

REPUBLIC OF KENYA THE NATIONAL TREASURY AND ECONOMIC PLANNING

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THE NATIONAL TREASURY P.O. Box 30007 NAIROBI

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Date: 31st August, 2023

To: All Principal Secretaries/Accounting Officers

All Chief Executive Officers of State Corporations

All Vice Chancellors, Public Universities

All Principals, Public Colleges and Tertiary Institutions

RE: Performance of Public Entities on 19th Cycle on the PC Target on Asset

The National Treasury (TNT) is a Specialized Agency on asset management target under the cross-cutting issues in the 19th Cycle of Performance Contracting.

In this regard, the National Treasury developed performance indicators and sub indicators on the Assets Management target for implementation by Ministries, Departments & Agencies (MDAs) under which they were required to undertake the following:

- a) Maintain and update Asset registers using the prescribed reporting templates issued by the National Treasury; and
- b) Disposal of Idle Assets-Ensure disposal of unserviceable, obsolete and surplus assets by way of sale, transfer to other public institutions, destruction, donation or other authorized methods of disposal and in all cases in full conformity to existing legal requirement.

As part of performance evaluation process, MDAs were required to submit quarterly and annual reports to the National Treasury using the prescribed format of assessment and scoring at the end of the contract period.

The annual evaluation scores for MDAS on the asset management targets are as per attached scoresheet and can be accessed through the National Treasury website.

The purpose of this circular letter is to communicate the scores achieved by your institution(s) on the Asset management target and achievement in the 19th Cycle Performance Contracting for FY 2022/23.

Samson P. Wangusi, OGW.,

PRINCIPAL ADMINSTRATIVE SECRETARY
FOR: PRINCIPAL SECRETARY/THE NATIONAL TREASURY

Annex 1: Asset Management Evaluation Criteria for F/Y 2022/23

In accordance with 19th cycle PC guideline, all MDAs are required to submit quarterly and annual reports to the National Treasury using the prescribed format. The National Treasury assess the annual performance of MDAs and issue a score at the end of the contract period. Below are the criteria used in assessing and ranking public Entities: -

Activity 1

Maintain and update Assets Registers using the prescribed reporting templates issued by the National Treasury (60%)

	Evidence	Scoring criteria	Weight
Sub-Activity			%
Maintain a <i>register of assets</i> in the format prescribed by the National Treasury and Maintain separate asset registers for all different categories of assets, such as land, buildings, investment property, leased and intangible assets. https://www.treasury.go.ke	Completed asset registers of all asset categories	Prescribed format = 5% All asset categories(N/24) = 10% Specific Columns filled as below=20% ✓ Proper description = 4 ✓ Value = 4 ✓ Ownership information = 4 ✓ Condition = 4 ✓ Other columns = 4 Tallied Relevant Columns and Sign off = 5%	40
Conduct <i>Reconciliations</i> of all asset's balances at the end of the financial year by ensuring that all additions and disposals are reflected in the register to assess the accuracy of details recorded on the asset register and any variances should be investigated and resolved (separate the form) https://www.treasury.go.ke	Completed assets reconciliation Report	Reconciliation report (Asset movement report) Asset acquired minus asset disposed = 5%	5
Submit all categories of Assets registers as prescribed in the reporting templates issued by the National Treasury and Planning and PSASB in an EXCEL format (soft copy)nalm@treasury.go.ke\. The reporting templates should be submitted quarterly by 15th of the subsequent month after every quarter.	Evidence of receipt /submission of copies of assets registers to National Treasury.	Submission and signed by accounting officer =15%	15

If an entity fails to submit the assets registers or fails to adhere to the prescribed format, no score will be awarded for this activity

Activity 2:

Disposal of Idle Assets - Ensure disposal of unserviceable, obsolete and surplus assets by way of sale, transfer to other public institutions, destruction, donation or other authorized methods of disposal and in all cases in full conformity to the existing legal requirements (40%)

Activity	Evidence	Scoring Criteria	Weight %
Preparation an submission Control Annual Asserting Plantage Planta	prepared in line with PP& AD act 2015 and Regulations	Approved disposal plan submitted by 15 th October =5%	5
(10%)	Submission of the disposal plan to NT by due date	Submission =5%	5
	Disposal implementation process	Status of disposal process =10%	10
Disposal Pla Implementation	Disposal process closure (Signed contract Disposal proceeds)	Disposal closure (as a report in line with the method of disposal used) = 20%	20

Annex 2:Performance on 19th cycle Asset Management Target for MDAs for F/Y 2022/23

(a) Ministries

S.No	Ministry	No	PUBLIC ENTITY	Q1 (%)	Q2 (%)	Q3 (%)	Q4 (%)	Annual Score Per	Ministry annual
				(,,,	(,,,	(70)	(,,,	State Department (%)	Score (%)
1.	Ministry of Agriculture and Livestock	1.	State Department for Crop Development	1	1	-	-	ı	-
	Development	2.	State Department for Livestock	-	-	-	-	-	
2.	Ministry of Defence	3.	Ministry of Defence	-	-	-	-	-	•
3.	Ministry of East African Community	4.	State Department for East African Community	-	1	-	-	-	6.2
	(EAC), The ASALs and Regional Development	5.	State Department for the ASALS and Regional Development	-	-	-	12.44	12.44	
4.	Ministry of Education	6.	State Department for Basic Education	-	-	-	9.31	9.31	3.1
		7.	State Department for Higher Education & Research	-	-	-	-	-	
		8.	State Department for Technical, Vocational Education and Training	-	1	-	-	-	
5.	Ministry of Energy and Petroleum	9.	State Department for Energy	-	1	-	40.88	40.88	24.7
		10.	State Department of Petroleum	-	1	-	8.63	8.63	
6.	Ministry of Environment, Climate Change and Forestry	11.	State Department for Environment and Climate Change	-	-	-	-	-	1.9
	·	12.	State Department for Forestry	-	1	-	3.75	3.75	
7.	Ministry of Foreign and	13.	State Department for Diaspora	-	-	-	_	-	4.7
	Diaspora Affairs	14.	State Department for Foreign Affairs	-	1	6.25	3.23	9.48	
8.	Ministry of Health	15.	State department for medical Services	-	-	-	-	-	-
		16.	State Department for Public Health and Professional Services	-	-	-	-	-	
9.	Ministry of Information,	17.	State Department for Broadcasting	-	9.88	2.00	20.50	32.38	26.9

	Communication and The Digital Economy		and Telecommunicati ons						
		18.	State Department for ICT and the Digital Economy	-	-	-	21.50	21.50	
10	Ministry of Interior and National	19.	State Department for Correctional services	-	-	-	6.79	6.79	2.3
	Administration	20.	State Department for Immigration and Citizen Services	-	-	-	-	-	
		21.	State Department for Internal Security & national Administration	-	-	-	-	-	
11	Ministry of Investments,	22.	State Department for Industry	-	-	-	10.77	10.77	3.6
	Trade and Industry	23.	State Department for Investment Promotion	-	-	-	-	-	
		24.	State Department for Trade	-	-	-	-	-	
12	Ministry of Labour and Social Protection	25.	State Department for Labour and Skills Development	-	-	-	9.92	9.92	10.4
		26.	State Department for social Protection and Senior Citizen Affairs	-	-	-	10.88	10.88	
13	Ministry of Land, Public Works, Housing and Urban	27.	State Department for Housing and Urban Development	-	-	-	6.48	6.48	2.2
	Development	28.	State Department for land and Physical Planning	-	-	-	-	-	
		29.	State Department for Public Works	-	-	-	-	-	
14	Ministry of Mining, Blue Economy, and	30.	State Department for Mining	-	-	-	-	-	-
	Maritime Affairs	31.	State Department for Shipping & Maritime Affairs	-	-	-	-	-	
		32.	State Department for the Blue Economy and Fisheries	-	-	-	-	-	
15	Ministry of Public Service, Gender and Affirmative Action	33.	State Department for Gender and Affirmative Action	-	-	-	5.56	5.56	7.1
		34.	State Department for Public Service	-	-	_	8.73	8.73	
16	Ministry of Roads and Transport	35.	State Department for Transport	-	-	-		-	15.1

		36.	State Department		-			30.13	
			of Roads	_		30.1	-		
						3			
17	Ministry of	37.	State Department		-			17.08	5.7
	Tourism, Wildlife		for Culture and	-		-	17.08		
	and Heritage		Heritage						
		38.	State department		-			-	
			for Tourism	-		-	-		
		39.	State Department		-			-	
			for Wildlife	-		-	-		
18	Ministry of	40.	State Department		-			8.06	9.46
	Water, Sanitation		for Irrigation	-		-	8.06		
	and Irrigation	41.	State Department		-			10.86	
			for Water and	-		-	10.86		
			sanitation						
19	State House	42.	Executive Office		-			19.18	19.18
			of the President	-		8.85	10.33		
20	The National	43.	National Treasury		-			35.92	22
	Treasury and			-		-	35.92		
	Economic	44.	State Department		-	-		8.06	
	Planning		for Economic	-			8.06		
			Planning						
21	The State Law	45.	State Department		-			9.43	9.43
	Office		for Justice	-		-	9.43		

(b)State Corporations, Universities and Agencies

S/No.	PUBLIC ENTITY	Q1	Q2	Q3	Q4	Annual
		(%)	(%)	(%)	(%)	Score (%)
1.	Agricultural Development Corporation	-	-	-	-	-
2.	Agricultural Finance Corporation	-	-	-	-	-
3.	Agriculture and Food Authority	-	-	-	-	-
4.	Agro-Chemical & Food Company Limited	-	-	-	_	-
5.	Alupe University	-	-	-	11.00	11.00
6.	Anti Female Genital Mutilation Board	-	-	-	-	-
7.	Anti-Counterfeit Agency	-	-	-	-	-
8.	Anti-Doping Agency of Kenya	-	-	-	-	-
9.	Assets Recovery Agency	-	-	-	_	-
10.	Athi Water Works Development Agency	-	12.50	23.75	36.75	73.00
11.	Bandari Maritime Academy	-	-	-	-	-
12.	Biosafety Appeals Board	-	5.96	10.88	11.50	28.33
13.	Bomet University College	-	-	-	-	-
14.	Bukura Agricultural College	-	-	-	-	-
15.	Business Registration Service	-	-	-	_	-

16.	Capital Markets Authority	-	-	-		-
17.	Central Rift Valley Water Works Development Agency	-	-	-	-	-
18.	Centre for Mathematics, Science and Technology in Africa	-	-	-		-
19.	Chemelil Sugar (CSC) Ltd.	-	-	-	-	-
20.	Chuka University	-	-	-	-	-
21.	Coast Development Authority	-	10.55	10.84	-	21.38
22.	Coast Water Works Development Agency	-	-	-	-	-
23.	Commission for University Education	-	-	-	-	-
24.	Commodities Fund	-	-	-	-	-
25.	Communications Authority of Kenya	-	-	-	11.75	11.75
26.	Competition Authority of Kenya	-	-	-	9.63	9.63
27.	Co-operative University of Kenya	-	-	-	9.03	-
28.	Council for Legal Education	-	-	-		-
29.	Dedan Kimathi University of Technology	-	-	-	-	-
30.	East African Portland Cement Company Limited	-	-	-		-
31.	Egerton University	-	-	13.75	25.24	38.99
32.	Energy and Petroleum Regulatory Authority	10.00	22.19	13.75	18.75	64.69
33.	Ewaso Ng'iro North River Basin Development Authority	-	-	-	10.73	-
34.	Ewaso Ng'iro South Development Authority	-	22.02	-	15.23	37.25
35.	Export Processing Zones Authority	-	-	-	-	-
36.	Fish Levy Trust Fund	-	-	-	_	-
37.	Garissa University	-	-	-	_	-
38.	Geothermal Development Company Limited	-	-	-	_	-
39.	Higher Education Loans Board	-	-	-	_	-
40.	Human Resource Management Professionals Examination Board	-	-	-	7.13	7.13
41.	Hydrologists Registration Board	-	-	-	21.56	21.56
42.	Information and Commucaion Technology Authority	-	-	-	-	-
	· · · · · · · · · · · · · · · · · · ·	2 - 72	13.40	11.42		69.73
43.	Insurance Regulatory Authority	26.52	13.40		18.40	
43.	Insurance Regulatory Authority Jaramogi Oginga Odinga University of Science and Technology	26.52	7.25	11.58	18.40 34.13	52.96

46. 47.	Jomo Kenyatta University of Agriculture					
47.	and Technology	-	-	-	_	-
1	Kaimosi Friends University	-	-	-	_	-
48.	Karatina University	13.23	-	-	_	13.23
49.	Kenya Academy of Sports	-	-	-	_	-
50.	Kenya Accountants Secretaries National Examinations Board	-	-	-	_	-
51.	Kenya Accreditation Service	-	-	-	_	-
52.	Kenya Agricultural and Livestock Research Organization	-	-	-	_	-
53.	Kenya Airports Authority	9.93	-	9.93	9.93	29.80
54.	Kenya Animal Genetic Resource Centre	-	-	-	-	-
55.	Kenya Biovax Institute Ltd	-	-	-		-
56.	Kenya Broadcasting Corporation	-	-	-		-
57.	Kenya Bureau of Standards	-	-	-		-
58.	Kenya Civil Aviation Authority	-	-	-		-
59.	Kenya Copyright Board	-	-	-		-
60.	Kenya Cultural Centre	-	-	-	-	-
61.	Kenya Dairy Board	-	-	-	-	-
62.	Kenya Deposit Insurance Corporation	-	-	-	-	-
63.	Kenya Development Corporation Limited	-	-	-	-	-
64.	Kenya Education Management Institute	-	-	-	-	-
65.	Kenya Electricity Generating Company PLC	-	-	-		-
66.	Kenya Electricity Transmission Company Ltd	-	-	3.75	28.50	32.25
67.	Kenya Export Promotion and Branding Agency	-	-	-	20.30	-
68.	Kenya Film Classification Board	-	-	-	_	-
69.	Kenya Film Commission	-	-	-		-
70.	Kenya Fish Marketing Authority	-	-	-		-
71.	Kenya Fisheries Service	-	-	-		-
72.	Kenya Fishing Industries Corporation	-	-	-	-	-
7.0	Kenya Forest Service	-	-	-	-	-
73.					_	
74.	Kenya Forestry Research Institute	-	-	-		-

76.	Kenya Industrial Property Institute	-	-	-		-
77.	Kenya Industrial Research and	-	-	-	-	-
78.	Development Institute Kenya Institute for the Blind	-	-	-	-	-
79.	Kenya Institute of Curriculum	-	-	-	-	_
80.	Development Kenya Institute of Mass Communication	_	_	_	-	
81.			19.10	9.52	-	41.06
	Kenya Institute of Public Policy Research and Analysis	-	19.10	9.32	12.44	41.00
82.	Kenya Institute of Special Education	-	-	-	-	-
83.	Kenya Investment Authority	-	-	-	-	-
84.	Kenya Law Reform Commission	-	-	-	_	-
85.	Kenya Leather Development Council	-	-	-		-
86.	Kenya Literature Bureau	-	-	9.69	0.46	19.15
87.	Kenya Marine & Fisheries Research	-	-	-	9.46	8.58
88.	Institute Kenya Maritime Authority	-	-	-	8.58	-
89.	Kenya Medical Practitioners and Dentists	-	-	-	-	-
90.	Council Kenya Medical Research Institute	_	_	_	-	
91.	Kenya Medical Supplies Authority				-	
		_	_		-	
92.	Kenya Medical Training College	-	-	-	-	-
93.	Kenya National Bureau of Statistics	-	-	-	10.67	10.67
94.	Kenya National Commission for UNESCO	-	-	-	-	-
95.	Kenya National Examinations Council	-	-	-	_	-
96.	Kenya National Highways Authority	-	-	-		-
97.	Kenya National Innovation Agency	-	-	-	-	-
98.	Kenya National Library Services	-	-	-	-	12.19
99.	Kenya National Qualifications Authority	-	-	-	12.19	-
100.	(KNQA) Kenya National Shipping Line	-	-	-	-	9.12
101.	Kenya National Trading Corporation	_	_	- 1	9.12	
102.	Kenya Ordinance Factories Corporation	_	_		-	
		10.75	_	10.75	-	42.25
103.	Kenya Pipeline Company Ltd	12.75	-	12.75	17.75	43.25
104.	Kenya Plant Health Inspectorate Service	-	10.73	10.73	9.98	31.44
105.	Kenya ports Authority		-	-	_	-

106.	Kenya Post Office Savings Bank Ltd	-	-	-		
107.	Kenya Power and Lighting Company Plc	-	-	-	-	
108.	Kenya Railways Corporation	-	-	-	-	,
109.	Kenya Revenue Authority	-	-	-	-	10.00
110.	Kenya Roads Board	-	27.75	24.48	10.00	75.15
111.	Kenya Rural Roads Authority	7.15	_	8.27	22.93	62.95
112.	Kenya School of Government	_	_	_	47.54	
113.	Kenya School of Law	_		_	-	9.03
114.	Kenya Seed Company				9.03	7.0.
		-	27.00	-	-	4. 0.
115.	Kenya Tourism Board	-	25.00	-	-	25.00
116.	Kenya Trade Network Agency	10.88	10.88	10.77	16.08	48.6
117.	Kenya Trade Remedies Agency	-	-	-	_	
118.	Kenya Tsetse and Trypanosomiasis Eradication Council	-	-	-	-	
119.	Kenya Universities and Colleges Central Placement Service	-	-	-	_	
120.	Kenya Urban Roads Authority	12.75	12.75	22.75	37.75	86.0
121.	Kenya Utalii College	-	-	-	31.13	
122.	Kenya Veterinary Board	-	-	3.89	7.52	11.4
123.	Kenya Veterinary Vaccines Production Institute	-	-	-	1.32	
124.	Kenya Water Institute	-	-	-	_	
125.	Kenya Water Towers Agency	-	-	-	-	
126.	Kenya Wildlife Service	-	12.44	24.00	20.00	75.4
127.	Kenya Yearbook Editorial Board	-	-	-	39.00	
128.	Kenyatta International Convention Center	-	-	-	-	
129.	Kenyatta National Hospital	-	11.08	11.08	-	59.2
130.	Kenyatta University	25.31	15.54	16.25	37.08 21.20	78.3
131.	Kenyatta University Teaching, Referral and Research Hospital (KUTRRH)	-	-	13.75	48.13	61.8
132.	Kerio Valley Development Authority	-	12.13	13.75	38.75	64.6
133.	Kibabii University	-	-	-	30.13	
134.	Kirinyaga University	11.98	15.25	15.00	27.50	69.7
135.	Kisii University	-	-	-	27.50	
136.	Koitalel Samoei University college				-	

137.	KONZA Technopolis Development Authority	-	-	-	_	-
138.	Laikipia University	21.88	14.99	15.00	29.76	81.63
139.	Lake Basin Development Authority	-	-	-	23.70	-
140.	Lake Victoria North Water Works Development Agency	-	12.08	1.00	13.75	26.83
141.	Lake Victoria South Water Works Development Agency	-	10.88	21.60	39.00	71.48
142.	LAPSSET Corridor Development	-	-	-	39.00	-
143.	Authority Maasai Mara University	-	9.66	9.35	20.84	39.85
144.	Machakos University	-	4.75	5.75	18.74	29.24
145.	Mama Ngina University College	17.06	14.25	15.85		72.38
146.	Maseno University	-	11.45	11.40	25.22	45.30
147.	Masinde Muliro University of Science &	-	-	-	22.45	10.41
148.	Technology Media Council of Kenya	9.35	9.88	9.35	10.41	38.46
149.	Meru University of Science and	-	11.55	12.55	9.88	72.85
150.	Technology Micro and Small Enterprises Authority	-	8.85	-	48.75	8.85
151.	Moi Teaching and Referral Hospital	-	-	-	-	•
152.	Moi University	-	6.74	10.35	17.42	34.52
153.	Multimedia University	16.00	-	10.60	17.43	50.20
154.	Murang'a University of Technology	16.98	14.23	14.33	22.63	64.69
155.	Nairobi Centre for International Arbitration	-	-	12.49	36.14	64.98
156.	National Aids Control Council	-	-	-	52.49	
157.	National Authority for the Campaign Against Alcohol and Drug Abuse	-	-	-	-	-
158.	National Biosafety Authority	-	-	-	11.45	11.45
159.	National Cancer Institute	-	7.10	11.50		30.10
160.	National Cereals and Produce Board	-	-	-	11.50	-
161.	National Commission for Science,	-	-	-	-	-
162.	Technology and Innovation National Construction Authority	-	-	-	-	-
163.	National Council for Children's Services	-	-	-	-	-
164.	National Council for Law Reporting	11.88	-	11.35	-	23.23
165.	National Council for Nomadic Education in	-	-	13.49	31.22	44.71
105.	Kenya					

167.	National Council for Population and Development	24.38	14.38	15.94	41.25	95.94
168.	National Crime Research Centre	-	-	-	-	-
169.	National Drought Management Authority	-	-	-	_	-
170.	National Employment Authority	-	-	-	_	-
171.	National Environment Trust Fund	13.75	3.75	13.75	33.75	65.00
172.	National Environmental Management Authority	9.52	9.52	23.75	18.75	61.54
173.	National Government Affirmative Action Fund	-	-	-	-	-
174.	National Government Constituency Development Fund	-	-	-	_	-
175.	National Hospital Insurance Fund	-	-	-	_	-
176.	National Housing Corporation	-	-	-	10.72	10.72
177.	National Industrial Training Authority	-	-	-	-	-
178.	National Irrigation Authority	-	22.75	13.75	18.75	55.25
179.	National Museums of Kenya	-	13.13	14.06	4.31	31.50
180.	National Oil Corporation of Kenya	-	23.75	13.75	18.75	56.25
181.	National Research Fund	-	-	-	5.75	5.75
182.	National Social Security Fund	-	-	-	3.73	-
183.	National Transport and Safety Authority	-	-	-	_	-
184.	National Water Harvesting & Storage Authority	-	7.83	17.83	33.83	59.50
185.	National Youth Council	-	-	-	-	-
186.	National Youth Service	-	-	-	_	-
187.	New Kenya Co-operative Creameries Limited	-	-	-	-	-
188.	New Kenya Planters Corporative Union	-	-	-	-	-
189.	Non-Governmental Organizations Co- ordination Board	-	-	-	-	-
190.	North Rift Valley Water Works Development Agency	-	-	-	-	-
191.	Northern Water Works Development Agency	-	-	-	_	-
192.	Nuclear Power and Energy Agency	11.50	22.50	4.75	24.75	63.50
193.	Numerical Machining Complex	-	-	-	-	-
194.	Nursing Council of Kenya	-	-	-	8.94	8.94
195.	Nyayo Tea Zones Development Corporation	-	-	-	22.50	22.50
196.	Nzoia Sugar Company	-	-	-	22.30	-

197.	Pest Control Products Board	-	13.44	23.44		74.63
					37.75	
198.	Policyholders Compensation Fund	-	-	-	_	-
199.	Postal Corporation of Kenya	-	4.67	-	4.67	9.34
200.	Private Security Regulatory Authority	-	-	-	17.5.1	-
201.	Privatization Commission of Kenya	-	10.35	10.35	10.35	31.06
202.	Public Procurement Regulatory Authority	-	-	-	-	-
203.	Pwani University	-	-	-	_	-
204.	Pyrethrum Processing Company of Kenya	-	6.85	6.85	_	13.71
205.	Regional Centre on Groundwater Resources Education Training and Research in Eastern Africa	-	-	-	9.57	9.57
206.	Retirement Benefits Authority	-	-	-	9.10	9.10
207.	Rongo University colloge	-	7.13	8.38	40.71	56.23
208.	Rural Electrification and Renewable Energy Corporation	-	-	-	40.71	-
209.	Sacco Societies Regulatory Authority	-	-	-		-
210.	School Equipment Production Unit	-	-	-		-
211.	Scrap Metal Council	-	-	-	-	-
212.	South Eastern Kenya University	-	-	-	11.14	11.14
213.	South Nyanza Sugar Company	-	-	-		-
214.	Special Economic Zone Authority	-	8.35	8.35	11.50	28.21
215.	Sports, Arts and Social Development Fund	-	-	-	-	-
216.	Taita Taveta University	-	22.65	-	11.62	34.27
217.	Tana and Athi Rivers Development Authority	-	-	10.98	10.88	21.85
218.	Tana Water Works Development Agency	-	-	10.25	34.75	45.00
219.	Tanathi Water Works Development Agency	-	-	10.25	34.75	45.00
220.	Tea Board of Kenya	-	-	-	34.73	-
221.	Technical and Vocational Education and	4.48	8.65	11.40	-	24.53
222.	Training Authority Technical University of Kenya	-	-	-	-	-
223.	Technical University of Mombasa	-	-	-	-	-
224.	Tharaka University College	-	6.88	7.70	-	14.58
225.	The Engineers Board of Kenya	10.63	23.75	9.04	22.00	75.43
226.	The Kenya Space Agency	-	-	-	32.00	-
					-	

227.	The Universities Fund	-	-	14.64		42.89
					28.25	
228.	Tom Mboya University College	-	25.00	16.25	41.25	82.50
229.	Tourism Fund	-	-	-	_	-
230.	Tourism Regulatory Authority	-	-	-	13.75	13.75
231.	Turkana University College	-	-	-	-	-
232.	Unclaimed Financial Assets Authority	-	-	-	_	-
233.	University of Eldoret	-	-	-	_	_
234.	University of Embu	-	-	13.75	48.75	62.50
235.	University of Kabianga	21.98	12.88	16.25	31.25	82.36
236.	University of Nairobi	-	9.51	13.44	40.48	63.43
237.	University of Nairobi Enterprise Services Limited	-	-	-	-	-
238.	Veterinary Medicines Directorate	-	-	-	14.73	14.73
239.	Vision 2030 Delivery Board(secretariat)	-	10.67	14.00	20.04	44.71
240.	Warehouse Receipts System Council	-	-	-	10.98	10.98
241.	Water Resources Authority	21.50	11.50	12.50	43.75	89.25
242.	Water Sector Trust Fund	-	9.42	19.31	9.31	38.04
243.	Water Services Regulatory Board	-	-	10.56	43.75	54.31
244.	Witness Protection Agency	-	-	-	- 13.73	-
245.	Women Enterprise Fund	-	-	-	_	-
246.	Youth Enterprise Development Fund	-	-	-		-

(c) Tertiary Institutions

S/No.	PUBLIC ENTITY	Q1	Q2	Q3	Q4	ANNUAL
		(%)	(%)	(%)	(%)	(%)
1.	Ahmed Shahame Mwindani TTI	6.73	1	1	-	6.73
2.	Aldai Technical Training Institute	-	6.35			27.96
				6.47	15.14	
3.	Awendo Technical and Vocational College	-	15.40			65.20
	(SIRUTI)			16.15	33.65	
4.	Baringo South Technical Training Institute	-	-	-	-	-
	(Mochongoi)					
5.	Baringo Technical College	-	1	1	-	1
6.	Belgut Technical and Vocational College	_	-		-	10.25
				10.25		
7.	Bondo Technical training institute	-	-	-	-	-
8.	Borabu Technical and Vocational College	-	4.29		-	16.75
	_			12.46		

9.	Bumbe Technical Training Institute		12.00			61.05
9.	Bumbe Technical Training Institute	_	12.00	10.35	38.70	01.03
10.	Bungoma North Technical and Vocational College	-	1	-	-	-
11.	Bunyala Technical and Vocational College	4.48	-	-	-	4.48
12.	Bureti Technical Training Institute	-	-	-		9.16
					9.16	
13.	Bushiangala Technical Training Institute	-	-	-	-	
14.	Butere Technical and Vocation College	-	9.73	12.47	11.45	33.65
15.	Chemasir Technical and Vocational College	-	-	10.39	5.75	16.14
16.	Chuka Technical and Vocation Training	1	-	ı	-	-
17.	Coast Institute of Technology	-	-	-	4.75	4.75
18.	David M. Wambuli Technical and Vocational College	-	9.24	12.10	13.10	34.44
19.	Dr. Daniel Wako Murende TVC	-	-	-	-	
20.	Ebukanga Technical and Vocational	-	5.75			35.23
	College			5.75	23.73	
21.	Ekerubo Gietai Technical Training Institute	-	-	-	-	
22.	Eldama Ravine Technical and Vocational College	-	-	-	5.75	5.75
23.	Emining Technical Training Institute	-	-	-	-	-
24.	Emsos Technical Training Institute	-	-	-	-	-
25.	Emurua Dikirr Technical Vocational College	-	-	8.52	16.73	25.25
26.	Endebess Technical Training Institute	-	-	1	-	-
27.	Friends College Kaimosi	7.77	12.00	12.14	16.88	48.79
28.	Gatanga Technical and Vocational College	-	-	1	-	-
29.	Gatundu South TVC	-	6.13	12.00	11.00	29.12
30.	Gitwebe Technical Training Institute	-	-	-	-	
31.	Godoma Technical Training Institute	4.21	7.40	-	9.02	20.63
32.	Ijara Technical and Vocational College	-	-	_	-	
33.	Ikutha Technical and Vocational College	-	-	-	-	
34.	Jeremiah Nyagah Technical Institute	-	-	1	-	-
35.	Kagumo Teachers Training College	-	-	-	-	-
36.	Kaiboi Technical Training Institute	-	4.75	7.91	18.88	31.55
37.	Kajiado West Technical and Vocational College	-	-	9.52	-	9.52
38.	Kakrao Technical and Vocational College	-	6.45		12.72	32.66
39.	Kaloleni Technical and Vocational College	-	-	12.48	13.73	10.40
40.	Kapcherop Technical and Vocational	-	-	10.40	-	-
41.	College Karen Technical Training Institute for the	-	11.60			33.88
42.	Deaf Karumo TTI	_	_	9.44	12.84	9.16
43.	Kasarani Technical and Vocational College	5.65	10.20		9.16	39.75
			10.20	11.45	12.45	
44.	Katine Technical Training Institute	5.75	-	-	-	5.75
45.	Kendege Technical and Vocational College	-	-	-	-	
46.	Kenya Technical Trainers College	-	-	-	-	-

47	W '1 m 1' m 1 ' 1 1		0.20			20.71
47.	Kericho Township Technical and Vocational College	-	9.30	13.70	16.71	39.71
48.	Keroka Technical Training Institute	5.42	11.32	13.70	10.71	50.07
				14.02	19.33	
49.	Kiambu Institute of Science and	-	5.95	10.45	10.22	28.72
50.	Technology Kibwezi Technical and Vocational College	_	_	12.45	10.32	
51.	Kiirua Technical Training Institute			_	_	23.75
31.	Time Teemieur Training Institute			12.40	11.35	23.78
52.	Kimasian Technical and Vocational College	6.58	10.02	-	12.30	28.90
53.	Kiminini Technical and Vocational College	-	4.76	7.26	46.26	58.28
54.	Kipipiri Technical Training Institute	-	-	7.00	-	7.00
55.	Kipkabus Technical Vocational Training College	-	-	-	-	-
56.	Kipsinende TTI	-	-	-	-	-
57.	Kipsoen Technical and Vocational College	-	-	-	-	-
58.	Kiptaragon Technical and Vocational College	-	-	-	-	-
59.	Kisii National Polytechnic	-	-	-	-	-
60.	Kisiwa Technical Training Institute	-	-	1	-	-
61.	Kitutu Masaba Technical and Vocational College	ı	-	1	-	-
62.	Kongoni Technical and Vocational College	-	7.20	13.74	28.74	49.68
63.	Konoin TTI	-	-	13.43	29.99	43.42
64.	Koshin TTI	1	6.38	1	-	6.38
65.	Laikipia East Technical and vocational College	-	4.75	7.41	-	12.16
66.	Laikipia North Technical and vocational College	7.25	7.42	7.20	-	21.87
67.	Laisamis Technical and vocational College	-	-	-	-	-
68.	Lari Technical and Vocational College	1	-	-	-	-
69.	Limuru Technical and Vocational College	1	5.03	-	38.75	43.78
70.	Lodwar Technical and Vocational College	1	-	-	-	-
71.	Lugari Diploma TTC	-	-	-	-	-
72.	Lungalunga Technical and Vocational College	ı	-	1	-	-
73.	Mabera Technical and Vocational College	-	-	-	-	-
74.	Machakos Technical Institute for the Blind	-	6.99	16.20	12.19	35.39
75.	Masai Mara Technical and Vocational College	-	-	-	-	-
76.	Masai Technical Training Institute	-	-	9.18	8.16	17.35
77.	Masinga Technical and Vocational College	-	10.22	5.14	-	15.36
78.	Mathenge Technical Training Institute	-	4.75	6.85	12.45	24.05
79.	Mathioya Technical and Vocational College	-	-	-	-	-
80.	Mathira TVC	-	_	-	-	_
81.	Matili Technical Training Institute	-	-	7.00	-	7.00
82.	Mawego Technical Training Institute	-	-	-	-	-
83.	Meru National Polytechnic	_	-	1	_	-

84.	Michuki Technical Training Institute	-	5.31	-	-	5.31
85.	Mitunguu Technical Training Institute	-	-	-	-	-
86.	Moiben Technical and Vocational College	-	5.16	-	-	5.16
87.	Msambweni Technical and Vocational	-	10.25	10.05	11.05	31.95
88.	College Mukiria Technical Training Institute	-	5.75	10.35	11.35	24.64
				7.54	11.36	
89.	Mukurwe-ini Technical Training Institute	-	6.80	10.40	17.73	34.93
90.	Mumias West Technical and Vocational College	-	4.75	9.50	12.26	26.51
91.	Mungatsi Technical and Vocational College	-	-	5.73	-	5.73
92.	Muraga TTI	-	15.21	15.15	35.15	65.51
93.	Musakasa Technical Training Institute	-	7.25	-	27.25	34.50
94.	Mwala Technical and Vocational College	-	_	_	-	_
95.	Nachu Technical and Vocational College	-	_	_	-	_
96.	Nairobi Technical Training Institute	24.06	15.15	16.25	31.25	86.71
97.	Naivasha Technical and Vocational College	-	6.55	-	-	6.55
98.	Narok Teachers Training College	-	-	-	-	-
99.	Navakholo Technical and Vocational College	-	-	-	-	-
100.	Ndia Technical and Vocational College	-	-	-	-	-
101.	Nkabune Technical Training Institute	-	12.73	10.10	20.15	42.97
102.	North Eastern National Polytechnic	-	-	-	-	-
103.	North Hor Technical and Vocational College	-	-	-	-	-
104.	Nuu Technical and Vocational College	10.10	14.00	13.90	-	38.00
105.	Nyakach Technical and Vocational College	-	-	-	-	-
106.	Nyandarua National Polytechnic	-	-	10.53	11.99	22.52
107.	Okame Technical and Vocational College	17.56	10.36	11.40	-	39.32
108.	Ol-lessos Technical Training Institute	-	5.95	-	_	5.95
109.	Omuga Technical and Vocational College	-	-	-	-	_
110.	Paramount Chief Kinyanjui Technical Training Institute	-	5.57	7.23	10.47	23.27
111.	Rachuonyo (OMBEK) Technical and Vocational College	-	4.35	9.10	-	13.45
112.	Ramogi Institute of Advanced Technology	-	7.25	14.02	14.38	35.64
113.	Rangwe Technical and Vocational College	-	-	-	-	_
114.	Riatrimba Technical and Vocational College	-	8.55	9.70	11.10	29.35
115.	Rift Valley Institute of Science & Technology	-	-	-	-	-
116.	Rift Valley Technical Training Institute	_	4.75	_	_	4.75
117.	Riragia Technical and Vocational College	-	4.78	-	10.19	14.97
118.	Runyenjes Technical and Vocational College	14.27	10.26	8.70	15.45	48.68
119.	Sabatia Technical and Vocational College	7.46	6.00	19.80	12.60	45.85
120.	Samburu East Technical and Vocational College	-	4.75	17.00	-	4.75
	Conege			L	l	

121.	Sang'alo Institute of Science and Technology	-	-	10.97	-	10.97
122.	Seme Technical and Vocational College – (AWACH)	-	-	-	-	-
123.	Shamberere Technical Training Institute	-	-	-	-	-
124.	Siala Technical Training Institute	-	-	12.85	24.08	36.93
125.	Siaya Institute of Technology	-	9.97	13.97	39.90	63.84
126.	Sigalagala National Polytechnic	-	-	10.38	45.58	55.96
127.	Sikri Technical and Vocational College for the Blind and Deaf	20.65	-	-	35.14	55.79
128.	Sirisia Technical and Vocational College	-	5.33	9.07	35.23	49.62
129.	SOT Technical Training Institute	-	7.31	1	4.75	12.06
130.	Sotik Technical Training Institute	7.31	-	1	4.75	12.06
131.	St. Joseph's Technical Training Institute for the Deaf, Nyang'oma	-	-	-	-	-
132.	St. Paul's Kibabii Diploma Teachers' Training College	4.48	-	-	7.20	11.68
133.	Taveta Technical and Vocational College	-	6.93	-	8.88	15.80
134.	Tetu Technical and Vocational College	-	-	13.74	17.60	31.34
135.	Tharaka Technical and Vocational College	-	-	-	-	-
136.	The Eldoret National Polytechnic	-	-	-	-	-
137.	The Kabete National Polytechnic	7.15	-	-	10.41	17.56
138.	The Kenya Coast National Polytechnic	-	8.98	13.46	12.10	34.54
139.	The Kisumu National Polytechnic	-	8.00	10.40	23.13	41.53
140.	The Kitale National Polytechnic	-	-	11.19	15.05	26.24
141.	The Nyeri National Polytechnic	-	8.34	10.54	11.47	30.35
142.	Thika Technical Training Institute	-	5.75	-	-	5.75
143.	Tigania East Technical and Vocational College	-	-	-	-	-
144.	Tinderet Technical and Vocational College	-	-	-	8.25	8.25
145.	Tseikuru TTI	-	-	-	-	-
146.	Ugenya Technical and Vocational College	-	-	-	-	-
147.	Ugunja Technical and Vocational College	-	12.45	12.38	22.40	47.23
148.	Wanga Technical and Vocational College	9.76	-	-	10.94	20.69
149.	Webuye West Technical and Vocational College	-	9.10	11.42	-	20.52
150.	Weru Technical and Vocational College	-	-	-	-	-
151.	Wote Technical Training Institute	-	-	-	-	-
152.	Ziwa Technical Training Institute	-	-	-	-	-