 Junct Adeg - Karota Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167966 Kitare - Kangode Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167967 Orera - Got Okombo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167968 St. Benedict - Ogande</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167969 Miti Mbili - Pala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167970 Kanyadhiang - Water Intake</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167971 Njihia Close Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167972 Rurii Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167973 KOMUONO-DAGO</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091167974 ACK Kenyatta Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167975 ADC - AP Post</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167976 Aluba - Co-operative</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167977 Arabal - Kabindasum and Access to Schools</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167978 Bahati - Gathanji</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167979 C361 Machegeni - Miomponi - Nkondi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167980 Chiakariga - Materu (C385) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167981 Ngomongo - Kari Junction - Iria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167982 Churo - Nasaltuko Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167983 Endeless - Salama</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167984 Endeless - Soymining</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167985 Gathara - Gathaara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167986 Gathukiini - Muchagatha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167987 Gatondo - Sophia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167988 Gatumbi - Irati Center</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167989 Geta - Marimu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167990 Heni - Mwendandu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167991 JCT B16 - Kerra Loop Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167992 JCT B16 - KVDA - Deafblind Rehabilitation</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167993 JN A4 Gatundia - Kiriti Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167994 JN Mutanga - Majani Dam Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167995 JN Mutanga - Muhotetu Girls Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167996 JNC B16 - Public Works Estate Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167997 JNCT C363 - Kibung'a Gathura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091167998 Juct C359 - Marimanti Girls - Kathita Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091167900 Critical Emergency Interventions II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>830,000,000</b>	-	-	<b>830,000,000</b>
<b>1091168000 Spot Improvement XXXV.</b>						
<b>1091168001 Katilit - Mungwo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091168002 Sewes - Mungwo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
<b>GROSS EXPENDITURE</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>1091168003 Wewo - Katilit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168004 Kimareu - Cheptulon Pry - Cheptulon Sec</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091168005 Singore - Bugar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091168006 Nakuyen - Kokwo Chaya road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091168007 Gandini - Marikano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091168008 Phishimwenga - Girimacha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168009 Ngamwe - Ichagikiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091168010 Mathira Hospital - Chaka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091168011 Muthinga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091168012 Karundas - Graceland</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091168013 New Centre - Thego</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
<b>GROSS EXPENDITURE</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168014 Tumutumu - Thaiti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
<b>GROSS EXPENDITURE</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>1091168015 Chemintany - Koiser</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
<b>GROSS EXPENDITURE</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>1091168016 Magrib - Sirwa - Lawina</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>1091168017 Kiserian Makutani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091168018 Eldama Ravine - Arama</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168019 Noiwet - Chemogoch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091168020 Emining - Isageri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
<b>GROSS EXPENDITURE</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>1091168021 Naudo - Akwichatis</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>1091168022 Kiptagich - Kaploten</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091168023 Jnct. - Chepketemon - St. Antony- Chepturer</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168024 Kipsebwo - Kaptien</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091168025 Chemuswa - Ainabmoi - Lelmokwo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091168026 Empura - Narasha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>1091168027 Ildungisho - Osarara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
<b>GROSS EXPENDITURE</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>1091168028 Sikinani - Talek</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168029 Mutei Junction - Mutei Primary School - Kapteren</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091168030 Soy - Chemosit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
<b>GROSS EXPENDITURE</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>1091168031 Bayete - Lelek</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091168032 Lelek - Kipkabus</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091168033 Airport - St. George's</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168034 Chepkosom - Kipchawat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091168035 Kuinet - Kiplombe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
<b>GROSS EXPENDITURE</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>1091168036 Kiplombe - Maili Nne</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>1091168037 Annex - Mti Moja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091168038 Maili Nne - Kipkenyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
<b>GROSS EXPENDITURE</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168039 Enkeju Ekuku - Moilo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
<b>GROSS EXPENDITURE</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>1091168040 Moilo - Oerata</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091168041 Oerata - Nolasiti - Rombo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091168043 Ekereseni-Bonyancha-Sae Nusu Rami</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091168044 Riobai-Sewarage-Kiorori SDA- Sae Pri School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168045 Openda-Nyamasege</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091168046 Riouma-Ebinyinyi-Nchoro-Nyangweta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091168047 Nyamaiya-Mogenda-Kiziwani-Geteni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091168065 Access Gathugu Village/Tea Buying</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168066 Tuiyoluk - Kapkei - Moim - Kipcharwat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168067 Alkadairy - Uhuru -Tendwo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168068 Naiberi - Bombo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168069 Kapkoi - Kimoning</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168070 Tapkoi - Kipcharwat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168071 Tendwo -Kapsirwo Pry School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168072 Naiberia - Alkaderi - Bombo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168073 Burnt Forest - Kapkeno</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168074 Kapkeno - Kipkaren River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168075 Mafuta - Raynmoy - Moiben</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168076 PCEA Unity Parish - L150 Moi Drive</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168077 B7 Mai Mahiu -SGR</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168078 E 7310 Bata Moja - Tachasis</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168079 A8 Soysambu - Thungunui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168080 G81126 Mulu North - Ngusu Springs</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168081 Jct A2 - Kimorori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168082 Kimorori - St Michael -Rurii</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168083 Funyula - Ebukwamba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168084 Budwongi - Nanderema</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168085 Murumba - Sikoma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168086 Getumbi - Riamo - Mogambi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168087 Sani - Tunta -Itabago</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168088 Eronge - Chimo -Moyale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168089 Charachani - Omogumo -Bamburi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168090 Rhoda Market - Rhoda Police Station</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168091 Mwariki Pry Sewarage Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091168092 Arama - Timboroa Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168093 Gathambi - Muragara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091168094 Imanga - Otiato Mrkt - Wang'nyang' - Emukhuwa Rd 10km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091168095 Kagumo - Gikumbo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091168096 Kanyangi - Makutano Illengi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168097 Kaseve - Muthwani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091168098 Katheri - Water Tank - Catholic Church (4.2km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091168099 Katutu - Kakululo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091168000 Spot Improvement XXXV</b>						
<b>NET EXPENDITURE HEAD</b>			<b>676,000,000</b>	-	-	<b>676,000,000</b>
<b>1091168100 Spot Improvement XXXVI.</b>						
<b>1091168101 Kavaini - Winzyei - Kyusyani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168102 Kiambarikiri - Kianderi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
<b>GROSS EXPENDITURE</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>1091168103 Kiangai - Kibirigwi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091168104 Kiangwaci - Mururiini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091168105 Kiania - Kiangoma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091168106 Kimbo Pry - Forest Edge 4km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168107 Kinu - Banja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091168108 Kithini - Vota</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091168109 Kiukuni - Mathingau</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091168110 Kodila - Sango Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091168111 Kojea - Kokoto - Nyathira Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168112 Kwa Mahinda - Railway Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168113 Kwa Mwau - Centre of Excellence</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091168114 Lake Bogoria - Lobo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168115 Magana Factory Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091168116 Magrib - Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168117 Masinga - Ikatini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091168118 Mikuyuini Access Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	12,000,000	-	-	12,000,000
<b>GROSS EXPENDITURE</b>			<b>12,000,000</b>	-	-	<b>12,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>12,000,000</b>	-	-	<b>12,000,000</b>
<b>1091168119 Mununga -Ndiriti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091168120 Mururiini - Kibirigwi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091168121 Ngarariga - Mama Nyaguthii - Menja Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168122 Ngetha Primary - Railway Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091168123 Ogwedhi - Kisindi Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091168124 Rabour - Mirunga Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091168125 Radienya - Nyamingo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168126 Riamugaa - Kiangwaci</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168127 Rungiri Secondary Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091168128 Seku - Katothya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
<b>GROSS EXPENDITURE</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>1091168129 Seretuni - Kabartonjo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091168130 Shell Junction - Ndacha Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168131 Sigowo - Tabagon Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168132 Sikalame - Luanda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091168133 Sirwa - Sirwa Police Station</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091168134 Syanthei - Mukunike - Kawethei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091168135 Tenges - Kasoiyo - Baringo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168136 TVET - Mbomboini - Rwanyanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168137 Upendo - Kihia Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091168138 Waigiri - Karaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091168139 Zombe - Mitito - Yoonye</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091168140 Zombi - Nyaani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1091168100 Spot Improvement XXXVI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>275,000,000</b>	-	-	<b>275,000,000</b>
<b>1091168200 Critical Roads Interventions.</b>						

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168202 Efumbi - Majengo - Lutaso</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168203 Kapyego - Karania</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168204 Kipchiloi - Kapkut</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168205 Mukangu - Mutiva - Milimani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168207 Chepkemeli - Osorongai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168208 Completion of Itaru - Kayuyu Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1091168209 Eshibinga - Emakuche - Emulalwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168211 Gisambai - Jebrok - Masudi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168212 Haraka Dairy- Uhuru- Tendwo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168214 Jaldesa - Dogogicha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091168215 Kahatia Market - Consolata Acadamey</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1091168217 Kapkeben - Kiplombe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168218 Kapkenda - Kipsaina</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168219 Kapkoi- Kutwop Moso</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168220 Kapretwa - Chesito</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168221 Kapsisi - Kameza- Kapteren</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168223 Kibugua - Magenka - Itugururu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	60,000,000	-	-	60,000,000
<b>GROSS EXPENDITURE</b>			<b>60,000,000</b>	-	-	<b>60,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>60,000,000</b>	-	-	<b>60,000,000</b>
<b>1091168224 Kimngorem Section 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168225 Kimoning - Birika Dairy</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168226 Kiptabus- Sergoit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168227 Kwa Kubo - Msabaha Pry - Meaheart - Kwa Kapulanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168228 Kwanza - Umoja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168229 Lukhome - Muroki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168230 Lunza - Shilaha Market - Ikolomani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	-	-	80,000,000
<b>GROSS EXPENDITURE</b>			<b>80,000,000</b>	-	-	<b>80,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>80,000,000</b>	-	-	<b>80,000,000</b>
<b>1091168231 Madeteni Primary - Kona mbaya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168232 Magrib - Kiptue Section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168233 Maragi - Kahuti Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1091168234 Maua - Athiru- Meru National park</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	-	-	80,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>80,000,000</b>	-	-	<b>80,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>80,000,000</b>	-	-	<b>80,000,000</b>
<b>1091168235 Metembe - Oaro - Marani - Ng'enyi - Gesieka - Nyaore - Rioma Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1091168236 Mjini Chiefs Office - Bisho Kairo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
<b>GROSS EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168238 MTN - KAG - Grogon - Jakasa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	70,000,000	-	-	70,000,000
<b>GROSS EXPENDITURE</b>			<b>70,000,000</b>	-	-	<b>70,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>70,000,000</b>	-	-	<b>70,000,000</b>
<b>1091168239 Mugeka - Kiriaini - Kairo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1091168240 Muno - Kaptilit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168241 Naiberi- Bombo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168242 Natwana - Tenai - Jabali</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168243 Ochi - Sirwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168244 Rodger Planets - Baharini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168245 Rukuriri - Kathageri - Kanyuambora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	-	-	80,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>80,000,000</b>	-	-	<b>80,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>80,000,000</b>	-	-	<b>80,000,000</b>
<b>1091168246 Sacho - Ochi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168247 Sagante - A2 Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168248 Sambakal - Arabal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168249 Sego - Kapkelewa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168250 Singore - Kapkure- Bugar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168251 Solian - Kabimoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168252 Sololo - Muku Gura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168253 Tabagon - Kaplel</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168254 Tambach- kapteren- kapkoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168255 Tendwo- Kapsirwo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168256 Thangathi - Rutune - Gakonya - Maseno Kamolo - Ndia Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	150,000,000	-	-	150,000,000
<b>GROSS EXPENDITURE</b>			<b>150,000,000</b>	-	-	<b>150,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>150,000,000</b>	-	-	<b>150,000,000</b>
<b>1091168257 Timboroa - JCT A</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168259 Upgrading to bitumen Roads - E. Africa Portland Housing Scheme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1091168260 Water supply - High Point Estate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1091168261 Ziwa Cereals - Kerotet - Bronjo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168262 Kanoro - Makutano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168263 Karaba - Wango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168264 Bat - Riandu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168265 Kamomo - Mugwanjogu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168200 Critical Roads Interventions</b>						
<b>NET EXPENDITURE HEAD</b>			<b>1,430,000,000</b>	-	-	<b>1,430,000,000</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091168300 Public Participation Roads IV.</b>						
<b>1091168301 A1 Junction-Katilu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168302 A1 Junction-Keekorsogo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168303 Ainamoi - Yas Somok Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
<b>GROSS EXPENDITURE</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>1091168304 Asiakanin - Toboroi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168305 B73 Junction-Nakalale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168306 Baraka Naromoru Sec School Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168307 Boiman - Muungano Primary Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168308 Bukati- Bumala B - Mauko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168309 Busire- Bukhwaku- Nyayo Rd.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168310 Casino Gathima, Mutiriyhia Kapsita - Munju via Chief Ruai Home</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168311 Chemoe- Chepkessin Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
<b>GROSS EXPENDITURE</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>1091168312 Chepkoiyo Junction - Tabain</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
<b>GROSS EXPENDITURE</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168313 Cheponde, St. James Primary - Turi Farmers Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168314 Chepsogor - Kingwak - Segut</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168315 Chepterit - Segut - Belekenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168316 Daraja Mungu - Kenya Mpya Forest</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168317 Digital Centre via Kirepei Home - Tarmac</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168318 Eyaal-Kangitesiroi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168319 Gaikundo - Kanunga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168320 Gatara - Gathaithi Lower Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168321 Gem - Landmark</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168322 Gikondi - Itherui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168323 Gitaro Pry Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168324 Githembe - Ha Gathuku</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168325 Ilika -Kathemboni - Muviitha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>1091168326 Junct A8 Keroche - Karai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168327 Junct B21 - St Anthony Hospital Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168328 Kaaling-Kakelae</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168329 Kabazi - Ngomongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168330 Kaereis-Nadunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168331 Kaguru Farm - Gaatia - Rugeju - Mikumbune</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168332 Kaikur-Kokuro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168333 Kalokol-Eliye Spring</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168334 Kanasuwat-Kaichapaluk</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168335 Kangakipur - Kaesamalit Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168336 Kanukurudio-Kataboi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168337 Kanyakine - Yururu - Igandene</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168338 Kapchola, Musami, Ndashatait - Shauriagio Main Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168339 Kaprob, Kapkeringet, Molem, - Full Gospel Main Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168340 Kaprop - Block Ten</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168341 Kaprop Centre - Block Ten Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168342 Kapsoit - Soin Through Baarit -Daima Company</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168343 Karichiungu - Karingu - Gitui Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168344 Karuko-Katilia-Lotubae</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168345 Kasambara - Rerecua</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168346 Kasuku Town - Kasuku Police Post Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168347 Katilu-Kaptir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168348 Kawongo - Nthongoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
<b>GROSS EXPENDITURE</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>1091168349 Kenegut Junction -Torsogek</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
<b>GROSS EXPENDITURE</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>1091168350 Kenyatta Estate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168351 Keringet - Ka Allan Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168352 Keringet - Kalap Allan Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168353 Kerio-Nadoto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168354 Kianoe - Kirima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168355 Kikuyu Link Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1091168356 Kinungi - Kenton</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168357 Kinyach - Koiser Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
<b>GROSS EXPENDITURE</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168358 Kipsarasuron - Mateget - Ngechek</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168359 Kirengero - Kamigotha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168360 Kiria - Ngaru Pry Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168361 Kirima - Bavuni - Dundori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168362 Kiseuni - Makutano Mailengi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
<b>GROSS EXPENDITURE</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168363 Kithakanaro - Kathithine</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168364 Kobala - Chuoe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168365 Koiser Pry access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168366 Kuikui - Chesangich Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
<b>GROSS EXPENDITURE</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>1091168367 Kwa Amos - Muriundu - Kababatini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168368 Kwa Athur - Kwa Muriu -Kauronhi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168369 Kwa Mututho - Job□s Home - Makaburi [Turi]</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168370 Lobei-Kabakuli</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168371 Lochwakwaan - Nakalei Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168372 Lochwa-Napusmoru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168373 Lokichar-Loperot</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168374 Lokwamor - Namambu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168375 Longonot - Kiambogo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168376 Lopeduru- Keesamali</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168377 Lopii-Karuko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168378 Lopwarin-Nanam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168379 Lorogon - Nakwamoru Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168380 Lorugum-Kalemuny'ang</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168381 Loturerei-Kangalita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168382 Maangani - Misuuni -Kanzawo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
<b>GROSS EXPENDITURE</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168383 Maombi - Kamwohi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168384 Maregut - Ayatia Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
<b>GROSS EXPENDITURE</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>1091168385 Mariira Secondary - Iriguini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168386 Masan - Kipng'ereu - Sironoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168387 Masiwa - Chepkulo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168388 Mbitini - Ikotamwithe - Katwala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
<b>GROSS EXPENDITURE</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>1091168389 Methondist - Mwiruti Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168390 Michinda , Torogonik, Kipsungu - Marioshoni Senta Main road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168391 Michinda -Upendo - Upperhill</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168392 Moi Ndabi Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168393 Molo Hospital - 20 Acres</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168394 Mona Primary through 7Th Day Church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168395 Mpeti - Geffy Pulei Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168396 Munju - Perua - Kapsita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168397 Munju 2nd Bridge at church of god - chief Ruai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168398 Munju 3rd Bridge - Gwika Estate at Chief Ruai Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168399 Muruka- Mung'abo- Imakola.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168300 Public Participation Roads IV</b>						
<b>NET EXPENDITURE HEAD</b>			<b>797,000,000</b>	-	-	<b>797,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168400 Public Participation Roads V.</b>						
<b>1091168401 Mutirithia Estate - Naomi - Moto Cementry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168402 Mwamba - Mtaa Wa Saba Estate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168403 Mwiciringiri - Nyamathi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168404 Namoroputh- Puch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168405 Nayan Ngikalio-Navalpus</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168406 Ndonga - Ha Jatta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168407 Ndoswa Primary - Tarmac Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168408 Ndungiri- Kirima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168409 Ngaratuko - Chepkewel - Akoreyan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
<b>GROSS EXPENDITURE</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>1091168410 Nyakwere - Limara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168411 Oldanyati - Leshuta Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168412 Olemishish Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168413 Sare - Otaros</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168414 Sesian - Kiptilingon Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168415 Shell - Mugumo - Kari Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168416 Shibale - Sikoma- Bulwani mkt.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168417 Simbi Kanyadhiang - Kosele</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168418 Simotwet - Chikamba Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168419 St. Joseph's Primary, Saptet Academy - St James Primary[Saptet]</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168420 Subukia Valley Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168421 Taita - Tirigoi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168422 Torit - Kenegut Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
<b>GROSS EXPENDITURE</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168423 Totor Junction - Maso Secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
<b>GROSS EXPENDITURE</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>6,000,000</b>	-	-	<b>6,000,000</b>
<b>1091168424 Tulatula - Elnur Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168425 Turkwel-Kalemuny'ang</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168426 Uko Junction -Oropoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168427 Upperhill Estate Link roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168428 Zakayo- Ikonzo- Namwitsula (Nyayo Rd)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1091168400 Public Participation Roads V</b>						
<b>NET EXPENDITURE HEAD</b>			<b>203,000,000</b>	-	-	<b>203,000,000</b>
<b>1091168500 Critical Roads XV.</b>						
<b>1091168501 Korr - Ilant</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091168502 Lontoleo - Ulauli Junction 8</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091168503 Nkororoi - Oltmot New Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168504 Ulauli Junction - Losidan Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1091168505 Maiani - Kamuthini road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168506 Kiongwani - Kayata road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168500 Critical Roads XV</b>						
<b>NET EXPENDITURE HEAD</b>			<b>52,000,000</b>	-	-	<b>52,000,000</b>
<b>1091168600 Critical Emergency Interventions II.</b>						
<b>1091168601 Kaare - M'mikwa (D1207)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168602 Kabias - Cheplelu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168603 Kagioni - Kihuro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168604 Kahutha - Uruku</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168605 Kajuki - Makanyanga (E4229)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168606 Kalulu - Heni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168607 Kambadi - Nthima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168608 Kambandi - Matinia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168609 Kamketo - Ngotut</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168610 Kamukunji - Kampton</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168611 Kamunganga - Kiambage</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168612 Kamuturi - Kiamaturi Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168613 Kandegwa - Gatumbi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168614 Kangongo - Gondo River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168615 Kari - Gathanji</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168616 Karibaribi - Madaraka Pri School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168617 Karon - Abongo'i</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168618 Karurumo - Kasafiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168619 Katharaka - Kirumi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168620 Kiambogo - Marimu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168621 Kiarasha- Sulmac</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168622 Kibugu - Kangethia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168623 Kibung'a - Githunguri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168624 Kipkeikei - Simotwo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168625 Kipkorgot - Illula Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168626 Kiriinga - Ndumari</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168627 Kisawai - Pango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168628 Kithimu - Ena</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168629 Kodich - Cherangany</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168630 Koikoi - Saboti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168631 Kompus - Orolwo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168632 Lengerok - Alale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168633 Limunga - Kite Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168634 Machanga - Gatutori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168635 Majani Primary - Rural Security Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168636 Majimoto - Molos Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168637 Makomango - Grandfalls</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168638 Makutano -Kamcabi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168639 Mastoo - Matuiku</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168640 Mbita - Minuri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168641 Mecca - Mbita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168642 Miharati - Malewa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168643 Mioro - Kinguri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168644 Moti - Kimondo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168645 Mutara - ADC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168646 Ndemi - Malewa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168647 Ngano - Ngatha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168648 Ngatha - Bahati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168649 Ngoliba Market - Thika River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168650 Ngonyek - Kimoson</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168651 Ngorongocho - Kamauri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168652 Njanjara - Ha ASST Chief</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168653 Noiywet - Muguyuni Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168654 Nyumba Tatu - JCN Karuga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168655 Old Nyahururu - Rumuruti Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168656 Pavilion Estate Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168657 Rironi - Gatondo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168658 Ruungu - Kasarani - Marimanti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168659 Saboti - Chemichemi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168660 Shauri - Kamaganjiu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168661 Sigowo - Tabagon Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168662 Sikulu - Kinyoro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168663 Sophia - Kaka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168664 St. Mark - Motosiet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168665 Sulmac - Kenyatta Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168666 Tandare Independent Church - Mundanda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168667 Tangelbei - Chepkalach</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168668 Theta Police post - PCEA Magomano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168669 Timau JN A2 - Ethi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168670 Tuigoin - Kongasis</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168671 Umoja - Matisi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168672 Wankan Academy - Matangi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168600 Critical Emergency Interventions II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>720,000,000</b>	-	-	<b>720,000,000</b>
<b>1091168700 Rural Roads Murremming.</b>						
<b>1091168701 Alkadairy - Uhuru -Tendwo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>1091168702 Naiberi - Bombo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168706 Kaprobu - Emsilis</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168707 Emsilis - Tugen Estate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168708 Kaprobu - Kapkorio- Chetebo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168709 Kapsaos - Tuiyo C640 Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168710 Kapgetung - Mwirutu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
<b>GROSS EXPENDITURE</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>1091168711 Kapkipande - Lelei- Chepkorio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168712 Kirindon - Separingo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168713 Ntulele - Emarti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168714 Kawai - Separingo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168715 Esoit - Olekwaya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168716 Mogor - Sitoka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168717 Ziwa - Srikwa Loop Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168718 Kaptesa - Lemoru Loop Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168719 Mwaita - Bwake</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168720 Suwerwa - Simotwo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168721 Kiptoi- Kapkarwa - Kamoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
<b>GROSS EXPENDITURE</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168722 Tarbaj - dambas</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168723 Dambas - sarman</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168724 Sarman- dunto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168725 Dunto - salam pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168726 Salam pan - shubyarey</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168727 Shubyarey - gunana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168728 Gatugura- kimunye</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168729 Kabare - kiandai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168730 ngurubani- Ndindiruku</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168731 Morgan - itangi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168732 Mutitu- Baricho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168733 All saints- ngombe-Nguo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168734 Kangaita- kimunyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168735 Kagio - thumaita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168736 Nyamindi bridge - dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168737 Kiri - PIAI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168738 KULWANE - CHEPSAMO 7UP - KOIKOKWO ROAD (8 KM)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168739 KALWAL TURESIA (9 KM)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168740 MUNYEK-KAPKOSOM-KATUMOI (15 KM)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168741 KIPSAINA - KAPLIMO - KAPKENDA (5 KM)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168742 KAPSAISAI - SENETWA (9 KM)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168743 ENDO - KAPBOK - MAWE MBILI (8 KM)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168744 ROUTE 11 ROAD (THROUGH KAPTUBEI) - 12 KM</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168745 MUSKUT - ENDO ROAD (7 KM)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168746 UFANISI - ENDO ROAD ( 4KM)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168747 ROKOCHO - ENDOO ROAD ( 6KM)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168748 KAPSOO - ENDOO ROAD (5 KM)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168749 CHEPTEM - ENDO ROAD (7 KM)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168750 SERTET - CHEPSAMO PRIMARY ROAD (5 KM)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168751 KAPKARAS - KAPKUKORUTO ROAD (4 KMS)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168752 STAKE 1 - KIPTENDEN ROAD (3 KMS)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168753 KAPKENDA -LELBOINET - KIPKWEN - SMALL TOWN (5 KM)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168754 TOT - MATUNGEN - KAPTRAKWA (5 KMS)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168755 TOROK - KIPKALWA - MATUNGEN (4 KMS)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168756 CHEMULANY - KABERWO ROAD (9 KMS)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168757 KONDA - KAPSOSIO - KAP MENGICH (6 KM)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168758 KONDA - TUYOLUK - SANDUKU - SORNGETUNY (8 KM)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168759 CHEPKOSOM - MOIM - KAP BUKTO (5 KM)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168760 CHEMIMA - KAPCHUNGA - KAPBURKEI - TEGEN ESTATE (12 KMS)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168761 CHEMARMAR - KAPSIMEMDE ROAD ( 6 KMS)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1091168762 TERESIA - KAPLELACH ( 5KM)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168763 KAPLELACH CENTER - TUMOGE - SOCHOI ( 7 KMS)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168764 TUMOGE - CHUIYAT CENTER (5 KMS)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168765 Karandi - Kavote</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168766 Kangaru - Kathaka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168767 Access Kiangoma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168768 Ngurubani - Ndindiruku</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168769 Kabare - Kimunye</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168770 Athina - Kamukunji -Losilbil</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168771 Rongai -Visoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168772 Kampi ya Moto - Kamundu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168773 Elburgon - sachangwan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168774 Mucholwe - Kamwaura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168775 Chemare - Kiptororo - Araret</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168776 Haraka -Muchendu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168777 Kwa Wambari - Faith Hope</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168778 Land Mark - Emilio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168779 Wakweli - Githioro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168780 C501 Kiwanja - Njorua Pry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168781 Naitoria - Mwireri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168782 Kerwa - Kandumo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168783 Kanyora - Ha Muranga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168784 Kagiri - Rogan Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168785 Katuaa - Mutulani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168786 Miu -Kithieuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168787 Misuuni - Kiaviani - Kathiani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168788 Kwa Thumi - Naitoria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168789 Gicharuri - Kangima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168790 Kamagogo - Kiangima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168791 Kaharo - Nyakahuho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168792 Kora - Njanjara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168793 Kamagoko - Kiangugi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168794 Waranga - Ruguti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168795 Kagioini - Kihuro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168796 Mwangathia - Kiangugi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168797 Irima- Kihari</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168798 Kahatha - Kairo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168799 Mukamenyi - Buguta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168700 Rural Roads Murrarming</b>						
<b>NET EXPENDITURE HEAD</b>			<b>957,000,000</b>	-	-	<b>957,000,000</b>
<b>1091168800 Rural Roads Murrarming.</b>						
<b>1091168801 Kisimenyi - Makwasinyi -Kasigau</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168802 Bungule - Ngamenyi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168803 Iribongonyi -Mwachambo -Kamtonga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168804 Abori -Marigasa -Lambo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168805 Jnct Kamba land -SGR -Miami - Kiange</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168806 Kativani - Kyuasini - Kyanguli - Masaku Ndogo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168807 Kambu River - Jnct Lukenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168808 Kasivuni - Ikesemei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168809 Ikesemei - Mitaani - Jnct</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168810 Mitaani Jnct - Kwa Kilui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168811 KAPSISI CHEMBULET ROAD</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168812 CHEMBULET KIMONING ROAD</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168813 NDAIRE - KABURI ROAD</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168814 KABOCHA - KIAHITI ROAD</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168815 POWERLINE - LIGHT HOUSE CHAPEL ROAD</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168816 GREEN VALLEY ACCESS ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091168817 NG'ENDA ROAD</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168818 JUN NDUNDU - CURA ROAD</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168819 Upper Garden Estate Roads Section 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

**VOTE D1091 State Department for Infrastructure**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2022/2023 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2022/2023			EXTERNAL FUNDING 2022/2023		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1091168800 Rural Roads Murramming</b>						
<b>NET EXPENDITURE HEAD</b>			<b>190,000,000</b>	-	-	<b>190,000,000</b>
<b>NET EXPENDITURE VOTE 1091 State Department for Infrastructure KSh.</b>			<b>(9,640,000,000)</b>	<b>(3,190,000,000)</b>	<b>(26,473,567,854)</b>	<b>(9,640,000,000)</b>

**KShs.**

Total Approved Net Estimates.....	62,876,000,000
Less - Reduction as above.....	<u>(9,640,000,000)</u>
<b>NET TOTAL.....</b>	<u><b>53,236,000,000</b></u>