

2021/2022

**ESTIMATES OF DEVELOPMENT
EXPENDITURE**

**OF THE GOVERNMENT OF
KENYA**

FOR THE YEAR ENDING 30TH JUNE, 2022

**VOLUME II
(VOTE 1091)**

APRIL, 2021

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TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2021/2022

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2021/2022			External Revenue 2021/2022	
	2020/2021	2021/2022	2021/2022	2021/2022	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011 Executive Office of the President	7,496,127,252	9,625,719,443	6,512,150,000	3,113,569,443	-	-	6,512,150,000	81,109,443	-
1021 State Department for Interior and Citizen Services	3,777,076,242	7,380,902,615	461,810,339	6,919,092,276	-	461,810,339	-	308,173,559	197,918,717
1023 State Department for Correctional Services	257,579,844	1,050,200,000	70,000,000	980,200,000	70,000,000	-	-	-	-
1032 State Department for Devolution	2,801,049,013	1,459,688,414	230,730,934	1,228,957,480	230,730,934	-	-	228,957,480	-
1035 State Department for Development of the ASAL	6,882,385,652	9,080,065,116	122,000,000	8,958,065,116	122,000,000	-	-	759,555,116	3,850,000,000
1041 Ministry of Defence	3,000,000,000	5,080,000,000	-	5,080,000,000	-	-	-	-	-
1052 Ministry of Foreign Affairs	1,016,400,000	1,789,640,000	-	1,789,640,000	-	-	-	-	-
1064 State Department for Vocational and Technical Training	3,504,506,533	4,458,436,000	2,400,000,000	2,058,436,000	70,000,000	2,330,000,000	-	-	1,050,000,000
1065 State Department for University Education	2,597,623,070	4,575,600,000	750,000,000	3,825,600,000	-	750,000,000	-	4,000,000	450,000,000
1066 State Department for Early Learning & Basic Education	11,303,620,000	11,811,600,000	300,000,000	11,511,600,000	-	300,000,000	-	139,000,000	5,820,600,000
1071 The National Treasury	48,127,226,075	103,307,444,522	53,787,974,148	49,519,470,374	12,970,260,173	13,659,713,975	27,158,000,000	946,130,237	14,824,933,044
1072 State Department for Planning	55,886,765,706	42,324,156,216	42,095,400	42,282,060,816	42,095,400	-	-	256,440,816	-
1081 Ministry of Health	40,179,409,389	56,029,522,127	11,532,547,616	44,496,974,511	4,060,567,000	7,471,980,616	-	4,988,891,066	7,681,883,445
1091 State Department for Infrastructure	69,950,018,268	135,370,687,987	70,827,817,987	64,542,870,000	2,650,100,000	53,135,717,987	15,042,000,000	600,000,000	6,542,870,000
1092 State Department for Transport	21,582,800,000	1,346,300,000	150,000,000	1,196,300,000	-	150,000,000	-	-	146,300,000
1093 State Department for Shipping and Maritime	5,000,000	750,200,000	660,000,000	90,200,000	-	110,000,000	550,000,000	-	-
1094 State Department for Housing & Urban Development	22,924,555,338	11,034,600,000	1,055,000,000	9,979,600,000	-	-	1,055,000,000	-	3,800,000,000
1095 State Department for Public Works	589,473,000	1,127,800,000	168,000,000	959,800,000	-	-	168,000,000	-	-
1108 Ministry of Environment and Forestry	3,252,990,900	4,245,400,000	876,500,000	3,368,900,000	615,000,000	261,500,000	-	778,000,000	394,500,000
1109 Ministry of Water & Sanitation and Irrigation	34,484,400,000	71,883,000,000	38,313,000,000	33,570,000,000	1,433,000,000	36,880,000,000	-	1,190,000,000	11,570,000,000
1112 Ministry of Lands and Physical Planning	3,599,000,000	2,411,700,000	-	2,411,700,000	-	-	-	-	-
1122 State Department for Information Communication Technology & Innovation	4,246,102,512	23,827,600,000	18,133,000,000	5,694,600,000	-	17,833,000,000	300,000,000	-	1,525,000,000

TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2021/2022

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2021/2022			External Revenue 2021/2022	
	2020/2021	2021/2022	2021/2022	2021/2022	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1123 State Department for Broadcasting & Telecommunications	282,255,000	450,900,000	-	450,900,000	-	-	-	-	-
1132 State Department for Sports	77,785,000	15,144,550,000	15,000,000,000	144,550,000	-	-	15,000,000,000	-	-
1134 State Department for Culture and Heritage	32,365,560	54,600,000	-	54,600,000	-	-	-	-	-
1152 Ministry of Energy	32,237,010,000	68,747,000,000	46,358,000,000	22,389,000,000	1,785,000,000	37,501,000,000	7,072,000,000	635,000,000	11,032,000,000
1162 State Department for Livestock.	1,495,500,000	2,818,800,000	232,608,910	2,586,191,090	-	232,608,910	-	155,000,000	705,491,090
1166 State Department for Fisheries, Aquaculture & the Blue Economy	2,995,780,000	7,956,200,000	90,000,000	7,866,200,000	-	90,000,000	-	-	5,931,000,000
1169 State Department for Crop Development & Agricultural Research	23,991,192,393	31,424,692,654	3,776,455,455	27,648,237,199	852,000,000	2,924,455,455	-	3,007,359,408	19,340,877,791
1173 State Department for Cooperatives	600,525,432	374,600,000	-	374,600,000	-	-	-	-	-
1174 State Department for Trade and Enterprise Development	1,261,849,005	1,207,900,000	-	1,207,900,000	-	-	-	-	802,100,000
1175 State Department for Industrialization	3,024,761,252	3,722,900,000	500,000,000	3,222,900,000	-	500,000,000	-	-	1,312,000,000
1184 State Department for Labour	1,461,973,937	2,586,470,200	-	2,586,470,200	-	-	-	-	2,387,670,200
1185 State Department for Social Protection, Pensions & Senior Citizens Affairs	1,717,900,000	3,036,550,000	431,600,000	2,604,950,000	431,600,000	-	-	73,400,000	1,389,500,000
1192 State Department for Mining	54,900,000	-	-	-	-	-	-	-	-
1193 State Department for Petroleum	805,700,000	-	-	-	-	-	-	-	-
1194 Ministry of Petroleum and Mining	-	2,902,800,001	2,156,597,108	746,202,893	8,387,928	224,209,180	1,924,000,000	17,588,524	249,814,369
1202 State Department for Tourism	3,549,900,000	500,000,000	-	500,000,000	-	-	-	-	-
1203 State Department for Wildlife	444,250,000	632,810,000	58,810,000	574,000,000	58,810,000	-	-	20,000,000	-
1212 State Department for Gender	2,258,000,000	2,632,000,000	320,000,000	2,312,000,000	320,000,000	-	-	-	-
1213 State Department for Public Service	997,554,400	260,170,000	-	260,170,000	-	-	-	-	-
1214 State Department for Youth Affairs	2,098,322,000	3,230,491,076	301,971,076	2,928,520,000	301,971,076	-	-	7,000,000	2,380,000,000
1222 State Department for Regional and Northern Corridor Development	563,099,900	995,500,000	129,000,000	866,500,000	-	129,000,000	-	-	-
1252 State Law Office and Department of Justice	123,000,000	155,500,000	-	155,500,000	-	-	-	32,000,000	-

TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2021/2022

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2021/2022			External Revenue 2021/2022	
	2020/2021	2021/2022	2021/2022	2021/2022	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1261 The Judiciary	1,451,689,000	-	-	-	-	-	-	-	-
1271 Ethics and Anti-Corruption Commission	40,800,000	64,900,000	-	64,900,000	-	-	-	-	-
1291 Office of the Director of Public Prosecutions	129,000,000	145,100,000	-	145,100,000	-	-	-	3,500,000	-
2031 Independent Electoral and Boundaries Commission	75,000,000	78,500,000	-	78,500,000	-	-	-	-	-
2043 Parliamentary Joint Services	3,565,550,000	-	-	-	-	-	-	-	-
2071 Public Service Commission	19,280,000	19,300,000	-	19,300,000	-	-	-	-	-
2091 Teachers Service Commission	600,000,000	645,100,000	-	645,100,000	-	-	-	-	600,000,000
2111 Auditor General	196,670,000	200,000,000	-	200,000,000	-	-	-	-	-
2141 National Gender and Equality Commission	5,000,000	-	-	-	-	-	-	-	-
	433,620,721,673	659,957,596,371	275,747,668,973	384,209,927,398	26,021,522,511	174,944,996,462	74,781,150,000	14,231,105,649	103,984,458,656

**Table II - Summary of External Funding : 2021/2022 Budget
(Listed by Donor)**

	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
Donor Name	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
Bilateral							
001000 Government of Denmark (DENMARK)	300,000,000	100,947,000	-	994,250,000	300,000,000	1,095,197,000	1,395,197,000
003000 Government of Netherlands (NETHERLANDS)	-	100,000,000	-	150,000,000	-	250,000,000	250,000,000
004000 Government of Sweden (SWEDEN)	-	70,000,000	-	1,738,190,576	-	1,808,190,576	1,808,190,576
006000 Government of Finland (FINLAND)	-	320,000,000	-	100,000,000	-	420,000,000	420,000,000
007000 Government of Belgium (BELGIUM)	1,872,000,000	-	-	-	1,872,000,000	-	1,872,000,000
011000 Government of Italy (ITALY)	12,529,000,000	-	-	-	12,529,000,000	-	12,529,000,000
012000 Government of Spain (SPAIN)	2,926,000,000	-	-	-	2,926,000,000	-	2,926,000,000
014000 Government of Germany (KFW-GERMANY)	3,932,000,000	1,585,971,076	1,513,000,000	1,177,000,000	5,445,000,000	2,762,971,076	8,207,971,076
016000 Government of France (AFD-FRANCE)	11,109,057,993	918,700,000	6,894,000,000	-	18,003,057,993	918,700,000	18,921,757,993
018000 Kuwait Fund for Arab Development (KUWAIT)	536,039,604	-	-	-	536,039,604	-	536,039,604
019000 Saudi Fund for Development (SAUDI ARABIA)	992,002,327	200,000,000	-	-	992,002,327	200,000,000	1,192,002,327
020000 Abhu Dhabi Fund	371,000,000	-	-	-	371,000,000	-	371,000,000
021000 Government of Japan (JAPAN)	32,296,200,000	3,542,000,000	650,000,000	-	32,946,200,000	3,542,000,000	36,488,200,000

**Table II - Summary of External Funding : 2021/2022 Budget
(Listed by Donor)**

	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
Donor Name	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
023000 Government of India (INDIA)	500,000,000	-	-	-	500,000,000	-	500,000,000
024000 Government of South Korea (SOUTH KOREA)	1,050,130,000	100,000,000	-	-	1,050,130,000	100,000,000	1,150,130,000
025000 Government of China (CHINA)	22,750,000,000	-	-	-	22,750,000,000	-	22,750,000,000
031000 Government of United States of America (USAID/USA)	-	-	-	10,000,000	-	10,000,000	10,000,000
040000 United Kingdom (DFID-UK)	-	313,900,000	-	-	-	313,900,000	313,900,000
043 Government of Poland	130,000,000	-	-	-	130,000,000	-	130,000,000
Total Bilateral: KShs.	91,293,429,924	7,251,518,076	9,057,000,000	4,169,440,576	100,350,429,924	11,420,958,652	111,771,388,576
Multilateral							
501000 International Development Association (WORLD BANK/IMF)	36,508,501,481	1,400,607,928	81,842,777,566	1,859,805,069	118,351,279,047	3,260,412,997	121,611,692,044
503000 Global Fund	-	10,571,660,173	-	3,705,957,926	-	14,277,618,099	14,277,618,099
505000 European Development Fund (EDF/EEC)	-	1,506,930,934	-	1,898,245,602	-	3,405,176,536	3,405,176,536
506000 European Investment Bank (EIB)	-	-	3,442,870,000	140,000,000	3,442,870,000	140,000,000	3,582,870,000
510000 African Development Fund (ADB/ADF)	43,636,500,000	1,169,900,000	4,924,500,000	345,100,000	48,561,000,000	1,515,000,000	50,076,000,000
512000 Arab Bank for Economic Development in Africa (BADEA)	1,928,237,752	-	-	-	1,928,237,752	-	1,928,237,752

**Table II - Summary of External Funding : 2021/2022 Budget
(Listed by Donor)**

	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
Donor Name	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
513000 Organization of Petroleum Exporting Countries (OPEC)	940,262,940	-	-	-	940,262,940	-	940,262,940
517000 United Nations Development Programme (UNDP)	-	278,810,000	-	304,956,696	-	583,766,696	583,766,696
519000 United Nations Fund for Population Activities (UNFPA)	-	1,208,895,400	-	114,650,416	-	1,323,545,816	1,323,545,816
521000 United Nations Environmental Programme (UNEP)	-	-	-	66,000,000	-	66,000,000	66,000,000
522000 United Nations International Children Education Fund (UNICEF)	-	-	-	93,200,000	-	93,200,000	93,200,000
523000 World Food Programme (WFP)	-	-	-	136,183,700	-	136,183,700	136,183,700
524000 Global Alliance Vaccine Initiative (GAVI)	-	2,600,000,000	-	-	-	2,600,000,000	2,600,000,000
526000 International Fund for Agricultural Development (IFAD)	638,064,365	-	4,717,311,090	1,115,500,000	5,355,375,455	1,115,500,000	6,470,875,455
530000 United Nations Women (UN Women)	-	33,200,000	-	43,000,000	-	76,200,000	76,200,000
531000 Alliance For A Green Revolution In Africa (AGRA)	-	-	-	102,400,664	-	102,400,664	102,400,664
532000 Green Climate Fund	-	-	-	136,665,000	-	136,665,000	136,665,000
Total Multilateral: KShs.	83,651,566,538	18,770,004,435	94,927,458,656	10,061,665,073	178,579,025,194	28,831,669,508	207,410,694,702
Grand Totals	174,944,996,462	26,021,522,511	103,984,458,656	14,231,105,649	278,929,455,118	40,252,628,160	319,182,083,278

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2021/2022			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
001000 Government of Denmark (DENMARK)	1071 The National Treasury	-	93,000,000	-	-
	1081 Ministry of Health	100,947,000	701,250,000	-	-
	1109 Ministry of Water & Sanitation and Irrigation	-	200,000,000	300,000,000	-
003000 Government of Netherlands (NETHERLANDS)	1109 Ministry of Water & Sanitation and Irrigation	100,000,000	-	-	-
	1169 State Department for Crop Development & Agricultural Research	-	150,000,000	-	-
	1023 State Department for Correctional Services	70,000,000	-	-	-
004000 Government of Sweden (SWEDEN)	1032 State Department for Devolution	-	109,000,000	-	-
	1071 The National Treasury	-	184,731,832	-	-
	1109 Ministry of Water & Sanitation and Irrigation	-	168,000,000	-	-
	1169 State Department for Crop Development & Agricultural Research	-	1,276,458,744	-	-
	1109 Ministry of Water & Sanitation and Irrigation	-	100,000,000	-	-
006000 Government of Finland (FINLAND)	1212 State Department for Gender	320,000,000	-	-	-
	1109 Ministry of Water & Sanitation and Irrigation	-	-	1,125,000,000	-
007000 Government of Belgium (BELGIUM)	1122 State Department for Information Communication Technology & Innovation	-	-	383,000,000	-
	1152 Ministry of Energy	-	-	364,000,000	-
011000 Government of Italy (ITALY)	1109 Ministry of Water & Sanitation and Irrigation	-	-	400,000,000	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2021/2022			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
012000 Government of Spain (SPAIN)	1122 State Department for Information Communication Technology & Innovation	-	-	12,000,000,000	-
	1222 State Department for Regional and Northern Corridor Development	-	-	129,000,000	-
	1091 State Department for Infrastructure	-	-	2,000,000,000	-
	1109 Ministry of Water & Sanitation and Irrigation	-	-	126,000,000	-
	1152 Ministry of Energy	-	-	800,000,000	-
014000 Government of Germany (KFW-GERMANY)	1064 State Department for Vocational and Technical Training	70,000,000	-	730,000,000	-
	1091 State Department for Infrastructure	714,000,000	450,000,000	1,050,000,000	650,000,000
	1109 Ministry of Water & Sanitation and Irrigation	500,000,000	232,000,000	2,112,000,000	-
	1152 Ministry of Energy	-	495,000,000	40,000,000	863,000,000
	1214 State Department for Youth Affairs	301,971,076	-	-	-
016000 Government of France (AFD-FRANCE)	1071 The National Treasury	18,700,000	-	-	-
	1081 Ministry of Health	-	-	2,398,057,993	2,000,000,000
	1091 State Department for Infrastructure	400,000,000	-	-	-
	1109 Ministry of Water & Sanitation and Irrigation	100,000,000	-	4,800,000,000	1,660,000,000
	1152 Ministry of Energy	400,000,000	-	3,911,000,000	3,234,000,000
018000 Kuwait Fund for Arab Development (KUWAIT)	1066 State Department for Early Learning & Basic Education	-	-	300,000,000	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2021/2022			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
019000 Saudi Fund for Development (SAUDI ARABIA)	1109 Ministry of Water & Sanitation and Irrigation	-	-	236,039,604	-
	1081 Ministry of Health	-	-	619,002,327	-
	1109 Ministry of Water & Sanitation and Irrigation	200,000,000	-	-	-
	1152 Ministry of Energy	-	-	373,000,000	-
020000 Abhu Dhabi Fund	1152 Ministry of Energy	-	-	371,000,000	-
021000 Government of Japan (JAPAN)	1035 State Department for Development of the ASAL	122,000,000	-	-	-
	1071 The National Treasury	2,300,000,000	-	12,500,000,000	-
	1091 State Department for Infrastructure	-	-	12,349,200,000	50,000,000
	1108 Ministry of Environment and Forestry	295,000,000	-	-	-
	1109 Ministry of Water & Sanitation and Irrigation	20,000,000	-	2,501,000,000	600,000,000
	1152 Ministry of Energy	580,000,000	-	4,946,000,000	-
	1169 State Department for Crop Development & Agricultural Research	225,000,000	-	-	-
	1175 State Department for Industrialization	-	-	500,000,000	-
	1065 State Department for University Education	-	-	750,000,000	-
023000 Government of India (INDIA) 024000 Government of South Korea (SOUTH KOREA)	1091 State Department for Infrastructure	-	-	300,130,000	-
	1109 Ministry of Water & Sanitation and Irrigation	100,000,000	-	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2021/2022			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
025000 Government of China (CHINA)	1091 State Department for Infrastructure	-	-	4,500,000,000	-
	1109 Ministry of Water & Sanitation and Irrigation	-	-	5,000,000,000	-
	1122 State Department for Information Communication Technology & Innovation	-	-	5,450,000,000	-
	1152 Ministry of Energy	-	-	7,800,000,000	-
031000 Government of United States of America (USAID/USA)	1071 The National Treasury	-	10,000,000	-	-
040000 United Kingdom (DFID-UK)	1091 State Department for Infrastructure	313,900,000	-	-	-
043 Government of Poland	1162 State Department for Livestock.	-	-	130,000,000	-
501000 International Development Association (WORLD BANK/IMF)	1021 State Department for Interior and Citizen Services	-	-	461,810,339	197,918,717
	1035 State Department for Development of the ASAL	-	175,500,000	-	3,850,000,000
	1064 State Department for Vocational and Technical Training	-	-	-	1,050,000,000
	1065 State Department for University Education	-	-	-	450,000,000
	1066 State Department for Early Learning & Basic Education	-	100,000,000	-	5,820,600,000
	1071 The National Treasury	-	-	1,159,713,975	11,324,933,044
	1081 Ministry of Health	159,620,000	938,316,545	2,376,380,000	5,621,883,445
	1091 State Department for Infrastructure	-	-	18,126,387,987	4,800,000,000
	1092 State Department for Transport	-	-	150,000,000	146,300,000

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2021/2022			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1094 State Department for Housing & Urban Development	-	-	-	3,800,000,000
	1108 Ministry of Environment and Forestry	-	515,000,000	-	-
	1109 Ministry of Water & Sanitation and Irrigation	180,000,000	40,000,000	2,500,000,000	8,500,000,000
	1122 State Department for Information Communication Technology & Innovation	-	-	-	1,525,000,000
	1152 Ministry of Energy	621,000,000	-	11,510,000,000	4,047,000,000
	1162 State Department for Livestock.	-	-	-	458,100,000
	1166 State Department for Fisheries, Aquaculture & the Blue Economy	-	-	-	3,336,000,000
	1169 State Department for Crop Development & Agricultural Research	-	-	-	17,793,957,791
	1174 State Department for Trade and Enterprise Development	-	-	-	802,100,000
	1175 State Department for Industrialization	-	-	-	1,312,000,000
	1184 State Department for Labour	-	-	-	2,387,670,200
	1185 State Department for Social Protection, Pensions & Senior Citizens Affairs	431,600,000	73,400,000	-	1,389,500,000
	1194 Ministry of Petroleum and Mining	8,387,928	17,588,524	224,209,180	249,814,369
	1214 State Department for Youth Affairs	-	-	-	2,380,000,000
	2091 Teachers Service Commission	-	-	-	600,000,000
503000 Global Fund	1071 The National Treasury	10,571,660,173	356,633,405	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2021/2022			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
505000 European Development Fund (EDF/EEC)	1081 Ministry of Health	-	3,349,324,521	-	-
	1011 Executive Office of the President	-	71,109,443	-	-
	1021 State Department for Interior and Citizen Services	-	261,136,159	-	-
	1032 State Department for Devolution	230,730,934	30,000,000	-	-
	1035 State Department for Development of the ASAL	-	431,000,000	-	-
	1071 The National Treasury	-	233,000,000	-	-
	1072 State Department for Planning	-	140,000,000	-	-
	1091 State Department for Infrastructure	992,200,000	-	-	-
	1108 Ministry of Environment and Forestry	100,000,000	-	-	-
	1109 Ministry of Water & Sanitation and Irrigation	-	450,000,000	-	-
	1152 Ministry of Energy	184,000,000	-	-	-
	1169 State Department for Crop Development & Agricultural Research	-	250,000,000	-	-
506000 European Investment Bank (EIB)	1252 State Law Office and Department of Justice	-	32,000,000	-	-
	1091 State Department for Infrastructure	-	-	-	642,870,000
	1152 Ministry of Energy	-	140,000,000	-	2,800,000,000
510000 African Development Fund (ADB/ADF)	1064 State Department for Vocational and Technical Training	-	-	1,600,000,000	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2021/2022			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
512000 Arab Bank for Economic Development in Africa (BADEA)	1071 The National Treasury	79,900,000	27,100,000	-	3,500,000,000
	1081 Ministry of Health	-	-	900,000,000	60,000,000
	1091 State Department for Infrastructure	230,000,000	150,000,000	14,110,000,000	400,000,000
	1093 State Department for Shipping and Maritime	-	-	110,000,000	-
	1108 Ministry of Environment and Forestry	-	-	261,500,000	394,500,000
	1109 Ministry of Water & Sanitation and Irrigation	233,000,000	-	17,436,000,000	160,000,000
	1152 Ministry of Energy	-	-	6,640,000,000	88,000,000
	1169 State Department for Crop Development & Agricultural Research	627,000,000	168,000,000	2,579,000,000	322,000,000
	1081 Ministry of Health	-	-	722,168,445	-
	1091 State Department for Infrastructure	-	-	700,000,000	-
513000 Organization of Petroleum Exporting Countries (OPEC)	1109 Ministry of Water & Sanitation and Irrigation	-	-	133,069,307	-
	1152 Ministry of Energy	-	-	373,000,000	-
	1081 Ministry of Health	-	-	456,371,851	-
	1109 Ministry of Water & Sanitation and Irrigation	-	-	110,891,089	-
517000 United Nations Development Programme (UNDP)	1152 Ministry of Energy	-	-	373,000,000	-
	1021 State Department for Interior and Citizen Services	-	40,537,400	-	-

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Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2021/2022			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
519000 United Nations Fund for Population Activities (UNFPA)	1032 State Department for Devolution	-	27,257,480	-	-
	1035 State Department for Development of the ASAL	-	16,871,416	-	-
	1072 State Department for Planning	-	3,290,400	-	-
	1108 Ministry of Environment and Forestry	220,000,000	197,000,000	-	-
	1203 State Department for Wildlife	58,810,000	20,000,000	-	-
	1021 State Department for Interior and Citizen Services	-	6,500,000	-	-
	1065 State Department for University Education	-	4,000,000	-	-
	1066 State Department for Early Learning & Basic Education	-	6,000,000	-	-
	1072 State Department for Planning	8,895,400	87,650,416	-	-
	1081 Ministry of Health	1,200,000,000	-	-	-
521000 United Nations Environmental Programme (UNEP)	1214 State Department for Youth Affairs	-	7,000,000	-	-
	1291 Office of the Director of Public Prosecutions	-	3,500,000	-	-
	1108 Ministry of Environment and Forestry	-	66,000,000	-	-
	1011 Executive Office of the President	-	10,000,000	-	-
	1032 State Department for Devolution	-	19,700,000	-	-
522000 United Nations International Children Education Fund (UNICEF)	1066 State Department for Early Learning & Basic Education	-	33,000,000	-	-

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Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2021/2022			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
523000 World Food Programme (WFP)	1071 The National Treasury	-	5,000,000	-	-
	1072 State Department for Planning	-	25,500,000	-	-
	1035 State Department for Development of the ASAL	-	136,183,700	-	-
	524000 Global Alliance Vaccine Initiative (GAVI)	2,600,000,000	-	-	-
	526000 International Fund for Agricultural Development (IFAD)	-	-	100,000,000	650,000,000
	1109 Ministry of Water & Sanitation and Irrigation	-	-	102,608,910	247,391,090
	1162 State Department for Livestock.	-	55,000,000	90,000,000	2,595,000,000
	1166 State Department for Fisheries, Aquaculture & the Blue Economy	-	-	345,455,455	1,224,920,000
	1169 State Department for Crop Development & Agricultural Research	-	1,060,500,000	-	-
530000 United Nations Women (UN Women)	1032 State Department for Devolution	-	43,000,000	-	-
	1072 State Department for Planning	33,200,000	-	-	-
531000 Alliance For A Green Revolution In Africa (AGRA)	1169 State Department for Crop Development & Agricultural Research	-	102,400,664	-	-
532000 Green Climate Fund	1071 The National Treasury	-	36,665,000	-	-
	1162 State Department for Livestock.	-	100,000,000	-	-
GRAND TOTAL.....KShs.		26,021,522,511	14,231,105,649	174,944,996,462	103,984,458,656

VOTE D1091 State Department for Infrastructure

I. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

I. ESTIMATE of the amount required in the year ending 30th June, 2022 for the State Department for Infrastructure, for capital expenditure

(KShs 64,542,870,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2020/2021	Estimates 2021/2022			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2022/2023	Estimates 2023/2024
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091100300 Nuno-Modogashi Road	-	50,000,000	-	50,000,000	-	-
1091100400 Mombasa Port Area Roads Development project	50,000,000	80,000,000	-	80,000,000	50,000,000	-
1091101000 Northern Corridor Transport Improvement Project	16,471,945	50,000,000	-	50,000,000	70,000,000	150,000,000
1091101100 East African Trade and Transport Facilitation Project (KRA)	30,000,000	338,900,000	313,900,000	25,000,000	-	-
1091101200 Kenya Transport Sector Support Programme	823,500,000	1,140,000,000	250,000,000	890,000,000	840,000,000	850,000,000
1091101300 National Urban Transport Improvement Project (NUTRIP)	1,950,500,000	720,000,000	300,000,000	420,000,000	450,000,000	540,000,000
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	1,547,126,628	11,072,387,987	9,522,387,987	1,550,000,000	2,115,000,000	710,000,000
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars)	10,000,000	-	-	-	-	-
1091102000 Support to Road Sector: Capacity Building Component	10,000,000	263,000,000	200,000,000	63,000,000	110,000,000	110,000,000

VOTE D1091 State Department for Infrastructure

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)	10,000,000	-	-	-	-	-
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II	13,884,603	-	-	-	-	-
1091102400 Arusha-Holili/Taveta-Voi Road Project	10,000,000	-	-	-	-	-
1091102600 Mombasa Mariakani Highway Project	265,000,000	4,522,870,000	2,900,000,000	1,622,870,000	2,964,000,000	4,193,279,646
1091102800 Sotik -Cheborge -Roret -Kebenet -Sigowet Road (D226)/Litein -Cheborge	13,812,820	5,000,000	-	5,000,000	-	-
1091102900 Naro Moru - Munyu - Karisheni	-	50,000,000	-	50,000,000	50,000,000	100,000,000
1091103000 Iten - Kapsowar Phase I	-	5,000,000	-	5,000,000	30,000,000	44,336,449
1091103100 Nambengele -Rwambwa - Port Victoria	80,000,000	15,000,000	-	15,000,000	15,000,000	9,429,249
1091103200 Luanda-Akala Road (phase I)	50,000,000	15,000,000	-	15,000,000	15,000,000	5,142,730
1091103300 Kasoiyo Saos Society (D350)	-	25,000,000	-	25,000,000	20,000,000	25,000,000
1091103400 Sigalagala -Musoli-Sabatia- Butere Road	40,000,000	30,000,000	-	30,000,000	35,000,000	150,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091103500 Kimilili - Misikhu Road	-	5,000,000	-	5,000,000	40,000,000	73,519,818
1091103600 Tirap - Embobut - Chesogon	-	40,000,000	-	40,000,000	35,000,000	18,090,992
1091103700 Ngorongo - Githunguri	-	5,000,000	-	5,000,000	30,000,000	70,000,000
1091103800 Kamagambo - Nyasembe (phase I)	-	60,000,000	-	60,000,000	50,000,000	80,000,000
1091104300 Muthatari-Siakago-Ugweri	40,000,000	25,000,000	-	25,000,000	25,000,000	25,000,000
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads	30,000,000	47,000,000	-	47,000,000	42,000,000	47,000,000
1091104700 Muranga - Gitugi	50,000,000	60,000,000	-	60,000,000	50,000,000	60,000,000
1091104800 Mairi - Makomboki	-	40,000,000	-	40,000,000	40,000,000	50,000,000
1091105300 Giakanja -Tetu Mission Road(D4340	-	25,000,000	-	25,000,000	45,000,000	100,000,000
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)	-	50,772,795	-	50,772,795	-	-
1091105700 A2 Mathaithi - C70 Munaini	50,000,000	200,000,000	-	200,000,000	200,000,000	200,000,000

VOTE D1091 State Department for Infrastructure

I. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

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		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2022/2023	Estimates 2023/2024
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091105800 Keroka-Kebirigo (D224)	-	40,000,000	-	40,000,000	40,000,000	50,000,000
1091105900 Gatundu - Karinga - Flyover	25,000,000	25,000,000	-	25,000,000	20,000,000	25,000,000
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)	24,096,986	20,000,000	-	20,000,000	20,000,000	25,000,000
1091106200 Gortu Bridge	10,000,000	15,000,000	-	15,000,000	-	-
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	-	5,000,000	-	5,000,000	8,681,397	38,000,000
1091106700 Gatura - Ngere - Karangi	80,000,000	58,619,225	-	58,619,225	-	-
1091107000 Baricho Bridge	75,000,000	75,000,000	-	75,000,000	100,000,000	115,000,000
1091107200 Nyarongi Bridge	149,880	-	-	-	-	-
1091107400 Molo - Olenguruone	-	40,000,000	-	40,000,000	60,000,000	120,000,000
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578	30,000,000	23,000,000	-	23,000,000	18,000,000	23,000,000
1091107600 Wamumu - Machanga Phase I	10,000,000	5,000,000	-	5,000,000	10,000,000	6,868,267

VOTE D1091 State Department for Infrastructure

I. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

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		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2022/2023	Estimates 2023/2024
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091107700 Sigiri Brdige and Approaches	20,000,000	5,000,000	-	5,000,000	15,000,000	4,787,468
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126	-	116,000,000	-	116,000,000	167,400,000	73,297,563
1091109300 Ololunga - Mukenyo - RWC 127	-	63,000,000	-	63,000,000	50,556,420	-
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136	-	103,400,000	-	103,400,000	111,600,000	193,600,000
1091110200 Loruk - Barpelo Road	2,704,086	20,000,000	-	20,000,000	-	-
1091110300 Modika - Nuno Road (phase II)	6,697,552	-	-	-	-	-
1091110500 Chiakariga - Meru Road	100,000,000	200,000,000	-	200,000,000	50,000,000	-
1091110700 Oljororok - Ndundori Road	-	30,000,000	-	30,000,000	-	-
1091110800 Magumu - Njambini Road	12,285,429	-	-	-	-	-
1091111000 Kangema - Gacharage Road	8,627,605	-	-	-	-	-
1091111100 Rumuruti - Mararal Road (phase I)	120,000,000	200,000,000	-	200,000,000	50,000,000	-

VOTE D1091 State Department for Infrastructure

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		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2022/2023	Estimates 2023/2024
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091112400 Kehancha-Suna - Masara Road	10,000,000	30,000,000	-	30,000,000	-	-
1091112500 Chebilat - Ikonge - Chabera Road	80,000,000	240,000,000	-	240,000,000	250,000,000	-
1091112600 Kitui Turn Off- Mwingi- Garissa Road	-	30,000,000	-	30,000,000	70,000,000	150,000,000
1091112900 Kisian -Busia Road - Design	-	30,000,000	-	30,000,000	70,000,000	122,537,277
1091113000 Wajir - Buna -Moyale Road - Design	1,000,000	-	-	-	-	-
1091113200 Nginyang - Lokori - Lokichar Road - Design	13,806,708	-	-	-	-	-
1091114000 Narok - Sekenani Road (C12) - Design	100,000,000	130,000,000	-	130,000,000	80,000,000	-
1091114100 Installation of AutomaticTraffic Counters & Highway Traffic Database	-	100,000,000	-	100,000,000	112,500,000	82,500,000
1091114300 Maralal - North Horr Road (C77) - Design	25,000,000	42,000,000	-	42,000,000	-	-
1091114400 North Horr - Marsabit Road (C82) - Design	10,000,000	18,000,000	-	18,000,000	-	-
1091114500 Kibwezi - Mutomo - Kitui Road (B7)	164,234,719	1,200,000,000	1,100,000,000	100,000,000	400,000,000	250,000,000

VOTE D1091 State Department for Infrastructure

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091114700 Thika - Magumu Road	900,000,000	90,000,000	-	90,000,000	-	-
1091114800 Lomut - Lokori Road - Design	-	30,000,000	-	30,000,000	50,000,000	100,000,000
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design	-	30,000,000	-	30,000,000	50,000,000	100,000,000
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	254,289,614	3,350,000,000	3,100,000,000	250,000,000	400,000,000	250,000,000
1091116000 Kitale -Endebes - Suam Road	46,302,308	1,920,000,000	1,820,000,000	100,000,000	2,450,000,000	250,000,000
1091116100 Eldoret Town Bypass Road	48,910,240	1,750,000,000	1,650,000,000	100,000,000	3,130,000,000	100,000,000
1091116200 Eldoret - Webuye Road	4,303,355	-	-	-	-	-
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2	50,000,000	150,000,000	-	150,000,000	113,000,000	100,000,000
1091116700 Nairobi - Thika Highway Improvement Project Lot 3	600,000,000	330,000,000	-	330,000,000	50,000,000	-
1091116800 Emali- Oloitoktok Road	10,000,000	-	-	-	-	-
1091116900 Development Projects M& E, Quality Assurance & Audits	50,000,000	98,316,648	-	98,316,648	109,994,240	110,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd	10,000,000	30,000,000	-	30,000,000	-	-
1091117100 Isiolo - Merille Road	10,000,000	-	-	-	-	-
1091117200 Weiwei Bridge	50,000,000	100,000,000	-	100,000,000	80,000,000	50,000,000
1091117400 Marigat Bridge	17,055,790	100,000,000	-	100,000,000	80,000,000	50,000,000
1091117500 Endau Bridge	36,646,452	100,000,000	-	100,000,000	80,000,000	50,000,000
1091117800 Road Reserves Mapping, protection & Network Management	45,000,000	50,000,000	-	50,000,000	100,000,000	100,000,000
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)	100,000,000	200,000,000	-	200,000,000	250,000,000	300,000,000
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)	1,500,000,000	200,000,000	-	200,000,000	200,000,000	200,000,000
1091118900 Marich pass -KWS gate Road (A1)- Emergency Maintenance	20,000,000	-	-	-	-	-
1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance	10,000,000	-	-	-	-	-
1091119100 Turkana South Kalemungorok-Lokichar Road (A1)- Emergency Maintenance	20,000,000	-	-	-	-	-

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(KShs 64,542,870,000)

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091119200 Garsen - Witu - Lamu Road(C112)	2,600,000,000	500,000,000	250,000,000	250,000,000	250,000,000	300,000,000
1091119600 Emali - Ukia Road	2,000,000	30,000,000	-	30,000,000	30,000,000	100,000,000
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design	15,000,000	30,000,000	-	30,000,000	70,000,000	150,000,000
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	112,500,000	150,000,000	-	150,000,000	200,000,000	300,000,000
1091120100 Lomut Bridge	19,994,922	100,000,000	-	100,000,000	80,000,000	50,000,000
1091120900 Garissa Municipality Roads	-	80,000,000	-	80,000,000	80,000,000	50,000,000
1091121800 Link Road Upperhill To Mbagathi Way	180,000,000	20,000,000	-	20,000,000	-	-
1091121900 Waiyaki Way -Redhill Link Road	110,000,000	20,000,000	-	20,000,000	-	-
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.	25,000,000	5,000,000	-	5,000,000	-	-
1091122500 Upper Hill Roads Phase II	120,000,000	30,000,000	-	30,000,000	-	-
1091122600 Second Nyali Bridge - Mombasa	-	5,000,000	-	5,000,000	20,000,000	50,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses	5,000,000	-	-	-	-	-
1091123100 Githurai Kimbo Phase II	-	100,000,000	-	100,000,000	200,000,000	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)	75,000,000	230,000,000	150,000,000	80,000,000	-	-
1091123300 Nairobi Outering Roads	220,000,000	110,000,000	30,000,000	80,000,000	-	-
1091123400 Meru Bypass Project	100,473,464	10,000,000	-	10,000,000	-	-
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati	190,000,000	150,000,000	-	150,000,000	50,000,000	10,000,000
1091124800 Dualing of Eastern and Northern Bypass, Nairobi	-	100,000,000	-	100,000,000	100,000,000	200,000,000
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design	10,000,000	50,000,000	-	50,000,000	50,000,000	150,000,000
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju	75,000,000	20,000,000	-	20,000,000	10,000,000	10,000,000
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,	300,000,000	100,000,000	-	100,000,000	100,000,000	100,000,000
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads	50,000,000	80,000,000	-	80,000,000	100,000,000	100,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091125500 Kericho By-Pass	25,000,000	10,000,000	-	10,000,000	-	-
1091125600 Nyahururu By-Pass	-	80,000,000	-	80,000,000	20,000,000	20,000,000
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road	6,000,000	50,000,000	-	50,000,000	50,000,000	100,000,000
1091125800 Thika Bypass	491,150,131	200,000,000	-	200,000,000	120,000,000	140,000,000
1091125900 Eastlands Roads Phase II	200,000,000	100,000,000	-	100,000,000	80,000,000	20,000,000
1091126100 Nairobi Viaduct Project (HaileSELLASSIE - Enterprise Road)	5,000,000	50,000,000	-	50,000,000	20,000,000	100,000,000
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	5,000,000	50,000,000	-	50,000,000	40,000,000	100,000,000
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)	214,000,000	596,000,000	-	596,000,000	810,000,000	930,500,000
1091126700 Mechanical Yards maintenance and rehabilitation	25,000,000	30,553,438	-	30,553,438	30,353,438	40,442,754
1091126900 Modernization of Materials Testing and Research facilities Phase One	92,195,000	84,195,000	-	84,195,000	84,195,000	94,077,000
1091127000 Renovation of hostels - KIHBT- Main Campus	-	20,000,000	-	20,000,000	20,000,000	20,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One	35,000,000	70,000,000	-	70,000,000	-	-
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus	15,000,000	35,000,000	-	35,000,000	20,000,000	20,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus	10,000,000	10,000,000	-	10,000,000	-	-
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	26,000,000	30,000,000	-	30,000,000	20,000,000	20,000,000
1091127600 Roads project monitoring and evaluation	30,000,000	30,000,000	-	30,000,000	40,000,000	40,000,000
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park	25,890,146	228,643,005	100,000,000	128,643,005	90,000,000	90,000,000
1091127900 Road projects technical audits	9,500,000	9,500,000	-	9,500,000	9,500,000	9,500,000
1091128000 Annuity Low Volume Seal Roads	-	12,542,000,000	12,542,000,000	-	13,590,000,000	14,499,000,000
1091128100 Gilgil - Machinery	-	750,000,000	700,000,000	50,000,000	580,240,945	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo	70,000,000	100,000,000	-	100,000,000	40,000,000	40,000,000
1091129600 Othaya - Karima - Kiandu	190,000,000	150,000,000	-	150,000,000	-	-

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091130800 Murang'a - Kiriani	-	120,000,000	-	120,000,000	45,029,939	-
1091131400 Isinya - Konza	-	80,000,000	-	80,000,000	50,000,000	250,000,000
1091132001 Roads 2000	705,000,000	847,200,000	592,200,000	255,000,000	1,484,812,987	392,100,000
1091132200 Malindi -Sagale	-	70,000,000	-	70,000,000	200,000,000	180,000,000
1091132400 Kamagambo-Nyasembe-Mogonga Phase II	35,000,000	45,000,000	-	45,000,000	35,000,000	45,000,000
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A	366,636,227	5,700,955,967	200,000,000	5,500,955,967	3,593,138,886	8,265,901,646
1091133800 Low Volume Seals Phase 1 Batch 2	1,085,135,970	2,742,260,523	-	2,742,260,523	3,431,931,510	4,047,397,500
1091133900 Low Volume Seals Phase 1 Batch 2	1,804,160,271	3,761,368,118	-	3,761,368,118	5,821,797,550	7,859,890,000
1091134100 Low Volume Seal Roads Batch 1	617,765,195	1,469,521,012	-	1,469,521,012	2,498,224,850	2,704,512,402
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)	35,000,000	-	-	-	-	-
1091134400 Malaba - Busia	36,209,874	100,000,000	-	100,000,000	-	-

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091134500 Nyaru - Iten	125,000,000	250,000,000	100,000,000	150,000,000	500,000,000	400,000,000
1091135000 Sagana - Kutus-Kianjiru	1,982,345	-	-	-	-	-
1091135200 Industrial Area Roads	-	2,000,000	-	2,000,000	20,000,000	150,000,000
1091135400 Low Volume Seal Roads	1,806,368,214	4,133,707,630	-	4,133,707,630	6,220,912,300	6,606,129,111
1091135500 Backlog Maintenance Interventions	33,000,000	15,000,000	-	15,000,000	15,000,000	6,511,662
1091135600 Backlog Maintenance Interventions - Cont	201,000,000	125,000,000	-	125,000,000	115,242,215	160,000,000
1091135900 Spot Improvement Interventions	50,000,000	135,000,000	-	135,000,000	135,000,000	195,000,000
1091136000 Upgrading of Roads in all County Headquarters	120,000,000	200,000,000	-	200,000,000	100,000,000	100,000,000
1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road	2,000,000	-	-	-	-	-
1091136500 Improvement of Umoja Innercore Roads Phase II	-	80,000,000	-	80,000,000	300,000,000	300,000,000
1091136700 Alterations and Improvement to EBK Premises	22,000,000	24,000,000	-	24,000,000	24,000,000	200,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091136800 NETIP	380,000,000	-	-	-	-	-
1091137000 Dualling of Eldoret Town	-	100,000,000	-	100,000,000	100,000,000	100,000,000
1091137100 Spot Improvement Works	80,000,000	234,000,000	-	234,000,000	80,000,000	207,500,000
1091137200 Spot Improvement Works	50,000,000	50,000,000	-	50,000,000	4,000,000	8,000,000
1091137400 Spot Improvement	124,000,000	175,000,000	-	175,000,000	147,500,000	152,500,000
1091138400 Kibunja - Molo	-	20,015,000	-	20,015,000	-	-
1091139100 Maintenance of Crucial Road Links II	-	10,000,000	-	10,000,000	-	-
1091139200 North Eastern Transport Improvement Project (NETIP)	85,001,521	10,000,000	-	10,000,000	10,000,000	10,000,000
1091139300 Murang'a-Sagana-Marua	-	100,000,000	-	100,000,000	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads	87,070,993	29,500,000	-	29,500,000	-	-
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase I	50,000,000	79,000,000	-	79,000,000	-	-

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091139700 Spot Improvement II	140,000,000	161,251,898	-	161,251,898	290,000,000	360,000,000
1091139800 SPOT IMPROVEMENT III	460,000,000	310,000,000	-	310,000,000	194,000,000	224,000,000
1091140000 NCTIP-Project Monitoring& Evaluation & Assorted Equipment	2,752,159	-	-	-	-	-
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	70,000,000	5,780,000,000	5,600,000,000	180,000,000	5,169,000,000	1,974,000,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section	60,000,000	1,130,000,000	1,000,000,000	130,000,000	150,000,000	250,000,000
1091140300 Ugunja-Ukwala-Ruambwa (C92)	101,806,021	120,000,000	-	120,000,000	80,000,000	50,000,000
1091140400 Mau Narok - Kisiriri (B18)	120,000,000	200,000,000	100,000,000	100,000,000	100,000,000	50,000,000
1091140500 Ruiru – Githunguri - Uplands (C560)	26,154,851	250,000,000	150,000,000	100,000,000	600,000,000	400,000,000
1091140600 Posta (Naibor) – Kisima - Maralal	250,000,000	350,000,000	250,000,000	100,000,000	700,000,000	400,000,000
1091140800 Ejinja - Bumala	20,000,000	100,000,000	-	100,000,000	-	-
1091140900 Mwabungu - Mamba (C108)	4,780,000	-	-	-	-	-

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091141000 Naivasha - Njabini	800,000,000	100,000,000	-	100,000,000	80,000,000	30,000,000
1091141300 Kangundo-Mwala	2,482,799	-	-	-	-	-
1091141400 Moiben - Kapcherop - Kitale	7,750,000	-	-	-	-	-
1091141500 Ndenderu-Banana-Kanungo	1,834,406	-	-	-	-	-
1091141900 Kitale-Morpus (KFW)	1,506,501	614,000,000	414,000,000	200,000,000	1,625,900,000	200,000,000
1091142100 Dundori-Olkalau-Njambini	29,523,673	-	-	-	-	-
1091142300 EXIM: Nairobi Western Bypass	525,000,000	3,750,000,000	3,600,000,000	150,000,000	5,615,191,201	300,000,000
1091142400 Mombasa Gate Bridge (Likoni Bridge)	30,000,000	4,889,200,000	4,849,200,000	40,000,000	9,728,567,854	25,966,220,354
1091142500 Dualling Meru Town Roads - (B66/A9)	-	37,131,500	-	37,131,500	-	-
1091142700 Dualling Muthaiga - Kiambua (C32)	35,984,429	10,000,000	-	10,000,000	-	-
1091142800 Muthaiga - Kiambu - Ngewa Bypass (B30)	12,000,000	-	-	-	-	-

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091142900 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale	35,000,000	35,000,000	-	35,000,000	30,000,000	35,000,000
1091143000 SPOT IMPROVEMENT IV	290,000,000	75,000,000	-	75,000,000	-	-
1091143100 SPOT IMPROVEMENT V	275,000,000	340,000,000	-	340,000,000	230,000,000	90,000,000
1091143400 African Community Access Programme	10,500,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1091143600 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition	2,000,000	-	-	-	-	-
1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition	2,000,000	200,000,000	-	200,000,000	2,000,000	-
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	175,000,000	200,000,000	-	200,000,000	150,000,000	350,000,000
1091144000 KISII BY-PASS PHASE II	5,000,000	100,000,000	-	100,000,000	50,000,000	100,000,000
1091144100 KAJIADO ACCESS ROADS	32,000,000	50,000,000	-	50,000,000	50,000,000	100,000,000
1091144200 SYOKIMAU - KATANI ROAD PHASE III	-	10,000,000	-	10,000,000	50,000,000	100,000,000
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS	50,000,000	40,000,000	-	40,000,000	-	-

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091144500 NAROK TOWN ROADS	40,000,000	100,000,000	-	100,000,000	100,000,000	100,000,000
1091144600 GAKOGURE -OWERE -RUNYENJES	-	5,000,000	-	5,000,000	5,000,000	50,000,000
1091145100 Monitoring and Evaluation	30,000,000	30,000,000	-	30,000,000	40,000,000	40,000,000
1091145300 Graduate Internship -Engineers Board of Kenya	74,400,000	96,000,000	-	96,000,000	96,000,000	443,699,155
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus	7,000,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1091145600 Construction of Office Block- KIHBT Main Campus	24,500,000	-	-	-	-	-
1091145700 Construction of Main Gate and Access- KIHBT Main Campus	-	10,000,000	-	10,000,000	-	-
1091145800 Critical Emergency Intervention Roads	410,000,000	-	-	-	-	-
1091145900 Lamu Port Access Road	85,698,745	80,000,000	-	80,000,000	50,000,000	-
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)	5,000,000	421,000,000	400,000,000	21,000,000	3,370,687,013	5,089,410,000
1091146200 Low Volume Seal Roads	2,301,189,477	4,134,900,000	-	4,134,900,000	3,813,788,790	3,816,731,725

VOTE D1091 State Department for Infrastructure

I. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

I. ESTIMATE of the amount required in the year ending 30th June, 2022 for the State Department for Infrastructure, for capital expenditure

(KShs 64,542,870,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2020/2021	Estimates 2021/2022			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2022/2023	Estimates 2023/2024
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091146300 Spot Improvement VI	60,000,000	75,600,000	-	75,600,000	99,200,000	96,800,000
1091146400 Spot Improvement VII	260,000,000	20,000,000	-	20,000,000	-	-
1091146500 Spot Improvement VIII	1,060,000,000	85,280,000	-	85,280,000	52,720,000	10,000,000
1091146600 Emergency Culverts and Bridges	30,000,000	20,000,000	-	20,000,000	40,000,000	40,000,000
1091147100 Ngong Road Phase II (Jica)	50,000,000	20,000,000	-	20,000,000	-	-
1091147200 Githurai Kimbo Phase III	200,000,000	100,000,000	-	100,000,000	100,000,000	20,000,000
1091147800 Access Embu University	32,000,000	20,000,000	-	20,000,000	20,000,000	10,000,000
1091147900 Ogembo Town Roads	5,000,000	2,000,000	-	2,000,000	40,000,000	80,000,000
1091148100 Construction of Footbridge - Langata	-	2,000,000	-	2,000,000	5,000,000	10,000,000
1091148300 Spot Improvement IX	10,000,000	153,000,000	-	153,000,000	198,800,000	227,300,000
1091148400 Spot Improvement X	60,000,000	90,000,000	-	90,000,000	15,000,000	25,000,000

VOTE D1091 State Department for Infrastructure

I. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

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(KShs 64,542,870,000)

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		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2022/2023	Estimates 2023/2024
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091148500 Spot Improvement XI	675,170,568	585,600,000	-	585,600,000	305,143,412	376,300,000
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT	432,000,000	590,000,000	-	590,000,000	130,000,000	130,000,000
1091148800 Gilgil - Nyahururu	-	30,000,000	-	30,000,000	70,000,000	150,000,000
1091149000 Mai Mahiu Narok Road	10,000,000	-	-	-	-	-
1091149200 Mai Mahiu Lanet Road	10,000,000	-	-	-	-	-
1091149300 Lakeside Northern Tz-Narok	5,000,000	-	-	-	-	-
1091149500 Lodwar-Nadapal	3,200,000	-	-	-	-	-
1091149800 Mombasa - Mtwapa	-	1,080,000,000	1,000,000,000	80,000,000	3,100,000,000	14,200,000,000
1091149900 BRT on Thika Road to KNH (Superhighway)	10,000,000	-	-	-	-	-
1091150000 Suswa Mai Mahiu (B7	10,000,000	20,000,000	-	20,000,000	-	-
1091150200 Barpello - Tot - Sigor - Marich Pass	70,000,000	300,000,000	200,000,000	100,000,000	600,000,000	1,850,000,000

VOTE D1091 State Department for Infrastructure

I. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

I. ESTIMATE of the amount required in the year ending 30th June, 2022 for the State Department for Infrastructure, for capital expenditure

(KShs 64,542,870,000)

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		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2022/2023	Estimates 2023/2024
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091150300 Eldoret Eastern Bypass	2,000,000	50,000,000	-	50,000,000	70,000,000	200,000,000
1091150400 Kericho Northern Bypass	-	50,000,000	-	50,000,000	70,000,000	200,000,000
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)	10,000,000	40,000,000	-	40,000,000	10,000,000	2,000,000
1091150700 Construction of Thika Town Roads	50,000,000	130,000,000	-	130,000,000	120,000,000	280,000,000
1091150800 Construction of Bomet Town Roads	10,000,000	20,000,000	-	20,000,000	20,000,000	100,000,000
1091150900 Construction of Machakos County Headquarter Roads	-	20,000,000	-	20,000,000	30,000,000	80,000,000
1091151000 Construction of Kitui County Headquarter Roads	-	20,000,000	-	20,000,000	30,000,000	70,000,000
1091151100 Dualling of James Gichuru Road	1,000,000	-	-	-	-	-
1091151400 Construction of Kitale By-Pass	-	2,000,000	-	2,000,000	50,000,000	50,000,000
1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads	-	10,000,000	-	10,000,000	30,000,000	120,000,000
1091151600 Homabay Town Roads Phase 1	50,000,000	60,000,000	-	60,000,000	80,000,000	120,000,000

VOTE D1091 State Department for Infrastructure

I. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091151700 Mlolongo - Athi river - Joska	97,500,000	140,036,653	-	140,036,653	273,735,886	185,233,065
1091151800 Restoration of Damaged Offices at Works House	20,000,000	15,000,000	-	15,000,000	-	-
1091152000 Njabini - Kinyona	685,378,428	250,000,000	-	250,000,000	250,000,000	350,000,000
1091152100 Upgrading of Inner Core Estate Access Roads	50,000,000	100,000,000	-	100,000,000	100,000,000	200,000,000
1091152200 Rehabilitation of Access Roads to Big 4 Projects	2,108,282,086	1,787,162,500	-	1,787,162,500	3,887,162,500	3,887,162,500
1091152300 Nairobi Expressway	8,170,000,000	250,000,000	-	250,000,000	250,000,000	100,000,000
1091152400 Spot Improvement XII	150,000,000	170,800,000	-	170,800,000	126,000,000	100,800,000
1091152600 Kirinyaga Town Roads	100,000,000	100,000,000	-	100,000,000	80,000,000	200,000,000
1091152700 Spot Improvement XIII	66,000,000	83,870,860	-	83,870,860	-	-
1091152800 Low Volume Seals LVSR	1,635,000,000	2,066,200,000	200,000,000	1,866,200,000	1,061,800,000	1,309,700,000
1091152900 Marsabit - Shegel (B7)	500,000,000	2,750,000,000	-	2,750,000,000	300,000,000	400,000,000

VOTE D1091 State Department for Infrastructure

I. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091153000 Spot Improvement XIV	920,000,000	430,000,000	100,000,000	330,000,000	696,800,000	2,064,000,000
1091153200 Spot Improvement XV	917,000,000	210,000,000	-	210,000,000	225,000,000	290,000,000
1091153300 Construction of Meru Link Roads	96,332,864	200,000,000	-	200,000,000	150,000,000	280,000,000
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design	1,000,000	10,000,000	-	10,000,000	50,000,000	100,000,000
1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22)	-	100,000,000	-	100,000,000	50,000,000	10,000,000
1091154400 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads)	1,000,000	2,010,000,000	2,000,000,000	10,000,000	150,000,000	-
1091154600 Construction of Makupa Causeway	201,000,000	300,000,000	-	300,000,000	300,000,000	500,000,000
1091155700 Mombasa Special Economic Zone Development Project(SEZ)	-	900,000,000	900,000,000	-	2,567,000,000	4,657,400,000
1091155800 Kisumu - Chemelil - Mambo Leo	35,000,000	-	-	-	-	-
1091156000 Tartar Junction - Kamuino	30,000,000	50,000,000	-	50,000,000	30,000,000	70,000,000
1091156100 Spot Improvement XVI	724,500,000	73,000,000	-	73,000,000	62,000,000	60,500,000

VOTE D1091 State Department for Infrastructure

I. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

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(KShs 64,542,870,000)

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091156200 Spot Improvement XVII	701,000,000	-	-	-	-	-
1091156300 Spot Improvement XVIII	852,500,000	-	-	-	-	-
1091156400 Spot Improvement XIX	870,000,000	-	-	-	-	-
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)	970,000,000	3,920,000,000	3,520,000,000	400,000,000	2,510,000,000	-
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	4,000,000,000	2,220,000,000	1,820,000,000	400,000,000	2,440,000,000	400,000,000
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)	700,000,000	300,000,000	-	300,000,000	300,000,000	400,000,000
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)	900,000,000	300,000,000	-	300,000,000	310,000,000	400,000,000
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)	1,435,000,000	330,000,000	-	330,000,000	340,000,000	440,000,000
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)	1,100,000,000	300,000,000	-	300,000,000	308,000,000	408,000,000
1091157100 Floating Bridge Across Likoni Channel	202,000,000	200,000,000	-	200,000,000	-	-
1091157200 Njoro Township Roads	-	2,000,000	-	2,000,000	10,000,000	80,000,000

VOTE D1091 State Department for Infrastructure

I. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

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(KShs 64,542,870,000)

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091157300 Ngong, Rongai, Kitengela/Athi River Town Roads	-	2,000,000	-	2,000,000	10,000,000	80,000,000
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)	-	2,000,000	-	2,000,000	10,000,000	80,000,000
1091157500 Kericho Town (CBD, KIE, Indus. Area Zones, Bypass to Nyakacho Rd, KHBC	-	2,000,000	-	2,000,000	10,000,000	80,000,000
1091157600 Construction of Rabuor -Chiga - Kondele - Mamboleo Road (KSM Bypass)	-	2,000,000	-	2,000,000	10,000,000	80,000,000
1091157700 Sofia-Water Intake Lala Riosiri-Moi University (Rongo Campus)	-	2,000,000	-	2,000,000	10,000,000	80,000,000
1091157800 Kisumu Township Roads	-	80,000,000	-	80,000,000	40,000,000	100,000,000
1091157900 Utawala Area Roads	-	20,000,000	-	20,000,000	20,000,000	80,000,000
1091158200 Const. of Footbridges & NMT Shimanzi Rd Railway Crossings - MBA	-	2,000,000	-	2,000,000	10,000,000	38,000,000
1091158300 Construction of Kiungani Estate Roads (Syokimau)/Parliament	-	2,000,000	-	2,000,000	10,000,000	80,000,000
1091158400 Construction of Kabarnet Town Roads	-	2,000,000	-	2,000,000	10,000,000	80,000,000
1091158500 Construction of RVIST and Malewa Roads in Nakuru	-	2,000,000	-	2,000,000	10,000,000	80,000,000

VOTE D1091 State Department for Infrastructure

I. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091158600 Construction of Youth Farmers Tenwek Road - Bomet	-	2,000,000	-	2,000,000	10,000,000	80,000,000
1091158700 Construction of Kianda - Olkalou Road	-	2,000,000	-	2,000,000	10,000,000	80,000,000
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1	-	40,000,000	-	40,000,000	50,000,000	80,000,000
1091158900 Improvement of Geometry & Traffic Circulation, Uhuru Gardens, NRB	15,000,000	40,000,000	-	40,000,000	30,000,000	80,000,000
1091159000 Const. of Elgeyo Mariakani, Silas - Kahoya- Tairi Mbili Loop Rds	-	2,000,000	-	2,000,000	2,000,000	80,000,000
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard	2,750,000,000	400,000,000	-	400,000,000	350,000,000	800,000,000
1091159200 Spot Improvement XX	801,000,000	210,000,000	-	210,000,000	-	-
1091159300 Tarbaj Town Roads	20,000,000	35,000,000	-	35,000,000	30,000,000	80,000,000
1091159400 Kigumo Town Roads	20,000,000	35,000,000	-	35,000,000	30,000,000	80,000,000
1091159500 Informal Settlements Road Programme	2,458,850,268	50,000,000	-	50,000,000	30,000,000	10,000,000
1091159600 Horn of Africa Gateway Development Project	-	11,874,000,000	8,604,000,000	3,270,000,000	23,032,000,000	19,831,000,000

VOTE D1091 State Department for Infrastructure

I. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091159700 Spot Improvement XXI	20,000,000	390,000,000	-	390,000,000	-	-
1091159800 Isiolo Town Roads	95,000,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1091159900 Spot Improvement XXII	108,000,000	890,000,000	-	890,000,000	-	-
1091160100 Maintenance of KIHBT Main campus grounds	-	20,000,000	-	20,000,000	20,000,000	20,000,000
1091160200 Refurbishment of Classrooms -KIHBT-Main campus	-	20,000,000	-	20,000,000	30,000,000	30,000,000
1091160300 Construction of Training Workshop-Kisii Campus	-	25,000,000	-	25,000,000	25,000,000	25,000,000
1091160400 Construction of Classrooms -KIHBT -Main Campus	-	20,000,000	-	20,000,000	30,000,000	30,000,000
1091160500 Construction of Hostel -KIHBT -Main campus	-	23,391,667	-	23,391,667	43,391,667	43,391,667
1091160600 Construction of Training Workshop-KIBHT -Main Campus	-	15,000,000	-	15,000,000	25,000,000	25,000,000
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus	-	20,000,000	-	20,000,000	20,000,000	20,000,000
1091160800 Extension of Suna-Kehancha-Mulot(BI)	-	30,000,000	-	30,000,000	70,000,000	150,000,000

VOTE D1091 State Department for Infrastructure

I. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni	-	100,000,000	-	100,000,000	50,000,000	100,000,000
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate	-	100,000,000	-	100,000,000	100,000,000	100,000,000
1091161100 Bomas-Ongata Rongai-Kona Baridi	-	100,000,000	-	100,000,000	100,000,000	100,000,000
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)	-	100,000,000	-	100,000,000	100,000,000	100,000,000
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town	-	5,000,000	-	5,000,000	50,000,000	80,000,000
1091161400 Dualling of Limuru Road Phase 1	-	5,000,000	-	5,000,000	50,000,000	80,000,000
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II	-	110,130,000	100,130,000	10,000,000	225,000,000	400,000,000
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi	-	210,000,000	200,000,000	10,000,000	225,000,000	400,000,000
1091161700 Masalani - Kotile - Gamba - Malindi Road	400,000,000	-	-	-	-	-
1091161900 Spot Improvement XXIII	414,000,000	1,888,000,000	-	1,888,000,000	683,500,000	1,036,000,000
1091162000 Spot Improvement XXIV	-	1,175,000,000	-	1,175,000,000	-	-

VOTE D1091 State Department for Infrastructure

I. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

I. ESTIMATE of the amount required in the year ending 30th June, 2022 for the State Department for Infrastructure, for capital expenditure

(KShs 64,542,870,000)

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HEAD/ PROJECT	Approved Estimates 2020/2021	Estimates 2021/2022			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2022/2023	Estimates 2023/2024
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091162100 Spot Improvement XXV	-	846,000,000	-	846,000,000	-	-
1091162200 Spot Improvement XXVI	289,000,000	511,446,561	-	511,446,561	-	-
1091162300 Spot Improvement XXVII	665,000,000	-	-	-	-	-
1091162400 Spot Improvement XXVIII	596,000,000	490,000,000	-	490,000,000	-	-
1091162500 Spot Improvement XXIX	-	360,000,000	-	360,000,000	-	-
TOTAL FOR VOTE D1091 State Department for Infrastructure	69,950,018,268	135,370,687,987	70,827,817,987	64,542,870,000	138,188,000,000	161,532,000,000

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road.				
1091100301 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	-	-
GROSS EXPENDITURE	100,000,000	50,000,000	-	-
Appropriations in Aid	100,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1091100300 Nuno-Modogashi Road				
NET EXPENDITURE Head ... KShs.	-	50,000,000	-	-
1091100400 Mombasa Port Area Roads Development project.				
1091100402 MPARD Package 1- Miritini- Mwache Road including Kipevu Link Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	80,000,000	50,000,000	-
GROSS EXPENDITURE	50,000,000	80,000,000	50,000,000	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	80,000,000	50,000,000	-
1091100400 Mombasa Port Area Roads Development project				
NET EXPENDITURE Head ... KShs.	50,000,000	80,000,000	50,000,000	-
1091101000 Northern Corridor Transport Improvement Project.				
1091101006 NCTIP- Rehabilitation of Kericho - Nyamasaria Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091101008 NCTIP- Rehabilitation of Nyamasaria - Kisian Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091101014 NCTIP- Marich Pass - Lodwar				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,471,945	-	-	-
GROSS EXPENDITURE	6,471,945	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,471,945	-	-	-
1091101016 Dhohoye Bridge on Kisian - Usenge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	70,000,000	150,000,000
GROSS EXPENDITURE	-	50,000,000	70,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	70,000,000	150,000,000
1091101000 Northern Corridor Transport Improvement Project				
NET EXPENDITURE Head ... KShs.	16,471,945	50,000,000	70,000,000	150,000,000
1091101100 East African Trade and Transport Facilitation Project (KRA).				
1091101103 EATTFP- One Stop Border Post at Malaba Border Crossing				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	200,000,000	-	-
Appropriations in Aid	-	200,000,000	-	-
1310200 Grants from Foreign Governments - Direct Payments	-	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091101104 EATTFP- One Stop Border Post at Busia Border Crossing-DFID				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	113,900,000	-	-
GROSS EXPENDITURE	-	113,900,000	-	-
Appropriations in Aid	-	113,900,000	-	-
1310200 Grants from Foreign Governments - Direct Payments	-	113,900,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091101105 EATTFP- One Stop Border Post at Lungalunga Border Crossing				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091101107 EATTFP- Construction of Axle Load Stations at Athi River				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091101108 EATTFP- Construction of Axle Load Stations at Mariakani				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091101100 East African Trade and Transport Facilitation Project (KRA)				
NET EXPENDITURE Head ... KShs.	30,000,000	25,000,000	-	-
1091101200 Kenya Transport Sector Support Programme.				
1091101201 Headquarters				
2210700 Training Expenses	150,000,000	10,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	10,000,000	-	-
GROSS EXPENDITURE	150,000,000	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	150,000,000	20,000,000	-	-
1091101203 KTSSP- Rehabilitation Kisumu - Kakamega Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	80,000,000	90,000,000	50,000,000
GROSS EXPENDITURE	20,000,000	80,000,000	90,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	80,000,000	90,000,000	50,000,000
1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	80,000,000	50,000,000	-
GROSS EXPENDITURE	50,000,000	80,000,000	50,000,000	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	80,000,000	50,000,000	-
1091101205 KTSSP- Rehabilitation Kakamega - Webuye Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	80,000,000	80,000,000	50,000,000
GROSS EXPENDITURE	150,000,000	80,000,000	80,000,000	50,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	100,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	80,000,000	80,000,000	50,000,000
1091101206 KTSSP- Rehabilitation Webuye - Kitale Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	90,000,000	90,000,000	-
GROSS EXPENDITURE	25,000,000	90,000,000	90,000,000	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	90,000,000	90,000,000	-
1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	398,500,000	250,000,000	70,000,000	50,000,000
GROSS EXPENDITURE	398,500,000	250,000,000	70,000,000	50,000,000
Appropriations in Aid	-	150,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	150,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	398,500,000	100,000,000	70,000,000	50,000,000
1091101208 KTSSP- Rehabilitation Maji ya Chumvi - Bachuma Gate Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	30,000,000	-	-
GROSS EXPENDITURE	10,000,000	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	30,000,000	-	-
1091101210 KTSSP- Interchanges at Nyahururu, Njoro, & Mau Summit Turnoffs				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091101211 KTSSP- Interchange at Kericho Jn B1/C23				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	130,000,000	180,000,000	200,000,000
GROSS EXPENDITURE	-	130,000,000	180,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	130,000,000	180,000,000	200,000,000
1091101212 KTSSP- Interchange at Ahero Turnoff (Jn A1/B1)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	130,000,000	180,000,000	200,000,000
GROSS EXPENDITURE	-	130,000,000	180,000,000	200,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	130,000,000	180,000,000	200,000,000
1091101213 KTSSP- HQ Complex for Road subsector Institutions (Barbara Plaza)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091101214 KTSSP- Technical Support Programmes				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091101217 Lake Victoria Ring Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	200,000,000	100,000,000	300,000,000
GROSS EXPENDITURE	110,000,000	200,000,000	100,000,000	300,000,000
Appropriations in Aid	-	100,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	110,000,000	100,000,000	100,000,000	300,000,000
1091101200 Kenya Transport Sector Support Programme				
NET EXPENDITURE Head ... KShs.	823,500,000	890,000,000	840,000,000	850,000,000
1091101300 National Urban Transport Improvement Project (NUTRIP).				
1091101301 Headquarters				
2210700 Training Expenses	20,000,000	10,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	10,000,000	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	-	-
1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,627,500,000	650,000,000	350,000,000	400,000,000
GROSS EXPENDITURE	2,627,500,000	650,000,000	350,000,000	400,000,000
Appropriations in Aid	700,000,000	300,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	700,000,000	300,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	1,927,500,000	350,000,000	350,000,000	400,000,000
1091101307 NUTRIP- Kisumu Northern Bypass Road (9km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	20,000,000	50,000,000	70,000,000
GROSS EXPENDITURE	1,000,000	20,000,000	50,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	1,000,000	20,000,000	50,000,000	70,000,000
1091101312 NUTRIP- Kisumu Eastern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	30,000,000	50,000,000	70,000,000
GROSS EXPENDITURE	2,000,000	30,000,000	50,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	2,000,000	30,000,000	50,000,000	70,000,000
1091101300 National Urban Transport Improvement Project (NUTRIP)				
NET EXPENDITURE Head ... KShs.	1,950,500,000	420,000,000	450,000,000	540,000,000
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation				
1091101401 Headquarters				
2210700 Training Expenses	913,352,000	560,000,000	10,000,000	10,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	10,000,000	-	-
GROSS EXPENDITURE	913,352,000	570,000,000	10,000,000	10,000,000
Appropriations in Aid	200,000,000	100,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	200,000,000	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	713,352,000	470,000,000	10,000,000	10,000,000
1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River—Nadapal (88 km) road				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,175,874,628	2,062,387,987	50,000,000	100,000,000
GROSS EXPENDITURE	1,175,874,628	2,062,387,987	50,000,000	100,000,000
Appropriations in Aid	1,000,000,000	1,922,387,987	-	-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	1,922,387,987	-	-
NET EXPENDITURE Sub-Head KShs.	175,874,628	140,000,000	50,000,000	100,000,000
1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,027,900,000	1,540,000,000	255,000,000	100,000,000
GROSS EXPENDITURE	1,027,900,000	1,540,000,000	255,000,000	100,000,000
Appropriations in Aid	900,000,000	1,300,000,000	205,000,000	-
5120200 Foreign Borrowing - Direct Payments	900,000,000	1,300,000,000	205,000,000	-
NET EXPENDITURE Sub-Head KShs.	127,900,000	240,000,000	50,000,000	100,000,000
1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road				
2630200 Capital Grants to Government Agencies and other Levels of Government	382,500,000	590,000,000	50,000,000	100,000,000
GROSS EXPENDITURE	382,500,000	590,000,000	50,000,000	100,000,000
Appropriations in Aid	300,000,000	500,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	300,000,000	500,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	82,500,000	90,000,000	50,000,000	100,000,000
1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	193,000,000	840,000,000	50,000,000	100,000,000
GROSS EXPENDITURE	193,000,000	840,000,000	50,000,000	100,000,000
Appropriations in Aid	100,000,000	700,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	100,000,000	700,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	93,000,000	140,000,000	50,000,000	100,000,000
1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,025,500,000	1,790,000,000	50,000,000	100,000,000
GROSS EXPENDITURE	1,025,500,000	1,790,000,000	50,000,000	100,000,000
Appropriations in Aid	900,000,000	1,600,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	900,000,000	1,600,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	125,500,000	190,000,000	50,000,000	100,000,000
1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road				
2630200 Capital Grants to Government Agencies and other Levels of Government	628,000,000	3,190,000,000	1,300,000,000	100,000,000
GROSS EXPENDITURE	628,000,000	3,190,000,000	1,300,000,000	100,000,000
Appropriations in Aid	500,000,000	3,000,000,000	1,100,000,000	-
5120200 Foreign Borrowing - Direct Payments	500,000,000	3,000,000,000	1,100,000,000	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	128,000,000	190,000,000	200,000,000	100,000,000
1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	401,000,000	490,000,000	350,000,000	100,000,000
GROSS EXPENDITURE	401,000,000	490,000,000	350,000,000	100,000,000
Appropriations in Aid	300,000,000	400,000,000	250,000,000	-
5120200 Foreign Borrowing - Direct Payments	300,000,000	400,000,000	250,000,000	-
NET EXPENDITURE Sub-Head KShs.	101,000,000	90,000,000	100,000,000	100,000,000
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation				
NET EXPENDITURE Head ... KShs.	1,547,126,628	1,550,000,000	560,000,000	710,000,000
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mar				
1091101701 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars				
NET EXPENDITURE Head ... KShs.	10,000,000	-	-	-
1091102000 Support to Road Sector: Capacity Building Component.				
1091102001 Headquarters				
2210700 Training Expenses	210,000,000	210,000,000	110,000,000	110,000,000
2211300 Other Operating Expenses	-	43,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	10,000,000	-	-
GROSS EXPENDITURE	210,000,000	263,000,000	110,000,000	110,000,000
Appropriations in Aid	200,000,000	200,000,000	100,000,000	100,000,000
1320200 Grants from International Organizations	200,000,000	200,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	63,000,000	10,000,000	10,000,000
1091102000 Support to Road Sector: Capacity Building Component				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	10,000,000	63,000,000	10,000,000	10,000,000
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)				
1091102201 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)				
NET EXPENDITURE Head ... KShs.	10,000,000	-	-	-
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II.				
1091102301 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,884,603	-	-	-
GROSS EXPENDITURE	13,884,603	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,884,603	-	-	-
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II				
NET EXPENDITURE Head ... KShs.	13,884,603	-	-	-
1091102400 Arusha-Holili/Taveta-Voi Road Project.				
1091102401 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091102400 Arusha-Holili/Taveta-Voi Road Project				
NET EXPENDITURE Head ... KShs.	10,000,000	-	-	-
1091102600 Mombasa Mariakani Highway Project.				
1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,365,000,000	1,680,000,000	50,000,000	-
GROSS EXPENDITURE	2,365,000,000	1,680,000,000	50,000,000	-
Appropriations in Aid	2,300,000,000	1,600,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	2,300,000,000	1,600,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	65,000,000	80,000,000	50,000,000	-
1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,840,000,000	2,842,870,000	2,914,000,000	4,193,279,646
GROSS EXPENDITURE	1,840,000,000	2,842,870,000	2,914,000,000	4,193,279,646
Appropriations in Aid	1,640,000,000	1,300,000,000	1,500,000,000	2,139,900,000
5120200 Foreign Borrowing - Direct Payments	1,240,000,000	1,000,000,000	500,000,000	500,000,000
1320200 Grants from International Organizations	400,000,000	300,000,000	1,000,000,000	1,639,900,000
NET EXPENDITURE Sub-Head KShs.	200,000,000	1,542,870,000	1,414,000,000	2,053,379,646
1091102600 Mombasa Mariakani Highway Project				
NET EXPENDITURE Head ... KShs.	265,000,000	1,622,870,000	1,464,000,000	2,053,379,646
1091102800 Sotik -Cheborge -Roret -Kebenet - Sigowet Road (D226)/Litein-Cheborge.				
1091102801 Sotik -Cheborge -Roret -Kebenet - Sigowet Road (D226)/Litein- Cheborge				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,812,820	5,000,000	-	-
GROSS EXPENDITURE	13,812,820	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	13,812,820	5,000,000	-	-
1091102800 Sotik -Cheborge -Roret -Kebenet - Sigowet Road (D226)/Litein -Cheborge				
NET EXPENDITURE Head ... KShs.	13,812,820	5,000,000	-	-
1091102900 Naro Moru - Munyu - Karisheni.				
1091102901 Naro Moru - Munyu - Karisheni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	100,000,000
GROSS EXPENDITURE	-	50,000,000	50,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	50,000,000	100,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091102900 Naro Moru - Munyu - Karisheni				
NET EXPENDITURE Head ... KShs.	-	50,000,000	50,000,000	100,000,000
1091103000 Iten - Kapsowar Phase I.				
1091103001 Iten - Kapsowar Phase I				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	30,000,000	44,336,449
GROSS EXPENDITURE	-	5,000,000	30,000,000	44,336,449
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	30,000,000	44,336,449
1091103000 Iten - Kapsowar Phase I				
NET EXPENDITURE Head ... KShs.	-	5,000,000	30,000,000	44,336,449
1091103100 Nambengele -Rwambwa - Port Victoria.				
1091103101 Nambengele -Rwambwa - Port Victoria				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	15,000,000	15,000,000	9,429,249
GROSS EXPENDITURE	80,000,000	15,000,000	15,000,000	9,429,249
NET EXPENDITURE Sub-Head KShs.	80,000,000	15,000,000	15,000,000	9,429,249
1091103100 Nambengele -Rwambwa - Port Victoria				
NET EXPENDITURE Head ... KShs.	80,000,000	15,000,000	15,000,000	9,429,249
1091103200 Luanda-Akala Road (phase I) .				
1091103201 Luanda-Akala Road (phase I)				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	15,000,000	15,000,000	5,142,730
GROSS EXPENDITURE	50,000,000	15,000,000	15,000,000	5,142,730
NET EXPENDITURE Sub-Head KShs.	50,000,000	15,000,000	15,000,000	5,142,730
1091103200 Luanda-Akala Road (phase I)				
NET EXPENDITURE Head ... KShs.	50,000,000	15,000,000	15,000,000	5,142,730
1091103300 Kasoiyo Saos Society (D350).				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091103301 Kasoiyo Saos Society (D350)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	20,000,000	25,000,000
GROSS EXPENDITURE	-	25,000,000	20,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	20,000,000	25,000,000
1091103300 Kasoiyo Saos Society (D350)				
NET EXPENDITURE Head ... KShs.	-	25,000,000	20,000,000	25,000,000
1091103400 Sigalagala -Musoli-Sabatia- Butere Road.				
1091103401 Sigalagala -Musoli-Sabatia- Butere Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	35,000,000	150,000,000
GROSS EXPENDITURE	40,000,000	30,000,000	35,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	30,000,000	35,000,000	150,000,000
1091103400 Sigalagala -Musoli-Sabatia- Butere Road				
NET EXPENDITURE Head ... KShs.	40,000,000	30,000,000	35,000,000	150,000,000
1091103500 Kimilili - Misikhu Road.				
1091103501 Kimilili - Misikhu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	40,000,000	73,519,818
GROSS EXPENDITURE	-	5,000,000	40,000,000	73,519,818
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	40,000,000	73,519,818
1091103500 Kimilili - Misikhu Road				
NET EXPENDITURE Head ... KShs.	-	5,000,000	40,000,000	73,519,818
1091103600 Tirap - Embobut - Chesogon.				
1091103601 Tirap - Embobut - Chesogon				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	35,000,000	18,090,992
GROSS EXPENDITURE	-	40,000,000	35,000,000	18,090,992
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	35,000,000	18,090,992

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091103600 Tirap - Embobut - Chesogon				
NET EXPENDITURE Head ... KShs.	-	40,000,000	35,000,000	18,090,992
1091103700 Ngorongo - Githunguri.				
1091103701 Ngorongo - Githunguri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	30,000,000	70,000,000
GROSS EXPENDITURE	-	5,000,000	30,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	30,000,000	70,000,000
1091103700 Ngorongo - Githunguri				
NET EXPENDITURE Head ... KShs.	-	5,000,000	30,000,000	70,000,000
1091103800 Kamagambo - Nyasembe (phase I).				
1091103801 Kamagambo - Nyasembe (phase I)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	50,000,000	80,000,000
GROSS EXPENDITURE	-	60,000,000	50,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	60,000,000	50,000,000	80,000,000
1091103800 Kamagambo - Nyasembe (phase I)				
NET EXPENDITURE Head ... KShs.	-	60,000,000	50,000,000	80,000,000
1091104300 Muthatari-Siakago-Ugweri .				
1091104301 Muthatari-Siakago-Ugweri				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	25,000,000	25,000,000	25,000,000
GROSS EXPENDITURE	40,000,000	25,000,000	25,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	25,000,000	25,000,000	25,000,000
1091104300 Muthatari-Siakago-Ugweri				
NET EXPENDITURE Head ... KShs.	40,000,000	25,000,000	25,000,000	25,000,000
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads .				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091104401 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	47,000,000	42,000,000	47,000,000
GROSS EXPENDITURE	30,000,000	47,000,000	42,000,000	47,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	47,000,000	42,000,000	47,000,000
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads				
NET EXPENDITURE Head ... KShs.	30,000,000	47,000,000	42,000,000	47,000,000
1091104700 Muranga - Gitugi.				
1091104701 Muranga - Gitugi				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	60,000,000	50,000,000	60,000,000
GROSS EXPENDITURE	50,000,000	60,000,000	50,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	60,000,000	50,000,000	60,000,000
1091104700 Muranga - Gitugi				
NET EXPENDITURE Head ... KShs.	50,000,000	60,000,000	50,000,000	60,000,000
1091104800 Mairi - Makomboki.				
1091104801 Mairi - Makomboki				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	50,000,000
GROSS EXPENDITURE	-	40,000,000	40,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	40,000,000	50,000,000
1091104800 Mairi - Makomboki				
NET EXPENDITURE Head ... KShs.	-	40,000,000	40,000,000	50,000,000
1091105300 Giakanja -Tetu Mission Road(D4340.				
1091105301 Giakanja -Tetu Mission Road(D4340				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	45,000,000	100,000,000
GROSS EXPENDITURE	-	25,000,000	45,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	45,000,000	100,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091105300 Giakanja -Tetu Mission Road(D4340				
NET EXPENDITURE Head ... KShs.	-	25,000,000	45,000,000	100,000,000
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A).				
1091105401 Mweiga-Brookside-Kimathi University (D449/D450A)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,772,795	-	-
GROSS EXPENDITURE	-	50,772,795	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,772,795	-	-
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)				
NET EXPENDITURE Head ... KShs.	-	50,772,795	-	-
1091105700 A2 Mathaithi - C70 Munaini.				
1091105701 A2 Mathaithi - C70 Munaini				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	200,000,000	200,000,000	200,000,000
GROSS EXPENDITURE	50,000,000	200,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	200,000,000	200,000,000	200,000,000
1091105700 A2 Mathaithi - C70 Munaini				
NET EXPENDITURE Head ... KShs.	50,000,000	200,000,000	200,000,000	200,000,000
1091105800 Keroka-Kebirigo (D224).				
1091105801 Keroka-Kebirigo (D224)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	50,000,000
GROSS EXPENDITURE	-	40,000,000	40,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	40,000,000	50,000,000
1091105800 Keroka-Kebirigo (D224)				
NET EXPENDITURE Head ... KShs.	-	40,000,000	40,000,000	50,000,000
1091105900 Gatundu - Karinga - Flyover.				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091105901 Gatundu - Karinga - Flyover				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	25,000,000	20,000,000	25,000,000
GROSS EXPENDITURE	25,000,000	25,000,000	20,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	25,000,000	25,000,000	20,000,000	25,000,000
1091105900 Gatundu - Karinga - Flyover				
NET EXPENDITURE Head ... KShs.	25,000,000	25,000,000	20,000,000	25,000,000
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296).				
1091106101 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,096,986	20,000,000	20,000,000	25,000,000
GROSS EXPENDITURE	24,096,986	20,000,000	20,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	24,096,986	20,000,000	20,000,000	25,000,000
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)				
NET EXPENDITURE Head ... KShs.	24,096,986	20,000,000	20,000,000	25,000,000
1091106200 Gortu Bridge.				
1091106201 Gortu Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	15,000,000	-	-
GROSS EXPENDITURE	10,000,000	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	15,000,000	-	-
1091106200 Gortu Bridge				
NET EXPENDITURE Head ... KShs.	10,000,000	15,000,000	-	-
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit.				
1091106301 Iten - Kapsowar Phase II - Kapsowar - Chebiemit				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	8,681,397	38,000,000
GROSS EXPENDITURE	-	5,000,000	8,681,397	38,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	8,681,397	38,000,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit				
NET EXPENDITURE Head ... KShs.	-	5,000,000	8,681,397	38,000,000
1091106700 Gatura - Ngere - Karangi.				
1091106701 Gatura - Ngere - Karangi				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	58,619,225	-	-
GROSS EXPENDITURE	80,000,000	58,619,225	-	-
NET EXPENDITURE Sub-Head KShs.	80,000,000	58,619,225	-	-
1091106700 Gatura - Ngere - Karangi				
NET EXPENDITURE Head ... KShs.	80,000,000	58,619,225	-	-
1091107000 Baricho Bridge.				
1091107001 Baricho Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	75,000,000	100,000,000	115,000,000
GROSS EXPENDITURE	75,000,000	75,000,000	100,000,000	115,000,000
NET EXPENDITURE Sub-Head KShs.	75,000,000	75,000,000	100,000,000	115,000,000
1091107000 Baricho Bridge				
NET EXPENDITURE Head ... KShs.	75,000,000	75,000,000	100,000,000	115,000,000
1091107200 Nyarongi Bridge.				
1091107201 Nyarongi Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	149,880	-	-	-
GROSS EXPENDITURE	149,880	-	-	-
NET EXPENDITURE Sub-Head KShs.	149,880	-	-	-
1091107200 Nyarongi Bridge				
NET EXPENDITURE Head ... KShs.	149,880	-	-	-
1091107400 Molo - Olenguruone.				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091107401 Molo - Olenguruone				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	60,000,000	120,000,000
GROSS EXPENDITURE	-	40,000,000	60,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	60,000,000	120,000,000
1091107400 Molo - Olenguruone				
NET EXPENDITURE Head ... KShs.	-	40,000,000	60,000,000	120,000,000
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E15781				
1091107501 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	23,000,000	18,000,000	23,000,000
GROSS EXPENDITURE	30,000,000	23,000,000	18,000,000	23,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	23,000,000	18,000,000	23,000,000
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578				
NET EXPENDITURE Head ... KShs.	30,000,000	23,000,000	18,000,000	23,000,000
1091107600 Wamumu - Machanga Phase I.				
1091107601 Wamumu - Machanga Phase I				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	10,000,000	6,868,267
GROSS EXPENDITURE	10,000,000	5,000,000	10,000,000	6,868,267
NET EXPENDITURE Sub-Head KShs.	10,000,000	5,000,000	10,000,000	6,868,267
1091107600 Wamumu - Machanga Phase I				
NET EXPENDITURE Head ... KShs.	10,000,000	5,000,000	10,000,000	6,868,267
1091107700 Sigiri Brdige and Approaches.				
1091107701 Sigiri Brdige and Approaches				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,000,000	15,000,000	4,787,468
GROSS EXPENDITURE	20,000,000	5,000,000	15,000,000	4,787,468
NET EXPENDITURE Sub-Head KShs.	20,000,000	5,000,000	15,000,000	4,787,468

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091107700 Sigiri Bidge and Approaches				
NET EXPENDITURE Head ... KShs.	20,000,000	5,000,000	15,000,000	4,787,468
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126.				
1091109201 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	116,000,000	167,400,000	73,297,563
GROSS EXPENDITURE	-	116,000,000	167,400,000	73,297,563
NET EXPENDITURE Sub-Head KShs.	-	116,000,000	167,400,000	73,297,563
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126				
NET EXPENDITURE Head ... KShs.	-	116,000,000	167,400,000	73,297,563
1091109300 Ololunga - Mukenyo - RWC 127.				
1091109301 Ololunga - Mukenyo - RWC 127				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	63,000,000	50,556,420	-
GROSS EXPENDITURE	-	63,000,000	50,556,420	-
NET EXPENDITURE Sub-Head KShs.	-	63,000,000	50,556,420	-
1091109300 Ololunga - Mukenyo - RWC 127				
NET EXPENDITURE Head ... KShs.	-	63,000,000	50,556,420	-
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136 .				
1091109501 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	103,400,000	111,600,000	193,600,000
GROSS EXPENDITURE	-	103,400,000	111,600,000	193,600,000
NET EXPENDITURE Sub-Head KShs.	-	103,400,000	111,600,000	193,600,000
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136				
NET EXPENDITURE Head ... KShs.	-	103,400,000	111,600,000	193,600,000
1091110200 Loruk - Barpelo Road.				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091110201 Loruk - Barpelo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,704,086	20,000,000	-	-
GROSS EXPENDITURE	2,704,086	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	2,704,086	20,000,000	-	-
1091110200 Loruk - Barpelo Road				
NET EXPENDITURE Head ... KShs.	2,704,086	20,000,000	-	-
1091110300 Modika - Nuno Road (phase II).				
1091110301 Modika - Nuno Road (phase II)				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,697,552	-	-	-
GROSS EXPENDITURE	6,697,552	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,697,552	-	-	-
1091110300 Modika - Nuno Road (phase II)				
NET EXPENDITURE Head ... KShs.	6,697,552	-	-	-
1091110500 Chiakariga - Meru Road.				
1091110501 Chiakariga - Meru Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	200,000,000	50,000,000	-
GROSS EXPENDITURE	100,000,000	200,000,000	50,000,000	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	200,000,000	50,000,000	-
1091110500 Chiakariga - Meru Road				
NET EXPENDITURE Head ... KShs.	100,000,000	200,000,000	50,000,000	-
1091110700 Oljororok - Ndundori Road.				
1091110701 Oljororok - Ndundori Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091110700 Oljororok - Ndundori Road				
NET EXPENDITURE Head ... KShs.	-	30,000,000	-	-
1091110800 Magumu - Njambini Road.				
1091110801 Magumu - Njambini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,285,429	-	-	-
GROSS EXPENDITURE	12,285,429	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,285,429	-	-	-
1091110800 Magumu - Njambini Road				
NET EXPENDITURE Head ... KShs.	12,285,429	-	-	-
1091111000 Kangema - Gacharage Road.				
1091111001 Kangema - Gacharage Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,627,605	-	-	-
GROSS EXPENDITURE	8,627,605	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,627,605	-	-	-
1091111000 Kangema - Gacharage Road				
NET EXPENDITURE Head ... KShs.	8,627,605	-	-	-
1091111100 Rumuruti - Mararal Road (phase I).				
1091111101 Rumuruti - Mararal Road (phase I)				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	200,000,000	50,000,000	-
GROSS EXPENDITURE	120,000,000	200,000,000	50,000,000	-
NET EXPENDITURE Sub-Head KShs.	120,000,000	200,000,000	50,000,000	-
1091111100 Rumuruti - Mararal Road (phase I)				
NET EXPENDITURE Head ... KShs.	120,000,000	200,000,000	50,000,000	-
1091112400 Kehancha-Suna - Masara Road.				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091112401 Kehancha-Suna - Masara Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	30,000,000	-	-
GROSS EXPENDITURE	10,000,000	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	30,000,000	-	-
1091112400 Kehancha-Suna - Masara Road				
NET EXPENDITURE Head ... KShs.	10,000,000	30,000,000	-	-
1091112500 Chebilat - Ikonge - Chabera Road.				
1091112501 Chebilat - Ikonge - Chabera Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	240,000,000	250,000,000	-
GROSS EXPENDITURE	80,000,000	240,000,000	250,000,000	-
NET EXPENDITURE Sub-Head KShs.	80,000,000	240,000,000	250,000,000	-
1091112500 Chebilat - Ikonge - Chabera Road				
NET EXPENDITURE Head ... KShs.	80,000,000	240,000,000	250,000,000	-
1091112600 Kitui Turn Off- Mwingi- Garissa Road.				
1091112601 Kitui Turn Off- Mwingi- Garissa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	70,000,000	150,000,000
GROSS EXPENDITURE	-	30,000,000	70,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	70,000,000	150,000,000
1091112600 Kitui Turn Off- Mwingi- Garissa Road				
NET EXPENDITURE Head ... KShs.	-	30,000,000	70,000,000	150,000,000
1091112900 Kisian -Busia Road - Design.				
1091112901 Kisian -Busia Road - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	70,000,000	122,537,277
GROSS EXPENDITURE	-	30,000,000	70,000,000	122,537,277
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	70,000,000	122,537,277

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091112900 Kisian -Busia Road - Design				
NET EXPENDITURE Head ... KShs.	-	30,000,000	70,000,000	122,537,277
1091113000 Wajir - Buna -Moyale Road - Design.				
1091113001 Wajir - Buna -Moyale Road - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-
GROSS EXPENDITURE	1,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,000,000	-	-	-
1091113000 Wajir - Buna -Moyale Road - Design				
NET EXPENDITURE Head ... KShs.	1,000,000	-	-	-
1091113200 Nginyang - Lokori - Lokichar Road - Design.				
1091113201 Nginyang - Lokori - Lokichar Road - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,806,708	-	-	-
GROSS EXPENDITURE	13,806,708	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,806,708	-	-	-
1091113200 Nginyang - Lokori - Lokichar Road - Design				
NET EXPENDITURE Head ... KShs.	13,806,708	-	-	-
1091114000 Narok - Sekenani Road (C12) - Design.				
1091114001 Narok - Sekenani Road (C12) - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	130,000,000	80,000,000	-
GROSS EXPENDITURE	100,000,000	130,000,000	80,000,000	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	130,000,000	80,000,000	-
1091114000 Narok - Sekenani Road (C12) - Design				
NET EXPENDITURE Head ... KShs.	100,000,000	130,000,000	80,000,000	-
1091114100 Installation of AutomaticTraffic Counters & Highway Traffic Database.				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091114101 Installation of Automatic Traffic Counters & Highway Traffic Database				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	112,500,000	82,500,000
GROSS EXPENDITURE	-	100,000,000	112,500,000	82,500,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	112,500,000	82,500,000
1091114100 Installation of Automatic Traffic Counters & Highway Traffic Database				
NET EXPENDITURE Head ... KShs.	-	100,000,000	112,500,000	82,500,000
1091114300 Maralal - North Horr Road (C77) - Design.				
1091114301 Maralal - North Horr Road (C77) - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	42,000,000	-	-
GROSS EXPENDITURE	25,000,000	42,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	42,000,000	-	-
1091114300 Maralal - North Horr Road (C77) - Design				
NET EXPENDITURE Head ... KShs.	25,000,000	42,000,000	-	-
1091114400 North Horr - Marsabit Road (C82) - Design.				
1091114401 North Horr - Marsabit Road (C82) - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	18,000,000	-	-
GROSS EXPENDITURE	10,000,000	18,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	18,000,000	-	-
1091114400 North Horr - Marsabit Road (C82) - Design				
NET EXPENDITURE Head ... KShs.	10,000,000	18,000,000	-	-
1091114500 Kibwezi - Mutomo - Kitui Road (B7).				
1091114501 Kibwezi - Mutomo - Kitui Road (B7)				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,984,234,719	1,200,000,000	400,000,000	250,000,000
GROSS EXPENDITURE	2,984,234,719	1,200,000,000	400,000,000	250,000,000
Appropriations in Aid	2,820,000,000	1,100,000,000	200,000,000	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	2,720,000,000	1,000,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	100,000,000	200,000,000	-
NET EXPENDITURE Sub-Head KShs.	164,234,719	100,000,000	200,000,000	250,000,000
1091114500 Kibwezi - Mutomo - Kitui Road (B7)				
NET EXPENDITURE Head ... KShs.	164,234,719	100,000,000	200,000,000	250,000,000
1091114700 Thika - Magumu Road.				
1091114701 Thika - Magumu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	900,000,000	90,000,000	-	-
GROSS EXPENDITURE	900,000,000	90,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	900,000,000	90,000,000	-	-
1091114700 Thika - Magumu Road				
NET EXPENDITURE Head ... KShs.	900,000,000	90,000,000	-	-
1091114800 Lomut - Lokori Road - Design.				
1091114801 Lomut - Lokori Road - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	50,000,000	100,000,000
GROSS EXPENDITURE	-	30,000,000	50,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	50,000,000	100,000,000
1091114800 Lomut - Lokori Road - Design				
NET EXPENDITURE Head ... KShs.	-	30,000,000	50,000,000	100,000,000
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design.				
1091114901 Jn A1 (Makutano) - Todonyang Road (C47) - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	50,000,000	100,000,000
GROSS EXPENDITURE	-	30,000,000	50,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	50,000,000	100,000,000
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	30,000,000	50,000,000	100,000,000
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.				
1091115401 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,836,289,614	3,350,000,000	400,000,000	250,000,000
GROSS EXPENDITURE	5,836,289,614	3,350,000,000	400,000,000	250,000,000
Appropriations in Aid	5,582,000,000	3,100,000,000	200,000,000	-
5120200 Foreign Borrowing - Direct Payments	5,032,000,000	2,800,000,000	-	-
1320200 Grants from International Organizations	450,000,000	200,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	100,000,000	200,000,000	-
NET EXPENDITURE Sub-Head KShs.	254,289,614	250,000,000	200,000,000	250,000,000
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2				
NET EXPENDITURE Head ... KShs.	254,289,614	250,000,000	200,000,000	250,000,000
1091116000 Kitale -Endebes - Suam Road.				
1091116001 Kitale -Endebes - Suam Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	946,302,308	1,920,000,000	2,450,000,000	250,000,000
GROSS EXPENDITURE	946,302,308	1,920,000,000	2,450,000,000	250,000,000
Appropriations in Aid	900,000,000	1,820,000,000	2,250,000,000	-
5120200 Foreign Borrowing - Direct Payments	900,000,000	1,720,000,000	2,000,000,000	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000	250,000,000	-
NET EXPENDITURE Sub-Head KShs.	46,302,308	100,000,000	200,000,000	250,000,000
1091116000 Kitale -Endebes - Suam Road				
NET EXPENDITURE Head ... KShs.	46,302,308	100,000,000	200,000,000	250,000,000
1091116100 Eldoret Town Bypass Road.				
1091116101 Eldoret Town Bypass Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	648,910,240	1,750,000,000	3,130,000,000	100,000,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	648,910,240	1,750,000,000	3,130,000,000	100,000,000
Appropriations in Aid	600,000,000	1,650,000,000	3,000,000,000	-
5120200 Foreign Borrowing - Direct Payments	600,000,000	1,650,000,000	3,000,000,000	-
NET EXPENDITURE Sub-Head KShs.	48,910,240	100,000,000	130,000,000	100,000,000
1091116100 Eldoret Town Bypass Road				
NET EXPENDITURE Head ... KShs.	48,910,240	100,000,000	130,000,000	100,000,000
1091116200 Eldoret - Webuye Road.				
1091116201 Eldoret - Webuye Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,303,355	-	-	-
GROSS EXPENDITURE	4,303,355	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,303,355	-	-	-
1091116200 Eldoret - Webuye Road				
NET EXPENDITURE Head ... KShs.	4,303,355	-	-	-
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2.				
1091116601 Nairobi - Thika Highway Improvement Project Lot 1 & 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	150,000,000	113,000,000	100,000,000
GROSS EXPENDITURE	50,000,000	150,000,000	113,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	150,000,000	113,000,000	100,000,000
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2				
NET EXPENDITURE Head ... KShs.	50,000,000	150,000,000	113,000,000	100,000,000
1091116700 Nairobi - Thika Highway Improvement Project Lot 3.				
1091116701 Nairobi - Thika Highway Improvement Project Lot 3				
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	330,000,000	50,000,000	-
GROSS EXPENDITURE	600,000,000	330,000,000	50,000,000	-
NET EXPENDITURE Sub-Head KShs.	600,000,000	330,000,000	50,000,000	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091116700 Nairobi - Thika Highway Improvement Project Lot 3				
NET EXPENDITURE Head ... KShs.	600,000,000	330,000,000	50,000,000	-
1091116800 Emali- Oloitoktok Road.				
1091116801 Emali- Oloitoktok Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091116800 Emali- Oloitoktok Road				
NET EXPENDITURE Head ... KShs.	10,000,000	-	-	-
1091116900 Development Projects M& E, Quality Assurance & Audits .				
1091116901 Development Projects M& E, Quality Assurance & Audits				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	98,316,648	109,994,240	110,000,000
GROSS EXPENDITURE	50,000,000	98,316,648	109,994,240	110,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	98,316,648	109,994,240	110,000,000
1091116900 Development Projects M& E, Quality Assurance & Audits				
NET EXPENDITURE Head ... KShs.	50,000,000	98,316,648	109,994,240	110,000,000
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd.				
1091117001 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	30,000,000	-	-
GROSS EXPENDITURE	10,000,000	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	30,000,000	-	-
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd				
NET EXPENDITURE Head ... KShs.	10,000,000	30,000,000	-	-
1091117100 Isiolo - Merille Road.				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091117101 Isiolo - Merille Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091117100 Isiolo - Merille Road				
NET EXPENDITURE Head ... KShs.	10,000,000	-	-	-
1091117200 Weiwei Bridge.				
1091117201 Weiwei Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	80,000,000	50,000,000
GROSS EXPENDITURE	50,000,000	100,000,000	80,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	100,000,000	80,000,000	50,000,000
1091117200 Weiwei Bridge				
NET EXPENDITURE Head ... KShs.	50,000,000	100,000,000	80,000,000	50,000,000
1091117400 Marigat Bridge.				
1091117401 Marigat Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,055,790	100,000,000	80,000,000	50,000,000
GROSS EXPENDITURE	17,055,790	100,000,000	80,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	17,055,790	100,000,000	80,000,000	50,000,000
1091117400 Marigat Bridge				
NET EXPENDITURE Head ... KShs.	17,055,790	100,000,000	80,000,000	50,000,000
1091117500 Endau Bridge.				
1091117501 Endau Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,646,452	100,000,000	80,000,000	50,000,000
GROSS EXPENDITURE	36,646,452	100,000,000	80,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	36,646,452	100,000,000	80,000,000	50,000,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091117500 Endau Bridge				
NET EXPENDITURE Head ... KShs.	36,646,452	100,000,000	80,000,000	50,000,000
1091117800 Road Reserves Mapping, protection & Network Management.				
1091117801 Road Reserves Mapping, protection & Network Management				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	50,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	45,000,000	50,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	45,000,000	50,000,000	100,000,000	100,000,000
1091117800 Road Reserves Mapping, protection & Network Management				
NET EXPENDITURE Head ... KShs.	45,000,000	50,000,000	100,000,000	100,000,000
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition).				
1091118101 Dualling of Nairobi - Nakuru Road (Land Acquisition)				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	200,000,000	250,000,000	300,000,000
GROSS EXPENDITURE	100,000,000	200,000,000	250,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	200,000,000	250,000,000	300,000,000
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)				
NET EXPENDITURE Head ... KShs.	100,000,000	200,000,000	250,000,000	300,000,000
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition).				
1091118201 Dualling of Nakuru - Mau Summit Road (Land Acquisition)				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000,000	200,000,000	200,000,000	200,000,000
GROSS EXPENDITURE	1,500,000,000	200,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	1,500,000,000	200,000,000	200,000,000	200,000,000
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)				
NET EXPENDITURE Head ... KShs.	1,500,000,000	200,000,000	200,000,000	200,000,000
1091118900 Marich pass -KWS gate Road (A1)- Emergency Maintenance.				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091118901 Marich pass -KWS gate Road (A1)- Emergency Maintenance				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091118900 Marich pass -KWS gate Road (A1)- Emergency Maintenance				
NET EXPENDITURE Head ... KShs.	20,000,000	-	-	-
1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance.				
1091119001 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance				
NET EXPENDITURE Head ... KShs.	10,000,000	-	-	-
1091119100 Turkana South Kalemungorok- Lokichar Road (A1)-Emergency Maintenance.				
1091119101 Turkana South Kalemungorok- Lokichar Road (A1)-Emergency Maintenance				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091119100 Turkana South Kalemungorok- Lokichar Road (A1)-Emergency Maintenance				
NET EXPENDITURE Head ... KShs.	20,000,000	-	-	-
1091119200 Garsen - Witu - Lamu Road(C112).				
1091119201 Garsen - Witu - Lamu Road(C112)				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,250,000,000	500,000,000	250,000,000	300,000,000
GROSS EXPENDITURE	3,250,000,000	500,000,000	250,000,000	300,000,000
Appropriations in Aid	650,000,000	250,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	650,000,000	250,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	2,600,000,000	250,000,000	250,000,000	300,000,000
1091119200 Garsen - Witu - Lamu Road(C112)				
NET EXPENDITURE Head ... KShs.	2,600,000,000	250,000,000	250,000,000	300,000,000
1091119600 Emali - Ukia Road.				
1091119601 Emali - Ukia Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	30,000,000	30,000,000	100,000,000
GROSS EXPENDITURE	2,000,000	30,000,000	30,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	2,000,000	30,000,000	30,000,000	100,000,000
1091119600 Emali - Ukia Road				
NET EXPENDITURE Head ... KShs.	2,000,000	30,000,000	30,000,000	100,000,000
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design.				
1091119901 Bomas - Ongata Rongai - Kiserian Road Dualling - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	30,000,000	70,000,000	150,000,000
GROSS EXPENDITURE	15,000,000	30,000,000	70,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	30,000,000	70,000,000	150,000,000
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design				
NET EXPENDITURE Head ... KShs.	15,000,000	30,000,000	70,000,000	150,000,000
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.				
1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling				
2630200 Capital Grants to Government Agencies and other Levels of Government	352,500,000	150,000,000	200,000,000	300,000,000
GROSS EXPENDITURE	352,500,000	150,000,000	200,000,000	300,000,000
Appropriations in Aid	240,000,000	-	-	-
1320200 Grants from International Organizations	240,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	112,500,000	150,000,000	200,000,000	300,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091120000 Chagamwe-Magongo - Kwa Jomvu (A109L) Road dualling				
NET EXPENDITURE Head ... KShs.	112,500,000	150,000,000	200,000,000	300,000,000
1091120100 Lomut Bridge.				
1091120101 Lomut Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,994,922	100,000,000	80,000,000	50,000,000
GROSS EXPENDITURE	19,994,922	100,000,000	80,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	19,994,922	100,000,000	80,000,000	50,000,000
1091120100 Lomut Bridge				
NET EXPENDITURE Head ... KShs.	19,994,922	100,000,000	80,000,000	50,000,000
1091120900 Garissa Municipality Roads.				
1091120901 Garissa Municipality Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	50,000,000
GROSS EXPENDITURE	-	80,000,000	80,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	80,000,000	80,000,000	50,000,000
1091120900 Garissa Municipality Roads				
NET EXPENDITURE Head ... KShs.	-	80,000,000	80,000,000	50,000,000
1091121800 Link Road Upperhill To Mbagathi Way.				
1091121801 Link Road Upperhill To Mbagathi Way				
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	20,000,000	-	-
GROSS EXPENDITURE	180,000,000	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	180,000,000	20,000,000	-	-
1091121800 Link Road Upperhill To Mbagathi Way				
NET EXPENDITURE Head ... KShs.	180,000,000	20,000,000	-	-
1091121900 Waiyaki Way -Redhill Link Road.				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091121901 Waiyaki Way -Redhill Link Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	20,000,000	-	-
GROSS EXPENDITURE	110,000,000	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	110,000,000	20,000,000	-	-
1091121900 Waiyaki Way -Redhill Link Road				
NET EXPENDITURE Head ... KShs.	110,000,000	20,000,000	-	-
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No. -				
1091122001 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No. 2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	5,000,000	-	-
GROSS EXPENDITURE	25,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	5,000,000	-	-
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No. NET EXPENDITURE Head ... KShs.	25,000,000	5,000,000	-	-
1091122500 Upper Hill Roads Phase II.				
1091122501 Upper Hill Roads Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	30,000,000	-	-
GROSS EXPENDITURE	120,000,000	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	120,000,000	30,000,000	-	-
1091122500 Upper Hill Roads Phase II				
NET EXPENDITURE Head ... KShs.	120,000,000	30,000,000	-	-
1091122600 Second Nyali Bridge - Mombasa.				
1091122601 Second Nyali Bridge - Mombasa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	20,000,000	50,000,000
GROSS EXPENDITURE	-	5,000,000	20,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	20,000,000	50,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091122600 Second Nyali Bridge - Mombasa				
NET EXPENDITURE Head ... KShs.	-	5,000,000	20,000,000	50,000,000
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses.				
1091122801 Kahawa West Fly Over Bridge And Adjoining Accesses				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses				
NET EXPENDITURE Head ... KShs.	5,000,000	-	-	-
1091123100 Githurai Kimbo Phase II.				
1091123101 Githurai Kimbo Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	200,000,000	-
GROSS EXPENDITURE	-	100,000,000	200,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	200,000,000	-
1091123100 Githurai Kimbo Phase II				
NET EXPENDITURE Head ... KShs.	-	100,000,000	200,000,000	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK).				
1091123201 Eu Missing Links (Eu Funded 67% & 33% GOK)				
2630200 Capital Grants to Government Agencies and other Levels of Government	225,000,000	230,000,000	-	-
GROSS EXPENDITURE	225,000,000	230,000,000	-	-
Appropriations in Aid	150,000,000	150,000,000	-	-
1320200 Grants from International Organizations	150,000,000	150,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	75,000,000	80,000,000	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)				
NET EXPENDITURE Head ... KShs.	75,000,000	80,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091123300 Nairobi Outering Roads.				
1091123301 Nairobi Outering Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	790,000,000	110,000,000	-	-
GROSS EXPENDITURE	790,000,000	110,000,000	-	-
Appropriations in Aid	570,000,000	30,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	570,000,000	-	-	-
1320200 Grants from International Organizations	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	220,000,000	80,000,000	-	-
1091123300 Nairobi Outering Roads				
NET EXPENDITURE Head ... KShs.	220,000,000	80,000,000	-	-
1091123400 Meru Bypass Project.				
1091123401 Meru Bypass Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,473,464	10,000,000	-	-
GROSS EXPENDITURE	100,473,464	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	100,473,464	10,000,000	-	-
1091123400 Meru Bypass Project				
NET EXPENDITURE Head ... KShs.	100,473,464	10,000,000	-	-
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati .				
1091124401 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati				
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	150,000,000	50,000,000	10,000,000
GROSS EXPENDITURE	190,000,000	150,000,000	50,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	190,000,000	150,000,000	50,000,000	10,000,000
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati				
NET EXPENDITURE Head ... KShs.	190,000,000	150,000,000	50,000,000	10,000,000
1091124800 Dualing of Eastern and Northern Bypass, Nairobi.				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091124801 Dualing of Eastern and Northern Bypass, Nairobi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	200,000,000
GROSS EXPENDITURE	-	100,000,000	100,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	100,000,000	200,000,000
1091124800 Dualing of Eastern and Northern Bypass, Nairobi				
NET EXPENDITURE Head ... KShs.	-	100,000,000	100,000,000	200,000,000
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design.				
1091124901 Ngong Road -Naivasha Road - A104 (dualling)- Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	50,000,000	50,000,000	150,000,000
GROSS EXPENDITURE	10,000,000	50,000,000	50,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	50,000,000	50,000,000	150,000,000
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design				
NET EXPENDITURE Head ... KShs.	10,000,000	50,000,000	50,000,000	150,000,000
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.				
1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	20,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	75,000,000	20,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	75,000,000	20,000,000	10,000,000	10,000,000
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju				
NET EXPENDITURE Head ... KShs.	75,000,000	20,000,000	10,000,000	10,000,000
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,.				
1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	100,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	300,000,000	100,000,000	100,000,000	100,000,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	300,000,000	100,000,000	100,000,000	100,000,000
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian, NET EXPENDITURE Head ... KShs.	300,000,000	100,000,000	100,000,000	100,000,000
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads.				
1091125301 Feasibility Studies For Upgrading Of All County Headquarter Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	80,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	50,000,000	80,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	80,000,000	100,000,000	100,000,000
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads				
NET EXPENDITURE Head ... KShs.	50,000,000	80,000,000	100,000,000	100,000,000
1091125500 Kericho By-Pass.				
1091125501 Kericho By-Pass				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	10,000,000	-	-
GROSS EXPENDITURE	25,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	10,000,000	-	-
1091125500 Kericho By-Pass				
NET EXPENDITURE Head ... KShs.	25,000,000	10,000,000	-	-
1091125600 Nyahururu By-Pass.				
1091125601 Nyahururu By-Pass				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	-	80,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	80,000,000	20,000,000	20,000,000
1091125600 Nyahururu By-Pass				
NET EXPENDITURE Head ... KShs.	-	80,000,000	20,000,000	20,000,000
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road.				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091125701 Rehabilitation/ Dualling Of Argwings Kodhek Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	50,000,000	50,000,000	100,000,000
GROSS EXPENDITURE	6,000,000	50,000,000	50,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	6,000,000	50,000,000	50,000,000	100,000,000
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road				
NET EXPENDITURE Head ... KShs.	6,000,000	50,000,000	50,000,000	100,000,000
1091125800 Thika Bypass.				
1091125801 Thika Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	491,150,131	200,000,000	120,000,000	140,000,000
GROSS EXPENDITURE	491,150,131	200,000,000	120,000,000	140,000,000
NET EXPENDITURE Sub-Head KShs.	491,150,131	200,000,000	120,000,000	140,000,000
1091125800 Thika Bypass				
NET EXPENDITURE Head ... KShs.	491,150,131	200,000,000	120,000,000	140,000,000
1091125900 Eastlands Roads Phase II.				
1091125901 Eastlands Roads Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	80,000,000	20,000,000
GROSS EXPENDITURE	200,000,000	100,000,000	80,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	200,000,000	100,000,000	80,000,000	20,000,000
1091125900 Eastlands Roads Phase II				
NET EXPENDITURE Head ... KShs.	200,000,000	100,000,000	80,000,000	20,000,000
1091126100 Nairobi Viaduct Project (Hailesellassie - Enterprise Road).				
1091126101 Nairobi Viaduct Project (Hailesellassie - Enterprise Road)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	50,000,000	20,000,000	100,000,000
GROSS EXPENDITURE	5,000,000	50,000,000	20,000,000	100,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	50,000,000	20,000,000	100,000,000
1091126100 Nairobi Viaduct Project (HaileSELLASSIE - Enterprise Road)				
NET EXPENDITURE Head ... KShs.	5,000,000	50,000,000	20,000,000	100,000,000
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor).				
1091126201 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	50,000,000	40,000,000	100,000,000
GROSS EXPENDITURE	5,000,000	50,000,000	40,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	50,000,000	40,000,000	100,000,000
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)				
NET EXPENDITURE Head ... KShs.	5,000,000	50,000,000	40,000,000	100,000,000
1091126300 Roads 10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS).				
1091126313 Mwatate Township Roads - Taita Taveta				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	50,000,000	70,000,000
GROSS EXPENDITURE	-	5,000,000	50,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	50,000,000	70,000,000
1091126318 Mukowe Township roads - Lamu				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	80,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	14,000,000	80,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	14,000,000	80,000,000	100,000,000	100,000,000
1091126321 Watuka -Wote (K4) - Makueni				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	1,000,000	-	-
GROSS EXPENDITURE	40,000,000	1,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	1,000,000	-	-
1091126339 A104 - Old Nairobi Rd, Elgon View-Eldoret Poly, Rivatex Kipkaren -				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	80,000,000	48,000,000	-
GROSS EXPENDITURE	90,000,000	80,000,000	48,000,000	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	90,000,000	80,000,000	48,000,000	-
1091126386 Maua Township Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	80,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	50,000,000	80,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	80,000,000	100,000,000	100,000,000
1091126395 C577-Menengai(B17)-Olrongai-Mogotio -Olrongai Health Center & Sec Sch				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	150,000,000	62,000,000	60,500,000
GROSS EXPENDITURE	20,000,000	150,000,000	62,000,000	60,500,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	150,000,000	62,000,000	60,500,000
1091126396 Garsen Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	100,000,000	200,000,000
GROSS EXPENDITURE	-	50,000,000	100,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	100,000,000	200,000,000
1091126397 Eldas Township Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	150,000,000	200,000,000
GROSS EXPENDITURE	-	50,000,000	150,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	150,000,000	200,000,000
1091126398 Habaswein Township Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	100,000,000	200,000,000
GROSS EXPENDITURE	-	50,000,000	100,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	100,000,000	200,000,000
1091126399 Gatundu Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	100,000,000	-
GROSS EXPENDITURE	-	50,000,000	100,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	100,000,000	-
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)				
NET EXPENDITURE Head ... KShs.	214,000,000	596,000,000	810,000,000	930,500,000
1091126700 Mechanical Yards maintenance and rehabilitation.				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091126701 Mechanical Yards maintenance and rehabilitation				
3110200 Construction of Building	191,384	191,384	191,384	271,765
3110300 Refurbishment of Buildings	12,692,740	12,437,562	12,437,562	17,299,679
3110500 Construction and Civil Works	12,115,876	17,924,492	17,724,492	22,871,310
GROSS EXPENDITURE	25,000,000	30,553,438	30,353,438	40,442,754
NET EXPENDITURE Sub-Head KShs.	25,000,000	30,553,438	30,353,438	40,442,754
1091126700 Mechanical Yards maintenance and rehabilitation				
NET EXPENDITURE Head ... KShs.	25,000,000	30,553,438	30,353,438	40,442,754
1091126900 Modernization of Materials Testing and Research facilities Phase One.				
1091126901 Modernization of Materials Testing and Research facilities Phase One				
3110300 Refurbishment of Buildings	26,300,000	26,300,000	26,300,000	32,726,000
3110500 Construction and Civil Works	12,220,000	12,220,000	12,220,000	15,676,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	25,140,000	23,140,000	23,140,000	23,140,000
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	2,350,000	2,350,000	2,350,000	2,350,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	26,185,000	20,185,000	20,185,000	20,185,000
GROSS EXPENDITURE	92,195,000	84,195,000	84,195,000	94,077,000
NET EXPENDITURE Sub-Head KShs.	92,195,000	84,195,000	84,195,000	94,077,000
1091126900 Modernization of Materials Testing and Research facilities Phase One				
NET EXPENDITURE Head ... KShs.	92,195,000	84,195,000	84,195,000	94,077,000
1091127000 Renovation of hostels - KIHBT- Main Campus.				
1091127001 Renovation of hostels - KIHBT- Main Campus				
2220200 Routine Maintenance - Other Assets	-	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	-	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	20,000,000	20,000,000
1091127000 Renovation of hostels - KIHBT- Main Campus				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	20,000,000	20,000,000	20,000,000
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus PhaseOne.				
1091127101 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One				
3110200 Construction of Building	35,000,000	70,000,000	-	-
GROSS EXPENDITURE	35,000,000	70,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	35,000,000	70,000,000	-	-
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One				
NET EXPENDITURE Head ... KShs.	35,000,000	70,000,000	-	-
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus.				
1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus				
2220200 Routine Maintenance - Other Assets	5,000,000	25,000,000	15,000,000	15,000,000
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	10,000,000	10,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	15,000,000	35,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	35,000,000	20,000,000	20,000,000
1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus				
NET EXPENDITURE Head ... KShs.	15,000,000	35,000,000	20,000,000	20,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus.				
1091127301 Hostel construction - KIHBT - Kisii Campus				
3110200 Construction of Building	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091127300 Hostel construction - KIHBT - Kisii Campus				
NET EXPENDITURE Head ... KShs.	10,000,000	10,000,000	-	-
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT				
2220200 Routine Maintenance - Other Assets	17,000,000	30,000,000	20,000,000	20,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	9,000,000	-	-	-
GROSS EXPENDITURE	26,000,000	30,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	26,000,000	30,000,000	20,000,000	20,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT				
NET EXPENDITURE Head ... KShs.	26,000,000	30,000,000	20,000,000	20,000,000
1091127600 Roads project monitoring and evaluation.				
1091127601 Roads project monitoring and evaluation				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	30,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	30,000,000	30,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	30,000,000	40,000,000	40,000,000
1091127600 Roads project monitoring and evaluation				
NET EXPENDITURE Head ... KShs.	30,000,000	30,000,000	40,000,000	40,000,000
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.				
1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park				
2211300 Other Operating Expenses	-	86,000,000	-	-
3110500 Construction and Civil Works	425,890,146	142,643,005	90,000,000	90,000,000
GROSS EXPENDITURE	425,890,146	228,643,005	90,000,000	90,000,000
Appropriations in Aid	400,000,000	100,000,000	-	-
1320200 Grants from International Organizations	400,000,000	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	25,890,146	128,643,005	90,000,000	90,000,000
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park				
NET EXPENDITURE Head ... KShs.	25,890,146	128,643,005	90,000,000	90,000,000
1091127900 Road projects technical audits.				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091127901 Road projects technical audits				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	9,500,000	9,500,000	9,500,000	9,500,000
GROSS EXPENDITURE	9,500,000	9,500,000	9,500,000	9,500,000
NET EXPENDITURE Sub-Head KShs.	9,500,000	9,500,000	9,500,000	9,500,000
1091127900 Road projects technical audits				
NET EXPENDITURE Head ... KShs.	9,500,000	9,500,000	9,500,000	9,500,000
1091128000 Annuity Low Volume Seal Roads.				
1091128001 Annuity Low Volume Seal Roads				
3110400 Construction of Roads	12,326,000,000	12,542,000,000	13,590,000,000	14,499,000,000
GROSS EXPENDITURE	12,326,000,000	12,542,000,000	13,590,000,000	14,499,000,000
Appropriations in Aid	12,326,000,000	12,542,000,000	13,590,000,000	14,499,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	12,326,000,000	12,542,000,000	13,590,000,000	14,499,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091128000 Annuity Low Volume Seal Roads				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1091128100 Gilgil - Machinery.				
1091128101 Gilgil - Machinery				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	750,000,000	580,240,945	-
GROSS EXPENDITURE	300,000,000	750,000,000	580,240,945	-
Appropriations in Aid	300,000,000	700,000,000	380,240,945	-
5120200 Foreign Borrowing - Direct Payments	300,000,000	700,000,000	380,240,945	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	200,000,000	-
1091128100 Gilgil - Machinery				
NET EXPENDITURE Head ... KShs.	-	50,000,000	200,000,000	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091128601 Riosiri - Ensoko - Nyabigena - Ogembo				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	100,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	70,000,000	100,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	70,000,000	100,000,000	40,000,000	40,000,000
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo				
NET EXPENDITURE Head ... KShs.	70,000,000	100,000,000	40,000,000	40,000,000
1091129600 Othaya - Karima - Kiandu.				
1091129601 Othaya - Karima - Kiandu				
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	150,000,000	-	-
GROSS EXPENDITURE	190,000,000	150,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	190,000,000	150,000,000	-	-
1091129600 Othaya - Karima - Kiandu				
NET EXPENDITURE Head ... KShs.	190,000,000	150,000,000	-	-
1091130800 Murang'a - Kiriani.				
1091130801 Murang'a - Kiriani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	45,029,939	-
GROSS EXPENDITURE	-	120,000,000	45,029,939	-
NET EXPENDITURE Sub-Head KShs.	-	120,000,000	45,029,939	-
1091130800 Murang'a - Kiriani				
NET EXPENDITURE Head ... KShs.	-	120,000,000	45,029,939	-
1091131400 Isinya - Konza.				
1091131401 Isinya - Konza				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	50,000,000	250,000,000
GROSS EXPENDITURE	-	80,000,000	50,000,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	-	80,000,000	50,000,000	250,000,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091131400 Isinya - Konza				
NET EXPENDITURE Head ... KShs.	-	80,000,000	50,000,000	250,000,000
1091132000 Roads 2000.				
1091132001 Improvement of Roads In Western Province(R2000)				
2630200 Capital Grants to Government Agencies and other Levels of Government	275,000,000	225,000,000	100,000,000	50,000,000
GROSS EXPENDITURE	275,000,000	225,000,000	100,000,000	50,000,000
Appropriations in Aid	50,000,000	50,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	50,000,000	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	225,000,000	175,000,000	100,000,000	50,000,000
1091132002 Improvement of Roads in Central Province(AFD)				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	50,000,000	999,712,987	-
GROSS EXPENDITURE	500,000,000	50,000,000	999,712,987	-
Appropriations in Aid	50,000,000	-	249,712,987	-
5120200 Foreign Borrowing - Direct Payments	50,000,000	-	249,712,987	-
NET EXPENDITURE Sub-Head KShs.	450,000,000	50,000,000	750,000,000	-
1091132004 EU Eastern Province PH 3				
2630200 Capital Grants to Government Agencies and other Levels of Government	404,900,000	572,200,000	385,100,000	342,100,000
GROSS EXPENDITURE	404,900,000	572,200,000	385,100,000	342,100,000
Appropriations in Aid	374,900,000	542,200,000	125,100,000	200,100,000
1320200 Grants from International Organizations	374,900,000	542,200,000	125,100,000	200,100,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	30,000,000	260,000,000	142,000,000
1091132001 Roads 2000				
NET EXPENDITURE Head ... KShs.	705,000,000	255,000,000	1,110,000,000	192,000,000
1091132200 Malindi -Sagale.				
1091132201 Malindi -Sagale				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	200,000,000	180,000,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	70,000,000	200,000,000	180,000,000
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	200,000,000	180,000,000
1091132200 Malindi -Sagale				
NET EXPENDITURE Head ... KShs.	-	70,000,000	200,000,000	180,000,000
1091132400 Kamagambo-Nyasembe-Mogonga Phase II.				
1091132401 Kamagambo-Nyasembe-Mogonga Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	45,000,000	35,000,000	45,000,000
GROSS EXPENDITURE	35,000,000	45,000,000	35,000,000	45,000,000
NET EXPENDITURE Sub-Head KShs.	35,000,000	45,000,000	35,000,000	45,000,000
1091132400 Kamagambo-Nyasembe-Mogonga Phase II				
NET EXPENDITURE Head ... KShs.	35,000,000	45,000,000	35,000,000	45,000,000
1091133700 Low Volume Sealed Roads (Lvsvr); Phase 1 - Batch 1A.				
1091133703 Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti;Access To Meru University				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	68,200,000	86,800,000	84,700,000
GROSS EXPENDITURE	-	68,200,000	86,800,000	84,700,000
NET EXPENDITURE Sub-Head KShs.	-	68,200,000	86,800,000	84,700,000
1091133704 Kiria -Kagaa -Kiruri/Kiruri - Githambio -Murarandia				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,800,000	99,200,000	100,000,000
GROSS EXPENDITURE	-	100,800,000	99,200,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,800,000	99,200,000	100,000,000
1091133705 Isebania -Ikerege -Kehancha - Gwitembe - Ntmaru (15 Km) - Migori				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,757,982	100,515,967	148,800,000	200,000,000
GROSS EXPENDITURE	52,757,982	100,515,967	148,800,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	52,757,982	100,515,967	148,800,000	200,000,000
1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya-Kanyao-Alale- Nayuapong-Db-Turkana				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	82,700,000	179,800,000	175,450,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	82,700,000	179,800,000	175,450,000
NET EXPENDITURE Sub-Head KShs.	-	82,700,000	179,800,000	175,450,000
1091133708 Maua -Athiru -Kilili-National Park				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	100,800,000	99,200,000	96,800,000
GROSS EXPENDITURE	40,000,000	100,800,000	99,200,000	96,800,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	100,800,000	99,200,000	96,800,000
1091133711 Rumuruti -Sipili -Ndindika				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,500,000	80,000,000	105,400,000	145,200,000
GROSS EXPENDITURE	42,500,000	80,000,000	105,400,000	145,200,000
NET EXPENDITURE Sub-Head KShs.	42,500,000	80,000,000	105,400,000	145,200,000
1091133712 Gatukuyu -Mataara University				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	102,140,000	110,360,000	180,000,000
GROSS EXPENDITURE	-	102,140,000	110,360,000	180,000,000
NET EXPENDITURE Sub-Head KShs.	-	102,140,000	110,360,000	180,000,000
1091133713 Masaara - Sori				
2630200 Capital Grants to Government Agencies and other Levels of Government	201,565,968	166,400,000	210,800,000	193,600,000
GROSS EXPENDITURE	201,565,968	166,400,000	210,800,000	193,600,000
NET EXPENDITURE Sub-Head KShs.	201,565,968	166,400,000	210,800,000	193,600,000
1091133714 Mirangu Gwakiongo-Tumaini-Mawingu- Kanyiriri (Tumaini-Mawingu Part)				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,812,277	100,000,000	86,800,000	112,355,911
GROSS EXPENDITURE	29,812,277	100,000,000	86,800,000	112,355,911
NET EXPENDITURE Sub-Head KShs.	29,812,277	100,000,000	86,800,000	112,355,911
1091133715 Lwakhakha -Korrosiondet -Tulienge - Sirisia -Namwela -Chwele				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	88,200,000	69,695,451	-
GROSS EXPENDITURE	-	88,200,000	69,695,451	-
NET EXPENDITURE Sub-Head KShs.	-	88,200,000	69,695,451	-
1091133716 Kapsokwony - Kopsiro - Namwela				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	180,000,000	200,000,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	70,000,000	180,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	180,000,000	200,000,000
1091133717 Malaba - Aungurai -Moding - Kakamer - Busia				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,100,000	105,400,000	102,850,000
GROSS EXPENDITURE	-	100,100,000	105,400,000	102,850,000
NET EXPENDITURE Sub-Head KShs.	-	100,100,000	105,400,000	102,850,000
1091133719 Uplands/Nyambari Township Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	50,000,000	70,000,000
GROSS EXPENDITURE	-	30,000,000	50,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	50,000,000	70,000,000
1091133720 Marafa- Baricho Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	44,100,000	22,050,000	88,200,000
GROSS EXPENDITURE	-	44,100,000	22,050,000	88,200,000
NET EXPENDITURE Sub-Head KShs.	-	44,100,000	22,050,000	88,200,000
1091133721 Kiambu-Raini,Nduota-Gathanga,Gachie-Gacharagae,Kabukuand loop road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	50,000,000	100,000,000
GROSS EXPENDITURE	-	100,000,000	50,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	50,000,000	100,000,000
1091133722 Karugia - Chui - Gitugi - Kagumoini-Kanjama Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	61,000,000	30,500,000	122,000,000
GROSS EXPENDITURE	-	61,000,000	30,500,000	122,000,000
NET EXPENDITURE Sub-Head KShs.	-	61,000,000	30,500,000	122,000,000
1091133723 Teldet - Ndalat				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	25,000,000	100,000,000
GROSS EXPENDITURE	-	50,000,000	25,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	25,000,000	100,000,000
1091133724 Rongai - Sabatia - Solian - Kabiye - Eld. Ravine & Solian - Kabimoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	25,000,000	100,000,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	50,000,000	25,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	25,000,000	100,000,000
1091133725 Loruk - Tangulbei - Churo - Sukuta Mugie				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	63,000,000	31,500,000	126,000,000
GROSS EXPENDITURE	-	63,000,000	31,500,000	126,000,000
NET EXPENDITURE Sub-Head KShs.	-	63,000,000	31,500,000	126,000,000
1091133726 Jn A104 - Sariyot & Access to Kipchoge Keino Foundation				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	15,000,000	160,000,000
GROSS EXPENDITURE	-	30,000,000	15,000,000	160,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	15,000,000	160,000,000
1091133727 Kimondi - Kaiboi - Kapchumo - Kabiemit				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	30,000,000	120,000,000
GROSS EXPENDITURE	-	60,000,000	30,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	-	60,000,000	30,000,000	120,000,000
1091133728 Lunza - Shiada - Ikolomani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	62,745,735
GROSS EXPENDITURE	-	20,000,000	10,000,000	62,745,735
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	10,000,000	62,745,735
1091133729 Manyunza - Dido				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	40,000,000
GROSS EXPENDITURE	-	20,000,000	10,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	10,000,000	40,000,000
1091133730 Harambee - Shitsisori				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	40,000,000
GROSS EXPENDITURE	-	20,000,000	10,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	10,000,000	40,000,000
1091133731 Malaba - Khanga - Mushipa - Harambee				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	25,000,000	100,000,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	50,000,000	25,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	25,000,000	100,000,000
1091133732 Ikonyoro - Isonga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	15,000,000	60,000,000
GROSS EXPENDITURE	-	30,000,000	15,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	15,000,000	60,000,000
1091133733 KITI - Mawanga - Murunyu - Bavuni Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	15,000,000	60,000,000
GROSS EXPENDITURE	-	30,000,000	15,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	15,000,000	60,000,000
1091133734 Maili Sita - Kabatini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	15,000,000	60,000,000
GROSS EXPENDITURE	-	30,000,000	15,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	15,000,000	60,000,000
1091133735 Mwangaza - Simboyon - Kanyotu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	25,000,000	100,000,000
GROSS EXPENDITURE	-	50,000,000	25,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	25,000,000	100,000,000
1091133736 Kongoni - Maela - B7 - Enkare Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	25,000,000	100,000,000
GROSS EXPENDITURE	-	50,000,000	25,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	25,000,000	100,000,000
1091133737 Kasarani - Kongoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	20,000,000	80,000,000
GROSS EXPENDITURE	-	40,000,000	20,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	20,000,000	80,000,000
1091133738 Gitare - Gilgil				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	20,000,000	80,000,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	40,000,000	20,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	20,000,000	80,000,000
1091133739 Menengai crater - Milimani Nakuru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	15,000,000	60,000,000
GROSS EXPENDITURE	-	30,000,000	15,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	15,000,000	60,000,000
1091133740 Ruiru-Kwa Maiko				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	22,500,000	90,000,000
GROSS EXPENDITURE	-	45,000,000	22,500,000	90,000,000
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	22,500,000	90,000,000
1091133741 Kikuyu-Makeresha				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	36,000,000	18,000,000	72,000,000
GROSS EXPENDITURE	-	36,000,000	18,000,000	72,000,000
NET EXPENDITURE Sub-Head KShs.	-	36,000,000	18,000,000	72,000,000
1091133742 CocaCola-Kagama				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	22,500,000	90,000,000
GROSS EXPENDITURE	-	45,000,000	22,500,000	90,000,000
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	22,500,000	90,000,000
1091133743 Gikubu-Kamuritu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	22,500,000	90,000,000
GROSS EXPENDITURE	-	45,000,000	22,500,000	90,000,000
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	22,500,000	90,000,000
1091133744 Mau Mau(Meru)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	22,500,000	90,000,000
GROSS EXPENDITURE	-	45,000,000	22,500,000	90,000,000
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	22,500,000	90,000,000
1091133745 Muthara-Karama-Tigania Hospital(Maua Township)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	67,500,000	33,750,000	135,000,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	67,500,000	33,750,000	135,000,000
NET EXPENDITURE Sub-Head KShs.	-	67,500,000	33,750,000	135,000,000
1091133746 MauaTown-KUSP				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	22,500,000	90,000,000
GROSS EXPENDITURE	-	45,000,000	22,500,000	90,000,000
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	22,500,000	90,000,000
1091133747 Kigumo-Kanyua-Bora B6				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	72,000,000	36,000,000	144,000,000
GROSS EXPENDITURE	-	72,000,000	36,000,000	144,000,000
NET EXPENDITURE Sub-Head KShs.	-	72,000,000	36,000,000	144,000,000
1091133748 Mau Mau(Embu)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	22,500,000	90,000,000
GROSS EXPENDITURE	-	45,000,000	22,500,000	90,000,000
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	22,500,000	90,000,000
1091133749 Nyayo Tea zone Kangata				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	22,500,000	90,000,000
GROSS EXPENDITURE	-	45,000,000	22,500,000	90,000,000
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	22,500,000	90,000,000
1091133750 Baricho-Kiarugu-Mikinduri(RWC 286)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	76,500,000	38,250,000	153,000,000
GROSS EXPENDITURE	-	76,500,000	38,250,000	153,000,000
NET EXPENDITURE Sub-Head KShs.	-	76,500,000	38,250,000	153,000,000
1091133751 Gwakingo-kabazi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	54,000,000	27,000,000	108,000,000
GROSS EXPENDITURE	-	54,000,000	27,000,000	108,000,000
NET EXPENDITURE Sub-Head KShs.	-	54,000,000	27,000,000	108,000,000
1091133752 Chuka-Kareri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	36,000,000	18,000,000	72,000,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	36,000,000	18,000,000	72,000,000
NET EXPENDITURE Sub-Head KShs.	-	36,000,000	18,000,000	72,000,000
1091133753 Mau mau-Kibugua-Itigururu(Tharaka Nithi)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	22,500,000	90,000,000
GROSS EXPENDITURE	-	45,000,000	22,500,000	90,000,000
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	22,500,000	90,000,000
1091133754 Galibiri-Maua-Meru-National Park-Kunati-Githithini-Gatunga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	90,000,000	45,000,000	80,000,000
GROSS EXPENDITURE	-	90,000,000	45,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	90,000,000	45,000,000	80,000,000
1091133755 Masalani-Ijara				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	22,500,000	90,000,000
GROSS EXPENDITURE	-	45,000,000	22,500,000	90,000,000
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	22,500,000	90,000,000
1091133756 Kanunga-Kaheti-Gatiki				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	40,000,000	60,000,000
GROSS EXPENDITURE	-	80,000,000	40,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	-	80,000,000	40,000,000	60,000,000
1091133757 Enziu Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	50,000,000	100,000,000
GROSS EXPENDITURE	-	100,000,000	50,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	50,000,000	100,000,000
1091133758 Tirimionini- Kapkombe- Torokwony-Kamusar /Ossen-Kilingot -Kaimogor				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	72,000,000	36,000,000	144,000,000
GROSS EXPENDITURE	-	72,000,000	36,000,000	144,000,000
NET EXPENDITURE Sub-Head KShs.	-	72,000,000	36,000,000	144,000,000
1091133759 Katheri-Equator-Mbajone				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	96,000,000	49,500,000	108,000,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	96,000,000	49,500,000	108,000,000
NET EXPENDITURE Sub-Head KShs.	-	96,000,000	49,500,000	108,000,000
1091133760 Ndarasha-Mbiri-Jogoo rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	41,000,000	20,500,000	82,000,000
GROSS EXPENDITURE	-	41,000,000	20,500,000	82,000,000
NET EXPENDITURE Sub-Head KShs.	-	41,000,000	20,500,000	82,000,000
1091133761 Matuu-Katangi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	27,500,000	110,000,000
GROSS EXPENDITURE	-	55,000,000	27,500,000	110,000,000
NET EXPENDITURE Sub-Head KShs.	-	55,000,000	27,500,000	110,000,000
1091133762 Kalkada/kasuka Bridges & Approach				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	37,500,000	50,000,000
GROSS EXPENDITURE	-	60,000,000	37,500,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	60,000,000	37,500,000	50,000,000
1091133763 Alour-sialla-Barkalare				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	37,500,000	50,000,000
GROSS EXPENDITURE	-	60,000,000	37,500,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	60,000,000	37,500,000	50,000,000
1091133764 Cherangani-Kipkeikei-suwerwa-Kmaoi-Kapcherop-Makuatno-Kaptalamwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	37,500,000	50,000,000
GROSS EXPENDITURE	-	70,000,000	37,500,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	37,500,000	50,000,000
1091133765 Gichichi-Mucharage/Rurie-kiinu-Ngaru/Kagere-Ndunyu-Gitugi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	37,500,000	50,000,000
GROSS EXPENDITURE	-	70,000,000	37,500,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	37,500,000	50,000,000
1091133766 Kwambari-Kiratina				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	25,000,000	100,000,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	50,000,000	25,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	25,000,000	100,000,000
1091133767 Angeles Industrial Road -Ruiru town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	20,000,000	80,000,000
GROSS EXPENDITURE	-	40,000,000	20,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	20,000,000	80,000,000
1091133768 Kharanda - Nang'ana - Malava				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	35,000,000	140,000,000
GROSS EXPENDITURE	-	70,000,000	35,000,000	140,000,000
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	35,000,000	140,000,000
1091133769 Matayos - Ganjala - Nakhasiko - Nangila				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	25,000,000	100,000,000
GROSS EXPENDITURE	-	50,000,000	25,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	25,000,000	100,000,000
1091133770 Sweetwaters - Olpejeta /Akorino - Umande- Mairi Sita - Mwireri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	40,000,000	60,000,000
GROSS EXPENDITURE	-	70,000,000	40,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	40,000,000	60,000,000
1091133771 Tombe -Isinta -Mokomoni - Gitaru/Chaberas -Ekerenyo-Kiogi/Nyamaiya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	40,000,000	60,000,000
GROSS EXPENDITURE	-	70,000,000	40,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	40,000,000	60,000,000
1091133772 Mololine- Kapk. -Moo./Mwariki - Hope./Tanners /Nawasco/PCEA- Rhoda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	25,000,000	100,000,000
GROSS EXPENDITURE	-	50,000,000	25,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	25,000,000	100,000,000
1091133773 Kasikeu Mikuyu Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	40,000,000	60,000,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	80,000,000	40,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	-	80,000,000	40,000,000	60,000,000
1091133774 Tuiyoluk - Kapkei - Moim - Kipchawat				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	25,000,000	100,000,000
GROSS EXPENDITURE	-	50,000,000	25,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	25,000,000	100,000,000
1091133775 Koru Town - Junction C35 & Access to Koru Bible College				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	35,000,000	140,000,000
GROSS EXPENDITURE	-	70,000,000	35,000,000	140,000,000
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	35,000,000	140,000,000
1091133776 Kahuti - Githiga - Kanyeyaini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	20,000,000	80,000,000
GROSS EXPENDITURE	-	40,000,000	20,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	20,000,000	80,000,000
1091133777 Enengeetia - Olokurto- Oloolongoi - Elburgon (C708/709)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	40,000,000	60,000,000
GROSS EXPENDITURE	-	70,000,000	40,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	40,000,000	60,000,000
1091133778 Kapcherop - Makutano- Kapyego- Tendenwa- Kapsangar				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	35,000,000	140,000,000
GROSS EXPENDITURE	-	70,000,000	35,000,000	140,000,000
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	35,000,000	140,000,000
1091133779 Gesima - Nyamakoroto - Nyangori				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	20,000,000	130,000,000
GROSS EXPENDITURE	-	40,000,000	20,000,000	130,000,000
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	20,000,000	130,000,000
1091133780 Eor - Ekule- Avfoo - Sakutiek - Kongoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	40,000,000	60,000,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	60,000,000	40,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	-	60,000,000	40,000,000	60,000,000
1091133781 Ossen -Kilingot- Sogom- Baregon & Tirimi.-Kapkombe- Kamosar - Kasok				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	50,000,000	100,000,000
GROSS EXPENDITURE	-	70,000,000	50,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	50,000,000	100,000,000
1091133782 Mpeketoni - Uziwa - Kiongwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	25,000,000	100,000,000
GROSS EXPENDITURE	-	50,000,000	25,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	25,000,000	100,000,000
1091133783 Lamu Old Town -Matondoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	15,000,000	60,000,000
GROSS EXPENDITURE	-	30,000,000	15,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	15,000,000	60,000,000
1091133784 Mzambaraoni - Mto Mkuu-Mwarakaya- Chasimba (C238/C234)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	35,000,000	40,000,000
GROSS EXPENDITURE	-	50,000,000	35,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	35,000,000	40,000,000
1091133785 Ting'a - Igena - Itambe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	10,333,435	70,000,000
GROSS EXPENDITURE	-	35,000,000	10,333,435	70,000,000
NET EXPENDITURE Sub-Head KShs.	-	35,000,000	10,333,435	70,000,000
1091133786 Kimose - Kipchawat				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	6,000,000	24,000,000
GROSS EXPENDITURE	-	12,000,000	6,000,000	24,000,000
NET EXPENDITURE Sub-Head KShs.	-	12,000,000	6,000,000	24,000,000
1091133787 Jn A8 - Annex- Saroiyot- Plateau & Access to Kipchoge Keino				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	40,000,000	60,000,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	80,000,000	40,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	-	80,000,000	40,000,000	60,000,000
1091133788 Bondo - Uyawi- Kibanga - Liunda Beach (C843)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	45,000,000	80,000,000
GROSS EXPENDITURE	-	70,000,000	45,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	45,000,000	80,000,000
1091133789 Kwa Mutisya - Iiani - Wanzauni - Ngunini - Kalawani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	26,000,000	104,000,000
GROSS EXPENDITURE	-	50,000,000	26,000,000	104,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	26,000,000	104,000,000
1091133790 Marsabit - Kargi - Jnc South Horr (Phase 1)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	40,000,000	160,000,000
GROSS EXPENDITURE	-	80,000,000	40,000,000	160,000,000
NET EXPENDITURE Sub-Head KShs.	-	80,000,000	40,000,000	160,000,000
1091133791 Mua Hills Link Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	22,500,000	60,000,000
GROSS EXPENDITURE	-	45,000,000	22,500,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	22,500,000	60,000,000
1091133792 Kisiiki - Kwa Kulu - Matangani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	20,000,000	80,000,000
GROSS EXPENDITURE	-	40,000,000	20,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	20,000,000	80,000,000
1091133793 Naitiri - Misikhu/Nzoia Bridge - Matunda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	270,000,000	35,000,000	120,000,000
GROSS EXPENDITURE	-	270,000,000	35,000,000	120,000,000
Appropriations in Aid	-	200,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	35,000,000	120,000,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091133794 Africities Summit Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	200,000,000	-	-
1091133795 Nyanturago - Ekona - Bogonta - Mecheo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-
GROSS EXPENDITURE	-	60,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	60,000,000	-	-
1091133797 Adiedo - Pala				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1091133798 Mandera Town Roads Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091133700 Low Volume Sealed Roads (Lvrs); Phase 1 - Batch 1A				
NET EXPENDITURE Head ... KShs.	366,636,227	5,500,955,967	3,593,138,886	8,265,901,646
1091133800 Low Volume Seals Phase 1 Batch 2.				
1091133801 Kiembeni-Bamburi/ Bombolulu-Kisauni/ Changamwe/Sisi Kwa Sisi Msikiti				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,800,000	86,800,000	36,300,000
GROSS EXPENDITURE	-	37,800,000	86,800,000	36,300,000
NET EXPENDITURE Sub-Head KShs.	-	37,800,000	86,800,000	36,300,000
1091133804 Milalani - Mivumoni - Kilulu				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,500,000	63,000,000	62,000,000	60,500,000
GROSS EXPENDITURE	45,500,000	63,000,000	62,000,000	60,500,000
NET EXPENDITURE Sub-Head KShs.	45,500,000	63,000,000	62,000,000	60,500,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091133809 Hola Township Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,389,946	5,000,000	-	-
GROSS EXPENDITURE	16,389,946	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	16,389,946	5,000,000	-	-
1091133812 Chogoria - Weru				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,400,000	49,600,000	189,000,000
GROSS EXPENDITURE	40,000,000	50,400,000	49,600,000	189,000,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	50,400,000	49,600,000	189,000,000
1091133813 Msa Rd-Day Star University-Lukenya				
2630200 Capital Grants to Government Agencies and other Levels of Government	132,000,000	80,000,000	2,500,000	-
GROSS EXPENDITURE	132,000,000	80,000,000	2,500,000	-
NET EXPENDITURE Sub-Head KShs.	132,000,000	80,000,000	2,500,000	-
1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	161,200,000	150,000,000
GROSS EXPENDITURE	-	100,000,000	161,200,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	161,200,000	150,000,000
1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,800,000	99,200,000	96,800,000
GROSS EXPENDITURE	-	100,800,000	99,200,000	96,800,000
NET EXPENDITURE Sub-Head KShs.	-	100,800,000	99,200,000	96,800,000
1091133818 Kali - Kikima -Kilyungi - Kitundu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	94,900,000	142,600,000	139,150,000
GROSS EXPENDITURE	-	94,900,000	142,600,000	139,150,000
NET EXPENDITURE Sub-Head KShs.	-	94,900,000	142,600,000	139,150,000
1091133819 ACK St Joseph-Ol Kalou-Gichungo Munyeki-B20 Loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,088,609	63,000,000	57,562,203	-
GROSS EXPENDITURE	11,088,609	63,000,000	57,562,203	-
NET EXPENDITURE Sub-Head KShs.	11,088,609	63,000,000	57,562,203	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091133822 Kirima-Ndinda & Kirima-Engineer/ To North Kinangop Catholic Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,849,915	56,700,000	55,800,000	155,156,746
GROSS EXPENDITURE	25,849,915	56,700,000	55,800,000	155,156,746
NET EXPENDITURE Sub-Head KShs.	25,849,915	56,700,000	55,800,000	155,156,746
1091133825 Access to Karatina University				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	44,100,000	43,400,000	42,350,000
GROSS EXPENDITURE	46,000,000	44,100,000	43,400,000	42,350,000
NET EXPENDITURE Sub-Head KShs.	46,000,000	44,100,000	43,400,000	42,350,000
1091133826 Karima(A2) - Kianjege-Mukangu-Ndimaini-Karatina(A2) & Kiburu Kabonge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	96,000,000	124,000,000	18,463,258
GROSS EXPENDITURE	-	96,000,000	124,000,000	18,463,258
NET EXPENDITURE Sub-Head KShs.	-	96,000,000	124,000,000	18,463,258
1091133827 Njegas - Mutito - Kagumo - Gatwe - Kangaita/ Kiaga-Kianjege-Mukindori				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,040,523	-	-
GROSS EXPENDITURE	-	22,040,523	-	-
NET EXPENDITURE Sub-Head KShs.	-	22,040,523	-	-
1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	78,000,000	124,000,000	121,000,000
GROSS EXPENDITURE	60,000,000	78,000,000	124,000,000	121,000,000
NET EXPENDITURE Sub-Head KShs.	60,000,000	78,000,000	124,000,000	121,000,000
1091133829 Kiritiri - Siakago				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,400,000	49,600,000	48,400,000
GROSS EXPENDITURE	40,000,000	50,400,000	49,600,000	48,400,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	50,400,000	49,600,000	48,400,000
1091133830 Mugeka-Thuita-Kiriaini-Kagumoini-Gitugi-Karugia/Mataara-Gacharage				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	86,000,000	124,000,000	50,000,000
GROSS EXPENDITURE	-	86,000,000	124,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	86,000,000	124,000,000	50,000,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091133831 Makutano - Kacheliba - Konyao				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	67,500,000	250,000,000	300,000,000
GROSS EXPENDITURE	-	67,500,000	250,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	-	67,500,000	250,000,000	300,000,000
1091133841 Danger - Kimondi - Chemuswa				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	100,800,000	99,200,000	210,000,000
GROSS EXPENDITURE	40,000,000	100,800,000	99,200,000	210,000,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	100,800,000	99,200,000	210,000,000
1091133843 Savani - Kaptumo - Chepkongony - Enego				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	12,600,000	12,400,000	124,000,000
GROSS EXPENDITURE	17,000,000	12,600,000	12,400,000	124,000,000
NET EXPENDITURE Sub-Head KShs.	17,000,000	12,600,000	12,400,000	124,000,000
1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,307,500	80,000,000	124,000,000	230,000,000
GROSS EXPENDITURE	50,307,500	80,000,000	124,000,000	230,000,000
NET EXPENDITURE Sub-Head KShs.	50,307,500	80,000,000	124,000,000	230,000,000
1091133847 Karbartonjo-Kipsaraman-Kinyach-Arror (Kipsaraman-Kinyach Section)				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	94,500,000	99,200,000	145,200,000
GROSS EXPENDITURE	70,000,000	94,500,000	99,200,000	145,200,000
NET EXPENDITURE Sub-Head KShs.	70,000,000	94,500,000	99,200,000	145,200,000
1091133851 Lilloch - Fort Tenan - Sigowet				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	111,600,000	100,000,000
GROSS EXPENDITURE	50,000,000	100,000,000	111,600,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	100,000,000	111,600,000	100,000,000
1091133852 Nakuru CBD Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	80,000,000	100,000,000	80,000,000
GROSS EXPENDITURE	35,000,000	80,000,000	100,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	35,000,000	80,000,000	100,000,000	80,000,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091133853 Elmenteita - Mau Narok				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,400,000	49,600,000	12,100,000
GROSS EXPENDITURE	40,000,000	50,400,000	49,600,000	12,100,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	50,400,000	49,600,000	12,100,000
1091133854 Kapkwen-Kapsimotwa-Silibwet				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	5,000,000	-	-
GROSS EXPENDITURE	25,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	5,000,000	-	-
1091133855 Bomet Town-Kapsimotwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	10,000,000	3,000,000	-
GROSS EXPENDITURE	15,000,000	10,000,000	3,000,000	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	10,000,000	3,000,000	-
1091133856 Thekanda - Ndaraweta - Sasik - Singorwet - Leldaet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,200,000	28,785,822	-
GROSS EXPENDITURE	-	25,200,000	28,785,822	-
NET EXPENDITURE Sub-Head KShs.	-	25,200,000	28,785,822	-
1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptengwet-Kimulot- Changoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,600,000	124,000,000	24,200,000
GROSS EXPENDITURE	-	75,600,000	124,000,000	24,200,000
NET EXPENDITURE Sub-Head KShs.	-	75,600,000	124,000,000	24,200,000
1091133858 Butere(Bukolwe) -Musanda-Bungasi-Sigomere-Ugunja/ Butere - Sidindi				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,000,000	84,420,000	83,080,000	212,127,496
GROSS EXPENDITURE	36,000,000	84,420,000	83,080,000	212,127,496
NET EXPENDITURE Sub-Head KShs.	36,000,000	84,420,000	83,080,000	212,127,496
1091133861 Mago - Mululu - Wangulu (E240)/ Lusui - Vokoli (E293)				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	100,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	80,000,000	100,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	80,000,000	100,000,000	50,000,000	50,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091133862 Mbale - Magada - Wemilabi - Luanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	99,200,000	96,800,000
GROSS EXPENDITURE	-	70,000,000	99,200,000	96,800,000
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	99,200,000	96,800,000
1091133863 Webuye CBD Roads: KMTC-Guest Hse-A1, Sango to Maraka-Generations-Luf				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	10,000,000	80,000,000
GROSS EXPENDITURE	-	2,000,000	10,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	10,000,000	80,000,000
1091133864 Lady Irene - Mandizini - Musilm-Nambaya-Junction D258 and Wakili Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-
GROSS EXPENDITURE	-	80,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	80,000,000	-	-
1091133866 District Hospital-NDOWASCO Rd-Showground				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	20,000,000	-	-
GROSS EXPENDITURE	40,000,000	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	20,000,000	-	-
1091133869 Ndere - Boro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	148,800,000	145,200,000
GROSS EXPENDITURE	-	5,000,000	148,800,000	145,200,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	148,800,000	145,200,000
1091133876 Kisumu Township roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	80,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	41,000,000	80,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	41,000,000	80,000,000	50,000,000	50,000,000
1091133879 Riosiri-Moi University (Rongo Campus)-Toku Bridge/AI Ranen-DB Homa B				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	86,000,000	161,200,000	150,000,000
GROSS EXPENDITURE	-	86,000,000	161,200,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	-	86,000,000	161,200,000	150,000,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091133880 Migori CBD roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	100,000,000	70,000,000
GROSS EXPENDITURE	-	30,000,000	100,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	100,000,000	70,000,000
1091133881 Mogonga-Kenyanenya-Riokindo-Nyabitunwa/Mariba-Nyagancha-Eberege-Daraja				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	76,000,000	124,000,000	210,000,000
GROSS EXPENDITURE	-	76,000,000	124,000,000	210,000,000
NET EXPENDITURE Sub-Head KShs.	-	76,000,000	124,000,000	210,000,000
1091133882 Keboko - Nyangoso - Nyamache				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	63,000,000	62,000,000	150,000,000
GROSS EXPENDITURE	-	63,000,000	62,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	-	63,000,000	62,000,000	150,000,000
1091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakoora-Marani-Nyakoe				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	100,800,000	99,200,000	180,000,000
GROSS EXPENDITURE	40,000,000	100,800,000	99,200,000	180,000,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	100,800,000	99,200,000	180,000,000
1091133889 D223Kemera-Kiendege-Eberege-(E1056)Gachuba- D223 - Keumbu				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,000,000	69,300,000	68,200,000	66,550,000
GROSS EXPENDITURE	29,000,000	69,300,000	68,200,000	66,550,000
NET EXPENDITURE Sub-Head KShs.	29,000,000	69,300,000	68,200,000	66,550,000
1091133892 Mosobeti - Kebirigo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	63,000,000	55,803,485	-
GROSS EXPENDITURE	-	63,000,000	55,803,485	-
NET EXPENDITURE Sub-Head KShs.	-	63,000,000	55,803,485	-
1091133897 Posta, Lotodo & Kacheliba Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091133899 Moiben -Cheborwa- Kapcherop - Kachibora				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	78,000,000	136,400,000	254,100,000
GROSS EXPENDITURE	60,000,000	78,000,000	136,400,000	254,100,000
NET EXPENDITURE Sub-Head KShs.	60,000,000	78,000,000	136,400,000	254,100,000
1091133800 Low Volume Seals Phase 1 Batch 2				
NET EXPENDITURE Head ... KShs.	1,085,135,970	2,742,260,523	3,431,931,510	4,047,397,500
1091133900 Low Volume Seals Phase 1 Batch 2.				
1091133902 Access to Chuka university				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,000,000	63,000,000	62,000,000	186,000,000
GROSS EXPENDITURE	31,000,000	63,000,000	62,000,000	186,000,000
NET EXPENDITURE Sub-Head KShs.	31,000,000	63,000,000	62,000,000	186,000,000
1091133903 Nkubu - Rubiri - Kamurita				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,500,000	59,220,000	58,280,000	96,000,000
GROSS EXPENDITURE	25,500,000	59,220,000	58,280,000	96,000,000
NET EXPENDITURE Sub-Head KShs.	25,500,000	59,220,000	58,280,000	96,000,000
1091133906 Kunene - St Ann - Kagaene - Miomboni				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,400,000	49,600,000	210,000,000
GROSS EXPENDITURE	40,000,000	50,400,000	49,600,000	210,000,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	50,400,000	49,600,000	210,000,000
1091133907 JncB6 - KeRRA office - Katheri - Cocacola - Mpuri - Kithaku -Katheri				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	70,000,000	124,000,000	121,000,000
GROSS EXPENDITURE	50,000,000	70,000,000	124,000,000	121,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	70,000,000	124,000,000	121,000,000
1091133909 Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	101,200,000	148,800,000	302,500,000
GROSS EXPENDITURE	-	101,200,000	148,800,000	302,500,000
NET EXPENDITURE Sub-Head KShs.	-	101,200,000	148,800,000	302,500,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091133910 Lessos - Namanjalala - Kobos				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	86,000,000	200,000,000	121,000,000
GROSS EXPENDITURE	50,000,000	86,000,000	200,000,000	121,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	86,000,000	200,000,000	121,000,000
1091133911 Tomboroa junction/A104 - Miteitei - Songhor - Kopere				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	94,900,000	142,600,000	210,000,000
GROSS EXPENDITURE	60,000,000	94,900,000	142,600,000	210,000,000
NET EXPENDITURE Sub-Head KShs.	60,000,000	94,900,000	142,600,000	210,000,000
1091133913 Kijauri - Nyansiongo - Raitigo - Metamaywa				
2630200 Capital Grants to Government Agencies and other Levels of Government	145,000,000	120,000,000	111,600,000	210,000,000
GROSS EXPENDITURE	145,000,000	120,000,000	111,600,000	210,000,000
NET EXPENDITURE Sub-Head KShs.	145,000,000	120,000,000	111,600,000	210,000,000
1091133915 Soimet - Kapletundo - Mogogosiek				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	63,000,000	86,800,000	80,000,000
GROSS EXPENDITURE	40,000,000	63,000,000	86,800,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	63,000,000	86,800,000	80,000,000
1091133920 Mukuyu - Kambwe - Sewerage Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	30,000,000	100,000,000	80,000,000
GROSS EXPENDITURE	45,000,000	30,000,000	100,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	45,000,000	30,000,000	100,000,000	80,000,000
1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	124,000,000	240,000,000
GROSS EXPENDITURE	-	100,000,000	124,000,000	240,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	124,000,000	240,000,000
1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	97,500,000	155,000,000	217,800,000
GROSS EXPENDITURE	65,000,000	97,500,000	155,000,000	217,800,000
NET EXPENDITURE Sub-Head KShs.	65,000,000	97,500,000	155,000,000	217,800,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091133924 Gatanga - Kionyo - Nyaga				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,160,271	63,000,000	16,169,448	-
GROSS EXPENDITURE	40,160,271	63,000,000	16,169,448	-
NET EXPENDITURE Sub-Head KShs.	40,160,271	63,000,000	16,169,448	-
1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu -				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	102,700,000	223,200,000	290,000,000
GROSS EXPENDITURE	75,000,000	102,700,000	223,200,000	290,000,000
NET EXPENDITURE Sub-Head KShs.	75,000,000	102,700,000	223,200,000	290,000,000
1091133926 Githagara - Mairorini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu				
2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	226,000,000	248,000,000	121,000,000
GROSS EXPENDITURE	220,000,000	226,000,000	248,000,000	121,000,000
NET EXPENDITURE Sub-Head KShs.	220,000,000	226,000,000	248,000,000	121,000,000
1091133927 Indian Bazaar - Ndumberi				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	88,200,000	82,799,289	-
GROSS EXPENDITURE	35,000,000	88,200,000	82,799,289	-
NET EXPENDITURE Sub-Head KShs.	35,000,000	88,200,000	82,799,289	-
1091133928 Isiolo Town Roads Lot 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	44,100,000	13,636,770	-
GROSS EXPENDITURE	45,000,000	44,100,000	13,636,770	-
NET EXPENDITURE Sub-Head KShs.	45,000,000	44,100,000	13,636,770	-
1091133929 Isiolo Town Roads Lot 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	19,909,518	-	-
GROSS EXPENDITURE	40,000,000	19,909,518	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	19,909,518	-	-
1091133930 Jn A104 (Lungalunga) - Vanga - Jogo - Majoreni - Jn A109 (Ramisi)-Bo				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	79,400,000	235,600,000	229,900,000
GROSS EXPENDITURE	100,000,000	79,400,000	235,600,000	229,900,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	79,400,000	235,600,000	229,900,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	106,600,000	250,000,000	320,000,000
GROSS EXPENDITURE	50,000,000	106,600,000	250,000,000	320,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	106,600,000	250,000,000	320,000,000
1091133932 Kangeta - Muutine - Lare				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,500,000	129,698,600	47,952,043	-
GROSS EXPENDITURE	42,500,000	129,698,600	47,952,043	-
NET EXPENDITURE Sub-Head KShs.	42,500,000	129,698,600	47,952,043	-
1091133933 Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	92,220,000	120,280,000	117,370,000
GROSS EXPENDITURE	50,000,000	92,220,000	120,280,000	117,370,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	92,220,000	120,280,000	117,370,000
1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio -Kamangu /Keroe - Makutano				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	109,000,000	200,000,000	290,000,000
GROSS EXPENDITURE	-	109,000,000	200,000,000	290,000,000
NET EXPENDITURE Sub-Head KShs.	-	109,000,000	200,000,000	290,000,000
1091133936 Kibicho - Kigongo - Kiganjo /Mudoro- Flyover/Gachika Flyover/ Kigaa				
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	75,000,000	190,000,000	350,000,000
GROSS EXPENDITURE	110,000,000	75,000,000	190,000,000	350,000,000
NET EXPENDITURE Sub-Head KShs.	110,000,000	75,000,000	190,000,000	350,000,000
1091133938 LVSR Management Costs				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	50,400,000	62,000,000	48,400,000
GROSS EXPENDITURE	45,000,000	50,400,000	62,000,000	48,400,000
NET EXPENDITURE Sub-Head KShs.	45,000,000	50,400,000	62,000,000	48,400,000
1091133939 Mandera- Fino				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	200,000,000	350,000,000
GROSS EXPENDITURE	-	100,000,000	200,000,000	350,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	200,000,000	350,000,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	88,200,000	111,600,000	181,500,000
GROSS EXPENDITURE	-	88,200,000	111,600,000	181,500,000
NET EXPENDITURE Sub-Head KShs.	-	88,200,000	111,600,000	181,500,000
1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	72,300,000	130,200,000	210,000,000
GROSS EXPENDITURE	60,000,000	72,300,000	130,200,000	210,000,000
NET EXPENDITURE Sub-Head KShs.	60,000,000	72,300,000	130,200,000	210,000,000
1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	152,000,000	248,000,000	242,000,000
GROSS EXPENDITURE	65,000,000	152,000,000	248,000,000	242,000,000
NET EXPENDITURE Sub-Head KShs.	65,000,000	152,000,000	248,000,000	242,000,000
1091133945 Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	89,000,000	180,000,000	390,000,000
GROSS EXPENDITURE	-	89,000,000	180,000,000	390,000,000
NET EXPENDITURE Sub-Head KShs.	-	89,000,000	180,000,000	390,000,000
1091133946 Ngong-Suswa				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	70,000,000	161,200,000	260,000,000
GROSS EXPENDITURE	60,000,000	70,000,000	161,200,000	260,000,000
NET EXPENDITURE Sub-Head KShs.	60,000,000	70,000,000	161,200,000	260,000,000
1091133947 Nguuni - Nuu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	77,500,000	125,240,000	180,000,000
GROSS EXPENDITURE	-	77,500,000	125,240,000	180,000,000
NET EXPENDITURE Sub-Head KShs.	-	77,500,000	125,240,000	180,000,000
1091133948 Nyamira - Igonga - Gesonso - Nyabito ; 2. Nyamatutu-Mogumo-Igonga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	86,000,000	124,000,000	180,000,000
GROSS EXPENDITURE	-	86,000,000	124,000,000	180,000,000
NET EXPENDITURE Sub-Head KShs.	-	86,000,000	124,000,000	180,000,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091133949 Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikirr 2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	63,000,000	62,000,000	60,500,000
GROSS EXPENDITURE	25,000,000	63,000,000	62,000,000	60,500,000
NET EXPENDITURE Sub-Head KShs.	25,000,000	63,000,000	62,000,000	60,500,000
1091133950 Omoringamu - Kenyanya - Motonto / Parainye - Mesesi- Tabaka/Bonyanch 2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,800,000	99,200,000	260,000,000
GROSS EXPENDITURE	-	100,800,000	99,200,000	260,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,800,000	99,200,000	260,000,000
1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner 2630200 Capital Grants to Government Agencies and other Levels of Government	-	86,800,000	260,000,000	300,000,000
GROSS EXPENDITURE	-	86,800,000	260,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	-	86,800,000	260,000,000	300,000,000
1091133955 Sosera - Ekona - Ramasha - Kiomiti Roads 2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	90,720,000	89,280,000	87,120,000
GROSS EXPENDITURE	35,000,000	90,720,000	89,280,000	87,120,000
NET EXPENDITURE Sub-Head KShs.	35,000,000	90,720,000	89,280,000	87,120,000
1091133956 Soy - Serekea - Kilimani - Turbo 2630200 Capital Grants to Government Agencies and other Levels of Government	-	76,000,000	124,000,000	280,000,000
GROSS EXPENDITURE	-	76,000,000	124,000,000	280,000,000
NET EXPENDITURE Sub-Head KShs.	-	76,000,000	124,000,000	280,000,000
1091133958 Thanatu Bridge – Kagwata – Mulika Market Road 2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,400,000	111,600,000	48,400,000
GROSS EXPENDITURE	-	50,400,000	111,600,000	48,400,000
NET EXPENDITURE Sub-Head KShs.	-	50,400,000	111,600,000	48,400,000
1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma 2630200 Capital Grants to Government Agencies and other Levels of Government	-	76,400,000	260,000,000	340,000,000
GROSS EXPENDITURE	-	76,400,000	260,000,000	340,000,000
NET EXPENDITURE Sub-Head KShs.	-	76,400,000	260,000,000	340,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091133960 Nyaburu (Jnc C20) – Oboke – Rangwe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	75,000,000	62,000,000	120,000,000
GROSS EXPENDITURE	75,000,000	75,000,000	62,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	75,000,000	75,000,000	62,000,000	120,000,000
1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)-Matasia-Nkoroi–Rimpa & Jn (C5				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	79,400,000	147,560,000	230,000,000
GROSS EXPENDITURE	-	79,400,000	147,560,000	230,000,000
NET EXPENDITURE Sub-Head KShs.	-	79,400,000	147,560,000	230,000,000
1091133962 Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419)				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	76,400,000	173,600,000	169,400,000
GROSS EXPENDITURE	80,000,000	76,400,000	173,600,000	169,400,000
NET EXPENDITURE Sub-Head KShs.	80,000,000	76,400,000	173,600,000	169,400,000
1091133963 Kiminini Town Service Lane				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091133964 Angurai - Aloeti - Chamasir				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	-	30,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	50,000,000	50,000,000
1091133965 Access to Creek Village Mishomoroni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	80,000,000
GROSS EXPENDITURE	-	50,000,000	50,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	50,000,000	80,000,000
1091133966 Access to Lukenya University - Kibwezi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091133900 Low Volume Seals Phase 1 Batch 2				
NET EXPENDITURE Head ... KShs.	1,804,160,271	3,761,368,118	5,821,797,550	7,859,890,000
1091134100 Low Volume Seal Roads Batch 1.				
1091134101 Mariakani - Bamba (RWC 096)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	86,800,000	61,377,151
GROSS EXPENDITURE	-	50,000,000	86,800,000	61,377,151
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	86,800,000	61,377,151
1091134102 Improvement of Bitumen Standard of Tala - Ol Donyo - Sabuk(RWC 098)				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	210,000,000	133,100,000
GROSS EXPENDITURE	50,000,000	100,000,000	210,000,000	133,100,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	100,000,000	210,000,000	133,100,000
1091134103 Narumoru - Ngaririguru - Nairutia-Ngobit (D444) - RWC 101				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	50,000,000	62,000,000	60,000,000
GROSS EXPENDITURE	25,000,000	50,000,000	62,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	25,000,000	50,000,000	62,000,000	60,000,000
1091134104 Gakira-Mununga (E1567), Mukurweini-Gakonya & Mukuyu Mirira RWC 103				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	155,000,000	157,300,000
GROSS EXPENDITURE	-	100,000,000	155,000,000	157,300,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	155,000,000	157,300,000
1091134105 Kamatira - Cheptongei(D327/D329) RWC 104				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	148,800,000	150,000,000
GROSS EXPENDITURE	-	70,000,000	148,800,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	148,800,000	150,000,000
1091134107 C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	78,821,862	200,000,000	260,000,000
GROSS EXPENDITURE	60,000,000	78,821,862	200,000,000	260,000,000
NET EXPENDITURE Sub-Head KShs.	60,000,000	78,821,862	200,000,000	260,000,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091134108 Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110 2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	75,600,000	74,400,000	84,700,000
GROSS EXPENDITURE	25,000,000	75,600,000	74,400,000	84,700,000
NET EXPENDITURE Sub-Head KShs.	25,000,000	75,600,000	74,400,000	84,700,000
1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111 2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	63,000,000	60,059,913	-
GROSS EXPENDITURE	30,000,000	63,000,000	60,059,913	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	63,000,000	60,059,913	-
1091134110 Musikoma - Buyofu - Mungatsi - RWC 115 2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	99,200,000	120,000,000
GROSS EXPENDITURE	-	80,000,000	99,200,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	-	80,000,000	99,200,000	120,000,000
1091134111 Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118 2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	78,200,000	124,000,000	169,400,000
GROSS EXPENDITURE	35,000,000	78,200,000	124,000,000	169,400,000
NET EXPENDITURE Sub-Head KShs.	35,000,000	78,200,000	124,000,000	169,400,000
1091134112 Maseno - Kombewa - Kalandini(D245) & Maseno Town Roads RWC 119 2630200 Capital Grants to Government Agencies and other Levels of Government	-	86,000,000	180,000,000	190,000,000
GROSS EXPENDITURE	-	86,000,000	180,000,000	190,000,000
NET EXPENDITURE Sub-Head KShs.	-	86,000,000	180,000,000	190,000,000
1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu 2630200 Capital Grants to Government Agencies and other Levels of Government	79,198,349	85,300,000	210,800,000	300,000,000
GROSS EXPENDITURE	79,198,349	85,300,000	210,800,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	79,198,349	85,300,000	210,800,000	300,000,000
1091134114 Muigai Inn-Kang'oo- Kibichoi - Mataara Mau Mau rd-A3 Broadway RWC 125 2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	104,600,000	250,000,000	200,000,000
GROSS EXPENDITURE	100,000,000	104,600,000	250,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	104,600,000	250,000,000	200,000,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091134117 Jcn A104-Ainabkoi(Jn C53)- Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	70,000,000	161,200,000	260,000,000
GROSS EXPENDITURE	70,000,000	70,000,000	161,200,000	260,000,000
NET EXPENDITURE Sub-Head KShs.	70,000,000	70,000,000	161,200,000	260,000,000
1091134119 Rolondo - Kaaga - Captain (R25) RWC 100				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,566,846	37,800,000	37,200,000	5,335,251
GROSS EXPENDITURE	29,566,846	37,800,000	37,200,000	5,335,251
NET EXPENDITURE Sub-Head KShs.	29,566,846	37,800,000	37,200,000	5,335,251
1091134120 Ibokolo-Indangalasia-Shianda-Malaha RWC 113				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	79,380,000	99,200,000	157,300,000
GROSS EXPENDITURE	-	79,380,000	99,200,000	157,300,000
NET EXPENDITURE Sub-Head KShs.	-	79,380,000	99,200,000	157,300,000
1091134121 Chiakariga - Marimanti Gatunga RWC 097				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	113,400,000	150,000,000	245,000,000
GROSS EXPENDITURE	40,000,000	113,400,000	150,000,000	245,000,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	113,400,000	150,000,000	245,000,000
1091134122 Ekwanda -Luanda - Esirulo - Magada				
2630200 Capital Grants to Government Agencies and other Levels of Government	44,000,000	52,919,150	96,564,937	65,000,000
GROSS EXPENDITURE	44,000,000	52,919,150	96,564,937	65,000,000
NET EXPENDITURE Sub-Head KShs.	44,000,000	52,919,150	96,564,937	65,000,000
1091134123 Kisima - Kibirichia - Kima - Ruiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	94,500,000	93,000,000	86,000,000
GROSS EXPENDITURE	30,000,000	94,500,000	93,000,000	86,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	94,500,000	93,000,000	86,000,000
1091134100 Low Volume Seal Roads Batch 1				
NET EXPENDITURE Head ... KShs.	617,765,195	1,469,521,012	2,498,224,850	2,704,512,402
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7).				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091134201 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	35,000,000	-	-	-
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)				
NET EXPENDITURE Head ... KShs.	35,000,000	-	-	-
1091134400 Malaba - Busia.				
1091134401 Malaba - Busia				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,209,874	100,000,000	-	-
GROSS EXPENDITURE	36,209,874	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	36,209,874	100,000,000	-	-
1091134400 Malaba - Busia				
NET EXPENDITURE Head ... KShs.	36,209,874	100,000,000	-	-
1091134500 Nyaru - Iten.				
1091134501 Nyaru - Iten				
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	250,000,000	500,000,000	400,000,000
GROSS EXPENDITURE	125,000,000	250,000,000	500,000,000	400,000,000
Appropriations in Aid	-	100,000,000	150,000,000	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000	150,000,000	-
NET EXPENDITURE Sub-Head KShs.	125,000,000	150,000,000	350,000,000	400,000,000
1091134500 Nyaru - Iten				
NET EXPENDITURE Head ... KShs.	125,000,000	150,000,000	350,000,000	400,000,000
1091135000 Sagana - Kutus-Kianjiru.				
1091135001 Sagana - Kutus-Kianjiru				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,982,345	-	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,982,345	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,982,345	-	-	-
1091135000 Sagana - Kutus-Kianjiru				
NET EXPENDITURE Head ... KShs.	1,982,345	-	-	-
1091135200 Industrial Area Roads.				
1091135201 Industrial Area Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	20,000,000	150,000,000
GROSS EXPENDITURE	-	2,000,000	20,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	20,000,000	150,000,000
1091135200 Industrial Area Roads				
NET EXPENDITURE Head ... KShs.	-	2,000,000	20,000,000	150,000,000
1091135400 Low Volume Seal Roads.				
1091135401 Samburu - Kinango				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	76,000,000	124,000,000	121,000,000
GROSS EXPENDITURE	50,000,000	76,000,000	124,000,000	121,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	76,000,000	124,000,000	121,000,000
1091135403 Jn B8 - Masalani				
2630200 Capital Grants to Government Agencies and other Levels of Government	47,257,797	37,800,000	23,807,881	-
GROSS EXPENDITURE	47,257,797	37,800,000	23,807,881	-
NET EXPENDITURE Sub-Head KShs.	47,257,797	37,800,000	23,807,881	-
1091135404 Odda - Bute - Danaba				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	70,000,000	136,400,000	250,000,000
GROSS EXPENDITURE	80,000,000	70,000,000	136,400,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	80,000,000	70,000,000	136,400,000	250,000,000
1091135405 Laisamis - Ngurunit				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	80,000,000	99,200,000	96,800,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	40,000,000	80,000,000	99,200,000	96,800,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	80,000,000	99,200,000	96,800,000
1091135407 Kina - Garbatura				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	113,400,000	111,600,000	190,000,000
GROSS EXPENDITURE	-	113,400,000	111,600,000	190,000,000
NET EXPENDITURE Sub-Head KShs.	-	113,400,000	111,600,000	190,000,000
1091135408 Mikinduri - Kunati				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,800,000	99,200,000	96,800,000
GROSS EXPENDITURE	-	100,800,000	99,200,000	96,800,000
NET EXPENDITURE Sub-Head KShs.	-	100,800,000	99,200,000	96,800,000
1091135409 Lare - Ndururu				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,599,942	63,000,000	99,200,000	60,500,000
GROSS EXPENDITURE	18,599,942	63,000,000	99,200,000	60,500,000
NET EXPENDITURE Sub-Head KShs.	18,599,942	63,000,000	99,200,000	60,500,000
1091135410 Kwa Vonza-Kenyatta Univ.-Mikuyuni Primary-South Eastern Kenya Univ.				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	70,600,000	74,400,000	72,600,000
GROSS EXPENDITURE	40,000,000	70,600,000	74,400,000	72,600,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	70,600,000	74,400,000	72,600,000
1091135411 Kamuongo - Kandwia - Gai - Kyuso				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	95,760,000	94,240,000	91,960,000
GROSS EXPENDITURE	-	95,760,000	94,240,000	91,960,000
NET EXPENDITURE Sub-Head KShs.	-	95,760,000	94,240,000	91,960,000
1091135412 Matuu - Ekalakal - Kangulu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	63,000,000	62,000,000	210,000,000
GROSS EXPENDITURE	-	63,000,000	62,000,000	210,000,000
NET EXPENDITURE Sub-Head KShs.	-	63,000,000	62,000,000	210,000,000
1091135415 Thuake Bridge - Kalawa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,200,000	62,000,000	24,200,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	25,200,000	62,000,000	24,200,000
NET EXPENDITURE Sub-Head KShs.	-	25,200,000	62,000,000	24,200,000
1091135418 Kutus - Kianyaga - Kiamutugu - Githure - Kibugu 2630200 Capital Grants to Government Agencies and other Levels of Government	68,921,902	96,000,000	161,200,000	106,704,264
GROSS EXPENDITURE	68,921,902	96,000,000	161,200,000	106,704,264
NET EXPENDITURE Sub-Head KShs.	68,921,902	96,000,000	161,200,000	106,704,264
1091135419 Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhiu, Kagio-Kiang 2630200 Capital Grants to Government Agencies and other Levels of Government	-	102,000,000	248,000,000	242,000,000
GROSS EXPENDITURE	-	102,000,000	248,000,000	242,000,000
NET EXPENDITURE Sub-Head KShs.	-	102,000,000	248,000,000	242,000,000
1091135421 Gati Iguru-Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo 2630200 Capital Grants to Government Agencies and other Levels of Government	-	83,000,000	186,000,000	150,000,000
GROSS EXPENDITURE	-	83,000,000	186,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	-	83,000,000	186,000,000	150,000,000
1091135422 Karugia - Ngurweini - Gathimaina - Turuturu - Mathareini - Jnc C70 2630200 Capital Grants to Government Agencies and other Levels of Government	61,588,573	63,000,000	124,000,000	20,254,847
GROSS EXPENDITURE	61,588,573	63,000,000	124,000,000	20,254,847
NET EXPENDITURE Sub-Head KShs.	61,588,573	63,000,000	124,000,000	20,254,847
1091135423 Muigai Inn - Brister Girls - Star of Hope Loop 2630200 Capital Grants to Government Agencies and other Levels of Government	-	88,200,000	11,800,000	-
GROSS EXPENDITURE	-	88,200,000	11,800,000	-
NET EXPENDITURE Sub-Head KShs.	-	88,200,000	11,800,000	-
1091135424 Jnct C67 - Kirwara - Kagio - Jnct C67 Blue Post 2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	80,000,000	142,600,000	80,000,000
GROSS EXPENDITURE	120,000,000	80,000,000	142,600,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	120,000,000	80,000,000	142,600,000	80,000,000
1091135426 Soy - Kipsangui - Kabenes & Eldoret - Kiplombe - Soy 2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	76,000,000	148,800,000	157,300,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	75,000,000	76,000,000	148,800,000	157,300,000
NET EXPENDITURE Sub-Head KShs.	75,000,000	76,000,000	148,800,000	157,300,000
1091135427 Todonyang - Lokitaung - Kalokol				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	94,900,000	142,600,000	310,000,000
GROSS EXPENDITURE	55,000,000	94,900,000	142,600,000	310,000,000
NET EXPENDITURE Sub-Head KShs.	55,000,000	94,900,000	142,600,000	310,000,000
1091135429 Marigat-Muchongoi-Karandi, Ol Ngarua-Muhotetu, Muhotetu-Sipili Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	76,000,000	300,000,000	320,000,000
GROSS EXPENDITURE	-	76,000,000	300,000,000	320,000,000
NET EXPENDITURE Sub-Head KShs.	-	76,000,000	300,000,000	320,000,000
1091135430 Oinamoi - Barwesa				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	66,000,000	124,000,000	157,300,000
GROSS EXPENDITURE	50,000,000	66,000,000	124,000,000	157,300,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	66,000,000	124,000,000	157,300,000
1091135432 Imaroro - Ishaara				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	35,607,630	-	-
GROSS EXPENDITURE	12,500,000	35,607,630	-	-
NET EXPENDITURE Sub-Head KShs.	12,500,000	35,607,630	-	-
1091135433 Moisbridge - Kachibora/ Tuigoin - Kapsigilai				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	81,900,000	11,715,606	-
GROSS EXPENDITURE	12,500,000	81,900,000	11,715,606	-
NET EXPENDITURE Sub-Head KShs.	12,500,000	81,900,000	11,715,606	-
1091135434 Moisbridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	76,000,000	124,000,000	121,000,000
GROSS EXPENDITURE	-	76,000,000	124,000,000	121,000,000
NET EXPENDITURE Sub-Head KShs.	-	76,000,000	124,000,000	121,000,000
1091135436 Kakamega - Navagolo - Musikoma				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	200,000,000	250,000,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	80,000,000	200,000,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	-	80,000,000	200,000,000	250,000,000
1091135438 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	91,980,000	90,520,000	140,000,000
GROSS EXPENDITURE	-	91,980,000	90,520,000	140,000,000
NET EXPENDITURE Sub-Head KShs.	-	91,980,000	90,520,000	140,000,000
1091135439 Keria - Makutano - Kathwana				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	94,500,000	170,000,000	140,000,000
GROSS EXPENDITURE	-	94,500,000	170,000,000	140,000,000
NET EXPENDITURE Sub-Head KShs.	-	94,500,000	170,000,000	140,000,000
1091135441 Lamuria - Ngobit - Withare -Jnct B5 (C501/C501a)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	200,000,000	130,000,000
GROSS EXPENDITURE	-	100,000,000	200,000,000	130,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	200,000,000	130,000,000
1091135447 Muranga Town (Huhi Ptr Stn)-Karii Railway Stn-Muthigiriri-Marewa-Gaki				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091135451 Tawa - Nguluni - Itangini Road -				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	66,000,000	124,000,000	121,000,000
GROSS EXPENDITURE	50,000,000	66,000,000	124,000,000	121,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	66,000,000	124,000,000	121,000,000
1091135456 Thaara - Gakindu - RWC 420				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	133,160,000	81,840,000	79,860,000
GROSS EXPENDITURE	120,000,000	133,160,000	81,840,000	79,860,000
NET EXPENDITURE Sub-Head KShs.	120,000,000	133,160,000	81,840,000	79,860,000
1091135459 COUNTY ROAD & LINK ROAD - GARISSA NDOGO SANKURI				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	100,000,000	50,000,000	26,000,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,000,000	100,000,000	50,000,000	26,000,000
NET EXPENDITURE Sub-Head KShs.	25,000,000	100,000,000	50,000,000	26,000,000
1091135460 WAJIR BYPASS				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	80,000,000	50,000,000	26,000,000
GROSS EXPENDITURE	35,000,000	80,000,000	50,000,000	26,000,000
NET EXPENDITURE Sub-Head KShs.	35,000,000	80,000,000	50,000,000	26,000,000
1091135461 OLD MALINDI ROAD				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	107,000,000	80,000,000	100,000,000
GROSS EXPENDITURE	120,000,000	107,000,000	80,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	120,000,000	107,000,000	80,000,000	100,000,000
1091135462 KATHWANA TOWNSHIP ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	-	5,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	50,000,000	50,000,000
1091135463 CHEWOYET - TOMENA - KAPENGURIA HOSPITAL AT KAPENGURURIA ADMINISTRATIV				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	30,000,000	70,000,000
GROSS EXPENDITURE	-	5,000,000	30,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	30,000,000	70,000,000
1091135464 STARBAR - COUNTY ASSEMBLY - KIPSINENDE - KAMATARGUI ROAD - KAPENGURIA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	30,000,000	70,000,000
GROSS EXPENDITURE	-	5,000,000	30,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	30,000,000	70,000,000
1091135465 KWALE & UKUNDA TOWNSHIP ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	30,000,000	30,000,000	70,000,000
GROSS EXPENDITURE	5,000,000	30,000,000	30,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	30,000,000	30,000,000	70,000,000
1091135466 RUMURUTI TOWNSHIP ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	30,000,000	70,000,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	30,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	30,000,000	70,000,000
1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	30,000,000	30,000,000	70,000,000
GROSS EXPENDITURE	35,000,000	30,000,000	30,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	35,000,000	30,000,000	30,000,000	70,000,000
1091135468 MARALAL TOWN - BEES ACADEMY ROAD				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	30,000,000	70,000,000
GROSS EXPENDITURE	-	5,000,000	30,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	30,000,000	70,000,000
1091135469 KITUI TOWNSHIP ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	30,000,000	70,000,000
GROSS EXPENDITURE	-	5,000,000	30,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	30,000,000	70,000,000
1091135470 Sabaki-Marafa				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	80,000,000	117,800,000	127,050,000
GROSS EXPENDITURE	50,000,000	80,000,000	117,800,000	127,050,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	80,000,000	117,800,000	127,050,000
1091135472 Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu				
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	89,000,000	250,000,000	300,000,000
GROSS EXPENDITURE	110,000,000	89,000,000	250,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	110,000,000	89,000,000	250,000,000	300,000,000
1091135473 Sigowet - Chepkemel - Kitere/ Chepkemel - Kapsorok - Soko Huru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	63,000,000	22,588,813	-
GROSS EXPENDITURE	-	63,000,000	22,588,813	-
NET EXPENDITURE Sub-Head KShs.	-	63,000,000	22,588,813	-
1091135475 Kapkatembo - Kipkarenseria - Lemok - Simat - Rivertex / Kabiemit - Ka				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	103,800,000	161,200,000	320,000,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	55,000,000	103,800,000	161,200,000	320,000,000
NET EXPENDITURE Sub-Head KShs.	55,000,000	103,800,000	161,200,000	320,000,000
1091135477 Turbo - Brigadier & Soy - Likuyani - Shango				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,800,000	62,000,000	84,700,000
GROSS EXPENDITURE	-	37,800,000	62,000,000	84,700,000
NET EXPENDITURE Sub-Head KShs.	-	37,800,000	62,000,000	84,700,000
1091135478 Kiawara - Mugunda - Nairutia				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	80,000,000	99,200,000	96,800,000
GROSS EXPENDITURE	40,000,000	80,000,000	99,200,000	96,800,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	80,000,000	99,200,000	96,800,000
1091135479 Kanyagia □ Muyogo □ Endarasha □ Charity - Gakanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	76,400,000	235,600,000	169,400,000
GROSS EXPENDITURE	-	76,400,000	235,600,000	169,400,000
NET EXPENDITURE Sub-Head KShs.	-	76,400,000	235,600,000	169,400,000
1091135480 Kerugoya - Kiaritha - Kangaita & Baricho - Njegas - Ngaru - Gakoigo -				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	82,700,000	220,000,000	175,450,000
GROSS EXPENDITURE	100,000,000	82,700,000	220,000,000	175,450,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	82,700,000	220,000,000	175,450,000
1091135482 Ongata Rongai - Nazarene University Kitengela				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	120,000,000	37,200,000	36,300,000
GROSS EXPENDITURE	30,000,000	120,000,000	37,200,000	36,300,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	120,000,000	37,200,000	36,300,000
1091135485 Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	79,400,000	235,600,000	229,900,000
GROSS EXPENDITURE	-	79,400,000	235,600,000	229,900,000
NET EXPENDITURE Sub-Head KShs.	-	79,400,000	235,600,000	229,900,000
1091135486 Ihwa - Ihururu / Gachatha - Ndugamano - Gura				
2630200 Capital Grants to Government Agencies and other Levels of Government	135,000,000	100,800,000	99,200,000	96,800,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	135,000,000	100,800,000	99,200,000	96,800,000
NET EXPENDITURE Sub-Head KShs.	135,000,000	100,800,000	99,200,000	96,800,000
1091135487 Jomvu Kuu - Jitoni - Rabai				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	100,000,000	-	-
GROSS EXPENDITURE	65,000,000	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	65,000,000	100,000,000	-	-
1091135488 Kipsigirai Tenden/Access to schools				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	124,000,000	121,000,000
GROSS EXPENDITURE	50,000,000	100,000,000	124,000,000	121,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	100,000,000	124,000,000	121,000,000
1091135492 Githiga-Kanyenyaini-Mihuti- Kenya Njeru-Wanjerere/ Kihoya-Kenya Njeru				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	63,000,000	43,400,000	42,350,000
GROSS EXPENDITURE	25,000,000	63,000,000	43,400,000	42,350,000
NET EXPENDITURE Sub-Head KShs.	25,000,000	63,000,000	43,400,000	42,350,000
1091135496 Subuku-Shamata-kaka/Mairo Inya-Shauri (RWC 458)				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	120,000,000	186,000,000	121,000,000
GROSS EXPENDITURE	25,000,000	120,000,000	186,000,000	121,000,000
NET EXPENDITURE Sub-Head KShs.	25,000,000	120,000,000	186,000,000	121,000,000
1091135499 Kilgoris-Lolgorian				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	76,000,000	310,000,000	254,100,000
GROSS EXPENDITURE	-	76,000,000	310,000,000	254,100,000
NET EXPENDITURE Sub-Head KShs.	-	76,000,000	310,000,000	254,100,000
1091135400 Low Volume Seal Roads				
NET EXPENDITURE Head ... KShs.	1,806,368,214	4,133,707,630	6,220,912,300	6,606,129,111
1091135500 Backlog Maintenance Interventions.				
1091135505 Goljo - Birkan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091135517 Ngengi Jctn - Kilungu Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091135561 Maparasha Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	15,000,000	15,000,000	6,511,662
GROSS EXPENDITURE	13,000,000	15,000,000	15,000,000	6,511,662
NET EXPENDITURE Sub-Head KShs.	13,000,000	15,000,000	15,000,000	6,511,662
1091135500 Backlog Maintenance Interventions				
NET EXPENDITURE Head ... KShs.	33,000,000	15,000,000	15,000,000	6,511,662
1091135600 Backlog Maintenance Interventions - Cont.				
1091135633 Jnct Ole Roimen - Roimen AP Camp				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091135634 Oldepe - Nanjile				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091135639 Jnct Ezekiel Mutel - Roimen AP Camp				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091135640 Community Road, Syokimau				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	50,000,000	80,000,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	50,000,000	50,000,000	50,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	50,000,000	50,000,000	80,000,000
1091135666 Chifiri - Mitiboka				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091135667 Madogo - Mbalambala				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091135668 Majengo - Mkomani				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091135669 Jnct A2 - Membley- Jnct Northern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	50,000,000	50,000,000	80,000,000
GROSS EXPENDITURE	30,000,000	50,000,000	50,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	50,000,000	50,000,000	80,000,000
1091135670 Kerongo Jnct- Rianganbi Pry School				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091135672 Nairutia - Kamiruri				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,000,000	-	-	-
GROSS EXPENDITURE	26,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	26,000,000	-	-	-
1091135685 Pelewa Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	15,000,000	15,242,215	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	15,000,000	15,000,000	15,242,215	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	15,000,000	15,242,215	-
1091135600 Backlog Maintenance Interventions - Cont				
NET EXPENDITURE Head ... KShs.	201,000,000	125,000,000	115,242,215	160,000,000
1091135900 Spot Improvement Interventions.				
1091135902 Improvement of roads in Nyeri town				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	40,000,000	50,000,000	70,000,000
GROSS EXPENDITURE	25,000,000	40,000,000	50,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	25,000,000	40,000,000	50,000,000	70,000,000
1091135907 Upgrading of Tom-Mboya Road Kisumu				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	40,000,000	50,000,000	70,000,000
GROSS EXPENDITURE	25,000,000	40,000,000	50,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	25,000,000	40,000,000	50,000,000	70,000,000
1091135909 Murraming of Hadado-Arbajahan road - Wajir West				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	5,000,000
GROSS EXPENDITURE	-	15,000,000	15,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	15,000,000	5,000,000
1091135913 Rukuriri-Kathegeri-Kigumo Road (Runyenjes)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091135949 Oleusuyea-Kona baridi Bridge (Kajiado County)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	20,000,000	50,000,000
GROSS EXPENDITURE	-	30,000,000	20,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	20,000,000	50,000,000
1091135900 Spot Improvement Interventions				
NET EXPENDITURE Head ... KShs.	50,000,000	135,000,000	135,000,000	195,000,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091136000 Upgrading of Roads in all County Headquarters.				
1091136001 Upgrading of Roads in all County Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	200,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	120,000,000	200,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	120,000,000	200,000,000	100,000,000	100,000,000
1091136000 Upgrading of Roads in all County Headquarters				
NET EXPENDITURE Head ... KShs.	120,000,000	200,000,000	100,000,000	100,000,000
1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road.				
1091136401 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,000,000	-	-	-
1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road				
NET EXPENDITURE Head ... KShs.	2,000,000	-	-	-
1091136500 Improvement of Umoja Innercore Roads Phase II.				
1091136501 Improvement of Umoja Innercore Roads Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	300,000,000	300,000,000
GROSS EXPENDITURE	-	80,000,000	300,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	-	80,000,000	300,000,000	300,000,000
1091136500 Improvement of Umoja Innercore Roads Phase II				
NET EXPENDITURE Head ... KShs.	-	80,000,000	300,000,000	300,000,000
1091136700 Alterations and Improvement to EBK Premises.				
1091136701 Alterations and Improvement to EBK Premises				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	24,000,000	24,000,000	200,000,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	-	-	-
GROSS EXPENDITURE	22,000,000	24,000,000	24,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	22,000,000	24,000,000	24,000,000	200,000,000
1091136700 Alterations and Improvement to EBK Premises				
NET EXPENDITURE Head ... KShs.	22,000,000	24,000,000	24,000,000	200,000,000
1091136800 NETIP.				
1091136801 NETIP- Lot 1 Isiolo - Kula Mawe				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-
Appropriations in Aid	30,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091136802 NETIP- Lot 2 Kula Mawe - Modogashe				
2630200 Capital Grants to Government Agencies and other Levels of Government	290,000,000	-	-	-
GROSS EXPENDITURE	290,000,000	-	-	-
Appropriations in Aid	160,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	160,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	130,000,000	-	-	-
1091136803 NETIP- Lot 3 Modogashe - Samatar				
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	-	-	-
GROSS EXPENDITURE	230,000,000	-	-	-
Appropriations in Aid	100,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	130,000,000	-	-	-
1091136804 NETIP- Lot 4 Wajir - Wargetut				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	30,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091136805 NETIP- Lot 6 Wargetut - Elwak				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-
Appropriations in Aid	30,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091136806 NETIP- Lot 7 Elwak - Rhamu				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-
Appropriations in Aid	30,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091136800 NETIP				
NET EXPENDITURE Head ... KShs.	380,000,000	-	-	-
1091137000 Dualling of Eldoret Town.				
1091137001 Dualling of Eldoret Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	-	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	100,000,000	100,000,000
1091137000 Dualling of Eldoret Town				
NET EXPENDITURE Head ... KShs.	-	100,000,000	100,000,000	100,000,000
1091137100 Spot Improvement Works.				
1091137101 Khaoya-Kitinda				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091137107 Koitaburot - Kipsitet				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091137113 Kapsowar - Chesoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	40,000,000	40,000,000	90,000,000
GROSS EXPENDITURE	40,000,000	40,000,000	40,000,000	90,000,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	40,000,000	40,000,000	90,000,000
1091137131 Kabarnet - Kipsaram				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	15,000,000	70,000,000
GROSS EXPENDITURE	-	20,000,000	15,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	15,000,000	70,000,000
1091137134 Muguga - Kamuguga Polytechnic				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	2,000,000	4,000,000
GROSS EXPENDITURE	-	10,000,000	2,000,000	4,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	2,000,000	4,000,000
1091137135 Bata- Murengeti				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	2,000,000	4,000,000
GROSS EXPENDITURE	-	10,000,000	2,000,000	4,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	2,000,000	4,000,000
1091137136 Ngecha- Kihururu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	2,000,000	4,000,000
GROSS EXPENDITURE	-	10,000,000	2,000,000	4,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	2,000,000	4,000,000
1091137137 Birongo-Itongo-Kerongo-Moturumesi				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	34,000,000	5,000,000	7,500,000
GROSS EXPENDITURE	10,000,000	34,000,000	5,000,000	7,500,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	34,000,000	5,000,000	7,500,000
1091137143 Kola - Mbuani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	2,000,000	4,000,000
GROSS EXPENDITURE	-	10,000,000	2,000,000	4,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	2,000,000	4,000,000
1091137145 Mwitasyano - Kitambaasya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	2,000,000	4,000,000
GROSS EXPENDITURE	-	10,000,000	2,000,000	4,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	2,000,000	4,000,000
1091137146 Kilima- Kitanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	2,000,000	4,000,000
GROSS EXPENDITURE	-	10,000,000	2,000,000	4,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	2,000,000	4,000,000
1091137157 Bungu- Maena				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091137167 Takaba - Gither				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091137174 Kaweru - Gakurwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091137175 Kiria - Kiangage				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091137184 Keringet- Kapkoros				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	2,000,000	4,000,000
GROSS EXPENDITURE	-	10,000,000	2,000,000	4,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	2,000,000	4,000,000
1091137185 Keringet- Miti Moja				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	2,000,000	4,000,000
GROSS EXPENDITURE	-	10,000,000	2,000,000	4,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	2,000,000	4,000,000
1091137186 Solai- KFA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	2,000,000	4,000,000
GROSS EXPENDITURE	-	10,000,000	2,000,000	4,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	2,000,000	4,000,000
1091137187 Taita- Kapnoo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	2,000,000	4,000,000
GROSS EXPENDITURE	-	10,000,000	2,000,000	4,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	2,000,000	4,000,000
1091137100 Spot Improvement Works				
NET EXPENDITURE Head ... KShs.	80,000,000	234,000,000	80,000,000	207,500,000
1091137200 Spot Improvement Works.				
1091137206 Mutiva- Mugangu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091137209 Ukwala- Odiado				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091137242 Muuni - Kangwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	2,000,000	4,000,000
GROSS EXPENDITURE	10,000,000	10,000,000	2,000,000	4,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	2,000,000	4,000,000
1091137243 Mulutu- Tiva				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	2,000,000	4,000,000
GROSS EXPENDITURE	10,000,000	10,000,000	2,000,000	4,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	2,000,000	4,000,000
1091137257 Uhuru- Gathaara- Tulaga				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091137260 Milimani Kitengela				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091137280 Maili Tatu- Ndal				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091137295 Kavingo - Kateke				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091137200 Spot Improvement Works				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	50,000,000	50,000,000	4,000,000	8,000,000
1091137400 Spot Improvement.				
1091137403 Mayanja - Bisunu - Sirisia				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	105,000,000	52,500,000	52,500,000
GROSS EXPENDITURE	10,000,000	105,000,000	52,500,000	52,500,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	105,000,000	52,500,000	52,500,000
1091137406 E1093 Junct - Kiplelgutik				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091137408 A2 Wa Kairu - Jacaranda				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	15,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	24,000,000	15,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	24,000,000	15,000,000	20,000,000	20,000,000
1091137419 Axle Load Monitoring, Traffic Census and Road Safety				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	15,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	15,000,000	15,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	15,000,000	40,000,000	40,000,000
1091137455 Engineer - Mutarakwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091137458 Environmental Sustainability				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	15,000,000	15,000,000	15,000,000
GROSS EXPENDITURE	15,000,000	15,000,000	15,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	15,000,000	15,000,000	15,000,000
1091137479 Hakoka - Lakole				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091137486 Jnct C66 (Kirasha) - Sulmac - Karati				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	20,000,000	25,000,000
GROSS EXPENDITURE	30,000,000	15,000,000	20,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	15,000,000	20,000,000	25,000,000
1091137488 Jnct A2/Kenol-Kagaa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091137400 Spot Improvement				
NET EXPENDITURE Head ... KShs.	124,000,000	175,000,000	147,500,000	152,500,000
1091138400 Kibunja - Molo.				
1091138401 Kibunja - Molo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,015,000	-	-
GROSS EXPENDITURE	-	20,015,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,015,000	-	-
1091138400 Kibunja - Molo				
NET EXPENDITURE Head ... KShs.	-	20,015,000	-	-
1091139100 Maintenance of Crucial Road Links II.				
1091139114 Laza - Wenje				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091139100 Maintenance of Crucial Road Links II				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	10,000,000	-	-
1091139200 North Eastern Transport Improvement Project (NETIP).				
1091139201 North Eastern Transport Improvement Project (NETIP)				
2210700 Training Expenses	105,001,521	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	105,001,521	10,000,000	10,000,000	10,000,000
Appropriations in Aid	20,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	85,001,521	10,000,000	10,000,000	10,000,000
1091139200 North Eastern Transport Improvement Project (NETIP)				
NET EXPENDITURE Head ... KShs.	85,001,521	10,000,000	10,000,000	10,000,000
1091139300 Murang'a-Sagana-Marua (KENHA).				
1091139301 Murang'a-Sagana-Marua				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091139300 Murang'a-Sagana-Marua				
NET EXPENDITURE Head ... KShs.	-	100,000,000	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads.				
1091139401 Construction of Kahawa Sukari Eastern Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	87,070,993	29,500,000	-	-
GROSS EXPENDITURE	87,070,993	29,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	87,070,993	29,500,000	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads				
NET EXPENDITURE Head ... KShs.	87,070,993	29,500,000	-	-
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1.				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091139501 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	79,000,000	-	-
GROSS EXPENDITURE	50,000,000	79,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	79,000,000	-	-
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1				
NET EXPENDITURE Head ... KShs.	50,000,000	79,000,000	-	-
1091139700 Spot Improvement II.				
1091139701 Kapsait - Kapsangar - Tapash - Sondany				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	85,300,000	280,000,000	350,000,000
GROSS EXPENDITURE	100,000,000	85,300,000	280,000,000	350,000,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	85,300,000	280,000,000	350,000,000
1091139709 Kemera -Amabuko				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,951,898	-	-
GROSS EXPENDITURE	-	15,951,898	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,951,898	-	-
1091139712 KH access - Marsabit Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091139729 Kinna - Kulamawe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091139751 Kwa Jona Jnct- Lukusi Primary-Forest				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091139753 Land Compensation				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	10,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	10,000,000	10,000,000
1091139758 Majani Mingi - Kamundu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091139773 Mitunguu - Kanyakiine				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091139793 Mwenda Andu - Heni				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091139700 Spot Improvement II				
NET EXPENDITURE Head ... KShs.	140,000,000	161,251,898	290,000,000	360,000,000
1091139800 SPOT IMPROVEMENT III.				
1091139813 Nyamagwa SDA- Riagabi Pry School- Gucha- Rigena				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091139847 Sirenga - Yenga - Segu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	100,000,000	150,000,000
GROSS EXPENDITURE	-	50,000,000	100,000,000	150,000,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	100,000,000	150,000,000
1091139849 Socio Economic Baseline , Monitoring and Evaluation				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	20,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	30,000,000	20,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	20,000,000	50,000,000	50,000,000
1091139850 Survey and Road Mapping				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	24,000,000	24,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	24,000,000	24,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	24,000,000	24,000,000
1091139869 Lucky Summer - Bakhita Gitwamba Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	-	-
GROSS EXPENDITURE	200,000,000	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	200,000,000	100,000,000	-	-
1091139888 Hunters - Githurai Link Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	100,000,000	20,000,000	-
GROSS EXPENDITURE	170,000,000	100,000,000	20,000,000	-
NET EXPENDITURE Sub-Head KShs.	170,000,000	100,000,000	20,000,000	-
1091139890 Bukembe- Mutolo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091139891 Sitian- Kibiemit				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091139892 Chepseon- Kuresoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091139899 Biretwo - Tot				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091139800 SPOT IMPROVEMENT III				
NET EXPENDITURE Head ... KShs.	460,000,000	310,000,000	194,000,000	224,000,000
1091140000 NCTIP-Project Monitoring& Evaluation & Assorted Equipment.				
1091140001 NCTIP-Project Monitoring& Evaluation & Assorted Equipment				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,752,159	-	-	-
GROSS EXPENDITURE	2,752,159	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,752,159	-	-	-
1091140000 NCTIP-Project Monitoring& Evaluation & Assorted Equipment				
NET EXPENDITURE Head ... KShs.	2,752,159	-	-	-
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza.				
1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,070,000,000	5,780,000,000	5,169,000,000	1,974,000,000
GROSS EXPENDITURE	4,070,000,000	5,780,000,000	5,169,000,000	1,974,000,000
Appropriations in Aid	4,000,000,000	5,600,000,000	4,939,000,000	1,724,000,000
5120200 Foreign Borrowing - Direct Payments	4,000,000,000	5,600,000,000	4,939,000,000	1,724,000,000
NET EXPENDITURE Sub-Head KShs.	70,000,000	180,000,000	230,000,000	250,000,000
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza				
NET EXPENDITURE Head ... KShs.	70,000,000	180,000,000	230,000,000	250,000,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section.				
1091140201 Mpard Package 3 - Mteza – Kibundani Section				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,460,000,000	1,130,000,000	150,000,000	250,000,000
GROSS EXPENDITURE	2,460,000,000	1,130,000,000	150,000,000	250,000,000
Appropriations in Aid	2,400,000,000	1,000,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	2,400,000,000	1,000,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	60,000,000	130,000,000	150,000,000	250,000,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section				
NET EXPENDITURE Head ... KShs.	60,000,000	130,000,000	150,000,000	250,000,000
1091140300 Ugunja-Ukwala-Ruambwa (C92).				
1091140301 Ugunja-Ukwala-Ruambwa (C92)				
2630200 Capital Grants to Government Agencies and other Levels of Government	101,806,021	120,000,000	80,000,000	50,000,000
GROSS EXPENDITURE	101,806,021	120,000,000	80,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	101,806,021	120,000,000	80,000,000	50,000,000
1091140300 Ugunja-Ukwala-Ruambwa (C92)				
NET EXPENDITURE Head ... KShs.	101,806,021	120,000,000	80,000,000	50,000,000
1091140400 Mau Narok - Kisiriri (B18).				
1091140401 Mau Narok - Kisiriri (B18)				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	200,000,000	100,000,000	50,000,000
GROSS EXPENDITURE	120,000,000	200,000,000	100,000,000	50,000,000
Appropriations in Aid	-	100,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	120,000,000	100,000,000	100,000,000	50,000,000
1091140400 Mau Narok - Kisiriri (B18)				
NET EXPENDITURE Head ... KShs.	120,000,000	100,000,000	100,000,000	50,000,000
1091140500 Ruiru – Githunguri - Uplands (C560).				
1091140501 Ruiru – Githunguri - Uplands (C560)				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	26,154,851	250,000,000	600,000,000	400,000,000
GROSS EXPENDITURE	26,154,851	250,000,000	600,000,000	400,000,000
Appropriations in Aid	-	150,000,000	250,000,000	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	150,000,000	250,000,000	-
NET EXPENDITURE Sub-Head KShs.	26,154,851	100,000,000	350,000,000	400,000,000
1091140500 Ruiru – Githunguri - Uplands (C560)				
NET EXPENDITURE Head ... KShs.	26,154,851	100,000,000	350,000,000	400,000,000
1091140600 Posta (Naibor) – Kisima - Maralal.				
1091140601 Posta (Naibor) – Kisima - Maralal				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	350,000,000	700,000,000	400,000,000
GROSS EXPENDITURE	250,000,000	350,000,000	700,000,000	400,000,000
Appropriations in Aid	-	250,000,000	350,000,000	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	250,000,000	350,000,000	-
NET EXPENDITURE Sub-Head KShs.	250,000,000	100,000,000	350,000,000	400,000,000
1091140600 Posta (Naibor) – Kisima - Maralal				
NET EXPENDITURE Head ... KShs.	250,000,000	100,000,000	350,000,000	400,000,000
1091140800 Ejinja - Bumala.				
1091140801 Ejinja - Bumala				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	100,000,000	-	-
GROSS EXPENDITURE	20,000,000	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	100,000,000	-	-
1091140800 Ejinja - Bumala				
NET EXPENDITURE Head ... KShs.	20,000,000	100,000,000	-	-
1091140900 Mwabungu - Mamba (C108).				
1091140901 Mwabungu - Mamba (C108)				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,780,000	-	-	-
GROSS EXPENDITURE	4,780,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,780,000	-	-	-
1091140900 Mwabungu - Mamba (C108)				
NET EXPENDITURE Head ... KShs.	4,780,000	-	-	-
1091141000 Naivasha - Njabini.				
1091141001 Naivasha - Njabini				
2630200 Capital Grants to Government Agencies and other Levels of Government	800,000,000	100,000,000	80,000,000	30,000,000
GROSS EXPENDITURE	800,000,000	100,000,000	80,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	800,000,000	100,000,000	80,000,000	30,000,000
1091141000 Naivasha - Njabini				
NET EXPENDITURE Head ... KShs.	800,000,000	100,000,000	80,000,000	30,000,000
1091141300 Kangundo-Mwala.				
1091141301 Kangundo-Mwala				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,482,799	-	-	-
GROSS EXPENDITURE	2,482,799	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,482,799	-	-	-
1091141300 Kangundo-Mwala				
NET EXPENDITURE Head ... KShs.	2,482,799	-	-	-
1091141400 Moiben - Kapcherop - Kitale.				
1091141401 Moiben - Kapcherop - Kitale				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,750,000	-	-	-
GROSS EXPENDITURE	7,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,750,000	-	-	-
1091141400 Moiben - Kapcherop - Kitale				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	7,750,000	-	-	-
1091141500 Ndenderu-Banana-Kanungo.				
1091141501 Ndenderu-Banana-Kanungo				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,834,406	-	-	-
GROSS EXPENDITURE	1,834,406	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,834,406	-	-	-
1091141500 Ndenderu-Banana-Kanungo				
NET EXPENDITURE Head ... KShs.	1,834,406	-	-	-
1091141900 Kitale-Morpus (KFW).				
1091141901 Kitale-Morpus (KFW)				
2630200 Capital Grants to Government Agencies and other Levels of Government	201,506,501	614,000,000	1,625,900,000	200,000,000
GROSS EXPENDITURE	201,506,501	614,000,000	1,625,900,000	200,000,000
Appropriations in Aid	200,000,000	414,000,000	800,000,000	-
5120200 Foreign Borrowing - Direct Payments	-	-	300,000,000	-
1320200 Grants from International Organizations	200,000,000	414,000,000	500,000,000	-
NET EXPENDITURE Sub-Head KShs.	1,506,501	200,000,000	825,900,000	200,000,000
1091141900 Kitale-Morpus (KFW)				
NET EXPENDITURE Head ... KShs.	1,506,501	200,000,000	825,900,000	200,000,000
1091142100 Dundori-Olkalau-Njambini.				
1091142101 Dundori-Olkalau-Njambini				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,523,673	-	-	-
GROSS EXPENDITURE	29,523,673	-	-	-
NET EXPENDITURE Sub-Head KShs.	29,523,673	-	-	-
1091142100 Dundori-Olkalau-Njambini				
NET EXPENDITURE Head ... KShs.	29,523,673	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091142300 EXIM: Nairobi Western Bypass.				
1091142301 EXIM: Nairobi Western Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,525,000,000	3,750,000,000	5,615,191,201	300,000,000
GROSS EXPENDITURE	3,525,000,000	3,750,000,000	5,615,191,201	300,000,000
Appropriations in Aid	3,000,000,000	3,600,000,000	5,415,191,201	-
5120200 Foreign Borrowing - Direct Payments	3,000,000,000	3,500,000,000	5,215,191,201	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000	200,000,000	-
NET EXPENDITURE Sub-Head KShs.	525,000,000	150,000,000	200,000,000	300,000,000
1091142300 EXIM: Nairobi Western Bypass				
NET EXPENDITURE Head ... KShs.	525,000,000	150,000,000	200,000,000	300,000,000
1091142400 Mombasa Gate Bridge (Likoni Bridge).				
1091142401 Mombasa Gate Bridge (Likoni Bridge)				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,030,000,000	4,889,200,000	9,728,567,854	25,966,220,354
GROSS EXPENDITURE	1,030,000,000	4,889,200,000	9,728,567,854	25,966,220,354
Appropriations in Aid	1,000,000,000	4,849,200,000	9,658,567,854	25,816,220,354
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	4,849,200,000	9,658,567,854	25,816,220,354
NET EXPENDITURE Sub-Head KShs.	30,000,000	40,000,000	70,000,000	150,000,000
1091142400 Mombasa Gate Bridge (Likoni Bridge)				
NET EXPENDITURE Head ... KShs.	30,000,000	40,000,000	70,000,000	150,000,000
1091142500 Dualling Meru Town Roads - (B66/A9).				
1091142501 Dualling Meru Town Roads - (B66/A9)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,131,500	-	-
GROSS EXPENDITURE	-	37,131,500	-	-
NET EXPENDITURE Sub-Head KShs.	-	37,131,500	-	-
1091142500 Dualling Meru Town Roads - (B66/A9)				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	37,131,500	-	-
1091142700 Dualling Muthaiga - Kiambua (C32).				
1091142701 Dualling Muthaiga - Kiambua (C32)				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,984,429	10,000,000	-	-
GROSS EXPENDITURE	35,984,429	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	35,984,429	10,000,000	-	-
1091142700 Dualling Muthaiga - Kiambua (C32)				
NET EXPENDITURE Head ... KShs.	35,984,429	10,000,000	-	-
1091142800 Muthaiga - Kiambu - Ngewa Bypass (B30).				
1091142801 Muthaiga - Kiambu - Ngewa Bypass (B30)				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,000,000	-	-	-
1091142800 Muthaiga - Kiambu - Ngewa Bypass (B30)				
NET EXPENDITURE Head ... KShs.	12,000,000	-	-	-
1091142900 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale.				
1091142901 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	35,000,000	30,000,000	35,000,000
GROSS EXPENDITURE	35,000,000	35,000,000	30,000,000	35,000,000
NET EXPENDITURE Sub-Head KShs.	35,000,000	35,000,000	30,000,000	35,000,000
1091142900 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale				
NET EXPENDITURE Head ... KShs.	35,000,000	35,000,000	30,000,000	35,000,000
1091143000 SPOT IMPROVEMENT IV.				
1091143001 HZ - Kapkalan - Timor				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091143002 Asige Primaryu- Ngelehom Shops				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091143005 Tangakona- Akites				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091143006 Buyofu - Igara				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091143007 Korinda - Mundulusia				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091143008 Muramba - Sio Port				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091143013 Emining - Saos				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	25,000,000	-	-
GROSS EXPENDITURE	10,000,000	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	25,000,000	-	-
1091143014 Butere - Manyala Lana Rd				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091143016 Musango Loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091143017 E307 Kogo Centre- Turbo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091143018 Akatsa- Shimanyiro				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091143019 Shikhambi - Mungulu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091143023 Riroe- Rironi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091143025 Flyover- Genesis- Classic				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091143026 Dallas - Kangui-Barikongo-Nganga- ini- Kwa King Kibunja Loop				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091143030 Gesieka - Ruga				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091143034 Kithyoko - Miangeni				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091143043 Maweli - Ndandani				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091143044 Kyanda Pri. - Makau				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091143045 Kaini - Misuuni - Kikumbo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091143051 Kanyanda Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091143060 Fino - Kabo				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091143062 Amaye - Kilwehiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091143070 Gitiye- Kiamwangi Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091143072 Rongai- Visoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091143073 Siwot- Gorta- Kap Harris				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091143074 East Gate Mchiuni- Starlight Sec School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091143088 Wayu - Wayoboro				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091143089 Kamagur - Boka				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091143091 Jctn B8 - Idsowe				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091143092 Madogo - Mlanjo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091143095 Oropoi- Lokichiggio				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091143000 SPOT IMPROVEMENT IV				
NET EXPENDITURE Head ... KShs.	290,000,000	75,000,000	-	-
1091143100 SPOT IMPROVEMENT V.				
1091143107 Tumaini- Gwakiongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091143109 Kamurembo- Karoboisi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091143116 Kuriot - Kapsigilai				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091143117 C621 Kiptenden - Kapsirwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091143139 Gachie - Karura - Kihara				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091143140 Gatukuyu - Kimiri - Ngethu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091143142 Nyambara - Nyakongo - Nyanguru - Riamoini- Gesara FCS				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091143169 KHS Access- Bungoma 4th North Avenue				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091143171 Access Rainbow-Juja Farm				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091143172 Mashinani-Gikumari Bridge				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091143178 Othaya Town CBD Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	170,000,000	100,000,000	20,000,000
GROSS EXPENDITURE	90,000,000	170,000,000	100,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	90,000,000	170,000,000	100,000,000	20,000,000
1091143180 Othaya Level 6 Hospital Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	160,000,000	130,000,000	70,000,000
GROSS EXPENDITURE	95,000,000	160,000,000	130,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	95,000,000	160,000,000	130,000,000	70,000,000
1091143100 SPOT IMPROVEMENT V				
NET EXPENDITURE Head ... KShs.	275,000,000	340,000,000	230,000,000	90,000,000
1091143400 African Community Access Programme.				
1091143401 African Community Access Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,500,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	10,500,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	10,500,000	10,000,000	10,000,000	10,000,000
1091143400 African Community Access Programme				
NET EXPENDITURE Head ... KShs.	10,500,000	10,000,000	10,000,000	10,000,000
1091143600 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition.				
1091143601 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,000,000	-	-	-
1091143600 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	2,000,000	-	-	-
1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition.				
1091143701 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	200,000,000	2,000,000	-
GROSS EXPENDITURE	2,000,000	200,000,000	2,000,000	-
NET EXPENDITURE Sub-Head KShs.	2,000,000	200,000,000	2,000,000	-
1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition				
NET EXPENDITURE Head ... KShs.	2,000,000	200,000,000	2,000,000	-
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SE.				
1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL				
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	200,000,000	150,000,000	350,000,000
GROSS EXPENDITURE	175,000,000	200,000,000	150,000,000	350,000,000
NET EXPENDITURE Sub-Head KShs.	175,000,000	200,000,000	150,000,000	350,000,000
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL				
NET EXPENDITURE Head ... KShs.	175,000,000	200,000,000	150,000,000	350,000,000
1091144000 KISII BY-PASS PHASE II.				
1091144001 KISII BY-PASS PHASE II				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	100,000,000	50,000,000	100,000,000
GROSS EXPENDITURE	5,000,000	100,000,000	50,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	100,000,000	50,000,000	100,000,000
1091144000 KISII BY-PASS PHASE II				
NET EXPENDITURE Head ... KShs.	5,000,000	100,000,000	50,000,000	100,000,000
1091144100 KAJIADO ACCESS ROADS.				
1091144101 KAJIADO ACCESS ROADS				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	32,000,000	50,000,000	50,000,000	100,000,000
GROSS EXPENDITURE	32,000,000	50,000,000	50,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	32,000,000	50,000,000	50,000,000	100,000,000
1091144100 KAJIADO ACCESS ROADS				
NET EXPENDITURE Head ... KShs.	32,000,000	50,000,000	50,000,000	100,000,000
1091144200 SYOKIMAU - KATANI ROAD PHASE III.				
1091144201 SYOKIMAU - KATANI ROAD PHASE III				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	50,000,000	100,000,000
GROSS EXPENDITURE	-	10,000,000	50,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	50,000,000	100,000,000
1091144200 SYOKIMAU - KATANI ROAD PHASE III				
NET EXPENDITURE Head ... KShs.	-	10,000,000	50,000,000	100,000,000
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS.				
1091144301 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	40,000,000	-	-
GROSS EXPENDITURE	50,000,000	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	40,000,000	-	-
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS				
NET EXPENDITURE Head ... KShs.	50,000,000	40,000,000	-	-
1091144500 NAROK TOWN ROADS.				
1091144501 NAROK TOWN ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	100,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	40,000,000	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	100,000,000	100,000,000	100,000,000
1091144500 NAROK TOWN ROADS				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	40,000,000	100,000,000	100,000,000	100,000,000
1091144600 GAKOGURE -OWERE - RUNYENJES.				
1091144601 GAKOGURE -OWERE - RUNYENJES				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	50,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	50,000,000
1091144600 GAKOGURE -OWERE - RUNYENJES				
NET EXPENDITURE Head ... KShs.	-	5,000,000	5,000,000	50,000,000
1091145100 Monitoring and Evaluation.				
1091145101 Monitoring and Evaluation				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	30,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	30,000,000	30,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	30,000,000	40,000,000	40,000,000
1091145100 Monitoring and Evaluation				
NET EXPENDITURE Head ... KShs.	30,000,000	30,000,000	40,000,000	40,000,000
1091145300 Graduate Internship -Engineers Board of Kenya.				
1091145301 Graduate Internship -Engineers Board of Kenya				
2630200 Capital Grants to Government Agencies and other Levels of Government	74,400,000	96,000,000	96,000,000	443,699,155
GROSS EXPENDITURE	74,400,000	96,000,000	96,000,000	443,699,155
NET EXPENDITURE Sub-Head KShs.	74,400,000	96,000,000	96,000,000	443,699,155
1091145300 Graduate Internship -Engineers Board of Kenya				
NET EXPENDITURE Head ... KShs.	74,400,000	96,000,000	96,000,000	443,699,155
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus.				
1091145401 Construction of Lecture Halls at KIHBT - Kisii Campus				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	7,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	7,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	7,000,000	10,000,000	10,000,000	10,000,000
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus				
NET EXPENDITURE Head ... KShs.	7,000,000	10,000,000	10,000,000	10,000,000
1091145600 Construction of Office Block- KIHBT Main Campus.				
1091145601 Construction of Office Block- KIHBT Main Campus				
3110200 Construction of Building	24,500,000	-	-	-
GROSS EXPENDITURE	24,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	24,500,000	-	-	-
1091145600 Construction of Office Block- KIHBT Main Campus				
NET EXPENDITURE Head ... KShs.	24,500,000	-	-	-
1091145700 Construction of Main Gate and Access- KIHBT Main Campus.				
1091145701 Construction of Main Gate and Access- KIHBT Main Campus				
3111500 Rehabilitation of Civil Works	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091145700 Construction of Main Gate and Access- KIHBT Main Campus				
NET EXPENDITURE Head ... KShs.	-	10,000,000	-	-
1091145800 Critical Emergency Intervention Roads.				
1091145801 Critical Emergency Intervention Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	410,000,000	-	-	-
GROSS EXPENDITURE	410,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	410,000,000	-	-	-
1091145800 Critical Emergency Intervention Roads				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	410,000,000	-	-	-
1091145900 Lamu Port Access Road.				
1091145901 Lamu Port Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	185,698,745	80,000,000	50,000,000	-
GROSS EXPENDITURE	185,698,745	80,000,000	50,000,000	-
Appropriations in Aid	100,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	85,698,745	80,000,000	50,000,000	-
1091145900 Lamu Port Access Road				
NET EXPENDITURE Head ... KShs.	85,698,745	80,000,000	50,000,000	-
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).				
1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	421,000,000	3,370,687,013	5,089,410,000
GROSS EXPENDITURE	40,000,000	421,000,000	3,370,687,013	5,089,410,000
Appropriations in Aid	35,000,000	400,000,000	2,810,287,013	4,286,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	2,810,287,013	4,286,000,000
1310200 Grants from Foreign Governments - Direct Payments	-	400,000,000	-	-
1320200 Grants from International Organizations	35,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	21,000,000	560,400,000	803,410,000
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)				
NET EXPENDITURE Head ... KShs.	5,000,000	21,000,000	560,400,000	803,410,000
1091146200 Low Volume Seal Roads.				
1091146201 Maragi-Gatheru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	70,000,000	120,000,000
GROSS EXPENDITURE	-	80,000,000	70,000,000	120,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	80,000,000	70,000,000	120,000,000
1091146202 Kyangong-Chebunyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,000,000	-	-
GROSS EXPENDITURE	-	52,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	52,000,000	-	-
1091146203 Kenya Loma-Kiranze				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	75,000,000
GROSS EXPENDITURE	-	50,000,000	50,000,000	75,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	50,000,000	75,000,000
1091146205 Mau Mau Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	427,500,000	-	-	-
GROSS EXPENDITURE	427,500,000	-	-	-
Appropriations in Aid	250,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	250,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	177,500,000	-	-	-
1091146206 Kamiti Corner Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	20,000,000	15,000,000	20,000,000
GROSS EXPENDITURE	30,000,000	20,000,000	15,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	20,000,000	15,000,000	20,000,000
1091146207 Rhino Park Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	150,000,000	50,000,000	20,000,000
GROSS EXPENDITURE	75,000,000	150,000,000	50,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	75,000,000	150,000,000	50,000,000	20,000,000
1091146209 Bugar -Chebiemit/Jnct D329 (Kaplolo)-Kaplamai-Jnct C50				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	130,200,000	127,050,000
GROSS EXPENDITURE	-	80,000,000	130,200,000	127,050,000
NET EXPENDITURE Sub-Head KShs.	-	80,000,000	130,200,000	127,050,000
1091146210 Miiri-Itundu				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,507,395	-	-	-
GROSS EXPENDITURE	1,507,395	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,507,395	-	-	-
1091146217 Gekano - Amabuko				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	100,000,000	136,400,000	145,200,000
GROSS EXPENDITURE	80,000,000	100,000,000	136,400,000	145,200,000
NET EXPENDITURE Sub-Head KShs.	80,000,000	100,000,000	136,400,000	145,200,000
1091146218 Manga - Motemomwamu				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	100,000,000	35,000,000	50,000,000
GROSS EXPENDITURE	75,000,000	100,000,000	35,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	75,000,000	100,000,000	35,000,000	50,000,000
1091146219 Mother Kevin Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	10,000,000	10,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	5,000,000	5,000,000
1091146220 Nakuru Chief's Office- Ndarugu River				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	10,000,000	5,000,000
GROSS EXPENDITURE	20,000,000	10,000,000	10,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	10,000,000	10,000,000	5,000,000
1091146221 Sagana State Lodge Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	100,000,000	75,000,000	110,000,000
GROSS EXPENDITURE	120,000,000	100,000,000	75,000,000	110,000,000
NET EXPENDITURE Sub-Head KShs.	120,000,000	100,000,000	75,000,000	110,000,000
1091146223 Mumias - Imanga - Musanda/ Mudhiero-Elukongo-Ugana Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	111,600,000	108,900,000
GROSS EXPENDITURE	-	150,000,000	111,600,000	108,900,000
NET EXPENDITURE Sub-Head KShs.	-	150,000,000	111,600,000	108,900,000
1091146225 Kiambuini-Ndindiruku-Marurumo-Kiandegwa-Kirwara-Kinyaga-Kagio				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	111,600,000	108,900,000
GROSS EXPENDITURE	-	120,000,000	111,600,000	108,900,000
NET EXPENDITURE Sub-Head KShs.	-	120,000,000	111,600,000	108,900,000
1091146228 Rwegetha-Mabae-Kirwara-Ithangarari-Gatunyu/Gituamba-Kiawaihiga-Murake				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	100,000,000	74,400,000	72,600,000
GROSS EXPENDITURE	40,000,000	100,000,000	74,400,000	72,600,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	100,000,000	74,400,000	72,600,000
1091146229 Kababu - Bondo Nyironge - manyera Odhochrakom				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	30,000,000	10,000,000	15,000,000
GROSS EXPENDITURE	30,000,000	30,000,000	10,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	30,000,000	10,000,000	15,000,000
1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	88,200,000	86,800,000	84,700,000
GROSS EXPENDITURE	35,000,000	88,200,000	86,800,000	84,700,000
NET EXPENDITURE Sub-Head KShs.	35,000,000	88,200,000	86,800,000	84,700,000
1091146231 Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	100,800,000	99,200,000	96,800,000
GROSS EXPENDITURE	40,000,000	100,800,000	99,200,000	96,800,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	100,800,000	99,200,000	96,800,000
1091146232 Itibo - Egetuki - Ikoba				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	34,000,000	5,000,000	7,500,000
GROSS EXPENDITURE	10,000,000	34,000,000	5,000,000	7,500,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	34,000,000	5,000,000	7,500,000
1091146233 Ekona - Kiamasibi - Nyanturago				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	45,000,000	5,000,000	7,500,000
GROSS EXPENDITURE	10,000,000	45,000,000	5,000,000	7,500,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	45,000,000	5,000,000	7,500,000
1091146234 Keroka - Birongo - Ibacho - Kiamokoma				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146235 Mulot - Motony - Emarti				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1091146236 Othaya - Kiriaini - Kairuthi				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	20,000,000	15,000,000	20,000,000
GROSS EXPENDITURE	90,000,000	20,000,000	15,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	90,000,000	20,000,000	15,000,000	20,000,000
1091146237 Gichiche - Kariko - Mucharage				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	34,000,000	5,000,000	7,500,000
GROSS EXPENDITURE	-	34,000,000	5,000,000	7,500,000
NET EXPENDITURE Sub-Head KShs.	-	34,000,000	5,000,000	7,500,000
1091146238 Githiga-Gatina-C65 Jnct Gatina/Njenga Pry/Matuguta-Limuru-Karanjee/Li				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,800,000	148,800,000	96,800,000
GROSS EXPENDITURE	-	100,800,000	148,800,000	96,800,000
NET EXPENDITURE Sub-Head KShs.	-	100,800,000	148,800,000	96,800,000
1091146239 Nyabisabo - Mkt -Nyakwana - Amariba				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	63,000,000	62,000,000	60,500,000
GROSS EXPENDITURE	25,000,000	63,000,000	62,000,000	60,500,000
NET EXPENDITURE Sub-Head KShs.	25,000,000	63,000,000	62,000,000	60,500,000
1091146241 Aruor - Siala -Siaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	3,500,000	5,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	3,500,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	3,500,000	5,000,000
1091146242 Mugeka - Kiriani - Kairo(Muranga-Kiriaini Phase 11)				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	100,000,000	100,000,000	160,000,000
GROSS EXPENDITURE	120,000,000	100,000,000	100,000,000	160,000,000
NET EXPENDITURE Sub-Head KShs.	120,000,000	100,000,000	100,000,000	160,000,000
1091146243 Campus Road-Elite Avenue-Upper Chuna-1st D Street-Block D2 Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	75,600,000	74,400,000	72,600,000
GROSS EXPENDITURE	30,000,000	75,600,000	74,400,000	72,600,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	75,600,000	74,400,000	72,600,000
1091146244 Mulot Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	120,000,000
GROSS EXPENDITURE	-	100,000,000	100,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	100,000,000	120,000,000
1091146246 Jnct D1776 - Sango Mkt- St Francis Catholic- Nzoia River				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	3,500,000	15,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	3,500,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	3,500,000	15,000,000
1091146247 Kiambiriria - - Chepsir				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	78,000,000	148,800,000	157,300,000
GROSS EXPENDITURE	20,000,000	78,000,000	148,800,000	157,300,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	78,000,000	148,800,000	157,300,000
1091146248 Kyongong - Chebunyo& Sigor - Longisa				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	100,000,000	186,000,000	145,200,000
GROSS EXPENDITURE	20,000,000	100,000,000	186,000,000	145,200,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	100,000,000	186,000,000	145,200,000
1091146249 Gisambai - Shamakhokho				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,800,000	99,200,000	96,800,000
GROSS EXPENDITURE	50,000,000	100,800,000	99,200,000	96,800,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	100,800,000	99,200,000	96,800,000
1091146250 Ziwa - Moiben- Sergot				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146253 Number Karabok - Adiedo				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	113,400,000	111,600,000	108,900,000
GROSS EXPENDITURE	45,000,000	113,400,000	111,600,000	108,900,000
NET EXPENDITURE Sub-Head KShs.	45,000,000	113,400,000	111,600,000	108,900,000
1091146254 Chapararia - Chepkopegh- Chepnyal				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	206,088,790	128,000,000
GROSS EXPENDITURE	-	100,000,000	206,088,790	128,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	206,088,790	128,000,000
1091146255 Kaelo - Kamukunji - Mutuati				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	25,000,000	3,500,000	5,000,000
GROSS EXPENDITURE	45,000,000	25,000,000	3,500,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	45,000,000	25,000,000	3,500,000	5,000,000
1091146256 Mavakari-Kamwambia-C2 Kanyuambora				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	84,100,000	37,200,000	36,300,000
GROSS EXPENDITURE	35,000,000	84,100,000	37,200,000	36,300,000
NET EXPENDITURE Sub-Head KShs.	35,000,000	84,100,000	37,200,000	36,300,000
1091146257 Runda - Mumwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	50,000,000	25,000,000	103,781,725
GROSS EXPENDITURE	25,000,000	50,000,000	25,000,000	103,781,725
NET EXPENDITURE Sub-Head KShs.	25,000,000	50,000,000	25,000,000	103,781,725
1091146258 Kiambiriria - Murinduko - Githima - Chepsir				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	80,000,000	10,000,000	15,000,000
GROSS EXPENDITURE	25,000,000	80,000,000	10,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	25,000,000	80,000,000	10,000,000	15,000,000
1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	63,000,000	62,000,000	55,000,000
GROSS EXPENDITURE	22,500,000	63,000,000	62,000,000	55,000,000
NET EXPENDITURE Sub-Head KShs.	22,500,000	63,000,000	62,000,000	55,000,000
1091146260 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	94,500,000	148,800,000	6,700,000
GROSS EXPENDITURE	10,000,000	94,500,000	148,800,000	6,700,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	94,500,000	148,800,000	6,700,000
1091146262 Jnct C513 Kwa Meja - Gathaiti - C515 Muthinga				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	200,800,000	99,200,000	96,800,000
GROSS EXPENDITURE	80,000,000	200,800,000	99,200,000	96,800,000
NET EXPENDITURE Sub-Head KShs.	80,000,000	200,800,000	99,200,000	96,800,000
1091146263 Access to Donhom Phase 8				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	30,000,000	50,000,000	30,000,000
GROSS EXPENDITURE	25,000,000	30,000,000	50,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	25,000,000	30,000,000	50,000,000	30,000,000
1091146264 Zhakhem - Vikwatani - Kiembeni				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	20,000,000	30,000,000	50,000,000
GROSS EXPENDITURE	2,000,000	20,000,000	30,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	2,000,000	20,000,000	30,000,000	50,000,000
1091146265 Lukusi - Sango - Mawe Tatu				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	70,000,000	80,000,000	70,000,000
GROSS EXPENDITURE	80,000,000	70,000,000	80,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	80,000,000	70,000,000	80,000,000	70,000,000
1091146266 Soysambu - Kongoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	20,000,000	15,000,000	20,000,000
GROSS EXPENDITURE	30,000,000	20,000,000	15,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	20,000,000	15,000,000	20,000,000
1091146267 Shartuka - Ramasha				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,646,445	10,000,000	-	-
GROSS EXPENDITURE	1,646,445	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	1,646,445	10,000,000	-	-
1091146268 Farm Kawiru - Mutuati				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,535,637	-	-	-
GROSS EXPENDITURE	28,535,637	-	-	-
NET EXPENDITURE Sub-Head KShs.	28,535,637	-	-	-
1091146270 Maralal-Loosuk				
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	100,800,000	62,000,000	60,500,000
GROSS EXPENDITURE	140,000,000	100,800,000	62,000,000	60,500,000
NET EXPENDITURE Sub-Head KShs.	140,000,000	100,800,000	62,000,000	60,500,000
1091146271 Esageri-Kiplombe-Mandina				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	37,800,000	74,400,000	72,600,000
GROSS EXPENDITURE	30,000,000	37,800,000	74,400,000	72,600,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	37,800,000	74,400,000	72,600,000
1091146272 Milalani-Munje-Funzi island				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	44,100,000	62,000,000	42,350,000
GROSS EXPENDITURE	37,500,000	44,100,000	62,000,000	42,350,000
NET EXPENDITURE Sub-Head KShs.	37,500,000	44,100,000	62,000,000	42,350,000
1091146273 Hohwe Dam-Karogoto-Ndimaini-JnE560 Gathagara-Karunduku-D4340 Mungetho				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	101,200,000	43,400,000	42,350,000
GROSS EXPENDITURE	-	101,200,000	43,400,000	42,350,000
NET EXPENDITURE Sub-Head KShs.	-	101,200,000	43,400,000	42,350,000
1091146274 E507 Jnct 3413-Ndakaini-Njunu Tea Factory				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	20,000,000	15,000,000	20,000,000
GROSS EXPENDITURE	40,000,000	20,000,000	15,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	20,000,000	15,000,000	20,000,000
1091146275 Gatuyaini-Thunguri-Gathunguri-Iriaini Tea Factory				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	50,000,000	35,000,000	40,000,000
GROSS EXPENDITURE	80,000,000	50,000,000	35,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	80,000,000	50,000,000	35,000,000	40,000,000
1091146276 Kimbimbi-Kutus/KTI- Ithareini-Kianguenyi/Kirigu- Kianyaga/Mugumo-K				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	133,800,000	203,200,000	229,900,000
GROSS EXPENDITURE	80,000,000	133,800,000	203,200,000	229,900,000
NET EXPENDITURE Sub-Head KShs.	80,000,000	133,800,000	203,200,000	229,900,000
1091146277 Sagana - Kathaka-Thiguku/Mururi-Mahigaini -Nyamindi- Kiumbuni/Ndind				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	110,000,000	153,600,000	181,500,000
GROSS EXPENDITURE	100,000,000	110,000,000	153,600,000	181,500,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	110,000,000	153,600,000	181,500,000
1091146278 PIAI- Mbiri - Ngiriambo/Kiamutugu-Muchagara- Karumandi- Gatugura/Muc				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	120,000,000	136,400,000	145,200,000
GROSS EXPENDITURE	75,000,000	120,000,000	136,400,000	145,200,000
NET EXPENDITURE Sub-Head KShs.	75,000,000	120,000,000	136,400,000	145,200,000
1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	111,200,000	62,000,000	60,500,000
GROSS EXPENDITURE	60,000,000	111,200,000	62,000,000	60,500,000
NET EXPENDITURE Sub-Head KShs.	60,000,000	111,200,000	62,000,000	60,500,000
1091146280 Kwa Mumero- Kithina Pry-Rugirando- Ngusichi Jnct - Makutano - Lewa				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	63,000,000	62,000,000	60,500,000
GROSS EXPENDITURE	25,000,000	63,000,000	62,000,000	60,500,000
NET EXPENDITURE Sub-Head KShs.	25,000,000	63,000,000	62,000,000	60,500,000
1091146281 Gichiche - Mucharage				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146200 Low Volume Seal Roads				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	2,301,189,477	4,134,900,000	3,813,788,790	3,816,731,725
1091146300 Spot Improvement VI.				
1091146303 Mulwanda-Bukhwamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146337 Ainamoi-Kapsaos				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	75,600,000	99,200,000	96,800,000
GROSS EXPENDITURE	30,000,000	75,600,000	99,200,000	96,800,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	75,600,000	99,200,000	96,800,000
1091146343 Kutus-Kimbimbi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146394 Katito-Magunga				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146300 Spot Improvement VI				
NET EXPENDITURE Head ... KShs.	60,000,000	75,600,000	99,200,000	96,800,000
1091146400 Spot Improvement VII.				
1091146403 Manono-Ozi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146408 Musamba Busombi				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146424 Ndaun- Bebele				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146425 Mtigawanda- Jetty				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146427 Bodi- Alwala				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146428 Diatomite Factory- Kikohey Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146430 Bangale- Boka				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146433 Khwilida- Kwa Zakayo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146434 P200 Kirigit- Ruthiruini- kihingo				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146435 Mwandus- Riabia Coffee Factory				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146448 Senende- Shamakohko				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146451 Lwakhupa- Emulakha				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146455 Mitaho- Ematitie				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146460 Onyunyur- Malaba				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146462 Moding-Adumai				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146471 Kanyumba- Barober				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091146480 Kipsoen-Cattle Dip				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146481 Soyori-Munu-Kaptilir				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146482 Kapngosor-Kambatich				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146483 Makutano-Kapcherop				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146485 Kiti-kiplus -Movolya				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146486 Kapcherop-Kamoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146487 Katilu-Lokapel				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146495 Kapsirwa-Benon				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146496 Kiptenden-Store				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146497 Suwerwa-Kipkeikei				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146498 Suwerwa-Kamoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146400 Spot Improvement VII				
NET EXPENDITURE Head ... KShs.	260,000,000	20,000,000	-	-
1091146500 Spot Improvement VIII.				
1091146501 Mwibanda- Ebuchieli				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146502 Sifuyo- Nyaleya				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091146512 Amase Market- Aterait Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146516 Gitiha- Mathanja				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146517 Kanyore- Waingere				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146518 Jct. D440 (Kahuro)-Jct. C70 (Kiyu)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091146519 Gitugi Girls-Kahiriga Coffee Factory				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091146531 Kitengela - Lukenya Railway Station				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146540 Chieni-Mikundi-Kiahia-Gatunai-Kiondoini				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146541 Thengeini-Gatundu-Ndaruini-Kangocho-Gatura-Kiamwangi				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146542 Karindundu-Gaturiri-Kiamabara-Kirigu-Kieni				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146543 Ithagani-Ngorika-Kajui Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146544 Mumbi-Sikanga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146545 Silanga-Pacenga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146546 Ndanai-Kipsimbor-Kamukunji-Gelegele High School-Gorgor Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146547 Ndanai Boys-Ndanai Market-Kagasik Girls-Makimeny Market				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146548 Rotik Pry-Ndanai mkt-Kipsingei Ap camp-Siongiroi				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146549 Magombo Esani Gesima				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146550 Machururiati Mochenwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146551 Kemera Ikobe Sengera				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146552 Ponda Mali-Baruti-Kignor-Eyleen-Eyleen Ingochochi Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146553 Ponda Mali-Top Ten-Rhonda Police Station Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146554 Mololine Muguga-Upper Hill Roads				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146555 Kachemogen-Sina Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	35,280,000	44,720,000	-
GROSS EXPENDITURE	30,000,000	35,280,000	44,720,000	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	35,280,000	44,720,000	-
1091146556 Ngotut-Kasei Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091146557 Chesta-Kokworitit-Kapatet Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091146559 Osani- Nyakore Road (C869)				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1091146560 Otho-Adera Bridge Road (C882)				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146561 Lukongo-Lusheya-Buriya Primary + Ruwe Footbridge Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146562 Lureko-Mwikunda-Ebuyeshera Primary school-Nyakwaka-Matawa Poly Road				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146563 Emukhuwa Kwa Manga-Buchiriya Primary-Musanda Market via Police Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146564 Lumakanda -St. Kisa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146565 Lwandeti-River Nzoia Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146566 Lwandeti- Mahanga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146567 Enkasiti-Birika Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146568 KAG-Kajiado East TTI Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146569 Ramisi Stage-Bodo Village Road				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146570 Kinondo Stage-Chale Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146571 Darlin-Mwaroni Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146572 Mutwangombe-Mathuki-Kathonzweni-Yoonze Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146573 Nguni-Masavi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146574 Katheri Market-Kangaita Market-Makutano Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091146575 Ntugi Market-Karanene-Ruibibi Poly-Kibirichia Market Kiandugui Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091146576 Numerous Market-Kianjogu shopp. Centre-Kithithina Ethiopia-Rugurando				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091146577 Kathuma Health Centre-El-lewa-Mbuj- Karimba Maritati				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091146578 Badana Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146579 Kombola Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146580 Sericho Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146581 Rangenyo - Nkora				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146582 Sironga - Makairo				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146583 Mabundu - Nyamira				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146584 Dakabor - Eymole				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091146585 Qorobo - Abero - Duke				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146586 Choroqo - Murutho				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146587 Dunto - Basanija				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1091146588 Kajaja - Ousmudule				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146589 Haragal - Majabow				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146597 Wanjohi - Farainya				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146598 Kipawa - Eka Tano				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	4,000,000	5,000,000
GROSS EXPENDITURE	10,000,000	10,000,000	4,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	4,000,000	5,000,000
1091146599 Ndovu Lane				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	4,000,000	5,000,000
GROSS EXPENDITURE	10,000,000	10,000,000	4,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	4,000,000	5,000,000
1091146500 Spot Improvement VIII				
NET EXPENDITURE Head ... KShs.	1,060,000,000	85,280,000	52,720,000	10,000,000
1091146600 Emergency Culverts and Bridges.				
1091146601 Emergency Culverts and Bridges				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	20,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	30,000,000	20,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	20,000,000	40,000,000	40,000,000
1091146600 Emergency Culverts and Bridges				
NET EXPENDITURE Head ... KShs.	30,000,000	20,000,000	40,000,000	40,000,000
1091147100 Ngong Road Phase II (Jica).				
1091147101 Ngong Road Phase II (Jica)				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	20,000,000	-	-
GROSS EXPENDITURE	50,000,000	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	20,000,000	-	-
1091147100 Ngong Road Phase II (Jica)				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	50,000,000	20,000,000	-	-
1091147200 Githurai Kimbo Phase III.				
1091147201 Githurai Kimbo Phase III				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	100,000,000	20,000,000
GROSS EXPENDITURE	200,000,000	100,000,000	100,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	200,000,000	100,000,000	100,000,000	20,000,000
1091147200 Githurai Kimbo Phase III				
NET EXPENDITURE Head ... KShs.	200,000,000	100,000,000	100,000,000	20,000,000
1091147800 Access Embu University.				
1091147801 Access Embu University				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,000,000	20,000,000	20,000,000	10,000,000
GROSS EXPENDITURE	32,000,000	20,000,000	20,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	32,000,000	20,000,000	20,000,000	10,000,000
1091147800 Access Embu University				
NET EXPENDITURE Head ... KShs.	32,000,000	20,000,000	20,000,000	10,000,000
1091147900 Ogembo Town Roads.				
1091147901 Ogembo Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,000,000	40,000,000	80,000,000
GROSS EXPENDITURE	5,000,000	2,000,000	40,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	2,000,000	40,000,000	80,000,000
1091147900 Ogembo Town Roads				
NET EXPENDITURE Head ... KShs.	5,000,000	2,000,000	40,000,000	80,000,000
1091148100 Construction of Footbridge - Langata.				
1091148101 Construction of Footbridge - Langata				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	5,000,000	10,000,000
GROSS EXPENDITURE	-	2,000,000	5,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	5,000,000	10,000,000
1091148100 Construction of Footbridge - Langata				
NET EXPENDITURE Head ... KShs.	-	2,000,000	5,000,000	10,000,000
1091148300 Spot Improvement IX.				
1091148361 Mwanyani - Katoloni				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	80,000,000	50,000,000	70,000,000
GROSS EXPENDITURE	10,000,000	80,000,000	50,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	80,000,000	50,000,000	70,000,000
1091148392 Tenden - kibigos - Makutano				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	73,000,000	148,800,000	157,300,000
GROSS EXPENDITURE	-	73,000,000	148,800,000	157,300,000
NET EXPENDITURE Sub-Head KShs.	-	73,000,000	148,800,000	157,300,000
1091148300 Spot Improvement IX				
NET EXPENDITURE Head ... KShs.	10,000,000	153,000,000	198,800,000	227,300,000
1091148400 Spot Improvement X.				
1091148409 Nakonongaria - Lochara				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091148415 Kongowea - Kitaruuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	3,000,000	5,000,000
GROSS EXPENDITURE	-	10,000,000	3,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	3,000,000	5,000,000
1091148416 Kongowea - Umoja				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	3,000,000	5,000,000
GROSS EXPENDITURE	-	10,000,000	3,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	3,000,000	5,000,000
1091148423 Kangundo Road- Kanisani				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091148424 PCEA Kasarani - Clayworks Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091148459 Nzaikoni - Mithanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	3,000,000	5,000,000
GROSS EXPENDITURE	-	10,000,000	3,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	3,000,000	5,000,000
1091148460 Masii - Yoani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	3,000,000	5,000,000
GROSS EXPENDITURE	-	10,000,000	3,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	3,000,000	5,000,000
1091148461 Maweni - Gafuru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	3,000,000	5,000,000
GROSS EXPENDITURE	-	10,000,000	3,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	3,000,000	5,000,000
1091148462 Majengo - Kilindini				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091148466 Ragumo - Angola				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091148471 Itare - Kapset				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091148474 Tombe - Miriri - Gekano				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091148476 Jnct Limuru Road/Lone Tree Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091148481 Irindi - Itemeini - Kiamuya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091148400 Spot Improvement X				
NET EXPENDITURE Head ... KShs.	60,000,000	90,000,000	15,000,000	25,000,000
1091148500 Spot Improvement XI.				
1091148501 Ritube Church - Chirichiro - Pry - Kwa Otoso Jnct				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091148511 Gathairu - Kagongo				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091148514 Rironi - Kaka				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148515 Miharati - Kirima				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148516 Suguroi - DB Laikipi				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148520 Harambee - Ngiya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-
GROSS EXPENDITURE	-	20,000,000	20,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	20,000,000	-
1091148521 Wagee - River Park				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-
GROSS EXPENDITURE	-	20,000,000	20,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	20,000,000	-
1091148523 Bismax - Corner Gardens - Booster				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-
GROSS EXPENDITURE	-	20,000,000	20,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	20,000,000	-
1091148526 Mutanga - kamukunji				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091148527 Gacharu - Gathaka				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148528 Githuguya - Gacharu				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148531 Thiguku - Kangaru				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148532 Mogon - Cheptingting				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091148535 Skyway - Eastern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148536 Tassia Police Post Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091148537 KH Access Marsabit Road				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091148538 Matuu - Kitheuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091148539 Gheto - Uvaini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091148540 Siria Aulo- Shartuka				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091148542 Kipsisak - Serem (Phase 2)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	90,000,000
GROSS EXPENDITURE	-	50,000,000	50,000,000	90,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	50,000,000	90,000,000
1091148543 Anwan Footbridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,170,568	-	-	-
GROSS EXPENDITURE	16,170,568	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,170,568	-	-	-
1091148545 Morit - Kamogoso- Kimargis				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091148546 Witima - Gakindu Box Culvert				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148548 Kanjama - Kagumoini				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091148552 Off Eastern Bypass - Kiratina Primary (Kiratina Primary Access Road)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091148556 Esoit - Sekenge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091148557 Olwenya - Iltolishi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091148560 Osakwe - Bala				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091148565 Riana - Uriri - Minyenya - Nyachuria				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091148566 Nyandito - Riteka				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091148567 Marera - Pundo Kawiti Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091148568 Koyar - Adonji - Kondoro				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091148569 Kwar - Bridge - Kanyimach				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091148570 Ndonyo - Bridge - Kakiru - Maroo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091148576 Mwingi - Musukini - Mumbuni - Nzeluni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091148580 Kipangawau - Kibowen Pry Access/Mwariki Sec School- Pembe Mbili- Eldo				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	20,000,000	20,000,000	80,000,000
GROSS EXPENDITURE	25,000,000	20,000,000	20,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	25,000,000	20,000,000	20,000,000	80,000,000
1091148583 Boiman - Pacenga - Siranga - Gachwe - Kwamumbi				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	100,000,000	37,200,000	36,300,000
GROSS EXPENDITURE	25,000,000	100,000,000	37,200,000	36,300,000
NET EXPENDITURE Sub-Head KShs.	25,000,000	100,000,000	37,200,000	36,300,000
1091148584 Jambo - Kagochi - Gatondo				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	60,000,000	50,000,000	100,000,000
GROSS EXPENDITURE	70,000,000	60,000,000	50,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	70,000,000	60,000,000	50,000,000	100,000,000
1091148587 Chepkorniswo - Kachemoge- Sina				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	50,000,000	70,000,000
GROSS EXPENDITURE	100,000,000	100,000,000	50,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	100,000,000	50,000,000	70,000,000
1091148589 Illasit - Paranae				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148590 Mutwangombe- Nyanyaa - Waita				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148592 Ajawa - Buna				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148593 Buna - Ogorji- Bute				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148594 Gurar - Qarsasare				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148597 Kimutwa-Makaveti-Kwamutisya (Machakos)				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,000,000	75,600,000	37,943,412	-
GROSS EXPENDITURE	29,000,000	75,600,000	37,943,412	-
NET EXPENDITURE Sub-Head KShs.	29,000,000	75,600,000	37,943,412	-
1091148598 Itugururu-Kamwimbi-Ishiara				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091148599 Kamabandi-Nthima-Matinia				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091148500 Spot Improvement XI				
NET EXPENDITURE Head ... KShs.	675,170,568	585,600,000	305,143,412	376,300,000
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.				
1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT				
2210700 Training Expenses	45,000,000	70,000,000	-	-
2211000 Specialised Materials and Supplies	-	50,000,000	30,000,000	30,000,000
2211300 Other Operating Expenses	70,000,000	80,000,000	10,000,000	10,000,000
2220200 Routine Maintenance - Other Assets	150,000,000	120,000,000	-	-
3110200 Construction of Building	10,000,000	20,000,000	20,000,000	20,000,000
3110500 Construction and Civil Works	10,000,000	-	10,000,000	10,000,000
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	-	150,000,000	50,000,000	50,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	147,000,000	100,000,000	10,000,000	10,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	432,000,000	590,000,000	130,000,000	130,000,000
NET EXPENDITURE Sub-Head KShs.	432,000,000	590,000,000	130,000,000	130,000,000
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT				
NET EXPENDITURE Head ... KShs.	432,000,000	590,000,000	130,000,000	130,000,000
1091148800 Gilgil - Nyahururu.				
1091148801 Gilgil - Nyahururu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	70,000,000	150,000,000
GROSS EXPENDITURE	-	30,000,000	70,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	70,000,000	150,000,000
1091148800 Gilgil - Nyahururu				
NET EXPENDITURE Head ... KShs.	-	30,000,000	70,000,000	150,000,000
1091149000 Mai Mahiu Narok Road.				
1091149001 Mai Mahiu Narok Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091149000 Mai Mahiu Narok Road				
NET EXPENDITURE Head ... KShs.	10,000,000	-	-	-
1091149200 Mai Mahiu Lanet Road.				
1091149201 Mai Mahiu Lanet Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091149200 Mai Mahiu Lanet Road				
NET EXPENDITURE Head ... KShs.	10,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091149300 Lakeside Northern Tz-Narok.				
1091149301 Lakeside Northern Tz-Narok				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091149300 Lakeside Northern Tz-Narok				
NET EXPENDITURE Head ... KShs.	5,000,000	-	-	-
1091149500 Lodwar-Nadapal.				
1091149501 Lodwar-Nadapal				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,200,000	-	-	-
GROSS EXPENDITURE	3,200,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,200,000	-	-	-
1091149500 Lodwar-Nadapal				
NET EXPENDITURE Head ... KShs.	3,200,000	-	-	-
1091149800 Mombasa - Mtwapa.				
1091149801 Mombasa - Mtwapa				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	1,080,000,000	3,100,000,000	14,200,000,000
GROSS EXPENDITURE	100,000,000	1,080,000,000	3,100,000,000	14,200,000,000
Appropriations in Aid	100,000,000	1,000,000,000	3,000,000,000	14,000,000,000
5120200 Foreign Borrowing - Direct Payments	100,000,000	1,000,000,000	3,000,000,000	14,000,000,000
NET EXPENDITURE Sub-Head KShs.	-	80,000,000	100,000,000	200,000,000
1091149800 Mombasa - Mtwapa				
NET EXPENDITURE Head ... KShs.	-	80,000,000	100,000,000	200,000,000
1091149900 BRT on Thika Road to KNH (Superhighway).				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091149901 BRT on Thika Road to KNH (Superhighway)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091149900 BRT on Thika Road to KNH (Superhighway)				
NET EXPENDITURE Head ... KShs.	10,000,000	-	-	-
1091150000 Suswa Mai Mahiu (B7.				
1091150001 Suswa Mai Mahiu (B7				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	-	-
GROSS EXPENDITURE	10,000,000	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	20,000,000	-	-
1091150000 Suswa Mai Mahiu (B7				
NET EXPENDITURE Head ... KShs.	10,000,000	20,000,000	-	-
1091150200 Barpello - Tot - Sigor - Marich Pass.				
1091150201 Barpello - Tot - Sigor - Marich Pass				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	300,000,000	600,000,000	1,850,000,000
GROSS EXPENDITURE	70,000,000	300,000,000	600,000,000	1,850,000,000
Appropriations in Aid	-	200,000,000	250,000,000	1,050,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	200,000,000	250,000,000	1,050,000,000
NET EXPENDITURE Sub-Head KShs.	70,000,000	100,000,000	350,000,000	800,000,000
1091150200 Barpello - Tot - Sigor - Marich Pass				
NET EXPENDITURE Head ... KShs.	70,000,000	100,000,000	350,000,000	800,000,000
1091150300 Eldoret Eastern Bypass.				
1091150301 Eldoret Eastern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	50,000,000	70,000,000	200,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	2,000,000	50,000,000	70,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	2,000,000	50,000,000	70,000,000	200,000,000
1091150300 Eldoret Eastern Bypass				
NET EXPENDITURE Head ... KShs.	2,000,000	50,000,000	70,000,000	200,000,000
1091150400 Kericho Northern Bypass.				
1091150401 Kericho Northern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	70,000,000	200,000,000
GROSS EXPENDITURE	-	50,000,000	70,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	70,000,000	200,000,000
1091150400 Kericho Northern Bypass				
NET EXPENDITURE Head ... KShs.	-	50,000,000	70,000,000	200,000,000
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige).				
1091150601 Ngong Road Footbridges (KNH, Daystar & Prestige)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	40,000,000	10,000,000	2,000,000
GROSS EXPENDITURE	10,000,000	40,000,000	10,000,000	2,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	40,000,000	10,000,000	2,000,000
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)				
NET EXPENDITURE Head ... KShs.	10,000,000	40,000,000	10,000,000	2,000,000
1091150700 Construction of Thika Town Roads.				
1091150701 Construction of Thika Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	130,000,000	120,000,000	280,000,000
GROSS EXPENDITURE	50,000,000	130,000,000	120,000,000	280,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	130,000,000	120,000,000	280,000,000
1091150700 Construction of Thika Town Roads				
NET EXPENDITURE Head ... KShs.	50,000,000	130,000,000	120,000,000	280,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091150800 Construction of Bomet Town Roads.				
1091150801 Construction of Bomet Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	20,000,000	100,000,000
GROSS EXPENDITURE	10,000,000	20,000,000	20,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	20,000,000	20,000,000	100,000,000
1091150800 Construction of Bomet Town Roads				
NET EXPENDITURE Head ... KShs.	10,000,000	20,000,000	20,000,000	100,000,000
1091150900 Construction of Machakos County Headquarter Roads.				
1091150901 Construction of Machakos County Headquarter Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	30,000,000	80,000,000
GROSS EXPENDITURE	-	20,000,000	30,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	30,000,000	80,000,000
1091150900 Construction of Machakos County Headquarter Roads				
NET EXPENDITURE Head ... KShs.	-	20,000,000	30,000,000	80,000,000
1091151000 Construction of Kitui County Headquarter Roads.				
1091151001 Construction of Kitui County Headquarter Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	30,000,000	70,000,000
GROSS EXPENDITURE	-	20,000,000	30,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	30,000,000	70,000,000
1091151000 Construction of Kitui County Headquarter Roads				
NET EXPENDITURE Head ... KShs.	-	20,000,000	30,000,000	70,000,000
1091151100 Dualling of James Gichuru Road.				
1091151101 Dualling of James Gichuru Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,000,000	-	-	-
1091151100 Dualling of James Gichuru Road				
NET EXPENDITURE Head ... KShs.	1,000,000	-	-	-
1091151400 Construction of Kitale By-Pass.				
1091151401 Construction of Kitale By-Pass				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	-	2,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	50,000,000	50,000,000
1091151400 Construction of Kitale By-Pass				
NET EXPENDITURE Head ... KShs.	-	2,000,000	50,000,000	50,000,000
1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Road.				
1091151501 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	30,000,000	120,000,000
GROSS EXPENDITURE	-	10,000,000	30,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	30,000,000	120,000,000
1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads				
NET EXPENDITURE Head ... KShs.	-	10,000,000	30,000,000	120,000,000
1091151600 Homabay Town Roads Phase 1.				
1091151601 Homabay Town Roads Phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	60,000,000	80,000,000	120,000,000
GROSS EXPENDITURE	50,000,000	60,000,000	80,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	60,000,000	80,000,000	120,000,000
1091151600 Homabay Town Roads Phase 1				
NET EXPENDITURE Head ... KShs.	50,000,000	60,000,000	80,000,000	120,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091151700 Mlolongo - Athi river - Joska.				
1091151701 Mlolongo - Athi river - Joska				
2630200 Capital Grants to Government Agencies and other Levels of Government	97,500,000	140,036,653	273,735,886	185,233,065
GROSS EXPENDITURE	97,500,000	140,036,653	273,735,886	185,233,065
NET EXPENDITURE Sub-Head KShs.	97,500,000	140,036,653	273,735,886	185,233,065
1091151700 Mlolongo - Athi river - Joska				
NET EXPENDITURE Head ... KShs.	97,500,000	140,036,653	273,735,886	185,233,065
1091151800 Restoration of Damaged Offices at Works House.				
1091151801 Restoration of Damaged Offices at Works House				
3110200 Construction of Building	7,500,000	7,500,000	-	-
3110500 Construction and Civil Works	12,500,000	7,500,000	-	-
GROSS EXPENDITURE	20,000,000	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	15,000,000	-	-
1091151800 Restoration of Damaged Offices at Works House				
NET EXPENDITURE Head ... KShs.	20,000,000	15,000,000	-	-
1091152000 Njabini - Kinyona.				
1091152001 Njabini - Kinyona				
2630200 Capital Grants to Government Agencies and other Levels of Government	685,378,428	250,000,000	250,000,000	350,000,000
GROSS EXPENDITURE	685,378,428	250,000,000	250,000,000	350,000,000
NET EXPENDITURE Sub-Head KShs.	685,378,428	250,000,000	250,000,000	350,000,000
1091152000 Njabini - Kinyona				
NET EXPENDITURE Head ... KShs.	685,378,428	250,000,000	250,000,000	350,000,000
1091152100 Upgrading of Inner Core Estate Access Roads.				
1091152101 Upgrading of Inner Core Estate Access Roads				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	100,000,000	200,000,000
GROSS EXPENDITURE	50,000,000	100,000,000	100,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	100,000,000	100,000,000	200,000,000
1091152100 Upgrading of Inner Core Estate Access Roads				
NET EXPENDITURE Head ... KShs.	50,000,000	100,000,000	100,000,000	200,000,000
1091152200 Rehabilitation of Access Roads to Big 4 Projects.				
1091152201 Access Roads to Universal Health Care Facilities				
2630200 Capital Grants to Government Agencies and other Levels of Government	507,162,500	507,162,500	-	-
GROSS EXPENDITURE	507,162,500	507,162,500	-	-
NET EXPENDITURE Sub-Head KShs.	507,162,500	507,162,500	-	-
1091152202 Access Roads to Affordable Housing Facilities				
2630200 Capital Grants to Government Agencies and other Levels of Government	302,282,086	255,000,000	1,805,000,000	1,805,000,000
GROSS EXPENDITURE	302,282,086	255,000,000	1,805,000,000	1,805,000,000
NET EXPENDITURE Sub-Head KShs.	302,282,086	255,000,000	1,805,000,000	1,805,000,000
1091152203 Access Roads to Industrial Park Facilities				
2630200 Capital Grants to Government Agencies and other Levels of Government	406,000,000	750,000,000	1,300,000,000	1,300,000,000
GROSS EXPENDITURE	406,000,000	750,000,000	1,300,000,000	1,300,000,000
NET EXPENDITURE Sub-Head KShs.	406,000,000	750,000,000	1,300,000,000	1,300,000,000
1091152204 Access Roads to Food Security and Nutrition Facilities				
2630200 Capital Grants to Government Agencies and other Levels of Government	892,837,500	275,000,000	782,162,500	782,162,500
GROSS EXPENDITURE	892,837,500	275,000,000	782,162,500	782,162,500
NET EXPENDITURE Sub-Head KShs.	892,837,500	275,000,000	782,162,500	782,162,500
1091152200 Rehabilitation of Access Roads to Big 4 Projects				
NET EXPENDITURE Head ... KShs.	2,108,282,086	1,787,162,500	3,887,162,500	3,887,162,500
1091152300 Nairobi Expressway.				
1091152301 Nairobi Expressway				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,170,000,000	250,000,000	250,000,000	100,000,000
GROSS EXPENDITURE	8,170,000,000	250,000,000	250,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	8,170,000,000	250,000,000	250,000,000	100,000,000
1091152300 Nairobi Expressway				
NET EXPENDITURE Head ... KShs.	8,170,000,000	250,000,000	250,000,000	100,000,000
1091152400 Spot Improvement XII.				
1091152401 Kibugua-Itugururu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091152424 Thange-Mwolo Junction Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091152431 Kaptagat-Kaptarakwa Road and Kipsaos-Kaprisus Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091152442 Jn A2 (Ndarugo)-Bob Harris-Mangu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,800,000	124,000,000	96,800,000
GROSS EXPENDITURE	-	100,800,000	124,000,000	96,800,000
NET EXPENDITURE Sub-Head KShs.	-	100,800,000	124,000,000	96,800,000
1091152443 Jctn C513- Gwa Karuri-Gura River				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	2,000,000	4,000,000
GROSS EXPENDITURE	10,000,000	20,000,000	2,000,000	4,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	20,000,000	2,000,000	4,000,000
1091152444 Access Mwiyo Sec. School				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091152446 Masangora - Nyamtiro				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091152465 Kiorugari - Nyangati				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091152466 Difathas - Mbiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091152467 Mururi - Ngiriambo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091152476 Thamaru - Giagatika - Gaiti				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091152477 Kwa Nguthi - Wakamata - Wariruta Ken Gen				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091152478 A2 - Bori				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091152481 Chelelash - Saoset				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091152482 Kamatepon - Kuyogh				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091152483 Chepkopegh - Tirken - Toyopo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091152484 Chepkopegh - Tengenyoy				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091152485 Chesra - Tukumo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091152490 Kimunye - Kavote				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091152492 Kajiji - Kathiriku				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091152497 Kiptoi - Kapkarwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091152400 Spot Improvement XII				
NET EXPENDITURE Head ... KShs.	150,000,000	170,800,000	126,000,000	100,800,000
1091152600 Kirinyaga Town Roads.				
1091152601 Kirinyaga Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	80,000,000	200,000,000
GROSS EXPENDITURE	100,000,000	100,000,000	80,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	100,000,000	80,000,000	200,000,000
1091152600 Kirinyaga Town Roads				
NET EXPENDITURE Head ... KShs.	100,000,000	100,000,000	80,000,000	200,000,000
1091152700 Spot Improvement XIII.				
1091152707 Witu - Kipini				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091152708 Lake Amu - Tewe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091152709 Show Ground - Ndeu				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091152742 Kiumbu - Ndindiruku				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091152743 Itangi - Morgan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091152774 Danyere - Hagar Jarer				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091152775 Danyere - Balambala				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091152786 Jnct Ngomano-Jnct Mitamboni-Kwa Majee				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091152788 E5007 Lokole-Eldas Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	43,870,860	-	-
GROSS EXPENDITURE	30,000,000	43,870,860	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	43,870,860	-	-
1091152700 Spot Improvement XIII				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	66,000,000	83,870,860	-	-
1091152800 Low Volume Seals LVS.R.				
1091152801 Kivandini-Kithimani				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	5,000,000	10,000,000
GROSS EXPENDITURE	10,000,000	10,000,000	5,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	5,000,000	10,000,000
1091152803 Ikoli-Kimaeti-Malaua				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091152804 Kaptiony Box culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091152805 Nyandarua Institute - Oljororok Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091152806 Nyandarua Institute - Ahiti				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091152807 Charagita - Pasenga				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091152808 Bidii - Mungetho				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091152811 Jnct A1 -Kosondo Pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091152812 Oyora Police Post- Kajimbo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091152813 Bwojwando- Omogwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091152814 Kiorina - Mote - Onkoba				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091152815 Bomonyama Pry - Mochengo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091152816 Getare Tea Buying Centre - Ekona Osogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091152817 Riosiri - Nyansore - Nyabigena				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091152818 Etago - Nyatwoni - Nyangweta				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091152827 Kanyimach - Elsamy Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	35,000,000	40,000,000
GROSS EXPENDITURE	-	30,000,000	35,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	35,000,000	40,000,000
1091152828 Kapenguria Township Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	100,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	25,000,000	100,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	25,000,000	100,000,000	50,000,000	50,000,000
1091152829 Nyabigena - Matangamano - Nyakorere- Nyamarambe				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	118,000,000	35,000,000	35,000,000
GROSS EXPENDITURE	50,000,000	118,000,000	35,000,000	35,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	118,000,000	35,000,000	35,000,000
1091152830 Nyabigena/Matangamano - Esaka - Nyamarambe				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	60,000,000	-	-
GROSS EXPENDITURE	15,000,000	60,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	60,000,000	-	-
1091152831 Njoro - Nessuit				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	88,200,000	86,800,000	84,700,000
GROSS EXPENDITURE	35,000,000	88,200,000	86,800,000	84,700,000
NET EXPENDITURE Sub-Head KShs.	35,000,000	88,200,000	86,800,000	84,700,000
1091152832 Bumala- Nyamonye/Kadimu Phase 1				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	70,000,000	35,000,000	35,000,000
GROSS EXPENDITURE	70,000,000	70,000,000	35,000,000	35,000,000
NET EXPENDITURE Sub-Head KShs.	70,000,000	70,000,000	35,000,000	35,000,000
1091152833 Kiambaa-Nduota, Muchatha-Kaiyaba, Power-Karura-Kihara Loop, Gachie-Ga				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	300,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	150,000,000	300,000,000	40,000,000	40,000,000
Appropriations in Aid	-	200,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	150,000,000	100,000,000	40,000,000	40,000,000
1091152834 Kamukunji - Kisanana-Kapkitur-Mugurin - Lake Bogoria/ Kapkitur- Mogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	70,000,000	35,000,000	35,000,000
GROSS EXPENDITURE	130,000,000	70,000,000	35,000,000	35,000,000
NET EXPENDITURE Sub-Head KShs.	130,000,000	70,000,000	35,000,000	35,000,000
1091152835 A2 Juja-Juja Farm-Munyu-Jcn A3 Garissa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	100,000,000	100,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	100,000,000	50,000,000	50,000,000
1091152836 Lunza - Shika - Ikolomani/Manyunza - Dido/Harambee-Shitsisori/Malaba				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	70,000,000	35,000,000	35,000,000
GROSS EXPENDITURE	60,000,000	70,000,000	35,000,000	35,000,000
NET EXPENDITURE Sub-Head KShs.	60,000,000	70,000,000	35,000,000	35,000,000
1091152837 Ngonda-Gachochi-Ndugamano-Gathera, Access to Pioneer Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	60,000,000	30,000,000	30,000,000
GROSS EXPENDITURE	60,000,000	60,000,000	30,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	60,000,000	60,000,000	30,000,000	30,000,000
1091152838 Kasoiya - Riwo - Seretunin - Talai - Kasisit - Kampi Samaki (Phase 1)				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	50,000,000	25,000,000	25,000,000
GROSS EXPENDITURE	120,000,000	50,000,000	25,000,000	25,000,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	120,000,000	50,000,000	25,000,000	25,000,000
1091152839 Bamba - Ganze - Kilifi				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	90,000,000	45,000,000	45,000,000
GROSS EXPENDITURE	90,000,000	90,000,000	45,000,000	45,000,000
NET EXPENDITURE Sub-Head KShs.	90,000,000	90,000,000	45,000,000	45,000,000
1091152840 Bamburi - Mwakirunge - Kaloleni				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	60,000,000	30,000,000	30,000,000
GROSS EXPENDITURE	60,000,000	60,000,000	30,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	60,000,000	60,000,000	30,000,000	30,000,000
1091152841 Improvement of Kenyatta Road and Thika Road Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	90,000,000	45,000,000	45,000,000
GROSS EXPENDITURE	90,000,000	90,000,000	45,000,000	45,000,000
NET EXPENDITURE Sub-Head KShs.	90,000,000	90,000,000	45,000,000	45,000,000
1091152842 Kithangathini - Kavumbu				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	30,000,000	15,000,000	15,000,000
GROSS EXPENDITURE	30,000,000	30,000,000	15,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	30,000,000	15,000,000	15,000,000
1091152843 Galana Kulalu Bridge/ Access Roads & Internal Networks				
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	80,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	105,000,000	80,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	105,000,000	80,000,000	40,000,000	40,000,000
1091152844 Kabichbich - Kapcherop				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	60,000,000	30,000,000	30,000,000
GROSS EXPENDITURE	60,000,000	60,000,000	30,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	60,000,000	60,000,000	30,000,000	30,000,000
1091152845 Taqwa - Mbiriri - Kimahuri - Warazo Jet- Munyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	130,000,000	75,000,000	75,000,000
GROSS EXPENDITURE	130,000,000	130,000,000	75,000,000	75,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	130,000,000	130,000,000	75,000,000	75,000,000
1091152846 Msau-Mbale-Werugha-Mghange-Bura				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	120,000,000	60,000,000	60,000,000
GROSS EXPENDITURE	60,000,000	120,000,000	60,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	60,000,000	120,000,000	60,000,000	60,000,000
1091152852 Mbondoni-Kiio-Kairungu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	60,000,000	100,000,000
GROSS EXPENDITURE	-	70,000,000	60,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	60,000,000	100,000,000
1091152853 Bute Township Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	100,000,000	200,000,000
GROSS EXPENDITURE	-	50,000,000	100,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	100,000,000	200,000,000
1091152854 Banisa Township Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	100,000,000	200,000,000
GROSS EXPENDITURE	-	50,000,000	100,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	100,000,000	200,000,000
1091152855 Konyu-Kairuthi Kinu-Ruruguti Kagicha-Kiriani Gura Rr Giathenge-Kagumo				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	110,000,000	-	-
GROSS EXPENDITURE	40,000,000	110,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	110,000,000	-	-
1091152800 Low Volume Seals LVSR				
NET EXPENDITURE Head ... KShs.	1,635,000,000	1,866,200,000	1,061,800,000	1,309,700,000
1091152900 Marsabit - Shegel (B7).				
1091152901 Marsabit - Shegel (B7)				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	2,750,000,000	300,000,000	400,000,000
GROSS EXPENDITURE	500,000,000	2,750,000,000	300,000,000	400,000,000

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	500,000,000	2,750,000,000	300,000,000	400,000,000
1091152900 Marsabit - Shegel (B7)				
NET EXPENDITURE Head ... KShs.	500,000,000	2,750,000,000	300,000,000	400,000,000
1091153000 Spot Improvement XIV.				
1091153003 Makongo Road/ Neema Lane				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091153004 Gitwe-Kagongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091153005 Kinyango-Githuri				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091153006 Muirini-Thaara				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091153007 Rwanyanga-Gatune-Ndacha				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091153009 Kotulo-Mandera (A13) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	50,000,000	100,000,000
GROSS EXPENDITURE	-	30,000,000	50,000,000	100,000,000

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	50,000,000	100,000,000
1091153010 Ruiri-Isiolo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091153011 Londiani-Muhoroni-Chemelil-Mamboleo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	300,000,000	550,000,000	1,850,000,000
GROSS EXPENDITURE	180,000,000	300,000,000	550,000,000	1,850,000,000
Appropriations in Aid	-	100,000,000	250,000,000	1,050,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000	250,000,000	1,050,000,000
NET EXPENDITURE Sub-Head KShs.	180,000,000	200,000,000	300,000,000	800,000,000
1091153012 Malkagufu - Buna (A14) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153013 Mwangea Drift				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091153014 Masangora-Senta Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153015 Ligungo-Kagonya Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1091153016 Okita-Winjo Jct. Road				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153017 Access to Gacharu Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091153018 Kinyambu-Junction Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091153019 Kagonya-Uyundo Primary School Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,000,000	-	-	-
1091153020 C363-Part of DB-Meru-Marimanti Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1091153021 Access to kiangai Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153022 Kaipamayos - Sengelel Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153023 Mobamba- Bosiango Road				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091153024 Banisa - Rhamu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091153025 Jerusalem-Masangora Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153026 Nukiat-Kapleleito Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091153027 Nyametaburo-Jerusalem Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153028 Wakor - Kokwotendwo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153029 C363 Kibunga Jn - Githunguri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153030 Kinyambu-Kikumbulyu Road				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153031 Hindi-Bargoni-Bodhei-Pandanguo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091153032 Tegat Full Gospel- Kapnandet				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153033 Segwa-Wedewo-Kagonya Junction Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153034 Oogo-Dago Market Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153035 Aresa - Jcn A13 Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091153036 Thange-Nzavoni Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091153037 Nyamira- Nyabomite Road				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091153038 Ithekahuno - Thagana Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091153039 Kibau ini-Kamunyaka Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153040 Kiandongoro - Kirigio Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091153041 Boito-Kenyagoro-Kipraisi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091153042 Ruiru-Isiolo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091153043 Kamoribany - Kambo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091153044 Kagio-Baricho-Kerugoya Road				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091153045 Gikuyari-Karambari-Kerie Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153046 Karabari Drift				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091153047 Kibauini - Kamunyaka Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091153048 Kamaram Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091153049 Kamburunji-Kagaa Catholi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091153050 Kamukunji - Kalampton Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091153051 Got Nanga - Bar Ober - Urenga - Uhuru Market				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	80,000,000	86,800,000	100,000,000
GROSS EXPENDITURE	5,000,000	80,000,000	86,800,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	80,000,000	86,800,000	100,000,000
1091153052 Kianyaga-Kiandai-Kavote Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091153053 Kataret - Chelelach Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091153054 Mogoma TBC-Kapbiwott TBC Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153055 Njiraini - Kaburugi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091153056 Mulot Central -Kapkabusia Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153058 Access to Kiangoma				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153059 Turama - Bakwo Road				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091153060 Kadongo-Karota Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091153061 Choroqoy - Muruthoy Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091153062 Tarana - Darkela Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091153063 Showground - Ndeu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091153064 Sega-Kagonya Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153065 Ndira - Kamnara Sec - Abuom Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091153066 Gituya - Karimamwero Road				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091153067 Hiltop /Zombia Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091153068 Emenwa -Itumbe -Ikenye Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153069 Nyangoto- Mtanda Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091153070 Githunguchu -Mungetho Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091153071 Leng'eny-Ewaso Ngiro Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091153072 Kabati - Nguthuru Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091153073 Heni - Karati - Koinange -Mukuru Road				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091153074 Karoki - Gura River Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091153075 Nyamache Borangi Igare Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153076 Nitimene - Mwathene Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091153077 Rukinya-Kibare-Kimunya Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091153078 Access to Chania Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091153079 Kutus-Kibimbi-Kiurugari Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091153080 Junction C363-Nkondi-Miomponi Road				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1091153081 Sihay - Kodongo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153082 Ukwala-Sega Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153083 Muirigo- Ha Gichia Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153084 Olkiriane-Leng'eny Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091153085 Karakuta-Gitina Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153086 Lela-Nyangoto Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091153087 Kesagetiet TBC - Chebungunon sign post				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153088 Dadantalai-Dagahley Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091153089 Owalo-Nyansakia-Chimo-Marani, Marani-Ititi,Kiaren-Gesieka, Kegogi-E				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091153090 Sigor-Tamkal Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153091 Olenai Pri. Sch.-Olkiriaine				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153092 Cheptumet-Kongelai Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153093 Kiabaitthikiri-Kiandieri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153094 Kiandieri-Old Kangaita Road				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153095 Olulunga-Olenai Pri. School				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091153096 Othoro-Otondo Secondary School Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091153097 Habasweni-Arbajahan road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	10,000,000	10,000,000	14,000,000
GROSS EXPENDITURE	15,000,000	10,000,000	10,000,000	14,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	10,000,000	10,000,000	14,000,000
1091153098 Oriwa Duda Miruki Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091153099 Ramba Opanga School Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1091153000 Spot Improvement XIV				
NET EXPENDITURE Head ... KShs.	920,000,000	330,000,000	446,800,000	1,014,000,000
1091153200 Spot Improvement XV.				
1091153201 URP 37 Pemwai-Kapkirwok-Penonin Road				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	30,000,000	25,000,000	30,000,000
GROSS EXPENDITURE	27,000,000	30,000,000	25,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	27,000,000	30,000,000	25,000,000	30,000,000
1091153202 Makairo - Bosiango - Nyakoria Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091153203 Mihango - Chiumbu - Mungetho				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153204 Mihango - Igikiro				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153205 Kambiti - Kiambamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153206 Kambiti - Maranjau				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153207 Goljo - Kukub				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153208 Urille - Lulis				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153209 Athinai - Losibil				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153210 Kampi ya Moto - Kamundu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153212 Kirai - Ndunyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	40,000,000	35,000,000	40,000,000
GROSS EXPENDITURE	50,000,000	40,000,000	35,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	40,000,000	35,000,000	40,000,000
1091153213 Gura - Karangia - Miirini Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	25,000,000	20,000,000	25,000,000
GROSS EXPENDITURE	40,000,000	25,000,000	20,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	25,000,000	20,000,000	25,000,000
1091153214 Menyinkwa - Itiero				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	30,000,000	25,000,000	30,000,000
GROSS EXPENDITURE	23,000,000	30,000,000	25,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	23,000,000	30,000,000	25,000,000	30,000,000
1091153215 Miyenga - Tungo Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091153216 Miamponi Box Culvert and Access Roads				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091153217 Ekereseni - Bonyancha				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153218 Nyamarambe - Esaka - Matangamano-Nyabigena - Ikoba				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153219 Makenji - Muruka - Kandara				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	30,000,000	25,000,000	30,000,000
GROSS EXPENDITURE	30,000,000	30,000,000	25,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	30,000,000	25,000,000	30,000,000
1091153220 Kataret - Chelelach				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153221 Mwachene - Ntimene				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153222 Tinga - Kenyere				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153223 Nyangori - Riyabe				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153224 Matuu-Kikungu pry school				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	15,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	15,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	15,000,000	20,000,000
1091153225 Jnct B4 Berkley-Kwa Gitau-Moi Gate Loop				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,000,000	10,000,000	15,000,000
GROSS EXPENDITURE	20,000,000	5,000,000	10,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	5,000,000	10,000,000	15,000,000
1091153227 Kamel Uko Pry-Quarry				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091153228 Marera Centre - Marera School - Loorateng SDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153229 Rapogi - Piny Owacho School				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153230 Graca Centre - Siola Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153231 Murram Junction - Ramuoma				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153232 Kuoma Centre - River Nyamador - Graca Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153233 Jnct Nyarago - Nyasaoro School				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153236 Gachuba - Birongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091153238 Kanyawanga Junction- Showground				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153239 Junction A1- Kuja Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153240 Ndege Oriedo-Uriri				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153241 Kanyimach-Olare Primary				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153242 Osaka- Kona Kolalo Rd.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153243 Milimani Apondo- Kilisia Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153244 Maembe Saba-Boya Primary Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153245 Nyamilu - kabarasa- malera-kasembo-Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153246 Junction A1-Aila Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153248 Kambu Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	70,000,000	100,000,000
GROSS EXPENDITURE	-	30,000,000	70,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	70,000,000	100,000,000
1091153249 Mwogori - Nyaronge				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153250 Kapkures - Moongoni Access to RVIST				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153258 Achae Rach Nyangoma Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153259 Amani Primary Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153260 Amoyo- Wagusu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153261 Angiya Otieno Usigu				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,000,000	-	-	-
1091153262 Angonga-Guba				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153263 Arukutiang- Kururu				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153264 Banana-Osatia				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153265 Bar Olengo Malanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153266 Benditai-Kamaua				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153267 Benga-Khwirale				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153268 Bileli-Bakarani Community				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153269 Bima Road □ Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153270 Boro Hawinga Sidundo				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153271 Borowonin-Kapkony				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153272 Bula Game-Warable Road Section (C251)				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1091153273 Butula-Sikarira-Simakola				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153274 C293 Fini-Sabuli				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153275 C55 junction - Soibei				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153276 C55esageri - Kiptoim Sec sch				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153277 Campus-Kihunguro				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153278 Carwash Road, Cabro Works- 500m				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153279 Casino-Kiambiriria				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153280 CDF Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153281 Chebwor - Tulwapelekwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153282 Chebinyiny - sotik tea				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153283 Chemamul Factory - Chemamul Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153284 Chemare-Kiptororo-Araret				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153285 Chemosot-Chepkwarkwaran-Chemosit				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153286 Chepkram- Serewo Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153287 Chepsurur- Nateleng				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153288 Cheptenden - Endeless				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153289 Chesengeng □ Kebimbir-Kaptepenwet				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153290 Chinga Boys - Gikumbo				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091153291 Chinga Bridge□				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153292 Construction of a bridge across Kuuru river near Machegene				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153293 D.F - Adadi				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091153294 Dandora I Estate Road - Rehabilitation in Tamac, 400m				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153295 Dandora I Market Road - Rehabilitation, 400m				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153296 Dandora Two-Jiwakali Road 400m				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153297 Daraja - Ragak Nyamonye.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153298 Daraja Mbili - Tambaras				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153299 Dip Kogenya-Sunrise Girls				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091153200 Spot Improvement XV				
NET EXPENDITURE Head ... KShs.	917,000,000	210,000,000	225,000,000	290,000,000
1091153300 Construction of Meru Link Roads.				
1091153301 Construction of Meru Link Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	96,332,864	200,000,000	150,000,000	280,000,000
GROSS EXPENDITURE	96,332,864	200,000,000	150,000,000	280,000,000
NET EXPENDITURE Sub-Head KShs.	96,332,864	200,000,000	150,000,000	280,000,000
1091153300 Construction of Meru Link Roads				
NET EXPENDITURE Head ... KShs.	96,332,864	200,000,000	150,000,000	280,000,000
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design.				
1091153601 North Horr -Jn Darathe Ap Camp (RD A4) - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	10,000,000	50,000,000	100,000,000
GROSS EXPENDITURE	1,000,000	10,000,000	50,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	1,000,000	10,000,000	50,000,000	100,000,000
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design				
NET EXPENDITURE Head ... KShs.	1,000,000	10,000,000	50,000,000	100,000,000
1091153900 Gwa Kungu-Junct 463-Mutara-Nyanyuki(B22).				
1091153901 Gwa Kungu-Junct 463-Mutara-Nyanyuki (B22)				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	50,000,000	10,000,000
GROSS EXPENDITURE	-	100,000,000	50,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	50,000,000	10,000,000
1091153900 Gwa Kungu-Junct 463-Mutara-Nyanyuki(B22)				
NET EXPENDITURE Head ... KShs.	-	100,000,000	50,000,000	10,000,000
1091154400 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads).				
1091154401 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads)				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,106,430,462	2,010,000,000	150,000,000	-
GROSS EXPENDITURE	2,106,430,462	2,010,000,000	150,000,000	-
Appropriations in Aid	2,105,430,462	2,000,000,000	150,000,000	-
5120200 Foreign Borrowing - Direct Payments	2,105,430,462	2,000,000,000	150,000,000	-
NET EXPENDITURE Sub-Head KShs.	1,000,000	10,000,000	-	-
1091154400 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads)				
NET EXPENDITURE Head ... KShs.	1,000,000	10,000,000	-	-
1091154600 Construction of Makupa Causeway.				
1091154601 Construction of Makupa Causeway				
2630200 Capital Grants to Government Agencies and other Levels of Government	201,000,000	300,000,000	300,000,000	500,000,000
GROSS EXPENDITURE	201,000,000	300,000,000	300,000,000	500,000,000
NET EXPENDITURE Sub-Head KShs.	201,000,000	300,000,000	300,000,000	500,000,000
1091154600 Construction of Makupa Causeway				
NET EXPENDITURE Head ... KShs.	201,000,000	300,000,000	300,000,000	500,000,000
1091155700 Mombasa Special Economic Zone Development Project(SEZ).				
1091155701 Mombasa Special Economic Zone Development Project(SEZ)				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	900,000,000	2,567,000,000	4,657,400,000
GROSS EXPENDITURE	1,000,000,000	900,000,000	2,567,000,000	4,657,400,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	1,000,000,000	900,000,000	2,567,000,000	4,657,400,000
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	900,000,000	2,567,000,000	4,657,400,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091155700 Mombasa Special Economic Zone Development Project(SEZ)				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1091155800 Kisumu - Chemelil - Mambo Leo.				
1091155801 Kisumu - Chemelil - Mambo Leo				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	35,000,000	-	-	-
1091155800 Kisumu - Chemelil - Mambo Leo				
NET EXPENDITURE Head ... KShs.	35,000,000	-	-	-
1091156000 Tartar Junction - Kamuino.				
1091156001 Tartar Junction - Kamuino				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	50,000,000	30,000,000	70,000,000
GROSS EXPENDITURE	30,000,000	50,000,000	30,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	50,000,000	30,000,000	70,000,000
1091156000 Tartar Junction - Kamuino				
NET EXPENDITURE Head ... KShs.	30,000,000	50,000,000	30,000,000	70,000,000
1091156100 Spot Improvement XVI.				
1091156101 Dozing and expansion if road from Kiorimba to Kuuru River				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156102 Dudu-Miberwa-Arundo				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156103 Duka-Oringiti-Kuja				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156104 E1970J1 Dadajabula - Getwab				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156105 E1970J1 Diif - Getwab				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156106 E1970J1 Kulmis - Saris				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156107 E1970J1 Shimbirbul - Pymathu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156108 Elburgon-Sachangwan				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156109 Emauko-Bumala-Lukhari				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156110 Ena- Tende Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,000,000	-	-	-
1091156111 Engineer-Mbiginano-Gathara/Turaga-Gathara-Kianguyu-Gwa Chem-Jct C69				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	63,000,000	62,000,000	60,500,000
GROSS EXPENDITURE	25,000,000	63,000,000	62,000,000	60,500,000
NET EXPENDITURE Sub-Head KShs.	25,000,000	63,000,000	62,000,000	60,500,000
1091156112 Forest-Siyenga Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156113 Ganahola				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156114 Gibarori-Kehancha				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156115 Githima-Kagere				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091156116 Githima-Kagere				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156117 Nduthi-Nguirubi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156118 Gitwe - Gathugu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156119 God Joje- Ogando- Kamato				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091156120 Godoloo - Mukuyu Beach				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156121 Heilu - Mansille				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156122 Hilltop-Mugumuini				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156123 Ilpolei - Musul				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091156124 Iluya-Shikokho-Ituli				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091156125 Isacko - Kusumek				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156126 Isako Kusumek-Kiptui-Chelilis				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156127 Ithiani-Katulani Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156128 Iyala-Iguhu Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1091156129 Jokevilla - Riogaro - Getare				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1091156130 Junction A1 Ranen- Sigiria				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156131 Junction- Chelokotewo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156132 Junction- Kaiponu River				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156133 Kabati--Nzemeli-Kyondoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156134 Kabimoi centre - Ngarie pri				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156135 Kabukarare-Gitugu-Kirige				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156136 Kabwana- Omboo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156137 Kachepkai- Kwa Solomon				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156138 Kachiangi -Kanyapende				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156139 Kahawa Dispensary-Soweto				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156140 kakomo- Miramba- Nyandiwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156141 Kaleerene - Rwanyanki - Miathene				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156142 Kaliati - Kimuthii - Ntiba- Manthi - Ngundune road repairs				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156143 Kamadanga-Nyangubo Muslim				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156144 Kamagambo-Kathugu Muchagara				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156145 Kamagowi-Kasino&Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156146 Kamangu Ndiguini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091156147 Kamiti River - Kiu River				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091156148 Kamuthatha Police Station - Kauriro Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,000,000	-	-	-
1091156149 Kamweti-Gasami Rwathia Karumandi				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156150 Kangaru-Kavurokori Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091156151 Kangweni-Katwala				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156152 Kanunga - Bara Inya- Ndumberi				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091156153 Kanyach-Ochodororo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156154 Kanyagaya-Nyamaroka				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156155 Kanyandiga-Nyumba-Karabare				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156156 Kanyayo-Renguti primary road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156157 Kanyimach-Orembe				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156158 Kanyuambora Market Ring Road				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1091156159 Kapdavid -Sbi Quarry- Kisabo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156160 Kapdc □ Suge				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156161 Kapkitet - Mandina - midworld				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156162 Kaplelit-Kamiwa-Kapkese				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156163 Kapmineiwo - Soin Sugar Factory				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156164 Kapngano-Ngatumek				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156165 Kaptebengwet- Kaptien- Kimulot□				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091156166 Karabuta-Rwanyaga road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156167 Karapmiting-Kiplelechon				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156168 Karembu - Munandaini				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156169 Karembu Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156170 Kebaroti-Tebesi-Ngurunna				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156171 Keben Junct - Itanda Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156172 Kegogi-Bumburia -Oaro				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156173 Kegwa-Laini Muthigi-Ini				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156174 Kendege-Game				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156175 Kendege-Kugitimo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156176 Kenya Power-Chepkolon				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156177 Kesukyo-Seretut Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091156178 Kiairugu- Kanoro Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156179 Kiangiciri-Wiahenya Bridge				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156180 Kiangima-Kiruari-Gakambura Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156181 Kianjiru-Rwambiti-Mburi				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156182 Kibos-Kunya Tido				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156183 Kibos-Nyamasaria				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156184 Kibugot-Kibaraa -Kelunet				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156185 Kigoto - Kumbatha				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156186 Kima-Hobunaka				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156187 Kimamba - Mowuarak				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091156188 Kimanjo - Tura Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091156189 Kimirii - Makandi/Baraimu - kibuline road repairs				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156190 Kimologit Bridge-Kaplabotwa-Segetet				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156191 Kingandole-Musoma-Sibale				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156192 Kingorio-Rwatheini-Kina				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091156193 Kioge - Matongo				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091156194 Kipasi centre-Waiga-Nyamaji-Kisaka-Ndhuru-Got Rateng-Corner T Junctn				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091156195 Kiplelgutik - Kimorogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156196 Kiprengwe Free Pentecost - Miti Moja				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156197 Kipsitet police post - Mau road-				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-
GROSS EXPENDITURE	5,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	10,000,000	-	-
1091156198 Kipsongo - Kitalale				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156199 Kiptoim Sec turn off - Sagasagik centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156100 Spot Improvement XVI				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	724,500,000	73,000,000	62,000,000	60,500,000
1091156200 Spot Improvement XVII.				
1091156201 Kiriko - Kagera				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156202 Kirindo - Miyolo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156203 Kiringa Stage- Kiringa Mkt- Kavuru				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156204 Kishaunet Junction- Kuda				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156205 Kisimani-Kayanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156206 Kisimani-Kayanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156207 Kisonei-Mogorwa				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156208 Kisui- Kirambo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156209 Ngenia- Gitogothi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156210 Kitalale- Kinyoro				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156211 Kitare- Gode Ariyo- Junction Kajama- Usao Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091156212 Kitheo Muchuune Kamarima Road repairs.				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156213 Kituro-Sesya				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156214 Kitwe - Kagongo				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156215 Kiu River - Kirigiti - KBU Police				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091156216 Kizuke-Miembe Mbili				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156217 Kobado Centre-Tonye Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156218 Kodang - Transmara - Thimjope				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156219 Kogenya-kamgundho-Koyar-Nyaduya				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156220 Koigo - Kagito - Nyaobe				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156221 Koirir - Mogonjet - Kimorogo - Tabarit road-				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156222 Rwacumari - Rwambari Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156223 Kondiala- Kokelo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156224 Kowino-Bishop Okinda School-Nyanko				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156225 Kugitimo-Loliondo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156226 Kurapei Dispensary - Soin Sugar road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156227 Kururu Primary - Kopoch Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156228 Kwa Chege-Kiruai-Chugu Boys				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156229 Kwa Mwongela- Kyalilini-Kitui-Kwa Mutheke				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156230 Kwa Ndungu-Rehema				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156231 Kwa Ngindu- Museve- Miambani Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156232 Kwamatolo - Allidina				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156233 Lele-Gogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156234 Lelgel - Kapsoit				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156235 Likuyani-Nasianda-Soysambu				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156236 Limang'ole-Chepotera				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156237 Lkioriti - Ng'amata - Nairbokeju				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156238 Lodokejek - Loshoo - Nonkeek Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156239 Logir-Kaludeka-Benga				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156240 Logurate - Letikon				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091156241 Loikas Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091156242 Lokusero - Nadungoro				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091156243 Londiani □ Kapkondor				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156244 Londiani-Kamwingi 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156245 Londiani-Keringet Farmers				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156246 Lopiding-Lorus-Kapetadiye				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156247 Lower Bware - Edemba				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156248 Luanda-Esinamutu				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156249 Luanda-Wemilabi				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156250 Luore Centre to Litare Beach				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1091156251 Luoro - wikodongo - Benga- achuth				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156252 Lwala - kasuko- obuongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156253 Madivini-Kaluni-Kilingili				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091156254 Magunga - Kithereka				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156255 Magunga - Mananja				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156256 Maisha Masha-Lumshi				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156257 Makandenyi-Ghazi				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091156258 Makandenyi-Kishushe				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091156259 Makandenyi-Ndii				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091156260 Makerecha Police Post Loop Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156261 Maktau-Kisimani				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156262 Mandongoni-Masimba				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156263 Maralal - Tamiyoi Road				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091156264 Marani - Mogumo -Roga				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156265 Marera-Nyaburu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156266 Maroo-Kanyanga-Ndonyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156267 Koinange- Gitutha Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156268 Masangora-Nyamtiro				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156269 Masimba-Kiseuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156270 Mati-Kathurine-Thimangiri				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156271 Mawatha-TVET access road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156272 Mbanacho-Sango				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156273 Mbuvari- Kathuniri				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091156274 Mfangano Ring Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091156275 Mgaghamu-Wundanyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091156276 Mghage-Sangeroko				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091156277 Mghange- Mwaroko				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156278 Miambani- Mikuyu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156279 Miamoja Centre- Chief's Camp-Catholic Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,500,000	-	-	-
1091156280 Mithene - Ntombo - Kimachia road repairs				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156281 Migori-Nyikendo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156282 Milenium-Tembwet Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156283 Milimani-Mabati Sita-Bware				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156284 Milimani-Mpuri-Coca Cola				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156285 Miti Tatu - Makutano				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156286 Mitwe-Ang'ogo-Nyasore				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156287 Miyare-Kimamra				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156288 Mori - Wapongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156289 Mosa □Katwala				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156290 Mpeketoni-Miembe Mbili				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156291 Muchorwe-Kamwaura				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156292 Mugie - Kanjul				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091156293 Mugomo - Raganga				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156294 Mugumo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000	-	-	-
GROSS EXPENDITURE	4,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,500,000	-	-	-
1091156295 Muguut - Complex Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156296 Mukh Gura - Sololo				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091156297 Mungatsi-Musokoto River.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156298 Mungatsi-Sio River.				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156299 Munyange-Wamugorai-Chiefs camp				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156200 Spot Improvement XVII				
NET EXPENDITURE Head ... KShs.	701,000,000	-	-	-
1091156300 Spot Improvement XVIII.				
1091156301 Munyuini - iriguini				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156302 Musagitau Gatobu shauri				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156303 Mutanda-Sangala-Kalinditi				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156304 Mutuli Jnc - Kiongwe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156305 Mutulu- Tiva Road				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156306 Mutune - Kasyala- Usiani road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156307 Mwalimu Thomas-Shops Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156308 Mwangui-Mghambonyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091156309 Mwangui-Mghambonyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156310 Mweronauchii - Ntabithi e Mwonjiru				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156311 Mwerondu - Nkiluthu				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156312 Mwibona-Ebwiranyi				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156313 Nachu SGR Access road Nrb - Naivasha line				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-
GROSS EXPENDITURE	80,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	80,000,000	-	-	-
1091156314 Nakhoma-Emukhuyu.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156315 Napeikar-Lomunyanakiriniok-Lopwarin				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156316 Narosura-Ilchoroi road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156317 Nchooro - Kiraene Nchuraine - Kirindine				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156318 Ncpb ravine - Kaplelechwah Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156319 Ndatu Bridge				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091156320 Ndunda- Ngerwe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156321 Nduva-Kwa Methanal Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1091156322 Ngege- Nyaduong				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156323 Ngege-Mapera				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156324 Ngerenyi- Mkamwasi				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091156325 Ngerenyi-Mkamwasi				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,500,000	-	-	-
1091156326 Ngimari-Gichago-Dubai Road				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156327 Nguruna-Girigiri-Taragai				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156328 Ntuka-Isinon road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156329 Nyache- Funju				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156330 Nyakoe - Nyatieko				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091156331 Nyakwere Primary-Slaughter Hse- St.Francis of Asis				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156332 Nyamagongwe-Kugitimo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156333 Nyamagongwe-Nguruna				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156334 Nyamasare - Chungu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156335 Nyamataro - Iranda				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091156336 Nyamtiro One Stop Boarder Post-Kebarisia				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156337 Nyamtiro-Senta				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156338 Nyangao-Kudho (Bridge)				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091156339 Nyaondo-Kanyumba-Okumba				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156340 Nyaondo-Nyamaroka-Kokebe				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156341 Nyarago - Daraja Maranatha				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156342 Nyatero-Springs Loop Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156343 Nyatieko - Getare				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156344 Nyatieko - Geturi				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091156345 Nyikendo-Mwache				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156346 Nzemeli-Kaiveti-Kalaa				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156347 Nzoia Mkt-Mwiba Sec				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156348 Oaro - Nyansakia - Ititi				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156349 Ober Kanayo -Othoro				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156350 Ofwanga-Kojwang				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156351 Oga - Makutano				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091156352 Ogweghi-Sagegi-Kisindi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156353 Ojwang Omollo- Andingo junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156354 Ololulunga-Ewaso Ngiro				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156355 Ololulunga-Iltirben				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156356 Olooretet-Nchurra road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156357 Ondiri Rumwe SDA road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156358 Ongito - Shilingi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156359 Opasi-Asande-Ngoche				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156360 Orolwo- Lonyang'alem				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156361 Orongo-Nyamware				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156362 Oropoi-Nawountos				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156363 Oruba - ober - Lwala				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156364 Otati - Laknyiero				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156365 Oyani - Ahenyo - Nyahera - Wikodongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156366 Oyani-Lela				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156367 Pap Kondigo-Nyandiwa SDA Church-Kosodo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156368 PCEA Thindigua - Kasarani				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000	-	-	-
GROSS EXPENDITURE	4,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,500,000	-	-	-
1091156369 Pembe Tatu-Banda				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156370 Pembe Tatu-Wath Lang'o-Cham gi Wadu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156371 Pole Pole- Kiairugu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156372 Rabango Bar Kodhiambo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156373 Rabuor-Obora-Sare				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156374 Ragana Dispensary-Kanyangada				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156375 Ragana-Pawlweny				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156376 Raganga - Mosoch				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091156377 Ragogo-Bobaracho-Tinga				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156378 Rambira □ Youth				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156379 Rawana - Funan - Qumbi				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091156380 Rednova - Tiruti 4.5 KM				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091156381 Remanyanki-Tebesi-Getongoroma				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156382 Ringa - Kimasian Primary				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156383 Riotoigo - Nyamatuta				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091156384 River Yala Upanda Matera				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156385 Rombe - Kawino - Odiny				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156386 Roo - Koyombe - Sindo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156387 Roo-Ongalo-Nyagwethe				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091156388 Rukanga-Maungu				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156389 Rurie-Kiangirichiri-Sonic				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156390 Samoei-Mureret				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156391 Saos road - Cheptililik pri				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156392 Sare-Kanyadgiro-Oboke				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156393 Shabaa - Sirai Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156394 Shikendu - kinyoro				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156395 Shikondi-Shiavihiga				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091156396 Shikumu-Lame Hero				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1091156397 Shiseno-lirhembe -Mangalo				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091156398 Shitoli- Makhokho				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091156399 Shivagala-Ichina-Ikhumbula				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091156300 Spot Improvement XVIII				
NET EXPENDITURE Head ... KShs.	852,500,000	-	-	-
1091156400 Spot Improvement XIX.				
1091156401 Sibale-Sikoma-Lerek				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156402 Sigowet - Kipyopyop				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156403 Sigowo-Kaplel				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156404 Simboiyon-Gwitu				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156405 Sinambo-Jipendeni				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156406 Sirienyi -Mbale				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091156407 Sirienyi-Wundanyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091156408 Sirmina-Magacha-Demra				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156409 Soin Factory-Kamineiywo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156410 Sokoni ravine - Kisarget				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156411 Sololo - Abbo				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091156412 Sololo - Makutano - Lafeji				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091156413 Sorai Road, Cabro Works-400m				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156414 Soweto Congo Ring Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156415 Soweto-Bakarani				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156416 Spring road Sironi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156417 Stadium Gicharani road				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156418 Staff Khaikrat Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156419 Taranganya-Gwikonge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156420 Taveta-Madarasani				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156421 Tema Nyang - Quarry				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156422 Terangai-Wangirabose-Ntimaru				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156423 Teremgus-Ekabuuru-Lopwarin				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156424 Thamanda Utafiti School Road				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091156425 Tido-Mbeme				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156426 Tiruti - Kanunga				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091156427 Tonga - Kiembe - Kibura				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156428 Tonga-Kisaku-Osiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091156429 Tukjowi-Kojwang				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156430 Tulia-Kamunyu-Nzinia-Kasue				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156431 Turi-Chandera-Muchorwe				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156432 United Soy □ Kimaut				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156433 Uran - Lataka				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091156434 Vendaraman-Centre-Kamae Shopping Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156435 Wachuchu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156436 Wasaria-Rusinga Ring Road Junction to Ulugi □				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091156437 Wundanyi- Mghange				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091156438 Yare Bridge				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091156439 Zimmerman-Coop-Wambuti				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156440 Ria Monda - Nyankororo Pri. School - Boruma Tea B.Centre - Ria Mobisa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156441 Nusu Rami - Sae Pri. School				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156442 Kangundo Road - Ruai Sewage				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156443 SGS - Mwalimu Farm				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156444 SGS - St Georges School				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156445 Mulot - Olchore				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156446 Olchore - Kipasan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156447 Kipasan - Kiptenden				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156448 Irembu - Gikomora				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156449 Charagu - Githumu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156450 Kagunduini - Ndiriini				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156451 Katipanga - Kangangu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156452 Kineni - Nyansiongo				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156453 Madogo Junction-Maramu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156454 Wolesonrea-Titila Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156455 Titila-Bangal road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156456 Bura-Meti road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156457 Boji-Hola Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156458 Hara-Wenje Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156459 Tulu Malakoteni road				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156460 Hola-Roka Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156461 Witu -Kipini road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156462 Hurara-Meticharaka				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156463 Kibusu-Dibe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156464 D8 Junction -Tarasa road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156465 Kipao Footbridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091156466 Meticharaka-Kasangani road				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156467 Danisa-Onkoldhe road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156468 Lagdera Constituency roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091156469 Taleh farm-Elmi farm road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,500,000	-	-	-
GROSS EXPENDITURE	6,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,500,000	-	-	-
1091156470 Garissa Township constituency Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,500,000	-	-	-
GROSS EXPENDITURE	13,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,500,000	-	-	-
1091156471 Dadaab Constituency roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156472 Holwadag farm-Jamhuri farm road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156473 Balambala Constituency roads				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091156474 Masalani-Dara Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156475 Bura -Galamagala road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156476 Nguthuru-Gatumbu-Gatitu-Karimamwaro-Gituya,Gatitu-Kamae-Gakui road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091156477 Kihika-Kirere road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156478 Gikondi-Giatha road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156479 Gitoho-Miiguni road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156480 Thangaini-Kiahiti road				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156481 Kahehu-Gitugu road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156482 Sasame -Kai Poi- Nangorikito road				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	-	-	-
GROSS EXPENDITURE	19,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	19,000,000	-	-	-
1091156483 Lomunyanakirionok-Lokangae-Nanyang'akipi road				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-
GROSS EXPENDITURE	18,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	18,000,000	-	-	-
1091156484 Lomoopus-Kang'agetei-Kang'atotha road				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-
GROSS EXPENDITURE	16,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,000,000	-	-	-
1091156485 Nakukulas-Kapeduru road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091156486 Seiya Reteti Bridges and Access roads in Lodokejek				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091156487 Kapsoit National-Borborwet-sachoran-Kapnandet road				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156488 Buchenge-tendwet-Ainamoi road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156489 Fort tenan -Cherara-Ngirimoro road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156490 Wambare-Hill top- Londiani road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156491 Ringa -Testai-Londiani road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156492 Kipkok-Maemba-Lelagoi-Koilsir road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156493 Chemosit-Kiptorongo-Chemonywa road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156494 Chelilis-Roret road				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156495 Kabitungu-Getarwet road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156496 Chepkogony-Ngorarga road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156497 Rotian-Oloorroito Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091156498 Murua-Iretet Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156499 Entiak-Isonkoro Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091156400 Spot Improvement XIX				
NET EXPENDITURE Head ... KShs.	870,000,000	-	-	-
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section).				
1091156501 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,270,000,000	3,920,000,000	2,510,000,000	-
GROSS EXPENDITURE	2,270,000,000	3,920,000,000	2,510,000,000	-
Appropriations in Aid	1,300,000,000	3,520,000,000	2,410,000,000	-
5120100 Foreign Borrowing - Drawdowns Through Exchequer	1,300,000,000	3,520,000,000	2,410,000,000	-
NET EXPENDITURE Sub-Head KShs.	970,000,000	400,000,000	100,000,000	-
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)				
NET EXPENDITURE Head ... KShs.	970,000,000	400,000,000	100,000,000	-
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section.				
1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000,000	2,220,000,000	2,440,000,000	400,000,000
GROSS EXPENDITURE	4,000,000,000	2,220,000,000	2,440,000,000	400,000,000
Appropriations in Aid	-	1,820,000,000	2,080,000,000	-
5120200 Foreign Borrowing - Direct Payments	-	1,820,000,000	2,080,000,000	-
NET EXPENDITURE Sub-Head KShs.	4,000,000,000	400,000,000	360,000,000	400,000,000
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)				
NET EXPENDITURE Head ... KShs.	4,000,000,000	400,000,000	360,000,000	400,000,000
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu).				
1091156701 Construction of Mau Mau Road Lot 1A (Kiambu)				
2630200 Capital Grants to Government Agencies and other Levels of Government	700,000,000	300,000,000	300,000,000	400,000,000
GROSS EXPENDITURE	700,000,000	300,000,000	300,000,000	400,000,000
NET EXPENDITURE Sub-Head KShs.	700,000,000	300,000,000	300,000,000	400,000,000
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)				
NET EXPENDITURE Head ... KShs.	700,000,000	300,000,000	300,000,000	400,000,000
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu).				
1091156801 Construction of Mau Mau Road Lot 1B (Kiambu)				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	900,000,000	300,000,000	310,000,000	400,000,000
GROSS EXPENDITURE	900,000,000	300,000,000	310,000,000	400,000,000
NET EXPENDITURE Sub-Head KShs.	900,000,000	300,000,000	310,000,000	400,000,000
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)				
NET EXPENDITURE Head ... KShs.	900,000,000	300,000,000	310,000,000	400,000,000
1091156900 Construction of Mau Mau Road Lot 2 (Muranga).				
1091156901 Construction of Mau Mau Road Lot 2 (Muranga)				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,435,000,000	330,000,000	340,000,000	440,000,000
GROSS EXPENDITURE	1,435,000,000	330,000,000	340,000,000	440,000,000
NET EXPENDITURE Sub-Head KShs.	1,435,000,000	330,000,000	340,000,000	440,000,000
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)				
NET EXPENDITURE Head ... KShs.	1,435,000,000	330,000,000	340,000,000	440,000,000
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri).				
1091157001 Construction of Mau Mau Road Lot 3 (Nyeri)				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,100,000,000	300,000,000	308,000,000	408,000,000
GROSS EXPENDITURE	1,100,000,000	300,000,000	308,000,000	408,000,000
NET EXPENDITURE Sub-Head KShs.	1,100,000,000	300,000,000	308,000,000	408,000,000
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)				
NET EXPENDITURE Head ... KShs.	1,100,000,000	300,000,000	308,000,000	408,000,000
1091157100 Floating Bridge Across Likoni Channel.				
1091157101 Floating Bridge Across Likoni Channel				
2630200 Capital Grants to Government Agencies and other Levels of Government	202,000,000	200,000,000	-	-
GROSS EXPENDITURE	202,000,000	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	202,000,000	200,000,000	-	-
1091157100 Floating Bridge Across Likoni Channel				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	202,000,000	200,000,000	-	-
1091157200 Njoro Township Roads.				
1091157201 Njoro Township Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	10,000,000	80,000,000
GROSS EXPENDITURE	-	2,000,000	10,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	10,000,000	80,000,000
1091157200 Njoro Township Roads				
NET EXPENDITURE Head ... KShs.	-	2,000,000	10,000,000	80,000,000
1091157300 Ngong, Rongai, Kitengela/Athi River Town Roads.				
1091157301 Ngong, Rongai, Kitengela/Athi River Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	10,000,000	80,000,000
GROSS EXPENDITURE	-	2,000,000	10,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	10,000,000	80,000,000
1091157300 Ngong, Rongai, Kitengela/Athi River Town Roads				
NET EXPENDITURE Head ... KShs.	-	2,000,000	10,000,000	80,000,000
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro(C56).				
1091157401 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	10,000,000	80,000,000
GROSS EXPENDITURE	-	2,000,000	10,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	10,000,000	80,000,000
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)				
NET EXPENDITURE Head ... KShs.	-	2,000,000	10,000,000	80,000,000
1091157500 Kericho Town (CBD, KIE,Indus. Area Zones, Bypass to Nyakacho Rd,KHBC.				
1091157501 Kericho Town (CBD, KIE,Indus. Area Zones, Bypass to Nyakacho Rd, KHBC				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	10,000,000	80,000,000
GROSS EXPENDITURE	-	2,000,000	10,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	10,000,000	80,000,000
1091157500 Kericho Town (CBD, KIE, Indus. Area Zones, Bypass to Nyakacho Rd, KHBC				
NET EXPENDITURE Head ... KShs.	-	2,000,000	10,000,000	80,000,000
1091157600 Construction of Rabuor -Chiga - Kondele - Mamboleo Road (KSM Bypass).				
1091157601 Construction of Rabuor -Chiga - Kondele - Mamboleo Road (KSM Bypass)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	10,000,000	80,000,000
GROSS EXPENDITURE	-	2,000,000	10,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	10,000,000	80,000,000
1091157600 Construction of Rabuor -Chiga - Kondele - Mamboleo Road (KSM Bypass)				
NET EXPENDITURE Head ... KShs.	-	2,000,000	10,000,000	80,000,000
1091157700 Sofia-Water Intake Lala Riosiri-Moi University (Rongo Campus).				
1091157701 Sofia-Water Intake Lala Riosiri-Moi University (Rongo Campus)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	10,000,000	80,000,000
GROSS EXPENDITURE	-	2,000,000	10,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	10,000,000	80,000,000
1091157700 Sofia-Water Intake Lala Riosiri-Moi University (Rongo Campus)				
NET EXPENDITURE Head ... KShs.	-	2,000,000	10,000,000	80,000,000
1091157800 Kisumu Township Roads.				
1091157801 Kisumu Township Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	40,000,000	100,000,000
GROSS EXPENDITURE	-	80,000,000	40,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	80,000,000	40,000,000	100,000,000
1091157800 Kisumu Township Roads				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	80,000,000	40,000,000	100,000,000
1091157900 Utawala Area Roads.				
1091157901 Utawala Area Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	80,000,000
GROSS EXPENDITURE	-	20,000,000	20,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	20,000,000	80,000,000
1091157900 Utawala Area Roads				
NET EXPENDITURE Head ... KShs.	-	20,000,000	20,000,000	80,000,000
1091158200 Const. of Footbridges & NMT Shimanzi Rd Railway Crossings - MBA.				
1091158201 Const. of Footbridges & NMT Shimanzi Rd Railway Crossings - MBA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	10,000,000	38,000,000
GROSS EXPENDITURE	-	2,000,000	10,000,000	38,000,000
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	10,000,000	38,000,000
1091158200 Const. of Footbridges & NMT Shimanzi Rd Railway Crossings - MBA				
NET EXPENDITURE Head ... KShs.	-	2,000,000	10,000,000	38,000,000
1091158300 Construction of Kiungani Estate Roads (Syokimau)/Parliament.				
1091158301 Construction of Kiungani Estate Roads (Syokimau)/Parliament				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	10,000,000	80,000,000
GROSS EXPENDITURE	-	2,000,000	10,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	10,000,000	80,000,000
1091158300 Construction of Kiungani Estate Roads (Syokimau)/Parliament				
NET EXPENDITURE Head ... KShs.	-	2,000,000	10,000,000	80,000,000
1091158400 Construction of Kabarnet Town Roads.				
1091158401 Construction of Kabarnet Town Roads				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	10,000,000	80,000,000
GROSS EXPENDITURE	-	2,000,000	10,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	10,000,000	80,000,000
1091158400 Construction of Kabarnet Town Roads				
NET EXPENDITURE Head ... KShs.	-	2,000,000	10,000,000	80,000,000
1091158500 Construction of RVIST and Malewa Roads in Nakuru.				
1091158501 Construction of RVIST and Malewa Roads in Nakuru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	10,000,000	80,000,000
GROSS EXPENDITURE	-	2,000,000	10,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	10,000,000	80,000,000
1091158500 Construction of RVIST and Malewa Roads in Nakuru				
NET EXPENDITURE Head ... KShs.	-	2,000,000	10,000,000	80,000,000
1091158600 Construction of Youth Farmers Tenwek Road - Bomet.				
1091158601 Construction of Youth Farmers Tenwek Road - Bomet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	10,000,000	80,000,000
GROSS EXPENDITURE	-	2,000,000	10,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	10,000,000	80,000,000
1091158600 Construction of Youth Farmers Tenwek Road - Bomet				
NET EXPENDITURE Head ... KShs.	-	2,000,000	10,000,000	80,000,000
1091158700 Construction of Kianda - Olkalou Road.				
1091158701 Construction of Kianda - Olkalou Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	10,000,000	80,000,000
GROSS EXPENDITURE	-	2,000,000	10,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	10,000,000	80,000,000
1091158700 Construction of Kianda - Olkalou Road				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	2,000,000	10,000,000	80,000,000
1091158800 Construction of Acacia Road-Kitengela Bypass -Phase 1.				
1091158801 Construction of Acacia Road-Kitengela Bypass -Phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	50,000,000	80,000,000
GROSS EXPENDITURE	-	40,000,000	50,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	50,000,000	80,000,000
1091158800 Construction of Acacia Road-Kitengela Bypass -Phase 1				
NET EXPENDITURE Head ... KShs.	-	40,000,000	50,000,000	80,000,000
1091158900 Improvement of Geometry & Traffic Circulation, Uhuru Gardens, NRB.				
1091158901 Improvement of Geometry & Traffic Circulation, Uhuru Gardens, NRB				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	40,000,000	30,000,000	80,000,000
GROSS EXPENDITURE	15,000,000	40,000,000	30,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	40,000,000	30,000,000	80,000,000
1091158900 Improvement of Geometry & Traffic Circulation, Uhuru Gardens, NRB				
NET EXPENDITURE Head ... KShs.	15,000,000	40,000,000	30,000,000	80,000,000
1091159000 Const. of Elgeyo Mariakani, Silas - Kahoya- Tairi Mbili Loop Rds.				
1091159001 Const. of Elgeyo Mariakani, Silas - Kahoya- Tairi Mbili Loop Rds				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	2,000,000	80,000,000
GROSS EXPENDITURE	-	2,000,000	2,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	2,000,000	80,000,000
1091159000 Const. of Elgeyo Mariakani, Silas - Kahoya- Tairi Mbili Loop Rds				
NET EXPENDITURE Head ... KShs.	-	2,000,000	2,000,000	80,000,000
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard.				
1091159101 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,750,000,000	400,000,000	350,000,000	800,000,000
GROSS EXPENDITURE	2,750,000,000	400,000,000	350,000,000	800,000,000
NET EXPENDITURE Sub-Head KShs.	2,750,000,000	400,000,000	350,000,000	800,000,000
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard				
NET EXPENDITURE Head ... KShs.	2,750,000,000	400,000,000	350,000,000	800,000,000
1091159200 Spot Improvement XX.				
1091159202 Nkoben Nkisauni Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159203 Suswa-Inkorienito road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091159204 Oltepesi-N/enkare road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091159205 Rehabilitation of roads in Narok west constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159206 Soget-Chebarra-Njipiship road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091159207 Katelnyang-Amakura road				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,000,000	-	-	-
1091159208 Buyofu-Igara road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159209 Igara Lupida road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159210 Aringo Siebuka road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091159213 Ndiru-Rangwe-Oboke-Yogo road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091159214 Oyugis-Kawainda-Nyagowa road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091159215 Wikawere-Daraja-Samba				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091159216 Koro Koro-Miruka road				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091159217 Moma-Nyandiwa road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091159218 Suguta-Ndonyo-Ochororo road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091159219 Kilibasi-Mbita Bongo road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091159220 Samburu-Mnago wa dola road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-
GROSS EXPENDITURE	9,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,500,000	-	-	-
1091159221 Kuranze-Kilibasi-Mackinon road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091159222 Kinango-Mazeras road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-
GROSS EXPENDITURE	9,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,500,000	-	-	-
1091159223 Kafichoni-Vigurungani road				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-
GROSS EXPENDITURE	9,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,500,000	-	-	-
1091159224 Kibaoni-Lutsangani road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091159225 Kinango-Lungalunga road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091159226 Kinango-Kwale				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091159227 Mwachande -Mwangulu road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091159228 Milalani-Mwachanda road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-
GROSS EXPENDITURE	9,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,500,000	-	-	-
1091159229 Marere-Kilulu road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091159230 Ngegu - Mijieri				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159231 Nyauu - Mariwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159232 Kodio - Kipasi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159233 Got Kojowi - Schools - Kabondo Mkt-Otange Pry School				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159234 Kawere - Jnct - Apuoche - Pry - Sibuoche - Pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159235 Ngubi - Gitongothi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159236 Thigio Shopping Centre - Loop Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159237 Oria Bridge				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	40,000,000	-	-
GROSS EXPENDITURE	30,000,000	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	40,000,000	-	-
1091159238 Shubwaraba Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159239 Rangwe - Oboke				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091159240 Warazo Pry - Ngukura				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159241 A2 - Muriru- Gatune				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159242 Endau - Marigu Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091159243 Rhoka - Bura				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159244 Kone - Assa				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159245 Marigat -Loboi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	-	-
GROSS EXPENDITURE	10,000,000	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	20,000,000	-	-
1091159246 Kasoia - Sacho				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159247 Sacho - Tenges				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159248 Junction B80 - Korondille				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159249 Watiti - Diribdima				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159250 Jnct A2 - Buro				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159251 Ol Bonata Sec. - Ndungiri				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091159252 Wanambisi - Lugulu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159253 Mapera - Kongoni - Fafaro				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159254 Saos - Society				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159255 Mbande Jnct-NambilimacMkt-Kiliboti Pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091159256 Kabaa-Kindaruma-Kwa Mutula				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159257 Voi Lane				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159258 Meru Bypass - Gachiengo				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159259 Tarasaa - Oda				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159260 Athi Link Stage 26				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159261 Mugumoini - Kiamerau- Kirika - Githima				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	-	-
GROSS EXPENDITURE	10,000,000	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	20,000,000	-	-
1091159262 Ihindu - Gucuuga				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159263 Ashton - Ligna				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159264 Kaipamayos - Moriokwo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159265 Alale - Kalapata				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159266 Dunto-Shubhatey				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159267 Shubhatey-Hadadogof				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159268 Hadadogof-Gunana				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159269 Chelilis - Kabargak - Kapsenewet				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159270 Kurgat -Tuikong - Kurui				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159271 Masudi - Musiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159272 Gatuto - Kimuthambi				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	-	-
GROSS EXPENDITURE	10,000,000	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	20,000,000	-	-
1091159273 Kavote - Kianyaga				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159274 Kimunye - Kavote				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159275 Kangaru - Kandongu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159276 Kerugoya - Mutitu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159277 Rurii - Mukindu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091159278 Mukurino - Pasenga				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091159279 Ngorika - Kinyoriri				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091159280 Gichwe - Board - Nairobi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091159281 Thegani - Ngorika				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091159282 Heshima Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159283 N'Rwuja - Slaughter - Nchuare ya Bina Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159284 Dalu - Dibe				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159285 Ruai - Acacia				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159286 Kiveve - Big Mama Road				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159289 Achuth Market - Ojwang Atata Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159291 Bumavi - Kaimosi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159200 Spot Improvement XX				
NET EXPENDITURE Head ... KShs.	801,000,000	210,000,000	-	-
1091159300 Tarbaj Town Roads.				
1091159301 Tarbaj Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	35,000,000	30,000,000	80,000,000
GROSS EXPENDITURE	20,000,000	35,000,000	30,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	35,000,000	30,000,000	80,000,000
1091159300 Tarbaj Town Roads				
NET EXPENDITURE Head ... KShs.	20,000,000	35,000,000	30,000,000	80,000,000
1091159400 Kigumo Town Roads.				
1091159401 Kigumo Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	35,000,000	30,000,000	80,000,000
GROSS EXPENDITURE	20,000,000	35,000,000	30,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	35,000,000	30,000,000	80,000,000
1091159400 Kigumo Town Roads				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	20,000,000	35,000,000	30,000,000	80,000,000
1091159500 Informal Settlements Road Programme.				
1091159501 Informal Settlements Road Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,458,850,268	50,000,000	30,000,000	10,000,000
GROSS EXPENDITURE	2,458,850,268	50,000,000	30,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	2,458,850,268	50,000,000	30,000,000	10,000,000
1091159500 Informal Settlements Road Programme				
NET EXPENDITURE Head ... KShs.	2,458,850,268	50,000,000	30,000,000	10,000,000
1091159600 Horn of Africa Gateway Development Project.				
1091159601 Headquarters				
2210700 Training Expenses	-	2,160,000,000	2,160,000,000	1,710,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	10,000,000	-	-
GROSS EXPENDITURE	-	2,170,000,000	2,160,000,000	1,710,000,000
Appropriations in Aid	-	150,000,000	150,000,000	200,000,000
5120200 Foreign Borrowing - Direct Payments	-	150,000,000	150,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	2,020,000,000	2,010,000,000	1,510,000,000
1091159602 HoAGDP:Isiolo-Kula Mawe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,720,000,000	5,020,000,000	4,714,000,000
GROSS EXPENDITURE	-	2,720,000,000	5,020,000,000	4,714,000,000
Appropriations in Aid	-	2,400,000,000	4,700,000,000	4,100,000,000
5120200 Foreign Borrowing - Direct Payments	-	2,400,000,000	4,700,000,000	4,100,000,000
NET EXPENDITURE Sub-Head KShs.	-	320,000,000	320,000,000	614,000,000
1091159603 HOAGDP:Kula Mawe-Modogashe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,010,000,000	6,000,000,000	5,686,000,000
GROSS EXPENDITURE	-	3,010,000,000	6,000,000,000	5,686,000,000
Appropriations in Aid	-	2,820,000,000	5,700,000,000	5,086,000,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	-	2,820,000,000	5,700,000,000	5,086,000,000
NET EXPENDITURE Sub-Head KShs.	-	190,000,000	300,000,000	600,000,000
1091159604 HOAGDP:Wajir-Tarbaj				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	940,000,000	2,700,000,000	1,700,000,000
GROSS EXPENDITURE	-	940,000,000	2,700,000,000	1,700,000,000
Appropriations in Aid	-	800,000,000	2,400,000,000	1,100,000,000
5120200 Foreign Borrowing - Direct Payments	-	800,000,000	2,400,000,000	1,100,000,000
NET EXPENDITURE Sub-Head KShs.	-	140,000,000	300,000,000	600,000,000
1091159605 HOAGDP:Tarbaj-Kotulo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	840,000,000	2,600,000,000	1,900,000,000
GROSS EXPENDITURE	-	840,000,000	2,600,000,000	1,900,000,000
Appropriations in Aid	-	700,000,000	2,300,000,000	1,300,000,000
5120200 Foreign Borrowing - Direct Payments	-	700,000,000	2,300,000,000	1,300,000,000
NET EXPENDITURE Sub-Head KShs.	-	140,000,000	300,000,000	600,000,000
1091159607 HOAGDP:Kotulo-Kobo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	840,000,000	2,152,000,000	1,652,000,000
GROSS EXPENDITURE	-	840,000,000	2,152,000,000	1,652,000,000
Appropriations in Aid	-	700,000,000	1,852,000,000	1,052,000,000
5120200 Foreign Borrowing - Direct Payments	-	700,000,000	1,852,000,000	1,052,000,000
NET EXPENDITURE Sub-Head KShs.	-	140,000,000	300,000,000	600,000,000
1091159608 HOAGDP:Kobo-Elwak				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	840,000,000	1,700,000,000	1,500,000,000
GROSS EXPENDITURE	-	840,000,000	1,700,000,000	1,500,000,000
Appropriations in Aid	-	700,000,000	1,400,000,000	900,000,000
5120200 Foreign Borrowing - Direct Payments	-	700,000,000	1,400,000,000	900,000,000
NET EXPENDITURE Sub-Head KShs.	-	140,000,000	300,000,000	600,000,000
1091159609 HOAGDP:Upgrading of roads Adjoining Meru town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	64,000,000	180,000,000	250,000,000

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	64,000,000	180,000,000	250,000,000
Appropriations in Aid	-	54,000,000	150,000,000	200,000,000
5120200 Foreign Borrowing - Direct Payments	-	54,000,000	150,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	30,000,000	50,000,000
1091159610 Technical Capacity Assistance Programme KeNHA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	480,000,000	700,000,000
GROSS EXPENDITURE	-	200,000,000	480,000,000	700,000,000
Appropriations in Aid	-	100,000,000	280,000,000	400,000,000
5120200 Foreign Borrowing - Direct Payments	-	100,000,000	280,000,000	400,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	200,000,000	300,000,000
1091159611 Technical Capacity Assistance Programme KURA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	250,000,000	40,000,000	19,000,000
GROSS EXPENDITURE	-	250,000,000	40,000,000	19,000,000
Appropriations in Aid	-	180,000,000	20,000,000	14,000,000
5120200 Foreign Borrowing - Direct Payments	-	180,000,000	20,000,000	14,000,000
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	20,000,000	5,000,000
1091159600 Horn of Africa Gateway Development Project				
NET EXPENDITURE Head ... KShs.	-	3,270,000,000	4,080,000,000	5,479,000,000
1091159700 Spot Improvement XXI.				
1091159758 Mitunguu-maraa-kienikiandege				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091159759 Ndiuni-Beulah-Kiio				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091159760 Uvaita-Beulah-Kivaani-Wikithia				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159763 Badanrero - Basil				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159764 Mudama - Demo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159765 Manzile - Border				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159766 Butiye - Somare				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159767 Iladu - Qolob				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159768 Giathieko road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091159769 Infinity-police post				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159770 Mbocoini-Mkahawa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159771 St Cecelia-Sewage				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159772 Dallas-Isabella				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159773 Nile road-lake oil				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159774 Ajawa -garathe road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159775 Garadhe -garikilo road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091159776 Garikilo -bambaRoad				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159777 Ajawa -bosicha road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159778 Bosicha - Qaranri road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159779 Bsakorow - Bamba road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159780 Rigoma -Birongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159781 Karantini - Rikenye TBC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159782 Magombo - Esani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091159783 Egetugi - Gesima				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159784 Riakworo TBC -Nyaronge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159785 Nyangori -Riyabe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159786 Kuryot Pri-Kaptenderesa-Leldok pri-Kapkures sachangwan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159787 Kipajit Rd-Kuryot Pri-Sotik Cereals				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159788 Queen of Angels-Ochii-Siryat TBC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159789 Kapkelei Sec-Motiret Disp-Oldebesi Pri-Oldebesi Disp				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091159790 Gorgor Sec-Kapchumbe Disp-Moigutiet Pri-Kapsosurwo Sec				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159791 Lalwat Pri-Moriko-Oldorokwo Dam-Kapchemibei-Sec				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159792 Tuala -Kedienye				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159793 Erankau-Olooltepes				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159794 Makati-Ilmamen				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159795 Ulu-Ilmejooli				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159796 Esidai-Milimani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091159797 Sinkeet Girls-Kirrinkai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159798 Good shepherd- kiairia road 5.km (Githunguri)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159799 Ndaire Farmers - Musa Gitau(kikuyu).				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159700 Spot Improvement XXI				
NET EXPENDITURE Head ... KShs.	20,000,000	390,000,000	-	-
1091159800 Isiolo Town Roads.				
1091159801 Isiolo Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	95,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	95,000,000	10,000,000	10,000,000	10,000,000
1091159800 Isiolo Town Roads				
NET EXPENDITURE Head ... KShs.	95,000,000	10,000,000	10,000,000	10,000,000
1091159900 Spot Improvement XXII.				
1091159901 Thamanda Apostlic church (kikuyu)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091159902 Kagwanja coffee factory-Ha wanjungwa-kibaburi center 4km (Komothai)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159903 Muguga - Wagatonye- Mugumoini Cemetry				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159904 Kibiku - Kiiniki - Cemetry - Gathiga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159905 Nguni-ukasi-nuu-mui				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159906 Enziu-kivou-waita-endui				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159907 Kalisasi-ikime				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159908 Ikime-musukini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-

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			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091159909 Musukini-kauswini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159910 Kauswini-makutano				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159911 Nyatuoro- Lwanda konyango				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159912 Osiri- magawa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159913 Angugo- Nyora primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159914 Othoo- Tulu.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159915 Tulu- Aneko primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091159916 Bande- Olasi secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159917 Chaani Catholic to Maternity				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159919 Unisoa to Ashton				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159920 Mwembeni to Kensalt				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159921 Ashton Loop				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159922 Bomu Estate Loop				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159923 Borashum-sidama				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091159924 Sinus-derkale				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159925 Afgoi-umur				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159926 Kukub-turar				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159927 Banissa-chiracha				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159928 Harmamo-guba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159929 Kipini road-Onidho				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159930 jct B8-Tarasaa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091159931 Barithi-Onjila				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159932 Assa-Dase Gutu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159933 Garsen-Konkona				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159934 Garsen-Maziwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159935 Wanjura market-C69 makuti				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159936 Rutara-kanjuiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159937 Mwisho Wa lami-Charagita primary Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091159938 Kahii-Ol borosot Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159939 Manyatta-C77 Mukurino				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159940 Mumbi-Malewa river				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159941 Imani church -checkpoint access rds				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159942 Kaptembwa police station -Mombasa access rds				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159943 Honey cup -agc kaptembwa access rds -10million				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159944 Kibe house -upendo hospital-mkarafu access rds				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091159945 Miracle -Nakuru west sda -jua lako access rds				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159946 House of power Church-stg 140-githima access rds				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159947 Tarbaj - dambas				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159948 Dambas - sarman				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159949 Sarman- dunto				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159950 Dunto - salam pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159951 Salam pan - shubyarey				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091159952 Shubuyarey - gunana				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159953 Buhuru - bukaya - lukongo - bungasi - ugana bridge -				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159954 buyundo - bungasi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159955 Imanga - buchifi - otiato - wang nyang				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159956 Nyapora - ebuyeshera - nyalenya - kona mandazi - matawa poly- shibuko				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159957 Mulembwa -nambaka -ingusi sch.- eshikalame -ebubala-eshihaka musanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159958 Luwero - acacia tree - shiatoto - shikoka road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091159965 Kabichbich - Kapkubyuk road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159966 Mokoyon - Cheparten rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159967 Kacheliba- Kanyerus road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159968 Alale- Lengorok road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159969 Tuwo - Ghatia poni road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159970 Ghatia poni - Korcho Leketetwo road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159971 Giantune -Kibui mkt - Mpuri-Murigene -Kainginyo -Kirogene -Calvary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091159972 Ndethio -Gikiriri -Kambakia- Ruyambo- Njagi/Sisters- Meru/NYK H.way				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159973 Kwa Ntabi - Kwa Mwiraria - Mate Road & Kooje Estate Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159974 Gachiege - Gitebe - Ngonyi - Kaunjira - Ntimbiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159975 Bypass - Irinda Pri -Mewass tank - Githongo rd- Kiraria Pri- Kirogene				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159976 KEMU- Kianthandi - Runogone- Runogone &MCK -Kianderu -Meru Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159978 Kavote - Kianyaga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159979 Kimunye - Kavote				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091159980 Kangaru - Kandongu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159981 Kerugoya - Mutitu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159983 Muslim Girls - Kianjiruiru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159984 Maragua Hospital - Gikindu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091159985 Itaga - Gitathini Dispensary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091159986 Ngaruiya Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091159987 Kambiti - Maranjau Prison				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091159988 Kamahuha - Kwa Waita				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159989 Blue Line Coca Cola				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159990 Baghdad - Kamburaini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159991 Munene Kairu - Kwa Wanja Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159992 Njoguini - Kamiruri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159993 Mungetho - Mugaka				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091159994 Wahiire - Blue Line				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091159995 Rusinga Junction - Ligigig				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159996 Wanyama Primary - Kolanga Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091159997 Kanasengre Primary - Wasaria Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091159998 Mundere - Ruambwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-
GROSS EXPENDITURE	80,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	80,000,000	-	-	-
1091159900 Spot Improvement XXII				
NET EXPENDITURE Head ... KShs.	108,000,000	890,000,000	-	-
1091160100 Maintenance of KIHBT Main campus grounds.				
1091160101 Maintenance of KIHBT Main campus grounds				
2220200 Routine Maintenance - Other Assets	-	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	-	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	20,000,000	20,000,000
1091160100 Maintenance of KIHBT Main campus grounds				
NET EXPENDITURE Head ... KShs.	-	20,000,000	20,000,000	20,000,000
1091160200 Refurbishment of Classrooms - KIHBT-Main campus.				

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091160201 Refurbishment of Classrooms - KIHBT-Main campus				
3110300 Refurbishment of Buildings	-	20,000,000	30,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	30,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	30,000,000	30,000,000
1091160200 Refurbishment of Classrooms - KIHBT-Main campus				
NET EXPENDITURE Head ... KShs.	-	20,000,000	30,000,000	30,000,000
1091160300 Construction of Training Workshop-Kisii Campus.				
1091160301 Construction of Training Workshop-Kisii Campus				
3110200 Construction of Building	-	15,000,000	15,000,000	15,000,000
3110300 Refurbishment of Buildings	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	25,000,000	25,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	25,000,000	25,000,000
1091160300 Construction of Training Workshop-Kisii Campus				
NET EXPENDITURE Head ... KShs.	-	25,000,000	25,000,000	25,000,000
1091160400 Construction of Classrooms -KIHBT -Main Campus.				
1091160401 Construction of Classrooms -KIHBT -Main Campus				
3110200 Construction of Building	-	20,000,000	30,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	30,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	30,000,000	30,000,000
1091160400 Construction of Classrooms -KIHBT -Main Campus				
NET EXPENDITURE Head ... KShs.	-	20,000,000	30,000,000	30,000,000
1091160500 Construction of Hostel -KIHBT -Main campus.				
1091160501 Construction of Hostel -KIHBT -Main campus				
3110200 Construction of Building	-	23,391,667	43,391,667	43,391,667
GROSS EXPENDITURE	-	23,391,667	43,391,667	43,391,667

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	23,391,667	43,391,667	43,391,667
1091160500 Construction of Hostel -KIHBT -Main campus				
NET EXPENDITURE Head ... KShs.	-	23,391,667	43,391,667	43,391,667
1091160600 Construction of Training Workshop-KIBHT -Main Campus.				
1091160601 Construction of Training Workshop-KIBHT -Main Campus				
3110200 Construction of Building	-	15,000,000	25,000,000	25,000,000
GROSS EXPENDITURE	-	15,000,000	25,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	25,000,000	25,000,000
1091160600 Construction of Training Workshop-KIBHT -Main Campus				
NET EXPENDITURE Head ... KShs.	-	15,000,000	25,000,000	25,000,000
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus.				
1091160701 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus				
3110300 Refurbishment of Buildings	-	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	-	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	20,000,000	20,000,000
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus				
NET EXPENDITURE Head ... KShs.	-	20,000,000	20,000,000	20,000,000
1091160800 Extension of Suna-Kehancha-Mulot(BI).				
1091160801 Extension of Suna-Kehancha-Mulot(BI)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	70,000,000	150,000,000
GROSS EXPENDITURE	-	30,000,000	70,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	70,000,000	150,000,000
1091160800 Extension of Suna-Kehancha-Mulot(BI)				
NET EXPENDITURE Head ... KShs.	-	30,000,000	70,000,000	150,000,000
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni.				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
1091160901 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	50,000,000	100,000,000
GROSS EXPENDITURE	-	100,000,000	50,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	50,000,000	100,000,000
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni				
NET EXPENDITURE Head ... KShs.	-	100,000,000	50,000,000	100,000,000
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate.				
1091161001 C509 Kiandongoro Forest Gate-Mutubio Forest Gate				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	-	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	100,000,000	100,000,000
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate				
NET EXPENDITURE Head ... KShs.	-	100,000,000	100,000,000	100,000,000
1091161100 Bomas-Ongata Rongai-Kona Baridi.				
1091161101 Bomas-Ongata Rongai-Kona Baridi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	-	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	100,000,000	100,000,000
1091161100 Bomas-Ongata Rongai-Kona Baridi				
NET EXPENDITURE Head ... KShs.	-	100,000,000	100,000,000	100,000,000
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111).				
1091161201 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	-	100,000,000	100,000,000	100,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	100,000,000	100,000,000
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)				
NET EXPENDITURE Head ... KShs.	-	100,000,000	100,000,000	100,000,000
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town.				
1091161301 Dualling of Ngong Phase IV-Karen Junction-Ngong Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	50,000,000	80,000,000
GROSS EXPENDITURE	-	5,000,000	50,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	50,000,000	80,000,000
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town				
NET EXPENDITURE Head ... KShs.	-	5,000,000	50,000,000	80,000,000
1091161400 Dualling of Limuru Road Phase 1.				
1091161401 Dualling of Limuru Road Phase 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	50,000,000	80,000,000
GROSS EXPENDITURE	-	5,000,000	50,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	50,000,000	80,000,000
1091161400 Dualling of Limuru Road Phase 1				
NET EXPENDITURE Head ... KShs.	-	5,000,000	50,000,000	80,000,000
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II.				
1091161501 Nairobi ITS Establishment & Junctions Improvement Project II				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,130,000	225,000,000	400,000,000
GROSS EXPENDITURE	-	110,130,000	225,000,000	400,000,000
Appropriations in Aid	-	100,130,000	200,000,000	350,000,000
5120200 Foreign Borrowing - Direct Payments	-	100,130,000	200,000,000	350,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	25,000,000	50,000,000
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	10,000,000	25,000,000	50,000,000
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi.				
1091161601 Establishment of Bus Rapid Transit Line 5 Project-Nairobi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	210,000,000	225,000,000	400,000,000
GROSS EXPENDITURE	-	210,000,000	225,000,000	400,000,000
Appropriations in Aid	-	200,000,000	200,000,000	350,000,000
5120200 Foreign Borrowing - Direct Payments	-	200,000,000	200,000,000	350,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	25,000,000	50,000,000
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi				
NET EXPENDITURE Head ... KShs.	-	10,000,000	25,000,000	50,000,000
1091161700 Masalani - Kotile - Gamba - Malindi Road.				
1091161701 Masalani - Kotile - Gamba - Malindi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	-	-	-
GROSS EXPENDITURE	400,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	400,000,000	-	-	-
1091161700 Masalani - Kotile - Gamba - Malindi Road				
NET EXPENDITURE Head ... KShs.	400,000,000	-	-	-
1091161900 Spot Improvement XXIII.				
1091161902 Malinya - Lusui				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091161903 Shikunga - River Yala				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091161904 Museno - Mpaka				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091161905 Broadway - Mwitasyano				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091161906 Kaimba - Kamonjoni Pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	2,000,000	4,000,000
GROSS EXPENDITURE	10,000,000	10,000,000	2,000,000	4,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	2,000,000	4,000,000
1091161907 Gasura - Matagalla				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091161908 Bura - Chewele				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091161909 Muiri Road Section 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	20,000,000	-
GROSS EXPENDITURE	10,000,000	20,000,000	20,000,000	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	20,000,000	20,000,000	-
1091161910 Badanrero- Basil				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091161911 Mudama - Demo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091161912 Manzile- Border				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091161913 Butiye - Somare				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091161914 Iladu - Qolob				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091161915 Turkwel/Nakwijit Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	50,000,000	100,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	100,000,000	50,000,000	50,000,000
1091161916 Makutano-konyao-kiwawa-Alale				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	100,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	70,000,000	100,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	70,000,000	100,000,000	50,000,000	50,000,000
1091161917 Chepnyal-Toyo-Nakwijit				
2630200 Capital Grants to Government Agencies and other Levels of Government	64,000,000	30,000,000	30,000,000	30,000,000
GROSS EXPENDITURE	64,000,000	30,000,000	30,000,000	30,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	64,000,000	30,000,000	30,000,000	30,000,000
1091161918 Sigor-Tamkal				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	70,000,000	35,000,000	35,000,000
GROSS EXPENDITURE	50,000,000	70,000,000	35,000,000	35,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	70,000,000	35,000,000	35,000,000
1091161919 Sebit-Parwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	25,000,000	25,000,000
GROSS EXPENDITURE	50,000,000	50,000,000	25,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	50,000,000	25,000,000	25,000,000
1091161920 Kwa Mumbe - Kikumini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	2,000,000	3,000,000
GROSS EXPENDITURE	-	10,000,000	2,000,000	3,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	2,000,000	3,000,000
1091161921 Kikumini - Masumba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	2,000,000	4,000,000
GROSS EXPENDITURE	-	10,000,000	2,000,000	4,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	2,000,000	4,000,000
1091161922 Ngengi Jnct - Ngengi Catholic Church				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	2,000,000	4,000,000
GROSS EXPENDITURE	-	10,000,000	2,000,000	4,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	2,000,000	4,000,000
1091161923 Makutano - Ndalani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	2,000,000	4,000,000
GROSS EXPENDITURE	-	10,000,000	2,000,000	4,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	2,000,000	4,000,000
1091161924 Mamba - Vota				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	2,000,000	4,000,000
GROSS EXPENDITURE	-	10,000,000	2,000,000	4,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	2,000,000	4,000,000
1091161925 Ack Thamanda - Ngumi Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	2,000,000	4,000,000
GROSS EXPENDITURE	-	10,000,000	2,000,000	4,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	2,000,000	4,000,000
1091161926 Ack Church - Mugumo Estate				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	2,000,000	4,000,000
GROSS EXPENDITURE	-	10,000,000	2,000,000	4,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	2,000,000	4,000,000
1091161927 Kamutini - Kingero				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	2,000,000	4,000,000
GROSS EXPENDITURE	-	10,000,000	2,000,000	4,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	2,000,000	4,000,000
1091161928 Kawachira - ACK Ngure				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	2,000,000	4,000,000
GROSS EXPENDITURE	-	10,000,000	2,000,000	4,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	2,000,000	4,000,000
1091161929 Kiriria - Mukithi Baricho				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	2,000,000	4,000,000
GROSS EXPENDITURE	-	10,000,000	2,000,000	4,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	2,000,000	4,000,000
1091161930 Ikanga-Nduundune				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091161931 Nduundune-Matua-Kavisuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091161932 Kindaruma-Kwa Masai-Nditha River - Kathama Mkt				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091161933 Jnct Kwa Masaa-Kavingase River-Kwa Kalui Dispensary/ Pr.school				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091161934 Mlanjo - A3 Sombo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	2,000,000	4,000,000
GROSS EXPENDITURE	-	10,000,000	2,000,000	4,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	2,000,000	4,000,000
1091161935 Bura - Kabasalo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	2,000,000	4,000,000
GROSS EXPENDITURE	-	10,000,000	2,000,000	4,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	2,000,000	4,000,000
1091161936 Tumaini - Gwa Kiongo □ Gituamba □ Kabazi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	25,000,000	50,000,000
GROSS EXPENDITURE	-	50,000,000	25,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	25,000,000	50,000,000
1091161937 Mercy Njeri - Mangu - Rongai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	25,000,000	50,000,000
GROSS EXPENDITURE	-	50,000,000	25,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	25,000,000	50,000,000
1091161938 Kiti □ Murunyu - Kithioro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	25,000,000	50,000,000
GROSS EXPENDITURE	-	50,000,000	25,000,000	50,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	25,000,000	50,000,000
1091161939 Moiben - Ziwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	25,000,000	50,000,000
GROSS EXPENDITURE	-	50,000,000	25,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	25,000,000	50,000,000
1091161940 Sipili □ Olmorán Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	25,000,000	50,000,000
GROSS EXPENDITURE	-	50,000,000	25,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	25,000,000	50,000,000
1091161941 Naibor - Illpolei				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	25,000,000	50,000,000
GROSS EXPENDITURE	-	50,000,000	25,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	25,000,000	50,000,000
1091161942 Karundas □ Gatei □ Kirichu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	25,000,000	50,000,000
GROSS EXPENDITURE	-	50,000,000	25,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	25,000,000	50,000,000
1091161943 Sankuri - Bulla Medina				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	25,000,000	50,000,000
GROSS EXPENDITURE	-	50,000,000	25,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	25,000,000	50,000,000
1091161944 Rehabilitation of Mutunduri □ Manyatta □ Kianjokoma				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	22,500,000	45,000,000
GROSS EXPENDITURE	-	45,000,000	22,500,000	45,000,000
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	22,500,000	45,000,000
1091161945 Jnct B25 -Maragua-Igikiro Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	43,000,000	25,000,000	50,000,000
GROSS EXPENDITURE	-	43,000,000	25,000,000	50,000,000

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	43,000,000	25,000,000	50,000,000
1091161946 Gachocho-Ngonda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	25,000,000	50,000,000
GROSS EXPENDITURE	-	50,000,000	25,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	25,000,000	50,000,000
1091161947 Kimilili - Bokoli - Bungoma				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	25,000,000	50,000,000
GROSS EXPENDITURE	-	50,000,000	25,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	25,000,000	50,000,000
1091161948 Mawe Tatu - Kongoni -Fafaro Jn B14				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	25,000,000	50,000,000
GROSS EXPENDITURE	-	50,000,000	25,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	25,000,000	50,000,000
1091161949 Malava - Ikoli - Kimaeti				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	25,000,000	50,000,000
GROSS EXPENDITURE	-	50,000,000	25,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	25,000,000	50,000,000
1091161950 G7529 Junction-Oloolotikoishi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	25,000,000	50,000,000
GROSS EXPENDITURE	-	50,000,000	25,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	25,000,000	50,000,000
1091161951 Mbombo-Gwa Thamaki				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	25,000,000	50,000,000
GROSS EXPENDITURE	-	50,000,000	25,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	25,000,000	50,000,000
1091161952 Awach Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	10,000,000	-
GROSS EXPENDITURE	-	40,000,000	10,000,000	-

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	10,000,000	-
1091161954 Mukungai Raod				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-
GROSS EXPENDITURE	-	10,000,000	10,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	-
1091161955 Kiminini-Nawanga-Solona				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-
GROSS EXPENDITURE	-	10,000,000	10,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	-
1091161956 Namaindischool-Sio River				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-
GROSS EXPENDITURE	-	10,000,000	10,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	-
1091161957 Macaladel-Osiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-
GROSS EXPENDITURE	-	10,000,000	10,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	-
1091161958 Karandi - Ngobit Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161959 Access Milo Sec School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161960 B7 satellite- Namja Mai mahiu - naivasha				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161961 Nangina Junction - Muluanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161962 Suo Bridget				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161963 Soko Mjinga - Check Point				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161964 Chief's Office - Rhoda Dispensary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161965 Shamakhokho - Kapsotik				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161966 Bumari - Kaimusi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161967 Kima - Kima Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161968 Mungatsi - Kinu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161969 Siranga - Segu - Ukwala				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161970 Segu - Jera - Bar - Ober				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161971 Lumboka - Nasyanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161972 Napara - Masielo - Kimwanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161973 Joska - St. Francis - Sunshine				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161974 Marumi Pry -Ha Wangechi -Gaturia Maru Jct/Gakoeini Pry -Mareira Farm				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161976 Mecca - Kirima				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161977 Maruguya /Ruruguti Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161978 Kiamuya/Karuthi Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161979 Gichira/Kagere Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161980 Kwa Haraka - Kwa Mwarangu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161981 Ol Moran - Survey - Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161982 Marengeta - Ndeiya SGR Station				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161983 Corner - Ngano Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161984 Bahati - Gathanji				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161985 Kibathi Pry - Manguo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161986 Kirima Ngai - Kangui				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161987 Katitu - Munanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161988 Chakareri Pry - Olborosat				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161989 Nyandarua Institute - Kianjata				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161990 Oljororok Hospital - Airstrip				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161991 Kari Offices - Gathanji				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161992 Charagita - Wanjura				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161993 Muteithania - Gaturi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161994 Maji Kiboko - Mugumoini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161995 Thangira - Gatoromera				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161996 Karungangi - Ngomongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161997 Access Githura Settlement				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161998 Access Luso Police Post				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161999 Access Githira Pry School- Off Withare Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091161900 Spot Improvement XXIII				
NET EXPENDITURE Head ... KShs.	414,000,000	1,888,000,000	683,500,000	1,036,000,000
1091162000 Spot Improvement XXIV.				
1091162001 KHS Access Bungoma 2nd North				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162002 KHS Access Kericho 5th North				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162003 KHS Access Marsabit 4th North				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162004 Access Fort Jesus Estate /Jesawa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162005 Yaballo - Dirdima				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162006 Kithangathini - Vyulya - Musalani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162007 Syokimau - Kiungani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162008 Kavumbe - Kibise - Kiangini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162009 Kavingo - Kako - wote				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162010 Banisa - Tarama				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162011 Derkale - Kukup				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162012 Chiracha - Guba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162013 Simis - Burashum				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162014 Kipini - Gatundu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162015 Kipini - Matangeni - Kizulani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162016 Kipini - Kilelengwani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162017 Ngao - Kipao				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162018 Juct Garsen Lamu- Gandeni - Badi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162019 Iddi - Kone				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162020 Assa - Onjille				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162021 Odoganda - Muk- Gurach				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162022 Semi - Karo - Kikomo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162023 Kibokoni - Pry - Mwanja				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162024 Kalindin - Lwak - Orengo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162025 Kibos - Angola				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162026 Riat - Nyahera				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162027 Kemera - Nyambaso				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162028 Nyarongi - Jnct - Seme Magawa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162029 Lwanda - Konyango - Nyatuoro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162030 Macalder - Airstrip - Osiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162031 Othoth - Rakuom - Aneko				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162032 Kiminini-Ndalu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162033 Loiloi-Gitwamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162034 Kiungani-Mitoni Mitatu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162035 Kiogoro-Camel park-Nyaguta				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162036 Moneke-Gesarara FCS-Riamichieka				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162037 Rionyiego9Olympic Pr.School-Mokarangora-Kebuko Mkt				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162038 Mitaboni-Mumbuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091162039 Kaseve-Muthwani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091162040 Kakongo-Musonoke				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162041 Katalwa-Munyange-Kisasi-Mutwathi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162042 Kiminini-Lukhome				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162043 Maili Saba-Nzoia River				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162044 sikhulu-kinyoyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162045 Stoton -Renge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162046 Saboti-chemichemi.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162047 Chorwai- Kapsait Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162048 Kapkeburu-Kamaget				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162049 Kapsaos - Kapngetuny sec				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162050 Songinin- Kipsigori				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162051 Chepngobob- Koigaron primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162052 Kapchelach-Mosore				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162053 Getarwet-Soet-Kabitung				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162054 Kapsuser-Kipsolu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162055 Chemomul Factory-Chepnयोगaa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162056 Achuth Dam -Achuth Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162057 Oyani BAT - Lower Bware				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162058 Nyarago - Nduru Sch - Nduru Bridge-Kodamo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162059 Hitler - Kadieto - Andingo S.D.A				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162060 Nyarago - Ng'ong'a Pry - Orube				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162061 Mugamba - Chiura				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162062 Kwa Rama - Misiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162063 Ikurungu - Makuti				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162064 Sagana - Ngombe Nguo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162065 Mungetho - Kagio				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162066 Rwambiti - Kianjiru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162067 Morgan - Makuti Loop				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162068 Difathas - Kajiji				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162069 Mururi - Kajiji				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162070 Kiaga- Mukinduri & Gakoigo - Baricho				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091162071 Kagio - Kerugoya & Baricho - Kibirigwi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162072 Kabare □ Kimunye				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162073 Salama □ Nunguni □ Precious Blood - C466/C435				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091162074 Kabarnet - Kabartonjo - Kipsaraman				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091162075 Litein □ Bomet -C751				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091162076 Munaini □ Ruruguli □ Kihuri -E2155				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091162077 Mwingi □ Musukini -C 422				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091162078 Kithurine □ Muruugi -T54				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091162079 Daraja Mbili □ Nyatieko □ Eronge Kegogi □ Miruka -E216/E208 roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091162080 Hakati □ Port Victoria C829				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091162081 Riat □ Kiboswa -C927				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091162082 Sidindi □ Mudhiero -C787				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091162083 Kiambu □ Ruiru -C559				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091162084 Maili Nne □ Maili Kumi -C485				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091162085 Othaya Link Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091162086 Gachami -Kagongo - Gura/Gatugi - Witima/Ngechu - Kiamuya - Kariki				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1091162087 Corner - Cheuka - Ngeny				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162088 Sigowet - Kapkembe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162089 Mutege - Kanjeru Assembly Church				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162090 Kanyariri - Fortsmith Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162091 Mabatini - Konza				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162092 Mashru - Sultan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162093 TTC - Naisoya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162094 Rotian - Ntimama				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162095 Machine- St Peters-Soweto				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162096 Site lite- Mutembei- Sokomo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162097 Musalaba- Lumino				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162098 Sango market- Kogo- Wekwela				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162000 Spot Improvement XXIV				
NET EXPENDITURE Head ... KShs.	-	1,175,000,000	-	-
1091162100 Spot Improvement XXV.				
1091162101 Givore- Emarilindi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162102 Efumbi- Majengo Muhuyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162103 Shamakokho- Kasotik				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162104 Nzembete-Kwa Ndungilu--AIC Mitamboni-AIC Ngomano Junct				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162106 Mukiria- Njerange				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162107 Kiogogo- Kiambere				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162108 Gitare - Kanja				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162109 Kararitiri - Rukuriri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162111 Kolali- Ndega				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162112 Dulgud- Fadiweyn				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162113 Fadiweyn- Abakore				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162114 Jukula- Waradey				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162115 Sukela Qalqaicha- Awacho				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162116 Polytechich - Halokona				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162117 Lagsures Duke				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162118 Suera- Gatimu Sec School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162119 Uhuru Primary- Gichaka				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162120 Chui Road- Nyati Kiboko Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162121 Zion Road - PCEA Kasarani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162123 Loporet- Lokori				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162124 A1 Katilu- Nakabosan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162125 Kwa Jethro Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162126 ACK Kiria Church Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162127 Isara- Imbuko				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162128 Lengisem- Duka Moja				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162129 A14 Tiwi - Jnct B92 Mwangaza				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162130 Matuga- A14 Ngombeni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162131 Lengenet- Legetio				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162132 Losibil- Olrongai Health				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162134 Seguton- Tinet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162135 Small Twon- Korbobb				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162136 Obwari- Nyanderema				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162137 Magonga- Nyamusi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162139 Oganya Juct - Migwena Pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162140 Oganya - Lihuda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162141 Junct Danger - Karuchwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162142 C488 Mukinyi - 492 Mwenga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162143 Pishi Mwenga - Kibaoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162144 Kabilanduni - Mbaolala				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162145 Kithimu - Kimangaru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162146 Kibugua - Gichugu Factory Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162147 Kauma House - Kuwait House - Kiwanja				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162148 PCEA - Stage - Hawa Njuguna				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162149 Kanoro Makutano				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162150 Machegeni - Turima - tweru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162151 Kamwimbi - Kiaritha				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162152 P 58Ngegu - Umoja				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162153 P 175 Mburiria - Hakametu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162154 Old PCEA Ndumberi - Karunga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162155 Ha Beth - Moonlight - Reli				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162156 KAG Kimbo - 3rd - 6 th Avenue				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162157 Progie - Wendani Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162161 Tachasis - Karandili				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162162 Karandili - Kabomoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162163 Lokinya - Mafuta				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162164 Ngoisa - Toroita				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162165 Garage - Sosiyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162168 Kaseve - Wondeni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162169 Five Hills - Eastleigh Maiuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162170 Kathayoni Pri. - Mwendandu - Machakos University				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162171 Muumandu - Kaseve				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162172 Miwani - Kenya Isreal				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162173 Kamukunji - Kivaa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162175 Makaani - Kasekeleni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162176 Makindu - Syumile - Tunguni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162177 Mbui Nzau - Kaunguni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162178 Kona Mbaya-Giantunda-Riamoraro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162179 Nyabigege Mkt-Nyamue Tabaka DEB				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162180 Gesima-Kiajauri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162181 Kapsara-Munyaka				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
GROSS EXPENDITURE	-	12,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	12,000,000	-	-
1091162182 Kipkeikei-Motosiet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-
GROSS EXPENDITURE	-	14,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	14,000,000	-	-
1091162183 Amuka-Goseta				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162184 Mbui Nzau - Kangesu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162185 KalambaDrift - Kikumbulyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162186 Kwa Mumbe - Kikumini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162187 Kikumini - Matiliku				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162188 Kikumini - Simba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162192 Lake Kenyatta - Timboni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162193 Siyu - Faza				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162195 Kikuyu Road Close				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162196 Gituamba Close				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162197 Gathondeki Close				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162198 Chiga - Kibos				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162199 Onyungo - Pap Onditi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162100 Spot Improvement XXV				
NET EXPENDITURE Head ... KShs.	-	846,000,000	-	-
1091162200 Spot Improvement XXVI.				
1091162203 Fanjua - Mkomani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162204 Masalani - Mjengo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162205 Booni - Laini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162206 Wachakone - Chewani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162207 Laini - Makere				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162210 Gaito - Kanguyo - Ha Thuku - Ha Shem				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162211 Mumbuni - Kwa Mutia				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162212 Katito - St Allice				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162213 Olekasasi - Nazarene - Kitengela				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162214 Kimuka - Kisamis - Kona baridi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162215 Jnct Muua - Mbiini - Kayata				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162216 Jnct A8 Kwothithu - Kima				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162217 Sibilo Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091162218 Nzaaiku-Makutano-Karura				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162219 Makuti-Itiliku Pri-Uvati River-Drift-kwa Munywnzu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162220 Barwesa - Kapkiamo - Kabartojo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162221 Loruk - Chekalacha - Kadogoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162222 Churo - Amaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162223 Ochii - Magrib				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162224 Turiti - Dobu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162225 Junction A2- Antut				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162226 Antut - Laqi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162227 Lataka - Uran - Sololo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162228 Korr - Lologologo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162229 Illeret - Daradhe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162230 Kilgoris - Abossi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162231 Ololounga - Eretet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162232 Kakuma-Lokangae				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162233 Loruth-Karubongorok				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162234 Eastern Bypass-Three rings -Arise Hospital -Jarist Pri.School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091162235 Gesima post office-Omoyo Pri school-Matutu Police statition/Kijauri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162236 Karubongorok-Lokomarinyanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162237 G24001 Gaita Mbomu-Kihara				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162238 G23957 Shamata-Kametha pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162239 G24006 Aberdare- Gaita Mbomu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091162240 Ha Muchai -Gathungu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162241 Songhor-maraba-muchurwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162242 Butula-Nambale-Amukura				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162243 Longisa-Simatwet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162244 Kulamawe - Malkadara				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162245 Udhole - Dilmanyale				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162246 Dilmanyale - Dulgub				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162247 Legacy House - Police Post- Maruti Stage				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162248 Lake View - Lighting Zone Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162249 G 72786 Kiptulwa Bridge-Mogoma Jnct				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162250 D232 Koiwa Jnct-Kiptenden				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162251 D231 Nukiat Kaptein-konoin				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162252 E196 ChepkutbeiJunct-Simbi-sotik				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162253 E178-Sigor-Lelaitich				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,446,561	-	-
GROSS EXPENDITURE	-	11,446,561	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,446,561	-	-
1091162254 Timau -Ethi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091162255 Mukima-Jua Kali Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091162256 Juakali -Naibor Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091162257 Olmorani -Survey Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091162258 Eurenka Dam Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091162259 Ole Mutondo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162260 Budonga-Situkhumi- Kamuli Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091162261 Kwandunya-Kochwa-Sisokhe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091162262 Esimeiya J unction- Tumaini- Ematia Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091162263 DEB - Loikas Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162264 Nomotio Juu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162265 N aisimari - Lporos Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091162266 Lporos BRoad				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162267 Lokuto - Tamiyoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1091162268 Chemaluk - Kongereng Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162269 Kongereng - Soliat Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162270 Soin Sugar Factory - Soliat Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162271 Milimani - Ikh ulili				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162272 Q25-Makakama				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162273 Lusui -Shianji-Ivole				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162274 Litambitsa- Imuliru-Naliava-Ibwali				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091162275 Shibwe- Ikoa River				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	2,000,000	-	-	-
1091162276 Sunside Makongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162277 DICC Community Sisters Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162278 Vision Nile Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162279 Riotiogo-St. Barabara- Ngege, 3.8 K.M.				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162280 Moneke- Riamichieka- Nyatieko,5.2 K.M.				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162281 Embassy - Keore, 4.8 K.M.				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162282 Nyakoe- Mosochi Health Centre, 3.8 K.M.				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162283 Corner House- Kanyimbo, 5.9 K.M.				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162284 Apostolic - Masumbi School Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091162285 Malele Uhembo Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091162286 Kodiare Rabar Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091162287 Kobare-Got Oenga - Uludhi River Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091162289 Makandenye Kishushe				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091162290 Mwangui Mghambonyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091162291 Ngerenyi Mkamwasi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091162292 Olando-Mwiregwa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1091162293 Kogore- Ramula - Kibura Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091162294 Nyabera-Sawanka Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,000,000	-	-	-
1091162295 Mwiyo-Musoko Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-
GROSS EXPENDITURE	2,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,500,000	-	-	-
1091162296 Sanjweru- Miriya Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162297 Agolo Muok-Chief's Camp				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-
GROSS EXPENDITURE	3,500,000	-	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	3,500,000	-	-	-
1091162298 Umbui- Kamoko				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162299 Giathaimu- Kariko				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162200 Spot Improvement XXVI				
NET EXPENDITURE Head ... KShs.	289,000,000	511,446,561	-	-
1091162300 Spot Improvement XXVII.				
1091162301 Kingorio- Rwaheini				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162302 Kiambari- Kiamuya				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162303 Gatare-Kabura, Karima Mixed Day				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162304 D1611-Society-Solian - Sabatia Sec.(9km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162305 C63 7 -Sigoro- Magrib Rd (7km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162306 C637-Poror-Sigoro Rd (15km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162307 C637-Modngwo-Arama Rd (5.6km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162308 C637-Arama-TimboroaRd (18.1km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162309 Kamirithu/Rumwe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162310 Borop /Mukinyai Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162311 Landi/Milima Mitatu				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162312 Mona/Yatta/Muchorwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162313 Ndimu/Daraja				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162314 Kargi - Ririma				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091162315 Ririma - Geyi Salle				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091162316 Geyi Salle - AIC Korr				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1091162317 Kangalu- Yakalia- Break Corner				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162318 Kalawa - Mulundi Mathulini				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162319 Ikindu Drift At Kwa Ngove Mulundi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162320 Kasyala - U siani Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162321 Kotanga/Mabo - Ndege Orienda Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162322 E 1970j 1 Junction-Shimbirbul				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162323 C293 Habaswein- Dilmanyale				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162324 E1970jl Dadajabula-Diif				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162325 Dede-Kanyasrega-Kuja Nyokal Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162326 Kuoyo Kodalo-Ngere				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162327 Kwa Tuluba-Uthamare Pri.-NIachiuku-Kiolo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162328 Kitui Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162329 J omvu Girls Majengo Mapya				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162330 M wamlai Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162331 K wa Omenya Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162332 Mataa Ya Ndege Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162333 Kiahiti - Karambia				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162334 Yambaki - Rugongo Ruraya				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162335 Muthithi - Kangenga				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162336 Charity-Gakanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162337 Watuka - Kiria				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162338 Kwa Wanja-Kabati				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162339 Sikai Sana- Thuruthuru				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162340 Kabati-Mwihoko				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162341 Kwa J-Gatuamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162342 Charity - Gitucha				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162343 Disii School- Murram- Marindi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162344 Kogwea - Andig' 0 Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162345 Ter-Akele School-Lala Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162346 Wiamen School-Kijawa School-Riwa School				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162347 Dudi Kefri- Bondo TIC				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162348 N diru Mariwa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162349 Was aria- Nyamuga- Wanyama.				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162350 Kisui- Kirambo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162351 Sena- Ramba				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162352 Kombe Pap Kogweno road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162353 Kagongo Jevanje Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162354 Kahawa/Eden Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000	-	-	-
GROSS EXPENDITURE	4,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,500,000	-	-	-
1091162355 Kairu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,500,000	-	-	-
GROSS EXPENDITURE	5,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,500,000	-	-	-
1091162356 Telaviv /Kiu				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162357 St. Joseph The Worker				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162358 Kolamba- Winyaduong				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162359 Kamiraya-Nyamalu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162360 Nyarago-Nyasaoro				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162361 Korina Junction-Kuna Ka Dismas				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162362 Sio River- Bukadanyi - Mulwakari - Namisi Mkt				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162363 Namisi Junction M				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162364 Kisoko Market - Muramia - Kisoko Mission				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162365 Makutano J unction-Madibo Sec School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162366 Tangakona-Nasira -Kinjabe				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162367 Labuiywo- Tereno				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162368 Sirwa Mogobich				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1091162369 Cheplelachbei-Lolduga				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162370 Mogobich- Keben- Koilot				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162371 Himaki-Simbi- Lessos				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,000,000	-	-	-
1091162372 Nandi Bears- Kamkong				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,000,000	-	-	-
1091162373 Kopoch-Kuron(including box culvert)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162374 kuron-akeru				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-

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			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162375 Kuron-Cheptunoyo(komol)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162376 Cheptunoy-karkar				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162377 Karkar -Cheposimai(chepturunguny/ pokot south				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162378 Greenview Mtoni Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162379 Kanisani A venues Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162380 Nina-Ndege Rd Ke				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091162381 Malanga Upanda Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091162382 Ndere Palpal				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091162383 Chebuyusi-Naulu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162384 Namakoye-Kochwa Pri-Nang'anda Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162385 Moibo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162386 Tajiri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162387 Turi/ Chand era				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162388 Kwa Ndungu/Kapsita				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162389 Sachangwan/Mukinyai				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162390 Landi/Sakaitim				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162391 Korr - Kuyaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091162392 Kuyya - Lengima Village Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091162393 Lengima Junction - Ellen				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1091162394 46 Rd To Olookua Catholic Church.				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162395 Kawasamba-Gingo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162396 Pap yala -Kosiro-Kafwata Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162397 Rae-Ogo -Minyere-Ongito Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162398 Nyamria Box Culvert, Nyakurkuma				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162399 Junction Kanyosuko-Piny Owacho Centre Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162300 Spot Improvement XXVII				
NET EXPENDITURE Head ... KShs.	665,000,000	-	-	-
1091162400 Spot Improvement XXVIII.				
1091162401 Rombe Sch-Odiny odiny-Nyaobe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162402 Lela-Wan'g Chieng Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162403 Kanyango-Kolima Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162404 Kabonyo -Kotengo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162405 Misita-Kolewe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162406 Korondo-Magongo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162407 Kibara- Kaptebengwet				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162408 Kabanget-Kipraisi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162409 Mugenyi-Kapset				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162410 Siongiroi Junction-Kipsuter				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162411 Saoset- Kataret				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162412 Lelbarak-Nyambugo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162413 Kurapei Dispensary -Soin Sugar				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162414 Basic-Kapkeburu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162415 Chesengeny-Cheramor				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162416 Koirir -Mogonjet-Kimogoro-Tabarit				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162417 Kipsitet-Kapsorok				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162418 Cheribo Tbc- Turguito Pry School				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162419 Koiwalelach-Kipsotet TBC Kapkaures Pry Sch				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162420 Ndovu Crescent Karen Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162421 Kiminini -Namawanga-Solona Primary School Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162422 Saboti-Chemichemi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162423 Muna-Kiawaroga Loop Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162424 Githarane-Mucunu-Wakuruba				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162425 P.S Road - Athi Link				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162426 Wiyumiririe-Mwangaza				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162427 Tonga-Ligongo-Chief's camp				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091162428 Ragwe - Wira				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091162429 Aorachuodho- Nyandemra primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162430 Nyandiwa-Kijebi-Kakomo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162431 Bunge-Kobilo Market-Osogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162432 Ngeri-Mwiyoyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1091162433 Soko - Mathathi - Rianchogu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091162434 Winyo - Kangeso - Kamin Ombugu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162435 Kangeso - Kitweru - Rairi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162436 Oboke - Tuk Jowi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162437 Kanyuambora - Kavengero Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162438 Kimumu - Kirigo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162439 Kyuso - Ngomeni				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162440 Gikambura -Kware -Fr, Kelvin Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162441 Ha Chege Kangiriria -Uriu Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162442 Bondo - Waringa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162443 Charity-Jua Kali Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162444 Athi Assistant- Chief Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

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			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162445 Delta -Airstrip PCEA Church Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162446 Lusoi- Waithanji Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162447 Giachuma-Giteero Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162448 Kieni West Children's Home -Kiburuti Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162449 Kang'angi- Viewpoint Mosque Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162450 Miteero Junction- Miteero Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162451 Brookshine Ngudu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162452 Wasio - Kona Kogwang				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,000,000	-	-	-
1091162453 Kogwang - God Jope				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,000,000	-	-	-
1091162454 River Remo - Gem				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,000,000	-	-	-
1091162455 Mirunga - Godngoche				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,000,000	-	-	-
1091162456 God Ngoche - Ogwedhi				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,000,000	-	-	-
1091162457 Ogwedhi - River Remo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162459 Kinda Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091162460 Kiriwo Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,000,000	-	-	-
1091162461 Kisegi Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1091162462 Kiabuya - Kitawa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1091162463 Kitawa - Ngeri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091162464 Sindo - St. Joseph Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,000,000	-	-	-
1091162465 Sewage -Maji Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162466 Alta School Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162467 Gatia Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162468 Githunguri Kwa Tank - Ruai Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162469 Red Gate- Kangundo Shule				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162470 Reflector- Kamulu Police Station				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091162471 St. Joseph Catholic Gatuoro Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091162472 Garsen - Assa - Galana - Kulalu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091162473 Kagio - Kerugoya & Baricho - Kibirigwi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1091162474 Kiaga - Mukinduri & Gakoigo - Baricho				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1091162475 A8 Jnc Athi River Stoni Athi - Kitengela				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091162476 A8 Jnc (Kiongwani)-Mbiini-Kasikeu-Sultan Hamud				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091162477 Kisumu Airport - SOS - Riat				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091162478 Kimuka - Kisamis - Konabaridi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091162479 Mosache - Kebobora - Nyarda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162480 Riobai - Nyamwangu - Kiorori				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162481 Riombati - Rimbogo - Nyagenche				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162482 Rinyiego - Egetonto - Ramoya - Getare				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162483 Kabonyo - Nyakembene				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162484 Riembe - Moma				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162485 Mirema - Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162486 Base - Roysambu Pry - Kamiti				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162487 Sonic - Rurie				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162488 Mzima Lane				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162489 Kisanana - Muchongoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162490 Solar - KFA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162491 TCC - Naisoya - Mutonyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162492 Kyasioni - Kalama				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162493 Kamitu - Coffee Rsearch				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162494 Jnct A2 - Mugutha Primary Sch.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162495 Siburi - Got Oyaro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162496 Kombewa - Otenga Juct				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162497 Otenga Junt - Asat Beach				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162498 Marindi - Magina - Pala Koguta/ Riat - Konyango Rabuor				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091162400 Spot Improvement XXVIII				
NET EXPENDITURE Head ... KShs.	596,000,000	490,000,000	-	-
1091162500 Spot Improvement XXIX.				
1091162501 Ekisumo - Sikinga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162502 Simbachai - Apokor				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162503 Mabunge - Shibale				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162504 Wanzauni - Uvaani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091162505 ABC Uvaani - AIC Tulimani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162506 Rapogi - Dede				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162507 Nyarombo - Masagege - Dede				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162508 Madiaba - Alare				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162509 Arundo - Nyamarambe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2021/2022 AND PROJECTED EXPENDITURE ESTIMATES FOR 2022/2023 - 2023/2024

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162510 Sigiria - Maroo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162511 Magena - Emesa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162512 Ria Machuki - Ria' Nyanchabera				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162513 Wounifor - Flax				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162514 Kator - Chemilai - Kapchosumo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162515 Ainabkoi - Ndanai - Kipkaren				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162517 Kilusi Bridge Approaches				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162520 Karimaini - Karugiro Coffee Factory				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162521 Access Roads From Ruai Pry School - Eastern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162522 Matangi - Keroka				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162523 Rikenye - Rigwero				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162524 Nyandiwa - Omogwa - Kiabigoria Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162525 Suguta - Rosiaga - Nyamaya Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162526 Moticho - Engou - Ruma				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162527 Kiorori - Bonyancha Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162529 Simba Cement - St Marco Pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162530 St Marco Pry - Rongai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162531 Ngeta - Otaro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162532 Uhuru - Kandiego				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162533 Kwa Emakolo-Kaluluini-Kasaala				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162534 G61003 Luthe Dongo Nyamatuta				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2020/2021	Estimates 2021/2022	Projected Estimates	
			2022/2023	2023/2024
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162535 Etago - Riasuta - Nyatwoni - Ekona				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091162536 Rangwe Township Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
GROSS EXPENDITURE	-	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	-	-
1091162500 Spot Improvement XXIX				
NET EXPENDITURE Head ... KShs.	-	360,000,000	-	-
TOTAL NET EXPENDITURE FOR VOTE D1091 State Department for Infrastructure Kshs.	69,950,018,268	64,542,870,000	60,605,900,000	76,957,379,646

VOTE 1091 State Department for Infrastructure

III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road.						
1091100301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	50,000,000	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-		-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091100300 Nuno-Modogashi Road						
NET EXPENDITURE	-	50,000,000		-	-	-
1091100400 Mombasa Port Area Roads Development project.						
1091100402 MPARD Package 1- Miritini- Mwache Road including Kipevu Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	80,000,000	-	-	-	-

VOTE 1091 State Department for Infrastructure

III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	50,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	80,000,000		-	-	-
1091100400 Mombasa Port Area Roads Development project						
NET EXPENDITURE	50,000,000	80,000,000		-	-	-
1091101000 Northern Corridor Transport Improvement Project.						
1091101006 NCTIP- Rehabilitation of Kericho - Nyamasaria Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091101008 NCTIP- Rehabilitation of Nyamasaria - Kisian Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-

VOTE 1091 State Department for Infrastructure

III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101014 NCTIP- Marich Pass - Lodwar						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,471,945	-	-	-	-	-
GROSS EXPENDITURE	6,471,945	-	-	-	-	-
NET EXPENDITURE	6,471,945	-	-	-	-	-
1091101016 Dhohoye Bridge on Kisian - Usenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000	-	-	-	-
1091101000 Northern Corridor Transport Improvement Project						
NET EXPENDITURE	16,471,945	50,000,000		-	-	-
1091101100 East African Trade and Transport Facilitation Project (KRA).						
1091101103 EATTFP- One Stop Border Post at Malaba Border Crossing						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	200,000,000	-	-	-

VOTE 1091 State Department for Infrastructure

III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	200,000,000	200,000,000	-	-	-
Appropriations in Aid	-	200,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	-	200,000,000		-		-
NET EXPENDITURE	-	-		-	-	-
1091101104 EATTFP- One Stop Border Post at Busia Border Crossing-DFID						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	113,900,000	113,900,000	-	-	-
GROSS EXPENDITURE	-	113,900,000	113,900,000	-	-	-
Appropriations in Aid	-	113,900,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	-	113,900,000		-		-
NET EXPENDITURE	-	-		-	-	-
1091101105 EATTFP- One Stop Border Post at Lungalunga Border Crossing						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-

VOTE 1091 State Department for Infrastructure

III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101107 EATTFP- Construction of Axle Load Stations at Athi River						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091101108 EATTFP- Construction of Axle Load Stations at Mariakani						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091101100 East African Trade and Transport Facilitation Project (KRA)						
NET EXPENDITURE	30,000,000	25,000,000		-	-	-
1091101200 Kenya Transport Sector Support Programme.						
1091101201 Headquarters						
2210700 Training Expenses	150,000,000	10,000,000	-	-	-	-

VOTE 1091 State Department for Infrastructure

III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	150,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	150,000,000	20,000,000		-	-	-
1091101203 KTSSP- Rehabilitation Kisumu - Kakamega Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	80,000,000		-	-	-
1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	80,000,000		-	-	-
1091101205 KTSSP- Rehabilitation Kakamega - Webuye Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	150,000,000	80,000,000	-	-	-	-

VOTE 1091 State Department for Infrastructure

III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	100,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-		-	-	-
NET EXPENDITURE	50,000,000	80,000,000		-	-	-
1091101206 KTSSP- Rehabilitation Webuye - Kitale Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	90,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	90,000,000		-	-	-
1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	398,500,000	250,000,000	-	-	-	-
GROSS EXPENDITURE	398,500,000	250,000,000	-	-	-	-
Appropriations in Aid	-	150,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	150,000,000		-	-	-
NET EXPENDITURE	398,500,000	100,000,000		-	-	-
1091101208 KTSSP- Rehabilitation Maji ya Chumvi - Bachuma Gate Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	30,000,000		-	-	-
1091101210 KTSSP- Interchanges at Nyahururu, Njoro, & Mau Summit Turnoffs						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091101211 KTSSP- Interchange at Kericho Jn B1/C23						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	130,000,000	-	-	-	-
GROSS EXPENDITURE	-	130,000,000	-	-	-	-
NET EXPENDITURE	-	130,000,000		-	-	-
1091101212 KTSSP- Interchange at Ahero Turnoff (Jn A1/B1)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	130,000,000	-	-	-	-
GROSS EXPENDITURE	-	130,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	130,000,000		-	-	-
1091101213 KTSSP- HQ Complex for Road subsector Institutions (Barbara Plaza)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091101214 KTSSP- Technical Support Programmes						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091101217 Lake Victoria Ring Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	200,000,000	-	-	-	-
GROSS EXPENDITURE	110,000,000	200,000,000	-	-	-	-
Appropriations in Aid	-	100,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	110,000,000	100,000,000		-	-	-
1091101200 Kenya Transport Sector Support Programme						
NET EXPENDITURE	823,500,000	890,000,000		-	-	-
1091101300 National Urban Transport Improvement Project (NUTRIP).						
1091101301 Headquarters						
2210700 Training Expenses	20,000,000	10,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000		-	-	-
1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,627,500,000	650,000,000	-	-	-	-
GROSS EXPENDITURE	2,627,500,000	650,000,000	-	-	-	-
Appropriations in Aid	700,000,000	300,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	700,000,000	300,000,000		-	-	-
NET EXPENDITURE	1,927,500,000	350,000,000		-	-	-
1091101307 NUTRIP- Kisumu Northern Bypass Road (9km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	1,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	1,000,000	20,000,000		-	-	-
1091101312 NUTRIP- Kisumu Eastern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	2,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	2,000,000	30,000,000		-	-	-
1091101300 National Urban Transport Improvement Project (NUTRIP)						
NET EXPENDITURE	1,950,500,000	420,000,000		-	-	-
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101401 Headquarters						
2210700 Training Expenses	913,352,000	560,000,000	-	-	100,000,000	450,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	913,352,000	570,000,000	-	-	100,000,000	450,000,000
Appropriations in Aid	200,000,000	100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	200,000,000	100,000,000		-		-
NET EXPENDITURE	713,352,000	470,000,000		-	-	450,000,000
1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River—Nadapal (88 km) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,175,874,628	2,062,387,987	-	-	1,922,387,987	100,000,000
GROSS EXPENDITURE	1,175,874,628	2,062,387,987	-	-	1,922,387,987	100,000,000
Appropriations in Aid	1,000,000,000	1,922,387,987		-		-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	1,922,387,987		-		-
NET EXPENDITURE	175,874,628	140,000,000		-	-	100,000,000
1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,027,900,000	1,540,000,000	-	-	1,300,000,000	200,000,000
GROSS EXPENDITURE	1,027,900,000	1,540,000,000	-	-	1,300,000,000	200,000,000
Appropriations in Aid	900,000,000	1,300,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	900,000,000	1,300,000,000		-		-
NET EXPENDITURE	127,900,000	240,000,000		-	-	200,000,000
1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	382,500,000	590,000,000	-	-	500,000,000	50,000,000
GROSS EXPENDITURE	382,500,000	590,000,000	-	-	500,000,000	50,000,000
Appropriations in Aid	300,000,000	500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	300,000,000	500,000,000		-		-
NET EXPENDITURE	82,500,000	90,000,000		-	-	50,000,000
1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	193,000,000	840,000,000	-	-	700,000,000	100,000,000
GROSS EXPENDITURE	193,000,000	840,000,000	-	-	700,000,000	100,000,000

VOTE 1091 State Department for Infrastructure

III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	100,000,000	700,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	700,000,000		-		-
NET EXPENDITURE	93,000,000	140,000,000		-	-	100,000,000
1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,025,500,000	1,790,000,000	-	-	1,600,000,000	150,000,000
GROSS EXPENDITURE	1,025,500,000	1,790,000,000	-	-	1,600,000,000	150,000,000
Appropriations in Aid	900,000,000	1,600,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	900,000,000	1,600,000,000		-		-
NET EXPENDITURE	125,500,000	190,000,000		-	-	150,000,000
1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	628,000,000	3,190,000,000	-	-	3,000,000,000	150,000,000
GROSS EXPENDITURE	628,000,000	3,190,000,000	-	-	3,000,000,000	150,000,000
Appropriations in Aid	500,000,000	3,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	500,000,000	3,000,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	128,000,000	190,000,000		-	-	150,000,000
1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	401,000,000	490,000,000	-	-	400,000,000	50,000,000
GROSS EXPENDITURE	401,000,000	490,000,000	-	-	400,000,000	50,000,000
Appropriations in Aid	300,000,000	400,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	300,000,000	400,000,000		-		-
NET EXPENDITURE	101,000,000	90,000,000		-	-	50,000,000
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation						
NET EXPENDITURE	1,547,126,628	1,550,000,000		-	-	1,250,000,000
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mar						
1091101701 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-		-	-	-
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars						
NET EXPENDITURE	10,000,000	-		-	-	-
1091102000 Support to Road Sector: Capacity Building Component.						
1091102001 Headquarters						
2210700 Training Expenses	210,000,000	210,000,000	200,000,000	-	-	-
2211300 Other Operating Expenses	-	43,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	210,000,000	263,000,000	200,000,000	-	-	-
Appropriations in Aid	200,000,000	200,000,000		-		-
1320200 Grants from International Organizations	200,000,000	200,000,000		-		-
NET EXPENDITURE	10,000,000	63,000,000		-	-	-
1091102000 Support to Road Sector: Capacity Building Component						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	63,000,000		-	-	-
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)						
1091102201 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)						
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II.						
1091102301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,884,603	-	-	-	-	-
GROSS EXPENDITURE	13,884,603	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	13,884,603	-		-	-	-
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II						
NET EXPENDITURE	13,884,603	-		-	-	-
1091102400 Arusha-Holili/Taveta-Voi Road Project.						
1091102401 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091102400 Arusha-Holili/Taveta-Voi Road Project						
NET EXPENDITURE	10,000,000	-		-	-	-
1091102600 Mombasa Mariakani Highway Project.						
1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,365,000,000	1,680,000,000	-	-	1,600,000,000	-
GROSS EXPENDITURE	2,365,000,000	1,680,000,000	-	-	1,600,000,000	-
Appropriations in Aid	2,300,000,000	1,600,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	2,300,000,000	1,600,000,000		-		-
NET EXPENDITURE	65,000,000	80,000,000		-	-	-
1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,840,000,000	2,842,870,000	300,000,000	300,000,000	1,000,000,000	1,142,870,000
GROSS EXPENDITURE	1,840,000,000	2,842,870,000	300,000,000	300,000,000	1,000,000,000	1,142,870,000
Appropriations in Aid	1,640,000,000	1,300,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,240,000,000	1,000,000,000		-		-
1320200 Grants from International Organizations	400,000,000	300,000,000		-		-
NET EXPENDITURE	200,000,000	1,542,870,000		300,000,000	-	1,142,870,000
1091102600 Mombasa Mariakani Highway Project						
NET EXPENDITURE	265,000,000	1,622,870,000		300,000,000	-	1,142,870,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091102800 Sotik -Cheborge -Roret -Kebenet - Sigowet Road (D226)/Litein-Cheborge.						
1091102801 Sotik -Cheborge -Roret -Kebenet - Sigowet Road (D226)/Litein- Cheborge						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,812,820	5,000,000	-	-	-	-
GROSS EXPENDITURE	13,812,820	5,000,000	-	-	-	-
NET EXPENDITURE	13,812,820	5,000,000		-	-	-
1091102800 Sotik -Cheborge -Roret -Kebenet - Sigowet Road (D226)/Litein -Cheborge						
NET EXPENDITURE	13,812,820	5,000,000		-	-	-
1091102900 Naro Moru - Munyu - Karisheni.						
1091102901 Naro Moru - Munyu - Karisheni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091102900 Naro Moru - Munyu - Karisheni						
NET EXPENDITURE	-	50,000,000		-	-	-
1091103000 Iten - Kapsowar Phase I.						
1091103001 Iten - Kapsowar Phase I						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091103000 Iten - Kapsowar Phase I						
NET EXPENDITURE	-	5,000,000		-	-	-
1091103100 Nambengele -Rwambwa - Port Victoria.						
1091103101 Nambengele -Rwambwa - Port Victoria						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	15,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	80,000,000	15,000,000	-	-	-	-
NET EXPENDITURE	80,000,000	15,000,000		-	-	-
1091103100 Nambengele -Rwambwa - Port Victoria						
NET EXPENDITURE	80,000,000	15,000,000		-	-	-
1091103200 Luanda-Akala Road (phase I) .						
1091103201 Luanda-Akala Road (phase I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	15,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	15,000,000		-	-	-
1091103200 Luanda-Akala Road (phase I)						
NET EXPENDITURE	50,000,000	15,000,000		-	-	-
1091103300 Kasoiyo Saos Society (D350).						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091103301 Kasoiyo Saos Society (D350)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091103300 Kasoiyo Saos Society (D350)						
NET EXPENDITURE	-	25,000,000		-	-	-
1091103400 Sigalagala -Musoli-Sabatia- Butere Road.						
1091103401 Sigalagala -Musoli-Sabatia- Butere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	30,000,000		-	-	-
1091103400 Sigalagala -Musoli-Sabatia- Butere Road						
NET EXPENDITURE	40,000,000	30,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091103500 Kimilili - Misikhu Road.						
1091103501 Kimilili - Misikhu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091103500 Kimilili - Misikhu Road						
NET EXPENDITURE	-	5,000,000		-	-	-
1091103600 Tirap - Embobut - Chesogon.						
1091103601 Tirap - Embobut - Chesogon						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091103600 Tirap - Embobut - Chesogon						
NET EXPENDITURE	-	40,000,000		-	-	-
1091103700 Ngorongo - Githunguri.						
1091103701 Ngorongo - Githunguri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091103700 Ngorongo - Githunguri						
NET EXPENDITURE	-	5,000,000		-	-	-
1091103800 Kamagambo - Nyasembe (phase I).						
1091103801 Kamagambo - Nyasembe (phase I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	60,000,000	-	-	-	-
NET EXPENDITURE	-	60,000,000		-	-	-
1091103800 Kamagambo - Nyasembe (phase I)						
NET EXPENDITURE	-	60,000,000		-	-	-
1091104300 Muthatari-Siakago-Ugweri .						
1091104301 Muthatari-Siakago-Ugweri						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	25,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	25,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	25,000,000		-	-	-
1091104300 Muthatari-Siakago-Ugweri						
NET EXPENDITURE	40,000,000	25,000,000		-	-	-
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads .						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091104401 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	47,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	47,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	47,000,000		-	-	-
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads						
NET EXPENDITURE	30,000,000	47,000,000		-	-	-
1091104700 Muranga - Gitugi.						
1091104701 Muranga - Gitugi						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	60,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	60,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	60,000,000		-	-	-
1091104700 Muranga - Gitugi						
NET EXPENDITURE	50,000,000	60,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091104800 Mairi - Makomboki.						
1091104801 Mairi - Makomboki						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
1091104800 Mairi - Makomboki						
NET EXPENDITURE	-	40,000,000		-	-	-
1091105300 Giakanja -Tetu Mission Road(D4340.						
1091105301 Giakanja -Tetu Mission Road(D4340						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091105300 Giakanja -Tetu Mission Road(D4340						
NET EXPENDITURE	-	25,000,000		-	-	-
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A).						
1091105401 Mweiga-Brookside-Kimathi University (D449/D450A)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,772,795	-	-	-	-
GROSS EXPENDITURE	-	50,772,795	-	-	-	-
NET EXPENDITURE	-	50,772,795		-	-	-
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)						
NET EXPENDITURE	-	50,772,795		-	-	-
1091105700 A2 Mathaithi - C70 Munaini.						
1091105701 A2 Mathaithi - C70 Munaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	200,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	50,000,000	200,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	200,000,000		-	-	-
1091105700 A2 Mathaithi - C70 Munaini						
NET EXPENDITURE	50,000,000	200,000,000		-	-	-
1091105800 Keroka-Kebirigo (D224).						
1091105801 Keroka-Kebirigo (D224)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
1091105800 Keroka-Kebirigo (D224)						
NET EXPENDITURE	-	40,000,000		-	-	-
1091105900 Gatundu - Karinga - Flyover.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091105901 Gatundu - Karinga - Flyover						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	25,000,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	25,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	25,000,000		-	-	-
1091105900 Gatundu - Karinga - Flyover						
NET EXPENDITURE	25,000,000	25,000,000		-	-	-
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296).						
1091106101 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,096,986	20,000,000	-	-	-	-
GROSS EXPENDITURE	24,096,986	20,000,000	-	-	-	-
NET EXPENDITURE	24,096,986	20,000,000		-	-	-
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)						
NET EXPENDITURE	24,096,986	20,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091106200 Gortu Bridge.						
1091106201 Gortu Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	15,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	15,000,000		-	-	-
1091106200 Gortu Bridge						
NET EXPENDITURE	10,000,000	15,000,000		-	-	-
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit.						
1091106301 Iten - Kapsowar Phase II - Kapsowar - Chebiemit						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit						
NET EXPENDITURE	-	5,000,000		-	-	-
1091106700 Gatura - Ngere - Karangi.						
1091106701 Gatura - Ngere - Karangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	58,619,225	-	-	-	-
GROSS EXPENDITURE	80,000,000	58,619,225	-	-	-	-
NET EXPENDITURE	80,000,000	58,619,225		-	-	-
1091106700 Gatura - Ngere - Karangi						
NET EXPENDITURE	80,000,000	58,619,225		-	-	-
1091107000 Baricho Bridge.						
1091107001 Baricho Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	75,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	75,000,000	75,000,000	-	-	-	-
NET EXPENDITURE	75,000,000	75,000,000		-	-	-
1091107000 Baricho Bridge						
NET EXPENDITURE	75,000,000	75,000,000		-	-	-
1091107200 Nyarongi Bridge.						
1091107201 Nyarongi Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	149,880	-	-	-	-	-
GROSS EXPENDITURE	149,880	-	-	-	-	-
NET EXPENDITURE	149,880	-		-	-	-
1091107200 Nyarongi Bridge						
NET EXPENDITURE	149,880	-		-	-	-
1091107400 Molo - Olenguruone.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091107401 Molo - Olenguruone						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
1091107400 Molo - Olenguruone						
NET EXPENDITURE	-	40,000,000		-	-	-
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E15781						
1091107501 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	23,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	23,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	23,000,000		-	-	-
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578						
NET EXPENDITURE	30,000,000	23,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091107600 Wamumu - Machanga Phase I.						
1091107601 Wamumu - Machanga Phase I						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	5,000,000		-	-	-
1091107600 Wamumu - Machanga Phase I						
NET EXPENDITURE	10,000,000	5,000,000		-	-	-
1091107700 Sigiri Brdige and Approaches.						
1091107701 Sigiri Brdige and Approaches						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	5,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091107700 Sigiri Brdige and Approaches						
NET EXPENDITURE	20,000,000	5,000,000		-	-	-
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126.						
1091109201 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	116,000,000	-	-	-	-
GROSS EXPENDITURE	-	116,000,000	-	-	-	-
NET EXPENDITURE	-	116,000,000		-	-	-
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126						
NET EXPENDITURE	-	116,000,000		-	-	-
1091109300 Ololunga - Mukenyo - RWC 127.						
1091109301 Ololunga - Mukenyo - RWC 127						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	63,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	63,000,000	-	-	-	-
NET EXPENDITURE	-	63,000,000		-	-	-
1091109300 Ololunga - Mukenyo - RWC 127						
NET EXPENDITURE	-	63,000,000		-	-	-
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136 .						
1091109501 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	103,400,000	-	-	-	-
GROSS EXPENDITURE	-	103,400,000	-	-	-	-
NET EXPENDITURE	-	103,400,000		-	-	-
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136						
NET EXPENDITURE	-	103,400,000		-	-	-
1091110200 Loruk - Barpelo Road.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091110201 Loruk - Barpelo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,704,086	20,000,000	-	-	-	-
GROSS EXPENDITURE	2,704,086	20,000,000	-	-	-	-
NET EXPENDITURE	2,704,086	20,000,000		-	-	-
1091110200 Loruk - Barpelo Road						
NET EXPENDITURE	2,704,086	20,000,000		-	-	-
1091110300 Modika - Nuno Road (phase II).						
1091110301 Modika - Nuno Road (phase II)						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,697,552	-	-	-	-	-
GROSS EXPENDITURE	6,697,552	-	-	-	-	-
NET EXPENDITURE	6,697,552	-		-	-	-
1091110300 Modika - Nuno Road (phase II)						
NET EXPENDITURE	6,697,552	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091110500 Chiakariga - Meru Road.						
1091110501 Chiakariga - Meru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	200,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	200,000,000	-	-	-	-
NET EXPENDITURE	100,000,000	200,000,000		-	-	-
1091110500 Chiakariga - Meru Road						
NET EXPENDITURE	100,000,000	200,000,000		-	-	-
1091110700 Oljororok - Ndundori Road.						
1091110701 Oljororok - Ndundori Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091110700 Oljororok - Ndundori Road						
NET EXPENDITURE	-	30,000,000		-	-	-
1091110800 Magumu - Njambini Road.						
1091110801 Magumu - Njambini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,285,429	-	-	-	-	-
GROSS EXPENDITURE	12,285,429	-	-	-	-	-
NET EXPENDITURE	12,285,429	-		-	-	-
1091110800 Magumu - Njambini Road						
NET EXPENDITURE	12,285,429	-		-	-	-
1091111000 Kangema - Gacharage Road.						
1091111001 Kangema - Gacharage Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,627,605	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,627,605	-	-	-	-	-
NET EXPENDITURE	8,627,605	-		-	-	-
1091111000 Kangema - Gacharage Road						
NET EXPENDITURE	8,627,605	-		-	-	-
1091111100 Rumuruti - Mararal Road (phase I).						
1091111101 Rumuruti - Mararal Road (phase I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	200,000,000	-	-	-	-
GROSS EXPENDITURE	120,000,000	200,000,000	-	-	-	-
NET EXPENDITURE	120,000,000	200,000,000		-	-	-
1091111100 Rumuruti - Mararal Road (phase I)						
NET EXPENDITURE	120,000,000	200,000,000		-	-	-
1091112400 Kehancha-Suna - Masara Road.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091112401 Kehancha-Suna - Masara Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	30,000,000		-	-	-
1091112400 Kehancha-Suna - Masara Road						
NET EXPENDITURE	10,000,000	30,000,000		-	-	-
1091112500 Chebilat - Ikonge - Chabera Road.						
1091112501 Chebilat - Ikonge - Chabera Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	240,000,000	-	-	-	-
GROSS EXPENDITURE	80,000,000	240,000,000	-	-	-	-
NET EXPENDITURE	80,000,000	240,000,000		-	-	-
1091112500 Chebilat - Ikonge - Chabera Road						
NET EXPENDITURE	80,000,000	240,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091112600 Kitui Turn Off- Mwingi- Garissa Road.						
1091112601 Kitui Turn Off- Mwingi- Garissa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091112600 Kitui Turn Off- Mwingi- Garissa Road						
NET EXPENDITURE	-	30,000,000		-	-	-
1091112900 Kisian -Busia Road - Design.						
1091112901 Kisian -Busia Road - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091112900 Kisian -Busia Road - Design						
NET EXPENDITURE	-	30,000,000		-	-	-
1091113000 Wajir - Buna -Moyale Road - Design.						
1091113001 Wajir - Buna -Moyale Road - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-	-	-
GROSS EXPENDITURE	1,000,000	-	-	-	-	-
NET EXPENDITURE	1,000,000	-	-	-	-	-
1091113000 Wajir - Buna -Moyale Road - Design						
NET EXPENDITURE	1,000,000	-	-	-	-	-
1091113200 Nginyang - Lokori - Lokichar Road - Design.						
1091113201 Nginyang - Lokori - Lokichar Road - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,806,708	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	13,806,708	-	-	-	-	-
NET EXPENDITURE	13,806,708	-	-	-	-	-
1091113200 Nginyang - Lokori - Lokichar Road - Design						
NET EXPENDITURE	13,806,708	-	-	-	-	-
1091114000 Narok - Sekenani Road (C12) - Design.						
1091114001 Narok - Sekenani Road (C12) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	130,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	130,000,000	-	-	-	-
NET EXPENDITURE	100,000,000	130,000,000	-	-	-	-
1091114000 Narok - Sekenani Road (C12) - Design						
NET EXPENDITURE	100,000,000	130,000,000	-	-	-	-
1091114100 Installation of AutomaticTraffic Counters & Highway Traffic Database.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091114101 Installation of AutomaticTraffic Counters & Highway Traffic Database						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091114100 Installation of AutomaticTraffic Counters & Highway Traffic Database						
NET EXPENDITURE	-	100,000,000		-	-	-
1091114300 Maralal - North Horr Road (C77) - Design.						
1091114301 Maralal - North Horr Road (C77) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	42,000,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	42,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	42,000,000		-	-	-
1091114300 Maralal - North Horr Road (C77) - Design						
NET EXPENDITURE	25,000,000	42,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091114400 North Horr - Marsabit Road (C82) - Design.						
1091114401 North Horr - Marsabit Road (C82) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	18,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	18,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	18,000,000		-	-	-
1091114400 North Horr - Marsabit Road (C82) - Design						
NET EXPENDITURE	10,000,000	18,000,000		-	-	-
1091114500 Kibwezi - Mutomo - Kitui Road (B7).						
1091114501 Kibwezi - Mutomo - Kitui Road (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,984,234,719	1,200,000,000	-	-	1,000,000,000	-
GROSS EXPENDITURE	2,984,234,719	1,200,000,000	-	-	1,000,000,000	-
Appropriations in Aid	2,820,000,000	1,100,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	2,720,000,000	1,000,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	100,000,000		-	-	-
NET EXPENDITURE	164,234,719	100,000,000		-	-	-
1091114500 Kibwezi - Mutomo - Kitui Road (B7)						
NET EXPENDITURE	164,234,719	100,000,000		-	-	-
1091114700 Thika - Magumu Road.						
1091114701 Thika - Magumu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	900,000,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	900,000,000	90,000,000	-	-	-	-
NET EXPENDITURE	900,000,000	90,000,000		-	-	-
1091114700 Thika - Magumu Road						
NET EXPENDITURE	900,000,000	90,000,000		-	-	-
1091114800 Lomut - Lokori Road - Design.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091114801 Lomut - Lokori Road - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091114800 Lomut - Lokori Road - Design						
NET EXPENDITURE	-	30,000,000		-	-	-
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design.						
1091114901 Jn A1 (Makutano) - Todonyang Road (C47) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	30,000,000		-	-	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.						
1091115401 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,836,289,614	3,350,000,000	200,000,000	150,000,000	2,800,000,000	-
GROSS EXPENDITURE	5,836,289,614	3,350,000,000	200,000,000	150,000,000	2,800,000,000	-
Appropriations in Aid	5,582,000,000	3,100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	5,032,000,000	2,800,000,000		-		-
1320200 Grants from International Organizations	450,000,000	200,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	100,000,000		-	-	-
NET EXPENDITURE	254,289,614	250,000,000		150,000,000	-	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2						
NET EXPENDITURE	254,289,614	250,000,000		150,000,000	-	-
1091116000 Kitale -Endebes - Suam Road.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091116001 Kitale -Endebes - Suam Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	946,302,308	1,920,000,000	-	-	1,720,000,000	-
GROSS EXPENDITURE	946,302,308	1,920,000,000	-	-	1,720,000,000	-
Appropriations in Aid	900,000,000	1,820,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	900,000,000	1,720,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000		-	-	-
NET EXPENDITURE	46,302,308	100,000,000		-	-	-
1091116000 Kitale -Endebes - Suam Road						
NET EXPENDITURE	46,302,308	100,000,000		-	-	-
1091116100 Eldoret Town Bypass Road.						
1091116101 Eldoret Town Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	648,910,240	1,750,000,000	-	-	1,650,000,000	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	648,910,240	1,750,000,000	-	-	1,650,000,000	-
Appropriations in Aid	600,000,000	1,650,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	600,000,000	1,650,000,000		-		-
NET EXPENDITURE	48,910,240	100,000,000		-	-	-
1091116100 Eldoret Town Bypass Road						
NET EXPENDITURE	48,910,240	100,000,000		-	-	-
1091116200 Eldoret - Webuye Road.						
1091116201 Eldoret - Webuye Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,303,355	-	-	-	-	-
GROSS EXPENDITURE	4,303,355	-	-	-	-	-
NET EXPENDITURE	4,303,355	-		-	-	-
1091116200 Eldoret - Webuye Road						
NET EXPENDITURE	4,303,355	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2.						
1091116601 Nairobi - Thika Highway Improvement Project Lot 1 & 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	150,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	150,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	150,000,000		-	-	-
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2						
NET EXPENDITURE	50,000,000	150,000,000		-	-	-
1091116700 Nairobi - Thika Highway Improvement Project Lot 3.						
1091116701 Nairobi - Thika Highway Improvement Project Lot 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	330,000,000	-	-	-	-
GROSS EXPENDITURE	600,000,000	330,000,000	-	-	-	-
NET EXPENDITURE	600,000,000	330,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091116700 Nairobi - Thika Highway Improvement Project Lot 3						
NET EXPENDITURE	600,000,000	330,000,000		-	-	-
1091116800 Emali- Oloitoktok Road.						
1091116801 Emali- Oloitoktok Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091116800 Emali- Oloitoktok Road						
NET EXPENDITURE	10,000,000	-		-	-	-
1091116900 Development Projects M& E, Quality Assurance & Audits .						
1091116901 Development Projects M& E, Quality Assurance & Audits						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	98,316,648	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	50,000,000	98,316,648	-	-	-	-
NET EXPENDITURE	50,000,000	98,316,648		-	-	-
1091116900 Development Projects M& E, Quality Assurance & Audits						
NET EXPENDITURE	50,000,000	98,316,648		-	-	-
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd.						
1091117001 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	30,000,000		-	-	-
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd						
NET EXPENDITURE	10,000,000	30,000,000		-	-	-
1091117100 Isiolo - Merille Road.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091117101 Isiolo - Merille Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091117100 Isiolo - Merille Road						
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091117200 Weiwei Bridge.						
1091117201 Weiwei Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	100,000,000	-	-	-	-
1091117200 Weiwei Bridge						
NET EXPENDITURE	50,000,000	100,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091117400 Marigat Bridge.						
1091117401 Marigat Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,055,790	100,000,000	-	-	-	-
GROSS EXPENDITURE	17,055,790	100,000,000	-	-	-	-
NET EXPENDITURE	17,055,790	100,000,000		-	-	-
1091117400 Marigat Bridge						
NET EXPENDITURE	17,055,790	100,000,000		-	-	-
1091117500 Endau Bridge.						
1091117501 Endau Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,646,452	100,000,000	-	-	-	-
GROSS EXPENDITURE	36,646,452	100,000,000	-	-	-	-
NET EXPENDITURE	36,646,452	100,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091117500 Endau Bridge						
NET EXPENDITURE	36,646,452	100,000,000		-	-	-
1091117800 Road Reserves Mapping, protection & Network Management.						
1091117801 Road Reserves Mapping, protection & Network Management						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	45,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	45,000,000	50,000,000		-	-	-
1091117800 Road Reserves Mapping, protection & Network Management						
NET EXPENDITURE	45,000,000	50,000,000		-	-	-
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition).						
1091118101 Dualling of Nairobi - Nakuru Road (Land Acquisition)						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	200,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	100,000,000	200,000,000	-	-	-	-
NET EXPENDITURE	100,000,000	200,000,000		-	-	-
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)						
NET EXPENDITURE	100,000,000	200,000,000		-	-	-
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition).						
1091118201 Dualling of Nakuru - Mau Summit Road (Land Acquisition)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000,000	200,000,000	-	-	-	-
GROSS EXPENDITURE	1,500,000,000	200,000,000	-	-	-	-
NET EXPENDITURE	1,500,000,000	200,000,000		-	-	-
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)						
NET EXPENDITURE	1,500,000,000	200,000,000		-	-	-
1091118900 Marich pass -KWS gate Road (A1)- Emergency Maintenance.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091118901 Marich pass -KWS gate Road (A1)- Emergency Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091118900 Marich pass -KWS gate Road (A1)- Emergency Maintenance						
NET EXPENDITURE	20,000,000	-		-	-	-
1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance.						
1091119001 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance						
NET EXPENDITURE	10,000,000	-		-	-	-

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance.						
1091119101 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance						
NET EXPENDITURE	20,000,000	-		-	-	-
1091119200 Garsen - Witu - Lamu Road(C112).						
1091119201 Garsen - Witu - Lamu Road(C112)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,250,000,000	500,000,000	-	-	-	-
GROSS EXPENDITURE	3,250,000,000	500,000,000	-	-	-	-
Appropriations in Aid	650,000,000	250,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	650,000,000	250,000,000		-	-	-
NET EXPENDITURE	2,600,000,000	250,000,000		-	-	-
1091119200 Garsen - Witu - Lamu Road(C112)						
NET EXPENDITURE	2,600,000,000	250,000,000		-	-	-
1091119600 Emali - Ukia Road.						
1091119601 Emali - Ukia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	2,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	2,000,000	30,000,000		-	-	-
1091119600 Emali - Ukia Road						
NET EXPENDITURE	2,000,000	30,000,000		-	-	-
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091119901 Bomas - Ongata Rongai - Kiserian Road Dualling - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	30,000,000		-	-	-
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design						
NET EXPENDITURE	15,000,000	30,000,000		-	-	-
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.						
1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling						
2630200 Capital Grants to Government Agencies and other Levels of Government	352,500,000	150,000,000	-	-	-	-
GROSS EXPENDITURE	352,500,000	150,000,000	-	-	-	-
Appropriations in Aid	240,000,000	-		-		-
1320200 Grants from International Organizations	240,000,000	-		-		-
NET EXPENDITURE	112,500,000	150,000,000		-	-	-

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling						
NET EXPENDITURE	112,500,000	150,000,000		-	-	-
1091120100 Lomut Bridge.						
1091120101 Lomut Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,994,922	100,000,000	-	-	-	-
GROSS EXPENDITURE	19,994,922	100,000,000	-	-	-	-
NET EXPENDITURE	19,994,922	100,000,000		-	-	-
1091120100 Lomut Bridge						
NET EXPENDITURE	19,994,922	100,000,000		-	-	-
1091120900 Garissa Municipality Roads.						
1091120901 Garissa Municipality Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	80,000,000	-	-	-	-
NET EXPENDITURE	-	80,000,000		-	-	-
1091120900 Garissa Municipality Roads						
NET EXPENDITURE	-	80,000,000		-	-	-
1091121800 Link Road Upperhill To Mbagathi Way.						
1091121801 Link Road Upperhill To Mbagathi Way						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	180,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	180,000,000	20,000,000		-	-	-
1091121800 Link Road Upperhill To Mbagathi Way						
NET EXPENDITURE	180,000,000	20,000,000		-	-	-
1091121900 Waiyaki Way -Redhill Link Road.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091121901 Waiyaki Way -Redhill Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	110,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	110,000,000	20,000,000		-	-	-
1091121900 Waiyaki Way -Redhill Link Road						
NET EXPENDITURE	110,000,000	20,000,000		-	-	-
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No. .						
1091122001 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	5,000,000		-	-	-
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.						
NET EXPENDITURE	25,000,000	5,000,000		-	-	-

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091122500 Upper Hill Roads Phase II.						
1091122501 Upper Hill Roads Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	120,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	120,000,000	30,000,000		-	-	-
1091122500 Upper Hill Roads Phase II						
NET EXPENDITURE	120,000,000	30,000,000		-	-	-
1091122600 Second Nyali Bridge - Mombasa.						
1091122601 Second Nyali Bridge - Mombasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091122600 Second Nyalı Bridge - Mombasa						
NET EXPENDITURE	-	5,000,000		-	-	-
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses.						
1091122801 Kahawa West Fly Over Bridge And Adjoining Accesses						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses						
NET EXPENDITURE	5,000,000	-		-	-	-
1091123100 Githurai Kimbo Phase II.						
1091123101 Githurai Kimbo Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091123100 Githurai Kimbo Phase II						
NET EXPENDITURE	-	100,000,000		-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK).						
1091123201 Eu Missing Links (Eu Funded 67% & 33% GOK)						
2630200 Capital Grants to Government Agencies and other Levels of Government	225,000,000	230,000,000	150,000,000	-	-	-
GROSS EXPENDITURE	225,000,000	230,000,000	150,000,000	-	-	-
Appropriations in Aid	150,000,000	150,000,000		-		-
1320200 Grants from International Organizations	150,000,000	150,000,000		-		-
NET EXPENDITURE	75,000,000	80,000,000		-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)						
NET EXPENDITURE	75,000,000	80,000,000		-	-	-

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091123300 Nairobi Outering Roads.						
1091123301 Nairobi Outering Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	790,000,000	110,000,000	30,000,000	-	-	-
GROSS EXPENDITURE	790,000,000	110,000,000	30,000,000	-	-	-
Appropriations in Aid	570,000,000	30,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	570,000,000	-		-		-
1320200 Grants from International Organizations	-	30,000,000		-		-
NET EXPENDITURE	220,000,000	80,000,000		-	-	-
1091123300 Nairobi Outering Roads						
NET EXPENDITURE	220,000,000	80,000,000		-	-	-
1091123400 Meru Bypass Project.						
1091123401 Meru Bypass Project						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	100,473,464	10,000,000	-	-	-	-
GROSS EXPENDITURE	100,473,464	10,000,000	-	-	-	-
NET EXPENDITURE	100,473,464	10,000,000		-	-	-
1091123400 Meru Bypass Project						
NET EXPENDITURE	100,473,464	10,000,000		-	-	-
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati .						
1091124401 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	150,000,000	-	-	-	-
GROSS EXPENDITURE	190,000,000	150,000,000	-	-	-	-
NET EXPENDITURE	190,000,000	150,000,000		-	-	-
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati						
NET EXPENDITURE	190,000,000	150,000,000		-	-	-
1091124800 Dualing of Eastern and Northern Bypass, Nairobi.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091124801 Dualing of Eastern and Northern Bypass, Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091124800 Dualing of Eastern and Northern Bypass, Nairobi						
NET EXPENDITURE	-	100,000,000		-	-	-
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design.						
1091124901 Ngong Road -Naivasha Road - A104 (dualling)- Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	50,000,000		-	-	-
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	50,000,000		-	-	-
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.						
1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	75,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	75,000,000	20,000,000		-	-	-
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju						
NET EXPENDITURE	75,000,000	20,000,000		-	-	-
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,.						
1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	300,000,000	100,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	300,000,000	100,000,000		-	-	-
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,						
NET EXPENDITURE	300,000,000	100,000,000		-	-	-
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads.						
1091125301 Feasibility Studies For Upgrading Of All County Headquarter Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	80,000,000		-	-	-
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads						
NET EXPENDITURE	50,000,000	80,000,000		-	-	-
1091125500 Kericho By-Pass.						
1091125501 Kericho By-Pass						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	10,000,000		-	-	-
1091125500 Kericho By-Pass						
NET EXPENDITURE	25,000,000	10,000,000		-	-	-
1091125600 Nyahururu By-Pass.						
1091125601 Nyahururu By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-
GROSS EXPENDITURE	-	80,000,000	-	-	-	-
NET EXPENDITURE	-	80,000,000		-	-	-
1091125600 Nyahururu By-Pass						
NET EXPENDITURE	-	80,000,000		-	-	-
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091125701 Rehabilitation/ Dualling Of Argwings Kodhek Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	6,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	6,000,000	50,000,000		-	-	-
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road						
NET EXPENDITURE	6,000,000	50,000,000		-	-	-
1091125800 Thika Bypass.						
1091125801 Thika Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	491,150,131	200,000,000	-	-	-	-
GROSS EXPENDITURE	491,150,131	200,000,000	-	-	-	-
NET EXPENDITURE	491,150,131	200,000,000		-	-	-
1091125800 Thika Bypass						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	491,150,131	200,000,000		-	-	-
1091125900 Eastlands Roads Phase II.						
1091125901 Eastlands Roads Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	200,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	200,000,000	100,000,000		-	-	-
1091125900 Eastlands Roads Phase II						
NET EXPENDITURE	200,000,000	100,000,000		-	-	-
1091126100 Nairobi Viaduct Project (Hailesellassie - Enterprise Road).						
1091126101 Nairobi Viaduct Project (Hailesellassie - Enterprise Road)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	50,000,000		-	-	-
1091126100 Nairobi Viaduct Project (HaileSELLASSIE - Enterprise Road)						
NET EXPENDITURE	5,000,000	50,000,000		-	-	-
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor).						
1091126201 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	50,000,000		-	-	-
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)						
NET EXPENDITURE	5,000,000	50,000,000		-	-	-
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS).						
1091126313 Mwatate Township Roads - Taita Taveta						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091126318 Mukowe Township roads - Lamu						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	14,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	14,000,000	80,000,000		-	-	-
1091126321 Watuka -Wote (K4) - Makueni						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	1,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	1,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	1,000,000		-	-	-
1091126339 A104 - Old Nairobi Rd, Elgon View- Eldoret Poly, Rivatex Kipkaren -						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	90,000,000	80,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	90,000,000	80,000,000		-	-	-
1091126386 Maua Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	80,000,000		-	-	-
1091126395 C577-Menengai(B17)-Olrongai-Mogotio -Olrongai Health Center & Sec Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	150,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	150,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	150,000,000		-	-	-
1091126396 Garsen Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091126397 Eldas Township Roads						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091126398 Habaswein Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091126399 Gatundu Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)						
NET EXPENDITURE	214,000,000	596,000,000		-	-	-
1091126700 Mechanical Yards maintenance and rehabilitation.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091126701 Mechanical Yards maintenance and rehabilitation						
3110200 Construction of Building	191,384	191,384	-	-	-	-
3110300 Refurbishment of Buildings	12,692,740	12,437,562	-	-	-	-
3110500 Construction and Civil Works	12,115,876	17,924,492	-	-	-	-
GROSS EXPENDITURE	25,000,000	30,553,438	-	-	-	-
NET EXPENDITURE	25,000,000	30,553,438		-	-	-
1091126700 Mechanical Yards maintenance and rehabilitation						
NET EXPENDITURE	25,000,000	30,553,438		-	-	-
1091126900 Modernization of Materials Testing and Research facilities Phase One.						
1091126901 Modernization of Materials Testing and Research facilities Phase One						
3110300 Refurbishment of Buildings	26,300,000	26,300,000	-	-	-	-
3110500 Construction and Civil Works	12,220,000	12,220,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	25,140,000	23,140,000	-	-	-	-
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	2,350,000	2,350,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	26,185,000	20,185,000	-	-	-	-
GROSS EXPENDITURE	92,195,000	84,195,000	-	-	-	-
NET EXPENDITURE	92,195,000	84,195,000		-	-	-
1091126900 Modernization of Materials Testing and Research facilities Phase One						
NET EXPENDITURE	92,195,000	84,195,000		-	-	-
1091127000 Renovation of hostels - KIHBT- Main Campus.						
1091127001 Renovation of hostels - KIHBT- Main Campus						
2220200 Routine Maintenance - Other Assets	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091127000 Renovation of hostels - KIHBT- Main Campus						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	20,000,000		-	-	-
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus PhaseOne.						
1091127101 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One						
3110200 Construction of Building	35,000,000	70,000,000	-	-	-	-
GROSS EXPENDITURE	35,000,000	70,000,000	-	-	-	-
NET EXPENDITURE	35,000,000	70,000,000		-	-	-
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One						
NET EXPENDITURE	35,000,000	70,000,000		-	-	-
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus.						
1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus						
2220200 Routine Maintenance - Other Assets	5,000,000	25,000,000	-	-	-	-
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	10,000,000	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	15,000,000	35,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	35,000,000		-	-	-
1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus						
NET EXPENDITURE	15,000,000	35,000,000		-	-	-
1091127300 Hostel construction - KIHBT - Kisii Campus.						
1091127301 Hostel construction - KIHBT - Kisii Campus						
3110200 Construction of Building	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091127300 Hostel construction - KIHBT - Kisii Campus						
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT						
2220200 Routine Maintenance - Other Assets	17,000,000	30,000,000	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	26,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	26,000,000	30,000,000		-	-	-
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT						
NET EXPENDITURE	26,000,000	30,000,000		-	-	-
1091127600 Roads project monitoring and evaluation.						
1091127601 Roads project monitoring and evaluation						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	30,000,000		-	-	-
1091127600 Roads project monitoring and evaluation						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	30,000,000	30,000,000		-	-	-
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.						
1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park						
2211300 Other Operating Expenses	-	86,000,000	-	-	-	-
3110500 Construction and Civil Works	425,890,146	142,643,005	100,000,000	-	-	-
GROSS EXPENDITURE	425,890,146	228,643,005	100,000,000	-	-	-
Appropriations in Aid	400,000,000	100,000,000		-		-
1320200 Grants from International Organizations	400,000,000	100,000,000		-		-
NET EXPENDITURE	25,890,146	128,643,005		-	-	-
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park						
NET EXPENDITURE	25,890,146	128,643,005		-	-	-
1091127900 Road projects technical audits.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091127901 Road projects technical audits						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	9,500,000	9,500,000	-	-	-	-
GROSS EXPENDITURE	9,500,000	9,500,000	-	-	-	-
NET EXPENDITURE	9,500,000	9,500,000		-	-	-
1091127900 Road projects technical audits						
NET EXPENDITURE	9,500,000	9,500,000		-	-	-
1091128000 Annuity Low Volume Seal Roads.						
1091128001 Annuity Low Volume Seal Roads						
3110400 Construction of Roads	12,326,000,000	12,542,000,000	-	-	-	-
GROSS EXPENDITURE	12,326,000,000	12,542,000,000	-	-	-	-
Appropriations in Aid	12,326,000,000	12,542,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	12,326,000,000	12,542,000,000		-	-	-
NET EXPENDITURE	-	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091128000 Annuity Low Volume Seal Roads						
NET EXPENDITURE	-	-		-	-	-
1091128100 Gilgil - Machinery.						
1091128101 Gilgil - Machinery						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	750,000,000	-	-	700,000,000	-
GROSS EXPENDITURE	300,000,000	750,000,000	-	-	700,000,000	-
Appropriations in Aid	300,000,000	700,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	300,000,000	700,000,000		-		-
NET EXPENDITURE	-	50,000,000		-	-	-
1091128100 Gilgil - Machinery						
NET EXPENDITURE	-	50,000,000		-	-	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091128601 Riosiri - Ensoko - Nyabigena - Ogembo						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	70,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	70,000,000	100,000,000		-	-	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo						
NET EXPENDITURE	70,000,000	100,000,000		-	-	-
1091129600 Othaya - Karima - Kiandu.						
1091129601 Othaya - Karima - Kiandu						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	150,000,000	-	-	-	-
GROSS EXPENDITURE	190,000,000	150,000,000	-	-	-	-
NET EXPENDITURE	190,000,000	150,000,000		-	-	-
1091129600 Othaya - Karima - Kiandu						
NET EXPENDITURE	190,000,000	150,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091130800 Murang'a - Kiriani.						
1091130801 Murang'a - Kiriani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	-	-	-	-
GROSS EXPENDITURE	-	120,000,000	-	-	-	-
NET EXPENDITURE	-	120,000,000		-	-	-
1091130800 Murang'a - Kiriani						
NET EXPENDITURE	-	120,000,000		-	-	-
1091131400 Isinya - Konza.						
1091131401 Isinya - Konza						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-
GROSS EXPENDITURE	-	80,000,000	-	-	-	-
NET EXPENDITURE	-	80,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091131400 Isinya - Konza						
NET EXPENDITURE	-	80,000,000		-	-	-
1091132000 Roads 2000.						
1091132001 Improvement of Roads In Western Province(R2000)						
2630200 Capital Grants to Government Agencies and other Levels of Government	275,000,000	225,000,000	-	-	50,000,000	150,000,000
GROSS EXPENDITURE	275,000,000	225,000,000	-	-	50,000,000	150,000,000
Appropriations in Aid	50,000,000	50,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	50,000,000	50,000,000		-		-
NET EXPENDITURE	225,000,000	175,000,000		-	-	150,000,000
1091132002 Improvement of Roads in Central Province(AFD)						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	500,000,000	50,000,000	-	-	-	-
Appropriations in Aid	50,000,000	-		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	50,000,000	-		-		-
NET EXPENDITURE	450,000,000	50,000,000		-	-	-
1091132004 EU Eastern Province PH 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	404,900,000	572,200,000	542,200,000	-	-	-
GROSS EXPENDITURE	404,900,000	572,200,000	542,200,000	-	-	-
Appropriations in Aid	374,900,000	542,200,000		-		-
1320200 Grants from International Organizations	374,900,000	542,200,000		-		-
NET EXPENDITURE	30,000,000	30,000,000		-	-	-
1091132001 Roads 2000						
NET EXPENDITURE	705,000,000	255,000,000		-	-	150,000,000
1091132200 Malindi -Sagale.						
1091132201 Malindi -Sagale						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	70,000,000	-	-	-	-
NET EXPENDITURE	-	70,000,000		-	-	-
1091132200 Malindi -Sagale						
NET EXPENDITURE	-	70,000,000		-	-	-
1091132400 Kamagambo-Nyasembe-Mogonga Phase II.						
1091132401 Kamagambo-Nyasembe-Mogonga Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	45,000,000	-	-	-	-
GROSS EXPENDITURE	35,000,000	45,000,000	-	-	-	-
NET EXPENDITURE	35,000,000	45,000,000		-	-	-
1091132400 Kamagambo-Nyasembe-Mogonga Phase II						
NET EXPENDITURE	35,000,000	45,000,000		-	-	-
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133703 Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti; Access To Meru University						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	68,200,000	-	-	-	-
GROSS EXPENDITURE	-	68,200,000	-	-	-	-
NET EXPENDITURE	-	68,200,000		-	-	-
1091133704 Kiria -Kagaa -Kiruri/Kiruri - Githambio -Murarandia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,800,000	-	-	-	-
GROSS EXPENDITURE	-	100,800,000	-	-	-	-
NET EXPENDITURE	-	100,800,000		-	-	-
1091133705 Isebania -Ikerege -Kehancha - Gwitembe - Ntimaru (15 Km) - Migori						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,757,982	100,515,967	-	-	-	-
GROSS EXPENDITURE	52,757,982	100,515,967	-	-	-	-
NET EXPENDITURE	52,757,982	100,515,967		-	-	-
1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya-Kanyao-Alale- Navuapong-Db-Turkana						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	82,700,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	82,700,000	-	-	-	-
NET EXPENDITURE	-	82,700,000		-	-	-
1091133708 Maua -Athiru -Kilili-National Park						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	100,800,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	100,800,000	-	-	-	-
NET EXPENDITURE	40,000,000	100,800,000		-	-	-
1091133711 Rumuruti -Sipili -Ndindika						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,500,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	42,500,000	80,000,000	-	-	-	-
NET EXPENDITURE	42,500,000	80,000,000		-	-	-
1091133712 Gatukuyu -Mataara University						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	102,140,000	-	-	-	-
GROSS EXPENDITURE	-	102,140,000	-	-	-	-
NET EXPENDITURE	-	102,140,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133713 Masaara - Sori						
2630200 Capital Grants to Government Agencies and other Levels of Government	201,565,968	166,400,000	-	-	-	-
GROSS EXPENDITURE	201,565,968	166,400,000	-	-	-	-
NET EXPENDITURE	201,565,968	166,400,000		-	-	-
1091133714 Mirangu Gwaktiongo-Tumaini-Mawingu- Kanyiriri (Tumaini-Mawingu Part)						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,812,277	100,000,000	-	-	-	-
GROSS EXPENDITURE	29,812,277	100,000,000	-	-	-	-
NET EXPENDITURE	29,812,277	100,000,000		-	-	-
1091133715 Lwakhakha -Korrosiondet -Tulienge - Sirisia -Namwela -Chwele						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	88,200,000	-	-	-	-
GROSS EXPENDITURE	-	88,200,000	-	-	-	-
NET EXPENDITURE	-	88,200,000		-	-	-
1091133716 Kapsokwony - Kopsiro - Namwela						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	70,000,000	-	-	-	-
NET EXPENDITURE	-	70,000,000		-	-	-
1091133717 Malaba - Aungurai - Moding - Kakamer - Busia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,100,000	-	-	-	-
GROSS EXPENDITURE	-	100,100,000	-	-	-	-
NET EXPENDITURE	-	100,100,000		-	-	-
1091133719 Uplands/Nyambari Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091133720 Marafa- Baricho Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	44,100,000	-	-	-	-
GROSS EXPENDITURE	-	44,100,000	-	-	-	-
NET EXPENDITURE	-	44,100,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133721 Kiambu-Raini,Nduota-Gathanga,Gachie-Gacharagae,Kabukuand loop road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091133722 Karugia - Chui - Gitugi - Kagumoini-Kanjama Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	61,000,000	-	-	-	-
GROSS EXPENDITURE	-	61,000,000	-	-	-	-
NET EXPENDITURE	-	61,000,000		-	-	-
1091133723 Teldet - Ndalat						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091133724 Rongai - Sabatia - Solian - Kabiye - Eld. Ravine & Solian - Kabimoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091133725 Loruk - Tangulbei - Churo - Sukuta Mugie						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	63,000,000	-	-	-	-
GROSS EXPENDITURE	-	63,000,000	-	-	-	-
NET EXPENDITURE	-	63,000,000		-	-	-
1091133726 Jn A104 - Sariyot & Access to Kipchoge Keino Foundation						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091133727 Kimondi - Kaiboi - Kapchumo - Kabiemit						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-	-	-
GROSS EXPENDITURE	-	60,000,000	-	-	-	-
NET EXPENDITURE	-	60,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133728 Lunza - Shiada - Ikolomani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091133729 Manyunza - Dido						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091133730 Harambee - Shitsisori						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091133731 Malaba - Khanga - Mushipa - Harambee						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091133732 Ikonyoro - Isonga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091133733 KITI - Mawanga - Murunyu - Bavuni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091133734 Maili Sita - Kabatini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133735 Mwangaza - Simboyon - Kanyotu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091133736 Kongoni - Maela - B7 - Enkare Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091133737 Kasarani - Kongoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
1091133738 Gitare - Gilgil						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
1091133739 Menengai crater - Milimani Nakuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091133740 Ruiru-Kwa Maiko						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000		-	-	-
1091133741 Kikuyu-Makeresha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	36,000,000	-	-	-	-
GROSS EXPENDITURE	-	36,000,000	-	-	-	-
NET EXPENDITURE	-	36,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133742 Cocacola-Kagama						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000		-	-	-
1091133743 Gikubu-Kamuritu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000		-	-	-
1091133744 Mau Mau(Meru)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000		-	-	-
1091133745 Muthara-Karama-Tigania Hospital(Maua Township)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	67,500,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	67,500,000	-	-	-	-
NET EXPENDITURE	-	67,500,000		-	-	-
1091133746 MauaTown-KUSP						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000		-	-	-
1091133747 Kigumo-Kanyua-Bora B6						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	72,000,000	-	-	-	-
GROSS EXPENDITURE	-	72,000,000	-	-	-	-
NET EXPENDITURE	-	72,000,000		-	-	-
1091133748 Mau Mau(Embu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133749 Nyayo Tea zone Kangata						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000		-	-	-
1091133750 Baricho-Kiarugu-Mikinduri(RWC 286)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	76,500,000	-	-	-	-
GROSS EXPENDITURE	-	76,500,000	-	-	-	-
NET EXPENDITURE	-	76,500,000		-	-	-
1091133751 Gwakiongo-kabazi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	54,000,000	-	-	-	-
GROSS EXPENDITURE	-	54,000,000	-	-	-	-
NET EXPENDITURE	-	54,000,000		-	-	-
1091133752 Chuka-Kareri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	36,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	36,000,000	-	-	-	-
NET EXPENDITURE	-	36,000,000		-	-	-
1091133753 Mau mau-Kibugua-Itigururu(Tharaka Nithi)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000		-	-	-
1091133754 Galibiri-Maua-Meru-National Park-Kunati-Githithini-Gatunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	90,000,000	-	-	-	-
GROSS EXPENDITURE	-	90,000,000	-	-	-	-
NET EXPENDITURE	-	90,000,000		-	-	-
1091133755 Masalani-Ijara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133756 Kanunga-Kaheti-Gatiki						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-
GROSS EXPENDITURE	-	80,000,000	-	-	-	-
NET EXPENDITURE	-	80,000,000		-	-	-
1091133757 Enziu Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091133758 Tirimionini- Kapkombe- Torokwony-Kamusar /Ossen-Kilingot -Kaimogor						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	72,000,000	-	-	-	-
GROSS EXPENDITURE	-	72,000,000	-	-	-	-
NET EXPENDITURE	-	72,000,000		-	-	-
1091133759 Katheri-Equator-Mbajone						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	96,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	96,000,000	-	-	-	-
NET EXPENDITURE	-	96,000,000		-	-	-
1091133760 Ndarasha-Mbiri-Jogoo rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	41,000,000	-	-	-	-
GROSS EXPENDITURE	-	41,000,000	-	-	-	-
NET EXPENDITURE	-	41,000,000		-	-	-
1091133761 Matuu-Katangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	55,000,000		-	-	-
1091133762 Kalkada/kasuka Bridges & Approach						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-	-	-
GROSS EXPENDITURE	-	60,000,000	-	-	-	-
NET EXPENDITURE	-	60,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133763 Alour-sialla-Barkalare						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-	-	-
GROSS EXPENDITURE	-	60,000,000	-	-	-	-
NET EXPENDITURE	-	60,000,000		-	-	-
1091133764 Cherangani-Kipkeikei-suwerwa-Kmaoi-Kapcherop-Makuatno-Kaptalamwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	70,000,000	-	-	-	-
NET EXPENDITURE	-	70,000,000		-	-	-
1091133765 Gichichi-Mucharage/Rurie-kiinu-Ngaru/Kagere-Ndunyu-Gitugi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	70,000,000	-	-	-	-
NET EXPENDITURE	-	70,000,000		-	-	-
1091133766 Kwambari-Kiratina						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091133767 Angeles Industrial Road -Ruiru town						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
1091133768 Kharanda - Nang'ana - Malava						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	70,000,000	-	-	-	-
NET EXPENDITURE	-	70,000,000		-	-	-
1091133769 Matayos - Ganjala - Nakhasiko - Nangila						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133770 Sweetwaters - Olpejeta /Akorino - Umande- Mairi Sita - Mwireri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	70,000,000	-	-	-	-
NET EXPENDITURE	-	70,000,000		-	-	-
1091133771 Tombe -Isinta -Mokomoni - Gitaru/Chaberas -Ekerenyo-Kiogi/Nyamaiya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	70,000,000	-	-	-	-
NET EXPENDITURE	-	70,000,000		-	-	-
1091133772 Mololine- Kapk. -Moo./Mwariki - Hope./Tanners /Nawasco/PCEA- Rhoda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091133773 Kasikeu Mikuyu Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	80,000,000	-	-	-	-
NET EXPENDITURE	-	80,000,000		-	-	-
1091133774 Tuiyoluk - Kapkei - Moim - Kipchawat						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091133775 Koru Town - Junction C35 & Access to Koru Bible College						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	70,000,000	-	-	-	-
NET EXPENDITURE	-	70,000,000		-	-	-
1091133776 Kahuti - Githiga - Kanyeyaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133777 Enengeetia - Olokurto- Oloolongoi - Elburgon (C708/709)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	70,000,000	-	-	-	-
NET EXPENDITURE	-	70,000,000		-	-	-
1091133778 Kapcherop - Makutano- Kapyego- Tendenwa- Kapsangar						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	70,000,000	-	-	-	-
NET EXPENDITURE	-	70,000,000		-	-	-
1091133779 Gesima - Nyamakoroto - Nyangori						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
1091133780 Eor - Ekule- Avfoo - Sakutiek - Kongoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	60,000,000	-	-	-	-
NET EXPENDITURE	-	60,000,000		-	-	-
1091133781 Ossen -Kilingot- Sogom- Baregon & Tirimi-Kapkombe- Kamosar - Kasok						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	70,000,000	-	-	-	-
NET EXPENDITURE	-	70,000,000		-	-	-
1091133782 Mpeketoni - Uziwa - Kiongwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091133783 Lamu Old Town -Matondoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133784 Mzambaraoni - Mto Mkuu- Mwarakaya- Chasimba (C238/C234)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091133785 Ting'a - Igena - Itambe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-	-	-
GROSS EXPENDITURE	-	35,000,000	-	-	-	-
NET EXPENDITURE	-	35,000,000		-	-	-
1091133786 Kimose - Kipchawat						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
GROSS EXPENDITURE	-	12,000,000	-	-	-	-
NET EXPENDITURE	-	12,000,000		-	-	-
1091133787 Jn A8 - Annex- Saroiyot- Plateau & Access to Kipchoge Keino						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	80,000,000	-	-	-	-
NET EXPENDITURE	-	80,000,000		-	-	-
1091133788 Bondo - Uyawi- Kibanga - Liunda Beach (C843)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	70,000,000	-	-	-	-
NET EXPENDITURE	-	70,000,000		-	-	-
1091133789 Kwa Mutisya - Iiani - Wanzauni - Ngunini - Kalawani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091133790 Marsabit - Kargi - Jnc South Horr (Phase 1)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-
GROSS EXPENDITURE	-	80,000,000	-	-	-	-
NET EXPENDITURE	-	80,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133791 Mua Hills Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000		-	-	-
1091133792 Kisiiki - Kwa Kulu - Matangani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
1091133793 Naitiri - Misikhu/Nzoia Bridge - Matunda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	270,000,000	-	-	-	-
GROSS EXPENDITURE	-	270,000,000	-	-	-	-
Appropriations in Aid	-	200,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	200,000,000		-	-	-
NET EXPENDITURE	-	70,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133794 Africities Summit Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	200,000,000	-	-	-	-
NET EXPENDITURE	-	200,000,000		-	-	-
1091133795 Nyanturago - Ekona - Bogonta - Mecheo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-	-	-
GROSS EXPENDITURE	-	60,000,000	-	-	-	-
NET EXPENDITURE	-	60,000,000		-	-	-
1091133797 Adiedo - Pala						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091133798 Mandera Town Roads Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091133700 Low Volume Sealed Roads (Lvstr); Phase 1 - Batch 1A						
NET EXPENDITURE	366,636,227	5,500,955,967		-	-	-
1091133800 Low Volume Seals Phase 1 Batch 2.						
1091133801 Kiembeni-Bamburi/ Bombolulu- Kisauni/ Changamwe/Sisi Kwa Sisi Msikiti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,800,000	-	-	-	-
GROSS EXPENDITURE	-	37,800,000	-	-	-	-
NET EXPENDITURE	-	37,800,000		-	-	-
1091133804 Milalani - Mivumoni - Kilulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,500,000	63,000,000	-	-	-	-
GROSS EXPENDITURE	45,500,000	63,000,000	-	-	-	-
NET EXPENDITURE	45,500,000	63,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133809 Hola Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,389,946	5,000,000	-	-	-	-
GROSS EXPENDITURE	16,389,946	5,000,000	-	-	-	-
NET EXPENDITURE	16,389,946	5,000,000		-	-	-
1091133812 Chogoria - Weru						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,400,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	50,400,000	-	-	-	-
NET EXPENDITURE	40,000,000	50,400,000		-	-	-
1091133813 Msa Rd-Day Star University-Lukenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	132,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	132,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	132,000,000	80,000,000		-	-	-
1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,800,000	-	-	-	-
GROSS EXPENDITURE	-	100,800,000	-	-	-	-
NET EXPENDITURE	-	100,800,000		-	-	-
1091133818 Kali - Kikima -Kilyungi - Kitundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	94,900,000	-	-	-	-
GROSS EXPENDITURE	-	94,900,000	-	-	-	-
NET EXPENDITURE	-	94,900,000		-	-	-
1091133819 ACK St Joseph-OI Kalou-Gichungo Munyeki-B20 Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,088,609	63,000,000	-	-	-	-
GROSS EXPENDITURE	11,088,609	63,000,000	-	-	-	-
NET EXPENDITURE	11,088,609	63,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133822 Kirima-Ndinda & Kirima-Engineer/ To North Kinangop Catholic Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,849,915	56,700,000	-	-	-	-
GROSS EXPENDITURE	25,849,915	56,700,000	-	-	-	-
NET EXPENDITURE	25,849,915	56,700,000		-	-	-
1091133825 Access to Karatina University						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	44,100,000	-	-	-	-
GROSS EXPENDITURE	46,000,000	44,100,000	-	-	-	-
NET EXPENDITURE	46,000,000	44,100,000		-	-	-
1091133826 Karima(A2) - Kianjege-Mukangu- Ndmaini-Karatina(A2) & Kiburu Kabonge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	96,000,000	-	-	-	-
GROSS EXPENDITURE	-	96,000,000	-	-	-	-
NET EXPENDITURE	-	96,000,000		-	-	-
1091133827 Njegas - Mutito - Kagumo - Gatwe - Kangaita/ Kiaga-Kianjege-Mukindori						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,040,523	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	22,040,523	-	-	-	-
NET EXPENDITURE	-	22,040,523		-	-	-
1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	78,000,000	-	-	-	-
GROSS EXPENDITURE	60,000,000	78,000,000	-	-	-	-
NET EXPENDITURE	60,000,000	78,000,000		-	-	-
1091133829 Kiritiri - Siakago						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,400,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	50,400,000	-	-	-	-
NET EXPENDITURE	40,000,000	50,400,000		-	-	-
1091133830 Mugeka-Thuita-Kiriaini-Kagumoini-Gitugi-Karugia/Mataara-Gacharage						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	86,000,000	-	-	-	-
GROSS EXPENDITURE	-	86,000,000	-	-	-	-
NET EXPENDITURE	-	86,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133831 Makutano - Kacheliba - Konyao						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	67,500,000	-	-	-	-
GROSS EXPENDITURE	-	67,500,000	-	-	-	-
NET EXPENDITURE	-	67,500,000		-	-	-
1091133841 Danger - Kimondi - Chemuswa						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	100,800,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	100,800,000	-	-	-	-
NET EXPENDITURE	40,000,000	100,800,000		-	-	-
1091133843 Savani - Kaptumo - Chepkongony - Enego						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	12,600,000	-	-	-	-
GROSS EXPENDITURE	17,000,000	12,600,000	-	-	-	-
NET EXPENDITURE	17,000,000	12,600,000		-	-	-
1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,307,500	80,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	50,307,500	80,000,000	-	-	-	-
NET EXPENDITURE	50,307,500	80,000,000		-	-	-
1091133847 Karbartonjo-Kipsaraman-Kinyach-Arror (Kipsaraman-Kinyach Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	94,500,000	-	-	-	-
GROSS EXPENDITURE	70,000,000	94,500,000	-	-	-	-
NET EXPENDITURE	70,000,000	94,500,000		-	-	-
1091133851 Lilloch - Fort Tenan - Sigowet						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	100,000,000		-	-	-
1091133852 Nakuru CBD Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	35,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	35,000,000	80,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133853 Elmenteita - Mau Narok						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,400,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	50,400,000	-	-	-	-
NET EXPENDITURE	40,000,000	50,400,000		-	-	-
1091133854 Kapkwen-Kapsimotwa-Silibwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	5,000,000		-	-	-
1091133855 Bomet Town-Kapsimotwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	10,000,000		-	-	-
1091133856 Thekanda - Ndaraweta - Sasik - Singorwet - Leldaet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,200,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	25,200,000	-	-	-	-
NET EXPENDITURE	-	25,200,000		-	-	-
1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptengwet-Kimulot- Changoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,600,000	-	-	-	-
GROSS EXPENDITURE	-	75,600,000	-	-	-	-
NET EXPENDITURE	-	75,600,000		-	-	-
1091133858 Butere(Bukolwe) -Musanda-Bungasi-Sigomere-Ugunja/ Butere - Sidindi						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,000,000	84,420,000	-	-	-	-
GROSS EXPENDITURE	36,000,000	84,420,000	-	-	-	-
NET EXPENDITURE	36,000,000	84,420,000		-	-	-
1091133861 Mago - Mululu - Wangulu (E240)/ Lusui - Vokoli (E293)						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	80,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	80,000,000	100,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133862 Mbale - Magada - Wemilabi - Luanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	70,000,000	-	-	-	-
NET EXPENDITURE	-	70,000,000		-	-	-
1091133863 Webuye CBD Roads: KMTC-Guest Hse-A1, Sango to Maraka-Generations-Luf						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000	-	-	-	-
NET EXPENDITURE	-	2,000,000		-	-	-
1091133864 Lady Irene - Mandizini - Musilm-Nambaya-Junction D258 and Wakili Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-
GROSS EXPENDITURE	-	80,000,000	-	-	-	-
NET EXPENDITURE	-	80,000,000		-	-	-
1091133866 District Hospital-NDOWASCO Rd-Showground						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	40,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	20,000,000		-	-	-
1091133869 Ndere - Boro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091133876 Kisumu Township roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	41,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	41,000,000	80,000,000		-	-	-
1091133879 Riosiri-Moi University (Rongo Campus)-Toku Bridge/AI Ranen-DB Homa B						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	86,000,000	-	-	-	-
GROSS EXPENDITURE	-	86,000,000	-	-	-	-
NET EXPENDITURE	-	86,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133880 Migori CBD roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091133881 Mogonga-Kenya-Rio-Kindo-Nyabitunwa/Mariba-Nyagancha-Eberege-Daraja						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	76,000,000	-	-	-	-
GROSS EXPENDITURE	-	76,000,000	-	-	-	-
NET EXPENDITURE	-	76,000,000		-	-	-
1091133882 Keboko - Nyangoso - Nyamache						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	63,000,000	-	-	-	-
GROSS EXPENDITURE	-	63,000,000	-	-	-	-
NET EXPENDITURE	-	63,000,000		-	-	-
1091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakoora-Marani-Nyakoe						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	100,800,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	40,000,000	100,800,000	-	-	-	-
NET EXPENDITURE	40,000,000	100,800,000		-	-	-
1091133889 D223Kemera-Kiendege-Eberege-(E1056)Gachuba- D223 - Keumbu						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,000,000	69,300,000	-	-	-	-
GROSS EXPENDITURE	29,000,000	69,300,000	-	-	-	-
NET EXPENDITURE	29,000,000	69,300,000		-	-	-
1091133892 Mosobeti - Kebirigo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	63,000,000	-	-	-	-
GROSS EXPENDITURE	-	63,000,000	-	-	-	-
NET EXPENDITURE	-	63,000,000		-	-	-
1091133897 Posta, Lotodo & Kacheliba Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133899 Moiben -Cheborwa- Kapcherop - Kachibora						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	78,000,000	-	-	-	-
GROSS EXPENDITURE	60,000,000	78,000,000	-	-	-	-
NET EXPENDITURE	60,000,000	78,000,000		-	-	-
1091133800 Low Volume Seals Phase 1 Batch 2						
NET EXPENDITURE	1,085,135,970	2,742,260,523		-	-	-
1091133900 Low Volume Seals Phase 1 Batch 2.						
1091133902 Access to Chuka university						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,000,000	63,000,000	-	-	-	-
GROSS EXPENDITURE	31,000,000	63,000,000	-	-	-	-
NET EXPENDITURE	31,000,000	63,000,000		-	-	-
1091133903 Nkubu - Rubiri - Kamurita						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,500,000	59,220,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,500,000	59,220,000	-	-	-	-
NET EXPENDITURE	25,500,000	59,220,000		-	-	-
1091133906 Kunene - St Ann - Kagaene - Miomboni						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,400,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	50,400,000	-	-	-	-
NET EXPENDITURE	40,000,000	50,400,000		-	-	-
1091133907 JncB6 - KeRRA office - Katheri - Cocacola - Mpuri - Kithaku -Katheri						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	70,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	70,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	70,000,000		-	-	-
1091133909 Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	101,200,000	-	-	-	-
GROSS EXPENDITURE	-	101,200,000	-	-	-	-
NET EXPENDITURE	-	101,200,000		-	-	-

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133910 Lessos - Namanjalala - Kobos						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	86,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	86,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	86,000,000		-	-	-
1091133911 Tomboroa junction/A104 - Miteitei - Songhor - Kopere						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	94,900,000	-	-	-	-
GROSS EXPENDITURE	60,000,000	94,900,000	-	-	-	-
NET EXPENDITURE	60,000,000	94,900,000		-	-	-
1091133913 Kijauri - Nyansiongo - Raitigo - Metamaywa						
2630200 Capital Grants to Government Agencies and other Levels of Government	145,000,000	120,000,000	-	-	-	-
GROSS EXPENDITURE	145,000,000	120,000,000	-	-	-	-
NET EXPENDITURE	145,000,000	120,000,000		-	-	-
1091133915 Soimet - Kapletundo - Mogogosiek						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	63,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	40,000,000	63,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	63,000,000		-	-	-
1091133920 Mukuyu - Kambwe - Sewerage Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	45,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	45,000,000	30,000,000		-	-	-
1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	97,500,000	-	-	-	-
GROSS EXPENDITURE	65,000,000	97,500,000	-	-	-	-
NET EXPENDITURE	65,000,000	97,500,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133924 Gatanga - Kionyo - Nyaga						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,160,271	63,000,000	-	-	-	-
GROSS EXPENDITURE	40,160,271	63,000,000	-	-	-	-
NET EXPENDITURE	40,160,271	63,000,000		-	-	-
1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu -						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	102,700,000	-	-	-	-
GROSS EXPENDITURE	75,000,000	102,700,000	-	-	-	-
NET EXPENDITURE	75,000,000	102,700,000		-	-	-
1091133926 Githagara - Mairoini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu						
2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	226,000,000	-	-	-	-
GROSS EXPENDITURE	220,000,000	226,000,000	-	-	-	-
NET EXPENDITURE	220,000,000	226,000,000		-	-	-
1091133927 Indian Bazaar - Ndumberi						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	88,200,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	35,000,000	88,200,000	-	-	-	-
NET EXPENDITURE	35,000,000	88,200,000		-	-	-
1091133928 Isiolo Town Roads Lot 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	44,100,000	-	-	-	-
GROSS EXPENDITURE	45,000,000	44,100,000	-	-	-	-
NET EXPENDITURE	45,000,000	44,100,000		-	-	-
1091133929 Isiolo Town Roads Lot 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	19,909,518	-	-	-	-
GROSS EXPENDITURE	40,000,000	19,909,518	-	-	-	-
NET EXPENDITURE	40,000,000	19,909,518		-	-	-
1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	79,400,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	79,400,000	-	-	-	-
NET EXPENDITURE	100,000,000	79,400,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	106,600,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	106,600,000	-	-	-	-
NET EXPENDITURE	50,000,000	106,600,000		-	-	-
1091133932 Kangeta - Muutine - Lare						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,500,000	129,698,600	-	-	-	-
GROSS EXPENDITURE	42,500,000	129,698,600	-	-	-	-
NET EXPENDITURE	42,500,000	129,698,600		-	-	-
1091133933 Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	92,220,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	92,220,000	-	-	-	-
NET EXPENDITURE	50,000,000	92,220,000		-	-	-
1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio -Kamangu /Keroe - Makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	109,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	109,000,000	-	-	-	-
NET EXPENDITURE	-	109,000,000		-	-	-
1091133936 Kibichoi - Kigongo - Kiganjo /Mudoro-Flyover/Gachika Flyover/ Kigaa						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	75,000,000	-	-	-	-
GROSS EXPENDITURE	110,000,000	75,000,000	-	-	-	-
NET EXPENDITURE	110,000,000	75,000,000		-	-	-
1091133938 LVSR Management Costs						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	50,400,000	-	-	-	-
GROSS EXPENDITURE	45,000,000	50,400,000	-	-	-	-
NET EXPENDITURE	45,000,000	50,400,000		-	-	-
1091133939 Mandera- Fino						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	88,200,000	-	-	-	-
GROSS EXPENDITURE	-	88,200,000	-	-	-	-
NET EXPENDITURE	-	88,200,000		-	-	-
1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	72,300,000	-	-	-	-
GROSS EXPENDITURE	60,000,000	72,300,000	-	-	-	-
NET EXPENDITURE	60,000,000	72,300,000		-	-	-
1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	152,000,000	-	-	-	-
GROSS EXPENDITURE	65,000,000	152,000,000	-	-	-	-
NET EXPENDITURE	65,000,000	152,000,000		-	-	-
1091133945 Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	89,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	89,000,000	-	-	-	-
NET EXPENDITURE	-	89,000,000		-	-	-
1091133946 Ngong-Suswa						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	70,000,000	-	-	-	-
GROSS EXPENDITURE	60,000,000	70,000,000	-	-	-	-
NET EXPENDITURE	60,000,000	70,000,000		-	-	-
1091133947 Nguuni - Nuu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	77,500,000	-	-	-	-
GROSS EXPENDITURE	-	77,500,000	-	-	-	-
NET EXPENDITURE	-	77,500,000		-	-	-
1091133948 Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu-Mogumo-Igonga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	86,000,000	-	-	-	-
GROSS EXPENDITURE	-	86,000,000	-	-	-	-
NET EXPENDITURE	-	86,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133949 Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikirr						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	63,000,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	63,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	63,000,000		-	-	-
1091133950 Omoringamu - Kenyena - Motonto / Parainye - Mesesi- Tabaka/Bonyanch						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,800,000	-	-	-	-
GROSS EXPENDITURE	-	100,800,000	-	-	-	-
NET EXPENDITURE	-	100,800,000		-	-	-
1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	86,800,000	-	-	-	-
GROSS EXPENDITURE	-	86,800,000	-	-	-	-
NET EXPENDITURE	-	86,800,000		-	-	-
1091133955 Sosera - Ekona - Ramasha - Kiomiti Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	90,720,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	35,000,000	90,720,000	-	-	-	-
NET EXPENDITURE	35,000,000	90,720,000		-	-	-
1091133956 Soy - Serekea - Kilimani - Turbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	76,000,000	-	-	-	-
GROSS EXPENDITURE	-	76,000,000	-	-	-	-
NET EXPENDITURE	-	76,000,000		-	-	-
1091133958 Thanatu Bridge – Kagwata – Mulika Market Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,400,000	-	-	-	-
GROSS EXPENDITURE	-	50,400,000	-	-	-	-
NET EXPENDITURE	-	50,400,000		-	-	-
1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	76,400,000	-	-	-	-
GROSS EXPENDITURE	-	76,400,000	-	-	-	-
NET EXPENDITURE	-	76,400,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133960 Nyaburu (Jnc C20) – Oboke – Rangwe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	75,000,000	-	-	-	-
GROSS EXPENDITURE	75,000,000	75,000,000	-	-	-	-
NET EXPENDITURE	75,000,000	75,000,000		-	-	-
1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)-Matasia-Nkoroi–Rimpa & Jn (C5						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	79,400,000	-	-	-	-
GROSS EXPENDITURE	-	79,400,000	-	-	-	-
NET EXPENDITURE	-	79,400,000		-	-	-
1091133962 Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419)						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	76,400,000	-	-	-	-
GROSS EXPENDITURE	80,000,000	76,400,000	-	-	-	-
NET EXPENDITURE	80,000,000	76,400,000		-	-	-
1091133963 Kiminini Town Service Lane						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091133964 Angurai - Aloeti - Chamasir						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091133965 Access to Creek Village Mishomoroni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091133966 Access to Lukenya University - Kibwezi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133900 Low Volume Seals Phase 1 Batch 2						
NET EXPENDITURE	1,804,160,271	3,761,368,118		-	-	-
1091134100 Low Volume Seal Roads Batch 1.						
1091134101 Mariakani - Bamba (RWC 096)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091134102 Improvement of Bitumen Standard of Tala - Ol Donyo - Sabuk(RWC 098)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	100,000,000		-	-	-
1091134103 Narumoru - Ngaringiru - Nairutia-Ngobit (D444) - RWC 101						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	50,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	50,000,000		-	-	-
1091134104 Gakira-Mununga (E1567), Mukurweini-Gakonya & Mukuyu Mirira RWC 103						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091134105 Kamatira - Cheptongei(D327/D329) RWC 104						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	70,000,000	-	-	-	-
NET EXPENDITURE	-	70,000,000		-	-	-
1091134107 C23 Premier-C25 Taplotin, Cheborge- Kiburget, Kericho Bypass RWC 109						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	78,821,862	-	-	-	-
GROSS EXPENDITURE	60,000,000	78,821,862	-	-	-	-
NET EXPENDITURE	60,000,000	78,821,862		-	-	-

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091134108 Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	75,600,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	75,600,000	-	-	-	-
NET EXPENDITURE	25,000,000	75,600,000		-	-	-
1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	63,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	63,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	63,000,000		-	-	-
1091134110 Musikoma - Buyofu - Mungatsi - RWC 115						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-
GROSS EXPENDITURE	-	80,000,000	-	-	-	-
NET EXPENDITURE	-	80,000,000		-	-	-
1091134111 Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	78,200,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	35,000,000	78,200,000	-	-	-	-
NET EXPENDITURE	35,000,000	78,200,000		-	-	-
1091134112 Maseno - Kombewa - Kalandini(D245) & Maseno Town Roads RWC 119						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	86,000,000	-	-	-	-
GROSS EXPENDITURE	-	86,000,000	-	-	-	-
NET EXPENDITURE	-	86,000,000		-	-	-
1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	79,198,349	85,300,000	-	-	-	-
GROSS EXPENDITURE	79,198,349	85,300,000	-	-	-	-
NET EXPENDITURE	79,198,349	85,300,000		-	-	-
1091134114 Muigai Inn-Kang'oo- Kibichoi - Mataara Mau Mau rd-A3 Broadway RWC 125						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	104,600,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	104,600,000	-	-	-	-
NET EXPENDITURE	100,000,000	104,600,000		-	-	-

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091134117 Jcn A104-Ainabkoi(Jn C53)- Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	70,000,000	-	-	-	-
GROSS EXPENDITURE	70,000,000	70,000,000	-	-	-	-
NET EXPENDITURE	70,000,000	70,000,000		-	-	-
1091134119 Roliondo - Kaaga - Captain (R25) RWC 100						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,566,846	37,800,000	-	-	-	-
GROSS EXPENDITURE	29,566,846	37,800,000	-	-	-	-
NET EXPENDITURE	29,566,846	37,800,000		-	-	-
1091134120 Ibokolo-Indangalasia-Shianda-Malaha RWC 113						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	79,380,000	-	-	-	-
GROSS EXPENDITURE	-	79,380,000	-	-	-	-
NET EXPENDITURE	-	79,380,000		-	-	-
1091134121 Chiakariga - Marimanti Gatunga RWC 097						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	113,400,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	40,000,000	113,400,000	-	-	-	-
NET EXPENDITURE	40,000,000	113,400,000		-	-	-
1091134122 Ekwanda -Luanda - Esirulo - Magada						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,000,000	52,919,150	-	-	-	-
GROSS EXPENDITURE	44,000,000	52,919,150	-	-	-	-
NET EXPENDITURE	44,000,000	52,919,150		-	-	-
1091134123 Kisima - Kibirichia - Kima - Ruiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	94,500,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	94,500,000	-	-	-	-
NET EXPENDITURE	30,000,000	94,500,000		-	-	-
1091134100 Low Volume Seal Roads Batch 1						
NET EXPENDITURE	617,765,195	1,469,521,012		-	-	-
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7).						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091134201 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-	-	-
NET EXPENDITURE	35,000,000	-		-	-	-
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)						
NET EXPENDITURE	35,000,000	-		-	-	-
1091134400 Malaba - Busia.						
1091134401 Malaba - Busia						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,209,874	100,000,000	-	-	-	-
GROSS EXPENDITURE	36,209,874	100,000,000	-	-	-	-
NET EXPENDITURE	36,209,874	100,000,000		-	-	-
1091134400 Malaba - Busia						
NET EXPENDITURE	36,209,874	100,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091134500 Nyaru - Iten.						
1091134501 Nyaru - Iten						
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	250,000,000	-	-	-	-
GROSS EXPENDITURE	125,000,000	250,000,000	-	-	-	-
Appropriations in Aid	-	100,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000		-	-	-
NET EXPENDITURE	125,000,000	150,000,000		-	-	-
1091134500 Nyaru - Iten						
NET EXPENDITURE	125,000,000	150,000,000		-	-	-
1091135000 Sagana - Kutus-Kianjiru.						
1091135001 Sagana - Kutus-Kianjiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,982,345	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,982,345	-	-	-	-	-
NET EXPENDITURE	1,982,345	-	-	-	-	-
1091135000 Sagana - Kutus-Kianjiru						
NET EXPENDITURE	1,982,345	-	-	-	-	-
1091135200 Industrial Area Roads.						
1091135201 Industrial Area Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000	-	-	-	-
NET EXPENDITURE	-	2,000,000	-	-	-	-
1091135200 Industrial Area Roads						
NET EXPENDITURE	-	2,000,000	-	-	-	-
1091135400 Low Volume Seal Roads.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135401 Samburu - Kinango						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	76,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	76,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	76,000,000		-	-	-
1091135403 Jn B8 - Masalani						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,257,797	37,800,000	-	-	-	-
GROSS EXPENDITURE	47,257,797	37,800,000	-	-	-	-
NET EXPENDITURE	47,257,797	37,800,000		-	-	-
1091135404 Odda - Bute - Danaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	70,000,000	-	-	-	-
GROSS EXPENDITURE	80,000,000	70,000,000	-	-	-	-
NET EXPENDITURE	80,000,000	70,000,000		-	-	-
1091135405 Laisamis - Ngurunit						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	80,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	40,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	80,000,000		-	-	-
1091135407 Kina - Garbatura						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	113,400,000	-	-	-	-
GROSS EXPENDITURE	-	113,400,000	-	-	-	-
NET EXPENDITURE	-	113,400,000		-	-	-
1091135408 Mikinduri - Kunati						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,800,000	-	-	-	-
GROSS EXPENDITURE	-	100,800,000	-	-	-	-
NET EXPENDITURE	-	100,800,000		-	-	-
1091135409 Lare - Ndumuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,599,942	63,000,000	-	-	-	-
GROSS EXPENDITURE	18,599,942	63,000,000	-	-	-	-
NET EXPENDITURE	18,599,942	63,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135410 Kwa Vonza-Kenyatta Univ.-Mikuyuni Primary-South Eastern Kenya Univ.						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	70,600,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	70,600,000	-	-	-	-
NET EXPENDITURE	40,000,000	70,600,000		-	-	-
1091135411 Kamuongo - Kandwia - Gai - Kyuso						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	95,760,000	-	-	-	-
GROSS EXPENDITURE	-	95,760,000	-	-	-	-
NET EXPENDITURE	-	95,760,000		-	-	-
1091135412 Matuu - Ekalakal - Kangulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	63,000,000	-	-	-	-
GROSS EXPENDITURE	-	63,000,000	-	-	-	-
NET EXPENDITURE	-	63,000,000		-	-	-
1091135415 Thuake Bridge - Kalawa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,200,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	25,200,000	-	-	-	-
NET EXPENDITURE	-	25,200,000		-	-	-
1091135418 Kutus - Kianyaga - Kiamutugu - Githure - Kibugu						
2630200 Capital Grants to Government Agencies and other Levels of Government	68,921,902	96,000,000	-	-	-	-
GROSS EXPENDITURE	68,921,902	96,000,000	-	-	-	-
NET EXPENDITURE	68,921,902	96,000,000		-	-	-
1091135419 Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhiu, Kagio-Kiang						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	102,000,000	-	-	-	-
GROSS EXPENDITURE	-	102,000,000	-	-	-	-
NET EXPENDITURE	-	102,000,000		-	-	-
1091135421 Gati Iguru-Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	83,000,000	-	-	-	-
GROSS EXPENDITURE	-	83,000,000	-	-	-	-
NET EXPENDITURE	-	83,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135422 Karugia - Ngurweini - Gathimaina - Turuturu - Mathareini - Jnc C70						
2630200 Capital Grants to Government Agencies and other Levels of Government	61,588,573	63,000,000	-	-	-	-
GROSS EXPENDITURE	61,588,573	63,000,000	-	-	-	-
NET EXPENDITURE	61,588,573	63,000,000		-	-	-
1091135423 Muigai Inn - Brister Girls - Star of Hope Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	88,200,000	-	-	-	-
GROSS EXPENDITURE	-	88,200,000	-	-	-	-
NET EXPENDITURE	-	88,200,000		-	-	-
1091135424 Jnc C67 - Kirwara - Kagio - Jnc C67 Blue Post						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	120,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	120,000,000	80,000,000		-	-	-
1091135426 Soy - Kipsangui - Kabenes & Eldoret - Kiplombe - Soy						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	76,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	75,000,000	76,000,000	-	-	-	-
NET EXPENDITURE	75,000,000	76,000,000		-	-	-
1091135427 Todonyang - Lokitaung - Kalokol						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	94,900,000	-	-	-	-
GROSS EXPENDITURE	55,000,000	94,900,000	-	-	-	-
NET EXPENDITURE	55,000,000	94,900,000		-	-	-
1091135429 Marigat-Muchongoi-Karandi, Ol Ngarua-Muhotetu, Muhotetu-Sipili Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	76,000,000	-	-	-	-
GROSS EXPENDITURE	-	76,000,000	-	-	-	-
NET EXPENDITURE	-	76,000,000		-	-	-
1091135430 Oinamoi - Barwesa						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	66,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	66,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	66,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135432 Imaroro - Ishaara						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	35,607,630	-	-	-	-
GROSS EXPENDITURE	12,500,000	35,607,630	-	-	-	-
NET EXPENDITURE	12,500,000	35,607,630		-	-	-
1091135433 Moisbridge - Kachibora/ Tuigoin - Kapsigilai						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	81,900,000	-	-	-	-
GROSS EXPENDITURE	12,500,000	81,900,000	-	-	-	-
NET EXPENDITURE	12,500,000	81,900,000		-	-	-
1091135434 Moisbridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	76,000,000	-	-	-	-
GROSS EXPENDITURE	-	76,000,000	-	-	-	-
NET EXPENDITURE	-	76,000,000		-	-	-
1091135436 Kakamega - Navagolo - Musikoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	80,000,000	-	-	-	-
NET EXPENDITURE	-	80,000,000		-	-	-
1091135438 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	91,980,000	-	-	-	-
GROSS EXPENDITURE	-	91,980,000	-	-	-	-
NET EXPENDITURE	-	91,980,000		-	-	-
1091135439 Keria - Makutano - Kathwana						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	94,500,000	-	-	-	-
GROSS EXPENDITURE	-	94,500,000	-	-	-	-
NET EXPENDITURE	-	94,500,000		-	-	-
1091135441 Lamuria - Ngobit - Withare -Jnct B5 (C501/C501a)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135447 Muranga Town (Huhi Ptr Stn)-Karii Railway Stn-Muthigiriri-Marewa-Gaki						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091135451 Tawa - Nguluni - Itangini Road -						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	66,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	66,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	66,000,000		-	-	-
1091135456 Thaara - Gakindu - RWC 420						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	133,160,000	-	-	-	-
GROSS EXPENDITURE	120,000,000	133,160,000	-	-	-	-
NET EXPENDITURE	120,000,000	133,160,000		-	-	-
1091135459 COUNTY ROAD & LINK ROAD - GARISSA NDOGO SANKURI						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	100,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	100,000,000		-	-	-
1091135460 WAJIR BYPASS						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	35,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	35,000,000	80,000,000		-	-	-
1091135461 OLD MALINDI ROAD						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	107,000,000	-	-	-	-
GROSS EXPENDITURE	120,000,000	107,000,000	-	-	-	-
NET EXPENDITURE	120,000,000	107,000,000		-	-	-
1091135462 KATHWANA TOWNSHIP ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135463 CHEWOYET - TOMENA - KAPENGURIA HOSPITAL AT KAPENGURURIA ADMINISTRATIV						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091135464 STARBAR - COUNTY ASSEMBLY - KIPSINENDE - KAMATARGUI ROAD - KAPENGURIA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091135465 KWALE & UKUNDA TOWNSHIP ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	30,000,000		-	-	-
1091135466 RUMURUTI TOWNSHIP ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	35,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	35,000,000	30,000,000		-	-	-
1091135468 MARALAL TOWN - BEES ACADEMY ROAD						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091135469 KITUI TOWNSHIP ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135470 Sabaki-Marafa						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	80,000,000		-	-	-
1091135472 Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	89,000,000	-	-	-	-
GROSS EXPENDITURE	110,000,000	89,000,000	-	-	-	-
NET EXPENDITURE	110,000,000	89,000,000		-	-	-
1091135473 Sigowet - Chepkemel - Kitere/Chepkemel - Kapsorok - Soko Huru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	63,000,000	-	-	-	-
GROSS EXPENDITURE	-	63,000,000	-	-	-	-
NET EXPENDITURE	-	63,000,000		-	-	-
1091135475 Kapkatembo - Kipkarenseria - Lemok - Simat - Rivertex / Kabiemit - Ka						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	103,800,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	55,000,000	103,800,000	-	-	-	-
NET EXPENDITURE	55,000,000	103,800,000		-	-	-
1091135477 Turbo - Brigadier & Soy - Likuyani - Shango						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,800,000	-	-	-	-
GROSS EXPENDITURE	-	37,800,000	-	-	-	-
NET EXPENDITURE	-	37,800,000		-	-	-
1091135478 Kiawara - Mugunda - Nairutia						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	80,000,000		-	-	-
1091135479 Kanyagia □ Muyogo □ Endarasha □ Charity - Gakanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	76,400,000	-	-	-	-
GROSS EXPENDITURE	-	76,400,000	-	-	-	-
NET EXPENDITURE	-	76,400,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135480 Kerugoya - Kiaritha - Kangaita & Baricho - Njegas - Ngaru - Gakoigo -						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	82,700,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	82,700,000	-	-	-	-
NET EXPENDITURE	100,000,000	82,700,000		-	-	-
1091135482 Ongata Rongai - Nazarene University Kitengela						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	120,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	120,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	120,000,000		-	-	-
1091135485 Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	79,400,000	-	-	-	-
GROSS EXPENDITURE	-	79,400,000	-	-	-	-
NET EXPENDITURE	-	79,400,000		-	-	-
1091135486 Ihwa - Ihururu / Gachatha - Ndugamano - Gura						
2630200 Capital Grants to Government Agencies and other Levels of Government	135,000,000	100,800,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	135,000,000	100,800,000	-	-	-	-
NET EXPENDITURE	135,000,000	100,800,000		-	-	-
1091135487 Jomvu Kuu - Jitoni - Rabai						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	65,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	65,000,000	100,000,000		-	-	-
1091135488 Kipsigirai Tenden/Access to schools						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	100,000,000		-	-	-
1091135492 Githiga-Kanyenyaini-Mihuti- Kenya Njeru-Wanjerere/ Kihova-Kenya Njeru						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	63,000,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	63,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	63,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135496 Subuku-Shamata-kaka/Mairo Inya-Shauri (RWC 458)						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	120,000,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	120,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	120,000,000		-	-	-
1091135499 Kilgoris-Lolgorian						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	76,000,000	-	-	-	-
GROSS EXPENDITURE	-	76,000,000	-	-	-	-
NET EXPENDITURE	-	76,000,000		-	-	-
1091135400 Low Volume Seal Roads						
NET EXPENDITURE	1,806,368,214	4,133,707,630		-	-	-
1091135500 Backlog Maintenance Interventions.						
1091135505 Goljo - Birkan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091135517 Ngengi Jctn - Kilungu Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091135561 Maparasha Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	13,000,000	15,000,000	-	-	-	-
NET EXPENDITURE	13,000,000	15,000,000		-	-	-
1091135500 Backlog Maintenance Interventions						
NET EXPENDITURE	33,000,000	15,000,000		-	-	-
1091135600 Backlog Maintenance Interventions - Cont.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135633 Jnct Ole Roimen - Roimen AP Camp						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091135634 Oldepe - Nanjile						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091135639 Jnct Ezekiel Mutel - Roimen AP Camp						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091135640 Community Road, Syokimau						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	50,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	50,000,000		-	-	-
1091135666 Chifiri - Mitiboka						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091135667 Madogo - Mbalambala						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091135668 Majengo - Mkomani						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135669 Jnct A2 - Membley- Jnct Northern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	50,000,000		-	-	-
1091135670 Kerongo Jnct- Riangabi Pry School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091135672 Nairutia - Kamiruri						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,000,000	-	-	-	-	-
GROSS EXPENDITURE	26,000,000	-	-	-	-	-
NET EXPENDITURE	26,000,000	-		-	-	-
1091135685 Pelewa Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	15,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	15,000,000	15,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	15,000,000		-	-	-
1091135600 Backlog Maintenance Interventions - Cont						
NET EXPENDITURE	201,000,000	125,000,000		-	-	-
1091135900 Spot Improvement Interventions.						
1091135902 Improvement of roads in Nyeri town						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	40,000,000		-	-	-
1091135907 Upgrading of Tom-Mboya Road Kisumu						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	40,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135909 Murraming of Hadado-Arbajahan road - Wajir West						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091135913 Rukuriri-Kathegeri-Kigumo Road (Runyenjes)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091135949 Oleusuyea-Kona baridi Bridge (Kajiado County)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091135900 Spot Improvement Interventions						
NET EXPENDITURE	50,000,000	135,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091136000 Upgrading of Roads in all County Headquarters.						
1091136001 Upgrading of Roads in all County Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	200,000,000	-	-	-	-
GROSS EXPENDITURE	120,000,000	200,000,000	-	-	-	-
NET EXPENDITURE	120,000,000	200,000,000		-	-	-
1091136000 Upgrading of Roads in all County Headquarters						
NET EXPENDITURE	120,000,000	200,000,000		-	-	-
1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road.						
1091136401 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-	-	-
NET EXPENDITURE	2,000,000	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road						
NET EXPENDITURE	2,000,000	-		-	-	-
1091136500 Improvement of Umoja Innercore Roads Phase II.						
1091136501 Improvement of Umoja Innercore Roads Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-
GROSS EXPENDITURE	-	80,000,000	-	-	-	-
NET EXPENDITURE	-	80,000,000		-	-	-
1091136500 Improvement of Umoja Innercore Roads Phase II						
NET EXPENDITURE	-	80,000,000		-	-	-
1091136700 Alterations and Improvement to EBK Premises.						
1091136701 Alterations and Improvement to EBK Premises						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	24,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	22,000,000	24,000,000	-	-	-	-
NET EXPENDITURE	22,000,000	24,000,000		-	-	-
1091136700 Alterations and Improvement to EBK Premises						
NET EXPENDITURE	22,000,000	24,000,000		-	-	-
1091136800 NETIP.						
1091136801 NETIP- Lot 1 Isiolo - Kula Mawe						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-	-	-
Appropriations in Aid	30,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	30,000,000	-		-		-
NET EXPENDITURE	30,000,000	-		-	-	-
1091136802 NETIP- Lot 2 Kula Mawe - Modogashe						

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	290,000,000	-	-	-	-	-
GROSS EXPENDITURE	290,000,000	-	-	-	-	-
Appropriations in Aid	160,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	160,000,000	-		-		-
NET EXPENDITURE	130,000,000	-		-	-	-
1091136803 NETIP- Lot 3 Modogashe - Samatar						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	-	-	-	-	-
GROSS EXPENDITURE	230,000,000	-	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	-		-		-
NET EXPENDITURE	130,000,000	-		-	-	-
1091136804 NETIP- Lot 4 Wajir - Wargetut						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	30,000,000	-	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091136805 NETIP- Lot 6 Wargetut - Elwak						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-	-	-
Appropriations in Aid	30,000,000	-	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091136806 NETIP- Lot 7 Elwak - Rhamu						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-	-	-
Appropriations in Aid	30,000,000	-	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	30,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	30,000,000	-		-	-	-
1091136800 NETIP						
NET EXPENDITURE	380,000,000	-		-	-	-
1091137000 Dualling of Eldoret Town.						
1091137001 Dualling of Eldoret Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091137000 Dualling of Eldoret Town						
NET EXPENDITURE	-	100,000,000		-	-	-
1091137100 Spot Improvement Works.						
1091137101 Khaoya-Kitinda						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091137107 Koitaburot - Kipsitet						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091137113 Kapsowar - Chesoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	40,000,000		-	-	-
1091137131 Kabarnet - Kipsaram						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	20,000,000		-	-	-
1091137134 Muguga - Kamuguga Polytechnic						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091137135 Bata- Murengeti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091137136 Ngecha- Kihururu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091137137 Birongo-Itongo-Kerongo-Moturumesi						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	34,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	34,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	34,000,000		-	-	-
1091137143 Kola - Mbuani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091137145 Mwitasyano - Kitambaasya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091137146 Kilima- Kitanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091137157 Bungu- Maena						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091137167 Takaba - Gither						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091137174 Kaweru - Gakurwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091137175 Kiria - Kiangage						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091137184 Keringet- Kapkoros						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091137185 Keringet- Miti Moja						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091137186 Solai- KFA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091137187 Taita- Kapnoo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091137100 Spot Improvement Works						
NET EXPENDITURE	80,000,000	234,000,000		-	-	-
1091137200 Spot Improvement Works.						
1091137206 Mutiva- Mugangu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091137209 Ukwala- Odiado						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091137242 Muuni - Kangwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091137243 Mulutu- Tiva						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091137257 Uhuru- Gathaara- Tulaga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-		-	-	-
1091137260 Milimani Kitengela						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091137280 Maili Tatu- Ndal						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091137295 Kavingo - Kateke						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091137200 Spot Improvement Works						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	50,000,000	50,000,000		-	-	-
1091137400 Spot Improvement.						
1091137403 Mayanja - Bisunu - Sirisia						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	105,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	105,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	105,000,000		-	-	-
1091137406 E1093 Junct - Kiplelgutik						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091137408 A2 Wa Kairu - Jacaranda						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	24,000,000	15,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	24,000,000	15,000,000		-	-	-
1091137419 Axle Load Monitoring, Traffic Census and Road Safety						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	15,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	15,000,000		-	-	-
1091137455 Engineer - Mutarakwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091137458 Environmental Sustainability						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	15,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	15,000,000		-	-	-
1091137479 Hakoka - Lakole						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091137486 Jncn C66 (Kirasha) - Sulmac - Karati						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	15,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	15,000,000		-	-	-
1091137488 Jnct A2/Kenol-Kagaa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091137400 Spot Improvement						
NET EXPENDITURE	124,000,000	175,000,000		-	-	-
1091138400 Kibunja - Molo.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091138401 Kibunja - Molo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,015,000	-	-	-	-
GROSS EXPENDITURE	-	20,015,000	-	-	-	-
NET EXPENDITURE	-	20,015,000		-	-	-
1091138400 Kibunja - Molo						
NET EXPENDITURE	-	20,015,000		-	-	-
1091139100 Maintenance of Crucial Road Links II.						
1091139114 Laza - Wenje						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091139100 Maintenance of Crucial Road Links II						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091139200 North Eastern Transport Improvement Project (NETIP).						
1091139201 North Eastern Transport Improvement Project (NETIP)						
2210700 Training Expenses	105,001,521	10,000,000	-	-	-	-
GROSS EXPENDITURE	105,001,521	10,000,000	-	-	-	-
Appropriations in Aid	20,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	20,000,000	-		-		-
NET EXPENDITURE	85,001,521	10,000,000		-	-	-
1091139200 North Eastern Transport Improvement Project (NETIP)						
NET EXPENDITURE	85,001,521	10,000,000		-	-	-
1091139300 Murang'a-Sagana-Marua (KENHA).						
1091139301 Murang'a-Sagana-Marua						

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091139300 Murang'a-Sagana-Marua						
NET EXPENDITURE	-	100,000,000		-	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads.						
1091139401 Construction of Kahawa Sukari Eastern Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	87,070,993	29,500,000	-	-	-	-
GROSS EXPENDITURE	87,070,993	29,500,000	-	-	-	-
NET EXPENDITURE	87,070,993	29,500,000		-	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads						
NET EXPENDITURE	87,070,993	29,500,000		-	-	-
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1.						

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091139501 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	79,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	79,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	79,000,000		-	-	-
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1						
NET EXPENDITURE	50,000,000	79,000,000		-	-	-
1091139700 Spot Improvement II.						
1091139701 Kapsait - Kapsangar - Tapash - Sondany						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	85,300,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	85,300,000	-	-	-	-
NET EXPENDITURE	100,000,000	85,300,000		-	-	-
1091139709 Kemera -Amabuko						

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,951,898	-	-	-	-
GROSS EXPENDITURE	-	15,951,898	-	-	-	-
NET EXPENDITURE	-	15,951,898		-	-	-
1091139712 KH access - Marsabit Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091139729 Kinna - Kulamawe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091139751 Kwa Jona Jnct- Lukusi Primary-Forest						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-		-	-	-
1091139753 Land Compensation						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091139758 Majani Mingi - Kamundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091139773 Mitunguu - Kanyakiine						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091139793 Mwenda Andu - Heni						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091139700 Spot Improvement II						
NET EXPENDITURE	140,000,000	161,251,898		-	-	-
1091139800 SPOT IMPROVEMENT III.						
1091139813 Nyamagwa SDA- Riangabi Pry School-Gucha- Rigena						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091139847 Sirenga - Yenga - Sega						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	50,000,000		-	-	-
1091139849 Socio Economic Baseline , Monitoring and Evaluation						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	20,000,000		-	-	-
1091139850 Survey and Road Mapping						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000		-	-	-
1091139869 Lucky Summer - Bakhita Gitwamba Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	200,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	200,000,000	100,000,000		-	-	-
1091139888 Hunters - Githurai Link Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	170,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	170,000,000	100,000,000		-	-	-
1091139890 Bukembe- Mutolo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091139891 Sitian- Kibiemit						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091139892 Chepseon- Kuresoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091139899 Biretwo - Tot						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091139800 SPOT IMPROVEMENT III						
NET EXPENDITURE	460,000,000	310,000,000		-	-	-
1091140000 NCTIP-Project Monitoring& Evaluation & Assorted Equipment.						
1091140001 NCTIP-Project Monitoring& Evaluation & Assorted Equipment						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,752,159	-	-	-	-	-
GROSS EXPENDITURE	2,752,159	-	-	-	-	-
NET EXPENDITURE	2,752,159	-		-	-	-
1091140000 NCTIP-Project Monitoring& Evaluation & Assorted Equipment						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	2,752,159	-		-	-	-
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza.						
1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,070,000,000	5,780,000,000	-	-	5,600,000,000	50,000,000
GROSS EXPENDITURE	4,070,000,000	5,780,000,000	-	-	5,600,000,000	50,000,000
Appropriations in Aid	4,000,000,000	5,600,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	4,000,000,000	5,600,000,000		-		-
NET EXPENDITURE	70,000,000	180,000,000		-	-	50,000,000
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza						
NET EXPENDITURE	70,000,000	180,000,000		-	-	50,000,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section.						
1091140201 Mpard Package 3 - Mteza – Kibundani Section						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,460,000,000	1,130,000,000	-	-	1,000,000,000	-
GROSS EXPENDITURE	2,460,000,000	1,130,000,000	-	-	1,000,000,000	-
Appropriations in Aid	2,400,000,000	1,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	2,400,000,000	1,000,000,000		-		-
NET EXPENDITURE	60,000,000	130,000,000		-	-	-
1091140200 Mpard Package 3 - Mteza – Kibundani Section						
NET EXPENDITURE	60,000,000	130,000,000		-	-	-
1091140300 Ugunja-Ukwala-Ruambwa (C92).						
1091140301 Ugunja-Ukwala-Ruambwa (C92)						
2630200 Capital Grants to Government Agencies and other Levels of Government	101,806,021	120,000,000	-	-	-	-
GROSS EXPENDITURE	101,806,021	120,000,000	-	-	-	-
NET EXPENDITURE	101,806,021	120,000,000		-	-	-
1091140300 Ugunja-Ukwala-Ruambwa (C92)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	101,806,021	120,000,000		-	-	-
1091140400 Mau Narok - Kisiriri (B18).						
1091140401 Mau Narok - Kisiriri (B18)						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	200,000,000	-	-	-	-
GROSS EXPENDITURE	120,000,000	200,000,000	-	-	-	-
Appropriations in Aid	-	100,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000		-	-	-
NET EXPENDITURE	120,000,000	100,000,000		-	-	-
1091140400 Mau Narok - Kisiriri (B18)						
NET EXPENDITURE	120,000,000	100,000,000		-	-	-
1091140500 Ruiru – Githunguri - Uplands (C560).						
1091140501 Ruiru – Githunguri - Uplands (C560)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	26,154,851	250,000,000	-	-	-	-
GROSS EXPENDITURE	26,154,851	250,000,000	-	-	-	-
Appropriations in Aid	-	150,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	150,000,000		-	-	-
NET EXPENDITURE	26,154,851	100,000,000		-	-	-
1091140500 Ruiru – Githunguri - Uplands (C560)						
NET EXPENDITURE	26,154,851	100,000,000		-	-	-
1091140600 Posta (Naibor) – Kisima - Maralal.						
1091140601 Posta (Naibor) – Kisima - Maralal						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	350,000,000	-	-	-	-
GROSS EXPENDITURE	250,000,000	350,000,000	-	-	-	-
Appropriations in Aid	-	250,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	250,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	250,000,000	100,000,000		-	-	-
1091140600 Posta (Naibor) – Kisima - Maralal						
NET EXPENDITURE	250,000,000	100,000,000		-	-	-
1091140800 Ejinja - Bumala.						
1091140801 Ejinja - Bumala						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	100,000,000		-	-	-
1091140800 Ejinja - Bumala						
NET EXPENDITURE	20,000,000	100,000,000		-	-	-
1091140900 Mwabungu - Mamba (C108).						
1091140901 Mwabungu - Mamba (C108)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,780,000	-	-	-	-	-
GROSS EXPENDITURE	4,780,000	-	-	-	-	-
NET EXPENDITURE	4,780,000	-	-	-	-	-
1091140900 Mwabungu - Mamba (C108)						
NET EXPENDITURE	4,780,000	-	-	-	-	-
1091141000 Naivasha - Njabini.						
1091141001 Naivasha - Njabini						
2630200 Capital Grants to Government Agencies and other Levels of Government	800,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	800,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	800,000,000	100,000,000	-	-	-	-
1091141000 Naivasha - Njabini						
NET EXPENDITURE	800,000,000	100,000,000	-	-	-	-
1091141300 Kangundo-Mwala.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091141301 Kangundo-Mwala						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,482,799	-	-	-	-	-
GROSS EXPENDITURE	2,482,799	-	-	-	-	-
NET EXPENDITURE	2,482,799	-	-	-	-	-
1091141300 Kangundo-Mwala						
NET EXPENDITURE	2,482,799	-	-	-	-	-
1091141400 Moiben - Kapcherop - Kitale.						
1091141401 Moiben - Kapcherop - Kitale						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,750,000	-	-	-	-	-
GROSS EXPENDITURE	7,750,000	-	-	-	-	-
NET EXPENDITURE	7,750,000	-	-	-	-	-
1091141400 Moiben - Kapcherop - Kitale						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	7,750,000	-		-	-	-
1091141500 Ndenderu-Banana-Kanungo.						
1091141501 Ndenderu-Banana-Kanungo						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,834,406	-	-	-	-	-
GROSS EXPENDITURE	1,834,406	-	-	-	-	-
NET EXPENDITURE	1,834,406	-		-	-	-
1091141500 Ndenderu-Banana-Kanungo						
NET EXPENDITURE	1,834,406	-		-	-	-
1091141900 Kitale-Morpus (KFW).						
1091141901 Kitale-Morpus (KFW)						
2630200 Capital Grants to Government Agencies and other Levels of Government	201,506,501	614,000,000	414,000,000	150,000,000	-	-
GROSS EXPENDITURE	201,506,501	614,000,000	414,000,000	150,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	200,000,000	414,000,000		-		-
1320200 Grants from International Organizations	200,000,000	414,000,000		-		-
NET EXPENDITURE	1,506,501	200,000,000		150,000,000	-	-
1091141900 Kitale-Morpus (KFW)						
NET EXPENDITURE	1,506,501	200,000,000		150,000,000	-	-
1091142100 Dundori-Olkalau-Njambini.						
1091142101 Dundori-Olkalau-Njambini						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,523,673	-	-	-	-	-
GROSS EXPENDITURE	29,523,673	-	-	-	-	-
NET EXPENDITURE	29,523,673	-		-	-	-
1091142100 Dundori-Olkalau-Njambini						
NET EXPENDITURE	29,523,673	-		-	-	-
1091142300 EXIM: Nairobi Western Bypass.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091142301 EXIM: Nairobi Western Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,525,000,000	3,750,000,000	-	-	3,500,000,000	-
GROSS EXPENDITURE	3,525,000,000	3,750,000,000	-	-	3,500,000,000	-
Appropriations in Aid	3,000,000,000	3,600,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	3,000,000,000	3,500,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000		-	-	-
NET EXPENDITURE	525,000,000	150,000,000		-	-	-
1091142300 EXIM: Nairobi Western Bypass						
NET EXPENDITURE	525,000,000	150,000,000		-	-	-
1091142400 Mombasa Gate Bridge (Likoni Bridge).						
1091142401 Mombasa Gate Bridge (Likoni Bridge)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,030,000,000	4,889,200,000	-	-	4,849,200,000	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,030,000,000	4,889,200,000	-	-	4,849,200,000	-
Appropriations in Aid	1,000,000,000	4,849,200,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	4,849,200,000		-		-
NET EXPENDITURE	30,000,000	40,000,000		-	-	-
1091142400 Mombasa Gate Bridge (Likoni Bridge)						
NET EXPENDITURE	30,000,000	40,000,000		-	-	-
1091142500 Dualling Meru Town Roads - (B66/A9).						
1091142501 Dualling Meru Town Roads - (B66/A9)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,131,500	-	-	-	-
GROSS EXPENDITURE	-	37,131,500	-	-	-	-
NET EXPENDITURE	-	37,131,500		-	-	-
1091142500 Dualling Meru Town Roads - (B66/A9)						
NET EXPENDITURE	-	37,131,500		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091142700 Dualling Muthaiga - Kiambua (C32).						
1091142701 Dualling Muthaiga - Kiambua (C32)						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,984,429	10,000,000	-	-	-	-
GROSS EXPENDITURE	35,984,429	10,000,000	-	-	-	-
NET EXPENDITURE	35,984,429	10,000,000		-	-	-
1091142700 Dualling Muthaiga - Kiambua (C32)						
NET EXPENDITURE	35,984,429	10,000,000		-	-	-
1091142800 Muthaiga - Kiambu - Ngewa Bypass (B30).						
1091142801 Muthaiga - Kiambu - Ngewa Bypass (B30)						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-	-	-
NET EXPENDITURE	12,000,000	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091142800 Muthaiga - Kiambu - Ngewa Bypass (B30)						
NET EXPENDITURE	12,000,000	-		-	-	-
1091142900 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale.						
1091142901 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	35,000,000	-	-	-	-
GROSS EXPENDITURE	35,000,000	35,000,000	-	-	-	-
NET EXPENDITURE	35,000,000	35,000,000		-	-	-
1091142900 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale						
NET EXPENDITURE	35,000,000	35,000,000		-	-	-
1091143000 SPOT IMPROVEMENT IV.						
1091143001 HZ - Kapkalan - Timor						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091143002 Asige Primaryu- Ngelechom Shops						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091143005 Tangakona- Akites						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091143006 Buyofu - Igara						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091143007 Korinda - Mundulusia						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091143008 Muramba - Sio Port						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091143013 Emining - Saos						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	25,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	25,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	25,000,000	-	-	-	-
1091143014 Butere - Manyala Lana Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091143016 Musango Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091143017 E307 Kogo Centre- Turbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091143018 Akatsa- Shimanyiro						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091143019 Shikhambi - Mungulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091143023 Riroe- Rironi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091143025 Flyover- Genesis- Classic						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000	-	-	-	-
1091143026 Dallas - Kangui-Barikongo-Nganga- ini- Kwa King Kibunja Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091143030 Gesieka - Ruga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091143034 Kithyoko - Miangeni						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091143043 Maweli - Ndandani						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091143044 Kyanda Pri. - Makyau						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091143045 Kaini - Misuuni - Kikumbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091143051 Kanyanda Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091143060 Fino - Kabo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091143062 Amaye - Kilwehiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091143070 Gitiye- Kiamwangi Acess Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091143072 Rongai- Visoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091143073 Siwot- Gorta- Kap Harris						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091143074 East Gate Mchiuni- Starlight Sec School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091143088 Wayu - Wayoboro						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091143089 Kamagur - Boka						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091143091 Jctn B8 - Idsowe						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091143092 Madogo - Mlanjo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091143095 Oropoi- Lokichiggio						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091143000 SPOT IMPROVEMENT IV						
NET EXPENDITURE	290,000,000	75,000,000		-	-	-
1091143100 SPOT IMPROVEMENT V.						
1091143107 Tumaini- Gwakiongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091143109 Kamurembo- Karoboisi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091143116 Kuriot - Kapsigilai						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091143117 C621 Kiptenden - Kapsirwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091143139 Gachie - Karura - Kihara						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091143140 Gatukuyu - Kimiri - Ngethu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091143142 Nyambera - Nyakongo - Nyanguru - Riamoini- Gesara FCS						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091143169 KHS Access- Bungoma 4th North Avenue						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091143171 Access Rainbow-Juja Farm						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091143172 Mashinani-Gikumari Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091143178 Othaya Town CBD Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	170,000,000	-	-	-	-
GROSS EXPENDITURE	90,000,000	170,000,000	-	-	-	-
NET EXPENDITURE	90,000,000	170,000,000		-	-	-
1091143180 Othaya Level 6 Hospital Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	160,000,000	-	-	-	-
GROSS EXPENDITURE	95,000,000	160,000,000	-	-	-	-
NET EXPENDITURE	95,000,000	160,000,000		-	-	-
1091143100 SPOT IMPROVEMENT V						
NET EXPENDITURE	275,000,000	340,000,000		-	-	-
1091143400 African Community Access Programme.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091143401 African Community Access Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,500,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,500,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,500,000	10,000,000		-	-	-
1091143400 African Community Access Programme						
NET EXPENDITURE	10,500,000	10,000,000		-	-	-
1091143600 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition.						
1091143601 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-	-	-
NET EXPENDITURE	2,000,000	-		-	-	-
1091143600 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition						
NET EXPENDITURE	2,000,000	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition.						
1091143701 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	200,000,000	-	-	-	-
GROSS EXPENDITURE	2,000,000	200,000,000	-	-	-	-
NET EXPENDITURE	2,000,000	200,000,000		-	-	-
1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition						
NET EXPENDITURE	2,000,000	200,000,000		-	-	-
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SE.						
1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL						
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	200,000,000	-	-	-	-
GROSS EXPENDITURE	175,000,000	200,000,000	-	-	-	-
NET EXPENDITURE	175,000,000	200,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL NET EXPENDITURE	175,000,000	200,000,000		-	-	-
1091144000 KISII BY-PASS PHASE II.						
1091144001 KISII BY-PASS PHASE II						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	100,000,000		-	-	-
1091144000 KISII BY-PASS PHASE II						
NET EXPENDITURE	5,000,000	100,000,000		-	-	-
1091144100 KAJIADO ACCESS ROADS.						
1091144101 KAJIADO ACCESS ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,000,000	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	32,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	32,000,000	50,000,000		-	-	-
1091144100 KAJIADO ACCESS ROADS						
NET EXPENDITURE	32,000,000	50,000,000		-	-	-
1091144200 SYOKIMAU - KATANI ROAD PHASE III.						
1091144201 SYOKIMAU - KATANI ROAD PHASE III						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091144200 SYOKIMAU - KATANI ROAD PHASE III						
NET EXPENDITURE	-	10,000,000		-	-	-
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091144301 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	40,000,000		-	-	-
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS						
NET EXPENDITURE	50,000,000	40,000,000		-	-	-
1091144500 NAROK TOWN ROADS.						
1091144501 NAROK TOWN ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	100,000,000		-	-	-
1091144500 NAROK TOWN ROADS						
NET EXPENDITURE	40,000,000	100,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091144600 GAKOGURE -OWERE - RUNYENJES.						
1091144601 GAKOGURE -OWERE - RUNYENJES						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091144600 GAKOGURE -OWERE - RUNYENJES						
NET EXPENDITURE	-	5,000,000		-	-	-
1091145100 Monitoring and Evaluation.						
1091145101 Monitoring and Evaluation						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	30,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091145100 Monitoring and Evaluation						
NET EXPENDITURE	30,000,000	30,000,000		-	-	-
1091145300 Graduate Internship -Engineers Board of Kenya.						
1091145301 Graduate Internship -Engineers Board of Kenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	74,400,000	96,000,000	-	-	-	-
GROSS EXPENDITURE	74,400,000	96,000,000	-	-	-	-
NET EXPENDITURE	74,400,000	96,000,000		-	-	-
1091145300 Graduate Internship -Engineers Board of Kenya						
NET EXPENDITURE	74,400,000	96,000,000		-	-	-
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus.						
1091145401 Construction of Lecture Halls at KIHBT - Kisii Campus						
3110200 Construction of Building	7,000,000	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	10,000,000		-	-	-
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus						
NET EXPENDITURE	7,000,000	10,000,000		-	-	-
1091145600 Construction of Office Block- KIHBT Main Campus.						
1091145601 Construction of Office Block- KIHBT Main Campus						
3110200 Construction of Building	24,500,000	-	-	-	-	-
GROSS EXPENDITURE	24,500,000	-	-	-	-	-
NET EXPENDITURE	24,500,000	-		-	-	-
1091145600 Construction of Office Block- KIHBT Main Campus						
NET EXPENDITURE	24,500,000	-		-	-	-
1091145700 Construction of Main Gate and Access- KIHBT Main Campus.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091145701 Construction of Main Gate and Access-KIHBT Main Campus						
3111500 Rehabilitation of Civil Works	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091145700 Construction of Main Gate and Access-KIHBT Main Campus						
NET EXPENDITURE	-	10,000,000		-	-	-
1091145800 Critical Emergency Intervention Roads.						
1091145801 Critical Emergency Intervention Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	410,000,000	-	-	-	-	-
GROSS EXPENDITURE	410,000,000	-	-	-	-	-
NET EXPENDITURE	410,000,000	-		-	-	-
1091145800 Critical Emergency Intervention Roads						
NET EXPENDITURE	410,000,000	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091145900 Lamu Port Access Road.						
1091145901 Lamu Port Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	185,698,745	80,000,000	-	-	-	-
GROSS EXPENDITURE	185,698,745	80,000,000	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-		-	-	-
NET EXPENDITURE	85,698,745	80,000,000		-	-	-
1091145900 Lamu Port Access Road						
NET EXPENDITURE	85,698,745	80,000,000		-	-	-
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).						
1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	421,000,000	400,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	40,000,000	421,000,000	400,000,000	-	-	-
Appropriations in Aid	35,000,000	400,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	-	400,000,000		-		-
1320200 Grants from International Organizations	35,000,000	-		-		-
NET EXPENDITURE	5,000,000	21,000,000		-	-	-
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)						
NET EXPENDITURE	5,000,000	21,000,000		-	-	-
1091146200 Low Volume Seal Roads.						
1091146201 Maragi-Gatheru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-
GROSS EXPENDITURE	-	80,000,000	-	-	-	-
NET EXPENDITURE	-	80,000,000		-	-	-
1091146202 Kyangong-Chebunyo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	52,000,000	-	-	-	-
GROSS EXPENDITURE	-	52,000,000	-	-	-	-
NET EXPENDITURE	-	52,000,000		-	-	-
1091146203 Kenya Loma-Kiranze						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091146205 Mau Mau Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	427,500,000	-	-	-	-	-
GROSS EXPENDITURE	427,500,000	-	-	-	-	-
Appropriations in Aid	250,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	250,000,000	-		-	-	-
NET EXPENDITURE	177,500,000	-		-	-	-
1091146206 Kamiti Corner Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	20,000,000		-	-	-
1091146207 Rhino Park Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	150,000,000	-	-	-	-
GROSS EXPENDITURE	75,000,000	150,000,000	-	-	-	-
NET EXPENDITURE	75,000,000	150,000,000		-	-	-
1091146209 Bugar -Chebiemit/Jnct D329 (Kaplolo)-Kaplamai-Jnct C50						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-
GROSS EXPENDITURE	-	80,000,000	-	-	-	-
NET EXPENDITURE	-	80,000,000		-	-	-
1091146210 Miiri-Itundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,507,395	-	-	-	-	-
GROSS EXPENDITURE	1,507,395	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	1,507,395	-		-	-	-
1091146217 Gekano - Amabuko						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	80,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	80,000,000	100,000,000		-	-	-
1091146218 Manga - Motemomwamu						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	75,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	75,000,000	100,000,000		-	-	-
1091146219 Mother Kevin Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091146220 Nakuru Chief's Office- Ndarugu River						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	10,000,000		-	-	-
1091146221 Sagana State Lodge Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	120,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	120,000,000	100,000,000		-	-	-
1091146223 Mumias - Imanga - Musanda/ Mudhiero-Elukongo-Ugana Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
GROSS EXPENDITURE	-	150,000,000	-	-	-	-
NET EXPENDITURE	-	150,000,000		-	-	-
1091146225 Kiumbuini-Ndindiruku-Marurumo- Kiandegwa-Kirwara-Kinyaga-Kagio						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	-	-	-	-
GROSS EXPENDITURE	-	120,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	120,000,000		-	-	-
1091146228 Rwegetha-Mabae-Kirwara-Ithangarari-Gatunyu/Gituamba-Kiawaihiga-Murake						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	100,000,000		-	-	-
1091146229 Kababu - Bondo Nyironge - manyera Odhochrakom						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	30,000,000		-	-	-
1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	88,200,000	-	-	-	-
GROSS EXPENDITURE	35,000,000	88,200,000	-	-	-	-
NET EXPENDITURE	35,000,000	88,200,000		-	-	-
1091146231 Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	100,800,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	100,800,000	-	-	-	-
NET EXPENDITURE	40,000,000	100,800,000		-	-	-
1091146232 Itibo - Egetuki - Ikoba						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	34,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	34,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	34,000,000		-	-	-
1091146233 Ekona - Kiamasibi - Nyanturago						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	45,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	45,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	45,000,000		-	-	-
1091146234 Keroka - Birongo - Ibacho - Kiamokoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-		-	-	-
1091146235 Mulot - Motony - Emarti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091146236 Othaya - Kiriaini - Kairuthi						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	90,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	90,000,000	20,000,000		-	-	-
1091146237 Gichiche - Kariko - Mucharage						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	34,000,000	-	-	-	-
GROSS EXPENDITURE	-	34,000,000	-	-	-	-
NET EXPENDITURE	-	34,000,000		-	-	-
1091146238 Githiga-Gatina-C65 Jnct Gatina/Njenga Pry/Matuguta-Limuru-Karanjee/Li						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,800,000	-	-	-	-
GROSS EXPENDITURE	-	100,800,000	-	-	-	-
NET EXPENDITURE	-	100,800,000		-	-	-
1091146239 Nyabisabo - Mkt -Nyakwana - Amariba						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	63,000,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	63,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	63,000,000		-	-	-
1091146241 Aruor - Siala -Siaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000		-	-	-
1091146242 Mugeka - Kiriani - Kairo(Muranga-Kiriaini Phase 11)						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	120,000,000	100,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	120,000,000	100,000,000		-	-	-
1091146243 Campus Road-Elite Avenue-Upper Chuna-1st D Street-Block D2 Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	75,600,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	75,600,000	-	-	-	-
NET EXPENDITURE	30,000,000	75,600,000		-	-	-
1091146244 Mulot Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091146246 Jnct D1776 - Sango Mkt- St Francis Catholic- Nzoia River						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000		-	-	-
1091146247 Kiambiriria - - Chepsir						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	78,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	78,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	78,000,000		-	-	-
1091146248 Kyongong - Chebunyo& Sigor - Longisa						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	100,000,000		-	-	-
1091146249 Gisambai - Shamakhokho						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,800,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	100,800,000	-	-	-	-
NET EXPENDITURE	50,000,000	100,800,000		-	-	-
1091146250 Ziwa - Moiben- Sergot						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-		-	-	-
1091146253 Number Karabok - Adiedo						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	113,400,000	-	-	-	-
GROSS EXPENDITURE	45,000,000	113,400,000	-	-	-	-
NET EXPENDITURE	45,000,000	113,400,000		-	-	-
1091146254 Chapararia - Chepkopegh- Chepnyal						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091146255 Kaelo - Kamukunji - Mutuati						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	25,000,000	-	-	-	-
GROSS EXPENDITURE	45,000,000	25,000,000	-	-	-	-
NET EXPENDITURE	45,000,000	25,000,000		-	-	-
1091146256 Mavakari-Kamwambia-C2 Kanyuambora						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	84,100,000	-	-	-	-
GROSS EXPENDITURE	35,000,000	84,100,000	-	-	-	-
NET EXPENDITURE	35,000,000	84,100,000		-	-	-
1091146257 Runda - Mumwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	50,000,000		-	-	-
1091146258 Kiambiriria - Murinduko - Githima - Chepsir						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	80,000,000		-	-	-
1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	63,000,000	-	-	-	-
GROSS EXPENDITURE	22,500,000	63,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	22,500,000	63,000,000		-	-	-
1091146260 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	94,500,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	94,500,000	-	-	-	-
NET EXPENDITURE	10,000,000	94,500,000		-	-	-
1091146262 Jnct C513 Kwa Meja - Gathaithi - C515 Muthinga						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	200,800,000	-	-	-	-
GROSS EXPENDITURE	80,000,000	200,800,000	-	-	-	-
NET EXPENDITURE	80,000,000	200,800,000		-	-	-
1091146263 Access to Donhom Phase 8						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	30,000,000		-	-	-
1091146264 Zhakhem - Vikwatani - Kiembeni						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	2,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	2,000,000	20,000,000		-	-	-
1091146265 Lukusi - Sango - Mawe Tatu						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	70,000,000	-	-	-	-
GROSS EXPENDITURE	80,000,000	70,000,000	-	-	-	-
NET EXPENDITURE	80,000,000	70,000,000		-	-	-
1091146266 Soysambu - Kongoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	20,000,000		-	-	-
1091146267 Shartuka - Ramasha						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,646,445	10,000,000	-	-	-	-
GROSS EXPENDITURE	1,646,445	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	1,646,445	10,000,000		-	-	-
1091146268 Farm Kawiru - Mutuati						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,535,637	-	-	-	-	-
GROSS EXPENDITURE	28,535,637	-	-	-	-	-
NET EXPENDITURE	28,535,637	-		-	-	-
1091146270 Maralal-Loosuk						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	100,800,000	-	-	-	-
GROSS EXPENDITURE	140,000,000	100,800,000	-	-	-	-
NET EXPENDITURE	140,000,000	100,800,000		-	-	-
1091146271 Esageri-Kiplombe-Mandina						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	37,800,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	37,800,000	-	-	-	-
NET EXPENDITURE	30,000,000	37,800,000		-	-	-
1091146272 Milalani-Munje-Funzi island						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	44,100,000	-	-	-	-
GROSS EXPENDITURE	37,500,000	44,100,000	-	-	-	-
NET EXPENDITURE	37,500,000	44,100,000		-	-	-
1091146273 Hohwe Dam-Karogoto-Ndimaini-JnE560 Gathagara-Karunduku-D4340 Mungetho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	101,200,000	-	-	-	-
GROSS EXPENDITURE	-	101,200,000	-	-	-	-
NET EXPENDITURE	-	101,200,000		-	-	-
1091146274 E507 Jnct 3413-Ndakaini-Njunu Tea Factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	20,000,000		-	-	-
1091146275 Gatuyaini-Thunguri-Gathunguri-Iriaini Tea Factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	80,000,000	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	80,000,000	50,000,000		-	-	-
1091146276 Kimbimbi-Kutus/KTI- Ithareini-Kiangwenyi/Kirigu- Kianyaga/Mugumo-K						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	133,800,000	-	-	-	-
GROSS EXPENDITURE	80,000,000	133,800,000	-	-	-	-
NET EXPENDITURE	80,000,000	133,800,000		-	-	-
1091146277 Sagana - Kathaka-Thiguku/Mururi-Mahigaini -Nyamindi- Kiumbuni/Ndind						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	110,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	110,000,000	-	-	-	-
NET EXPENDITURE	100,000,000	110,000,000		-	-	-
1091146278 PIAI- Mbiri - Ngiriambo/Kiamutugu-Muchagara- Karumandi- Gatugura/Muc						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	120,000,000	-	-	-	-
GROSS EXPENDITURE	75,000,000	120,000,000	-	-	-	-
NET EXPENDITURE	75,000,000	120,000,000		-	-	-
1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	111,200,000	-	-	-	-
GROSS EXPENDITURE	60,000,000	111,200,000	-	-	-	-
NET EXPENDITURE	60,000,000	111,200,000		-	-	-
1091146280 Kwa Mumero- Kithina Pry- Rugirando- Ngusichi Jnct - Makutano - Lewa						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	63,000,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	63,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	63,000,000		-	-	-
1091146281 Gichiche - Mucharage						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091146200 Low Volume Seal Roads						
NET EXPENDITURE	2,301,189,477	4,134,900,000		-	-	-
1091146300 Spot Improvement VI.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091146303 Mulwanda-Bukhwamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091146337 Ainamoi-Kapsaos						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	75,600,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	75,600,000	-	-	-	-
NET EXPENDITURE	30,000,000	75,600,000		-	-	-
1091146343 Kutus-Kimbimbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091146394 Katito-Magunga						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091146300 Spot Improvement VI						
NET EXPENDITURE	60,000,000	75,600,000		-	-	-
1091146400 Spot Improvement VII.						
1091146403 Manono-Ozi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091146408 Musamba Busombi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091146424 Ndau- Bebele						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091146425 Mtagewanda- Jetty						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091146427 Bodi- Alwala						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091146428 Diatomite Factory- Kikopey Primary						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091146430 Bangale- Boka						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091146433 Khwilida- Kwa Zakayo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091146434 P200 Kirigit- Ruthiruini- kihingo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091146435 Mwandus- Riabia Coffee Factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091146448 Senende- Shamakohko						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091146451 Lwakhupa- Emulakha						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091146455 Mitaho- Ematitie						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091146460 Onyunyur- Malaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091146462 Moding-Adumai						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091146471 Kanyumba- Barober						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	20,000,000		-	-	-
1091146480 Kipsoen-Cattle Dip						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091146481 Soyori-Munu-Kaptilir						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091146482 Kapngosor-Kambatich						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091146483 Makutano-Kapcherop						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091146485 Kiti-kiplus -Movolya						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091146486 Kapcherop-Kamoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091146487 Katilu-Lokapel						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091146495 Kapsirwa-Benon						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091146496 Kiptenden-Store						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091146497 Suwerwa-Kipkeikei						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091146498 Suwerwa-Kamoi						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091146400 Spot Improvement VII						
NET EXPENDITURE	260,000,000	20,000,000		-	-	-
1091146500 Spot Improvement VIII.						
1091146501 Mwibanda- Ebuchieli						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091146502 Sifuyo- Nyaleya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091146512 Amase Market- Aterait Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091146516 Gitihia- Mathanja						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091146517 Kanyore- Waingere						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091146518 Jct. D440 (Kahuro)-Jct. C70 (Kiyu)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091146519 Gitugi Girls-Kahiriga Coffee Factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091146531 Kitengela - Lukenya Railway Station						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091146540 Chieni-Mikundi-Kiahia-Gatunai-Kiondoini						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091146541 Thengeini-Gatundu-Ndaruini-Kangocho-Gatura-Kiamwangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091146542 Karindundu-Gaturiri-Kiamabara-Kirigu-Kieni						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091146543 Ithagani-Ngorika-Kajui Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091146544 Mumbi-Sikanga Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091146545 Silanga-Pacenga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091146546 Ndanai-Kipsimbo-Kamukunji-Gelegele High School-Gorgor Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091146547 Ndanai Boys-Ndanai Market-Kagasik Girls-Makimeny Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	20,000,000	-		-	-	-
1091146548 Rotik Pry-Ndanai mkt-Kipsingei Ap camp-Siongiroi						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091146549 Magombo Esani Gesima						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091146550 Machururiati Mochenwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091146551 Kemera Ikobe Sengera						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091146552 Ponda Mali-Baruti-Kignor-Eyleen-Eyleen Ingochochi Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091146553 Ponda Mali-Top Ten-Rhonda Police Station Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091146554 Mololine Muguga-Upper Hill Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	20,000,000	-		-	-	-
1091146555 Kachemogen-Sina Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	35,280,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	35,280,000	-	-	-	-
NET EXPENDITURE	30,000,000	35,280,000		-	-	-
1091146556 Ngotut-Kasei Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1091146557 Chesta-Kokworitit-Kapatet Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1091146559 Osani- Nyakore Road (C869)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-		-	-	-
1091146560 Otho-Adera Bridge Road (C882)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091146561 Lukongo-Lusheya-Buriya Primary + Ruwe Footbridge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091146562 Lureko-Mwikunda-Ebuyeshera Primary school-Nyakwaka-Matawa Poly Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091146563 Emukhuwa Kwa Manga-Buchiriya Primary-Musanda Market via Police Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091146564 Lumakanda -St. Kisa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091146565 Lwandeti-River Nzoia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091146566 Lwandeti- Mahanga Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091146567 Enkasiti-Birika Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091146568 KAG-Kajiado East TTI Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091146569 Ramisi Stage-Bodo Village Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091146570 Kinondo Stage-Chale Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091146571 Darlin-Mwaroni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091146572 Mutwangombe-Mathuki-Kathonzweni-Yoonze Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091146573 Nguni-Masavi Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091146574 Katheri Market-Kangaita Market-Makutano Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1091146575 Ntugi Market-Karanene-Ruibi Poly-Kibirichia Market Kiandugui Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1091146576 Numerous Market-Kianjogu shopp. Centre-Kithithina Ethiopia-Rugurando						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091146577 Kathuma Health Centre-El-lewa-Mbuju- Karimba Maritati						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091146578 Badana Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091146579 Kombola Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091146580 Sericho Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091146581 Rangenyo - Nkora						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091146582 Sironga - Makairo						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091146583 Mabundu - Nyamira						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091146584 Dakabor - Eymole						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091146585 Qorobo - Abero - Duke						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091146586 Choroqo - Murutho						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091146587 Dunto - Basanija						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-		-	-	-
1091146588 Kajaja - Ousmudule						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091146589 Haragal - Majabow						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091146597 Wanjohi - Farainya						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-		-	-	-
1091146598 Kipawa - Eka Tano						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091146599 Ndovu Lane						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091146500 Spot Improvement VIII						
NET EXPENDITURE	1,060,000,000	85,280,000		-	-	-
1091146600 Emergency Culverts and Bridges.						
1091146601 Emergency Culverts and Bridges						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	20,000,000		-	-	-
1091146600 Emergency Culverts and Bridges						
NET EXPENDITURE	30,000,000	20,000,000		-	-	-
1091147100 Ngong Road Phase II (Jica).						
1091147101 Ngong Road Phase II (Jica)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	20,000,000		-	-	-
1091147100 Ngong Road Phase II (Jica)						
NET EXPENDITURE	50,000,000	20,000,000		-	-	-
1091147200 Githurai Kimbo Phase III.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091147201 Githurai Kimbo Phase III						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	200,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	200,000,000	100,000,000		-	-	-
1091147200 Githurai Kimbo Phase III						
NET EXPENDITURE	200,000,000	100,000,000		-	-	-
1091147800 Access Embu University.						
1091147801 Access Embu University						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	32,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	32,000,000	20,000,000		-	-	-
1091147800 Access Embu University						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	32,000,000	20,000,000		-	-	-
1091147900 Ogembo Town Roads.						
1091147901 Ogembo Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	2,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	2,000,000		-	-	-
1091147900 Ogembo Town Roads						
NET EXPENDITURE	5,000,000	2,000,000		-	-	-
1091148100 Construction of Footbridge - Langata.						
1091148101 Construction of Footbridge - Langata						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	2,000,000		-	-	-
1091148100 Construction of Footbridge - Langata						
NET EXPENDITURE	-	2,000,000		-	-	-
1091148300 Spot Improvement IX.						
1091148361 Mwanyani - Katoloni						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	80,000,000		-	-	-
1091148392 Tenden - kibigos - Makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	73,000,000	-	-	-	-
GROSS EXPENDITURE	-	73,000,000	-	-	-	-
NET EXPENDITURE	-	73,000,000		-	-	-
1091148300 Spot Improvement IX						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	153,000,000		-	-	-
1091148400 Spot Improvement X.						
1091148409 Nakonongaria - Lochara						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091148415 Kongowea - Kitaruuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091148416 Kongowea - Umoja						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091148423 Kangundo Road- Kanisani						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091148424 PCEA Kasarani - Clayworks Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091148459 Nzaikoni - Mithanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091148460 Masii - Yoani						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091148461 Maweni - Gafuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091148462 Majengo - Kilindini						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091148466 Ragumo - Angola						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091148471 Itare - Kapset						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091148474 Tombe - Miriri - Gekano						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091148476 Jnct Limuru Road/Lone Tree Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091148481 Irindi - Itemeini - Kiamuya						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091148400 Spot Improvement X						
NET EXPENDITURE	60,000,000	90,000,000		-	-	-
1091148500 Spot Improvement XI.						
1091148501 Ritube Church - Chirichiro - Pry - Kwa Otoso Jnct						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091148511 Gathairu - Kagongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091148514 Rironi - Kaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091148515 Miharati - Kirima						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091148516 Suguroi - DB Laikipi						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091148520 Harambee - Ngiya						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091148521 Wagee - River Park						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091148523 Bismax - Corner Gardens - Booster						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091148526 Mutanga - kamukunji						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-		-	-	-
1091148527 Gacharu - Gathaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091148528 Githuguya - Gacharu						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091148531 Thiguku - Kangaru						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091148532 Mogon - Cheptingting						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091148535 Skyway - Eastern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091148536 Tassia Police Post Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091148537 KH Access Marsabit Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-		-	-	-
1091148538 Matuu - Kitheuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091148539 Ghetto - Uvaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091148540 Siria Aulo- Shartuka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091148542 Kipsisak - Serem (Phase 2)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091148543 Anwan Footbridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,170,568	-	-	-	-	-
GROSS EXPENDITURE	16,170,568	-	-	-	-	-
NET EXPENDITURE	16,170,568	-		-	-	-
1091148545 Morit - Kamogoso- Kimargis						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091148546 Witima - Gakindu Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148548 Kanjama - Kagumoini						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091148552 Off Eastern Bypass - Kiratina Primary (Kiratina Primary Access Road)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000	-	-	-	-
1091148556 Esoit - Sekenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091148557 Olwenya - Iltolishi						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091148560 Osakwe - Bala						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091148565 Riana - Uriri - Minyenya - Nyachuria						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091148566 Nyandito - Riteka						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091148567 Marera - Pundo Kawiti Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091148568 Koyar - Adonji - Kondoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091148569 Kwar - Bridge - Kanyimach						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091148570 Ndonyo - Bridge - Kakiru - Maroo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091148576 Mwingi - Musukini - Mumbuni - Nzeluni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091148580 Kipangawau - Kibowen Pry Access/Mwariki Sec School- Pembe Mbili- Eldo						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	20,000,000		-	-	-
1091148583 Boiman - Pacenga - Siranga - Gachwe - Kwamumbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	100,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	25,000,000	100,000,000		-	-	-
1091148584 Jambo - Kagochi - Gatondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	60,000,000	-	-	-	-
GROSS EXPENDITURE	70,000,000	60,000,000	-	-	-	-
NET EXPENDITURE	70,000,000	60,000,000		-	-	-
1091148587 Chepkorniswo - Kachemoge- Sina						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	100,000,000	100,000,000		-	-	-
1091148589 Illasit - Paranae						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091148590 Mutwangombe- Nyanyaa - Waita						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091148592 Ajawa - Buna						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091148593 Buna - Ogorji- Bute						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091148594 Gurar - Qarsasare						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	20,000,000	-		-	-	-
1091148597 Kimutwa-Makaveti-Kwamutisya (Machakos)						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,000,000	75,600,000	-	-	-	-
GROSS EXPENDITURE	29,000,000	75,600,000	-	-	-	-
NET EXPENDITURE	29,000,000	75,600,000		-	-	-
1091148598 Itugururu-Kamwimbi-Ishiara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091148599 Kamabandi-Nthima-Matinia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091148500 Spot Improvement XI						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	675,170,568	585,600,000		-	-	-
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.						
1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT						
2210700 Training Expenses	45,000,000	70,000,000	-	-	-	70,000,000
2211000 Specialised Materials and Supplies	-	50,000,000	-	-	-	50,000,000
2211300 Other Operating Expenses	70,000,000	80,000,000	-	-	-	80,000,000
2220200 Routine Maintenance - Other Assets	150,000,000	120,000,000	-	-	-	120,000,000
3110200 Construction of Building	10,000,000	20,000,000	-	-	-	-
3110500 Construction and Civil Works	10,000,000	-	-	-	-	-
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	-	150,000,000	-	-	-	150,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	147,000,000	100,000,000	-	-	-	100,000,000
GROSS EXPENDITURE	432,000,000	590,000,000	-	-	-	570,000,000
NET EXPENDITURE	432,000,000	590,000,000		-	-	570,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT						
NET EXPENDITURE	432,000,000	590,000,000		-	-	570,000,000
1091148800 Gilgil - Nyahururu.						
1091148801 Gilgil - Nyahururu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091148800 Gilgil - Nyahururu						
NET EXPENDITURE	-	30,000,000		-	-	-
1091149000 Mai Mahiu Narok Road.						
1091149001 Mai Mahiu Narok Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091149000 Mai Mahiu Narok Road						
NET EXPENDITURE	10,000,000	-		-	-	-
1091149200 Mai Mahiu Lanet Road.						
1091149201 Mai Mahiu Lanet Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091149200 Mai Mahiu Lanet Road						
NET EXPENDITURE	10,000,000	-		-	-	-
1091149300 Lakeside Northern Tz-Narok.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091149301 Lakeside Northern Tz-Narok						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091149300 Lakeside Northern Tz-Narok						
NET EXPENDITURE	5,000,000	-		-	-	-
1091149500 Lodwar-Nadapal.						
1091149501 Lodwar-Nadapal						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,200,000	-	-	-	-	-
GROSS EXPENDITURE	3,200,000	-	-	-	-	-
NET EXPENDITURE	3,200,000	-		-	-	-
1091149500 Lodwar-Nadapal						
NET EXPENDITURE	3,200,000	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091149800 Mombasa - Mtwapa.						
1091149801 Mombasa - Mtwapa						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	1,080,000,000	-	-	1,000,000,000	-
GROSS EXPENDITURE	100,000,000	1,080,000,000	-	-	1,000,000,000	-
Appropriations in Aid	100,000,000	1,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	1,000,000,000		-		-
NET EXPENDITURE	-	80,000,000		-	-	-
1091149800 Mombasa - Mtwapa						
NET EXPENDITURE	-	80,000,000		-	-	-
1091149900 BRT on Thika Road to KNH (Superhighway).						
1091149901 BRT on Thika Road to KNH (Superhighway)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091149900 BRT on Thika Road to KNH (Superhighway)						
NET EXPENDITURE	10,000,000	-		-	-	-
1091150000 Suswa Mai Mahiu (B7.						
1091150001 Suswa Mai Mahiu (B7						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	20,000,000		-	-	-
1091150000 Suswa Mai Mahiu (B7						
NET EXPENDITURE	10,000,000	20,000,000		-	-	-
1091150200 Barpello - Tot - Sigor - Marich Pass.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091150201 Barpello - Tot - Sigor - Marich Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	300,000,000	-	-	-	-
GROSS EXPENDITURE	70,000,000	300,000,000	-	-	-	-
Appropriations in Aid	-	200,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	200,000,000		-	-	-
NET EXPENDITURE	70,000,000	100,000,000		-	-	-
1091150200 Barpello - Tot - Sigor - Marich Pass						
NET EXPENDITURE	70,000,000	100,000,000		-	-	-
1091150300 Eldoret Eastern Bypass.						
1091150301 Eldoret Eastern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	2,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	2,000,000	50,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091150300 Eldoret Eastern Bypass						
NET EXPENDITURE	2,000,000	50,000,000		-	-	-
1091150400 Kericho Northern Bypass.						
1091150401 Kericho Northern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091150400 Kericho Northern Bypass						
NET EXPENDITURE	-	50,000,000		-	-	-
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige).						
1091150601 Ngong Road Footbridges (KNH, Daystar & Prestige)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	40,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	40,000,000		-	-	-
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)						
NET EXPENDITURE	10,000,000	40,000,000		-	-	-
1091150700 Construction of Thika Town Roads.						
1091150701 Construction of Thika Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	130,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	130,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	130,000,000		-	-	-
1091150700 Construction of Thika Town Roads						
NET EXPENDITURE	50,000,000	130,000,000		-	-	-
1091150800 Construction of Bomet Town Roads.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091150801 Construction of Bomet Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	20,000,000		-	-	-
1091150800 Construction of Bomet Town Roads						
NET EXPENDITURE	10,000,000	20,000,000		-	-	-
1091150900 Construction of Machakos County Headquarter Roads.						
1091150901 Construction of Machakos County Headquarter Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091150900 Construction of Machakos County Headquarter Roads						
NET EXPENDITURE	-	20,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091151000 Construction of Kitui County Headquarter Roads.						
1091151001 Construction of Kitui County Headquarter Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091151000 Construction of Kitui County Headquarter Roads						
NET EXPENDITURE	-	20,000,000		-	-	-
1091151100 Dualling of James Gichuru Road.						
1091151101 Dualling of James Gichuru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-	-	-
GROSS EXPENDITURE	1,000,000	-	-	-	-	-
NET EXPENDITURE	1,000,000	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091151100 Dualling of James Gichuru Road						
NET EXPENDITURE	1,000,000	-		-	-	-
1091151400 Construction of Kitale By-Pass.						
1091151401 Construction of Kitale By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000	-	-	-	-
NET EXPENDITURE	-	2,000,000		-	-	-
1091151400 Construction of Kitale By-Pass						
NET EXPENDITURE	-	2,000,000		-	-	-
1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Road.						
1091151501 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads						
NET EXPENDITURE	-	10,000,000		-	-	-
1091151600 Homabay Town Roads Phase 1.						
1091151601 Homabay Town Roads Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	60,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	60,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	60,000,000		-	-	-
1091151600 Homabay Town Roads Phase 1						
NET EXPENDITURE	50,000,000	60,000,000		-	-	-
1091151700 Mlolongo - Athi river - Joska.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091151701 Mlolongo - Athi river - Joska						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,500,000	140,036,653	-	-	-	-
GROSS EXPENDITURE	97,500,000	140,036,653	-	-	-	-
NET EXPENDITURE	97,500,000	140,036,653		-	-	-
1091151700 Mlolongo - Athi river - Joska						
NET EXPENDITURE	97,500,000	140,036,653		-	-	-
1091151800 Restoration of Damaged Offices at Works House.						
1091151801 Restoration of Damaged Offices at Works House						
3110200 Construction of Building	7,500,000	7,500,000	-	-	-	-
3110500 Construction and Civil Works	12,500,000	7,500,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	15,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	15,000,000		-	-	-
1091151800 Restoration of Damaged Offices at Works House						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	20,000,000	15,000,000		-	-	-
1091152000 Njabini - Kinyona.						
1091152001 Njabini - Kinyona						
2630200 Capital Grants to Government Agencies and other Levels of Government	685,378,428	250,000,000	-	-	-	-
GROSS EXPENDITURE	685,378,428	250,000,000	-	-	-	-
NET EXPENDITURE	685,378,428	250,000,000		-	-	-
1091152000 Njabini - Kinyona						
NET EXPENDITURE	685,378,428	250,000,000		-	-	-
1091152100 Upgrading of Inner Core Estate Access Roads.						
1091152101 Upgrading of Inner Core Estate Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	100,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	50,000,000	100,000,000		-	-	-
1091152100 Upgrading of Inner Core Estate Access Roads						
NET EXPENDITURE	50,000,000	100,000,000		-	-	-
1091152200 Rehabilitation of Access Roads to Big 4 Projects.						
1091152201 Access Roads to Universal Health Care Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	507,162,500	507,162,500	-	-	-	-
GROSS EXPENDITURE	507,162,500	507,162,500	-	-	-	-
NET EXPENDITURE	507,162,500	507,162,500		-	-	-
1091152202 Access Roads to Affordable Housing Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	302,282,086	255,000,000	-	-	-	-
GROSS EXPENDITURE	302,282,086	255,000,000	-	-	-	-
NET EXPENDITURE	302,282,086	255,000,000		-	-	-
1091152203 Access Roads to Industrial Park Facilities						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	406,000,000	750,000,000	-	-	-	-
GROSS EXPENDITURE	406,000,000	750,000,000	-	-	-	-
NET EXPENDITURE	406,000,000	750,000,000		-	-	-
1091152204 Access Roads to Food Security and Nutrition Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	892,837,500	275,000,000	-	-	-	-
GROSS EXPENDITURE	892,837,500	275,000,000	-	-	-	-
NET EXPENDITURE	892,837,500	275,000,000		-	-	-
1091152200 Rehabilitation of Access Roads to Big 4 Projects						
NET EXPENDITURE	2,108,282,086	1,787,162,500		-	-	-
1091152300 Nairobi Expressway.						
1091152301 Nairobi Expressway						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,170,000,000	250,000,000	-	-	-	-
GROSS EXPENDITURE	8,170,000,000	250,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,170,000,000	250,000,000		-	-	-
1091152300 Nairobi Expressway						
NET EXPENDITURE	8,170,000,000	250,000,000		-	-	-
1091152400 Spot Improvement XII.						
1091152401 Kibugua-Itugururu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091152424 Thange-Mwolo Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091152431 Kaptagat-Kaptarakwa Road and Kipsaos-Kaprisus Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091152442 Jn A2 (Ndarugo)-Bob Harris-Mangu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,800,000	-	-	-	-
GROSS EXPENDITURE	-	100,800,000	-	-	-	-
NET EXPENDITURE	-	100,800,000		-	-	-
1091152443 Jctn C513- Gwa Karuri-Gura River						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	20,000,000		-	-	-
1091152444 Access Mwiyo Sec. School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091152446 Masangora - Nyamtiro						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091152465 Kiorugari - Nyangati						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091152466 Difathas - Mbiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091152467 Mururi - Ngiriambo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091152476 Thamaru - Giagatika - Gaiti						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091152477 Kwa Nguthi - Wakamata - Wariruta Ken Gen						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091152478 A2 - Bori						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091152481 Chelelash - Saonet						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091152482 Kamatepon - Kuyogh						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091152483 Chepkopegh - Tirken - Toyopo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091152484 Chepkopegh - Tengenyo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091152485 Chesra - Tukumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091152490 Kimunye - Kavote						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091152492 Kajiji - Kathiriku						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091152497 Kiptoi - Kapkarwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091152400 Spot Improvement XII						
NET EXPENDITURE	150,000,000	170,800,000		-	-	-
1091152600 Kirinyaga Town Roads.						
1091152601 Kirinyaga Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	100,000,000	100,000,000		-	-	-
1091152600 Kirinyaga Town Roads						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	100,000,000	100,000,000		-	-	-
1091152700 Spot Improvement XIII.						
1091152707 Witu - Kipini						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091152708 Lake Amu - Tewe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091152709 Show Ground - Ndeu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091152742 Kiumbu - Ndindiruku						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091152743 Itangi - Morgan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091152774 Danyere - Hagar Jarer						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091152775 Danyere - Balambala						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091152786 Jnct Ngomano-Jnct Mitamboni-Kwa Majee						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091152788 E5007 Lokole-Eldas Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	43,870,860	-	-	-	-
GROSS EXPENDITURE	30,000,000	43,870,860	-	-	-	-
NET EXPENDITURE	30,000,000	43,870,860		-	-	-
1091152700 Spot Improvement XIII						
NET EXPENDITURE	66,000,000	83,870,860		-	-	-
1091152800 Low Volume Seals LVSR.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091152801 Kivandini-Kithimani						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091152803 Ikoli-Kimaeti-Malaua						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091152804 Kaptiony Box culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091152805 Nyandarua Institute - Oljororok Hospital						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091152806 Nyandarua Institute - Ahiti						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091152807 Charagita - Pasenga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091152808 Bidii - Mungetho						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091152811 Jnct A1 -Kosondo Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091152812 Oyora Police Post- Kajimbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091152813 Bwojwando- Omogwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091152814 Kiorina - Mote - Onkoba						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091152815 Bomonyama Pry - Mochengo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091152816 Getare Tea Buying Centre - Ekona Osogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091152817 Riosiri - Nyansore - Nyabigena						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-		-	-	-
1091152818 Etago - Nyatwoni - Nyangweta						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091152827 Kanyimach - Elsamy Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091152828 Kapenguria Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	100,000,000		-	-	-
1091152829 Nyabigena - Matangamano - Nyakorere- Nyamarambe						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	118,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	118,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	118,000,000		-	-	-
1091152830 Nyabigena/Matangamano - Esaka - Nyamarambe						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	60,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	60,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	60,000,000		-	-	-
1091152831 Njoro - Nessuit						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	88,200,000	-	-	-	-
GROSS EXPENDITURE	35,000,000	88,200,000	-	-	-	-
NET EXPENDITURE	35,000,000	88,200,000		-	-	-
1091152832 Bumala- Nyamonye/Kadimu Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	70,000,000	-	-	-	-
GROSS EXPENDITURE	70,000,000	70,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	70,000,000	70,000,000		-	-	-
1091152833 Kiambaa-Nduota, Muchatha-Kaiyaba, Power-Karura-Kihara Loop, Gachie-Ga						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	300,000,000	-	-	-	-
GROSS EXPENDITURE	150,000,000	300,000,000	-	-	-	-
Appropriations in Aid	-	200,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	200,000,000		-	-	-
NET EXPENDITURE	150,000,000	100,000,000		-	-	-
1091152834 Kamukunji - Kisanana-Kapkitur-Mugurin - Lake Bogoria/ Kapkitur- Mogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	70,000,000	-	-	-	-
GROSS EXPENDITURE	130,000,000	70,000,000	-	-	-	-
NET EXPENDITURE	130,000,000	70,000,000		-	-	-
1091152835 A2 Juja-Juja Farm-Munyu-Jcn A3 Garissa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	100,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	100,000,000	100,000,000		-	-	-
1091152836 Lunza - Shika - Ikolomani/Manyunza - Dido/Harambee-Shitsisori/Malaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	70,000,000	-	-	-	-
GROSS EXPENDITURE	60,000,000	70,000,000	-	-	-	-
NET EXPENDITURE	60,000,000	70,000,000		-	-	-
1091152837 Ngonda-Gachocho-Ndugamano-Gathera, Access to Pioneer Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	60,000,000	-	-	-	-
GROSS EXPENDITURE	60,000,000	60,000,000	-	-	-	-
NET EXPENDITURE	60,000,000	60,000,000		-	-	-
1091152838 Kasoiya - Riwo - Seretunin - Talai - Kasisit - Kampi Samaki (Phase 1)						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	120,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	120,000,000	50,000,000		-	-	-
1091152839 Bamba - Ganze - Kilifi						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	90,000,000	90,000,000	-	-	-	-
NET EXPENDITURE	90,000,000	90,000,000		-	-	-
1091152840 Bamburi - Mwakirunge - Kaloleni						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	60,000,000	-	-	-	-
GROSS EXPENDITURE	60,000,000	60,000,000	-	-	-	-
NET EXPENDITURE	60,000,000	60,000,000		-	-	-
1091152841 Improvement of Kenyatta Road and Thika Road Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	90,000,000	90,000,000	-	-	-	-
NET EXPENDITURE	90,000,000	90,000,000		-	-	-
1091152842 Kithangathini - Kavumbu						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	30,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	30,000,000	30,000,000		-	-	-
1091152843 Galana Kulalu Bridge/ Access Roads & Internal Netwoks						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	105,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	105,000,000	80,000,000		-	-	-
1091152844 Kabichbich - Kapcherop						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	60,000,000	-	-	-	-
GROSS EXPENDITURE	60,000,000	60,000,000	-	-	-	-
NET EXPENDITURE	60,000,000	60,000,000		-	-	-
1091152845 Taqwa - Mbiriri - Kimahuri - Warazo Jet- Munyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	130,000,000	-	-	-	-
GROSS EXPENDITURE	130,000,000	130,000,000	-	-	-	-
NET EXPENDITURE	130,000,000	130,000,000		-	-	-
1091152846 Msau-Mbale-Werugha-Mghange-Bura						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	120,000,000	-	-	-	-
GROSS EXPENDITURE	60,000,000	120,000,000	-	-	-	-
NET EXPENDITURE	60,000,000	120,000,000		-	-	-
1091152852 Mbondoni-Kiio-Kairungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	70,000,000	-	-	-	-
NET EXPENDITURE	-	70,000,000		-	-	-
1091152853 Bute Township Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091152854 Banisa Township Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	50,000,000		-	-	-
1091152855 Konyu-Kairuthi Kinu-Ruruguti Kagicha-Kiriani Gura Rr Giathenge-Kagumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	110,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	110,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	110,000,000		-	-	-
1091152800 Low Volume Seals LVSR						
NET EXPENDITURE	1,635,000,000	1,866,200,000		-	-	-
1091152900 Marsabit - Shegel (B7).						
1091152901 Marsabit - Shegel (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	2,750,000,000	-	-	-	-
GROSS EXPENDITURE	500,000,000	2,750,000,000	-	-	-	-
NET EXPENDITURE	500,000,000	2,750,000,000		-	-	-
1091152900 Marsabit - Shegel (B7)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	500,000,000	2,750,000,000		-	-	-
1091153000 Spot Improvement XIV.						
1091153003 Makongo Road/ Neema Lane						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091153004 Gitwe-Kagongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091153005 Kinyango-Githuri						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091153006 Muirini-Thaara						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091153007 Rwanyanga-Gatune-Ndacha						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091153009 Kotulo-Mandera (A13) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000	-	-	-	-
1091153010 Ruiri-Isiolo Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1091153011 Londiani-Muhoroni-Chemelil-Mamboleo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	300,000,000	-	-	-	-
GROSS EXPENDITURE	180,000,000	300,000,000	-	-	-	-
Appropriations in Aid	-	100,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000		-	-	-
NET EXPENDITURE	180,000,000	200,000,000		-	-	-
1091153012 Malkagufu - Buna (A14) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091153013 Mwangea Drift						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-		-	-	-
1091153014 Masangora-Senta Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091153015 Lilingo-Kagonya Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-		-	-	-
1091153016 Okita-Winjo Jct. Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091153017 Access to Gacharu Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091153018 Kinyambu-Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091153019 Kagonya-Uyundo Primary School Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-	-	-
NET EXPENDITURE	3,000,000	-	-	-	-	-
1091153020 C363-Part of DB-Meru-Marimanti Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-		-	-	-
1091153021 Access to kiangai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091153022 Kaipamayos - Sengelel Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091153023 Mobamba- Bosiango Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	6,000,000	-		-	-	-
1091153024 Banisa - Rhamu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1091153025 Jerusalem-Masangora Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091153026 Nukiat-Kapleleito Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-		-	-	-
1091153027 Nyamataburo-Jerusalem Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091153028 Wakor - Kokwotendwo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091153029 C363 Kibunga Jn - Githunguri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091153030 Kinyambu-Kikumbulyu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-		-	-	-
1091153031 Hindi-Bargoni-Bodhei-Pandanguo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1091153032 Tegat Full Gospel- Kapnandet						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091153033 Segwa-Wedewo-Kagonya Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091153034 Oogo-Dago Market Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091153035 Aresa - Jcn A13 Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091153036 Thange-Nzavoni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091153037 Nyamira- Nyabomite Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091153038 Ithekahuno - Thagana Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091153039 Kibau ini-Kamunyaka Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091153040 Kiandongoro - Kirigio Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091153041 Boito-Kenyagoro-Kipraisi Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-		-	-	-
1091153042 Ruiru-Isiolo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-		-	-	-
1091153043 Kamoribany - Kambo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091153044 Kagio-Baricho-Kerugoya Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	20,000,000	-		-	-	-
1091153045 Gikuyari-Karambari-Kerie Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091153046 Karabari Drift						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091153047 Kibauini - Kamunyaka Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091153048 Kamaram Box Culvert						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-		-	-	-
1091153049 Kamburunji-Kagaa Catholi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091153050 Kamukunji - Kalampton Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091153051 Got Nanga - Bar Ober - Urenga - Uhuru Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	80,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	80,000,000		-	-	-
1091153052 Kianyaga-Kiandai-Kavote Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091153053 Kataret - Chelelach Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091153054 Mogoma TBC-Kapbiwott TBC Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091153055 Njiraini - Kaburugi Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091153056 Mulot Central -Kapkabusia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091153058 Access to Kiangoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091153059 Turama - Bakwo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091153060 Kadongo-Karota Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091153061 Choroqoy - Muruthoy Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091153062 Tarana - Darkela Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091153063 Showground - Ndeu Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091153064 Sega-Kagonya Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091153065 Ndira - Kamnara Sec - Abuom Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091153066 Gituya - Karimamwero Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091153067 Hiltop /Zombia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091153068 Emenwa -Itumbe -Ikenye Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091153069 Nyangoto- Mtanda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091153070 Githunguchu -Mungetho Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-		-	-	-
1091153071 Leng'eny-Ewaso Ngiro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091153072 Kabati - Nguthuru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091153073 Heni - Karati - Koinange -Mukuru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091153074 Karoki - Gura River Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091153075 Nyamache Borangi Igare Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091153076 Nitimene - Mwachene Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091153077 Rukenya-Kibare-Kimunya Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091153078 Access to Chania Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-		-	-	-
1091153079 Kutus-Kibimbi-Kiurugari Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091153080 Junction C363-Nkondi-Miomponi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	4,000,000	-	-	-	-	-
1091153081 Sihay - Kodongo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091153082 Ukwala-Sega Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091153083 Muirigo- Ha Gichia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091153084 Olkiriane-Leng'eny Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091153085 Karakuta-Gitina Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091153086 Lela-Nyangoto Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091153087 Kesagetiet TBC - Chebungungon sign post						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-		-	-	-
1091153088 Dadantalai-Dagahley Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091153089 Owalo-Nyansakia-Chimo-Marani, Marani-Ititi,Kiaren-Gesieka, Kegogi-E						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-		-	-	-
1091153090 Sigor-Tamkal Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091153091 Olenai Pri. Sch.-Olkiriaine						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091153092 Cheptumet-Kongelai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091153093 Kiabaithikiri-Kiandieri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091153094 Kiandieri-Old Kangaita Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091153095 Olulunga-Olenai Pri. School						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091153096 Othoro-Otondo Secondary School Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091153097 Habasweni-Arbajahan road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	10,000,000	-	-	-	-
1091153098 Oriwa Duda Miruki Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091153099 Ramba Opanga School Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-	-	-	-	-
1091153000 Spot Improvement XIV						
NET EXPENDITURE	920,000,000	330,000,000		-	-	-
1091153200 Spot Improvement XV.						
1091153201 URP 37 Pemwai-Kapkirwok-Penonin Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	27,000,000	30,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	27,000,000	30,000,000		-	-	-
1091153202 Makairo -Bosiango - Nyakoria Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-		-	-	-
1091153203 Mihango - Chiumbu - Mungetho						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091153204 Mihango - Igikiro						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091153205 Kambiti - Kiambamba						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091153206 Kambiti - Maranjau						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091153207 Goljo - Kukub						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091153208 Urille - Lulis						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091153209 Athinai - Losibil						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091153210 Kampi ya Moto - Kamundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091153212 Kirai - Ndunyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	40,000,000	-	-	-	-
1091153213 Gura - Karangia - Miirini Box Culvert						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	25,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	25,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	25,000,000		-	-	-
1091153214 Menyinkwa - Itiero						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	23,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	23,000,000	30,000,000		-	-	-
1091153215 Miyenga - Tungo Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091153216 Miamponi Box Culvert and Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091153217 Ekereseni - Bonyancha						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091153218 Nyamarambe - Esaka - Matangamano-Nyabigena - Ikoba						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091153219 Makenji - Muruka - Kandara						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	30,000,000	-	-	-	-
1091153220 Kataret - Chelelach						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091153221 Mwathene - Ntimene						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091153222 Tinga - Kenyere						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091153223 Nyangori - Riyabe						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-		-	-	-
1091153224 Matuu-Kikungu pry school						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000		-	-	-
1091153225 Jnct B4 Berkley-Kwa Gitau-Moi Gate Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	5,000,000		-	-	-
1091153227 Kamel Uko Pry-Quarry						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-		-	-	-
1091153228 Marera Centre - Marera School - Loorateng SDA						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091153229 Rapogi - Piny Owacho School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091153230 Graca Centre - Siola Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091153231 Murram Junction - Ramuoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-		-	-	-
1091153232 Kuoma Centre - River Nyamador - Graca Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091153233 Jnct Nyarago - Nyasaoro School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091153236 Gachuba - Birongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-		-	-	-
1091153238 Kanyawanga Junction- Showground						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091153239 Junction A1- Kuja Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091153240 Ndege Oriedo-Uriri						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091153241 Kanyimach-Olare Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091153242 Osaka- Kona Kolalo Rd.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091153243 Milimani Apondo- Kilisia Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091153244 Maembe Saba-Boya Primary Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091153245 Nyamilu - kabarasa- malera-kasembo-Rd						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091153246 Junction A1-Aila Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091153248 Kambu Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091153249 Mwogori - Nyaronge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-		-	-	-
1091153250 Kapkures - Moongoni Access to RVIST						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091153258 Achae Rach Nyangoma Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091153259 Amani Primary Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091153260 Amoyo- Wagusu						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091153261 Angiya Otieno Usigu						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-	-	-
NET EXPENDITURE	3,000,000	-		-	-	-
1091153262 Angonga-Guba						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091153263 Arukutiang- Kururu						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091153264 Banana-Osatia						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091153265 Bar Olengo Malanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091153266 Benditai-Kamaua						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091153267 Benga-Khwirale						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091153268 Bileli-Bakarani Community						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091153269 Bima Road □ Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091153270 Boro Hawinga Sidundo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-		-	-	-
1091153271 Borowonin-Kapkony						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091153272 Bula Game-Warable Road Section (C251)						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-		-	-	-
1091153273 Butula-Sikarira-Simakola						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091153274 C293 Fini-Sabuli						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091153275 C55 junction - Soibei						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091153276 C55esageri - Kiptoim Sec sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091153277 Campus-Kihunguro						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-		-	-	-
1091153278 Carwash Road, Cabro Works- 500m						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091153279 Casino-Kiambiriria						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091153280 CDF Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091153281 Chebwor - Tulwapekwa						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091153282 Chebinyiny - sotik tea						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091153283 Chemamul Factory - Chemamul Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091153284 Chemare-Kiptororo-Araret						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-		-	-	-
1091153285 Chemosot-Chepkwarkwaran-Chemosit						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091153286 Chepkram- Serewo Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091153287 Chepsurur- Nateleng						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091153288 Cheptenden - Endebess						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091153289 Chesengeng □ Kebimbir-Kaptepenwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091153290 Chinga Boys - Gikumbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091153291 Chinga Bridge □						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-		-	-	-
1091153292 Construction of a bridge across Kuuru river near Machegene						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091153293 D.F - Adadi						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091153294 Dandora I Estate Road - Rehabilitation in Tamac, 400m						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091153295 Dandora I Market Road - Rehabilitation, 400m						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091153296 Dandora Two-Jiwakali Road 400m						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091153297 Daraja - Ragak Nyamonye.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091153298 Daraja Mbili - Tambaras						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-		-	-	-
1091153299 Dip Kogenya-Sunrise Girls						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091153200 Spot Improvement XV						
NET EXPENDITURE	917,000,000	210,000,000		-	-	-
1091153300 Construction of Meru Link Roads.						
1091153301 Construction of Meru Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	96,332,864	200,000,000	-	-	-	-
GROSS EXPENDITURE	96,332,864	200,000,000	-	-	-	-
NET EXPENDITURE	96,332,864	200,000,000		-	-	-
1091153300 Construction of Meru Link Roads						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	96,332,864	200,000,000		-	-	-
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design.						
1091153601 North Horr -Jn Darathe Ap Camp (RD A4) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	1,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	1,000,000	10,000,000		-	-	-
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design						
NET EXPENDITURE	1,000,000	10,000,000		-	-	-
1091153900 Gwa Kungu-Junct 463-Mutara-Nyanyuki(B22).						
1091153901 Gwa Kungu-Junct 463-Mutara-Nyanyuki (B22)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	100,000,000		-	-	-
1091153900 Gwa Kungu-Junct 463-Mutara-Nyanyuki(B22)						
NET EXPENDITURE	-	100,000,000		-	-	-
1091154400 Steel Bridges phase II(Tmall Flyover & Bridges on Msa&Langata Roads).						
1091154401 Steel Bridges phase II(Tmall Flyover & Bridges on Msa&Langata Roads)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,106,430,462	2,010,000,000	-	-	2,000,000,000	-
GROSS EXPENDITURE	2,106,430,462	2,010,000,000	-	-	2,000,000,000	-
Appropriations in Aid	2,105,430,462	2,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	2,105,430,462	2,000,000,000		-		-
NET EXPENDITURE	1,000,000	10,000,000		-	-	-
1091154400 Steel Bridges phase II(Tmall Flyover & Bridges on Msa&Langata Roads)						
NET EXPENDITURE	1,000,000	10,000,000		-	-	-
1091154600 Construction of Makupa Causeway.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091154601 Construction of Makupa Causeway						
2630200 Capital Grants to Government Agencies and other Levels of Government	201,000,000	300,000,000	-	-	-	-
GROSS EXPENDITURE	201,000,000	300,000,000	-	-	-	-
NET EXPENDITURE	201,000,000	300,000,000		-	-	-
1091154600 Construction of Makupa Causeway						
NET EXPENDITURE	201,000,000	300,000,000		-	-	-
1091155700 Mombasa Special Economic Zone Development Project(SEZ).						
1091155701 Mombasa Special Economic Zone Development Project(SEZ)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	900,000,000	-	-	900,000,000	-
GROSS EXPENDITURE	1,000,000,000	900,000,000	-	-	900,000,000	-
Appropriations in Aid	1,000,000,000	900,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	900,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-		-	-	-
1091155700 Mombasa Special Economic Zone Development Project(SEZ)						
NET EXPENDITURE	-	-		-	-	-
1091155800 Kisumu - Chemelil - Mambo Leo.						
1091155801 Kisumu - Chemelil - Mambo Leo						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-	-	-
NET EXPENDITURE	35,000,000	-		-	-	-
1091155800 Kisumu - Chemelil - Mambo Leo						
NET EXPENDITURE	35,000,000	-		-	-	-
1091156000 Tartar Junction - Kamuino.						
1091156001 Tartar Junction - Kamuino						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	50,000,000		-	-	-
1091156000 Tartar Junction - Kamuino						
NET EXPENDITURE	30,000,000	50,000,000		-	-	-
1091156100 Spot Improvement XVI.						
1091156101 Dozing and expansion if road from Kiorimba to Kuuru River						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156102 Dudu-Miberwa-Arundo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156103 Duka-Oringiti-Kuja						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156104 E1970J1 Dadajabula - Getwab						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156105 E1970J1 Diif - Getwab						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156106 E1970J1 Kulmis - Saris						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156107 E1970J1 Shimbirbul - Pymathu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156108 Elburgon-Sachangwan						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156109 Emauko-Bumala-Lukhari						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156110 Ena- Tende Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-	-	-
NET EXPENDITURE	3,000,000	-	-	-	-	-
1091156111 Engineer-Mbiginano-Gathara/Turaga-Gathara-Kianguyu-Gwa Chem-Jet C69						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	63,000,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	63,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	63,000,000	-	-	-	-
1091156112 Forest-Siyenga Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156113 Ganahola						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156114 Gibarori-Kehancha						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156115 Githima-Kagere						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091156116 Githima-Kagere						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156117 Nduthi-Nguirubi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156118 Gitwe - Gathugu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156119 God Jope- Ogando- Kamato						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091156120 Godoloo - Mukuyu Beach						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156121 Heilu - Mansille						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156122 Hilltop-Mugumuini						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156123 Ilpolei - Musul						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091156124 Iluya-Shikokho-Ituli						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091156125 Isacko - Kusumek						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156126 Isako Kusumek-Kiptui-Chelilis						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156127 Ithiani-Katulani Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156128 Iyala-Iguhu Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-		-	-	-
1091156129 Jokevilla - Riogaro - Getare						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-		-	-	-
1091156130 Junction A1 Ranen- Sigiria						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156131 Junction- Chelokotewo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156132 Junction- Kaiponu River						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156133 Kabati--Nzemeli-Kyondoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156134 Kabimoi centre - Ngarie pri						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156135 Kabukarare-Gitugu-Kirige						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156136 Kabwana- Omboo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156137 Kachepkai- Kwa Solomon						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156138 Kachiange -Kanyapende						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156139 Kahawa Dispensary-Soweto						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156140 kakomo- Miramba- Nyandiwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156141 Kaleerene - Rwanyanki - Miathene						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156142 Kaliati - Kimuthii - Ntiba- Manthi - Ngundune road repairs						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156143 Kamadanga-Nyangubo Muslim						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156144 Kamagambo-Kathugu Muchagara						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156145 Kamagowi-Kasino&Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156146 Kamangu Ndiguini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091156147 Kamiti River - Kiu River						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091156148 Kamuthatha Police Station - Kauriro Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-	-	-
NET EXPENDITURE	3,000,000	-		-	-	-
1091156149 Kamweti-Gasami Rwathia Karumandi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156150 Kangaru-Kavurokori Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091156151 Kangweni-Katwala						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156152 Kanunga - Bara Inya- Ndumberi						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091156153 Kanyach-Ochodororo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156154 Kanyagaya-Nyamaroka						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156155 Kanyandiga-Nyumba-Karabare						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156156 Kanyayo-Renguti primary road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156157 Kanyimach-Orembe						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156158 Kanyuambora Market Ring Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	40,000,000	-		-	-	-
1091156159 Kapdavid -Sbi Quarry- Kisabo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156160 Kapdc □ Suge						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156161 Kapkitet - Mandina - midworld						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156162 Kaplelit-Kamiwa-Kapkese						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156163 Kapmineiwo - Soin Sugar Factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156164 Kapngano-Ngatumek						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156165 Kaptebengwet- Kaptien- Kimulot						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091156166 Karabuta-Rwanyaga road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156167 Karapmiting-Kiplelechon						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156168 Karembu - Munandaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156169 Karembu Bridge						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156170 Kebaroti-Tebesi-Nguruna						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156171 Keben Junct - Itanda Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156172 Kegogi-Bumburia -Oaro						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156173 Kegwa-Laini Muthigi-Ini						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156174 Kendege-Game						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156175 Kendege-Kugitimo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156176 Kenya Power-Chepkolon						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156177 Kesukyo-Seretut Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091156178 Kiairugu- Kanoro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156179 Kiangiciri-Wiahenya Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-		-	-	-
1091156180 Kiangima-Kiruari-Gakambura Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156181 Kianjiru-Rwambiti-Mburi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156182 Kibos-Kunya Tido						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156183 Kibos-Nyamasaria						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156184 Kibugat-Kibaraa -Kelunet						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156185 Kigoto - Kumbatha						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156186 Kima-Hobunaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156187 Kimamba - Mowuarak						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091156188 Kimanjo - Tura Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091156189 Kimirii - Makandi/Baraimu - kibuline road repairs						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156190 Kimologit Bridge-Kaplabotwa-Segetet						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156191 Kingandole-Musoma-Sibale						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156192 Kingorio-Rwatheni-Kina						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091156193 Kioge - Matongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091156194 Kipasi centre-Waiga-Nyamaji-Kisaka-Ndhuru-Got Rateng-Corner T Junctn						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091156195 Kiplelgutik - Kimorogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156196 Kiprengwe Free Pentecost - Miti Moja						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156197 Kipsitet police post - Mau road-						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	10,000,000		-	-	-
1091156198 Kipsongo - Kitalale						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156199 Kiptoim Sec turn off - Sagasagik centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156100 Spot Improvement XVI						
NET EXPENDITURE	724,500,000	73,000,000		-	-	-
1091156200 Spot Improvement XVII.						

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091156201 Kiriko - Kagera						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156202 Kirindo - Miyolo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156203 Kiringa Stage- Kiringa Mkt- Kavuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156204 Kishaunet Junction- Kuda						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156205 Kisimani-Kayanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156206 Kisimani-Kayanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156207 Kisonei-Mogorwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-		-	-	-
1091156208 Kisui- Kirambo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156209 Ngenia- Gitogothi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156210 Kitalale- Kinyoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156211 Kitare- Gode Ariyo- Junction Kajama- Usao Road						

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091156212 Kitheo Muchuune Kamarima Road repairs.						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156213 Kituro-Sesya						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156214 Kitwe - Kagongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156215 Kiu River - Kirigiti - KBU Police						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091156216 Kizuke-Miembe Mbili						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156217 Kobado Centre-Tonye Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156218 Kodang - Transmara - Thimjope						

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156219 Kogenya-kamgundho-Koyar-Nyaduya						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156220 Koigo - Kagito - Nyaobe						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156221 Koirir - Magonjet - Kimorogo - Tabarit road-						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156222 Rwacumari - Rwambari Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156223 Kondiala- Kokelo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156224 Kowino-Bishop Okinda School-Nyanko						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156225 Kugitimo-Loliondo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156226 Kurapei Dispensary - Soin Sugar road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156227 Kururu Primary - Kopoch Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156228 Kwa Chege-Kiruai-Chugu Boys						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-		-	-	-
1091156229 Kwa Mwongela- Kyalilini-Kitui-Kwa Mutheke						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156230 Kwa Ndungu-Rehema						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156231 Kwa Ngindu- Museve- Miambani Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156232 Kwamatolo - Allidina						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156233 Lele-Gogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156234 Lelgel - Kapsoit						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156235 Likuyani-Nasianda-Soysambu						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156236 Limang'ole-Chepotera						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156237 Lkiroriti - Ng'amata - Nairbokeju						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156238 Lodokejek - Loshoo - Nonkeek Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156239 Logir-Kaludeka-Benga						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156240 Logurate - Letikon						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091156241 Loikas Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-		-	-	-
1091156242 Lokusero - Nadungoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	9,000,000	-		-	-	-
1091156243 Londiani □ Kapkondor						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156244 Londiani-Kamwingi 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156245 Londiani-Keringet Farmers						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156246 Lopiding-Lorus-Kapetadiye						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156247 Lower Bware - Edemba						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156248 Luanda-Esinamutu						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156249 Luanda-Wemilabi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156250 Luore Centre to Litare Beach						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-	-	-	-	-
1091156251 Luoro - wikodongo - Benga- achuth						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156252 Lwala - kasuko- obuongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156253 Madivini-Kaluni-Kilingili						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-		-	-	-
1091156254 Magunga - Kithereka						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156255 Magunga - Mananja						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156256 Maisha Masha-Lumshi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156257 Makandenyi-Ghazi						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091156258 Makandenyi-Kishushe						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091156259 Makandenyi-Ndii						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091156260 Makerecha Police Post Loop Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156261 Maktau-Kisimani						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156262 Mandongoni-Masimba						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156263 Maralal - Tamiyoi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091156264 Marani - Mogumo -Roga						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156265 Marera-Nyaburu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156266 Maroo-Kanyanga-Ndonyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156267 Koinange- Gitutha Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156268 Masangora-Nyamtiro						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156269 Masimba-Kiseuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156270 Mati-Kathurine-Thimangiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156271 Mawatha-TVET access road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156272 Mbanacho-Sango						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156273 Mbuvari- Kathuniri						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091156274 Mfangano Ring Road						

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-		-	-	-
1091156275 Mgaghamu-Wundanyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-		-	-	-
1091156276 Mghage-Sangeroko						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091156277 Mghange- Mwaroko						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156278 Miambani- Mikuyu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156279 Miamoja Centre- Chief's Camp- Catholic Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-	-	-
NET EXPENDITURE	7,500,000	-	-	-	-	-
1091156280 Miathene - Ntombo - Kimachia road repairs						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156281 Migori-Nyikendo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156282 Milenium-Tembwet Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156283 Milimani-Mabati Sita-Bware						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156284 Milimani-Mpuri-Coca Cola						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156285 Miti Tatu - Makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156286 Mitwe-Ang'ogo-Nyasore						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156287 Miyare-Kimamra						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156288 Mori - Wapongo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156289 Mosa □Katwala						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156290 Mpeketoni-Miembe Mbili						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156291 Muchorwe-Kamwaura						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-		-	-	-
1091156292 Mugie - Kanjul						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-		-	-	-
1091156293 Mugomo - Raganga						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156294 Mugumo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000	-	-	-	-	-
GROSS EXPENDITURE	4,500,000	-	-	-	-	-
NET EXPENDITURE	4,500,000	-		-	-	-
1091156295 Muguut - Complex Dam						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156296 Mukh Gura - Sololo						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091156297 Mungatsi-Musokoto River.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156298 Mungatsi-Sio River.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-		-	-	-
1091156299 Munyange-Wamugorai-Chiefs camp						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156200 Spot Improvement XVII						
NET EXPENDITURE	701,000,000	-		-	-	-
1091156300 Spot Improvement XVIII.						
1091156301 Munyuini - iriguini						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156302 Musagitau Gatobu shauri						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156303 Mutanda-Sangala-Kalinditi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156304 Mutuli Jnc - Kiongwe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156305 Mutulu- Tiva Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156306 Mutune - Kasyala- Usiani road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156307 Mwalimu Thomas-Shops Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156308 Mwanguwi-Mghambonyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-	-	-	-	-
1091156309 Mwanguwi-Mghambonyi						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156310 Mweronauchii - Ntabithi e Mwonjiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156311 Mwerondu - Nkiluthu						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156312 Mwibona-Ebwiranyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-		-	-	-
1091156313 Nachu SGR Access road Nrb - Naivasha line						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-	-
GROSS EXPENDITURE	80,000,000	-	-	-	-	-
NET EXPENDITURE	80,000,000	-		-	-	-
1091156314 Nakhoma-Emukhuyu.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156315 Napeikar-Lomunyanakiriniok-Lopwarin						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156316 Narosura-Ilchoroi road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156317 Nchooro - Kiraene Nchuraine - Kirindine						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156318 Ncpb ravine - Kaplelechw Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156319 Ndatu Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091156320 Ndunda- Ngerwe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156321 Nduva-Kwa Methanal Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-	-	-	-	-
1091156322 Ngege- Nyaduong						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156323 Ngege-Mapera						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156324 Ngerenyi- Mkamwasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091156325 Ngerenyi-Mkamwasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	8,500,000	-	-	-	-	-
NET EXPENDITURE	8,500,000	-		-	-	-
1091156326 Ngimari-Gichago-Dubai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156327 Nguruna-Girigiri-Taragai						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156328 Ntuka-Isinon road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156329 Nyache- Funju						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156330 Nyakoe - Nyatieko						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091156331 Nyakwere Primary-Slaughter Hse-St.Francis of Asis						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156332 Nyamagongwe-Kugitimo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156333 Nyamagongwe-Nguruna						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156334 Nyamasare - Chungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156335 Nyamataro - Iranda						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091156336 Nyamtiro One Stop Boarder Post-Kebarisia						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156337 Nyamtiro-Senta						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156338 Nyangao-Kudho (Bridge)						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1091156339 Nyaondo-Kanyumba-Okumba						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156340 Nyaondo-Nyamaroka-Kokebe						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156341 Nyarago - Daraja Maranatha						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156342 Nyatero-Springs Loop Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156343 Nyatieko - Getare						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156344 Nyatieko - Geturi						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091156345 Nyikendo-Mwache						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156346 Nzemeli-Kaiveti-Kalaa						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156347 Nzoia Mkt-Mwiba Sec						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156348 Oaro - Nyansakia - Ititi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156349 Ober Kanayo -Othoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156350 Ofwanga-Kojwang						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156351 Oga - Makutano						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091156352 Ogewghi-Sagegi-Kisindi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156353 Ojwang Omollo- Andingo junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156354 Ololulunga-Ewaso Ngiro						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156355 Ololulunga-Iltirben						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156356 Olooretet-Nchurra road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156357 Ondiri Rumwe SDA road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156358 Ongito - Shilingi						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156359 Opasi-Asande-Ngoche						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156360 Orolwo- Lonyang'alem						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156361 Orongo-Nyamware						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156362 Oropoi-Nawountos						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156363 Oruba - ober - Lwala						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156364 Otati - Laknyiero						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156365 Oyani - Ahenyo - Nyahera - Wikodongo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156366 Oyani-Lela						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156367 Pap Kondigo-Nyandiwa SDA Church-Kosodo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156368 PCEA Thindigua - Kasarani						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000	-	-	-	-	-
GROSS EXPENDITURE	4,500,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	4,500,000	-	-	-	-	-
1091156369 Pembe Tatu-Banda						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156370 Pembe Tatu-Wath Lang'o-Cham gi Wadu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156371 Pole Pole- Kiairugu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156372 Rabango Bar Kodhiambo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156373 Rabuor-Obora-Sare						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156374 Ragana Dispensary-Kanyangada						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156375 Ragana-Pawlweny						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156376 Raganga - Mosoch						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091156377 Ragogo-Bobaracho-Tinga						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156378 Rambira □ Youth						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156379 Rawana - Funan - Qumbi						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-		-	-	-
1091156380 Rednova - Tiruti 4.5 KM						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-		-	-	-
1091156381 Remanyanki-Tebesi-Getongoroma						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156382 Ringa - Kimasian Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156383 Riotoigo - Nyamatuta						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091156384 River Yala Upanda Matera						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156385 Rombe - Kawino - Odiny						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156386 Roo - Koyombe - Sindo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156387 Roo-Ongalo-Nyagwethe						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091156388 Rukanga-Maungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156389 Rurie-Kiangirichiri-Sonic						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156390 Samoei-Mureret						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156391 Saos road - Cheptilik pri						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156392 Sare-Kanyadgiro-Oboke						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156393 Shabaa - Sirai Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156394 Shikendu - kinyoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156395 Shikondi-Shiavihiga						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-		-	-	-
1091156396 Shikumu-Lame Hero						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	4,000,000	-	-	-	-	-
1091156397 Shiseno-lirhembe -Mangalo						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091156398 Shitoli- Makhokho						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091156399 Shivagala-Ichina-Ikhumbula						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091156300 Spot Improvement XVIII						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	852,500,000	-		-	-	-
1091156400 Spot Improvement XIX.						
1091156401 Sibale-Sikoma-Lerek						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156402 Sigowet - Kipyopyop						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156403 Sigowo-Kaplel						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-		-	-	-
1091156404 Simboiyon-Gwitu						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156405 Sinambo-Jipendeni						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156406 Sirienyi -Mbale						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091156407 Sirienyi-Wundanyi						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-		-	-	-
1091156408 Sirmina-Magacha-Demra						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156409 Soin Factory-Kamineiywo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156410 Sokoni ravine - Kisarget						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156411 Sololo - Abbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091156412 Sololo - Makutano - Lafeji						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091156413 Sorai Road, Cabro Works-400m						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156414 Soweto Congo Ring Rd						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156415 Soweto-Bakarani						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156416 Spring road Sironi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156417 Stadium Gicharani road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156418 Staff Khaikrat Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156419 Taranganya-Gwikonge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156420 Taveta-Madarasani						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156421 Tema Nyang - Quarry						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156422 Terangai-Wangirabose-Ntimaru						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156423 Teremgus-Ekabuuru-Lopwarin						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156424 Thamanda Utafiti School Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,000,000	-		-	-	-
1091156425 Tido-Mbeme						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156426 Tiruti - Kanunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-		-	-	-
1091156427 Tonga - Kiembe - Kibura						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156428 Tonga-Kisaku-Osiri						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091156429 Tukjowi-Kojwang						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156430 Tulia-Kamunyu-Nzinia-Kasue						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156431 Turi-Chandera-Muchorwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156432 United Soy □ Kimaut						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156433 Uran - Lataka						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091156434 Vendaraman-Centre-Kamae Shopping Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156435 Wachuchu Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156436 Wasaria-Rusinga Ring Road Junction to Ulugi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-		-	-	-
1091156437 Wundanyi- Mghange						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091156438 Yare Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091156439 Zimmerman-Coop-Wambuti						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156440 Ria Monda - Nyankororo Pri. School - Boruma Tea B.Centre - Ria Mobisa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156441 Nusu Rami - Sae Pri. School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156442 Kangundo Road - Ruai Sewage						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156443 SGS - Mwalimu Farm						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156444 SGS - St Goerges School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156445 Mulot - Olchore						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156446 Olchore - Kipasan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156447 Kipasan - Kiptenden						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156448 Irembu - Gikomora						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156449 Charagu - Githumu						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156450 Kagunduini - Ndirini						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156451 Katipanga - Kangangu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156452 Kineni - Nyansiongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-		-	-	-
1091156453 Madogo Junction-Maramu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156454 Wolesonrea-Titila Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156455 Titila-Bangal road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156456 Bura-Meti road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156457 Boji-Hola Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156458 Hara-Wenje Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156459 Tulu Malakoteni road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156460 Hola-Roka Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156461 Witu -Kipini road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156462 Hurara-Meticharaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156463 Kibusu-Dibe Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156464 D8 Junction -Tarasa road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156465 Kipao Footbridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091156466 Meticharaka-Kasangani road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156467 Danisa-Onkoldhe road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156468 Lagdera Constituency roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091156469 Taleh farm-Elmi farm road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,500,000	-	-	-	-	-
GROSS EXPENDITURE	6,500,000	-	-	-	-	-
NET EXPENDITURE	6,500,000	-	-	-	-	-
1091156470 Garissa Township constituency Roads						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	13,500,000	-	-	-	-	-
GROSS EXPENDITURE	13,500,000	-	-	-	-	-
NET EXPENDITURE	13,500,000	-		-	-	-
1091156471 Dadaab Constituency roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156472 Holwadag farm-Jamhuri farm road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091156473 Balambala Constituency roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091156474 Masalani-Dara Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156475 Bura -Galamagala road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156476 Nguthuru-Gatumbu-Gatitu-Karimamwaro-Gituya,Gatitu-Kamae-Gakui road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091156477 Kihika-Kirere road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156478 Gikondi-Giatha road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156479 Gitoho-Miiguni road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156480 Thangaini-Kiahiti road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156481 Kahehu-Gitugu road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156482 Sasame -Kai Poi- Nangorikito road						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	-	-	-	-	-
GROSS EXPENDITURE	19,000,000	-	-	-	-	-
NET EXPENDITURE	19,000,000	-	-	-	-	-
1091156483 Lomunyanakirionok-Lokangae-Nanyang'akipi road						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-	-	-
GROSS EXPENDITURE	18,000,000	-	-	-	-	-
NET EXPENDITURE	18,000,000	-	-	-	-	-
1091156484 Lomoopus-Kang'agetei-Kang'atotha road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-	-	-
GROSS EXPENDITURE	16,000,000	-	-	-	-	-
NET EXPENDITURE	16,000,000	-		-	-	-
1091156485 Nakukulas-Kaepeduru road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1091156486 Seiya Reteti Bridges and Access roads in Lodokejek						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091156487 Kapsoit National-Borborwet-sachoran-Kapnandet road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156488 Buchenge-tendwet-Ainamoi road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156489 Fort tenan -Cherara-Ngirimoro road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156490 Wambare-Hill top- Londiani road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156491 Ringa -Testai-Londiani road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156492 Kipkok-Maemba-Lelagoi-Koilsir road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156493 Chemosit-Kiptorongo-Chemonywa road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091156494 Chelilis-Roret road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156495 Kabitungu-Getarwet road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156496 Chepkogony-Ngorarga road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156497 Rotian-Oloorroito Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091156498 Murua-Iretet Bridge						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156499 Entiak-Isonkoro Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091156400 Spot Improvement XIX						
NET EXPENDITURE	870,000,000	-	-	-	-	-
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section).						
1091156501 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,270,000,000	3,920,000,000	-	-	3,520,000,000	200,000,000
GROSS EXPENDITURE	2,270,000,000	3,920,000,000	-	-	3,520,000,000	200,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	1,300,000,000	3,520,000,000		-		-
5120100 Foreign Borrowing - Drawdowns Through Exchequer	1,300,000,000	3,520,000,000		-		-
NET EXPENDITURE	970,000,000	400,000,000		-	-	200,000,000
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)						
NET EXPENDITURE	970,000,000	400,000,000		-	-	200,000,000
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section.						
1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000,000	2,220,000,000	-	-	1,820,000,000	200,000,000
GROSS EXPENDITURE	4,000,000,000	2,220,000,000	-	-	1,820,000,000	200,000,000
Appropriations in Aid	-	1,820,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	1,820,000,000		-		-
NET EXPENDITURE	4,000,000,000	400,000,000		-	-	200,000,000
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	4,000,000,000	400,000,000		-	-	200,000,000
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu).						
1091156701 Construction of Mau Mau Road Lot 1A (Kiambu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	700,000,000	300,000,000	-	-	-	-
GROSS EXPENDITURE	700,000,000	300,000,000	-	-	-	-
NET EXPENDITURE	700,000,000	300,000,000		-	-	-
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)						
NET EXPENDITURE	700,000,000	300,000,000		-	-	-
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu).						
1091156801 Construction of Mau Mau Road Lot 1B (Kiambu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	900,000,000	300,000,000	-	-	-	-
GROSS EXPENDITURE	900,000,000	300,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	900,000,000	300,000,000		-	-	-
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)						
NET EXPENDITURE	900,000,000	300,000,000		-	-	-
1091156900 Construction of Mau Mau Road Lot 2 (Muranga).						
1091156901 Construction of Mau Mau Road Lot 2 (Muranga)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,435,000,000	330,000,000	-	-	-	-
GROSS EXPENDITURE	1,435,000,000	330,000,000	-	-	-	-
NET EXPENDITURE	1,435,000,000	330,000,000		-	-	-
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)						
NET EXPENDITURE	1,435,000,000	330,000,000		-	-	-
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri).						
1091157001 Construction of Mau Mau Road Lot 3 (Nyeri)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,100,000,000	300,000,000	-	-	-	-
GROSS EXPENDITURE	1,100,000,000	300,000,000	-	-	-	-
NET EXPENDITURE	1,100,000,000	300,000,000		-	-	-
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)						
NET EXPENDITURE	1,100,000,000	300,000,000		-	-	-
1091157100 Floating Bridge Across Likoni Channel.						
1091157101 Floating Bridge Across Likoni Channel						
2630200 Capital Grants to Government Agencies and other Levels of Government	202,000,000	200,000,000	-	-	-	-
GROSS EXPENDITURE	202,000,000	200,000,000	-	-	-	-
NET EXPENDITURE	202,000,000	200,000,000		-	-	-
1091157100 Floating Bridge Across Likoni Channel						
NET EXPENDITURE	202,000,000	200,000,000		-	-	-
1091157200 Njoro Township Roads.						

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091157201 Njoro Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000	-	-	-	-
NET EXPENDITURE	-	2,000,000		-	-	-
1091157200 Njoro Township Roads						
NET EXPENDITURE	-	2,000,000		-	-	-
1091157300 Ngong, Rongai, Kitengela/Athi River Town Roads.						
1091157301 Ngong, Rongai, Kitengela/Athi River Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000	-	-	-	-
NET EXPENDITURE	-	2,000,000		-	-	-
1091157300 Ngong, Rongai, Kitengela/Athi River Town Roads						

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	2,000,000		-	-	-
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro(C56).						
1091157401 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000	-	-	-	-
NET EXPENDITURE	-	2,000,000		-	-	-
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)						
NET EXPENDITURE	-	2,000,000		-	-	-
1091157500 Kericho Town (CBD, KIE,Indus. Area Zones, Bypass to Nyakacho Rd,KHBC.						
1091157501 Kericho Town (CBD, KIE,Indus. Area Zones, Bypass to Nyakacho Rd, KHBC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	2,000,000		-	-	-
1091157500 Kericho Town (CBD, KIE, Indus. Area Zones, Bypass to Nyakacho Rd, KHBC						
NET EXPENDITURE	-	2,000,000		-	-	-
1091157600 Construction of Rabuor -Chiga - Kondele - Mamboleo Road (KSM Bypass).						
1091157601 Construction of Rabuor -Chiga - Kondele - Mamboleo Road (KSM Bypass)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000	-	-	-	-
NET EXPENDITURE	-	2,000,000		-	-	-
1091157600 Construction of Rabuor -Chiga - Kondele - Mamboleo Road (KSM Bypass)						
NET EXPENDITURE	-	2,000,000		-	-	-
1091157700 Sofia-Water Intake Lala Riosiri-Moi University (Rongo Campus).						
1091157701 Sofia-Water Intake Lala Riosiri-Moi University (Rongo Campus)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000	-	-	-	-
NET EXPENDITURE	-	2,000,000		-	-	-
1091157700 Sofia-Water Intake Lala Riosiri-Moi University (Rongo Campus)						
NET EXPENDITURE	-	2,000,000		-	-	-
1091157800 Kisumu Township Roads.						
1091157801 Kisumu Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-
GROSS EXPENDITURE	-	80,000,000	-	-	-	-
NET EXPENDITURE	-	80,000,000		-	-	-
1091157800 Kisumu Township Roads						
NET EXPENDITURE	-	80,000,000		-	-	-
1091157900 Utawala Area Roads.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091157901 Utawala Area Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091157900 Utawala Area Roads						
NET EXPENDITURE	-	20,000,000		-	-	-
1091158200 Const. of Footbridges & NMT Shimanzi Rd Railway Crossings - MBA.						
1091158201 Const. of Footbridges & NMT Shimanzi Rd Railway Crossings - MBA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000	-	-	-	-
NET EXPENDITURE	-	2,000,000		-	-	-
1091158200 Const. of Footbridges & NMT Shimanzi Rd Railway Crossings - MBA						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	2,000,000		-	-	-
1091158300 Construction of Kiungani Estate Roads (Syokimau)/Parliament.						
1091158301 Construction of Kiungani Estate Roads (Syokimau)/Parliament						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000	-	-	-	-
NET EXPENDITURE	-	2,000,000		-	-	-
1091158300 Construction of Kiungani Estate Roads (Syokimau)/Parliament						
NET EXPENDITURE	-	2,000,000		-	-	-
1091158400 Construction of Kabarnet Town Roads.						
1091158401 Construction of Kabarnet Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	2,000,000		-	-	-
1091158400 Construction of Kabarnet Town Roads						
NET EXPENDITURE	-	2,000,000		-	-	-
1091158500 Construction of RVIST and Malewa Roads in Nakuru.						
1091158501 Construction of RVIST and Malewa Roads in Nakuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000	-	-	-	-
NET EXPENDITURE	-	2,000,000		-	-	-
1091158500 Construction of RVIST and Malewa Roads in Nakuru						
NET EXPENDITURE	-	2,000,000		-	-	-
1091158600 Construction of Youth Farmers Tenwek Road - Bomet.						
1091158601 Construction of Youth Farmers Tenwek Road - Bomet						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000	-	-	-	-
NET EXPENDITURE	-	2,000,000		-	-	-
1091158600 Construction of Youth Farmers Tenwek Road - Bomet						
NET EXPENDITURE	-	2,000,000		-	-	-
1091158700 Construction of Kianda - Olkalou Road.						
1091158701 Construction of Kianda - Olkalou Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000	-	-	-	-
NET EXPENDITURE	-	2,000,000		-	-	-
1091158700 Construction of Kianda - Olkalou Road						
NET EXPENDITURE	-	2,000,000		-	-	-
1091158800 Construction of Acacia Road-Kitengela Bypass -Phase 1.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091158801 Construction of Acacia Road-Kitengela Bypass -Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
1091158800 Construction of Acacia Road-Kitengela Bypass -Phase 1						
NET EXPENDITURE	-	40,000,000		-	-	-
1091158900 Improvement of Geometry & Traffic Circulation, Uhuru Gardens, NRB.						
1091158901 Improvement of Geometry & Traffic Circulation, Uhuru Gardens, NRB						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	40,000,000		-	-	-
1091158900 Improvement of Geometry & Traffic Circulation, Uhuru Gardens, NRB						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	15,000,000	40,000,000		-	-	-
1091159000 Const. of Elgeyo Mariakani, Silas - Kahoya- Tairi Mbili Loop Rds.						
1091159001 Const. of Elgeyo Mariakani, Silas - Kahoya- Tairi Mbili Loop Rds						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000	-	-	-	-
NET EXPENDITURE	-	2,000,000		-	-	-
1091159000 Const. of Elgeyo Mariakani, Silas - Kahoya- Tairi Mbili Loop Rds						
NET EXPENDITURE	-	2,000,000		-	-	-
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard.						
1091159101 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,750,000,000	400,000,000	-	-	-	-
GROSS EXPENDITURE	2,750,000,000	400,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	2,750,000,000	400,000,000		-	-	-
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard						
NET EXPENDITURE	2,750,000,000	400,000,000		-	-	-
1091159200 Spot Improvement XX.						
1091159202 Nkoben Nkisauni Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091159203 Suswa-Inkorienito road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091159204 Oltepesi-N/enkare road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091159205 Rehabilitation of roads in Narok west constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091159206 Soget-Chebarra-Njipiship road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091159207 Katelnyang-Amakura road						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	12,000,000	-		-	-	-
1091159208 Buyofu-Igara road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091159209 Igara Lupida road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091159210 Aringo Siebuka road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091159213 Ndiru-Rangwe-Oboke-Yogo road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091159214 Oyugis-Kawainda-Nyagowa road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091159215 Wikawere-Daraja-Samba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091159216 Koro Koro-Miruka road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091159217 Moma-Nyandiwa road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091159218 Suguta-Ndonyo-Ochororo road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091159219 Kilibasi-Mbita Bongo road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091159220 Samburu-Mnago wa dola road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-	-	-
GROSS EXPENDITURE	9,500,000	-	-	-	-	-
NET EXPENDITURE	9,500,000	-	-	-	-	-
1091159221 Kuranze-Kilibasi-Mackinon road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091159222 Kinango-Mazeras road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-	-	-
GROSS EXPENDITURE	9,500,000	-	-	-	-	-
NET EXPENDITURE	9,500,000	-	-	-	-	-
1091159223 Kafichoni-Vigurungani road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-	-	-
GROSS EXPENDITURE	9,500,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	9,500,000	-	-	-	-	-
1091159224 Kibaoni-Lutsangani road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091159225 Kinango-Lungalunga road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091159226 Kinango-Kwale						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091159227 Mwachande -Mwangulu road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-		-	-	-
1091159228 Milalani-Mwachanda road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-	-	-
GROSS EXPENDITURE	9,500,000	-	-	-	-	-
NET EXPENDITURE	9,500,000	-		-	-	-
1091159229 Marere-Kilulu road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-		-	-	-
1091159230 Ngegu - Mijieri						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091159231 Nyauu - Mariwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091159232 Kodio - Kipasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091159233 Got Kojowi - Schools - Kabondo Mkt-Otange Pry School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091159234 Kawere - Jnct - Apuoche - Pry - Sibuoche - Pry						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091159235 Ngubi - Gitongothi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091159236 Thigio Shopping Centre - Loop Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091159237 Oria Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	40,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	30,000,000	40,000,000		-	-	-
1091159238 Shubwaraba Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091159239 Rangwe - Oboke						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091159240 Warazo Pry - Ngukura						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091159241 A2 - Muriru- Gatune						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091159242 Endau - Marigu Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091159243 Rhoka - Bura						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091159244 Kone - Assa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-		-	-	-
1091159245 Marigat -Loboi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	20,000,000		-	-	-
1091159246 Kasoiya - Sacho						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091159247 Sacho - Tenges						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091159248 Junction B80 - Korondille						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091159249 Watiti - Diribdima						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091159250 Jnct A2 - Buro						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091159251 OI Bonata Sec. - Ndungiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091159252 Wanambisi - Lugulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091159253 Mapera - Kongoni - Fafaro						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091159254 Saos - Society						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091159255 Mbande Jnct-NambilimacMkt-Kiliboti Pry						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091159256 Kabaa-Kindaruma-Kwa Mutula						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091159257 Voi Lane						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091159258 Meru Bypass - Gachiengo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091159259 Tarasaa - Oda						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091159260 Athi Link Stage 26						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091159261 Mugumoini - Kiameru- Kirika - Githima						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	20,000,000	-	-	-	-
1091159262 Ihindu - Gucuuga						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091159263 Ashton - Ligna						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091159264 Kaipamayos - Moriokwo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091159265 Alale - Kalapata						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091159266 Dunto-Shubhatey						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091159267 Shubhatey-Hadadogof						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091159268 Hadadogof-Gunana						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091159269 Chelilis - Kabargak - Kapsenewet						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091159270 Kurgat -Tuikong - Kurui						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091159271 Masudi - Musiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091159272 Gatuto - Kimuthambi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	20,000,000		-	-	-
1091159273 Kavote - Kianyaga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091159274 Kimunye - Kavote						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091159275 Kangaru - Kandongu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091159276 Kerugoya - Mutitu						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091159277 Rurii - Mukindu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091159278 Mukurino - Pasenga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091159279 Ngorika - Kinyoriri						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091159280 Gichwe - Board - Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091159281 Thegani - Ngorika						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091159282 Heshima Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091159283 N'Rwuja - Slaughter - Nchuare ya Bina Bridge						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091159284 Dalu - Dibe						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091159285 Ruai - Acacia						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091159286 Kiveve - Big Mama Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-		-	-	-
1091159289 Achuth Market - Ojwang Atata Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159291 Bumavi - Kaimosi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159200 Spot Improvement XX						
NET EXPENDITURE	801,000,000	210,000,000		-	-	-
1091159300 Tarbaj Town Roads.						
1091159301 Tarbaj Town Roads						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	35,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	35,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	35,000,000		-	-	-
1091159300 Tarbaj Town Roads						
NET EXPENDITURE	20,000,000	35,000,000		-	-	-
1091159400 Kigumo Town Roads.						
1091159401 Kigumo Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	35,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	35,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	35,000,000		-	-	-
1091159400 Kigumo Town Roads						
NET EXPENDITURE	20,000,000	35,000,000		-	-	-
1091159500 Informal Settlements Road Programme.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159501 Informal Settlements Road Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,458,850,268	50,000,000	-	-	-	-
GROSS EXPENDITURE	2,458,850,268	50,000,000	-	-	-	-
NET EXPENDITURE	2,458,850,268	50,000,000		-	-	-
1091159500 Informal Settlements Road Programme						
NET EXPENDITURE	2,458,850,268	50,000,000		-	-	-
1091159600 Horn of Africa Gateway Development Project.						
1091159601 Headquarters						
2210700 Training Expenses	-	2,160,000,000	-	-	150,000,000	2,000,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,170,000,000	-	-	150,000,000	2,000,000,000
Appropriations in Aid	-	150,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	-	150,000,000		-		-
NET EXPENDITURE	-	2,020,000,000		-	-	2,000,000,000
1091159602 HoAGDP:Isiolo-Kula Mawe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,720,000,000	-	-	2,400,000,000	280,000,000
GROSS EXPENDITURE	-	2,720,000,000	-	-	2,400,000,000	280,000,000
Appropriations in Aid	-	2,400,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	2,400,000,000		-		-
NET EXPENDITURE	-	320,000,000		-	-	280,000,000
1091159603 HOAGDP:Kula Mawe-Modogashe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,010,000,000	-	-	2,820,000,000	150,000,000
GROSS EXPENDITURE	-	3,010,000,000	-	-	2,820,000,000	150,000,000
Appropriations in Aid	-	2,820,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	2,820,000,000		-		-
NET EXPENDITURE	-	190,000,000		-	-	150,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159604 HOAGDP:Wajir-Tarbaj						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	940,000,000	-	-	800,000,000	100,000,000
GROSS EXPENDITURE	-	940,000,000	-	-	800,000,000	100,000,000
Appropriations in Aid	-	800,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	800,000,000		-		-
NET EXPENDITURE	-	140,000,000		-	-	100,000,000
1091159605 HOAGDP:Tarbaj-Kotulo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	840,000,000	-	-	700,000,000	100,000,000
GROSS EXPENDITURE	-	840,000,000	-	-	700,000,000	100,000,000
Appropriations in Aid	-	700,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	700,000,000		-		-
NET EXPENDITURE	-	140,000,000		-	-	100,000,000
1091159607 HOAGDP:Kotulo-Kobo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	840,000,000	-	-	700,000,000	100,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	840,000,000	-	-	700,000,000	100,000,000
Appropriations in Aid	-	700,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	700,000,000		-		-
NET EXPENDITURE	-	140,000,000		-	-	100,000,000
1091159608 HOAGDP:Kobo-Elwak						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	840,000,000	-	-	700,000,000	100,000,000
GROSS EXPENDITURE	-	840,000,000	-	-	700,000,000	100,000,000
Appropriations in Aid	-	700,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	700,000,000		-		-
NET EXPENDITURE	-	140,000,000		-	-	100,000,000
1091159609 HOAGDP:Upgrading of roads Adjoining Meru town						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	64,000,000	-	-	54,000,000	-
GROSS EXPENDITURE	-	64,000,000	-	-	54,000,000	-
Appropriations in Aid	-	54,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	-	54,000,000		-		-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159610 Technical Capacity Assistance Programme KeNHA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	100,000,000	100,000,000
GROSS EXPENDITURE	-	200,000,000	-	-	100,000,000	100,000,000
Appropriations in Aid	-	100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	100,000,000		-		-
NET EXPENDITURE	-	100,000,000		-	-	100,000,000
1091159611 Technical Capacity Assistance Programme KURA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	250,000,000	-	-	180,000,000	50,000,000
GROSS EXPENDITURE	-	250,000,000	-	-	180,000,000	50,000,000
Appropriations in Aid	-	180,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	180,000,000		-		-
NET EXPENDITURE	-	70,000,000		-	-	50,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159600 Horn of Africa Gateway Development Project						
NET EXPENDITURE	-	3,270,000,000		-	-	2,980,000,000
1091159700 Spot Improvement XXI.						
1091159758 Mitunguu-maraa-kienikiandege						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091159759 Ndiuni-Beulah-Kiio						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091159760 Uvaita-Beulah-Kivaani-Wikithia						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091159763 Badanrero - Basil						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159764 Mudama - Demo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159765 Manzile - Border						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159766 Butiye - Somare						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159767 Iladu - Qolob						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159768 Giathieko road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159769 Infinity-police post						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159770 Mbocoini-Mkahawa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159771 St Cecelia-Sewage						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159772 Dallas-Isabella						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159773 Nile road-lake oil						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159774 Ajawa -garathe road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159775 Garadhe -garikilo road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159776 Garikilo -bambaRoad						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159777 Ajawa -bosicha road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159778 Bosicha - Qaranri road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159779 Bsakorow - Bamba road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159780 Rigoma -Birongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159781 Karantini - Rikenye TBC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159782 Magombo - Esani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159783 Egetugi - Gesima						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159784 Riakworo TBC -Nyaronge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159785 Nyangori -Riyabe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159786 Kuryot Pri-Kaptenderesa-Leldok pri-Kapkures sachangwan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159787 Kipajit Rd-Kuryot Pri-Sotik Cereals						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159788 Queen of Angels-Ochii-Siryat TBC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159789 Kapkelei Sec-Motiret Disp-Oldebesi Pri-Oldebesi Disp						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159790 Gorgor Sec-Kapchumbe Disp-Moigutiet Pri-Kapsosurwo Sec						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159791 Lalwat Pri-Moriko-Oldorokwo Dam-Kapchemibei-Sec						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159792 Tuala -Kedienye						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159793 Erankau-Olooltepes						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159794 Makati-Ilmamen						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159795 Ulu-Ilmejooli						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159796 Esidai-Milimani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159797 Sinkeet Girls-Kirrinkai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159798 Good shepherd- kiairia road 5.km (Githunguri)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159799 Ndaire Farmers - Musa Gitau(kikuyu).						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159700 Spot Improvement XXI						
NET EXPENDITURE	20,000,000	390,000,000		-	-	-
1091159800 Isiolo Town Roads.						

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159801 Isiolo Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	95,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	95,000,000	10,000,000		-	-	-
1091159800 Isiolo Town Roads						
NET EXPENDITURE	95,000,000	10,000,000		-	-	-
1091159900 Spot Improvement XXII.						
1091159901 Thamanda Apostlic church (kikuyu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159902 Kagwanja coffee factory-Ha wanjungwa-kibaburi center 4km (Komothai)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159903 Muguga - Wagatonye- Mugumoini Cemetery						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159904 Kibiku - Kiiniki - Cemetery - Gathiga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159905 Nguni-ukasi-nuu-mui						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159906 Enziu-kivou-waita-endui						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159907 Kalisasi-ikime						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159908 Ikime-musukini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159909 Musukini-kauswini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159910 Kauswini-makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159911 Nyatuoro- Lwanda konyango						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159912 Osiri- magawa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159913 Angugo- Nyora primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159914 Othoo- Tulu.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159915 Tulu- Aneko primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159916 Bande- Olasi secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159917 Chaani Catholic to Maternity						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159919 Unisoa to Ashton						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159920 Mwembeni to Kensalt						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159921 Ashton Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159922 Bomu Estate Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159923 Borashum-sidama						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159924 Sinus-derkale						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159925 Afgoi-umur						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159926 Kukub-turar						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159927 Banissa-chiracha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159928 Harmamo-guba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159929 Kipini road-Onidho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159930 jct B8-Tarasaa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159931 Barithi-Onjila						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159932 Assa-Dase Guti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159933 Garsen-Konkona						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159934 Garsen-Maziwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159935 Wanjura market-C69 makuti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159936 Rutara-kanjuiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159937 Mwisho Wa lami-Charagita primary Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159938 Kahii-Ol borosot Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159939 Manyatta-C77 Mukurino						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159940 Mumbi-Malewa river						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159941 Imani church -checkpoint access rds						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159942 Kaptembwa police station -Mombasa access rds						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159943 Honey cup -age kaptembwa access rds -10million						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159944 Kibe house -upendo hospital-mkarafu access rds						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159945 Miracle -Nakuru west sda -jua lako access rds						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159946 House of power Church-stg 140-githima access rds						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159947 Tarbaj - dambas						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159948 Dambas - sarman						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159949 Sarman- dunto						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159950 Dunto - salam pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159951 Salam pan - shubyarey						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159952 Shubyarey - gunana						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159953 Buhuru - bukaya - lukongo - bungasi - ugana bridge -						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159954 buyundo - bungasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159955 Imanga - buchifi - otiato - wang'nyang						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159956 Nyapora - ebuyeshera - nyalenya - kona mandazi - matawa poly- shibuko						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159957 Mulembwa -nambaka -ingusi sch.- eshikalame -ebubala-eshihaka musanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159958 Luwero - acacia tree - shiatoto - shikoka road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159965 Kabichbich - Kapkubyuk road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159966 Mokoyon - Cheparten rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159967 Kacheliba- Kanyerus road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159968 Alale- Lengorok road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159969 Tuwo - Ghatia poni road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159970 Ghatia poni - Korcho Leketetwo road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159971 Giantune -Kibui mkt - Mpuri- Murigene -Kainginyo -Kirogene -Calvary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159972 Ndethio -Gikiriri -Kambakia- Ruyambo- Njagi/Sisters- Meru/NYK H.way						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159973 Kwa Ntabi - Kwa Mwiraria - Mate Road & Kooje Estate Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159974 Gachiege - Gitebe - Ngonyi - Kaunjira - Ntimbiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159975 Bypass - Irinda Pri -Mewass tank - Githongo rd- Kiraria Pri- Kirogene						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159976 KEMU- Kianthandi - Runogone-Runogone &MCK -Kianderu -Meru Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159978 Kavote - Kianyaga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159979 Kimunye - Kavote						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159980 Kangaru - Kandongu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159981 Kerugoya - Mutitu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159983 Muslim Girls - Kianjiruiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159984 Maragua Hospital - Gikindu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159985 Itaga - Gitathini Dispensary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091159986 Ngaruiya Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091159987 Kambiti - Maranjau Prison						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091159988 Kamahuha - Kwa Waita						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159989 Blue Line Coca Cola						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159990 Baghdad - Kamburaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159991 Munene Kairu - Kwa Wanja Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159992 Njoguini - Kamiruri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159993 Mungetho - Mugaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159994 Wahiire - Blue Line						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091159995 Rusinga Junction - Ligigig						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091159996 Wanyama Primary - Kolanga Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-		-	-	-
1091159997 Kanasengre Primary - Wasaria Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091159998 Mundere - Ruambwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-	-
GROSS EXPENDITURE	80,000,000	-	-	-	-	-
NET EXPENDITURE	80,000,000	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159900 Spot Improvement XXII						
NET EXPENDITURE	108,000,000	890,000,000		-	-	-
1091160100 Maintenance of KIHBT Main campus grounds.						
1091160101 Maintenance of KIHBT Main campus grounds						
2220200 Routine Maintenance - Other Assets	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091160100 Maintenance of KIHBT Main campus grounds						
NET EXPENDITURE	-	20,000,000		-	-	-
1091160200 Refurbishment of Classrooms - KIHBT-Main campus.						
1091160201 Refurbishment of Classrooms - KIHBT-Main campus						
3110300 Refurbishment of Buildings	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091160200 Refurbishment of Classrooms - KIHBT-Main campus						
NET EXPENDITURE	-	20,000,000		-	-	-
1091160300 Construction of Training Workshop-Kisii Campus.						
1091160301 Construction of Training Workshop-Kisii Campus						
3110200 Construction of Building	-	15,000,000	-	-	-	-
3110300 Refurbishment of Buildings	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091160300 Construction of Training Workshop-Kisii Campus						
NET EXPENDITURE	-	25,000,000		-	-	-
1091160400 Construction of Classrooms -KIHBT - Main Campus.						

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091160401 Construction of Classrooms -KIHBT -Main Campus						
3110200 Construction of Building	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091160400 Construction of Classrooms -KIHBT -Main Campus						
NET EXPENDITURE	-	20,000,000		-	-	-
1091160500 Construction of Hostel -KIHBT -Main campus.						
1091160501 Construction of Hostel -KIHBT -Main campus						
3110200 Construction of Building	-	23,391,667	-	-	-	-
GROSS EXPENDITURE	-	23,391,667	-	-	-	-
NET EXPENDITURE	-	23,391,667		-	-	-
1091160500 Construction of Hostel -KIHBT -Main campus						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	23,391,667		-	-	-
1091160600 Construction of Training Workshop-KIBHT -Main Campus.						
1091160601 Construction of Training Workshop-KIBHT -Main Campus						
3110200 Construction of Building	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091160600 Construction of Training Workshop-KIBHT -Main Campus						
NET EXPENDITURE	-	15,000,000		-	-	-
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus.						
1091160701 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus						
3110300 Refurbishment of Buildings	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	20,000,000		-	-	-
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus						
NET EXPENDITURE	-	20,000,000		-	-	-
1091160800 Extension of Suna-Kehancha-Mulot(BI).						
1091160801 Extension of Suna-Kehancha-Mulot(BI)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091160800 Extension of Suna-Kehancha-Mulot(BI)						
NET EXPENDITURE	-	30,000,000		-	-	-
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni.						
1091160901 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni						
NET EXPENDITURE	-	100,000,000		-	-	-
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate.						
1091161001 C509 Kiandongoro Forest Gate-Mutubio Forest Gate						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate						
NET EXPENDITURE	-	100,000,000		-	-	-
1091161100 Bomas-Ongata Rongai-Kona Baridi.						

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TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091161101 Bomas-Ongata Rongai-Kona Baridi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091161100 Bomas-Ongata Rongai-Kona Baridi						
NET EXPENDITURE	-	100,000,000		-	-	-
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111).						
1091161201 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	100,000,000		-	-	-
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town.						
1091161301 Dualling of Ngong Phase IV-Karen Junction-Ngong Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town						
NET EXPENDITURE	-	5,000,000		-	-	-
1091161400 Dualling of Limuru Road Phase 1.						
1091161401 Dualling of Limuru Road Phase 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	5,000,000		-	-	-
1091161400 Dualling of Limuru Road Phase 1						
NET EXPENDITURE	-	5,000,000		-	-	-
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II.						
1091161501 Nairobi ITS Establishment & Junctions Improvement Project II						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,130,000	-	-	100,130,000	-
GROSS EXPENDITURE	-	110,130,000	-	-	100,130,000	-
Appropriations in Aid	-	100,130,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	100,130,000		-		-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II						
NET EXPENDITURE	-	10,000,000		-	-	-
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091161601 Establishment of Bus Rapid Transit Line 5 Project-Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	210,000,000	-	-	200,000,000	-
GROSS EXPENDITURE	-	210,000,000	-	-	200,000,000	-
Appropriations in Aid	-	200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	200,000,000		-		-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi						
NET EXPENDITURE	-	10,000,000		-	-	-
1091161700 Masalani - Kotile - Gamba - Malindi Road.						
1091161701 Masalani - Kotile - Gamba - Malindi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	-	-	-	-	-
GROSS EXPENDITURE	400,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	400,000,000	-		-	-	-
1091161700 Masalani - Kotile - Gamba - Malindi Road						
NET EXPENDITURE	400,000,000	-		-	-	-
1091161900 Spot Improvement XXIII.						
1091161902 Malinya - Lusui						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091161903 Shikunga - River Yala						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091161904 Museno - Mpaka						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091161905 Broadway - Mwitasyano						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091161906 Kaimba - Kamonjoni Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091161907 Gasura - Matagalla						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091161908 Bura - Chewele						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091161909 Muiri Road Section 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	20,000,000	-	-	-	-
1091161910 Badanrero- Basil						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091161911 Mudama - Demo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091161912 Manzile- Border						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091161913 Butiye - Somare						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091161914 Iladu - Qolob						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-		-	-	-
1091161915 Turkwel/Nakwijiit Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	100,000,000		-	-	-
1091161916 Makutano-konyao-kiwawa-Alale						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	70,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	70,000,000	100,000,000		-	-	-
1091161917 Chepnyal-Toyo-Nakwijiit						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	64,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	64,000,000	30,000,000		-	-	-
1091161918 Sigor-Tamkal						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	70,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	70,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	70,000,000		-	-	-
1091161919 Sebit-Parwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	50,000,000		-	-	-
1091161920 Kwa Mumbe - Kikumini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161921 Kikumini - Masumba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091161922 Ngengi Jnct - Ngengi Catholic Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161923 Makutano - Ndalani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161924 Mamba - Vota						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161925 Ack Thamanda - Ngumi Water Project						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161926 Ack Church - Mugumo Estate						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161927 Kamutini - Kingeero						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161928 Kawachira - ACK Ngure						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091161929 Kiriria - Mukithi Baricho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161930 Ikanga-Nduundune						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091161931 Nduundune-Matua-Kavisuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091161932 Kindaruma-Kwa Masai-Nditha River - Kathama Mkt						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091161933 Jnct Kwa Masaa-Kavingase River-Kwa Kalui Dispensary/ Pr.school						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091161934 Mlanjo - A3 Sombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161935 Bura - Kabasalo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091161936 Tumaini - Gwa Kiongo □ Gituamba □ Kabazi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091161937 Mercy Njeri - Mangu - Rongai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091161938 Kiti □ Murunyu - Kithioro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091161939 Moiben - Ziwa						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091161940 Sipili □ Olmorani Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091161941 Naibor - Illpolei						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091161942 Karundas □ Gatei □ Kirichu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	50,000,000		-	-	-
1091161943 Sankuri - Bulla Medina						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091161944 Rehabilitation of Mutunduri □ Manyatta □ Kianjokoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000		-	-	-
1091161945 Jnct B25 -Maragua-Igikiro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	43,000,000	-	-	-	-
GROSS EXPENDITURE	-	43,000,000	-	-	-	-
NET EXPENDITURE	-	43,000,000		-	-	-
1091161946 Gachocho-Ngonda						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091161947 Kimilili - Bokoli - Bungoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091161948 Mawe Tatu - Kongoni -Fafaro Jn B14						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091161949 Malava - Ikoli - Kimaeti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	50,000,000		-	-	-
1091161950 G7529 Junction-Oloolotikoishi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091161951 Mbombo-Gwa Thamaki						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091161952 Awach Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
1091161954 Mukungai Raod						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161955 Kiminini-Nawanga-Solona						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161956 Namaindischool-Sio River						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161957 Macadel-Osiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091161958 Karandi - Ngobit Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161959 Access Milo Sec School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161960 B7 satellite- Namja Mai mahiu - naivasha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161961 Nangina Junction - Muluanda						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161962 Suo Bridget						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161963 Soko Mjinga - Check Point						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161964 Chief's Office - Rhoda Dispensary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091161965 Shamakhokho - Kapsotik						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161966 Bumari - Kaimusi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161967 Kima - Kima Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161968 Mungatsi - Kinu						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161969 Siranga - Segu - Ukwala						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161970 Segu - Jera - Bar - Ober						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161971 Lumboka - Nasyanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091161972 Napara - Masielo - Kimwanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161973 Joska - St. Francis - Sunshine						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161974 Marumi Pry -Ha Wangechi -Gaturia Maru Jct/Gakoeini Pry -Mareira Farm						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161976 Mecca - Kirima						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161977 Maruguya /Ruruguti Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161978 Kiamuya/Karuthi Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161979 Gichira/Kagere Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091161980 Kwa Haraka - Kwa Mwarangu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161981 Ol Moran - Survey - Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161982 Marengeta - Ndeiya SGR Station						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161983 Corner - Ngano Market						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161984 Bahati - Gathanji						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161985 Kibathi Pry - Manguo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161986 Kirima Ngai - Kangui						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091161987 Katitu - Munanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161988 Chakareri Pry - Olborosat						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161989 Nyandarua Institute - Kianjata						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161990 Oljororok Hospital - Airstrip						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161991 Kari Offices - Gathanji						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161992 Charagita - Wanjura						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161993 Muteithania - Gaturi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091161994 Maji Kiboko - Mugumoini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161995 Thangira - Gatoromera						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161996 Karungangi - Ngomongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161997 Access Githura Settlement						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161998 Access Lusoi Police Post						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161999 Access Githira Pry School- Off Withare Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091161900 Spot Improvement XXIII						
NET EXPENDITURE	414,000,000	1,888,000,000		-	-	-
1091162000 Spot Improvement XXIV.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091162001 KHS Access Bungoma 2nd North						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162002 KHS Access Kericho 5th North						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162003 KHS Access Marsabit 4th North						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162004 Access Fort Jesus Estate /Jesawa						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162005 Yaballo - Dirdima						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162006 Kithangathini - Vyulya - Musalani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162007 Syokimau - Kiungani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091162008 Kavumbe - Kibise - Kiangini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162009 Kavingo - Kako - wote						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162010 Banisa - Tarama						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162011 Derkale - Kukup						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162012 Chiracha - Guba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162013 Simis - Burashum						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162014 Kipini - Gatundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091162015 Kipini - Matangeni - Kizulani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162016 Kipini - Kilelengwani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162017 Ngao - Kipao						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162018 Juct Garsen Lamu- Gandeni - Badi						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162019 Iddi - Kone						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162020 Assa - Onjille						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162021 Odoganda - Muk- Gurach						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091162022 Semi - Karo - Kikomo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162023 Kibokoni - Pry - Mwanja						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162024 Kalindin - Lwak - Orengo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162025 Kibos - Angola						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162026 Riat - Nyahera						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162027 Kemera - Nyambaso						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162028 Nyarongi - Jnct - Seme Magawa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091162029 Lwanda - Konyango - Nyatuoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162030 Macalder - Airstrip - Osiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162031 Othoth - Rakuom - Aneko						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162032 Kiminini-Ndal						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162033 Loiloi-Gitwamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162034 Kiungani-Mitoni Mitatu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162035 Kiogoro-Camel park-Nyaguta						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091162036 Moneke-Gesarara FCS-Riamichieka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162037 Rionyiego9Olympic Pr.School-Mokarangora-Kebuko Mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162038 Mitaboni-Mumbuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091162039 Kaseve-Muthwani						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091162040 Kakongo-Musonoke						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162041 Katalwa-Munyange-Kisasi-Mutwathi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162042 Kiminini-Lukhome						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091162043 Maili Saba-Nzoia River						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162044 sikhulu-kinyoyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162045 Stoton -Renge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162046 Saboti-chemichemi.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162047 Chorwai- Kapsait Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162048 Kapkeburu-Kamaget						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162049 Kapsaos - Kapngetuny sec						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091162050 Songinin- Kipsigori						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162051 Chepngobob- Koigaron primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162052 Kapchelach-Mosore						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162053 Getarwet-Soet-Kabitung						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162054 Kapsuser-Kipsolu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162055 Chemomul Factory-Chepnyogaa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162056 Achuth Dam -Achuth Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091162057 Oyani BAT - Lower Bware						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162058 Nyarago - Nduru Sch - Nduru Bridge-Kodamo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162059 Hitler - Kadieto - Andingo S.D.A						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162060 Nyarago - Ng'ong'a Pry - Orube						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162061 Mugamba - Chiura						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162062 Kwa Rama - Misiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162063 Ikurungu - Makuti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091162064 Sagana - Ngombe Nguo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162065 Mungetho - Kagio						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162066 Rwambiti - Kianjiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162067 Morgan - Makuti Loop						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162068 Difathas - Kajiji						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162069 Mururi - Kajiji						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162070 Kiaga- Mukinduri & Gakoigo - Baricho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	20,000,000		-	-	-
1091162071 Kagio - Kerugoya & Baricho - Kibirigwi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162072 Kabare □ Kimunye						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162073 Salama □ Nunguni □ Precious Blood - C466/C435						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091162074 Kabarnet - Kabartonjo - Kipsaraman						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091162075 Litein □ Bomet -C751						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091162076 Munaini □ Ruruguli □ Kihuri -E2155						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091162077 Mwingi □ Musukini -C 422						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	20,000,000		-	-	-
1091162078 Kithurine □ Murugi -T54						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091162079 Daraja Mbili □ Nyatieko □ Eronge Kegogi □ Miruka -E216/E208 roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091162080 Hakati □ Port Victoria C829						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091162081 Riat □ Kiboswa -C927						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091162082 Sidindi □ Mudhiero -C787						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091162083 Kiambu □ Ruiru -C559						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091162084 Maili Nne □ Maili Kumi -C485						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	20,000,000		-	-	-
1091162085 Othaya Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091162086 Gachami -Kagongo - Gura/Gatugi - Witima/Ngechu - Kiamuya - Kariki						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091162087 Corner - Cheuka - Ngeny						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162088 Sigowet - Kapkembe						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162089 Mutego - Kanjeru Assembly Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162090 Kanyariri - Fortsmith Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162091 Mabatini - Konza						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091162092 Mashru - Sultan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162093 TTC - Naisoya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162094 Rotian - Ntimama						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162095 Machine- St Peters-Soweto						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162096 Site lite- Mutembei- Sokomo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162097 Musalaba- Lumino						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162098 Sango market- Kogo- Wekwela						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091162000 Spot Improvement XXIV						
NET EXPENDITURE	-	1,175,000,000		-	-	-
1091162100 Spot Improvement XXV.						
1091162101 Givore- Emarilindi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162102 Efumbi- Majengo Muhuyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162103 Shamakokho- Kasotik						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162104 Nzembete-Kwa Ndungilu--AIC Mitamboni-AIC Ngomano Junct						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162106 Mukiria- Njerange						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162107 Kiogogo- Kiambere						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091162108 Gitare - Kanja						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162109 Kararitiri - Rukuriri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162111 Kolali- Ndega						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162112 Dulgud- Fadiweyn						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162113 Fadiweyn- Abakore						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162114 Jukula- Waradey						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162115 Sukela Qalqaicha- Awacho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091162116 Polytechich - Halokona						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162117 Lagsures Duke						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162118 Suera- Gatimu Sec School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162119 Uhuru Primary- Gichaka						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162120 Chui Road- Nyati Kiboko Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162121 Zion Road - PCEA Kasarani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162123 Loporet- Lokori						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091162124 A1 Katilu- Nakabosan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162125 Kwa Jethro Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162126 ACK Kiria Church Acess						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162127 Isara- Imbuko						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162128 Lengisem- Duka Moja						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162129 A14 Tiwi - Jnct B92 Mwangaza						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162130 Matuga- A14 Ngombeni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091162131 Lengenet- Legetio						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162132 Losibil- Olrongai Health						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162134 Seguton- Tinet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162135 Small Twon- Korbobb						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162136 Obwari- Nyanderema						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162137 Magonga- Nyamusi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162139 Oganya Juct - Migwena Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091162140 Oganya - Lihuda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162141 Junct Danger - Karuchwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162142 C488 Mukinyi - 492 Mwenga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162143 Pishi Mwenga - Kibaoni						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162144 Kabilanduni - Mbaolala						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162145 Kithimu - Kimangaru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162146 Kibugua - Gichugu Factory Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091162147 Kauma House - Kuwait House - Kiwanja						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162148 PCEA - Stage - Hawa Njuguna						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162149 Kanoro Makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162150 Machegeni - Turima - tweru						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162151 Kamwimbi - Kiaritha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162152 P 58Ngegu - Umoja						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162153 P 175 Mburiria - Hakametu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091162154 Old PCEA Ndumberi - Karunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162155 Ha Beth - Moonlight - Reli						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162156 KAG Kimbo - 3rd - 6 th Avenue						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162157 Progje - Wendani Rd						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162161 Tachasis - Karandili						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162162 Karandili - Kabomoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162163 Lokinya - Mafuta						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091162164 Ngoisa - Toroita						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162165 Garage - Sosiyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162168 Kaseve - Wondeni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162169 Five Hills - Eastleigh Maiuni						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162170 Kathayoni Pri. - Mwendandu - Machakos University						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162171 Muumandu - Kaseve						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162172 Miwani - Kenya Isreal						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091162173 Kamukunji - Kivaa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162175 Makaani - Kasekeleni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162176 Makindu - Syumile - Tunguni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162177 Mbui Nzau - Kaunguni						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162178 Kona Mbaya-Giantunda-Riamoraro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162179 Nyabigege Mkt-Nyamue Tabaka DEB						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162180 Gesima-Kiajauri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091162181 Kapsara-Munyaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
GROSS EXPENDITURE	-	12,000,000	-	-	-	-
NET EXPENDITURE	-	12,000,000		-	-	-
1091162182 Kipkeikei-Motosiet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-	-	-
GROSS EXPENDITURE	-	14,000,000	-	-	-	-
NET EXPENDITURE	-	14,000,000		-	-	-
1091162183 Amuka-Goseta						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162184 Mbui Nzau - Kangesu						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162185 KalambaDrift - Kikumbulyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162186 Kwa Mumbe - Kikumini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162187 Kikumini - Matiliku						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091162188 Kikumini - Simba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162192 Lake Kenyatta - Timboni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162193 Siyu - Faza						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162195 Kikuyu Road Close						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162196 Gituamba Close						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162197 Gathondeki Close						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162198 Chiga - Kibos						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091162199 Onyounge - Pap Onditi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162100 Spot Improvement XXV						
NET EXPENDITURE	-	846,000,000		-	-	-
1091162200 Spot Improvement XXVI.						
1091162203 Fanjua - Mkomani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162204 Masalani - Mjengo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162205 Booni - Laini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162206 Wachakone - Chewani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162207 Laini - Makere						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091162210 Gaite - Kanguyo - Ha Thuku - Ha Shem						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162211 Mumbuni - Kwa Mutia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162212 Katito - St Alloice						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162213 Olekasasi - Nazarene - Kitengela						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162214 Kimuka - Kisamis - Kona baridi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162215 Jnct Muua - Mbiini - Kayata						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162216 Jnct A8 Kwothithu - Kima						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091162217 Sibilo Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091162218 Nzaaiku-Makutano-Karura						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162219 Makuti-Itiliku Pri-Uvati River-Drift-kwa Munywanzu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162220 Barwesa - Kapkiamo - Kabartojo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162221 Loruk - Chekalacha - Kadogoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162222 Churo - Amaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162223 Ochii - Magrib						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091162224 Turiti - Dobu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162225 Junction A2- Antut						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162226 Antut - Laqi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162227 Lataka - Uran - Sololo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162228 Korr - Lologologo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162229 Illeret - Daradhe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162230 Kilgoris - Abossi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091162231 Ololounga - Eretet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162232 Kakuma-Lokangae						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162233 Loruth-Karubongorok						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162234 Eastern Bypass-Three rings -Arise Hospital -Jarist Pri.School						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091162235 Gesima post office-Omoyo Pri school-Matutu Police station/Kijauri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162236 Karubongorok-Lokomarinyanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162237 G24001 Gaita Mbomu-Kihara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091162238 G23957 Shamata-Kametha pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162239 G24006 Aberdare- Gaita Mbomu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091162240 Ha Muchai -Gathungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162241 Songhor-maraba-muchurwe						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162242 Butula-Nambale-Amukura						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162243 Longisa-Simatwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162244 Kulamawe - Malkadara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091162245 Udhole - Dilmanyale						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162246 Dilmanyale - Dulgub						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162247 Legacy House - Police Post- Maruti Stage						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162248 Lake View - Lighting Zone Bypass						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162249 G 72786 Kiptulwa Bridge-Mogoma Jnct						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162250 D232 Koiwa Junct-Kiptenden						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162251 D231 Nukiat Kaptein-konoin						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091162252 E196 ChepkutbeiJunct-Simbi-sotik						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162253 E178-Sigor-Lelaitich						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,446,561	-	-	-	-
GROSS EXPENDITURE	-	11,446,561	-	-	-	-
NET EXPENDITURE	-	11,446,561		-	-	-
1091162254 Timau -Ethi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091162255 Mukima-Jua Kali Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091162256 Juakali -Naibor Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091162257 Olmorani -Survey Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091162258 Eurenka Dam Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091162259 Ole Mutondo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091162260 Budonga-Situkhumi- Kamuli Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091162261 Kwandunya-Kochwa-Sisokhe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091162262 Esimeiya J unction- Tumaini- Ematia Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091162263 DEB - Loikas Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162264 Nomotio Juu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162265 N aisimari - Lporos Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091162266 Lporos BRoad						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091162267 Lokuto - Tamiyoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-	-	-	-	-
1091162268 Chemaluk - Kongereng Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091162269 Kongereng - Soliat Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162270 Soin Sugar Factory - Soliat Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162271 Milimani - Ikh ulili						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162272 Q25-Makakama						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091162273 Lusui -Shianji-Ivole						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091162274 Litambitsa- Imuliru-Naliava-Ibwali						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091162275 Shibwe- Ikoa River						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-	-	-
NET EXPENDITURE	2,000,000	-	-	-	-	-
1091162276 Sunside Makongo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162277 DICC Community Sisters Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162278 Vision Nile Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162279 Riotiogo-St. Barabara- Ngege, 3.8 K.M.						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-		-	-	-
1091162280 Moneke- Riamichieka- Nyatieko, 5.2 K.M.						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162281 Embassy - Keore, 4.8 K.M.						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162282 Nyakoe- Mosochi Health Centre, 3.8 K.M.						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162283 Corner House- Kanyimbo, 5.9 K.M.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162284 Apostolic - Masumbi School Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091162285 Malele Uhembo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091162286 Kodiene Rabar Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	6,000,000	-		-	-	-
1091162287 Kobare-Got Oenga - Uludhi River Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091162289 Makandenyi Kishushe						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091162290 Mwangui Mghambonyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091162291 Ngerenyi Mkamwasi						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091162292 Olando-Mwiregwa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-		-	-	-
1091162293 Kogore- Ramula - Kibura Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091162294 Nyabera-Sawanka Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	3,000,000	-	-	-	-	-
1091162295 Mwiyo- Musoko Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-	-	-
GROSS EXPENDITURE	2,500,000	-	-	-	-	-
NET EXPENDITURE	2,500,000	-	-	-	-	-
1091162296 Sanjweru- Miriya Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091162297 Agolo Muok-Chief's Camp						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-
GROSS EXPENDITURE	3,500,000	-	-	-	-	-
NET EXPENDITURE	3,500,000	-	-	-	-	-
1091162298 Umbui- Kamoko						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162299 Giathaimu- Kariko						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162200 Spot Improvement XXVI						
NET EXPENDITURE	289,000,000	511,446,561		-	-	-
1091162300 Spot Improvement XXVII.						
1091162301 Kingorio- Rwatheini						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091162302 Kiambari- Kiamuya						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091162303 Gatara-Kabura, Karima Mixed Day						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091162304 D1611-Society-Solian - Sabatia Sec.(9km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091162305 C63 7 -Sigoro- Magrib Rd (7km)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162306 C637-Poror-Sigoro Rd (15km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162307 C637-Modngwo-Arama Rd (5.6km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162308 C637-Arama-Timboroa Rd (18.1km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091162309 Kamirithu/Rumwe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091162310 Borop /Mukinyai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091162311 Landi/Milima Mitatu						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091162312 Mona/Yatta/Muchorwe						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162313 Ndimu/Daraja						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162314 Kargi - Ririma						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-		-	-	-
1091162315 Ririma - Geyi Salle						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091162316 Geyi Salle - AIC Korr						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1091162317 Kangalu- Yakalia- Break Corner						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091162318 Kalawa - Mulundi Mathulini						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091162319 Ikindu Drift At Kwa Ngove Mulundi Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162320 Kasyala - U siani Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162321 Kotanga/Mabo - Ndege Orienda Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162322 E 1970j 1 Junction-Shimbirbul						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-		-	-	-
1091162323 C293 Habaswein- Dilmanyale						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162324 E1970jl Dadajabula-Diif						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162325 Dede-Kanyasrega-Kuja Nyokal Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162326 Kuoyo Kodalo-Ngere						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162327 Kwa Tuluba-Uthamare Pri.- Nlachiuku-Kiolo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162328 Kitui Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162329 J omvu Girls Majengo Mapya						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-		-	-	-
1091162330 M wamlai Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162331 K wa Omenya Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162332 Mataa Ya Ndege Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162333 Kiahiti - Karambia						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091162334 Yambaki - Rugongo Ruraya						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091162335 Muthithi - Kangenga						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091162336 Charity-Gakanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091162337 Watuka - Kiria						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091162338 Kwa Wanja-Kabati						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091162339 Sikai Sana- Thuruthuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091162340 Kabati-Mwihoko						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162341 Kwa J-Gatuamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162342 Charity - Gitucha						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162343 Disii School- Murram- Marindi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091162344 Kogwea - Andig' 0 Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091162345 Ter-Akele School-Lala Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091162346 Wiamen School-Kijawa School-Riwa School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091162347 Dudi Kefri- Bondo TIC						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162348 N diru Mariwa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162349 Was aria- Nyamuga- Wanyama.						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162350 Kisui- Kirambo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-		-	-	-
1091162351 Sena- Ramba						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162352 Kombe Pap Kogweno road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162353 Kagongo Jevanje Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162354 Kahawa/Eden Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000	-	-	-	-	-
GROSS EXPENDITURE	4,500,000	-	-	-	-	-
NET EXPENDITURE	4,500,000	-		-	-	-
1091162355 Kairu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,500,000	-	-	-	-	-
GROSS EXPENDITURE	5,500,000	-	-	-	-	-
NET EXPENDITURE	5,500,000	-		-	-	-
1091162356 Telaviv /Kiu						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162357 St. Joseph The Worker						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091162358 Kolamba- Winyaduong						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091162359 Kamiraya-Nyamilu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091162360 Nyarago-Nyasaoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091162361 Korina Junction-Kuna Ka Dismas						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091162362 Sio River- Bukadanyi - Mulwakari - Namisi Mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091162363 Namisi Junction M						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091162364 Kisoko Market - Muramia - Kisoko Mission						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-		-	-	-
1091162365 Makutano Junction-Madibo Sec School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162366 Tangakona-Nasira -Kinjabe						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162367 Labuiywo- Tereno						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162368 Sirwa Mogobich						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-		-	-	-
1091162369 Cheplelachbei-Lolduga						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162370 Mogobich- Keben- Koilot						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162371 Himaki-Simbi- Lessos						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	3,000,000	-	-	-	-	-
1091162372 Nandi Bears- Kamkong						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-	-	-
NET EXPENDITURE	3,000,000	-	-	-	-	-
1091162373 Kopoch-Kuron(including box culvert)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091162374 kuron-akeru						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091162375 Kuron-Cheptunoyo(komol)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162376 Cheptunoy-karkar						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162377 Karkar -Cheposimai(chepturunguny/ pokot south						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162378 Greenview Mtoni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091162379 Kanisani A venues Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091162380 Nina-Ndege Rd Ke						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091162381 Malanga Upanda Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1091162382 Ndere Palpal						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091162383 Chebuyusi-Naulu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162384 Namakoye-Kochwa Pri-Nang'anda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162385 Moibo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-		-	-	-
1091162386 Tajiri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162387 Turi/ Chand era						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162388 Kwa Ndungu/Kapsita						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162389 Sachangwan/Mukinyai						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162390 Landi/Sakaitim						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162391 Korr - Kuyaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-		-	-	-
1091162392 Kuyya - Lengima Village Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,000,000	-		-	-	-
1091162393 Lengima Junctio - Ellen						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-		-	-	-
1091162394 46 Rd To Olookua Catholic Church.						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162395 Kawasamba-Gingo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162396 Pap yala -Kosiro-Kafwata Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162397 Rae-Ogo -Minyere-Ongito Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162398 Nyamria Box Culvert, Nyakurkuma						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162399 Junction Kanyosuko-Piny Owacho Centre Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091162300 Spot Improvement XXVII						
NET EXPENDITURE	665,000,000	-	-	-	-	-
1091162400 Spot Improvement XXVIII.						
1091162401 Rombe Sch-Odiny odiny-Nyaobe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091162402 Lela-Wan'g Chieng Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091162403 Kanyango-Kolima Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162404 Kabonyo -Kotengo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162405 Misita-Kolewe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162406 Korondo-Magongo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-		-	-	-
1091162407 Kibara- Kaptebengwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162408 Kabanget-Kipraisi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162409 Mugenyi-Kapset						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162410 Siongiroi Junction-Kipsuter						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162411 Saoset- Kataret						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162412 Lelbarak-Nyambugo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162413 Kurapei Dispensary -Soin Sugar						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091162414 Basic-Kapkeburu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091162415 Chesengeny-Cheramor						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091162416 Koirir -Mogonjet-Kimogoro-Tabarit						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091162417 Kipsitet-Kapsorok						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162418 Cheribo Tbc- Turguito Pry School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162419 Koiwalelach-Kipsotet TBC Kapkaures Pry Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162420 Ndovu Cresent Karen Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091162421 Kiminini -Namawanga-Solona Primary School Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091162422 Saboti-Chemichemi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091162423 Muna-Kiawaroga Loop Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091162424 Githarane-Mucunu-Wakuruba						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162425 P.S Road - Athi Link						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162426 Wiyumiririe-Mwangaza						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162427 Tonga-Ligongo-Chief's camp						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091162428 Ragwe - Wira						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091162429 Aorachuodho- Nyandemra primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091162430 Nyandiwa-Kijebi-Kakomo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091162431 Bunge-Kobilo Market-Osogo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091162432 Ngeri-Mwiyoyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-		-	-	-
1091162433 Soko - Mathathi - Rianchogu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091162434 Winyo - Kangeso - Kamin Ombugu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-		-	-	-
1091162435 Kangeso - Kitweru - Rairi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162436 Oboke - Tuk Jowi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162437 Kanyuambora - Kavengeru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162438 Kimumu - Kirigo Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162439 Kyuso - Ngomeni						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162440 Gikambura -Kware -Fr, Kelvin Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162441 Ha Chege Kangiriia -Uriu Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-		-	-	-
1091162442 Bondo - Waringa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162443 Charity-Jua Kali Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162444 Athi Assistant- Chief Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162445 Delta -Airstrip PCEA Church Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162446 Lusoi- Waithanji Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162447 Giachuma-Giteero Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162448 Kieni West Children's Home -Kiburuti Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091162449 Kang'angi- Viewpoint Mosque Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091162450 Miteero Junction- Miteero Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091162451 Brookshine Ngudu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091162452 Wasio - Kona Kogwang						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-	-	-
NET EXPENDITURE	3,000,000	-		-	-	-
1091162453 Kogwang - God Joje						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-	-	-
NET EXPENDITURE	3,000,000	-		-	-	-
1091162454 River Remo - Gem						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-	-	-
NET EXPENDITURE	3,000,000	-		-	-	-
1091162455 Mirunga - Godngoche						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	3,000,000	-	-	-	-	-
1091162456 God Ngoche - Ogwedhi						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-	-	-
NET EXPENDITURE	3,000,000	-	-	-	-	-
1091162457 Ogwedhi - River Remo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091162459 Kinda Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091162460 Kiriwo Box Culvert						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-	-	-
NET EXPENDITURE	3,000,000	-		-	-	-
1091162461 Kisegi Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-		-	-	-
1091162462 Kiabuya - Kitawa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1091162463 Kitawa - Ngeri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091162464 Sindo - St. Joseph Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-	-	-
NET EXPENDITURE	3,000,000	-	-	-	-	-
1091162465 Sewage -Maji Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091162466 Alta School Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091162467 Gatia Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162468 Githunguri Kwa Tank - Ruai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162469 Red Gate- Kangundo Shule						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091162470 Reflector- Kamulu Police Station						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-		-	-	-
1091162471 St. Joseph Catholic Gatuoro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091162472 Garsen - Assa - Galana - Kulalu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091162473 Kagio - Kerugoya & Baricho - Kibirigwi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091162474 Kiaga - Mukinduri & Gakoigo - Baricho						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1091162475 A8 Jnc Athi River Stoni Athi - Kitengela						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091162476 A8 Jnc (Kiongwani)-Mbiini-Kasikeu-Sultan Hamud						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091162477 Kisumu Airport - SOS - Riat						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	20,000,000		-	-	-
1091162478 Kimuka - Kisamis - Konabaridi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091162479 Mosache - Kebobora - Nyarda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162480 Riobai - Nyamwangu - Kiorori						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162481 Riombati - Rimbogo - Nyagenche						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162482 Rinyiego - Egetonto - Ramoya - Getare						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162483 Kabonyo - Nyakembene						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162484 Riembe - Moma						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091162485 Mirema - Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162486 Base - Roysambu Pry - Kamiti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162487 Sonic - Rurie						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162488 Mzima Lane						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162489 Kisanana - Muchongoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162490 Solar - KFA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162491 TCC - Naisoya - Mutonyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091162492 Kyasioni - Kalama						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162493 Kamitu - Coffee Rsearch						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162494 Jnct A2 - Mugutha Primary Sch.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162495 Siburi - Got Oyaro						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162496 Kombewa - Otenga Juct						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162497 Otenga Junt - Asat Beach						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162498 Marindi - Magina - Pala Koguta/ Riat - Konyango Rabuor						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	100,000,000		-	-	-
1091162400 Spot Improvement XXVIII						
NET EXPENDITURE	596,000,000	490,000,000		-	-	-
1091162500 Spot Improvement XXIX.						
1091162501 Ekisumo - Sikinga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162502 Simbachai - Apokor						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162503 Mabunge - Shibale						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162504 Wanzauni - Uvaani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091162505 ABC Uvaani - AIC Tulimani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162506 Rapogi - Dede						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091162507 Nyarombo - Masagege - Dede						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162508 Madiaba - Alare						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162509 Arundo - Nyamarambe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162510 Sigiria - Maroo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162511 Magena - Emesa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162512 Ria Machuki - Ria' Nyanchabera						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162513 Wounifor - Flax						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091162514 Kator - Chemilai - Kapchosumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162515 Ainabkoi - Ndanai - Kipkaren						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162517 Kilusi Bridge Approaches						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162520 Karimaini - Karugiro Coffee Factory						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162521 Access Roads From Ruai Pry School - Eastern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162522 Matangi - Keroka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162523 Rikenye - Rigwero						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091162524 Nyandiwa - Omogwa - Kiabigoria Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162525 Suguta - Rosiaga - Nyamaya Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162526 Moticho - Engou - Ruma						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162527 Kiorori - Bonyancha Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162529 Simba Cement - St Marco Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162530 St Marco Pry - Rongai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162531 Ngeta - Otaro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091162532 Uhuru - Kandiege						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162533 Kwa Emakolo-Kaluluini-Kasaala						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162534 G61003 Luthe Dongo Nyamatuta						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162535 Etago - Riasuta - Nyatwoni - Ekona						

VOTE 1091 State Department for Infrastructure

III. DEVELOPMENT EXPENDITURE ESTIMATES 2021/2022 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2020/2021	ESTIMATES 2021/2022	EXTERNAL FUNDING 2021/2022			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091162536 Rangwe Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
1091162500 Spot Improvement XXIX						
NET EXPENDITURE	-	360,000,000		-	-	-
TOTAL FOR VOTE D1091 State Department for Infrastructure	69,950,018,268	64,542,870,000	2,650,100,000	600,000,000	53,135,717,987	6,542,870,000