



AGRICULTURE RURAL AND URBAN DEVELOPMENT (ARUD) SECTOR Medium-Term Expenditure Framework for 2027/28-2029/30

Presented by:

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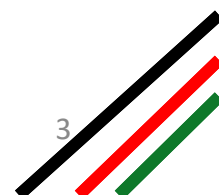


Presentation Outline

1. Introduction;
2. Sector Performance Review for the period 2023/24-2025/26;
3. Medium-Term Priorities and Financial Plan for the MTEF Period 2027/28-2029/30;
4. Emerging Issues, Challenges and Constraints; and
5. Conclusion and Recommendations.



INTRODUCTION





Sector Composition



The Agriculture Rural and Urban Development (ARUD) Sector comprises five (5) sub-sectors as follows:

1. State Department for Lands and Physical Planning (SDLPP);
2. State Department for Livestock Development (SDLD);
3. State Department for the Blue Economy and Fisheries (SDBEF);
4. State Department for Agriculture (SDA); and
5. National Land Commission (NLC).



Sector Vision and Mission

Vision

- A food secure, healthy and wealthy nation for sustainable socio-economic development.

Mission

- To improve the livelihoods of Kenyans through sustainable management and development of land, crop, livestock and the blue economy.

Overall Goal

- The overall goal of the sector is to attain national food and nutrition security, sustainable development and utilization of land and blue economy resources.



Sector Strategic Objectives

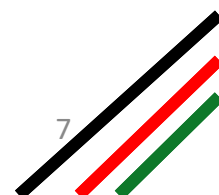


The Sector objectives are to:

1. **Promote sustainable food and nutrition security, agro-industrialization and trade;**
2. Build resilient food-systems for improved livelihoods;
3. Ensure security of tenure and sustainable management of land and blue economy resources;
4. Enhance investment and financing in the sector;
5. **Promote value addition, manufacturing, market access and trade;**
6. Advance inclusivity and equal livelihoods in the sector;
7. Promote, regulate, and facilitate research in the sector; and
8. Strengthen sector institutional governance mechanisms.



SECTOR PERFORMANCE REVIEW 2023/24 - 2025/26





Key Sector Achievements: 2023/24 – 2025/26



The Sector implemented thirteen (13) programmes and achieved the following:

1. Provided agricultural input support – 1.5 million MT of assorted fertilizers to 3.7 million beneficiaries;
2. Enhanced land rights and access to registration services (issuance of 1.14 million land title deeds, developed Land Value indices in 12 counties, Geo referenced 403,227 Land Parcels and Settled 37,814 landless Households);
3. Promoted food safety through inspection of 13,784 milk handling premises and 3.1 billion litres volume of milk processed. In addition, milk losses reduced from 5.5% to 4% through installation of bulk milk coolers;
4. Production of 78,893 straws of goat semen and 1.9 million straws of bull semen and distribution of 21,861 sexed semen for productivity and breed improvement;



Key Sector Achievements: 2023/24 – 2025/26....Cont'd



5. Facilitated acquisition of livestock insurance where 255,827 pastoralists and 818,124 Tropical Livestock Units were covered;
6. Produced 107.7 million doses of assorted animal vaccines towards animal disease control and management;
7. Conducted marine stock assessment for Indian Ocean to guide sustainable exploitation of marine fishery resources;
8. Constructed Mombasa monitoring control and surveillance command Centre to curb illegal, unreported and unregulated fishing;
9. Trained 6,087 students in agriculture through Kenya School of Agriculture and Bukura Agriculture College;
10. Provided 12.3 million assorted seedlings to enhance food security;
11. Supported 577 824 MSMEs through agri-financing with affordable credit;



Key Sector Achievements: 2023/24 – 2024/26....Cont'd



11. Facilitated compulsory land acquisition for 225 public infrastructure development projects;
12. Resolved 873 land disputes through ADR and TDR and 454 Historical Land Injustices cases.
13. A total of 83,925 beneficiaries were supported with grants for investment in fisheries and 9,810 beneficiaries supported with aquaculture inputs.



Sector Expenditure Analysis

	Approved Budget (KSh. Millions)			Expenditure (KSh. Millions)		
	2023/24	2024/25	2025/26	2023/24	2024/25	2025/26
Recurrent	34,054.63	33,072.71	45,392.54	31,396.06	32,045.71	41,809.79
Development	62,039.73	48,361.26	72,016.89	57,257.70	46,580.66	68,520.71
Total	96,094.36	81,433.97	117,409.43	88,653.76	78,626.37	110,330.50

1. Total sector allocations were KSh.96.09 billion, Kshs.81.43 billion, and KSh. 117.40 billion in FY 2023/24 ,FY 2024/25 and FY 2025/26 respectively.
2. Expenditures were Kshs.88.65 billion, Kshs.78.63 billion and KSh.110.33 billion in FY 2023/24, FY 2024/25 and FY 2025/26 respectively.



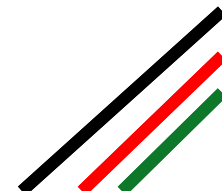
Trends in Sub-Sectors Allocations and Actual Expenditure, 2023/24 – 2025/26(KSh. Millions)



	APPROVED BUDGET			ACTUAL EXPENDITURE		
	2023/24	2024/25	2025/26	2023/24	2024/25	2025/26
State Department for Lands and Physical Planning	9,229.90	9,688.65	13,308.56	8,967.20	9,607.67	12,818.66
State Department for Livestock Development	11,628.57	11,007.48	13,626.11	10,682.18	10,647.38	13,093.88
State Department for the Blue Economy and Fisheries	10,757.02	11,852.07	11,148.80	10,041.25	11,331.86	10,053.03
State Department for Agriculture	62,725.07	46,630.38	73,216.63	57,209.93	44,785.02	68,259.98
National Land Commission	1,753.80	2,255.37	6,109.33	1,753.20	2,254.43	6,104.95
Total for the Sector	96,094.36	81,433.97	117,409.43	88,653.76	78,626.37	110,330.50



**MEDIUM-TERM PRIORITIES AND
FINANCIAL PLAN FOR THE MTEF
PERIOD
FY 2027/28-2029/30**





PRIORITIES AND FINANCIAL PLAN FOR FY 2027/28 AND THE MEDIUM TERM



Key priority areas:

1. Provision of 1.9 million MT of subsidized fertilizers to 3.12 million farmers, 122 MT of assorted oil crop seeds;
2. Enhance Land Rights and access to Registration services (Issuance of 1.13 million title deeds; Settlement of 63,000 landless Households);
3. Issue 20,500 allotment letters for public land; acquire land for 55 infrastructural development projects;
4. Completion of Kabonyo fisheries and aquaculture service and Training Center of excellence to facilitate training, research and innovation;
5. Construction of 10 fish landing sites to enhance fish value chain development and reduce post-harvest losses;



Key priority areas Cont'd



6. Installation of 500 milk coolers in collaboration with counties to reduce milk losses;
7. Distribute 146 MT of edible oil seeds and 2.25 million seedlings oil palm to farmers;
8. Support 115,871 MSMEs with affordable agricultural credit;
9. Produce and distribute 3.3 million doses of bull semen and 210,000 doses of goat semen and distribution of 80,000 straws sexed semen;
10. Produce and distribute 150 million doses of assorted livestock vaccines and mass vaccination of 52 million sheep and goats against PPR and 22.7 million cattle against Foot and Mouth Disease.
11. Development of Kalokol fish processing plant for value addition and post-harvest loss management.
12. Training 8,510 agricultural students at Kenya School of Agriculture and Bukura Agriculture College.
13. Distribute 4.5 million of assorted seedlings



Total Resource Requirement Vs Allocation by Sub-Sector (KSh. Million)



Sub -Sector	Approved Estimates 2026/27	FY 2027/28		Projected Allocation	
		Requirements	Allocation	2028/29	2029/30
State Department for Lands and Physical Planning	17,142.5	22,191.11	14,407.56	16,807.23	17,181.55
State Department for Livestock Development	12,095.21	28,110.66	14,969.98	14,283.17	12,624.10
State Department for the Blue Economy and Fisheries	7,928.58	8,667.88	5,019.29	5,733.42	5,010.30
State Department for Agriculture	67,446.34	108,960.79	69,652.82	70,141.33	75,204.41
National Land Commission	6,770.98	9,819.19	3,276.44	3,026.99	3,112.93
Total	111,383.61	177,749.63	107,326.09	109,992.14	113,133.29



Recurrent Resource Requirement Vs Allocation by Sub-Sector (KSh. Million)

Sub -Sector	Approved Estimates 2026/27	FY 2027/28		Projected Allocation	
		Requirements	Allocation	2028/29	2029/30
State Department for Lands and Physical Planning	5,737.50	6,711.11	5,867.56	6,007.23	6,181.55
State Department for Livestock Development	5,865.34	7,204.02	6,104.98	6,663.17	7,491.10
State Department for the Blue Economy and Fisheries	3,100.96	4,835.88	3,274.29	3,323.42	3,390.30
State Department for Agriculture	24,353.75	28,435.84	25,384.07	26,972.09	28,206.68
National Land Commission	5,930.49	8,889.61	2,551.44	2,694.91	2,946.57
Total	44,988.04	56,076.46	43,182.34	45,660.82	48,216.20

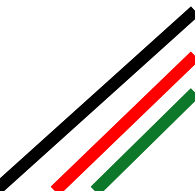


Development Resource Requirement Vs Allocation by Sub-Sector (KSh. Million)

Sub -Sector	Approved Estimates 2026/27	FY 2027/28		Projected Allocation	
		Requirements	Allocation	2028/29	2029/30
State Department for Lands and Physical Planning	11,405.00	15,480.00	8,540.00	10,800.00	11,000.00
State Department for Livestock Development	6,229.87	20,906.64	8,865.00	7,620.00	5,133.00
State Department for the Blue Economy and Fisheries	4,827.62	3,832.00	1,745.00	2,410.00	1,620.00
State Department for Agriculture	43,092.59	80,524.95	44,268.75	43,169.24	46,997.73
National Land Commission	840.49	929.58	725.00	332.08	166.36
Total	66,395.57	121,673.17	64,143.75	64,331.32	64,917.09



EMERGING ISSUES, CHALLENGES AND CONSTRAINTS





Cross Sectoral Linkages

The sector maintains strong linkages with other sectors, including Energy, Infrastructure and ICT, Health, Education, Governance, Public Administration, National Security, Social Protection, and Environment, Water and Natural Resources.

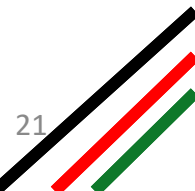
From these linkages, the sector benefits through Digital innovations, improved service delivery, expanded market access and strengthened institutional capacities , making it more integrated, inclusive, productive and competitive.



Challenges and Interventions

The following constraints limits the sector capacity to provide services efficiently and effectively;

- i. Resource use conflicts;
- ii. High cost of feeds and inputs;
- iii. Pest and diseases;
- iv. Delayed financing;
- v. Human resource Skills and Technology gaps;
- vi. Weak emergency response systems and;
- vii. Increased climate- related shocks.





Interventions

- i. Strengthen Alternative Dispute Resolution (ADR) and Traditional Dispute Resolution (TDR) mechanisms;
- ii. Intensify production sustainability;
- iii. Effective pest management and disease control;
- iv. Agricultural input subsidies model;
- v. Enhanced skill training;
- vi. Improved data systems and timely response;
- vii. Greater adoption of climate-smart agriculture.



Conclusion

- The ARUD Sector plays a key role in accelerating economic growth through enhancing food security and nutrition; income generation; employment and wealth creation; revenue generation and foreign exchange earnings.
- The sector is expected to deliver 10% economic growth rate envisaged in the Kenya Vision 2030, drive the 'BeTA' Initiatives as well as contribute to the attainment of the Sustainable Development Goals.



Thank you

