

**2023/2024**  
**SUPPLEMENTARY ESTIMATES I**  
**(DEVELOPMENT EXPENDITURE)**

**ESTIMATE** of further sums required to be voted for the  
service of the year ending 30<sup>th</sup> June, 2024

**VOLUME III**

**(VOTES D1092-D2141)**

**NOVEMBER, 2023**



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# 2023/2024

## SUPPLEMENTARY ESTIMATES I (DEVELOPMENT EXPENDITURE)

**ESTIMATE** of further sums required to be voted for the service of the  
year ending 30th June, 2024

	<b>Net Total (KShs.)</b>	<b>Appropriations in Aid (KShs.)</b>
Approved Expenditure Estimates	480,815,621,084	326,827,886,931
<b>Supplementary Estimates I</b>	<b>(23,600,562,057)</b>	<b>(823,248,665)</b>
<b>Total</b> <b>Kshs.</b>	<b>457,215,059,027</b>	<b>326,004,638,266</b>

### EXPENDITURE SUMMARY (DEVELOPMENT)

Details	Net Supplementary Estimates 2023/2024	Supplementary Appropriations in - Aid 2023/2024
1012 Office of the Deputy President	150,000,000	-
1017 State House	381,000,000	-
1024 State Department for Immigration and Citizen Services	70,000,000	-
1026 State Department for Internal Security & National Administration	6,300,000,000	-
1036 State Department for the ASALs and Regional Development	2,967,479,665	-
1065 State Department for Higher Education and Research	140,000,000	(700,000,000)
1066 State Department for Basic Education	1,780,045,528	200,000,000
1072 State Department for Economic Planning	3,500,000,000	22,700,000
1109 State Department for Water & Sanitation	4,720,000,000	(2,344,000,000)
1112 State Department for Lands and Physical Planning	422,000,000	-
1122 State Department for Information Communication Technology & Digital Economy	243,000,000	-
1134 State Department for Culture and Heritage	60,000,000	-
1169 State Department for Crop Development	10,596,000,000	(132,000,000)
1173 State Department for Cooperatives	4,404,046,000	-
1185 State Department for Social Protection and Senior Citizens Affairs	245,000,000	-
1192 State Department for Mining	643,500,000	-
1212 State Department for Gender and Affirmative Action	208,700,000	-
1252 State Law Office	191,750	-
1332 State Department for Forestry	102,339,205	-
2091 Teachers Service Commission	20,000,000	-
2111 Auditor General	5,000,000	-
2141 National Gender and Equality Commission	635,900	-
<b>SUB-TOTAL ..... Kshs.</b>	<b>36,958,938,048</b>	
<b>Less Reduction:</b>		
1011 Executive Office of the President	(39,000,000)	-
1023 State Department for Correctional Services	(400,000,000)	(70,000,000)
1025 National Police Service	(200,000,000)	-
1032 State Department for Devolution	(237,000,000)	-
1041 Ministry of Defence	(1,000,000,000)	-
1053 State Department for Foreign Affairs	(700,000,000)	-
1064 State Department for Vocational and Technical Training	(300,000,000)	(285,422,807)
1071 The National Treasury	(2,883,244,555)	873,762,198
1082 State Department for Medical Services	(8,293,811,214)	(1,000,000,000)
1083 State Department for Public Health and Professional Standards	(610,948,786)	-

\* Denotes Deficiency

### EXPENDITURE SUMMARY (DEVELOPMENT)

Details	Net Supplementary Estimates 2023/2024	Supplementary Appropriations in - Aid 2023/2024
1091 State Department for Roads	(15,107,000,000)	(3,000,000,000)
1092 State Department for Transport	(940,000,000)	(1,500,000,000)
1093 State Department for Shipping and Maritime Affairs	(300,000,000)	-
1094 State Department for Housing & Urban Development	(13,398,111,801)	60,000,000
1095 State Department for Public Works	(400,000,000)	-
1104 State Department for Irrigation	(895,000,000)	373,000,000
1123 State Department for Broadcasting & Telecommunications	(100,000,000)	-
1132 State Department for Sports	(50,000,000)	-
1135 State Department for Youth Affairs and the Arts	(107,000,000)	67,000,000
1152 State Department for Energy	(5,695,000,000)	6,117,287,825
1162 State Department for Livestock Development	(255,000,000)	-
1166 State Department for the Blue Economy and Fisheries	(678,578,335)	658,578,335
1175 State Department for Industry	(359,700,000)	-
1176 State Department for Micro, Small and Medium Enterprises Development	(4,704,560,600)	100,000,000
1177 State Department for Investment Promotion	(910,000,000)	-
1184 State Department for Labour and Skills Development	(353,450,000)	-
1193 State Department for Petroleum	-	(930,000,000)
1202 State Department for Tourism	(30,000,000)	25,000,000
1203 State Department for Wildlife	(380,000,000)	-
1213 State Department for Public Service	(213,000,000)	160,845,784
1261 The Judiciary	(400,000,000)	-
1331 State Department for Environment & Climate Change	(119,094,814)	480,000,000
2043 Parliamentary Joint Services	(500,000,000)	-
<b>SUB-TOTAL ..... Kshs.</b>	<b>(60,559,500,105)</b>	
<b>GRAND TOTAL ..... Kshs.</b>	<b>(23,600,562,057)</b>	<b>(823,248,665)</b>

\* Denotes Deficiency



**Vote D1092 State Department for Transport**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2024 for the State Department for Transport, for capital expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0201000 General Administration, Planning and Support Services	1,331,000,000	165,000,000	1,166,000,000	(257,000,000)	1,074,000,000	165,000,000	909,000,000
0203000 Rail Transport	39,380,000,000	37,396,000,000	1,984,000,000	(319,500,000)	39,060,500,000	37,396,000,000	1,664,500,000
0204000 Marine Transport	2,885,000,000	2,000,000,000	885,000,000	-	1,385,000,000	500,000,000	885,000,000
0205000 Air Transport	876,000,000	-	876,000,000	(363,500,000)	512,500,000	-	512,500,000
0216000 Road Safety	1,771,136,159	198,000,000	1,573,136,159	-	1,771,136,159	198,000,000	1,573,136,159
<b>TOTAL FOR VOTE D1092 State Department for Transport</b>	<b>46,243,136,159</b>	<b>39,759,000,000</b>	<b>6,484,136,159</b>	<b>(940,000,000)</b>	<b>43,803,136,159</b>	<b>38,259,000,000</b>	<b>5,544,136,159</b>

**Vote D1092 State Department for Transport**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Transport, for capital expenditure**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092101200 Isiolo Airport Expansion Project	70,000,000	-	70,000,000	(35,000,000)	35,000,000	-	35,000,000
1092103900 LAPSSET Project	-	-	-	100,000,000	100,000,000	-	100,000,000
1092104900 Kitale Airstrip	130,000,000	-	130,000,000	(65,000,000)	65,000,000	-	65,000,000
1092105000 Migori Airstrip	211,000,000	-	211,000,000	(105,500,000)	105,500,000	-	105,500,000
1092105100 Monitoring and Evaluation (M&E) of Projects	26,000,000	-	26,000,000	-	26,000,000	-	26,000,000
1092105200 Refurbishment of Transcom House	60,000,000	-	60,000,000	-	60,000,000	-	60,000,000
1092105300 Lanet Airport Nakuru	203,000,000	-	203,000,000	(101,500,000)	101,500,000	-	101,500,000

**Vote D1092 State Department for Transport**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Transport, for capital expenditure**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092105500 Critical Priority Projects-BETA	2,786,000,000	2,000,000,000	786,000,000	-	1,286,000,000	500,000,000	786,000,000
1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line-BETA	284,000,000	-	284,000,000	(30,000,000)	254,000,000	-	254,000,000
1092106000 Horn of Africa Gateway Development Project	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000
1092107100 Horn of Africa Gateway Development Project	690,000,000	198,000,000	492,000,000	-	690,000,000	198,000,000	492,000,000
1092107200 Angama Airstrip	113,000,000	-	113,000,000	(56,500,000)	56,500,000	-	56,500,000
1092107800 Purchase of Aircraft Accident Investigation Equipment	149,000,000	-	149,000,000	-	149,000,000	-	149,000,000
1092108000 Kisumu - Butere MGR-BETA	48,000,000	-	48,000,000	-	48,000,000	-	48,000,000
1092108100 Lesuru - Kitale MGR-BETA	83,500,000	-	83,500,000	-	83,500,000	-	83,500,000

**Vote D1092 State Department for Transport**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Transport, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092108200 Gilgil - Nyahururu MGR-BETA	66,500,000	-	66,500,000	-	66,500,000	-	66,500,000
1092108300 Kisumu Marine School	233,000,000	-	233,000,000	-	233,000,000	-	233,000,000
1092108400 Smart Driving License - Road Safety	500,000,000	-	500,000,000	-	500,000,000	-	500,000,000
1092108500 Safe Roads/ Usalama Barabarani	281,136,159	-	281,136,159	-	281,136,159	-	281,136,159
1092108700 Acquisition of Ferries for Lake Victoria	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000
1092108800 Development of Nairobi Railway City-BETA	489,000,000	-	489,000,000	-	489,000,000	-	489,000,000
1092109000 Rehabilitation of Locomotives	579,000,000	-	579,000,000	(289,500,000)	289,500,000	-	289,500,000
1092109100 Development of Standard Gauge Railway	37,396,000,000	37,396,000,000	-	-	37,396,000,000	37,396,000,000	-



**Vote D1092 State Department for Transport**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Transport, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092109200 Nairobi Bus Rapid Transport Project-BETA	1,145,000,000	145,000,000	1,000,000,000	(277,000,000)	868,000,000	145,000,000	723,000,000
1092109300 LAPSSET Corridor Development Projects Resilience Programme	80,000,000	-	80,000,000	(80,000,000)	-	-	-
1092109400 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor	20,000,000	20,000,000	-	-	20,000,000	20,000,000	-
<b>TOTAL FOR VOTE D1092 State Department for Transport</b>	<b>46,243,136,159</b>	<b>39,759,000,000</b>	<b>6,484,136,159</b>	<b>(940,000,000)</b>	<b>43,803,136,159</b>	<b>38,259,000,000</b>	<b>5,544,136,159</b>

**Vote D1092 State Department for Transport**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Transport, for capital expenditure

HEAD	ESTIMATES YEAR 2023/2024		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1092101200 Isiolo Airport Expansion Project	(35,000,000)	-	(35,000,000)
1092103900 LAPSET Project	100,000,000	-	100,000,000
1092104900 Kitale Airstrip	(65,000,000)	-	(65,000,000)
1092105000 Migori Airstrip	(105,500,000)	-	(105,500,000)
1092105300 Lanet Airport Nakuru	(101,500,000)	-	(101,500,000)
1092105500 Critical Priority Projects-BETA	(1,500,000,000)	(1,500,000,000)	-
1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line-BETA	(30,000,000)	-	(30,000,000)
1092107200 Angama Airstrip	(56,500,000)	-	(56,500,000)
1092109000 Rehabilitation of Locomotives	(289,500,000)	-	(289,500,000)
1092109200 Nairobi Bus Rapid Transport Project-BETA	(277,000,000)	-	(277,000,000)
1092109300 LAPSET Corridor Development Projects Resilience Programme	(80,000,000)	-	(80,000,000)
<b>Total Change for Vote D1092 State Department for Transport</b>	<b>(2,440,000,000)</b>	<b>(1,500,000,000)</b>	<b>(940,000,000)</b>

**VOTE D1092 State Department for Transport**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1092101200 Isiolo Airport Expansion Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	35,000,000	(35,000,000)	-	-	(35,000,000)
<b>GROSS EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>1092103900 LAPSET Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1092104900 Kitale Airstrip</b>						

**VOTE D1092 State Department for Transport**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	65,000,000	(65,000,000)	-	-	(65,000,000)
<b>GROSS EXPENDITURE</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>
<b>1092105000 Migori Airstrip</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	211,000,000	105,500,000	(105,500,000)	-	-	(105,500,000)
<b>GROSS EXPENDITURE</b>			<b>(105,500,000)</b>	-	-	<b>(105,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(105,500,000)</b>	-	-	<b>(105,500,000)</b>
<b>1092105300 Lanet Airport Nakuru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	203,000,000	101,500,000	(101,500,000)	-	-	(101,500,000)
<b>GROSS EXPENDITURE</b>			<b>(101,500,000)</b>	-	-	<b>(101,500,000)</b>

**VOTE D1092 State Department for Transport**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(101,500,000)</b>	-	-	<b>(101,500,000)</b>
<b>1092105500 Critical Priority Projects-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,786,000,000	1,286,000,000	(1,500,000,000)	-	(1,500,000,000)	(1,500,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,500,000,000)</b>	-	<b>(1,500,000,000)</b>	<b>(1,500,000,000)</b>
<b>Appropriations in Aid</b>			(1,500,000,000)	-	(1,500,000,000)	(1,500,000,000)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	500,000,000	(1,500,000,000)	-	(1,500,000,000)	(1,500,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	284,000,000	254,000,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>

**VOTE D1092 State Department for Transport**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1092107200 Angama Airstrip</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	113,000,000	56,500,000	(56,500,000)	-	-	(56,500,000)
<b>GROSS EXPENDITURE</b>			<b>(56,500,000)</b>	-	-	<b>(56,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(56,500,000)</b>	-	-	<b>(56,500,000)</b>
<b>1092109000 Rehabilitation of Locomotives</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	579,000,000	289,500,000	(289,500,000)	-	-	(289,500,000)
<b>GROSS EXPENDITURE</b>			<b>(289,500,000)</b>	-	-	<b>(289,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(289,500,000)</b>	-	-	<b>(289,500,000)</b>
<b>1092109200 Nairobi Bus Rapid Transport Project- BETA</b>						

**VOTE D1092 State Department for Transport**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	1,145,000,000	868,000,000	(277,000,000)	-	-	(277,000,000)
<b>GROSS EXPENDITURE</b>			<b>(277,000,000)</b>	-	-	<b>(277,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(277,000,000)</b>	-	-	<b>(277,000,000)</b>
<b>1092109300 LAPSET Corridor Development Projects Resilience Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	(80,000,000)	-	-	(80,000,000)
<b>GROSS EXPENDITURE</b>			<b>(80,000,000)</b>	-	-	<b>(80,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(80,000,000)</b>	-	-	<b>(80,000,000)</b>
<b>NET EXPENDITURE VOTE 1092 State Department for Transport KShs.</b>			<b>(940,000,000)</b>	-	<b>(1,500,000,000)</b>	<b>(940,000,000)</b>

**VOTE D1092 State Department for Transport**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	

**KShs.**

Total Approved Estimates.....	6,484,136,159
Less - Reduction as above.....	<b>(940,000,000)</b>
NET TOTAL.....	<u><u>5,544,136,159</u></u>



**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1092101200 Isiolo Airport Expansion Project.</b>						
<b>1092101201 Isiolo Airport Expansion Project - Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	35,000,000	(35,000,000)	-	-	(35,000,000)
<b>GROSS EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>1092101200 Isiolo Airport Expansion Project</b>						
			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>

**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1092103900 LAPSSET Project.</b>						
<b>1092103902 Feeder Roads in LAMU - LAPSSET</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1092103900 LAPSSET Project</b>						
			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1092104900 Kitale Airstrip.</b>						

**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1092104901 Kitale Airstrip</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	65,000,000	(65,000,000)	-	-	(65,000,000)
<b>GROSS EXPENDITURE</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>
<b>1092104900 Kitale Airstrip</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(65,000,000)</b>	-	-	<b>(65,000,000)</b>
<b>1092105000 Migori Airstrip.</b>						
<b>1092105001 Migori Airstrip</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	211,000,000	105,500,000	(105,500,000)	-	-	(105,500,000)

**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(105,500,000)</b>	-	-	<b>(105,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(105,500,000)</b>	-	-	<b>(105,500,000)</b>
<b>1092105000 Migori Airstrip</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(105,500,000)</b>	-	-	<b>(105,500,000)</b>
<b>1092105300 Lanet Airport Nakuru.</b>						
<b>1092105301 Lanet Airport Nakuru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	203,000,000	101,500,000	(101,500,000)	-	-	(101,500,000)
<b>GROSS EXPENDITURE</b>			<b>(101,500,000)</b>	-	-	<b>(101,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(101,500,000)</b>	-	-	<b>(101,500,000)</b>

**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1092105300 Lanet Airport Nakuru</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(101,500,000)</b>	-	-	<b>(101,500,000)</b>
<b>1092105500 Critical Priority Projects-BETA.</b>						
<b>1092105501 Dongo Kundu Special Economic Zone</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,585,000,000	1,085,000,000	(1,500,000,000)	-	(1,500,000,000)	(1,500,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,500,000,000)</b>	-	<b>(1,500,000,000)</b>	<b>(1,500,000,000)</b>
<b>Appropriations in Aid</b>			(1,500,000,000)	-	(1,500,000,000)	(1,500,000,000)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	500,000,000	(1,500,000,000)	-	(1,500,000,000)	(1,500,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-

**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1092105500 Critical Priority Projects-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line-BETA.</b>						
<b>1092105601 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	284,000,000	254,000,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>

**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1092107200 Angama Airstrip.</b>						
<b>1092107201 Angama Airstrip</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	113,000,000	56,500,000	(56,500,000)	-	-	(56,500,000)
<b>GROSS EXPENDITURE</b>			<b>(56,500,000)</b>	-	-	<b>(56,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(56,500,000)</b>	-	-	<b>(56,500,000)</b>
<b>1092107200 Angama Airstrip</b>						
			<b>(56,500,000)</b>	-	-	<b>(56,500,000)</b>
<b>1092109000 Rehabilitation of Locomotives.</b>						

**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1092109001 Rehabilitation of Locomotives</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	579,000,000	289,500,000	(289,500,000)	-	-	(289,500,000)
<b>GROSS EXPENDITURE</b>			<b>(289,500,000)</b>	-	-	<b>(289,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(289,500,000)</b>	-	-	<b>(289,500,000)</b>
<b>1092109000 Rehabilitation of Locomotives</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(289,500,000)</b>	-	-	<b>(289,500,000)</b>
<b>1092109200 Nairobi Bus Rapid Transport Project-BETA.</b>						
<b>1092109201 Nairobi Bus Rapid Transport Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,145,000,000	868,000,000	(277,000,000)	-	-	(277,000,000)



**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(277,000,000)</b>	-	-	<b>(277,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(277,000,000)</b>	-	-	<b>(277,000,000)</b>
<b>1092109200 Nairobi Bus Rapid Transport Project-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(277,000,000)</b>	-	-	<b>(277,000,000)</b>
<b>1092109300 LAPSET Corridor Development Projects Resilience Programme.</b>						
<b>1092109301 LAPSET Corridor Development Projects Resilience Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	(80,000,000)	-	-	(80,000,000)
<b>GROSS EXPENDITURE</b>			<b>(80,000,000)</b>	-	-	<b>(80,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(80,000,000)</b>	-	-	<b>(80,000,000)</b>

**VOTE D1092 State Department for Transport**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1092109300 LAPSSET Corridor Development Projects Resilience Programme</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(80,000,000)</b>	-	-	<b>(80,000,000)</b>
<b>NET EXPENDITURE VOTE 1092 State Department for Transport KSh.</b>			<b>(940,000,000)</b>	-	<b>(1,500,000,000)</b>	<b>(940,000,000)</b>

**KShs.**

Total Approved Net Estimates..... 6,484,136,159

Less - Reduction as above..... (940,000,000)

NET TOTAL..... 5,544,136,159

**Vote D1093 State Department for Shipping and Maritime Affairs**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Shipping and Maritime for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0220000 Shipping and Maritime Affairs	1,050,000,000	480,000,000	570,000,000	(300,000,000)	750,000,000	480,000,000	270,000,000
<b>TOTAL FOR VOTE D1093 State Department for Shipping and Maritime Affairs</b>	<b>1,050,000,000</b>	<b>480,000,000</b>	<b>570,000,000</b>	<b>(300,000,000)</b>	<b>750,000,000</b>	<b>480,000,000</b>	<b>270,000,000</b>

**Vote D1093 State Department for Shipping and Maritime Affairs**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Shipping and Maritime for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1093100300 Multinational L. Victoria Maritime Commun. & Transport Project-BETA	350,000,000	350,000,000	-	-	350,000,000	350,000,000	-
1093101000 Survival Training Centre	550,000,000	-	550,000,000	(300,000,000)	250,000,000	-	250,000,000
1093101100 Blue Economy Data bank	130,000,000	130,000,000	-	-	130,000,000	130,000,000	-
1093101200 Modern Shipyard in Kisumu	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
<b>TOTAL FOR VOTE D1093 State Department for Shipping and Maritime Affairs</b>	<b>1,050,000,000</b>	<b>480,000,000</b>	<b>570,000,000</b>	<b>(300,000,000)</b>	<b>750,000,000</b>	<b>480,000,000</b>	<b>270,000,000</b>

**Vote D1093 State Department for Shipping and Maritime Affairs**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Shipping and Maritime for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2023/2024</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1093101000 Survival Training Centre	(300,000,000)	-	(300,000,000)
<b>Total Change for Vote D1093 State Department for Shipping and Maritime Affairs</b>	<b>(300,000,000)</b>	<b>-</b>	<b>(300,000,000)</b>

**VOTE D1093 State Department for Shipping and Maritime Affairs**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1093101000 Survival Training Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	550,000,000	250,000,000	(300,000,000)	-	-	(300,000,000)
<b>GROSS EXPENDITURE</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>NET EXPENDITURE VOTE 1093 State Department for Shipping and Maritime Affairs KShs.</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>

**KShs.**

Total Approved Estimates.....	570,000,000
Less - Reduction as above.....	<u><b>(300,000,000)</b></u>
NET TOTAL.....	<u><u>270,000,000</u></u>

**VOTE D1093 State Department for Shipping and Maritime Affairs**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1093101000 Survival Training Centre.</b>						
<b>1093101001 Survival Training Center-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	550,000,000	250,000,000	(300,000,000)	-	-	(300,000,000)
<b>GROSS EXPENDITURE</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>1093101000 Survival Training Centre</b>						
			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>

**VOTE D1093 State Department for Shipping and Maritime Affairs**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE VOTE 1093 State Department for Shipping and Maritime Affairs KSh.</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>

**KShs.**

Total Approved Net Estimates.....	570,000,000
Less - Reduction as above.....	<b>(300,000,000)</b>
NET TOTAL.....	<u>270,000,000</u>



**Vote D1094 State Department for Housing & Urban Development**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Housing and Urban Development, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0102000 Housing Development and Human Settlement	80,989,000,000	64,189,000,000	16,800,000,000	(6,980,000,000)	74,069,000,000	64,249,000,000	9,820,000,000
0105000 Urban and Metropolitan Development	11,543,000,000	-	11,543,000,000	(6,418,111,801)	5,124,888,199	-	5,124,888,199
<b>TOTAL FOR VOTE D1094 State Department for Housing &amp; Urban Development</b>	<b>92,532,000,000</b>	<b>64,189,000,000</b>	<b>28,343,000,000</b>	<b>(13,398,111,801)</b>	<b>79,193,888,199</b>	<b>64,249,000,000</b>	<b>14,944,888,199</b>

**Vote D1094 State Department for Housing & Urban Development**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Housing and Urban Development, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094100600 Kenya Informal Settlements Improvement Project	180,000,000	-	180,000,000	(20,000,000)	160,000,000	-	160,000,000
1094100700 National Slum Upgrading Project	100,000,000	-	100,000,000	140,000,000	240,000,000	-	240,000,000
1094101100 Civil Servant Housing Scheme Fund	37,000,000	37,000,000	-	-	37,000,000	37,000,000	-
1094101200 Maintenance of Government Pool Houses	932,000,000	932,000,000	-	-	992,000,000	992,000,000	-
1094101600 Construction of Vision 2030 Flagship & ESP Markets	270,000,000	-	270,000,000	(26,166,885)	243,833,115	-	243,833,115
1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP)	195,000,000	-	195,000,000	-	195,000,000	-	195,000,000
1094102100 Construction of Kerugoya Kutus stormwater drainage	52,000,000	-	52,000,000	-	52,000,000	-	52,000,000

**Vote D1094 State Department for Housing & Urban Development**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2024 for the State Department for Housing and Urban Development, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1094102500 Construction of Chaka Market	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1094105000 Kenya Urban Programme (KenUP)	7,300,000,000	-	7,300,000,000	(6,391,944,916)	908,055,084	-	908,055,084
1094105800 Construction of Gikomba Market	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1094105900 Redevelopment of Githurai Market	126,000,000	-	126,000,000	-	126,000,000	-	126,000,000
1094106100 Redevelopment of Dagoretti Market	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1094106200 National Housing Development Fund	73,920,000,000	63,220,000,000	10,700,000,000	(7,100,000,000)	66,820,000,000	63,220,000,000	3,600,000,000
1094106900 Muthithi Market	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1094107000 Construction Of Nakuru Multipurpose Market	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000

**Vote D1094 State Department for Housing & Urban Development**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Housing and Urban Development, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1094107100 Construction Of Uhuru Business Park Kisumu	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1094109800 Kenya Informal Settlement Improvement Project - Phase II	5,470,000,000	-	5,470,000,000	-	5,470,000,000	-	5,470,000,000
1094109900 Mathare Modern Market	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1094110000 Kangari Market	130,000,000	-	130,000,000	-	130,000,000	-	130,000,000
1094110600 Ruai Wholesale Market	140,000,000	-	140,000,000	-	140,000,000	-	140,000,000
1094110800 Homabay Modern Fish Market	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1094110900 Construction of Cheptembur Drainage Structure	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1094111000 Completion of Stalled Markets - ESP	1,633,560,000	-	1,633,560,000	-	1,633,560,000	-	1,633,560,000

**Vote D1094 State Department for Housing & Urban Development**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Housing and Urban Development, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1094112000 Completion of Stalled Markets - ESP - Cont.	1,366,440,000	-	1,366,440,000	-	1,366,440,000	-	1,366,440,000
<b>TOTAL FOR VOTE D1094 State Department for Housing &amp; Urban Development</b>	<b>92,532,000,000</b>	<b>64,189,000,000</b>	<b>28,343,000,000</b>	<b>(13,398,111,801)</b>	<b>79,193,888,199</b>	<b>64,249,000,000</b>	<b>14,944,888,199</b>

**Vote D1094 State Department for Housing & Urban Development**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Housing and Urban Development, for capital expenditure.

HEAD	ESTIMATES YEAR 2023/2024		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1094100600 Kenya Informal Settlements Improvement Project	(20,000,000)	-	(20,000,000)
1094100700 National Slum Upgrading Project	140,000,000	-	140,000,000
1094101200 Maintenance of Government Pool Houses	60,000,000	60,000,000	-
1094101600 Construction of Vision 2030 Flagship & ESP Markets	(26,166,885)	-	(26,166,885)
1094105000 Kenya Urban Programme (KenUP)	(6,391,944,916)	-	(6,391,944,916)
1094106200 National Housing Development Fund	(7,100,000,000)	-	(7,100,000,000)
<b>Total Change for Vote D1094 State Department for Housing &amp; Urban Development</b>	<b>(13,338,111,801)</b>	<b>60,000,000</b>	<b>(13,398,111,801)</b>

**VOTE D1094 State Department for Housing & Urban Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1094100600 Kenya Informal Settlements Improvement Project</b>						
3110600 Overhaul and Refurbishment of Construction and Civil Works	180,000,000	160,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1094100700 National Slum Upgrading Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	240,000,000	140,000,000	-	-	140,000,000
<b>GROSS EXPENDITURE</b>			<b>140,000,000</b>	-	-	<b>140,000,000</b>
<b>NET EXPENDITURE</b>			<b>140,000,000</b>	-	-	<b>140,000,000</b>
<b>1094101200 Maintenance of Government Pool Houses</b>						

**VOTE D1094 State Department for Housing & Urban Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110300 Refurbishment of Buildings	814,000,000	874,000,000	60,000,000	-	-	60,000,000
<b>GROSS EXPENDITURE</b>			<b>60,000,000</b>	-	-	<b>60,000,000</b>
<b>Appropriations in Aid</b>			60,000,000	-	-	60,000,000
1410400 Rents	932,000,000	992,000,000	60,000,000	-	-	60,000,000
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1094101600 Construction of Vision 2030 Flagship &amp; ESP Markets</b>						
3110500 Construction and Civil Works	260,000,000	233,833,115	(26,166,885)	-	-	(26,166,885)
<b>GROSS EXPENDITURE</b>			<b>(26,166,885)</b>	-	-	<b>(26,166,885)</b>
<b>NET EXPENDITURE</b>			<b>(26,166,885)</b>	-	-	<b>(26,166,885)</b>
<b>1094105000 Kenya Urban Programme (KenUP)</b>						



**VOTE D1094 State Department for Housing & Urban Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2210200 Communication, Supplies and Services	25,000,000	-	(25,000,000)	(25,000,000)	-	(25,000,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	309,000,000	182,000,000	(127,000,000)	(127,000,000)	-	(127,000,000)
2210400 Foreign Travel and Subsistence, and other transportation costs	111,000,000	54,000,000	(57,000,000)	(57,000,000)	-	(57,000,000)
2210500 Printing , Advertising and Information Supplies and Services	125,000,000	60,000,000	(65,000,000)	(65,000,000)	-	(65,000,000)
2210700 Training Expenses	70,000,000	40,000,000	(30,000,000)	(30,000,000)	-	(30,000,000)
2210800 Hospitality Supplies and Services	60,000,000	20,000,000	(40,000,000)	(40,000,000)	-	(40,000,000)
2211100 Office and General Supplies and Services	60,000,000	29,000,000	(31,000,000)	(31,000,000)	-	(31,000,000)
2211200 Fuel Oil and Lubricants	54,000,000	34,000,000	(20,000,000)	(20,000,000)	-	(20,000,000)
2211300 Other Operating Expenses	1,175,000,000	422,055,084	(752,944,916)	(752,944,916)	-	(752,944,916)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	34,000,000	24,000,000	(10,000,000)	(10,000,000)	-	(10,000,000)

**VOTE D1094 State Department for Housing & Urban Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,198,000,000	-	(5,198,000,000)	(5,198,000,000)	-	(5,198,000,000)
3110700 Purchase of Vehicles and Other Transport Equipment	16,000,000	-	(16,000,000)	(16,000,000)	-	(16,000,000)
3111000 Purchase of Office Furniture and General Equipment	44,000,000	24,000,000	(20,000,000)	(20,000,000)	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,391,944,916)</b>	<b>(6,391,944,916)</b>	-	<b>(6,391,944,916)</b>
<b>NET EXPENDITURE</b>			<b>(6,391,944,916)</b>	<b>(6,391,944,916)</b>	-	<b>(6,391,944,916)</b>
<b>1094106200 National Housing Development Fund</b>						
2211300 Other Operating Expenses	-	582,000,000	582,000,000	-	-	582,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	73,920,000,000	400,000,000	(73,520,000,000)	-	-	(73,520,000,000)
3110500 Construction and Civil Works	-	65,058,000,000	65,058,000,000	-	-	65,058,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	780,000,000	780,000,000	-	-	780,000,000

**VOTE D1094 State Department for Housing & Urban Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,100,000,000)</b>	-	-	<b>(7,100,000,000)</b>
<b>Appropriations in Aid</b>			-	-	-	-
1210400 Receipts for National Housing Development Fund	63,220,000,000	63,220,000,000	-	-	-	-
<b>NET EXPENDITURE</b>			<b>(7,100,000,000)</b>	-	-	<b>(7,100,000,000)</b>
<b>1094109800 Kenya Informal Settlement Improvement Project - Phase II</b>						
2211300 Other Operating Expenses	2,130,000,000	900,000,000	(1,230,000,000)	(1,230,000,000)	-	(1,230,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	3,270,000,000	4,500,000,000	1,230,000,000	1,230,000,000	-	1,230,000,000
<b>NET EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE VOTE 1094 State Department for Housing &amp; Urban Development KShs.</b>			<b>(13,398,111,801)</b>	<b>(6,391,944,916)</b>	-	<b>(13,398,111,801)</b>

**VOTE D1094 State Department for Housing & Urban Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	

	<b>KShs.</b>
Total Approved Estimates.....	28,343,000,000
Less - Reduction as above.....	<u>(13,398,111,801)</u>
NET TOTAL.....	<u><u>14,944,888,199</u></u>

**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1094100600 Kenya Informal Settlements Improvement Project.</b>						
<b>1094100601 Headquarters</b>						
3110600 Overhaul and Refurbishment of Construction and Civil Works	180,000,000	160,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1094100600 Kenya Informal Settlements Improvement Project</b>						
			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>

**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1094100700 National Slum Upgrading Project.</b>						
<b>1094100701 Redevelopment of Soweto East-Zone (A) at Kibera</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	240,000,000	140,000,000	-	-	140,000,000
<b>GROSS EXPENDITURE</b>			<b>140,000,000</b>	-	-	<b>140,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>140,000,000</b>	-	-	<b>140,000,000</b>
<b>1094100700 National Slum Upgrading Project</b>						
			<b>140,000,000</b>	-	-	<b>140,000,000</b>
<b>1094101200 Maintenance of Government Pool Houses.</b>						

**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1094101203 Refurbishment of Government Residential Houses units</b>						
3110300 Refurbishment of Buildings	814,000,000	874,000,000	60,000,000	-	-	60,000,000
<b>GROSS EXPENDITURE</b>			<b>60,000,000</b>	-	-	<b>60,000,000</b>
<b>Appropriations in Aid</b>			60,000,000	-	-	60,000,000
1410400 Rents	932,000,000	992,000,000	60,000,000	-	-	60,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1094101200 Maintenance of Government Pool Houses</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1094101600 Construction of Vision 2030 Flagship &amp; ESP Markets.</b>						

**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1094101605 Completion of 79 No. ESP Markets</b>						
3110500 Construction and Civil Works	260,000,000	233,833,115	(26,166,885)	-	-	(26,166,885)
<b>GROSS EXPENDITURE</b>			<b>(26,166,885)</b>	-	-	<b>(26,166,885)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(26,166,885)</b>	-	-	<b>(26,166,885)</b>
<b>1094101600 Construction of Vision 2030 Flagship &amp; ESP Markets</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(26,166,885)</b>	-	-	<b>(26,166,885)</b>
<b>1094105000 Kenya Urban Programme (KenUP).</b>						
<b>1094105001 Kenya Urban Programme (KenUP)</b>						
2211300 Other Operating Expenses	614,000,000	422,055,084	(191,944,916)	(191,944,916)	-	(191,944,916)



**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(191,944,916)</b>	<b>(191,944,916)</b>	-	<b>(191,944,916)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(191,944,916)</b>	<b>(191,944,916)</b>	-	<b>(191,944,916)</b>
<b>1094105003 KenUP Phase II</b>						
2210200 Communication, Supplies and Services	25,000,000	-	(25,000,000)	(25,000,000)	-	(25,000,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	127,000,000	-	(127,000,000)	(127,000,000)	-	(127,000,000)
2210400 Foreign Travel and Subsistence, and other transportation costs	57,000,000	-	(57,000,000)	(57,000,000)	-	(57,000,000)
2210500 Printing , Advertising and Information Supplies and Services	65,000,000	-	(65,000,000)	(65,000,000)	-	(65,000,000)
2210700 Training Expenses	30,000,000	-	(30,000,000)	(30,000,000)	-	(30,000,000)
2210800 Hospitality Supplies and Services	40,000,000	-	(40,000,000)	(40,000,000)	-	(40,000,000)
2211100 Office and General Supplies and Services	31,000,000	-	(31,000,000)	(31,000,000)	-	(31,000,000)

**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211200 Fuel Oil and Lubricants	20,000,000	-	(20,000,000)	(20,000,000)	-	(20,000,000)
2211300 Other Operating Expenses	561,000,000	-	(561,000,000)	(561,000,000)	-	(561,000,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	10,000,000	-	(10,000,000)	(10,000,000)	-	(10,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	5,198,000,000	-	(5,198,000,000)	(5,198,000,000)	-	(5,198,000,000)
3110700 Purchase of Vehicles and Other Transport Equipment	16,000,000	-	(16,000,000)	(16,000,000)	-	(16,000,000)
3111000 Purchase of Office Furniture and General Equipment	20,000,000	-	(20,000,000)	(20,000,000)	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,200,000,000)</b>	<b>(6,200,000,000)</b>	-	<b>(6,200,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,200,000,000)</b>	<b>(6,200,000,000)</b>	-	<b>(6,200,000,000)</b>
<b>1094105000 Kenya Urban Programme (KenUP)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(6,391,944,916)</b>	<b>(6,391,944,916)</b>	-	<b>(6,391,944,916)</b>

**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1094106200 National Housing Development Fund.</b>						
<b>1094106201 National Housing Development Fund - HQ</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	73,920,000,000	-	(73,920,000,000)	-	-	(73,920,000,000)
<b>GROSS EXPENDITURE</b>			<b>(73,920,000,000)</b>	-	-	<b>(73,920,000,000)</b>
<b>Appropriations in Aid</b>			(63,220,000,000)	-	-	(63,220,000,000)
1210400 Receipts for National Housing Development Fund	63,220,000,000	-	(63,220,000,000)	-	-	(63,220,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,700,000,000)</b>	-	-	<b>(10,700,000,000)</b>
<b>1094106202 Affordable Housing</b>						
3110500 Construction and Civil Works	-	48,070,000,000	48,070,000,000	-	-	48,070,000,000

**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	500,000,000	500,000,000	-	-	500,000,000
<b>GROSS EXPENDITURE</b>			<b>48,570,000,000</b>	-	-	<b>48,570,000,000</b>
<b>Appropriations in Aid</b>			48,470,000,000	-	-	48,470,000,000
1210400 Receipts for National Housing Development Fund	-	48,470,000,000	48,470,000,000	-	-	48,470,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1094106203 Social Housing</b>						
3110500 Construction and Civil Works	-	9,800,000,000	9,800,000,000	-	-	9,800,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	200,000,000	200,000,000	-	-	200,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000,000</b>	-	-	<b>10,000,000,000</b>
<b>Appropriations in Aid</b>			9,750,000,000	-	-	9,750,000,000

**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1210400 Receipts for National Housing Development Fund	-	9,750,000,000	9,750,000,000	-	-	9,750,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>250,000,000</b>	-	-	<b>250,000,000</b>
<b>1094106204 Police Housing</b>						
2211300 Other Operating Expenses	-	40,000,000	40,000,000	-	-	40,000,000
3110500 Construction and Civil Works	-	1,015,000,000	1,015,000,000	-	-	1,015,000,000
<b>GROSS EXPENDITURE</b>			<b>1,055,000,000</b>	-	-	<b>1,055,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>1,055,000,000</b>	-	-	<b>1,055,000,000</b>
<b>1094106205 Social and Physical Infrastructure</b>						
2211300 Other Operating Expenses	-	542,000,000	542,000,000	-	-	542,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	-	400,000,000	400,000,000	-	-	400,000,000

**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	-	6,173,000,000	6,173,000,000	-	-	6,173,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	80,000,000	80,000,000	-	-	80,000,000
<b>GROSS EXPENDITURE</b>			<b>7,195,000,000</b>	-	-	<b>7,195,000,000</b>
<b>Appropriations in Aid</b>			5,000,000,000	-	-	5,000,000,000
1210400 Receipts for National Housing Development Fund	-	5,000,000,000	5,000,000,000	-	-	5,000,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>2,195,000,000</b>	-	-	<b>2,195,000,000</b>
<b>1094106200 National Housing Development Fund</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(7,100,000,000)</b>	-	-	<b>(7,100,000,000)</b>
<b>1094109800 Kenya Informal Settlement Improvement Project - Phase II.</b>						

**VOTE D1094 State Department for Housing & Urban Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1094109801 Kenya Informal Settlement Improvement Project - Phase II</b>						
2211300 Other Operating Expenses	2,130,000,000	900,000,000	(1,230,000,000)	(1,230,000,000)	-	(1,230,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	3,270,000,000	4,500,000,000	1,230,000,000	1,230,000,000	-	1,230,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1094109800 Kenya Informal Settlement Improvement Project - Phase II</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>NET EXPENDITURE VOTE 1094 State Department for Housing &amp; Urban Development KSh.</b>			<b>(13,398,111,801)</b>	<b>(6,391,944,916)</b>	-	<b>(13,398,111,801)</b>

**KShs.**

Total Approved Net Estimates.....	28,343,000,000
Less - Reduction as above.....	<b>(13,398,111,801)</b>
<b>NET TOTAL.....</b>	<b>14,944,888,199</b>

**Vote D1095 State Department for Public Works**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2024 for the State Department for Public Works, for capital expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0103000 Government Buildings	639,000,000	-	639,000,000	(105,244,705)	533,755,295	-	533,755,295
0104000 Coastline Infrastructure and Pedestrian Access	386,000,000	-	386,000,000	(233,755,295)	152,244,705	-	152,244,705
0106000 General Administration Planning and Support Services	14,000,000	-	14,000,000	(8,000,000)	6,000,000	-	6,000,000
0218000 Regulation and Development of the Construction Industry	175,000,000	100,000,000	75,000,000	(53,000,000)	122,000,000	100,000,000	22,000,000
<b>TOTAL FOR VOTE D1095 State Department for Public Works</b>	<b>1,214,000,000</b>	<b>100,000,000</b>	<b>1,114,000,000</b>	<b>(400,000,000)</b>	<b>814,000,000</b>	<b>100,000,000</b>	<b>714,000,000</b>



**Vote D1095 State Department for Public Works**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Public Works, for capital expenditure**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100100 Construction & Completion of Stalled Government Buildings	41,000,000	-	41,000,000	(26,000,000)	15,000,000	-	15,000,000
1095100300 Construction of Ndau seawall	74,800,000	-	74,800,000	(54,358,810)	20,441,190	-	20,441,190
1095100400 Construction of Foot Bridges	48,800,000	-	48,800,000	(28,800,000)	20,000,000	-	20,000,000
1095100600 Construction of County Headquarters-BETA	454,000,000	-	454,000,000	-	454,000,000	-	454,000,000
1095100700 County/ Sub-County Works Offices	47,000,000	-	47,000,000	(27,000,000)	20,000,000	-	20,000,000
1095101200 Construction of New Mokowe Jetty	88,000,000	-	88,000,000	(48,000,000)	40,000,000	-	40,000,000
1095101400 Rehabilitation of Mtangawanda Jetty	3,200,000	-	3,200,000	-	3,200,000	-	3,200,000

**Vote D1095 State Department for Public Works**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Public Works, for capital expenditure**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1095101700 Renovation & Equipping the National Building Inspectorate	25,000,000	-	25,000,000	(10,000,000)	15,000,000	-	15,000,000
1095101800 Building and Construction Materials Survey	25,000,000	-	25,000,000	(18,000,000)	7,000,000	-	7,000,000
1095101900 Reconstructuon of Bombi - Kisiki footbridge	-	-	-	15,603,515	15,603,515	-	15,603,515
1095102200 Completion of MoW Sports Club	5,000,000	-	5,000,000	117,825	5,117,825	-	5,117,825
1095103400 Centre for Construction Industry Development	125,000,000	100,000,000	25,000,000	(25,000,000)	100,000,000	100,000,000	-
1095103500 Supervision of Projects in Health Care	60,080,000	-	60,080,000	(35,000,000)	25,080,000	-	25,080,000
1095103600 Supervision of Projects in Manufacturing	24,060,000	-	24,060,000	(16,000,000)	8,060,000	-	8,060,000
1095104100 Supervision of Projects in Housing and Settlement	21,860,000	-	21,860,000	(11,000,000)	10,860,000	-	10,860,000

**Vote D1095 State Department for Public Works**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Public Works, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1095104200 Construction of Foot Bridges - Continued-BETA	45,800,000	-	45,800,000	(25,800,000)	20,000,000	-	20,000,000
1095104300 Construction of Foot Bridges - Continued-BETA	75,400,000	-	75,400,000	(60,400,000)	15,000,000	-	15,000,000
1095104700 Construction of Mausoleum for the Late President Kibaki	-	-	-	1,637,470	1,637,470	-	1,637,470
1095104800 Construction of Kiwayu Seawall and Jetty	50,000,000	-	50,000,000	(32,000,000)	18,000,000	-	18,000,000
<b>TOTAL FOR VOTE D1095 State Department for Public Works</b>	<b>1,214,000,000</b>	<b>100,000,000</b>	<b>1,114,000,000</b>	<b>(400,000,000)</b>	<b>814,000,000</b>	<b>100,000,000</b>	<b>714,000,000</b>

**Vote D1095 State Department for Public Works**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Public Works, for capital expenditure

HEAD	ESTIMATES YEAR 2023/2024		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1095100100 Construction & Completion of Stalled Government Buildings	(26,000,000)	-	(26,000,000)
1095100300 Construction of Ndau seawall	(54,358,810)	-	(54,358,810)
1095100400 Construction of Foot Bridges	(28,800,000)	-	(28,800,000)
1095100700 County/ Sub-County Works Offices	(27,000,000)	-	(27,000,000)
1095101200 Construction of New Mokowe Jetty	(48,000,000)	-	(48,000,000)
1095101700 Renovation & Equipping the National Building Inspectorate	(10,000,000)	-	(10,000,000)
1095101800 Building and Construction Materials Survey	(18,000,000)	-	(18,000,000)
1095101900 Reconstructuon of Bombi - Kisiki footbridge	15,603,515	-	15,603,515
1095102200 Completion of MoW Sports Club	117,825	-	117,825
1095103400 Centre for Construction Industry Development	(25,000,000)	-	(25,000,000)
1095103500 Supervision of Projects in Health Care	(35,000,000)	-	(35,000,000)
1095103600 Supervision of Projects in Manufacturing	(16,000,000)	-	(16,000,000)
1095104100 Supervision of Projects in Housing and Settlement	(11,000,000)	-	(11,000,000)
1095104200 Construction of Foot Bridges - Continued-BETA	(25,800,000)	-	(25,800,000)
1095104300 Construction of Foot Bridges - Continued-BETA	(60,400,000)	-	(60,400,000)
1095104700 Construction of Mausoleum for the Late President Kibaki	1,637,470	-	1,637,470
1095104800 Construction of Kiwayu Seawall and Jetty	(32,000,000)	-	(32,000,000)

**Vote D1095 State Department for Public Works**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY  
2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Public Works, for capital expenditure

<b>HEAD</b>	<b>ESTIMATES YEAR 2023/2024</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
<b>Total Change for Vote D1095 State Department for Public Works</b>	<b>(400,000,000)</b>	<b>-</b>	<b>(400,000,000)</b>

**VOTE D1095 State Department for Public Works**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1095100100 Construction &amp; Completion of Stalled Government Buildings</b>						
2211300 Other Operating Expenses	2,000,000	1,000,000	(1,000,000)	-	-	(1,000,000)
3110200 Construction of Building	39,000,000	14,000,000	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(26,000,000)</b>	-	-	<b>(26,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(26,000,000)</b>	-	-	<b>(26,000,000)</b>
<b>1095100300 Construction of Ndau seawall</b>						
3110500 Construction and Civil Works	72,800,000	18,441,190	(54,358,810)	-	-	(54,358,810)
<b>GROSS EXPENDITURE</b>			<b>(54,358,810)</b>	-	-	<b>(54,358,810)</b>
<b>NET EXPENDITURE</b>			<b>(54,358,810)</b>	-	-	<b>(54,358,810)</b>

**VOTE D1095 State Department for Public Works**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1095100400 Construction of Foot Bridges</b>						
3110500 Construction and Civil Works	48,800,000	20,000,000	(28,800,000)	-	-	(28,800,000)
<b>GROSS EXPENDITURE</b>			<b>(28,800,000)</b>	-	-	<b>(28,800,000)</b>
<b>NET EXPENDITURE</b>			<b>(28,800,000)</b>	-	-	<b>(28,800,000)</b>
<b>1095100700 County/ Sub-County Works Offices</b>						
2211300 Other Operating Expenses	14,000,000	6,000,000	(8,000,000)	-	-	(8,000,000)
3110300 Refurbishment of Buildings	33,000,000	14,000,000	(19,000,000)	-	-	(19,000,000)
<b>GROSS EXPENDITURE</b>			<b>(27,000,000)</b>	-	-	<b>(27,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(27,000,000)</b>	-	-	<b>(27,000,000)</b>
<b>1095101200 Construction of New Mokowe Jetty</b>						

**VOTE D1095 State Department for Public Works**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	85,000,000	37,000,000	(48,000,000)	-	-	(48,000,000)
<b>GROSS EXPENDITURE</b>			<b>(48,000,000)</b>	-	-	<b>(48,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(48,000,000)</b>	-	-	<b>(48,000,000)</b>
<b>1095101700 Renovation &amp; Equipping the National Building Inspectorate</b>						
2211300 Other Operating Expenses	25,000,000	15,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1095101800 Building and Construction Materials Survey</b>						
2211300 Other Operating Expenses	25,000,000	7,000,000	(18,000,000)	-	-	(18,000,000)
<b>GROSS EXPENDITURE</b>			<b>(18,000,000)</b>	-	-	<b>(18,000,000)</b>



**VOTE D1095 State Department for Public Works**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(18,000,000)</b>	-	-	<b>(18,000,000)</b>
<b>1095101900 Reconstruction of Bombi - Kisiki footbridge</b>						
3110500 Construction and Civil Works	-	15,603,515	15,603,515	-	-	15,603,515
<b>GROSS EXPENDITURE</b>			<b>15,603,515</b>	-	-	<b>15,603,515</b>
<b>NET EXPENDITURE</b>			<b>15,603,515</b>	-	-	<b>15,603,515</b>
<b>1095102200 Completion of MoW Sports Club</b>						
3110300 Refurbishment of Buildings	5,000,000	5,117,825	117,825	-	-	117,825
<b>GROSS EXPENDITURE</b>			<b>117,825</b>	-	-	<b>117,825</b>
<b>NET EXPENDITURE</b>			<b>117,825</b>	-	-	<b>117,825</b>
<b>1095103400 Centre for Construction Industry Development</b>						

**VOTE D1095 State Department for Public Works**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211300 Other Operating Expenses	25,000,000	-	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1095103500 Supervision of Projects in Health Care</b>						
2211300 Other Operating Expenses	60,080,000	25,080,000	(35,000,000)	-	-	(35,000,000)
<b>GROSS EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>1095103600 Supervision of Projects in Manufacturing</b>						
2211300 Other Operating Expenses	24,060,000	8,060,000	(16,000,000)	-	-	(16,000,000)
<b>GROSS EXPENDITURE</b>			<b>(16,000,000)</b>	-	-	<b>(16,000,000)</b>

**VOTE D1095 State Department for Public Works**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(16,000,000)</b>	-	-	<b>(16,000,000)</b>
<b>1095104100 Supervision of Projects in Housing and Settlement</b>						
2211300 Other Operating Expenses	21,860,000	10,860,000	(11,000,000)	-	-	(11,000,000)
<b>GROSS EXPENDITURE</b>			<b>(11,000,000)</b>	-	-	<b>(11,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(11,000,000)</b>	-	-	<b>(11,000,000)</b>
<b>1095104200 Construction of Foot Bridges - Continued-BETA</b>						
3110500 Construction and Civil Works	45,800,000	20,000,000	(25,800,000)	-	-	(25,800,000)
<b>GROSS EXPENDITURE</b>			<b>(25,800,000)</b>	-	-	<b>(25,800,000)</b>
<b>NET EXPENDITURE</b>			<b>(25,800,000)</b>	-	-	<b>(25,800,000)</b>
<b>1095104300 Construction of Foot Bridges - Continued-BETA</b>						

**VOTE D1095 State Department for Public Works**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	75,400,000	15,000,000	(60,400,000)	-	-	(60,400,000)
<b>GROSS EXPENDITURE</b>			<b>(60,400,000)</b>	-	-	<b>(60,400,000)</b>
<b>NET EXPENDITURE</b>			<b>(60,400,000)</b>	-	-	<b>(60,400,000)</b>
<b>1095104700 Construction of Mausoleum for the Late President Kibaki</b>						
3110200 Construction of Building	-	1,637,470	1,637,470	-	-	1,637,470
<b>GROSS EXPENDITURE</b>			<b>1,637,470</b>	-	-	<b>1,637,470</b>
<b>NET EXPENDITURE</b>			<b>1,637,470</b>	-	-	<b>1,637,470</b>
<b>1095104800 Construction of Kiwayu Seawall and Jetty</b>						
3110500 Construction and Civil Works	50,000,000	18,000,000	(32,000,000)	-	-	(32,000,000)
<b>GROSS EXPENDITURE</b>			<b>(32,000,000)</b>	-	-	<b>(32,000,000)</b>

**VOTE D1095 State Department for Public Works**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(32,000,000)</b>	-	-	<b>(32,000,000)</b>
<b>NET EXPENDITURE VOTE 1095 State Department for Public Works KShs.</b>			<b>(400,000,000)</b>	-	-	<b>(400,000,000)</b>

**KShs.**

Total Approved Estimates.....	1,114,000,000
Less - Reduction as above.....	<u><b>(400,000,000)</b></u>
NET TOTAL.....	<u><u>714,000,000</u></u>

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1095100100 Construction &amp; Completion of Stalled Government Buildings.</b>						
<b>1095100106 Voi Pool Housing-BETA</b>						
2211300 Other Operating Expenses	2,000,000	1,000,000	(1,000,000)	-	-	(1,000,000)
3110200 Construction of Building	39,000,000	14,000,000	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(26,000,000)</b>	-	-	<b>(26,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(26,000,000)</b>	-	-	<b>(26,000,000)</b>
<b>1095100100 Construction &amp; Completion of Stalled Government Buildings</b>						

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(26,000,000)</b>	-	-	<b>(26,000,000)</b>
<b>1095100300 Construction of Ndau seawall.</b>						
<b>1095100301 Construction of Ndau seawall</b>						
3110500 Construction and Civil Works	72,800,000	18,441,190	(54,358,810)	-	-	(54,358,810)
<b>GROSS EXPENDITURE</b>			<b>(54,358,810)</b>	-	-	<b>(54,358,810)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(54,358,810)</b>	-	-	<b>(54,358,810)</b>
<b>1095100300 Construction of Ndau seawall</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(54,358,810)</b>	-	-	<b>(54,358,810)</b>
<b>1095100400 Construction of Foot Bridges.</b>						

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1095100412 Akiriamet Masol footbridge</b>						
3110500 Construction and Civil Works	8,000,000	2,500,000	(5,500,000)	-	-	(5,500,000)
<b>GROSS EXPENDITURE</b>			<b>(5,500,000)</b>	-	-	<b>(5,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,500,000)</b>	-	-	<b>(5,500,000)</b>
<b>1095100413 Footbridges over river suam</b>						
3110500 Construction and Civil Works	6,500,000	5,500,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1095100418 Footbridge in lokori division</b>						



**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	2,500,000	2,000,000	(500,000)	-	-	(500,000)
<b>GROSS EXPENDITURE</b>			<b>(500,000)</b>	-	-	<b>(500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(500,000)</b>	-	-	<b>(500,000)</b>
<b>1095100460 Mumoni Footbridge</b>						
3110500 Construction and Civil Works	13,000,000	4,500,000	(8,500,000)	-	-	(8,500,000)
<b>GROSS EXPENDITURE</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,500,000)</b>	-	-	<b>(8,500,000)</b>
<b>1095100478 Construction of Olekasasi B - Lengete 42m Footbridge</b>						
3110500 Construction and Civil Works	6,000,000	2,500,000	(3,500,000)	-	-	(3,500,000)
<b>GROSS EXPENDITURE</b>			<b>(3,500,000)</b>	-	-	<b>(3,500,000)</b>

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,500,000)</b>	-	-	<b>(3,500,000)</b>
<b>1095100486 Construction of Ketishiek - Ngororga Footbridge</b>						
3110500 Construction and Civil Works	6,300,000	-	(6,300,000)	-	-	(6,300,000)
<b>GROSS EXPENDITURE</b>			<b>(6,300,000)</b>	-	-	<b>(6,300,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,300,000)</b>	-	-	<b>(6,300,000)</b>
<b>1095100498 Construction of Binyenya - Kikai Bridge</b>						
3110500 Construction and Civil Works	6,500,000	3,000,000	(3,500,000)	-	-	(3,500,000)
<b>GROSS EXPENDITURE</b>			<b>(3,500,000)</b>	-	-	<b>(3,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,500,000)</b>	-	-	<b>(3,500,000)</b>
<b>1095100400 Construction of Foot Bridges</b>						

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(28,800,000)</b>	-	-	<b>(28,800,000)</b>
<b>1095100700 County /Sub-County Works Offices.</b>						
<b>1095100705 Supplies Branch</b>						
2211300 Other Operating Expenses	14,000,000	6,000,000	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1095100708 Refurbishment of Regional Works Office - Garissa</b>						
3110300 Refurbishment of Buildings	3,000,000	1,000,000	(2,000,000)	-	-	(2,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1095100709 Refurbishment of Regional Works Office - Nyeri</b>						
3110300 Refurbishment of Buildings	3,000,000	-	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1095100710 Refurbishment of Regional Works Office - Kakamega</b>						
3110300 Refurbishment of Buildings	3,000,000	1,000,000	(2,000,000)	-	-	(2,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1095100711 Refurbishment of Regional Works Office - Kisumu</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110300 Refurbishment of Buildings	3,000,000	-	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1095100712 Completion of Double Storey Regional Works Office - Embu</b>						
3110300 Refurbishment of Buildings	6,000,000	-	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1095100713 Refurbishment of Regional Works Office - Nakuru</b>						
3110300 Refurbishment of Buildings	3,000,000	1,000,000	(2,000,000)	-	-	(2,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1095100715 Construction of North Rift Regional Works Office - Eldoret</b>						
3110300 Refurbishment of Buildings	5,000,000	4,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1095100700 County/ Sub-County Works Offices</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(27,000,000)</b>	-	-	<b>(27,000,000)</b>
<b>1095101200 Construction of New Mokowe Jetty.</b>						
<b>1095101201 Construction of New Mokowe Jetty</b>						

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	85,000,000	37,000,000	(48,000,000)	-	-	(48,000,000)
<b>GROSS EXPENDITURE</b>			<b>(48,000,000)</b>	-	-	<b>(48,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(48,000,000)</b>	-	-	<b>(48,000,000)</b>
<b>1095101200 Construction of New Mokowe Jetty</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(48,000,000)</b>	-	-	<b>(48,000,000)</b>
<b>1095101700 Renovation &amp; Equipping the National Building Inspectorate.</b>						
<b>1095101701 Renovation &amp; Equipping the National Building Inspectorate</b>						
2211300 Other Operating Expenses	25,000,000	15,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1095101700 Renovation &amp; Equipping the National Building Inspectorate</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1095101800 Building and Construction Materials Survey.</b>						
<b>1095101801 Building and Construction Materials Survey</b>						
2211300 Other Operating Expenses	25,000,000	7,000,000	(18,000,000)	-	-	(18,000,000)
<b>GROSS EXPENDITURE</b>			<b>(18,000,000)</b>	-	-	<b>(18,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,000,000)</b>	-	-	<b>(18,000,000)</b>
<b>1095101800 Building and Construction Materials Survey</b>						



**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(18,000,000)</b>	-	-	<b>(18,000,000)</b>
<b>1095101900 Reconstructuon of Bombi - Kisiki footbridge.</b>						
<b>1095101901 Reconstructuon of Bombi - Kisiki footbridge</b>						
3110500 Construction and Civil Works	-	15,603,515	15,603,515	-	-	15,603,515
<b>GROSS EXPENDITURE</b>			<b>15,603,515</b>	-	-	<b>15,603,515</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,603,515</b>	-	-	<b>15,603,515</b>
<b>1095101900 Reconstructuon of Bombi - Kisiki footbridge</b>						
			<b>15,603,515</b>	-	-	<b>15,603,515</b>
<b>1095102200 Completion of MoW Sports Club.</b>						

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1095102201 Completion of MoW Sports Club</b>						
3110300 Refurbishment of Buildings	5,000,000	5,117,825	117,825	-	-	117,825
<b>GROSS EXPENDITURE</b>			<b>117,825</b>	-	-	<b>117,825</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>117,825</b>	-	-	<b>117,825</b>
<b>1095102200 Completion of MoW Sports Club</b>						
<b>NET EXPENDITURE HEAD</b>			<b>117,825</b>	-	-	<b>117,825</b>
<b>1095103400 Centre for Construction Industry Development.</b>						
<b>1095103401 Centre for Construction Industry Development</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211300 Other Operating Expenses	25,000,000	-	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1095103400 Centre for Construction Industry Development</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1095103500 Supervision of Projects in Health Care.</b>						
<b>1095103501 Upgrade of Hospitals and Universal Health Care</b>						
2211300 Other Operating Expenses	60,080,000	25,080,000	(35,000,000)	-	-	(35,000,000)
<b>GROSS EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>1095103500 Supervision of Projects in Health Care</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>1095103600 Supervision of Projects in Manufacturing.</b>						
<b>1095103601 Development of Leather Industrial Park - Kenanie</b>						
2211300 Other Operating Expenses	10,600,000	3,600,000	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1095103602 Construction of Constituency Industrial Development Centre</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211300 Other Operating Expenses	2,000,000	1,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1095103603 Dongo Kundu Special Economic Zone</b>						
2211300 Other Operating Expenses	3,000,000	1,000,000	(2,000,000)	-	-	(2,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1095103604 Development of Special Economic Zone Textile Parking Naivasha</b>						
2211300 Other Operating Expenses	3,000,000	1,000,000	(2,000,000)	-	-	(2,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1095103605 Konza Technopolis Complex</b>						
2211300 Other Operating Expenses	5,460,000	1,460,000	(4,000,000)	-	-	(4,000,000)
<b>GROSS EXPENDITURE</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>1095103600 Supervision of Projects in Manufacturing</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(16,000,000)</b>	-	-	<b>(16,000,000)</b>
<b>1095104100 Supervision of Projects in Housing and Settlement.</b>						
<b>1095104102 Starehe</b>						

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211300 Other Operating Expenses	5,000,000	3,000,000	(2,000,000)	-	-	(2,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1095104103 Shauri Moyo</b>						
2211300 Other Operating Expenses	8,360,000	3,360,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1095104104 Ruai</b>						
2211300 Other Operating Expenses	3,000,000	1,000,000	(2,000,000)	-	-	(2,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1095104105 East African Portland Cement</b>						
2211300 Other Operating Expenses	2,000,000	1,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1095104106 Kibera</b>						
2211300 Other Operating Expenses	2,000,000	1,000,000	(1,000,000)	-	-	(1,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(1,000,000)</b>	-	-	<b>(1,000,000)</b>
<b>1095104100 Supervision of Projects in Housing and Settlement</b>						



**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(11,000,000)</b>	-	-	<b>(11,000,000)</b>
<b>1095104200 Construction of Foot Bridges - Continued-BETA.</b>						
<b>1095104243 Nyagwakwa-Embonga Footbridge</b>						
3110500 Construction and Civil Works	7,000,000	2,500,000	(4,500,000)	-	-	(4,500,000)
<b>GROSS EXPENDITURE</b>			<b>(4,500,000)</b>	-	-	<b>(4,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,500,000)</b>	-	-	<b>(4,500,000)</b>
<b>1095104252 Lusheya - Lubinu footbridge</b>						
3110500 Construction and Civil Works	7,000,000	2,500,000	(4,500,000)	-	-	(4,500,000)
<b>GROSS EXPENDITURE</b>			<b>(4,500,000)</b>	-	-	<b>(4,500,000)</b>

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,500,000)</b>	-	-	<b>(4,500,000)</b>
<b>1095104262 Kimase-Kisabei Footbridge</b>						
3110500 Construction and Civil Works	6,000,000	2,500,000	(3,500,000)	-	-	(3,500,000)
<b>GROSS EXPENDITURE</b>			<b>(3,500,000)</b>	-	-	<b>(3,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,500,000)</b>	-	-	<b>(3,500,000)</b>
<b>1095104263 Kaiti Footbridge</b>						
3110500 Construction and Civil Works	7,000,000	2,500,000	(4,500,000)	-	-	(4,500,000)
<b>GROSS EXPENDITURE</b>			<b>(4,500,000)</b>	-	-	<b>(4,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,500,000)</b>	-	-	<b>(4,500,000)</b>
<b>1095104271 Thuita Footbridge</b>						

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	6,500,000	3,500,000	(3,000,000)	-	-	(3,000,000)
<b>GROSS EXPENDITURE</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,000,000)</b>	-	-	<b>(3,000,000)</b>
<b>1095104272 Ngenyilel Sokyot Footbridge</b>						
3110500 Construction and Civil Works	6,000,000	3,500,000	(2,500,000)	-	-	(2,500,000)
<b>GROSS EXPENDITURE</b>			<b>(2,500,000)</b>	-	-	<b>(2,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,500,000)</b>	-	-	<b>(2,500,000)</b>
<b>1095104280 Bute Primary school footbridge (48m Span)</b>						
3110500 Construction and Civil Works	6,300,000	3,000,000	(3,300,000)	-	-	(3,300,000)
<b>GROSS EXPENDITURE</b>			<b>(3,300,000)</b>	-	-	<b>(3,300,000)</b>

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,300,000)</b>	-	-	<b>(3,300,000)</b>
<b>1095104200 Construction of Foot Bridges - Continued-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(25,800,000)</b>	-	-	<b>(25,800,000)</b>
<b>1095104300 Construction of Foot Bridges - Continued-BETA.</b>						
<b>1095104311 ANDA FOOTBRIDGE 48M SPAN</b>						
3110500 Construction and Civil Works	6,000,000	2,500,000	(3,500,000)	-	-	(3,500,000)
<b>GROSS EXPENDITURE</b>			<b>(3,500,000)</b>	-	-	<b>(3,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,500,000)</b>	-	-	<b>(3,500,000)</b>
<b>1095104356 Nyatike Footbridge 80m span</b>						

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	7,000,000	-	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1095104364 Construction of Muanda - Nasala Bridge</b>						
3110500 Construction and Civil Works	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
<b>GROSS EXPENDITURE</b>			<b>(2,500,000)</b>	-	-	<b>(2,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,500,000)</b>	-	-	<b>(2,500,000)</b>
<b>1095104365 Isou River Foot Bridge</b>						
3110500 Construction and Civil Works	6,400,000	-	(6,400,000)	-	-	(6,400,000)
<b>GROSS EXPENDITURE</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,400,000)</b>	-	-	<b>(6,400,000)</b>
<b>1095104366 Riagathuri Thangathi over Sagana River</b>						
3110500 Construction and Civil Works	6,000,000	2,500,000	(3,500,000)	-	-	(3,500,000)
<b>GROSS EXPENDITURE</b>			<b>(3,500,000)</b>	-	-	<b>(3,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,500,000)</b>	-	-	<b>(3,500,000)</b>
<b>1095104367 Esukuta Footbridge over Ol Kejuado River</b>						
3110500 Construction and Civil Works	6,000,000	2,500,000	(3,500,000)	-	-	(3,500,000)
<b>GROSS EXPENDITURE</b>			<b>(3,500,000)</b>	-	-	<b>(3,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,500,000)</b>	-	-	<b>(3,500,000)</b>
<b>1095104368 Opija Footbridge</b>						

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	6,000,000	-	(6,000,000)	-	-	(6,000,000)
<b>GROSS EXPENDITURE</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(6,000,000)</b>	-	-	<b>(6,000,000)</b>
<b>1095104369 Kamnara Footbridge</b>						
3110500 Construction and Civil Works	6,000,000	2,500,000	(3,500,000)	-	-	(3,500,000)
<b>GROSS EXPENDITURE</b>			<b>(3,500,000)</b>	-	-	<b>(3,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(3,500,000)</b>	-	-	<b>(3,500,000)</b>
<b>1095104370 Kuloko - Musangara Footbridge</b>						
3110500 Construction and Civil Works	7,000,000	2,500,000	(4,500,000)	-	-	(4,500,000)
<b>GROSS EXPENDITURE</b>			<b>(4,500,000)</b>	-	-	<b>(4,500,000)</b>

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,500,000)</b>	-	-	<b>(4,500,000)</b>
<b>1095104371 Odole Footbridge</b>						
3110500 Construction and Civil Works	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1095104372 Handaraku Footbridge</b>						
3110500 Construction and Civil Works	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1095104300 Construction of Foot Bridges - Continued-BETA</b>						



**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(60,400,000)</b>	-	-	<b>(60,400,000)</b>
<b>1095104700 Construction of Mausoleum for the Late President Kibaki.</b>						
<b>1095104701 Construction of Mausoleum for the Late President Kibaki</b>						
3110200 Construction of Building	-	1,637,470	1,637,470	-	-	1,637,470
<b>GROSS EXPENDITURE</b>			<b>1,637,470</b>	-	-	<b>1,637,470</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>1,637,470</b>	-	-	<b>1,637,470</b>
<b>1095104700 Construction of Mausoleum for the Late President Kibaki</b>						
			<b>1,637,470</b>	-	-	<b>1,637,470</b>
<b>1095104800 Construction of Kiwayu Seawall and Jetty.</b>						

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1095104801 Construction of Kiwayu Seawall and Jetty</b>						
3110500 Construction and Civil Works	50,000,000	18,000,000	(32,000,000)	-	-	(32,000,000)
<b>GROSS EXPENDITURE</b>			<b>(32,000,000)</b>	-	-	<b>(32,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(32,000,000)</b>	-	-	<b>(32,000,000)</b>
<b>1095104800 Construction of Kiwayu Seawall and Jetty</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(32,000,000)</b>	-	-	<b>(32,000,000)</b>
<b>NET EXPENDITURE VOTE 1095 State Department for Public Works KSh.</b>			<b>(400,000,000)</b>	-	-	<b>(400,000,000)</b>

**VOTE D1095 State Department for Public Works**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
	KShs.					
Total Approved Net Estimates.....	1,114,000,000					
Less - Reduction as above.....	<b>(400,000,000)</b>					
NET TOTAL.....	<u>714,000,000</u>					

**Vote D1104 State Department for Irrigation**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2024 for the State Department for Irrigation for Capital expenditure**

**FORM 2A**

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1014000 Irrigation and Land Reclamation	19,696,000,000	7,149,000,000	12,547,000,000	(825,000,000)	19,244,000,000	7,522,000,000	11,722,000,000
1015000 Water Storage and Flood Control	1,550,000,000	-	1,550,000,000	330,000,000	1,880,000,000	-	1,880,000,000
1022000 Water Harvesting and Storage for Irrigation	1,920,000,000	-	1,920,000,000	(400,000,000)	1,520,000,000	-	1,520,000,000
<b>TOTAL FOR VOTE D1104 State Department for Irrigation</b>	<b>23,166,000,000</b>	<b>7,149,000,000</b>	<b>16,017,000,000</b>	<b>(895,000,000)</b>	<b>22,644,000,000</b>	<b>7,522,000,000</b>	<b>15,122,000,000</b>

**Vote D1104 State Department for Irrigation**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2024 for the State Department for Irrigation for Capital expenditure**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104100200 Small Holder Irrigation Programme	502,000,000	482,000,000	20,000,000	-	502,000,000	482,000,000	20,000,000
1104100400 Bura Irrigation Scheme	938,000,000	488,000,000	450,000,000	-	1,278,000,000	828,000,000	450,000,000
1104100500 Land Reclamation (Land Degradation Assessment Program)	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1104100600 Community Based Irrigation Projects	900,000,000	-	900,000,000	-	900,000,000	-	900,000,000
1104100700 Galana Kulalu Irrigation development project (10	244,000,000	-	244,000,000	-	244,000,000	-	244,000,000
1104100800 National expanded irrigation Programme	2,900,000,000	-	2,900,000,000	(200,000,000)	2,700,000,000	-	2,700,000,000
1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)	2,029,000,000	1,354,000,000	675,000,000	10,000,000	2,039,000,000	1,354,000,000	685,000,000

**Vote D1104 State Department for Irrigation**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2024 for the State Department for Irrigation for Capital expenditure**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1104101000 Rwabura Irrigation Development Project	310,000,000	300,000,000	10,000,000	-	753,000,000	743,000,000	10,000,000
1104101300 Turkana Irrigation Development Project	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1104101500 Lower Kuja Irrigation Scheme	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000
1104101700 Kenya Water Security & Climate Resilience (Prj Advanced).(KWSCR-P-I)	2,666,000,000	1,940,000,000	726,000,000	-	2,146,000,000	1,420,000,000	726,000,000
1104101800 Water Security & Climate Resilience Prj KWSCR-P-II Mwache Dam PhaseI	5,400,000,000	2,500,000,000	2,900,000,000	(500,000,000)	4,900,000,000	2,500,000,000	2,400,000,000
1104101900 Micro Irrigation Programme for Schools	90,000,000	-	90,000,000	-	90,000,000	-	90,000,000
1104102000 Drought Resilience Program in Northern Kenya	810,000,000	85,000,000	725,000,000	-	920,000,000	195,000,000	725,000,000
1104102100 Flood Control Works	450,000,000	-	450,000,000	130,000,000	580,000,000	-	580,000,000

**Vote D1104 State Department for Irrigation**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2024 for the State Department for Irrigation for Capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1104102200 Siyoi-Muruny Water Project	700,000,000	-	700,000,000	200,000,000	900,000,000	-	900,000,000
1104102300 Umaa Dam	250,000,000	-	250,000,000	-	250,000,000	-	250,000,000
1104102400 Badasa Dam	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1104102500 Spate Irrigation for Climate Resilience Samburu, Marsabit & Isiolo	100,000,000	-	100,000,000	(50,000,000)	50,000,000	-	50,000,000
1104102600 Household Irrigation Water Harvesting Project	1,000,000,000	-	1,000,000,000	(200,000,000)	800,000,000	-	800,000,000
1104102700 Water Security and Climate Adaptation in Mandera and Wajir Clusters	110,000,000	-	110,000,000	(60,000,000)	50,000,000	-	50,000,000
1104102800 Rehabilitation of strategic water Facilities	600,000,000	-	600,000,000	(200,000,000)	400,000,000	-	400,000,000
1104103000 Development of Large Scale Multi-Purpose Dams	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000

**Vote D1104 State Department for Irrigation**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2024 for the State Department for Irrigation for Capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1104103100 Soin - Koru Dam	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1104103400 Monitoring and Evaluation of Projects	60,000,000	-	60,000,000	-	60,000,000	-	60,000,000
1104103500 Irrigation Projects for Food Security	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1104103700 Irrigation Sector Reform Programme	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1104103800 Elgade Irrigation Project	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1104103900 Hola Irrigation Development Project - Phase 2	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1104104100 Lining of Canal - Mwea Irrigation Scheme Projects	27,000,000	-	27,000,000	-	27,000,000	-	27,000,000
1104104200 Upgrading of Ahero Irrigation Development Project	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000



**Vote D1104 State Department for Irrigation**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2024 for the State Department for Irrigation for Capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1104104300 National Irrigation Authority Irrigation Projects	2,200,000,000	-	2,200,000,000	(100,000,000)	2,100,000,000	-	2,100,000,000
1104104400 Smallholder Irrigation Devpt & Mgt in Semi-Arid Lands - SIDEMAN-SAL	-	-	-	75,000,000	75,000,000	-	75,000,000
<b>TOTAL FOR VOTE D1104 State Department for Irrigation</b>	<b>23,166,000,000</b>	<b>7,149,000,000</b>	<b>16,017,000,000</b>	<b>(895,000,000)</b>	<b>22,644,000,000</b>	<b>7,522,000,000</b>	<b>15,122,000,000</b>

## Vote D1104 State Department for Irrigation

### I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2024 for the State Department for Irrigation for Capital expenditure

HEAD	ESTIMATES YEAR 2023/2024		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1104100400 Bura Irrigation Scheme	340,000,000	340,000,000	-
1104100800 National expanded irrigation Programme	(200,000,000)	-	(200,000,000)
1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)	10,000,000	-	10,000,000
1104101000 Rwabura Irrigation Development Project	443,000,000	443,000,000	-
1104101700 Kenya Water Security & Climate Resilience (Prj Advanced).(KWSCR-P-I)	(520,000,000)	(520,000,000)	-
1104101800 Water Security & Climate Resilience Prj KWSCR-P-II Mwache Dam PhaseI	(500,000,000)	-	(500,000,000)
1104102000 Drought Resilience Program in Northern Kenya	110,000,000	110,000,000	-
1104102100 Flood Control Works	130,000,000	-	130,000,000
1104102200 Siyoi-Muruny Water Project	200,000,000	-	200,000,000
1104102500 Spate Irrigation for Climate Resilience Samburu, Marsabit & Isiolo	(50,000,000)	-	(50,000,000)
1104102600 Household Irrigation Water Harvesting Project	(200,000,000)	-	(200,000,000)
1104102700 Water Security and Climate Adaptation in Mandera and Wajir Clusters	(60,000,000)	-	(60,000,000)
1104102800 Rehabilitation of strategic water Facilities	(200,000,000)	-	(200,000,000)
1104104300 National Irrigation Authority Irrigation Projects	(100,000,000)	-	(100,000,000)
1104104400 Smallholder Irrigation Devpt & Mgt in Semi-Arid Lands - SIDEMAN-SAL	75,000,000	-	75,000,000
<b>Total Change for Vote D1104 State Department for Irrigation</b>	<b>(522,000,000)</b>	<b>373,000,000</b>	<b>(895,000,000)</b>

**VOTE D1104 State Department for Irrigation**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1104100400 Bura Irrigation Scheme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	938,000,000	1,278,000,000	340,000,000	-	340,000,000	340,000,000
<b>GROSS EXPENDITURE</b>			<b>340,000,000</b>	-	<b>340,000,000</b>	<b>340,000,000</b>
<b>Appropriations in Aid</b>			340,000,000	-	340,000,000	340,000,000
5120200 Foreign Borrowing - Direct Payments	488,000,000	828,000,000	340,000,000	-	340,000,000	340,000,000
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1104100800 National expanded irrigation Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,900,000,000	2,700,000,000	(200,000,000)	-	-	(200,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>

**VOTE D1104 State Department for Irrigation**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,029,000,000	2,039,000,000	10,000,000	10,000,000	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	<b>10,000,000</b>	-	<b>10,000,000</b>
<b>NET EXPENDITURE</b>			<b>10,000,000</b>	<b>10,000,000</b>	-	<b>10,000,000</b>
<b>1104101000 Rwabura Irrigation Development Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	310,000,000	753,000,000	443,000,000	-	443,000,000	443,000,000
<b>GROSS EXPENDITURE</b>			<b>443,000,000</b>	-	<b>443,000,000</b>	<b>443,000,000</b>
<b>Appropriations in Aid</b>			443,000,000	-	443,000,000	443,000,000
5120200 Foreign Borrowing - Direct Payments	300,000,000	743,000,000	443,000,000	-	443,000,000	443,000,000

**VOTE D1104 State Department for Irrigation**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1104101700 Kenya Water Security &amp; Climate Resilience (Prj Advanced).(KWSCR-P-I)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,666,000,000	2,146,000,000	(520,000,000)	-	(520,000,000)	(520,000,000)
<b>GROSS EXPENDITURE</b>			<b>(520,000,000)</b>	-	<b>(520,000,000)</b>	<b>(520,000,000)</b>
<b>Appropriations in Aid</b>			(520,000,000)	-	(520,000,000)	(520,000,000)
5120200 Foreign Borrowing - Direct Payments	1,940,000,000	1,420,000,000	(520,000,000)	-	(520,000,000)	(520,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1104101800 Water Security &amp; Climate Resilience Prj KWSCR-P-II Mwache Dam PhaseI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,400,000,000	4,900,000,000	(500,000,000)	(500,000,000)	-	(500,000,000)
<b>GROSS EXPENDITURE</b>			<b>(500,000,000)</b>	<b>(500,000,000)</b>	-	<b>(500,000,000)</b>

**VOTE D1104 State Department for Irrigation**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(500,000,000)</b>	<b>(500,000,000)</b>	<b>-</b>	<b>(500,000,000)</b>
<b>1104102000 Drought Resilience Program in Northern Kenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	810,000,000	920,000,000	110,000,000	-	110,000,000	110,000,000
<b>GROSS EXPENDITURE</b>			<b>110,000,000</b>	<b>-</b>	<b>110,000,000</b>	<b>110,000,000</b>
<b>Appropriations in Aid</b>			110,000,000	-	110,000,000	110,000,000
5120200 Foreign Borrowing - Direct Payments	40,000,000	95,000,000	55,000,000	-	55,000,000	55,000,000
1310100 Grants from Foreign Governments - Cash Through Exchequer	45,000,000	-	(45,000,000)	-	(45,000,000)	(45,000,000)
1310200 Grants from Foreign Governments - Direct Payments	-	100,000,000	100,000,000	-	100,000,000	100,000,000
<b>NET EXPENDITURE</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1104102100 Flood Control Works</b>						

**VOTE D1104 State Department for Irrigation**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	450,000,000	580,000,000	130,000,000	-	-	130,000,000
<b>GROSS EXPENDITURE</b>			<b>130,000,000</b>	-	-	<b>130,000,000</b>
<b>NET EXPENDITURE</b>			<b>130,000,000</b>	-	-	<b>130,000,000</b>
<b>1104102200 Siyoi-Muruny Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	700,000,000	900,000,000	200,000,000	-	-	200,000,000
<b>GROSS EXPENDITURE</b>			<b>200,000,000</b>	-	-	<b>200,000,000</b>
<b>NET EXPENDITURE</b>			<b>200,000,000</b>	-	-	<b>200,000,000</b>
<b>1104102500 Spate Irrigation for Climate Resilience Samburu, Marsabit &amp; Isiolo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>

**VOTE D1104 State Department for Irrigation**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1104102600 Household Irrigation Water Harvesting Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	800,000,000	(200,000,000)	-	-	(200,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1104102700 Water Security and Climate Adaptation in Mandera and Wajir Clusters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	50,000,000	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1104102800 Rehabilitation of strategic water Facilities</b>						



**VOTE D1104 State Department for Irrigation**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	400,000,000	(200,000,000)	-	-	(200,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1104104300 National Irrigation Authority Irrigation Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,200,000,000	2,100,000,000	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1104104400 Smallholder Irrigation Devpt &amp; Mgt in Semi-Arid Lands - SIDEMAN-SAL</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	75,000,000	-	-	75,000,000
<b>GROSS EXPENDITURE</b>			<b>75,000,000</b>	-	-	<b>75,000,000</b>

**VOTE D1104 State Department for Irrigation**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			75,000,000	-	-	75,000,000
NET EXPENDITURE VOTE 1104 State Department for Irrigation KShs.			(895,000,000)	(490,000,000)	373,000,000	(895,000,000)

**KShs.**

Total Approved Estimates.....	16,017,000,000
Less - Reduction as above.....	<u>(895,000,000)</u>
NET TOTAL.....	<u><u>15,122,000,000</u></u>

**VOTE D1104 State Department for Irrigation**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1104100400 Bura Irrigation Scheme.</b>						
<b>1104100401 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	938,000,000	1,278,000,000	340,000,000	-	340,000,000	340,000,000
<b>GROSS EXPENDITURE</b>			<b>340,000,000</b>	-	<b>340,000,000</b>	<b>340,000,000</b>
<b>Appropriations in Aid</b>			340,000,000	-	340,000,000	340,000,000
5120200 Foreign Borrowing - Direct Payments	488,000,000	828,000,000	340,000,000	-	340,000,000	340,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-

**VOTE D1104 State Department for Irrigation**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1104100400 Bura Irrigation Scheme</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1104100800 National expanded irrigation Programme .</b>						
<b>1104100801 National expanded irrigation Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,900,000,000	2,700,000,000	(200,000,000)	-	-	(200,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1104100800 National expanded irrigation Programme</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>

**VOTE D1104 State Department for Irrigation**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area).</b>						
<b>1104100901 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,029,000,000	2,039,000,000	10,000,000	10,000,000	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	<b>10,000,000</b>	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	<b>10,000,000</b>	-	<b>10,000,000</b>
<b>1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)</b>						
			<b>10,000,000</b>	<b>10,000,000</b>	-	<b>10,000,000</b>
<b>1104101000 Rwabura Irrigation Development Project.</b>						

**VOTE D1104 State Department for Irrigation**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1104101001 Rwabura Irrigation Development Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	310,000,000	753,000,000	443,000,000	-	443,000,000	443,000,000
<b>GROSS EXPENDITURE</b>			<b>443,000,000</b>	-	<b>443,000,000</b>	<b>443,000,000</b>
<b>Appropriations in Aid</b>			443,000,000	-	443,000,000	443,000,000
5120200 Foreign Borrowing - Direct Payments	300,000,000	743,000,000	443,000,000	-	443,000,000	443,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1104101000 Rwabura Irrigation Development Project</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1104101700 Kenya Water Security &amp; Climate Resilience (Prj Advanced).(KWSCR-P-I).</b>						

**VOTE D1104 State Department for Irrigation**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1104101701 Kenya Water Security &amp; Climate Resilience (Prj Advanced).(KWSCR-P-I)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,666,000,000	2,146,000,000	(520,000,000)	-	(520,000,000)	(520,000,000)
<b>GROSS EXPENDITURE</b>			<b>(520,000,000)</b>	-	<b>(520,000,000)</b>	<b>(520,000,000)</b>
<b>Appropriations in Aid</b>			(520,000,000)	-	(520,000,000)	(520,000,000)
5120200 Foreign Borrowing - Direct Payments	1,940,000,000	1,420,000,000	(520,000,000)	-	(520,000,000)	(520,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1104101700 Kenya Water Security &amp; Climate Resilience (Prj Advanced).(KWSCR-P-I)</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1104101800 Water Security &amp; Climate Resilience Prj KWSCR-P-II Mwache Dam Phase I.</b>						

**VOTE D1104 State Department for Irrigation**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1104101801 Water Security &amp; Climate Resilience Prj KWSCR-P-II Mwache Dam PhaseI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,400,000,000	4,900,000,000	(500,000,000)	(500,000,000)	-	(500,000,000)
<b>GROSS EXPENDITURE</b>			<b>(500,000,000)</b>	<b>(500,000,000)</b>	-	<b>(500,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(500,000,000)</b>	<b>(500,000,000)</b>	-	<b>(500,000,000)</b>
<b>1104101800 Water Security &amp; Climate Resilience Prj KWSCR-P-II Mwache Dam PhaseI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(500,000,000)</b>	<b>(500,000,000)</b>	-	<b>(500,000,000)</b>
<b>1104102000 Drought Resilience Program in Northern Kenya.</b>						
<b>1104102001 Drought Resilience Program in Northern Kenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	810,000,000	920,000,000	110,000,000	-	110,000,000	110,000,000



**VOTE D1104 State Department for Irrigation**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>110,000,000</b>	-	<b>110,000,000</b>	<b>110,000,000</b>
<b>Appropriations in Aid</b>			110,000,000	-	110,000,000	110,000,000
5120200 Foreign Borrowing - Direct Payments	40,000,000	95,000,000	55,000,000	-	55,000,000	55,000,000
1310100 Grants from Foreign Governments - Cash Through Exchequer	45,000,000	-	(45,000,000)	-	(45,000,000)	(45,000,000)
1310200 Grants from Foreign Governments - Direct Payments	-	100,000,000	100,000,000	-	100,000,000	100,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1104102000 Drought Resilience Program in Northern Kenya</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1104102100 Flood Control Works.</b>						

**VOTE D1104 State Department for Irrigation**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1104102102 Merti Plains - Earth Dykes</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1104102103 Osinoni River -Check Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1104102104 River Kawalase - Gabion Dykes</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,000,000	10,000,000	-	-	10,000,000

**VOTE D1104 State Department for Irrigation**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1104102105 River Kimira - Earth Dykes</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1104102106 River Kuja - Earth Dykes</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

**VOTE D1104 State Department for Irrigation**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1104102107 River Nyando - Earth Dykes</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1104102108 River Pekerra - Gabion Dykes</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1104102109 River Sabwani - Earth Dykes</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,000,000	10,000,000	-	-	10,000,000

**VOTE D1104 State Department for Irrigation**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1104102110 River Sondu Miriu - Earth Dykes</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1104102111 River Tende Awach - Earth Dykes</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

**VOTE D1104 State Department for Irrigation**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1104102112 River Yala - Rehabilitation of Budalangi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1104102113 Sololo River - Earth Dykes</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1104102114 Tot River - Check Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,000,000	10,000,000	-	-	10,000,000

**VOTE D1104 State Department for Irrigation**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1104102100 Flood Control Works</b>						
<b>NET EXPENDITURE HEAD</b>			<b>130,000,000</b>	-	-	<b>130,000,000</b>
<b>1104102200 Siyoi-Muruny Water Project.</b>						
<b>1104102201 Siyoi-Muruny Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	700,000,000	900,000,000	200,000,000	-	-	200,000,000
<b>GROSS EXPENDITURE</b>			<b>200,000,000</b>	-	-	<b>200,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>200,000,000</b>	-	-	<b>200,000,000</b>

**VOTE D1104 State Department for Irrigation**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1104102200 Siyoi-Muruny Water Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>200,000,000</b>	-	-	<b>200,000,000</b>
<b>1104102500 Spate Irrigation for Climate Resilience Samburu, Marsabit &amp; Isiolo.</b>						
<b>1104102501 Spate Irrigation for Climate Resilience Samburu, Marsabit &amp; Isiolo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1104102500 Spate Irrigation for Climate Resilience Samburu, Marsabit &amp; Isiolo</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>



**VOTE D1104 State Department for Irrigation**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1104102600 Household Irrigation Water Harvesting Project.</b>						
<b>1104102601 Household Irrigation Water Harvesting Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	800,000,000	(200,000,000)	-	-	(200,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1104102600 Household Irrigation Water Harvesting Project</b>						
			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1104102700 Water Security and Climate Adaptation in Mandera and Wajir Clusters.</b>						

**VOTE D1104 State Department for Irrigation**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1104102701 Water Security and Climate Adaptation in Mandera and Wajir Clusters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	50,000,000	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1104102700 Water Security and Climate Adaptation in Mandera and Wajir Clusters</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1104102800 Rehabilitation of strategic water Facilities.</b>						
<b>1104102801 Rehabilitation of strategic water Facilities</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	400,000,000	(200,000,000)	-	-	(200,000,000)

**VOTE D1104 State Department for Irrigation**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1104102800 Rehabilitation of strategic water Facilities</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1104104300 National Irrigation Authority Irrigation Projects.</b>						
<b>1104104310 Household Irrigation Water Harvesting project -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	500,000,000	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>

**VOTE D1104 State Department for Irrigation**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1104104300 National Irrigation Authority Irrigation Projects</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1104104400 Smallholder Irrigation Devpt &amp; Mgt in Semi-Arid Lands - SIDEMAN-SAL.</b>						
<b>1104104401 Smallholder Irrigation Devpt &amp; Mgt in Semi-Arid Lands - SIDEMAN-SAL</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	75,000,000	-	-	75,000,000
<b>GROSS EXPENDITURE</b>			<b>75,000,000</b>	-	-	<b>75,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>75,000,000</b>	-	-	<b>75,000,000</b>
<b>1104104400 Smallholder Irrigation Devpt &amp; Mgt in Semi-Arid Lands - SIDEMAN-SAL</b>						
<b>NET EXPENDITURE HEAD</b>			<b>75,000,000</b>	-	-	<b>75,000,000</b>

**VOTE D1104 State Department for Irrigation**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE VOTE 1104 State Department for Irrigation KSh.</b>			<b>(895,000,000)</b>	<b>(490,000,000)</b>	<b>373,000,000</b>	<b>(895,000,000)</b>

**KShs.**

Total Approved Net Estimates.....	16,017,000,000
Less - Reduction as above.....	<b>(895,000,000)</b>
NET TOTAL.....	<u>15,122,000,000</u>

**Vote D1109 State Department for Water & Sanitation**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June ,2024 for capital expenses of the State Department for Water and Sanitation.

**KShs. 4,720,000,000**

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1001000 General Administration, Planning and Support Services	190,000,000	-	190,000,000	550,000,000	740,000,000	-	740,000,000
1004000 Water Resources Management	12,446,000,000	6,522,000,000	5,924,000,000	205,000,000	12,651,000,000	6,522,000,000	6,129,000,000
1017000 Water and Sewerage Infrastructure Development	43,308,000,000	21,248,000,000	22,060,000,000	3,965,000,000	44,929,000,000	18,904,000,000	26,025,000,000
<b>TOTAL FOR VOTE D1109 State Department for Water &amp; Sanitation</b>	<b>55,944,000,000</b>	<b>27,770,000,000</b>	<b>28,174,000,000</b>	<b>4,720,000,000</b>	<b>58,320,000,000</b>	<b>25,426,000,000</b>	<b>32,894,000,000</b>

**Vote D1109 State Department for Water & Sanitation**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June ,2024 for capital expenses of the State Department for Water and Sanitation.

**KShs. 4,720,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109100200 Water & Sanitation Programme	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1109100600 Rehabilitation of Water and Sanitation - Kirandich	130,000,000	100,000,000	30,000,000	-	40,000,000	10,000,000	30,000,000
1109100800 Water Sector Development (Lake Victoria South)	393,000,000	294,000,000	99,000,000	-	393,000,000	294,000,000	99,000,000
1109100900 Water Sector Development (Support WSTF)	440,000,000	50,000,000	390,000,000	-	440,000,000	50,000,000	390,000,000
1109101100 Nairobi Satellite Towns Water and Sanitation Program	236,000,000	236,000,000	-	-	236,000,000	236,000,000	-
1109101300 Extension Of Nairobi Water Supply (Northern Collector)	910,000,000	790,000,000	120,000,000	1,003,000,000	3,139,000,000	2,016,000,000	1,123,000,000
1109101400 The Project For Management Of Non-Revenue Water In Kenya - BETA	120,000,000	-	120,000,000	-	120,000,000	-	120,000,000

**Vote D1109 State Department for Water & Sanitation**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June ,2024 for capital expenses of the State Department for Water and Sanitation.

**KShs. 4,720,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109101600 Water & Sanitation Services & Improvement Project (Athi WWDA)	67,000,000	-	67,000,000	90,000,000	157,000,000	-	157,000,000
1109102000 Lake Victoria Water Supply & Sanitation Programme Phase II	135,000,000	-	135,000,000	-	135,000,000	-	135,000,000
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro	4,215,000,000	4,115,000,000	100,000,000	100,000,000	4,315,000,000	4,115,000,000	200,000,000
1109102300 Garissa Sewerage Project	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000
1109102600 Upper Tana Natural Resources Management Project	50,000,000	-	50,000,000	(45,000,000)	5,000,000	-	5,000,000
1109102700 Itare Dam Water Project	105,000,000	-	105,000,000	-	105,000,000	-	105,000,000
1109103300 Migori- Homa bay Wastewater (Trilateral Program)	230,000,000	200,000,000	30,000,000	-	130,000,000	100,000,000	30,000,000
1109103400 Kisumu water supply LVWATSAN	3,590,000,000	1,800,000,000	1,790,000,000	-	3,590,000,000	1,800,000,000	1,790,000,000



**Vote D1109 State Department for Water & Sanitation**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June ,2024 for capital expenses of the State Department for Water and Sanitation.

**KShs. 4,720,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109103500 Water Harvesting Program (LVSWB)	67,000,000	-	67,000,000	-	67,000,000	-	67,000,000
1109103600 Athi River Restoration Programme	30,000,000	-	30,000,000	150,000,000	180,000,000	-	180,000,000
1109103700 Drilling of Exploratory Boreholes	38,000,000	-	38,000,000	-	38,000,000	-	38,000,000
1109103800 Development & Implementation of Sub Catchment Management Plans	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1109103900 Construction and Rehabilitation of Water Resource Monitoring Station	34,000,000	-	34,000,000	-	34,000,000	-	34,000,000
1109104000 Water Abstraction and Pollution Control Surveys	38,000,000	-	38,000,000	-	38,000,000	-	38,000,000
1109104100 Kikuyu Springs Groundwater Conservation	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1109104200 Lamu Groundwater Conservation	28,000,000	-	28,000,000	-	28,000,000	-	28,000,000

**Vote D1109 State Department for Water & Sanitation**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June ,2024 for capital expenses of the State Department for Water and Sanitation.

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FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109104400 Kiambere -Mwingi Water Supply and sanitation project	75,000,000	-	75,000,000	-	75,000,000	-	75,000,000
1109104500 Mt Kilimanjaro-Amboseli Namanga Water supply project	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1109104700 Masinga-Ikalakala-Ikaatine Water Supply Project	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1109104800 Drilling and equipping of 40 no boreholes	90,000,000	-	90,000,000	-	90,000,000	-	90,000,000
1109105000 Water Supply and Sanitation for the Urban Poor	60,000,000	-	60,000,000	-	60,000,000	-	60,000,000
1109105300 Vihiga Cluster Project-Belgium funding	80,000,000	-	80,000,000	-	80,000,000	-	80,000,000
1109105400 Sirisia-Chwele (Koica)	92,000,000	82,000,000	10,000,000	-	92,000,000	82,000,000	10,000,000
1109105500 Moi's Bridge-Matunda Water and Sewerage Project	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000

**Vote D1109 State Department for Water & Sanitation**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June ,2024 for capital expenses of the State Department for Water and Sanitation.

**KShs. 4,720,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109105600 Malava Gravity Scheme	400,000,000	-	400,000,000	-	400,000,000	-	400,000,000
1109105700 Mt Elgon-Bungoma-Busia Gravity Scheme	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1109105800 Kenya Groundwater mapping Program	75,000,000	-	75,000,000	-	75,000,000	-	75,000,000
1109105900 Project on Sustainable development Lake Turkana and its River Basin	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1109106000 Installation of National Water quality monitoring network stations	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1109106100 Installation of Hydrometeorological network under IGAD-HYCOS Hydr	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1109106300 Maua water and drainage project	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1109106400 Kandara Water Project	200,000,000	-	200,000,000	(200,000,000)	-	-	-

**Vote D1109 State Department for Water & Sanitation**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June ,2024 for capital expenses of the State Department for Water and Sanitation.

**KShs. 4,720,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109106900 Kocholia Trans-boundary Multipurpose Project	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1109107700 Geo-Equiping of Resource Center	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift	6,310,000,000	5,920,000,000	390,000,000	(100,000,000)	3,910,000,000	3,620,000,000	290,000,000
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana	2,941,000,000	2,445,000,000	496,000,000	(96,000,000)	2,845,000,000	2,445,000,000	400,000,000
1109108100 Thika & Githunguri Water and Sanitation Project	310,000,000	300,000,000	10,000,000	-	310,000,000	300,000,000	10,000,000
1109108200 Wote Water Supply & Sanitation Project	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000
1109109000 Chemususu Dam Water Supply Project	472,000,000	-	472,000,000	-	472,000,000	-	472,000,000
1109109500 Soy-Kosachei Water Project	130,000,000	-	130,000,000	-	130,000,000	-	130,000,000

**Vote D1109 State Department for Water & Sanitation**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June ,2024 for capital expenses of the State Department for Water and Sanitation.

**KShs. 4,720,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109109900 Ithanga Water Supply	615,000,000	600,000,000	15,000,000	-	794,000,000	779,000,000	15,000,000
1109110000 West Karachuonyo Water Supply	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1109111300 Mwache Water Pipeline Extension	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1109111400 Kenya Towns Sustainable Water Supply & Sanitation Program- Athi -BETA	2,090,000,000	1,900,000,000	190,000,000	(100,000,000)	1,990,000,000	1,900,000,000	90,000,000
1109111700 Karimenu II Dam Water Supply Project	300,000,000	-	300,000,000	(150,000,000)	150,000,000	-	150,000,000
1109111800 Lake Nakuru Biodiversity Conservation Project	1,040,000,000	1,000,000,000	40,000,000	-	1,040,000,000	1,000,000,000	40,000,000
1109112300 Ending Drought Emergencies: Support To Drought Risk Management	570,000,000	-	570,000,000	-	570,000,000	-	570,000,000
1109112700 Water and Sanitation Development Project (WSDP)	8,070,000,000	1,000,000,000	7,070,000,000	-	8,070,000,000	1,000,000,000	7,070,000,000

**Vote D1109 State Department for Water & Sanitation**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June ,2024 for capital expenses of the State Department for Water and Sanitation.

**KShs. 4,720,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109113100 Mathira Water Supply Project	92,000,000	-	92,000,000	70,000,000	162,000,000	-	162,000,000
1109113300 Nairobi City Regeneration Programme	-	-	-	200,000,000	200,000,000	-	200,000,000
1109113500 Homa Bay Water Supply Improvement Project	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1109114100 Dongo Kundu Water Supply Project - BETA	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1109114600 Yamo Dam	248,000,000	-	248,000,000	-	248,000,000	-	248,000,000
1109114700 Water Harvesting Projects - NWSB	41,000,000	-	41,000,000	-	41,000,000	-	41,000,000
1109114800 Rehabilitation of Water Supplies - Tana Water Services Board (WSB)	280,000,000	-	280,000,000	-	280,000,000	-	280,000,000
1109114900 Rehabilitation of Water Supplies - CRVWDA	50,000,000	-	50,000,000	80,000,000	130,000,000	-	130,000,000

**Vote D1109 State Department for Water & Sanitation**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June ,2024 for capital expenses of the State Department for Water and Sanitation.**

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FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA	3,363,000,000	2,366,000,000	997,000,000	-	3,363,000,000	2,366,000,000	997,000,000
1109115500 Water for Schools - BETA	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa	2,180,000,000	1,230,000,000	950,000,000	(110,000,000)	2,070,000,000	1,230,000,000	840,000,000
1109115700 Angololo Multipurpose Water Resources Development Project	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1109115800 Cross-County Bulk Water & Sanitation Services Improvement Prog	202,000,000	-	202,000,000	-	202,000,000	-	202,000,000
1109116000 Evaluation of Surface & Groundwater Interaction using Isotope Tech	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1109116200 Establish the Aluminum Residues in Drinking Water	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000

**Vote D1109 State Department for Water & Sanitation**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June ,2024 for capital expenses of the State Department for Water and Sanitation.

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FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109116400 Rehabilitation of Water Supplies - Ijara Water Works	75,000,000	-	75,000,000	-	75,000,000	-	75,000,000
1109117000 Affordable Housing Water Supply - BETA	-	-	-	40,000,000	40,000,000	-	40,000,000
1109117200 Manufacturing	80,000,000	-	80,000,000	-	80,000,000	-	80,000,000
1109117600 Relocation of Water Pipelines & Sewerlines-Nairobi Express Way - BETA	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000
1109119000 National Water Harvesting and Ground Water Exploitation	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1109119600 Monitoring and Evaluation of Projects	110,000,000	-	110,000,000	-	110,000,000	-	110,000,000
1109121100 National Advanced Metering Infra. for Online Capture of Water Use Dat	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-
1109121300 Expansion Works for Dandora Estate Sewerage Treatment	116,000,000	-	116,000,000	-	116,000,000	-	116,000,000



**Vote D1109 State Department for Water & Sanitation**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June ,2024 for capital expenses of the State Department for Water and Sanitation.

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FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109121600 Nairobi Inclusive Sanitation Improvment Project	101,000,000	101,000,000	-	-	101,000,000	101,000,000	-
1109121700 Infrastructure Development at Kenya Water Institute (KEWI)	100,000,000	-	100,000,000	550,000,000	650,000,000	-	650,000,000
1109121900 Refurbishment of Maji House	60,000,000	-	60,000,000	-	60,000,000	-	60,000,000
1109122000 Nairobi Water and Sanitation Project - Athi	3,950,000,000	3,100,000,000	850,000,000	-	2,691,000,000	1,841,000,000	850,000,000
1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project	325,000,000	-	325,000,000	-	325,000,000	-	325,000,000
1109122900 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech	68,000,000	41,000,000	27,000,000	-	68,000,000	41,000,000	27,000,000
1109124100 Construction of Water Pans & Small Dams - NWWDA	55,000,000	-	55,000,000	-	55,000,000	-	55,000,000
1109124400 Ngariama Njukiini Water Project	135,000,000	-	135,000,000	-	135,000,000	-	135,000,000

**Vote D1109 State Department for Water & Sanitation**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June ,2024 for capital expenses of the State Department for Water and Sanitation.**

**KShs. 4,720,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109124800 Tana WWDA Water and Borehole Projects	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1109125300 Development of Large Scale Multi-Purpose Dams - BETA	230,000,000	-	230,000,000	(100,000,000)	130,000,000	-	130,000,000
1109125500 Liter Community Water Project NRVWWDA	-	-	-	137,000,000	137,000,000	-	137,000,000
1109125600 Lake Victoria South WWDA Projects	-	-	-	195,000,000	195,000,000	-	195,000,000
1109125700 Athi WWDA Projects	400,000,000	-	400,000,000	530,000,000	930,000,000	-	930,000,000
1109125800 Lake Victoria North WWDA Projects	-	-	-	75,000,000	75,000,000	-	75,000,000
1109125900 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR)	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1109126000 Horn of Africa Groundwater for Resilience Project	4,000,000,000	-	4,000,000,000	-	4,000,000,000	-	4,000,000,000

**Vote D1109 State Department for Water & Sanitation**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June ,2024 for capital expenses of the State Department for Water and Sanitation.

**KShs. 4,720,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109126100 Emergency Rehabilitation Works for Sasumua Dam Pipeline	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1109126200 Masinga Dam (Intake Works)	200,000,000	-	200,000,000	(200,000,000)	-	-	-
1109126400 Aberdare Dam (Intake Works)	70,000,000	-	70,000,000	-	70,000,000	-	70,000,000
1109126500 Mzima II Water Supply Project	70,000,000	-	70,000,000	-	70,000,000	-	70,000,000
1109126600 Maragua IV Dam Water Supply	70,000,000	-	70,000,000	-	70,000,000	-	70,000,000
1109126700 Kericho Water Project - LVSWWDA	200,000,000	-	200,000,000	(100,000,000)	100,000,000	-	100,000,000
1109126800 Water harvesting Projects - CWWDA	60,000,000	-	60,000,000	50,000,000	110,000,000	-	110,000,000
1109126900 Water harvesting Projects - LVNWWDA	252,000,000	-	252,000,000	-	252,000,000	-	252,000,000

**Vote D1109 State Department for Water & Sanitation**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June ,2024 for capital expenses of the State Department for Water and Sanitation.

**KShs. 4,720,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109127000 Water Harvesting Projects - Central Rift Valley WWDA	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1109127100 Water Harvesting Projects -Tanathi WWDA	110,000,000	-	110,000,000	-	110,000,000	-	110,000,000
1109127300 Water Harvesting Projects - North Rift Valley WWDA	200,000,000	-	200,000,000	(50,000,000)	150,000,000	-	150,000,000
1109127400 Tana Water Works Development Agency	70,000,000	-	70,000,000	520,000,000	590,000,000	-	590,000,000
1109127500 Coast WWDA Projects	100,000,000	-	100,000,000	170,000,000	270,000,000	-	270,000,000
1109127600 Lake Victoria North WWDA Projects	150,000,000	-	150,000,000	70,000,000	220,000,000	-	220,000,000
1109127700 Lake Victoria South WWDA Projects.	100,000,000	-	100,000,000	150,000,000	250,000,000	-	250,000,000
1109127800 Central Rift Valley WWDA Projects.	300,000,000	-	300,000,000	120,000,000	420,000,000	-	420,000,000

**Vote D1109 State Department for Water & Sanitation**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June ,2024 for capital expenses of the State Department for Water and Sanitation.

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FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109127900 Tanathi WWDA Projects	100,000,000	-	100,000,000	200,000,000	300,000,000	-	300,000,000
1109128000 Northern WWDA Projects	200,000,000	-	200,000,000	1,000,000,000	1,200,000,000	-	1,200,000,000
1109128100 North Rift Valley WWDA Projects.	500,000,000	-	500,000,000	341,000,000	841,000,000	-	841,000,000
1109128300 Mbeere South Water Supply (TWWDA)	-	-	-	130,000,000	130,000,000	-	130,000,000
<b>TOTAL FOR VOTE D1109 State Department for Water &amp; Sanitation</b>	<b>55,944,000,000</b>	<b>27,770,000,000</b>	<b>28,174,000,000</b>	<b>4,720,000,000</b>	<b>58,320,000,000</b>	<b>25,426,000,000</b>	<b>32,894,000,000</b>

**Vote D1109 State Department for Water & Sanitation**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June ,2024 for capital expenses of the State Department for Water and Sanitation.

**KShs. 4,720,000,000**

HEAD	ESTIMATES YEAR 2023/2024		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1109100600 Rehabilitation of Water and Sanitation - Kirandich	(90,000,000)	(90,000,000)	-
1109101300 Extension Of Nairobi Water Supply (Northern Collector)	2,229,000,000	1,226,000,000	1,003,000,000
1109101600 Water & Sanitation Services & Improvement Project (Athi WWDA)	90,000,000	-	90,000,000
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro	100,000,000	-	100,000,000
1109102600 Upper Tana Natural Resources Management Project	(45,000,000)	-	(45,000,000)
1109103300 Migori- Homa bay Wastewater (Trilateral Program)	(100,000,000)	(100,000,000)	-
1109103600 Athi River Restoration Programme	150,000,000	-	150,000,000
1109106400 Kandara Water Project	(200,000,000)	-	(200,000,000)
1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift	(2,400,000,000)	(2,300,000,000)	(100,000,000)
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana	(96,000,000)	-	(96,000,000)
1109109900 Ithanga Water Supply	179,000,000	179,000,000	-
1109111400 Kenya Towns Sustainable Water Supply & Sanitation Program- Athi -BETA	(100,000,000)	-	(100,000,000)
1109111700 Karimenu II Dam Water Supply Project	(150,000,000)	-	(150,000,000)
1109113100 Mathira Water Supply Project	70,000,000	-	70,000,000
1109113300 Nairobi City Regeneration Programme	200,000,000	-	200,000,000
1109114900 Rehabilitation of Water Supplies - CRVWWDA	80,000,000	-	80,000,000

**Vote D1109 State Department for Water & Sanitation**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June ,2024 for capital expenses of the State Department for Water and Sanitation.

**KShs. 4,720,000,000**

<b>HEAD</b>	<b>ESTIMATES YEAR 2023/2024</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa	(110,000,000)	-	(110,000,000)
1109117000 Affordable Housing Water Supply - BETA	40,000,000	-	40,000,000
1109121700 Infrastructure Development at Kenya Water Institute (KEWI)	550,000,000	-	550,000,000
1109122000 Nairobi Water and Sanitation Project - Athi	(1,259,000,000)	(1,259,000,000)	-
1109125300 Development of Large Scale Multi-Purpose Dams - BETA	(100,000,000)	-	(100,000,000)
1109125500 Liter Community Water Project NRVWDA	137,000,000	-	137,000,000
1109125600 Lake Victoria South WWDA Projects	195,000,000	-	195,000,000
1109125700 Athi WWDA Projects	530,000,000	-	530,000,000
1109125800 Lake Victoria North WWDA Projects	75,000,000	-	75,000,000
1109126200 Masinga Dam (Intake Works)	(200,000,000)	-	(200,000,000)
1109126700 Kericho Water Project - LVSWWDA	(100,000,000)	-	(100,000,000)
1109126800 Water harvesting Projects - CWWDA	50,000,000	-	50,000,000
1109127300 Water Harvesting Projects - North Rift Valley WWDA	(50,000,000)	-	(50,000,000)
1109127400 Tana Water Works Development Agency	520,000,000	-	520,000,000
1109127500 Coast WWDA Projects	170,000,000	-	170,000,000
1109127600 Lake Victoria North WWDA Projects	70,000,000	-	70,000,000
1109127700 Lake Victoria South WWDA Projects.	150,000,000	-	150,000,000

**Vote D1109 State Department for Water & Sanitation**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June ,2024 for capital expenses of the State Department for Water and Sanitation.

**KShs. 4,720,000,000**

<b>HEAD</b>	<b>ESTIMATES YEAR 2023/2024</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1109127800 Central Rift Valley WWDA Projects.	120,000,000	-	120,000,000
1109127900 Tanathi WWDA Projects	200,000,000	-	200,000,000
1109128000 Northern WWDA Projects	1,000,000,000	-	1,000,000,000
1109128100 North Rift Valley WWDA Projects.	341,000,000	-	341,000,000
1109128300 Mbeere South Water Supply (TWWDA)	130,000,000	-	130,000,000
<b>Total Change for Vote D1109 State Department for Water &amp; Sanitation</b>	<b>2,376,000,000</b>	<b>(2,344,000,000)</b>	<b>4,720,000,000</b>



**VOTE D1109 State Department for Water & Sanitation**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1109100600 Rehabilitation of Water and Sanitation - Kirandich</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	40,000,000	(90,000,000)	-	(90,000,000)	(90,000,000)
<b>GROSS EXPENDITURE</b>			<b>(90,000,000)</b>	-	<b>(90,000,000)</b>	<b>(90,000,000)</b>
<b>Appropriations in Aid</b>			(90,000,000)	-	(90,000,000)	(90,000,000)
5120200 Foreign Borrowing - Direct Payments	100,000,000	10,000,000	(90,000,000)	-	(90,000,000)	(90,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1109101300 Extension Of Nairobi Water Supply (Northern Collector)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	910,000,000	3,139,000,000	2,229,000,000	1,033,000,000	1,226,000,000	2,229,000,000
<b>GROSS EXPENDITURE</b>			<b>2,229,000,000</b>	<b>1,033,000,000</b>	<b>1,226,000,000</b>	<b>2,229,000,000</b>

**VOTE D1109 State Department for Water & Sanitation**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			1,226,000,000	-	1,226,000,000	1,226,000,000
5120200 Foreign Borrowing - Direct Payments	790,000,000	2,016,000,000	1,226,000,000	-	1,226,000,000	1,226,000,000
<b>NET EXPENDITURE</b>			<b>1,003,000,000</b>	<b>1,033,000,000</b>	-	<b>1,003,000,000</b>
<b>1109101600 Water &amp; Sanitation Services &amp; Improvement Project (Athi WWDA)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,000,000	157,000,000	90,000,000	-	-	90,000,000
<b>GROSS EXPENDITURE</b>			<b>90,000,000</b>	-	-	<b>90,000,000</b>
<b>NET EXPENDITURE</b>			<b>90,000,000</b>	-	-	<b>90,000,000</b>
<b>1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,215,000,000	4,315,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>

**VOTE D1109 State Department for Water & Sanitation**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1109102600 Upper Tana Natural Resources Management Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	5,000,000	(45,000,000)	-	-	(45,000,000)
<b>GROSS EXPENDITURE</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>1109103300 Migori- Homa bay Wastewater (Trilateral Program)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	130,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	<b>(100,000,000)</b>	<b>(100,000,000)</b>
<b>Appropriations in Aid</b>			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	200,000,000	100,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)

**VOTE D1109 State Department for Water & Sanitation**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1109103500 Water Harvesting Program (LVSWB)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,000,000	67,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1109103600 Athi River Restoration Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	180,000,000	150,000,000	-	-	150,000,000
<b>GROSS EXPENDITURE</b>			150,000,000	-	-	150,000,000
<b>NET EXPENDITURE</b>			150,000,000	-	-	150,000,000
<b>1109106400 Kandara Water Project</b>						

**VOTE D1109 State Department for Water & Sanitation**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	(200,000,000)	-	-	(200,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,310,000,000	3,910,000,000	(2,400,000,000)	-	(2,300,000,000)	(2,400,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,400,000,000)</b>	-	<b>(2,300,000,000)</b>	<b>(2,400,000,000)</b>
<b>Appropriations in Aid</b>			(2,300,000,000)	-	(2,300,000,000)	(2,300,000,000)
5120200 Foreign Borrowing - Direct Payments	5,920,000,000	3,620,000,000	(2,300,000,000)	-	(2,300,000,000)	(2,300,000,000)
<b>NET EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana</b>						

**VOTE D1109 State Department for Water & Sanitation**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	2,941,000,000	2,845,000,000	(96,000,000)	-	-	(96,000,000)
<b>GROSS EXPENDITURE</b>			<b>(96,000,000)</b>	-	-	<b>(96,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(96,000,000)</b>	-	-	<b>(96,000,000)</b>
<b>1109109900 Ithanga Water Supply</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	615,000,000	794,000,000	179,000,000	-	179,000,000	179,000,000
<b>GROSS EXPENDITURE</b>			<b>179,000,000</b>	-	<b>179,000,000</b>	<b>179,000,000</b>
<b>Appropriations in Aid</b>			179,000,000	-	179,000,000	179,000,000
5120200 Foreign Borrowing - Direct Payments	600,000,000	779,000,000	179,000,000	-	179,000,000	179,000,000
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1109111400 Kenya Towns Sustainable Water Supply &amp; Sanitation Program- Athi -BETA</b>						

**VOTE D1109 State Department for Water & Sanitation**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	2,090,000,000	1,990,000,000	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1109111700 Karimenu II Dam Water Supply Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	150,000,000	(150,000,000)	-	-	(150,000,000)
<b>GROSS EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>1109113100 Mathira Water Supply Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	92,000,000	162,000,000	70,000,000	-	-	70,000,000
<b>GROSS EXPENDITURE</b>			<b>70,000,000</b>	-	-	<b>70,000,000</b>

**VOTE D1109 State Department for Water & Sanitation**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>70,000,000</b>	-	-	<b>70,000,000</b>
<b>1109113300 Nairobi City Regeneration Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	200,000,000	-	-	200,000,000
<b>GROSS EXPENDITURE</b>			<b>200,000,000</b>	-	-	<b>200,000,000</b>
<b>NET EXPENDITURE</b>			<b>200,000,000</b>	-	-	<b>200,000,000</b>
<b>1109114900 Rehabilitation of Water Supplies - CRVWWDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	130,000,000	80,000,000	-	-	80,000,000
<b>GROSS EXPENDITURE</b>			<b>80,000,000</b>	-	-	<b>80,000,000</b>
<b>NET EXPENDITURE</b>			<b>80,000,000</b>	-	-	<b>80,000,000</b>
<b>1109115600 Improvement of Drinking Water &amp; Sanitation Systems in Mombasa</b>						



**VOTE D1109 State Department for Water & Sanitation**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	2,180,000,000	2,070,000,000	(110,000,000)	-	-	(110,000,000)
<b>GROSS EXPENDITURE</b>			<b>(110,000,000)</b>	-	-	<b>(110,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(110,000,000)</b>	-	-	<b>(110,000,000)</b>
<b>1109117000 Affordable Housing Water Supply - BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
<b>GROSS EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>NET EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>1109117600 Relocation of Water Pipelines &amp; Sewerlines-Nairobi Express Way - BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>			-	-	-	-

**VOTE D1109 State Department for Water & Sanitation**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1109119000 National Water Harvesting and Ground Water Exploitation</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1109121700 Infrastructure Development at Kenya Water Institute (KEWI)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	650,000,000	550,000,000	-	-	550,000,000
<b>GROSS EXPENDITURE</b>			550,000,000	-	-	550,000,000
<b>NET EXPENDITURE</b>			550,000,000	-	-	550,000,000
<b>1109122000 Nairobi Water and Sanitation Project - Athi</b>						

**VOTE D1109 State Department for Water & Sanitation**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	3,950,000,000	2,691,000,000	(1,259,000,000)	-	(1,259,000,000)	(1,259,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,259,000,000)</b>	<b>-</b>	<b>(1,259,000,000)</b>	<b>(1,259,000,000)</b>
<b>Appropriations in Aid</b>			(1,259,000,000)	-	(1,259,000,000)	(1,259,000,000)
5120200 Foreign Borrowing - Direct Payments	3,100,000,000	1,841,000,000	(1,259,000,000)	-	(1,259,000,000)	(1,259,000,000)
<b>NET EXPENDITURE</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1109125300 Development of Large Scale Multi- Purpose Dams - BETA</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	200,000,000	100,000,000	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	<b>-</b>	<b>-</b>	<b>(100,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(100,000,000)</b>	<b>-</b>	<b>-</b>	<b>(100,000,000)</b>
<b>1109125500 Liter Community Water Project NRVWDA</b>						

**VOTE D1109 State Department for Water & Sanitation**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	137,000,000	137,000,000	-	-	137,000,000
<b>GROSS EXPENDITURE</b>			<b>137,000,000</b>	-	-	<b>137,000,000</b>
<b>NET EXPENDITURE</b>			<b>137,000,000</b>	-	-	<b>137,000,000</b>
<b>1109125600 Lake Victoria South WWDA Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	195,000,000	195,000,000	-	-	195,000,000
<b>GROSS EXPENDITURE</b>			<b>195,000,000</b>	-	-	<b>195,000,000</b>
<b>NET EXPENDITURE</b>			<b>195,000,000</b>	-	-	<b>195,000,000</b>
<b>1109125700 Athi WWDA Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	930,000,000	530,000,000	-	-	530,000,000
<b>GROSS EXPENDITURE</b>			<b>530,000,000</b>	-	-	<b>530,000,000</b>

**VOTE D1109 State Department for Water & Sanitation**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>530,000,000</b>	-	-	<b>530,000,000</b>
<b>1109125800 Lake Victoria North WWDA Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	75,000,000	-	-	75,000,000
<b>GROSS EXPENDITURE</b>			<b>75,000,000</b>	-	-	<b>75,000,000</b>
<b>NET EXPENDITURE</b>			<b>75,000,000</b>	-	-	<b>75,000,000</b>
<b>1109126200 Masinga Dam (Intake Works)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	(200,000,000)	-	-	(200,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1109126700 Kericho Water Project - LVSWWDA</b>						

**VOTE D1109 State Department for Water & Sanitation**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1109126800 Water harvesting Projects - CWWDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	110,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1109126900 Water harvesting Projects - LVNWWDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	252,000,000	252,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>			-	-	-	-

**VOTE D1109 State Department for Water & Sanitation**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1109127300 Water Harvesting Projects - North Rift Valley WWDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	150,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1109127400 Tana Water Works Development Agency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	590,000,000	520,000,000	-	-	520,000,000
<b>GROSS EXPENDITURE</b>			<b>520,000,000</b>	-	-	<b>520,000,000</b>
<b>NET EXPENDITURE</b>			<b>520,000,000</b>	-	-	<b>520,000,000</b>
<b>1109127500 Coast WWDA Projects</b>						

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	270,000,000	170,000,000	-	-	170,000,000
<b>GROSS EXPENDITURE</b>			<b>170,000,000</b>	-	-	<b>170,000,000</b>
<b>NET EXPENDITURE</b>			<b>170,000,000</b>	-	-	<b>170,000,000</b>
<b>1109127600 Lake Victoria North WWDA Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	220,000,000	70,000,000	-	-	70,000,000
<b>GROSS EXPENDITURE</b>			<b>70,000,000</b>	-	-	<b>70,000,000</b>
<b>NET EXPENDITURE</b>			<b>70,000,000</b>	-	-	<b>70,000,000</b>
<b>1109127700 Lake Victoria South WWDA Projects.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	250,000,000	150,000,000	-	-	150,000,000
<b>GROSS EXPENDITURE</b>			<b>150,000,000</b>	-	-	<b>150,000,000</b>



**VOTE D1109 State Department for Water & Sanitation**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>150,000,000</b>	-	-	<b>150,000,000</b>
<b>1109127800 Central Rift Valley WWDA Projects.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	420,000,000	120,000,000	-	-	120,000,000
<b>GROSS EXPENDITURE</b>			<b>120,000,000</b>	-	-	<b>120,000,000</b>
<b>NET EXPENDITURE</b>			<b>120,000,000</b>	-	-	<b>120,000,000</b>
<b>1109127900 Tanathi WWDA Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	300,000,000	200,000,000	-	-	200,000,000
<b>GROSS EXPENDITURE</b>			<b>200,000,000</b>	-	-	<b>200,000,000</b>
<b>NET EXPENDITURE</b>			<b>200,000,000</b>	-	-	<b>200,000,000</b>
<b>1109128000 Northern WWDA Projects</b>						

**VOTE D1109 State Department for Water & Sanitation**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	1,200,000,000	1,000,000,000	-	-	1,000,000,000
<b>GROSS EXPENDITURE</b>			<b>1,000,000,000</b>	-	-	<b>1,000,000,000</b>
<b>NET EXPENDITURE</b>			<b>1,000,000,000</b>	-	-	<b>1,000,000,000</b>
<b>1109128100 North Rift Valley WWDA Projects.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	841,000,000	341,000,000	-	-	341,000,000
<b>GROSS EXPENDITURE</b>			<b>341,000,000</b>	-	-	<b>341,000,000</b>
<b>NET EXPENDITURE</b>			<b>341,000,000</b>	-	-	<b>341,000,000</b>
<b>1109128300 Mbeere South Water Supply (TWWDA)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	130,000,000	130,000,000	-	-	130,000,000
<b>GROSS EXPENDITURE</b>			<b>130,000,000</b>	-	-	<b>130,000,000</b>

**VOTE D1109 State Department for Water & Sanitation**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>130,000,000</b>	-	-	<b>130,000,000</b>
<b>NET EXPENDITURE VOTE 1109 State Department for Water &amp; Sanitation KShs.</b>			<b>4,720,000,000</b>	<b>1,033,000,000</b>	<b>(2,344,000,000)</b>	<b>4,720,000,000</b>

**KShs.**

Total Approved Estimates.....	28,174,000,000
Add sum now required .....	<b>4,720,000,000</b>
NET TOTAL.....	<u><u>32,894,000,000</u></u>

**VOTE D1109 State Department for Water & Sanitation**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1109100600 Rehabilitation of Water and Sanitation - Kirandich.</b>						
<b>1109100601 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	40,000,000	(90,000,000)	-	(90,000,000)	(90,000,000)
<b>GROSS EXPENDITURE</b>			<b>(90,000,000)</b>	-	<b>(90,000,000)</b>	<b>(90,000,000)</b>
<b>Appropriations in Aid</b>			(90,000,000)	-	(90,000,000)	(90,000,000)
5120200 Foreign Borrowing - Direct Payments	100,000,000	10,000,000	(90,000,000)	-	(90,000,000)	(90,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-

**VOTE D1109 State Department for Water & Sanitation**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1109100600 Rehabilitation of Water and Sanitation - Kirandich</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1109101300 Extension Of Nairobi Water Supply (Northern Collector).</b>						
<b>1109101301 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	910,000,000	3,139,000,000	2,229,000,000	1,033,000,000	1,226,000,000	2,229,000,000
<b>GROSS EXPENDITURE</b>			<b>2,229,000,000</b>	<b>1,033,000,000</b>	<b>1,226,000,000</b>	<b>2,229,000,000</b>
<b>Appropriations in Aid</b>			1,226,000,000	-	1,226,000,000	1,226,000,000
5120200 Foreign Borrowing - Direct Payments	790,000,000	2,016,000,000	1,226,000,000	-	1,226,000,000	1,226,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>1,003,000,000</b>	<b>1,033,000,000</b>	-	<b>1,003,000,000</b>

**VOTE D1109 State Department for Water & Sanitation**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1109101300 Extension Of Nairobi Water Supply (Northern Collector)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>1,003,000,000</b>	<b>1,033,000,000</b>	<b>-</b>	<b>1,003,000,000</b>
<b>1109101600 Water &amp; Sanitation Services &amp; Improvement Project (Athi WSB).</b>						
<b>1109101603 Coastal Water Works Development Agency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,000,000	157,000,000	90,000,000	-	-	90,000,000
<b>GROSS EXPENDITURE</b>			<b>90,000,000</b>	<b>-</b>	<b>-</b>	<b>90,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>90,000,000</b>	<b>-</b>	<b>-</b>	<b>90,000,000</b>
<b>1109101600 Water &amp; Sanitation Services &amp; Improvement Project (Athi WWDA)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>90,000,000</b>	<b>-</b>	<b>-</b>	<b>90,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro.</b>						
<b>1109102101 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,215,000,000	4,315,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro</b>						
			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1109102600 Upper Tana Natural Resources Management Project.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1109102601 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	5,000,000	(45,000,000)	-	-	(45,000,000)
<b>GROSS EXPENDITURE</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>1109102600 Upper Tana Natural Resources Management Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>1109103300 Migori- Homa bay Wastewater (Trilateral Program).</b>						
<b>1109103301 Migori- Homa bay Wastewater (Trilateral Program)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	130,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	<b>(100,000,000)</b>	<b>(100,000,000)</b>
<b>Appropriations in Aid</b>			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	200,000,000	100,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1109103300 Migori- Homa bay Wastewater (Trilateral Program)</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1109103500 Water Harvesting Program (LVSWBSB).</b>						
<b>1109103501 Water Harvesting Program (LVSWBSB)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,000,000	57,000,000	-	-	-	-

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1109103500 Water Harvesting Program (LVSWB)</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1109103600 Athi River Restoration Programme.</b>						
<b>1109103601 Athi River Restoration Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	180,000,000	150,000,000	-	-	150,000,000
<b>GROSS EXPENDITURE</b>			<b>150,000,000</b>	-	-	<b>150,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>150,000,000</b>	-	-	<b>150,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1109103600 Athi River Restoration Programme</b>						
<b>NET EXPENDITURE HEAD</b>			<b>150,000,000</b>	-	-	<b>150,000,000</b>
<b>1109106400 Kandara Water Project.</b>						
<b>1109106401 Kandara Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	(200,000,000)	-	-	(200,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1109106400 Kandara Water Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift.</b>						
<b>1109107801 enya Towns Sustainable Water Supply and Sanitation Programme- Rift V</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,310,000,000	3,910,000,000	(2,400,000,000)	-	(2,300,000,000)	(2,400,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,400,000,000)</b>	-	<b>(2,300,000,000)</b>	<b>(2,400,000,000)</b>
<b>Appropriations in Aid</b>			(2,300,000,000)	-	(2,300,000,000)	(2,300,000,000)
5120200 Foreign Borrowing - Direct Payments	5,920,000,000	3,620,000,000	(2,300,000,000)	-	(2,300,000,000)	(2,300,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana.</b>						
<b>1109107901 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,941,000,000	2,845,000,000	(96,000,000)	-	-	(96,000,000)
<b>GROSS EXPENDITURE</b>			<b>(96,000,000)</b>	-	-	<b>(96,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(96,000,000)</b>	-	-	<b>(96,000,000)</b>
<b>1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana</b>						
			<b>(96,000,000)</b>	-	-	<b>(96,000,000)</b>
<b>1109109900 Ithanga Water Supply.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1109109901 Ithanga Water Supply</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	615,000,000	794,000,000	179,000,000	-	179,000,000	179,000,000
<b>GROSS EXPENDITURE</b>			<b>179,000,000</b>	-	<b>179,000,000</b>	<b>179,000,000</b>
<b>Appropriations in Aid</b>			179,000,000	-	179,000,000	179,000,000
5120200 Foreign Borrowing - Direct Payments	600,000,000	779,000,000	179,000,000	-	179,000,000	179,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1109109900 Ithanga Water Supply</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1109111400 Kenya Towns Sustainable Water Supply &amp; Sanitation Program-Athi -BETA.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1109111401 Kenya Towns Sustainable Water Supply &amp; Sanitation Programme - Athi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,090,000,000	1,990,000,000	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1109111400 Kenya Towns Sustainable Water Supply &amp; Sanitation Program- Athi -BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1109111700 Karimenu II Dam Water Supply Project.</b>						
<b>1109111701 Karimenu II Dam Water Supply Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	150,000,000	(150,000,000)	-	-	(150,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>1109111700 Karimenu II Dam Water Supply Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>1109113100 Mathira Water Supply Project.</b>						
<b>1109113101 Mathira Water Supply Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	92,000,000	162,000,000	70,000,000	-	-	70,000,000
<b>GROSS EXPENDITURE</b>			<b>70,000,000</b>	-	-	<b>70,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>70,000,000</b>	-	-	<b>70,000,000</b>



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1109113100 Mathira Water Supply Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>70,000,000</b>	-	-	<b>70,000,000</b>
<b>1109113300 Nairobi City Regeneration Programme.</b>						
<b>1109113301 Nairobi City Regeneration Programme - ESP</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	200,000,000	-	-	200,000,000
<b>GROSS EXPENDITURE</b>			<b>200,000,000</b>	-	-	<b>200,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>200,000,000</b>	-	-	<b>200,000,000</b>
<b>1109113300 Nairobi City Regeneration Programme</b>						
<b>NET EXPENDITURE HEAD</b>			<b>200,000,000</b>	-	-	<b>200,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1109114900 Rehabilitation of Water Supplies - CRVWWDA.</b>						
<b>1109114901 Rehabilitation of Water Supplies - CRVWWDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	130,000,000	80,000,000	-	-	80,000,000
<b>GROSS EXPENDITURE</b>			<b>80,000,000</b>	-	-	<b>80,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>80,000,000</b>	-	-	<b>80,000,000</b>
<b>1109114900 Rehabilitation of Water Supplies - CRVWWDA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>80,000,000</b>	-	-	<b>80,000,000</b>
<b>1109115600 Improvement of Drinking Water &amp; Sanitation Systems in Mombasa.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1109115601 Improvement of Drinking Water &amp; Sanitation Systems in Mombasa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,180,000,000	2,070,000,000	(110,000,000)	-	-	(110,000,000)
<b>GROSS EXPENDITURE</b>			<b>(110,000,000)</b>	-	-	<b>(110,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(110,000,000)</b>	-	-	<b>(110,000,000)</b>
<b>1109115600 Improvement of Drinking Water &amp; Sanitation Systems in Mombasa</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(110,000,000)</b>	-	-	<b>(110,000,000)</b>
<b>1109117000 Affordable Housing Water Supply - BETA.</b>						
<b>1109117001 Affordable Housing Water Supply</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>1109117000 Affordable Housing Water Supply - BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>1109117600 Relocation of Water Pipelines &amp; Sewerlines- Nairobi Express Way -BETA.</b>						
<b>1109117604 Relocation of Water Pipelines &amp; Sewer lines - Nairobi Express Way</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1109117600 Relocation of Water Pipelines &amp; Sewerlines- Nairobi Express Way - BETA</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1109119000 National Water Harvesting and Ground Water Exploitation.</b>						
<b>1109119001 National Water Harvesting and Ground Water Exploitation</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1109119000 National Water Harvesting and Ground Water Exploitation</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1109121700 Infrastructure Development at Kenya Water Institute (KEWI).</b>						
<b>1109121701 Infrastructure Development at Kenya Water Institute (KEWI)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	650,000,000	550,000,000	-	-	550,000,000
<b>GROSS EXPENDITURE</b>			<b>550,000,000</b>	-	-	<b>550,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>550,000,000</b>	-	-	<b>550,000,000</b>
<b>1109121700 Infrastructure Development at Kenya Water Institute (KEWI)</b>						
			<b>550,000,000</b>	-	-	<b>550,000,000</b>
<b>1109122000 Nairobi Water and Sanitation Project - Athi.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1109122001 Nairobi Water and Sanitation Project - Athi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,950,000,000	2,691,000,000	(1,259,000,000)	-	(1,259,000,000)	(1,259,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,259,000,000)</b>	-	<b>(1,259,000,000)</b>	<b>(1,259,000,000)</b>
<b>Appropriations in Aid</b>			(1,259,000,000)	-	(1,259,000,000)	(1,259,000,000)
5120200 Foreign Borrowing - Direct Payments	3,100,000,000	1,841,000,000	(1,259,000,000)	-	(1,259,000,000)	(1,259,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1109122000 Nairobi Water and Sanitation Project - Athi</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1109125300 Development of Large Scale Multi-Purpose Dams - BETA.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1109125301 Development of Large Scale Multi-Purpose Dams</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	200,000,000	100,000,000	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1109125300 Development of Large Scale Multi-Purpose Dams - BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1109125500 Liter Community Water Project NRVWWDA.</b>						
<b>1109125501 Liter Community Water Project NRVWWDA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	137,000,000	137,000,000	-	-	137,000,000



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>137,000,000</b>	-	-	<b>137,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>137,000,000</b>	-	-	<b>137,000,000</b>
<b>1109125500 Liter Community Water Project NRVWWDA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>137,000,000</b>	-	-	<b>137,000,000</b>
<b>1109125600 Lake Victoria South WWDA Projects.</b>						
<b>1109125604 Bogambero Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1109125606 Chebilat Boys Secondary School Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1109125607 Goitab Silibwet Water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109125608 James Mwei Secondary School Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109125609 Kakimirai Primary School Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109125611 Kipyosit Primary School Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1109125612 Komoro Primary School Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1109125614 Nyamagagana Sec School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109125615 Nyamwini Primary Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109125616 Nyasoko Secondary Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109125617 Obekai Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1109125618 Ojwando Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1109125619 Otaro - Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109125621 Rodi -Nyambori water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109125622 Rodi -Ochuna water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109125623 Udonga Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1109125624 Kiprengwe Primary School borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109125625 Kipsigori Primary School borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109125626 Etangi Centre Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109125600 Lake Victoria South WWDA Projects</b>						
<b>NET EXPENDITURE HEAD</b>			<b>195,000,000</b>	-	-	<b>195,000,000</b>
<b>1109125700 Athi WWDA Projects.</b>						
<b>1109125710 Gatano - Kimorori Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1109125711 Gatundu North Water Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1109125712 Gatune Pry school</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109125713 Green fields Shopping Center</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109125714 Kandara Water Supply Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	180,000,000	180,000,000	-	-	180,000,000
<b>GROSS EXPENDITURE</b>			<b>180,000,000</b>	-	-	<b>180,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>180,000,000</b>	-	-	<b>180,000,000</b>
<b>1109125715 Karibaribi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1109125716 Lari Constituency Boreholes</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1109125717 Last Mile Connectivity in Gatanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1109125718 Last Mile Connectivity in Mathioya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>1109125719 Maguguni Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109125720 Murang'a and Kiambu Water Supply</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1109125721 Mzeza Soweto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109125722 Nyayo Estate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109125723 Thirime pry school</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109125724 Utawala Kwa Chief Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109125725 Ruthimitu Primary School Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1109125726 Lenana School Primary Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109125727 Umoja One Primary School Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109125728 Uhuru Primary Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109125729 Landmawe ward Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109125730 St Cathrine School Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1109125731 Drilling of Boreholes in various Constituencies</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109125700 Athi WWDA Projects</b>						
<b>NET EXPENDITURE HEAD</b>			<b>530,000,000</b>	-	-	<b>530,000,000</b>
<b>1109125800 Lake Victoria North WWDA Projects.</b>						
<b>1109125811 St Julian Sec school, Narati Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109125812 Wamumali Primary School (Borehole)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1109125813 Kaiboi Primary School Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1109125814 Koisolik Primary School Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109125815 St Thomas Secondary School borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109125816 Timaa Primary School Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109125817 Nyamwaga Primary School Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109125818 Bumutiru Ac Primary School Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1109125800 Lake Victoria North WWDA Projects</b>						
<b>NET EXPENDITURE HEAD</b>			<b>75,000,000</b>	-	-	<b>75,000,000</b>
<b>1109126200 Masinga Dam (Intake Works).</b>						
<b>1109126201 Masinga Dam (Intake Works)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	(200,000,000)	-	-	(200,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1109126200 Masinga Dam (Intake Works)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1109126700 Kericho Water Project - LVSWWDA.</b>						
<b>1109126701 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1109126700 Kericho Water Project - LVSWWDA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1109126800 Water harvesting Projects - CWWDA.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1109126801 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1109126800 Water harvesting Projects - CWWDA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1109126900 Water harvesting Projects - LVNWWDA.</b>						
<b>1109126901 Headquarters</b>						
<b>GROSS EXPENDITURE</b>			-	-	-	-



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1109126900 Water harvesting Projects - LVNWWDA</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1109127300 Water Harvesting Projects - North Rift Valley WWDA.</b>						
<b>1109127304 Kimanich - chesoi- Kapsowar water supply</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1109127300 Water Harvesting Projects - North Rift Valley WWDA</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1109127400 Tana Water Works Development Agency.</b>						
<b>1109127407 Aguthi Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	300,000,000	-	-	300,000,000
<b>GROSS EXPENDITURE</b>			<b>300,000,000</b>	-	-	<b>300,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>300,000,000</b>	-	-	<b>300,000,000</b>
<b>1109127408 Antuambui Village Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109127409 Kaari Water Project - Central Imenti Last mile connectivity</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1109127410 Kahara village borehole, konyu ward-Mathira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1109127411 Kamwiti Dam</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1109127412 Kanitha Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,000,000	11,000,000	-	-	11,000,000
<b>GROSS EXPENDITURE</b>			<b>11,000,000</b>	-	-	<b>11,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>11,000,000</b>	-	-	<b>11,000,000</b>
<b>1109127413 Kwa ngovu Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,000,000	11,000,000	-	-	11,000,000
<b>GROSS EXPENDITURE</b>			<b>11,000,000</b>	-	-	<b>11,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>11,000,000</b>	-	-	<b>11,000,000</b>
<b>1109127414 Mbingoini dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	12,000,000	-	-	12,000,000
<b>GROSS EXPENDITURE</b>			<b>12,000,000</b>	-	-	<b>12,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>12,000,000</b>	-	-	<b>12,000,000</b>
<b>1109127415 Mutharaba Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109127416 Nairutia Borehole</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
<b>GROSS EXPENDITURE</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>1109127417 Nyeri Water Supply</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1109127418 Kiraria Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109127419 Kisima Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109127400 Tana Water Works Development Agency</b>						
<b>NET EXPENDITURE HEAD</b>			<b>520,000,000</b>	-	-	<b>520,000,000</b>
<b>1109127500 Coast WWDA Projects.</b>						
<b>1109127509 Barsheba Borehole</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109127510 Dibe Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109127511 Gubani Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1109127512 Hosingo Water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109127513 Kibusu Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
<b>GROSS EXPENDITURE</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>1109127514 Kokona Water Project</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1109127515 Kongowea Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109127516 Mboghoni Ward Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109127517 Mwatate Ward Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109127518 Paranga Water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
<b>GROSS EXPENDITURE</b>			<b>25,000,000</b>	-	-	<b>25,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>25,000,000</b>	-	-	<b>25,000,000</b>
<b>1109127519 Sangenyi Borehole</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109127520 Titila Mukha Water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109127521 Waldena Secondary School Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109127522 Ziwa La Ng'ombe Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109127523 Creek Village Mombasa Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1109127500 Coast WWDA Projects</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>170,000,000</b>	-	-	<b>170,000,000</b>
<b>1109127600 Lake Victoria North WWDA Projects.</b>						
<b>1109127617 Kapsabet Sewerage</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1109127618 Bunambo Water Project Last Mile Connectivity</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1109127619 Kamurumba Primary School Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1109127620 Nangata Primary School Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1109127621 Pwani Secondary School Borehole</b>						

**VOTE D1109 State Department for Water & Sanitation**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1109127600 Lake Victoria North WWDA Projects</b>						
<b>NET EXPENDITURE HEAD</b>			<b>70,000,000</b>	-	-	<b>70,000,000</b>
<b>1109127700 Lake Victoria South WWDA Projects..</b>						
<b>1109127708 Londiani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1109127709 Kegonga Cluster Water Supply</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1109127700 Lake Victoria South WWDA Projects.</b>						
<b>NET EXPENDITURE HEAD</b>			<b>150,000,000</b>	-	-	<b>150,000,000</b>
<b>1109127800 Central Rift Valley WWDA Projects..</b>						
<b>1109127830 View Point Borehole</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109127831 Kwa Jane Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
<b>GROSS EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>1109127832 Kiambereria Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1109127833 Kwa Kagreen Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1109127834 Set Kotes Water Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109127835 Kivulini Dam</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1109127800 Central Rift Valley WWDA Projects.</b>						
<b>NET EXPENDITURE HEAD</b>			<b>120,000,000</b>	-	-	<b>120,000,000</b>
<b>1109127900 Tanathi WWDA Projects.</b>						
<b>1109127912 Kasunguni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109127913 Kathiani Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109127914 Kathyaka Market Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109127915 Katulani Earth Pan</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109127916 Kavuta Earth Pan - Kyangwithya Ward</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1109127917 Kivusyani Earth Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1109127918 Kwa Kasivi Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109127919 Kwa Kitini Earth Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1109127920 Makindu ABC Primary School</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109127921 Makindu Town Community Borehole - Railways ground</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109127922 Yathonza</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109127923 Water supply Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	60,000,000	-	-	60,000,000
<b>GROSS EXPENDITURE</b>			<b>60,000,000</b>	-	-	<b>60,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>60,000,000</b>	-	-	<b>60,000,000</b>
<b>1109127900 Tanathi WWDA Projects</b>						
<b>NET EXPENDITURE HEAD</b>			<b>200,000,000</b>	-	-	<b>200,000,000</b>
<b>1109128000 Northern WWDA Projects.</b>						
<b>1109128016 Alamachi Water Pan</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109128017 Banjaba - Ogorwein Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1109128018 Basanija Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109128019 Bogyar dam, Dadaab</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1109128020 Construction of Jabi East Water dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1109128021 Dadmarithi Water Pan</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1109128022 Dantallai - Eldas - Tito - Jukala - Waradey - Jigjica</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
<b>GROSS EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>1109128023 Desilting various of water pans affected by El Niño</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1109128024 Etir Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1109128025 Fofen Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109128026 Gedma Ugas Water pan, Wajir South</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
<b>GROSS EXPENDITURE</b>			<b>25,000,000</b>	-	-	<b>25,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>25,000,000</b>	-	-	<b>25,000,000</b>
<b>1109128027 Gududow Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
<b>GROSS EXPENDITURE</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>9,000,000</b>	-	-	<b>9,000,000</b>
<b>1109128028 Huduma Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109128029 Iresa Boru Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109128030 Jarirot Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1109128031 Kambinye Mega Pan</b>						

**VOTE D1109 State Department for Water & Sanitation**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1109128032 Lagarba Water pan, Balambala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
<b>GROSS EXPENDITURE</b>			<b>25,000,000</b>	-	-	<b>25,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>25,000,000</b>	-	-	<b>25,000,000</b>
<b>1109128033 Ndonyo Elenkala Water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>



**VOTE D1109 State Department for Water & Sanitation**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1109128034 Nebei Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,000,000	11,000,000	-	-	11,000,000
<b>GROSS EXPENDITURE</b>			<b>11,000,000</b>	-	-	<b>11,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>11,000,000</b>	-	-	<b>11,000,000</b>
<b>1109128035 Parkishon Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1109128036 Ririma Water Pan</b>						

**VOTE D1109 State Department for Water & Sanitation**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1109128037 Sarai/Mbagas Water pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1109128038 Sigaley Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>

**VOTE D1109 State Department for Water & Sanitation**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1109128039 Water Pan For Korahindi Location</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109128040 Wayama Jibril Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
<b>GROSS EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>1109128041 Weeldoni dam, Dadaab</b>						

**VOTE D1109 State Department for Water & Sanitation**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1109128042 Weledo Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1109128043 Drilling and Equipping of Borehole at Handaki Location</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>

**VOTE D1109 State Department for Water & Sanitation**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109128044 Liban North Water Services</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
<b>GROSS EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>1109128045 Oldonyiro ward Borehole 3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109128046 Ngaremara Ward Borehole 4</b>						

**VOTE D1109 State Department for Water & Sanitation**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1109128047 Jukala Water pan Eldas</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1109128048 Rubaale Water Pan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>

**VOTE D1109 State Department for Water & Sanitation**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1109128049 Lodungokwe II Waterpan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1109128050 Bojigaras Waterpan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1109128051 Turbi Waterpan</b>						

**VOTE D1109 State Department for Water & Sanitation**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1109128000 Northern WWDA Projects</b>						
<b>NET EXPENDITURE HEAD</b>			<b>1,000,000,000</b>	-	-	<b>1,000,000,000</b>
<b>1109128100 North Rift Valley WWDA Projects..</b>						
<b>1109128111 Sabor dam - keiyo North</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>



**VOTE D1109 State Department for Water & Sanitation**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1109128114 Kamologon - Kamelei - Tenderwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	141,000,000	141,000,000	-	-	141,000,000
<b>GROSS EXPENDITURE</b>			<b>141,000,000</b>	-	-	<b>141,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>141,000,000</b>	-	-	<b>141,000,000</b>
<b>1109128115 Kapsowar Town Water Supply</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1109128116 Moi University Water Reticulation</b>						

**VOTE D1109 State Department for Water & Sanitation**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1109128117 Kamoret water Supply Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1109128118 Maron-Sibow Water Supply Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>

**VOTE D1109 State Department for Water & Sanitation**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1109128119 Water Supply Projects in Uasin Gishu and Elgeyo Marakwet Counties</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	70,000,000	-	-	70,000,000
<b>GROSS EXPENDITURE</b>			<b>70,000,000</b>	-	-	<b>70,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>70,000,000</b>	-	-	<b>70,000,000</b>
<b>1109128100 North Rift Valley WWDA Projects.</b>						
<b>NET EXPENDITURE HEAD</b>			<b>341,000,000</b>	-	-	<b>341,000,000</b>
<b>1109128300 Mbeere South Water Supply (TWWDA).</b>						
<b>1109128301 Mbeere South Water Supply</b>						

**VOTE D1109 State Department for Water & Sanitation**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	130,000,000	130,000,000	-	-	130,000,000
<b>GROSS EXPENDITURE</b>			<b>130,000,000</b>	-	-	<b>130,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>130,000,000</b>	-	-	<b>130,000,000</b>
1109128300 Mbeere South Water Supply (TWWDA)						
<b>NET EXPENDITURE HEAD</b>			<b>130,000,000</b>	-	-	<b>130,000,000</b>
<b>NET EXPENDITURE VOTE 1109 State Department for Water &amp; Sanitation KSh.</b>			<b>4,720,000,000</b>	<b>1,033,000,000</b>	<b>(2,344,000,000)</b>	<b>4,720,000,000</b>

**KShs.**

Total Approved Net Estimates.....	28,174,000,000
Add sum now required .....	<b>4,720,000,000</b>
<b>NET TOTAL.....</b>	<b>32,894,000,000</b>

**Vote D1112 State Department for Lands and Physical Planning**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Lands and Physical Planning, for capital expenditure.

**KShs. 422,000,000**

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0101000 Land Policy and Planning	3,977,528,977	500,000,000	3,477,528,977	-	3,977,528,977	500,000,000	3,477,528,977
0121000 Land Information Management	942,471,023	-	942,471,023	422,000,000	1,364,471,023	-	1,364,471,023
0122000 General Administration, Planning and Support Services	58,000,000	-	58,000,000	-	58,000,000	-	58,000,000
<b>TOTAL FOR VOTE D1112 State Department for Lands and Physical Planning</b>	<b>4,978,000,000</b>	<b>500,000,000</b>	<b>4,478,000,000</b>	<b>422,000,000</b>	<b>5,400,000,000</b>	<b>500,000,000</b>	<b>4,900,000,000</b>

**Vote D1112 State Department for Lands and Physical Planning**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Lands and Physical Planning, for capital expenditure.

**KShs. 422,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1112100300 Processing and Registration of Title Deeds - BETA	1,200,728,977	-	1,200,728,977	-	1,200,728,977	-	1,200,728,977
1112100400 Construction of Land registries	138,271,023	-	138,271,023	-	138,271,023	-	138,271,023
1112100500 Renovation of Land Offices	49,200,000	-	49,200,000	100,000,000	149,200,000	-	149,200,000
1112100600 Digitization of Land Registries - BETA	755,000,000	-	755,000,000	322,000,000	1,077,000,000	-	1,077,000,000
1112100700 Survey, Inspection & Maintaining National & International Boundaries	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1112100800 Development of Geo-Spatial Data	21,000,000	-	21,000,000	-	21,000,000	-	21,000,000
1112100900 Infrastructure Improvement in Kenya Institute of Survey and Mapping	58,000,000	-	58,000,000	-	58,000,000	-	58,000,000

**Vote D1112 State Department for Lands and Physical Planning**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Lands and Physical Planning, for capital expenditure.

**KShs. 422,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1112101000 National Physical Planning - BETA	90,000,000	-	90,000,000	-	90,000,000	-	90,000,000
1112101100 Settlement of the Landless - BETA	2,550,000,000	500,000,000	2,050,000,000	-	2,550,000,000	500,000,000	2,050,000,000
1112101200 National Land Value Index - BETA	35,800,000	-	35,800,000	-	35,800,000	-	35,800,000
1112101300 Geo Referencing of Land Parcels - BETA	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1112101400 Development of Hydrographic Database	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
<b>TOTAL FOR VOTE D1112 State Department for Lands and Physical Planning</b>	<b>4,978,000,000</b>	<b>500,000,000</b>	<b>4,478,000,000</b>	<b>422,000,000</b>	<b>5,400,000,000</b>	<b>500,000,000</b>	<b>4,900,000,000</b>

**Vote D1112 State Department for Lands and Physical Planning**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Lands and Physical Planning, for capital expenditure.

**KShs. 422,000,000**

<b>HEAD</b>	<b>ESTIMATES YEAR 2023/2024</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1112100500 Renovation of Land Offices	100,000,000	-	100,000,000
1112100600 Digitization of Land Registries - BETA	322,000,000	-	322,000,000
<b>Total Change for Vote D1112 State Department for Lands and Physical Planning</b>	<b>422,000,000</b>	<b>-</b>	<b>422,000,000</b>



**VOTE D1112 State Department for Lands and Physical Planning**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1112100500 Renovation of Land Offices</b>						
3110300 Refurbishment of Buildings	49,200,000	149,200,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1112100600 Digitization of Land Registries - BETA</b>						
2211000 Specialised Materials and Supplies	50,000,000	102,000,000	52,000,000	-	-	52,000,000
3111000 Purchase of Office Furniture and General Equipment	60,000,000	140,000,000	80,000,000	-	-	80,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	35,000,000	75,000,000	40,000,000	-	-	40,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	130,000,000	280,000,000	150,000,000	-	-	150,000,000

**VOTE D1112 State Department for Lands and Physical Planning**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>322,000,000</b>	-	-	<b>322,000,000</b>
<b>NET EXPENDITURE</b>			<b>322,000,000</b>	-	-	<b>322,000,000</b>
<b>NET EXPENDITURE VOTE 1112 State Department for Lands and Physical Planning KShs.</b>			<b>422,000,000</b>	-	-	<b>422,000,000</b>

**KShs.**

Total Approved Estimates.....	4,478,000,000
Add sum now required .....	<b>422,000,000</b>
NET TOTAL.....	<u><u>4,900,000,000</u></u>

**VOTE D1112 State Department for Lands and Physical Planning**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1112100500 Renovation of Land Offices.</b>						
<b>1112100501 Renovation of Land Offices</b>						
3110300 Refurbishment of Buildings	49,200,000	149,200,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1112100500 Renovation of Land Offices</b>						
			<b>100,000,000</b>	-	-	<b>100,000,000</b>

**VOTE D1112 State Department for Lands and Physical Planning**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1112100600 Digitization of Land Registries - BETA.</b>						
<b>1112100601 Digitization of Land registries</b>						
2211000 Specialised Materials and Supplies	50,000,000	102,000,000	52,000,000	-	-	52,000,000
3111000 Purchase of Office Furniture and General Equipment	60,000,000	140,000,000	80,000,000	-	-	80,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	35,000,000	75,000,000	40,000,000	-	-	40,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	130,000,000	280,000,000	150,000,000	-	-	150,000,000
<b>GROSS EXPENDITURE</b>			<b>322,000,000</b>	-	-	<b>322,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>322,000,000</b>	-	-	<b>322,000,000</b>
<b>1112100600 Digitization of Land Registries - BETA</b>						

**VOTE D1112 State Department for Lands and Physical Planning**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>322,000,000</b>	-	-	<b>322,000,000</b>
<b>NET EXPENDITURE VOTE 1112 State Department for Lands and Physical Planning KSh.</b>			<b>422,000,000</b>	-	-	<b>422,000,000</b>

**KShs.**

Total Approved Net Estimates.....	4,478,000,000
Add sum now required .....	<b>422,000,000</b>
NET TOTAL.....	<u>4,900,000,000</u>

**Vote D1122 State Department for Information Communication Technology & Digital Economy**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Information Communication Technology (ICT) and Digital Economy for capital expenditure.

**KShs. 243,000,000**

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0210000 ICT Infrastructure Development	15,148,000,000	12,769,000,000	2,379,000,000	413,000,000	15,561,000,000	12,769,000,000	2,792,000,000
0217000 E-Government Services	1,100,000,000	-	1,100,000,000	(170,000,000)	930,000,000	-	930,000,000
<b>TOTAL FOR VOTE D1122 State Department for Information Communication Technology &amp; Digital Economy</b>	<b>16,248,000,000</b>	<b>12,769,000,000</b>	<b>3,479,000,000</b>	<b>243,000,000</b>	<b>16,491,000,000</b>	<b>12,769,000,000</b>	<b>3,722,000,000</b>

**Vote D1122 State Department for Information Communication Technology & Digital Economy**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Information Communication Technology (ICT) and Digital Economy for capital expenditure.

**KShs. 243,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity-BETA	583,000,000	383,000,000	200,000,000	-	583,000,000	383,000,000	200,000,000
1122100300 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable	100,000,000	-	100,000,000	803,000,000	903,000,000	-	903,000,000
1122100400 Maintenance & Rehabilitation of NOFBI II Cable-BETA	579,000,000	330,000,000	249,000,000	-	579,000,000	330,000,000	249,000,000
1122100500 Maintenance & Rehabilitation of NOFBI II Expansion Cable-BETA	692,000,000	600,000,000	92,000,000	(30,000,000)	662,000,000	600,000,000	62,000,000
1122100600 Government Shared Services	600,000,000	-	600,000,000	(170,000,000)	430,000,000	-	430,000,000
1122100700 Construction of Konza Complex Phase I B-BETA	475,000,000	-	475,000,000	(150,000,000)	325,000,000	-	325,000,000

**Vote D1122 State Department for Information Communication Technology & Digital Economy**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Information Communication Technology (ICT) and Digital Economy for capital expenditure.

**KShs. 243,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1122100800 Supervision of Streetscape & Waste Water Reclamation Facilities	230,000,000	-	230,000,000	(120,000,000)	110,000,000	-	110,000,000
1122100900 Konza Technopolis Masterplan Consultancy - MDP2	60,000,000	-	60,000,000	-	60,000,000	-	60,000,000
1122101200 Constituency Innovation Hub-BETA	143,000,000	-	143,000,000	-	143,000,000	-	143,000,000
1122101400 Horizontal Infrastructure Phase I - EPCF-BETA	4,756,000,000	4,756,000,000	-	-	4,756,000,000	4,756,000,000	-
1122101800 Konza data Center & Smart City Facilities-BETA	1,200,000,000	1,000,000,000	200,000,000	(30,000,000)	1,170,000,000	1,000,000,000	170,000,000
1122101900 Connectivity to Government Priority Projects-BETA	500,000,000	-	500,000,000	-	500,000,000	-	500,000,000
1122102000 Horn of Africa Gateway Development Project-BETA	575,000,000	-	575,000,000	(20,000,000)	555,000,000	-	555,000,000
1122102100 Redundant Undersea Cable	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000



**Vote D1122 State Department for Information Communication Technology & Digital Economy**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Information Communication Technology (ICT) and Digital Economy for capital expenditure.

**KShs. 243,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1122102300 Construction of KAIST at Konza Technopolis-BETA	5,740,000,000	5,700,000,000	40,000,000	(40,000,000)	5,700,000,000	5,700,000,000	-
<b>TOTAL FOR VOTE D1122 State Department for Information Communication Technology &amp; Digital Economy</b>	<b>16,248,000,000</b>	<b>12,769,000,000</b>	<b>3,479,000,000</b>	<b>243,000,000</b>	<b>16,491,000,000</b>	<b>12,769,000,000</b>	<b>3,722,000,000</b>

**Vote D1122 State Department for Information Communication Technology & Digital Economy**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Information Communication Technology (ICT) and Digital Economy for capital expenditure.

**KShs. 243,000,000**

HEAD	ESTIMATES YEAR 2023/2024		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1122100300 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable	803,000,000	-	803,000,000
1122100500 Maintenance & Rehabilitation of NOFBI II Expansion Cable-BETA	(30,000,000)	-	(30,000,000)
1122100600 Government Shared Services	(170,000,000)	-	(170,000,000)
1122100700 Construction of Konza Complex Phase I B-BETA	(150,000,000)	-	(150,000,000)
1122100800 Supervision of Streetscape & Waste Water Reclamation Facilities	(120,000,000)	-	(120,000,000)
1122101800 Konza data Center & Smart City Facilities-BETA	(30,000,000)	-	(30,000,000)
1122102000 Horn of Africa Gateway Development Project-BETA	(20,000,000)	-	(20,000,000)
1122102300 Construction of KAIST at Konza Technopolis-BETA	(40,000,000)	-	(40,000,000)
<b>Total Change for Vote D1122 State Department for Information Communication Technology &amp; Digital Economy</b>	<b>243,000,000</b>	<b>-</b>	<b>243,000,000</b>

**VOTE D1122 State Department for Information Communication Technology & Digital Economy**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1122100300 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	903,000,000	803,000,000	873,000,000	-	803,000,000
<b>GROSS EXPENDITURE</b>			<b>803,000,000</b>	<b>873,000,000</b>	-	<b>803,000,000</b>
<b>NET EXPENDITURE</b>			<b>803,000,000</b>	<b>873,000,000</b>	-	<b>803,000,000</b>
<b>1122100500 Maintenance &amp; Rehabilitation of NOFBI II Expansion Cable-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	92,000,000	62,000,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1122100600 Government Shared Services</b>						

**VOTE D1122 State Department for Information Communication Technology & Digital Economy**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	534,000,000	364,000,000	(170,000,000)	-	-	(170,000,000)
<b>GROSS EXPENDITURE</b>			<b>(170,000,000)</b>	-	-	<b>(170,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(170,000,000)</b>	-	-	<b>(170,000,000)</b>
<b>1122100700 Construction of Konza Complex Phase I B-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	475,000,000	325,000,000	(150,000,000)	-	-	(150,000,000)
<b>GROSS EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>1122100800 Supervision of Streetscape &amp; Waste Water Reclamation Facilities</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	110,000,000	(120,000,000)	-	-	(120,000,000)
<b>GROSS EXPENDITURE</b>			<b>(120,000,000)</b>	-	-	<b>(120,000,000)</b>

**VOTE D1122 State Department for Information Communication Technology & Digital Economy**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(120,000,000)</b>	-	-	<b>(120,000,000)</b>
<b>1122101800 Konza data Center &amp; Smart City Facilities-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	1,170,000,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1122102000 Horn of Africa Gateway Development Project-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	575,000,000	555,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1122102300 Construction of KAIST at Konza Technopolis-BETA</b>						

**VOTE D1122 State Department for Information Communication Technology & Digital Economy**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,740,000,000	5,700,000,000	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE VOTE 1122 State Department for Information Communication Technology &amp; Digital Economy KShs.</b>			<b>243,000,000</b>	<b>873,000,000</b>	-	<b>243,000,000</b>

**KShs.**

Total Approved Estimates.....	3,479,000,000
Add sum now required .....	<b>243,000,000</b>
NET TOTAL.....	<u><u>3,722,000,000</u></u>

**VOTE D1122 State Department for Information Communication Technology & Digital Economy**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1122100300 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable.</b>						
<b>1122100301 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	903,000,000	803,000,000	873,000,000	-	803,000,000
<b>GROSS EXPENDITURE</b>			<b>803,000,000</b>	<b>873,000,000</b>	-	<b>803,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>803,000,000</b>	<b>873,000,000</b>	-	<b>803,000,000</b>
<b>1122100300 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable</b>						
<b>NET EXPENDITURE HEAD</b>			<b>803,000,000</b>	<b>873,000,000</b>	-	<b>803,000,000</b>

**VOTE D1122 State Department for Information Communication Technology & Digital Economy**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1122100500 Maintenance &amp; Rehabilitation of NOFBI II Expansion Cable-BETA.</b>						
<b>1122100501 Maintenance &amp; Rehabilitation of NOFBI II Expansion Cable</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	92,000,000	62,000,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1122100500 Maintenance &amp; Rehabilitation of NOFBI II Expansion Cable-BETA</b>						
			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1122100600 Government Shared Services.</b>						



**VOTE D1122 State Department for Information Communication Technology & Digital Economy**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1122100601 Government Shared Services - Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	534,000,000	364,000,000	(170,000,000)	-	-	(170,000,000)
<b>GROSS EXPENDITURE</b>			<b>(170,000,000)</b>	-	-	<b>(170,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(170,000,000)</b>	-	-	<b>(170,000,000)</b>
<b>1122100600 Government Shared Services</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(170,000,000)</b>	-	-	<b>(170,000,000)</b>
<b>1122100700 Construction of Konza Complex Phase I B-BETA.</b>						
<b>1122100701 Construction of Konza Complex Phase I B</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	475,000,000	325,000,000	(150,000,000)	-	-	(150,000,000)

**VOTE D1122 State Department for Information Communication Technology & Digital Economy**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>1122100700 Construction of Konza Complex Phase I B-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>1122100800 Supervision of Streetscape &amp; Waste Water Reclamation Facilities.</b>						
<b>1122100801 Supervision of Streetscape &amp; Waste Water Reclamation Facilities</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	110,000,000	(120,000,000)	-	-	(120,000,000)
<b>GROSS EXPENDITURE</b>			<b>(120,000,000)</b>	-	-	<b>(120,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(120,000,000)</b>	-	-	<b>(120,000,000)</b>

**VOTE D1122 State Department for Information Communication Technology & Digital Economy**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1122100800 Supervision of Streetscape &amp; Waste Water Reclamation Facilities</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(120,000,000)</b>	<b>-</b>	<b>-</b>	<b>(120,000,000)</b>
<b>1122101800 Konza data Center &amp; Smart City Facilities-BETA.</b>						
<b>1122101801 Konza data Center &amp; Smart City Facilities</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	1,170,000,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	<b>-</b>	<b>-</b>	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	<b>-</b>	<b>-</b>	<b>(30,000,000)</b>
<b>1122101800 Konza data Center &amp; Smart City Facilities-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	<b>-</b>	<b>-</b>	<b>(30,000,000)</b>

**VOTE D1122 State Department for Information Communication Technology & Digital Economy**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1122102000 Horn of Africa Gateway Development Project-BETA.</b>						
<b>1122102001 Horn of Africa Gateway Development Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	575,000,000	555,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1122102000 Horn of Africa Gateway Development Project-BETA</b>						
			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1122102300 Construction of KAIST at Konza Technopolis-BETA.</b>						

**VOTE D1122 State Department for Information Communication Technology & Digital Economy**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1122102301 Construction of KAIST at Konza Technopolis</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,740,000,000	5,700,000,000	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1122102300 Construction of KAIST at Konza Technopolis-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE VOTE 1122 State Department for Information Communication Technology &amp; Digital Economy KSh.</b>			<b>243,000,000</b>	<b>873,000,000</b>	-	<b>243,000,000</b>

**KShs.**

Total Approved Net Estimates.....	3,479,000,000
Add sum now required .....	<b>243,000,000</b>
<b>NET TOTAL.....</b>	<b>3,722,000,000</b>

**Vote D1123 State Department for Broadcasting & Telecommunications**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Broadcasting and Telecommunications for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0208000 Information And Communication Services	445,500,000	-	445,500,000	(60,000,000)	385,500,000	-	385,500,000
0209000 Mass Media Skills Development	180,500,000	-	180,500,000	(40,000,000)	140,500,000	-	140,500,000
<b>TOTAL FOR VOTE D1123 State Department for Broadcasting &amp; Telecommunications</b>	<b>626,000,000</b>	<b>-</b>	<b>626,000,000</b>	<b>(100,000,000)</b>	<b>526,000,000</b>	<b>-</b>	<b>526,000,000</b>

**Vote D1123 State Department for Broadcasting & Telecommunications**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Broadcasting and Telecommunications for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1123100200 Modernization of KIMC Film	40,500,000	-	40,500,000	-	40,500,000	-	40,500,000
1123100300 KBC Analogue to Digital TV Migration-BETA	160,500,000	-	160,500,000	(45,000,000)	115,500,000	-	115,500,000
1123100500 Modernization of KNA National Desk and Press Center-BETA	110,000,000	-	110,000,000	(15,000,000)	95,000,000	-	95,000,000
1123100700 KIMC Eldoret Campus	140,000,000	-	140,000,000	(40,000,000)	100,000,000	-	100,000,000
1123101100 Medium Wave to FM Broadcast Migration	45,000,000	-	45,000,000	-	45,000,000	-	45,000,000
1123101200 Kenya Year Book Editorial Board Offices and Services Automation	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1123101300 Modern Outside Broadcasting	120,000,000	-	120,000,000	-	120,000,000	-	120,000,000

**Vote D1123 State Department for Broadcasting & Telecommunications**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Broadcasting and Telecommunications for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
<b>TOTAL FOR VOTE D1123 State Department for Broadcasting &amp; Telecommunications</b>	<b>626,000,000</b>	<b>-</b>	<b>626,000,000</b>	<b>(100,000,000)</b>	<b>526,000,000</b>	<b>-</b>	<b>526,000,000</b>



**Vote D1123 State Department for Broadcasting & Telecommunications**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Broadcasting and Telecommunications for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2023/2024</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1123100300 KBC Analogue to Digital TV Migration-BETA	(45,000,000)	-	(45,000,000)
1123100500 Modernization of KNA National Desk and Press Center-BETA	(15,000,000)	-	(15,000,000)
1123100700 KIMC Eldoret Campus	(40,000,000)	-	(40,000,000)
<b>Total Change for Vote D1123 State Department for Broadcasting &amp; Telecommunications</b>	<b>(100,000,000)</b>	<b>-</b>	<b>(100,000,000)</b>

**VOTE D1123 State Department for Broadcasting & Telecommunications**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1123100300 KBC Analogue to Digital TV Migration-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,500,000	115,500,000	(45,000,000)	-	-	(45,000,000)
<b>GROSS EXPENDITURE</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>1123100500 Modernaization of KNA National Desk and Press Center-BETA</b>						
2211000 Specialised Materials and Supplies	95,000,000	80,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1123100700 KIMC Eldoret Campus</b>						

**VOTE D1123 State Department for Broadcasting & Telecommunications**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	100,000,000	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE VOTE 1123 State Department for Broadcasting &amp; Telecommunications KShs.</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>

**KShs.**

Total Approved Estimates.....	626,000,000
Less - Reduction as above.....	<u><b>(100,000,000)</b></u>
NET TOTAL.....	<u><u>526,000,000</u></u>

**VOTE D1123 State Department for Broadcasting & Telecommunications**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1123100300 KBC Analogue to Digital TV Migration-BETA.</b>						
<b>1123100301 KBC Analogue to Digital TV Migration</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,500,000	115,500,000	(45,000,000)	-	-	(45,000,000)
<b>GROSS EXPENDITURE</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>1123100300 KBC Analogue to Digital TV Migration-BETA</b>						
			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>

**VOTE D1123 State Department for Broadcasting & Telecommunications**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1123100500 Modernaization of KNA National Desk and Press Center-BETA.</b>						
<b>1123100501 Modernization of KNA National Desk and Press Centre - Headquarters</b>						
2211000 Specialised Materials and Supplies	95,000,000	80,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1123100500 Modernaization of KNA National Desk and Press Center-BETA</b>						
			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1123100700 KIMC Eldoret Campus.</b>						

**VOTE D1123 State Department for Broadcasting & Telecommunications**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1123100701 Construction of Classrooms</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	100,000,000	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1123100700 KIMC Eldoret Campus</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE VOTE 1123 State Department for Broadcasting &amp; Telecommunications KSh.</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>

**KShs.**

Total Approved Net Estimates.....	626,000,000
Less - Reduction as above.....	<b>(100,000,000)</b>
<b>NET TOTAL.....</b>	<b>526,000,000</b>

**Vote D1132 State Department for Sports**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2024 of the State Department for Sports, for capital expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0901000 Sports	16,129,200,000	16,000,000,000	129,200,000	(50,000,000)	16,079,200,000	16,000,000,000	79,200,000
<b>TOTAL FOR VOTE D1132 State Department for Sports</b>	<b>16,129,200,000</b>	<b>16,000,000,000</b>	<b>129,200,000</b>	<b>(50,000,000)</b>	<b>16,079,200,000</b>	<b>16,000,000,000</b>	<b>79,200,000</b>

**Vote D1132 State Department for Sports**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2024 of the State Department for Sports, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1132100100 Kenya Academy of Sports	84,000,000	-	84,000,000	(32,000,000)	52,000,000	-	52,000,000
1132100300 Establish an Automation & Digitalization System for Sports Registrar	45,200,000	-	45,200,000	(18,000,000)	27,200,000	-	27,200,000
1132101100 Sports,Arts and Social Development Fund	16,000,000,000	16,000,000,000	-	-	16,000,000,000	16,000,000,000	-
<b>TOTAL FOR VOTE D1132 State Department for Sports</b>	<b>16,129,200,000</b>	<b>16,000,000,000</b>	<b>129,200,000</b>	<b>(50,000,000)</b>	<b>16,079,200,000</b>	<b>16,000,000,000</b>	<b>79,200,000</b>



**Vote D1132 State Department for Sports**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 of the State Department for Sports, for capital expenditure

<b>HEAD</b>	<b>ESTIMATES YEAR 2023/2024</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1132100100 Kenya Academy of Sports	(32,000,000)	-	(32,000,000)
1132100300 Establish an Automation & Digitalization System for Sports Registrar	(18,000,000)	-	(18,000,000)
<b>Total Change for Vote D1132 State Department for Sports</b>	<b>(50,000,000)</b>	<b>-</b>	<b>(50,000,000)</b>

**VOTE D1132 State Department for Sports**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1132100100 Kenya Academy of Sports</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	84,000,000	52,000,000	(32,000,000)	-	-	(32,000,000)
<b>GROSS EXPENDITURE</b>			<b>(32,000,000)</b>	-	-	<b>(32,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(32,000,000)</b>	-	-	<b>(32,000,000)</b>
<b>1132100300 Establish an Automation &amp; Digitalization System for Sports Registrar</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	45,200,000	27,200,000	(18,000,000)	-	-	(18,000,000)
<b>GROSS EXPENDITURE</b>			<b>(18,000,000)</b>	-	-	<b>(18,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(18,000,000)</b>	-	-	<b>(18,000,000)</b>
<b>NET EXPENDITURE VOTE 1132 State Department for Sports KShs.</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>

**VOTE D1132 State Department for Sports**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	

	<b>KShs.</b>
Total Approved Estimates.....	129,200,000
Less - Reduction as above.....	<b>(50,000,000)</b>
NET TOTAL.....	<u>79,200,000</u>

**VOTE D1132 State Department for Sports**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1132100100 Kenya Academy of Sports.</b>						
<b>1132100101 Kenya Academy of Sports</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	84,000,000	52,000,000	(32,000,000)	-	-	(32,000,000)
<b>GROSS EXPENDITURE</b>			<b>(32,000,000)</b>	-	-	<b>(32,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(32,000,000)</b>	-	-	<b>(32,000,000)</b>
<b>1132100100 Kenya Academy of Sports</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(32,000,000)</b>	-	-	<b>(32,000,000)</b>

**VOTE D1132 State Department for Sports**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1132100300 Establish an Automation &amp; Digitalization System for Sports Registrar.</b>						
<b>1132100301 Establish an Automation &amp; Digitalization System for Sports Registrar</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	45,200,000	27,200,000	(18,000,000)	-	-	(18,000,000)
<b>GROSS EXPENDITURE</b>			<b>(18,000,000)</b>	-	-	<b>(18,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(18,000,000)</b>	-	-	<b>(18,000,000)</b>
<b>1132100300 Establish an Automation &amp; Digitalization System for Sports Registrar</b>						
			<b>(18,000,000)</b>	-	-	<b>(18,000,000)</b>
<b>NET EXPENDITURE VOTE 1132 State Department for Sports KSh.</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>

**VOTE D1132 State Department for Sports**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	

	<b>KShs.</b>	
Total Approved Net Estimates.....	129,200,000	
Less - Reduction as above.....	<b>(50,000,000)</b>	
NET TOTAL.....	<u>79,200,000</u>	

**Vote D1134 State Department for Culture and Heritage**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2024 of the State Department for Culture and Heritage, for capital expenditure

**KShs. 60,000,000**

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0902000 Culture/ Heritage	79,700,000	-	79,700,000	60,000,000	139,700,000	-	139,700,000
0916000 Public Records Mangement	13,150,000	-	13,150,000	-	13,150,000	-	13,150,000
<b>TOTAL FOR VOTE D1134 State Department for Culture and Heritage</b>	<b>92,850,000</b>	<b>-</b>	<b>92,850,000</b>	<b>60,000,000</b>	<b>152,850,000</b>	<b>-</b>	<b>152,850,000</b>

**Vote D1134 State Department for Culture and Heritage**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 of the State Department for Culture and Heritage, for capital expenditure

**KShs. 60,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1134100600 Refurbishment of Archives offices	13,150,000	-	13,150,000	-	13,150,000	-	13,150,000
1134103000 Marachi Cultural Center	-	-	-	25,000,000	25,000,000	-	25,000,000
1134103100 Wundanyi Youth Resource (Culture & Talent) Center	-	-	-	35,000,000	35,000,000	-	35,000,000
1134103200 Rehabilitation of Basic Facilities at Bomas	69,700,000	-	69,700,000	-	69,700,000	-	69,700,000
1134103300 Professional & Scientific Training for Devlpmnt of Culture Tourism	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
<b>TOTAL FOR VOTE D1134 State Department for Culture and Heritage</b>	<b>92,850,000</b>	<b>-</b>	<b>92,850,000</b>	<b>60,000,000</b>	<b>152,850,000</b>	<b>-</b>	<b>152,850,000</b>



**Vote D1134 State Department for Culture and Heritage**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 of the State Department for Culture and Heritage, for capital expenditure

**KShs. 60,000,000**

<b>HEAD</b>	<b>ESTIMATES YEAR 2023/2024</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1134103000 Marachi Cultural Center	25,000,000	-	25,000,000
1134103100 Wundanyi Youth Resource (Culture & Talent) Center	35,000,000	-	35,000,000
<b>Total Change for Vote D1134 State Department for Culture and Heritage</b>	<b>60,000,000</b>	<b>-</b>	<b>60,000,000</b>

**VOTE D1134 State Department for Culture and Heritage**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1134103000 Marachi Cultural Center</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
<b>GROSS EXPENDITURE</b>			<b>25,000,000</b>	-	-	<b>25,000,000</b>
<b>NET EXPENDITURE</b>			<b>25,000,000</b>	-	-	<b>25,000,000</b>
<b>1134103100 Wundanyi Youth Resource (Culture &amp; Talent) Center</b>						
3110200 Construction of Building	-	35,000,000	35,000,000	-	-	35,000,000
<b>GROSS EXPENDITURE</b>			<b>35,000,000</b>	-	-	<b>35,000,000</b>
<b>NET EXPENDITURE</b>			<b>35,000,000</b>	-	-	<b>35,000,000</b>
<b>NET EXPENDITURE VOTE 1134 State Department for Culture and Heritage KShs.</b>			<b>60,000,000</b>	-	-	<b>60,000,000</b>

**VOTE D1134 State Department for Culture and Heritage**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.

	<b>KShs.</b>
Total Approved Estimates.....	92,850,000
Add sum now required .....	<b>60,000,000</b>
NET TOTAL.....	<u>152,850,000</u>

**VOTE D1134 State Department for Culture and Heritage**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1134103000 Marachi Cultural Center.</b>						
<b>1134103001 Marachi Cultural Center</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
<b>GROSS EXPENDITURE</b>			<b>25,000,000</b>	-	-	<b>25,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>25,000,000</b>	-	-	<b>25,000,000</b>
<b>1134103000 Marachi Cultural Center</b>						
<b>NET EXPENDITURE HEAD</b>			<b>25,000,000</b>	-	-	<b>25,000,000</b>

**VOTE D1134 State Department for Culture and Heritage**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1134103100 Wundanyi Youth Resource (Culture & Talent) Center.						
1134103101 Wundanyi Youth Resource (Culture & Talent) Center						
3110200 Construction of Building	-	35,000,000	35,000,000	-	-	35,000,000
<b>GROSS EXPENDITURE</b>			<b>35,000,000</b>	-	-	<b>35,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>35,000,000</b>	-	-	<b>35,000,000</b>
1134103100 Wundanyi Youth Resource (Culture & Talent) Center						
			<b>35,000,000</b>	-	-	<b>35,000,000</b>
<b>NET EXPENDITURE VOTE 1134 State Department for Culture and Heritage KSh.</b>			<b>60,000,000</b>	-	-	<b>60,000,000</b>

**VOTE D1134 State Department for Culture and Heritage**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	

	<b>KShs.</b>
Total Approved Net Estimates.....	92,850,000
Add sum now required .....	<b>60,000,000</b>
NET TOTAL.....	<u>152,850,000</u>

**Vote D1135 State Department for Youth Affairs and the Arts**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2024 of the State Department for Youth Affairs and the Arts, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0711000 Youth Empowerment Services	229,700,510	133,000,000	96,700,510	16,522,100	313,222,610	200,000,000	113,222,610
0748000 Youth Development Services	457,149,490	-	457,149,490	60,777,900	517,927,390	-	517,927,390
0903000 The Arts	249,000,000	-	249,000,000	(169,000,000)	80,000,000	-	80,000,000
0904000 Library Services	28,900,000	-	28,900,000	(15,300,000)	13,600,000	-	13,600,000
<b>TOTAL FOR VOTE D1135 State Department for Youth Affairs and the Arts</b>	<b>964,750,000</b>	<b>133,000,000</b>	<b>831,750,000</b>	<b>(107,000,000)</b>	<b>924,750,000</b>	<b>200,000,000</b>	<b>724,750,000</b>

**Vote D1135 State Department for Youth Affairs and the Arts**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2024 of the State Department for Youth Affairs and the Arts, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1135100100 Kenya Youth Empowerment-BETA	150,149,490	-	150,149,490	219,777,900	369,927,390	-	369,927,390
1135100800 Youth Empowerment Centres -BETA	300,000,000	-	300,000,000	(159,000,000)	141,000,000	-	141,000,000
1135101100 VIVA Youth Programme-BETA	229,700,510	133,000,000	96,700,510	16,522,100	313,222,610	200,000,000	113,222,610
1135101200 Installation of the Library InformationManagement System (LIMS)	28,900,000	-	28,900,000	(15,300,000)	13,600,000	-	13,600,000
1135101300 Strengthening the Film Industry in Kenya - BETA	100,000,000	-	100,000,000	(90,000,000)	10,000,000	-	10,000,000
1135101400 GoK/ENFPA 10th Country Programme	7,000,000	-	7,000,000	-	7,000,000	-	7,000,000
1135101600 Film Location Mapping	49,000,000	-	49,000,000	(29,000,000)	20,000,000	-	20,000,000



**Vote D1135 State Department for Youth Affairs and the Arts**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 of the State Department for Youth Affairs and the Arts, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1135101700 Establishment of Kenya Film School	100,000,000	-	100,000,000	(50,000,000)	50,000,000	-	50,000,000
<b>TOTAL FOR VOTE D1135 State Department for Youth Affairs and the Arts</b>	<b>964,750,000</b>	<b>133,000,000</b>	<b>831,750,000</b>	<b>(107,000,000)</b>	<b>924,750,000</b>	<b>200,000,000</b>	<b>724,750,000</b>

**Vote D1135 State Department for Youth Affairs and the Arts**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 of the State Department for Youth Affairs and the Arts, for capital expenditure.

HEAD	ESTIMATES YEAR 2023/2024		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1135100100 Kenya Youth Empowerment-BETA	219,777,900	-	219,777,900
1135100800 Youth Empowerment Centres -BETA	(159,000,000)	-	(159,000,000)
1135101100 VIVA Youth Programme-BETA	83,522,100	67,000,000	16,522,100
1135101200 Installation of the Library InformationManagement System (LIMS)	(15,300,000)	-	(15,300,000)
1135101300 Strengthening the Film Industry in Kenya - BETA	(90,000,000)	-	(90,000,000)
1135101600 Film Location Mapping	(29,000,000)	-	(29,000,000)
1135101700 Establishment of Kenya Film School	(50,000,000)	-	(50,000,000)
<b>Total Change for Vote D1135 State Department for Youth Affairs and the Arts</b>	<b>(40,000,000)</b>	<b>67,000,000</b>	<b>(107,000,000)</b>

**VOTE D1135 State Department for Youth Affairs and the Arts**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1135100100 Kenya Youth Empowerment-BETA</b>						
2210200 Communication, Supplies and Services	2,305,780	9,312,080	7,006,300	8,252,000	-	7,006,300
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,209,470	6,170,875	961,405	1,761,405	-	961,405
2210400 Foreign Travel and Subsistence, and other transportation costs	5,276,576	3,748,876	(1,527,700)	-	-	(1,527,700)
2210500 Printing , Advertising and Information Supplies and Services	1,080,000	2,880,000	1,800,000	1,800,000	-	1,800,000
2210600 Rentals of Produced Assets	13,793,885	5,163,902	(8,629,983)	-	-	(8,629,983)
2210700 Training Expenses	20,007,642	83,984,000	63,976,358	66,951,358	-	63,976,358
2210800 Hospitality Supplies and Services	5,743,370	9,202,090	3,458,720	4,847,220	-	3,458,720
2211000 Specialised Materials and Supplies	1,253,449	503,449	(750,000)	-	-	(750,000)

**VOTE D1135 State Department for Youth Affairs and the Arts**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211100 Office and General Supplies and Services	4,906,072	3,941,855	(964,217)	75,000	-	(964,217)
2211200 Fuel Oil and Lubricants	9,723,051	9,961,051	238,000	3,600,000	-	238,000
2211300 Other Operating Expenses	65,790,852	216,115,410	150,324,558	153,016,558	-	150,324,558
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	8,513,853	14,866,312	6,352,459	9,696,459	-	6,352,459
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	6,545,490	4,077,490	(2,468,000)	-	-	(2,468,000)
<b>GROSS EXPENDITURE</b>			<b>219,777,900</b>	<b>250,000,000</b>	-	<b>219,777,900</b>
<b>NET EXPENDITURE</b>			<b>219,777,900</b>	<b>250,000,000</b>	-	<b>219,777,900</b>
<b>1135100800 Youth Empowerment Centres -BETA</b>						
2211300 Other Operating Expenses	35,000,000	30,000,000	(5,000,000)	-	-	(5,000,000)
2220200 Routine Maintenance - Other Assets	4,558,378	-	(4,558,378)	-	-	(4,558,378)

**VOTE D1135 State Department for Youth Affairs and the Arts**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110200 Construction of Building	1,441,622	23,999,950	22,558,328	-	-	22,558,328
3110300 Refurbishment of Buildings	174,000,000	87,000,050	(86,999,950)	-	-	(86,999,950)
3111000 Purchase of Office Furniture and General Equipment	23,000,000	-	(23,000,000)	-	-	(23,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	62,000,000	-	(62,000,000)	-	-	(62,000,000)
<b>GROSS EXPENDITURE</b>			<b>(159,000,000)</b>	-	-	<b>(159,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(159,000,000)</b>	-	-	<b>(159,000,000)</b>
<b>1135101100 VIVA Youth Programme-BETA</b>						
2210200 Communication, Supplies and Services	1,090,700	273,900	(816,800)	-	-	(816,800)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	28,018,474	35,888,925	7,870,451	-	10,834,451	7,870,451
2210400 Foreign Travel and Subsistence, and other transportation costs	4,651,730	6,995,080	2,343,350	-	2,343,350	2,343,350

**VOTE D1135 State Department for Youth Affairs and the Arts**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2210500 Printing , Advertising and Information Supplies and Services	11,576,520	16,467,127	4,890,607	-	5,453,607	4,890,607
2210600 Rentals of Produced Assets	4,447,396	6,687,813	2,240,417	-	2,240,417	2,240,417
2210700 Training Expenses	78,551,031	110,500,181	31,949,150	14,613,005	21,766,145	31,949,150
2210800 Hospitality Supplies and Services	8,273,139	9,963,335	1,690,196	-	2,690,196	1,690,196
2211100 Office and General Supplies and Services	3,408,488	1,266,488	(2,142,000)	-	-	(2,142,000)
2211200 Fuel Oil and Lubricants	5,560,068	7,404,196	1,844,128	-	2,161,428	1,844,128
2211300 Other Operating Expenses	64,408,140	96,043,598	31,635,458	18,386,995	13,424,463	31,635,458
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,977,884	3,728,250	750,366	-	1,179,366	750,366
2220200 Routine Maintenance - Other Assets	509,784	254,984	(254,800)	-	-	(254,800)
3111000 Purchase of Office Furniture and General Equipment	1,000,000	500,000	(500,000)	-	-	(500,000)

**VOTE D1135 State Department for Youth Affairs and the Arts**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	15,227,156	17,248,733	2,021,577	-	4,906,577	2,021,577
<b>GROSS EXPENDITURE</b>			<b>83,522,100</b>	<b>33,000,000</b>	<b>67,000,000</b>	<b>83,522,100</b>
<b>Appropriations in Aid</b>			67,000,000	-	67,000,000	67,000,000
1310200 Grants from Foreign Governments - Direct Payments	133,000,000	200,000,000	67,000,000	-	67,000,000	67,000,000
<b>NET EXPENDITURE</b>			<b>16,522,100</b>	<b>33,000,000</b>	<b>-</b>	<b>16,522,100</b>
<b>1135101200 Installation of the Library InformationManagement System (LIMS)</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	28,900,000	13,600,000	(15,300,000)	-	-	(15,300,000)
<b>GROSS EXPENDITURE</b>			<b>(15,300,000)</b>	<b>-</b>	<b>-</b>	<b>(15,300,000)</b>
<b>NET EXPENDITURE</b>			<b>(15,300,000)</b>	<b>-</b>	<b>-</b>	<b>(15,300,000)</b>
<b>1135101300 Strengthening the Film Industry in Kenya - BETA</b>						

**VOTE D1135 State Department for Youth Affairs and the Arts**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	10,000,000	(90,000,000)	(90,000,000)	-	(90,000,000)
<b>GROSS EXPENDITURE</b>			<b>(90,000,000)</b>	<b>(90,000,000)</b>	-	<b>(90,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(90,000,000)</b>	<b>(90,000,000)</b>	-	<b>(90,000,000)</b>
<b>1135101600 Film Location Mapping</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,000,000	20,000,000	(29,000,000)	-	-	(29,000,000)
<b>GROSS EXPENDITURE</b>			<b>(29,000,000)</b>	-	-	<b>(29,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(29,000,000)</b>	-	-	<b>(29,000,000)</b>
<b>1135101700 Establishment of Kenya Film School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>



**VOTE D1135 State Department for Youth Affairs and the Arts**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE VOTE 1135 State Department for Youth Affairs and the Arts KShs.			(107,000,000)	193,000,000	67,000,000	(107,000,000)

**KShs.**

Total Approved Estimates.....	831,750,000
Less - Reduction as above.....	<u>(107,000,000)</u>
NET TOTAL.....	<u><u>724,750,000</u></u>

**VOTE D1135 State Department for Youth Affairs and the Arts**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1135100100 Kenya Youth Empowerment-BETA.</b>						
<b>1135100101 Headquarters</b>						
2210200 Communication, Supplies and Services	2,305,780	9,312,080	7,006,300	8,252,000	-	7,006,300
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,209,470	6,170,875	961,405	1,761,405	-	961,405
2210400 Foreign Travel and Subsistence, and other transportation costs	5,276,576	3,748,876	(1,527,700)	-	-	(1,527,700)
2210500 Printing , Advertising and Information Supplies and Services	1,080,000	2,880,000	1,800,000	1,800,000	-	1,800,000
2210600 Rentals of Produced Assets	13,793,885	5,163,902	(8,629,983)	-	-	(8,629,983)

**VOTE D1135 State Department for Youth Affairs and the Arts**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2210700 Training Expenses	20,007,642	83,984,000	63,976,358	66,951,358	-	63,976,358
2210800 Hospitality Supplies and Services	5,743,370	9,202,090	3,458,720	4,847,220	-	3,458,720
2211000 Specialised Materials and Supplies	1,253,449	503,449	(750,000)	-	-	(750,000)
2211100 Office and General Supplies and Services	4,906,072	3,941,855	(964,217)	75,000	-	(964,217)
2211200 Fuel Oil and Lubricants	9,723,051	9,961,051	238,000	3,600,000	-	238,000
2211300 Other Operating Expenses	65,790,852	216,115,410	150,324,558	153,016,558	-	150,324,558
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	8,513,853	14,866,312	6,352,459	9,696,459	-	6,352,459
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	6,545,490	4,077,490	(2,468,000)	-	-	(2,468,000)
<b>GROSS EXPENDITURE</b>			<b>219,777,900</b>	<b>250,000,000</b>	-	<b>219,777,900</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>219,777,900</b>	<b>250,000,000</b>	-	<b>219,777,900</b>

**VOTE D1135 State Department for Youth Affairs and the Arts**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1135100100 Kenya Youth Empowerment-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>219,777,900</b>	<b>250,000,000</b>	<b>-</b>	<b>219,777,900</b>
<b>1135100800 Youth Empowerment Centres -BETA.</b>						
<b>1135100801 Youth Empowerment Centres - BETA</b>						
2211300 Other Operating Expenses	35,000,000	30,000,000	(5,000,000)	-	-	(5,000,000)
2220200 Routine Maintenance - Other Assets	4,558,378	-	(4,558,378)	-	-	(4,558,378)
3110200 Construction of Building	1,441,622	23,999,950	22,558,328	-	-	22,558,328
3110300 Refurbishment of Buildings	174,000,000	87,000,050	(86,999,950)	-	-	(86,999,950)
3111000 Purchase of Office Furniture and General Equipment	23,000,000	-	(23,000,000)	-	-	(23,000,000)

**VOTE D1135 State Department for Youth Affairs and the Arts**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111100 Purchase of Specialised Plant, Equipment and Machinery	62,000,000	-	(62,000,000)	-	-	(62,000,000)
<b>GROSS EXPENDITURE</b>			<b>(159,000,000)</b>	-	-	<b>(159,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(159,000,000)</b>	-	-	<b>(159,000,000)</b>
<b>1135100800 Youth Empowerment Centres -BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(159,000,000)</b>	-	-	<b>(159,000,000)</b>
<b>1135101100 VIVA Youth Programme-BETA.</b>						
<b>1135101101 VIVA Youth Programme</b>						
2210200 Communication, Supplies and Services	1,090,700	273,900	(816,800)	-	-	(816,800)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	28,018,474	35,888,925	7,870,451	-	10,834,451	7,870,451

**VOTE D1135 State Department for Youth Affairs and the Arts**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2210400 Foreign Travel and Subsistence, and other transportation costs	4,651,730	6,995,080	2,343,350	-	2,343,350	2,343,350
2210500 Printing , Advertising and Information Supplies and Services	11,576,520	16,467,127	4,890,607	-	5,453,607	4,890,607
2210600 Rentals of Produced Assets	4,447,396	6,687,813	2,240,417	-	2,240,417	2,240,417
2210700 Training Expenses	78,551,031	110,500,181	31,949,150	14,613,005	21,766,145	31,949,150
2210800 Hospitality Supplies and Services	8,273,139	9,963,335	1,690,196	-	2,690,196	1,690,196
2211100 Office and General Supplies and Services	3,408,488	1,266,488	(2,142,000)	-	-	(2,142,000)
2211200 Fuel Oil and Lubricants	5,560,068	7,404,196	1,844,128	-	2,161,428	1,844,128
2211300 Other Operating Expenses	64,408,140	96,043,598	31,635,458	18,386,995	13,424,463	31,635,458
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,977,884	3,728,250	750,366	-	1,179,366	750,366
2220200 Routine Maintenance - Other Assets	509,784	254,984	(254,800)	-	-	(254,800)

**VOTE D1135 State Department for Youth Affairs and the Arts**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111000 Purchase of Office Furniture and General Equipment	1,000,000	500,000	(500,000)	-	-	(500,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	15,227,156	17,248,733	2,021,577	-	4,906,577	2,021,577
<b>GROSS EXPENDITURE</b>			<b>83,522,100</b>	<b>33,000,000</b>	<b>67,000,000</b>	<b>83,522,100</b>
<b>Appropriations in Aid</b>			67,000,000	-	67,000,000	67,000,000
1310200 Grants from Foreign Governments - Direct Payments	133,000,000	200,000,000	67,000,000	-	67,000,000	67,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>16,522,100</b>	<b>33,000,000</b>	-	<b>16,522,100</b>
<b>1135101100 VIVA Youth Programme-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>16,522,100</b>	<b>33,000,000</b>	-	<b>16,522,100</b>
<b>1135101200 Installation of the Library InformationManagement System (LIMS).</b>						

**VOTE D1135 State Department for Youth Affairs and the Arts**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1135101201 Installation of the Library Information Management System (LIMS)</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	28,900,000	13,600,000	(15,300,000)	-	-	(15,300,000)
<b>GROSS EXPENDITURE</b>			<b>(15,300,000)</b>	-	-	<b>(15,300,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,300,000)</b>	-	-	<b>(15,300,000)</b>
<b>1135101200 Installation of the Library Information Management System (LIMS)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(15,300,000)</b>	-	-	<b>(15,300,000)</b>
<b>1135101300 Strengthening the Film Industry in Kenya - BETA.</b>						
<b>1135101301 Strengthening the Film Industry in Kenya - BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	10,000,000	(90,000,000)	(90,000,000)	-	(90,000,000)



**VOTE D1135 State Department for Youth Affairs and the Arts**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(90,000,000)</b>	<b>(90,000,000)</b>	-	<b>(90,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(90,000,000)</b>	<b>(90,000,000)</b>	-	<b>(90,000,000)</b>
<b>1135101300 Strengthening the Film Industry in Kenya - BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(90,000,000)</b>	<b>(90,000,000)</b>	-	<b>(90,000,000)</b>
<b>1135101600 Film Location Mapping.</b>						
<b>1135101601 Film Location Mapping</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,000,000	20,000,000	(29,000,000)	-	-	(29,000,000)
<b>GROSS EXPENDITURE</b>			<b>(29,000,000)</b>	-	-	<b>(29,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(29,000,000)</b>	-	-	<b>(29,000,000)</b>

**VOTE D1135 State Department for Youth Affairs and the Arts**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1135101600 Film Location Mapping</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(29,000,000)</b>	-	-	<b>(29,000,000)</b>
<b>1135101700 Establishment of Kenya Film School.</b>						
<b>1135101701 Establishment of Kenya Film School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1135101700 Establishment of Kenya Film School</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>

**VOTE D1135 State Department for Youth Affairs and the Arts**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE VOTE 1135 State Department for Youth Affairs and the Arts KSh.</b>			<b>(107,000,000)</b>	<b>193,000,000</b>	<b>67,000,000</b>	<b>(107,000,000)</b>

**KShs.**

Total Approved Net Estimates..... 831,750,000

Less - Reduction as above..... **(107,000,000)**

NET TOTAL..... 724,750,000

**Vote D1152 State Department for Energy**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2024 for the State Department for Energy, for capital expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0211000 General Administration Planning and Support Services	315,000,000	315,000,000	-	-	175,000,000	175,000,000	-
0212000 Power Generation	10,419,000,000	4,690,000,000	5,729,000,000	796,000,000	10,677,000,000	4,152,000,000	6,525,000,000
0213000 Power Transmission and Distribution	41,190,000,000	23,671,000,000	17,519,000,000	(6,408,000,000)	41,759,287,825	30,648,287,825	11,111,000,000
0214000 Alternative Energy Technologies	3,148,000,000	883,000,000	2,265,000,000	(83,000,000)	2,883,000,000	701,000,000	2,182,000,000
<b>TOTAL FOR VOTE D1152 State Department for Energy</b>	<b>55,072,000,000</b>	<b>29,559,000,000</b>	<b>25,513,000,000</b>	<b>(5,695,000,000)</b>	<b>55,494,287,825</b>	<b>35,676,287,825</b>	<b>19,818,000,000</b>

**Vote D1152 State Department for Energy**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Energy, for capital expenditure**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152100200 Nanyuki-Isiolo-Meru-BETA	235,000,000	-	235,000,000	(100,000,000)	135,000,000	-	135,000,000
1152100300 SonduHomabay Ndhiwa Awendo Electrification Project-BETA	464,000,000	-	464,000,000	(50,000,000)	514,000,000	100,000,000	414,000,000
1152100500 Bogoria Silali Geothermal Project	4,623,000,000	1,080,000,000	3,543,000,000	(200,000,000)	4,490,000,000	1,147,000,000	3,343,000,000
1152100800 Olkaria I and IV	1,000,000,000	-	1,000,000,000	1,000,000,000	2,000,000,000	-	2,000,000,000
1152101000 Nairobi 220KV Ring	119,000,000	-	119,000,000	(50,000,000)	119,000,000	50,000,000	69,000,000
1152101300 Olkaria Lessos Kisumu Power Lines Construction Project	442,000,000	-	442,000,000	(100,000,000)	442,000,000	100,000,000	342,000,000
1152101400 Turkwell- Ortum- Kitale	106,000,000	-	106,000,000	(50,000,000)	429,000,000	373,000,000	56,000,000

**Vote D1152 State Department for Energy**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Energy, for capital expenditure**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector)	1,975,000,000	1,975,000,000	-	250,000,000	3,476,004,240	3,226,004,240	250,000,000
1152102200 Menengai Geothermal Development Project	1,150,000,000	1,000,000,000	150,000,000	(100,000,000)	1,050,000,000	1,000,000,000	50,000,000
1152102700 Last Mile Electricity Connectivity-BETA	11,400,000,000	7,400,000,000	4,000,000,000	(2,585,000,000)	6,415,000,000	5,000,000,000	1,415,000,000
1152103100 Multi-National Kenya-TZ Power Interconnection Project-BETA	936,000,000	676,000,000	260,000,000	(100,000,000)	1,235,000,000	1,075,000,000	160,000,000
1152103200 Kenya Electricity Modernization Project	332,000,000	332,000,000	-	68,000,000	400,000,000	332,000,000	68,000,000
1152103500 Street-lighting	244,000,000	-	244,000,000	50,000,000	294,000,000	-	294,000,000
1152103700 Mariakani Substation-BETA	976,000,000	976,000,000	-	-	976,000,000	976,000,000	-
1152103900 Power Transmission System Improvement project	200,000,000	-	200,000,000	250,000,000	450,000,000	-	450,000,000

**Vote D1152 State Department for Energy**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Energy, for capital expenditure**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152104000 Machakos - Konza - Kajiado - Namanga	200,000,000	-	200,000,000	(50,000,000)	279,000,000	129,000,000	150,000,000
1152104100 Menengai - Soilo	112,000,000	-	112,000,000	(50,000,000)	112,000,000	50,000,000	62,000,000
1152104400 Electrification of Public Facilities	3,345,800,000	3,345,800,000	-	-	4,252,083,585	4,252,083,585	-
1152104600 Solar Maintenance Programme	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-
1152105100 Nuclear Power Plant Siting	208,000,000	30,000,000	178,000,000	(103,000,000)	75,000,000	-	75,000,000
1152105200 Strategic Environmental Assessment	80,000,000	-	80,000,000	(50,000,000)	30,000,000	-	30,000,000
1152105400 Hydro dams Water catchment re-afforestation	210,000,000	100,000,000	110,000,000	-	210,000,000	100,000,000	110,000,000
1152105500 Solar PV installation on Institutions and or community boreholes in	104,000,000	104,000,000	-	-	49,000,000	49,000,000	-

**Vote D1152 State Department for Energy**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2024 for the State Department for Energy, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152105600 Development of Community Small Hydro Power projects	40,000,000	40,000,000	-	-	20,000,000	20,000,000	-
1152105800 Installation of wind masts & data loggers and rehabilitation of pre	40,000,000	40,000,000	-	-	10,000,000	10,000,000	-
1152105900 Energy Efficiency Programme (Investment Grade Audits	70,000,000	70,000,000	-	-	30,000,000	30,000,000	-
1152106000 Construction of institutional biogas plants	40,000,000	40,000,000	-	-	40,000,000	40,000,000	-
1152106100 Pilot programme on Domestic household biogas digesters (upscaling b	120,000,000	120,000,000	-	-	90,000,000	90,000,000	-
1152106200 Expansion of Energy centres	328,000,000	328,000,000	-	-	298,000,000	298,000,000	-
1152106300 Biofuel value chain development	15,000,000	15,000,000	-	-	15,000,000	15,000,000	-
1152106400 Energy Efficient Charcoal Kilns Development	11,000,000	11,000,000	-	-	11,000,000	11,000,000	-



**Vote D1152 State Department for Energy**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Energy, for capital expenditure**

**FORM 2B**

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152106500 Geothermal Projects	250,000,000	250,000,000	-	-	100,000,000	100,000,000	-
1152106900 Installation of Transformers in Constituencies	2,391,000,000	1,129,000,000	1,262,000,000	(100,000,000)	2,291,000,000	1,129,000,000	1,162,000,000
1152107200 Retrofitting of Mini Grids	1,765,000,000	1,765,000,000	-	-	1,000,000,000	1,000,000,000	-
1152107300 Sustainable Energy For All	83,000,000	83,000,000	-	-	126,000,000	126,000,000	-
1152107500 Resource Development for Nuclear Programme	80,000,000	-	80,000,000	(25,000,000)	55,000,000	-	55,000,000
1152107600 Nuclear Fuel Resources Exploration & Development	80,000,000	80,000,000	-	-	80,000,000	80,000,000	-
1152107900 Kenya Power Transmission Expansion Project	500,000,000	-	500,000,000	(122,000,000)	6,946,000,000	6,568,000,000	378,000,000
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP)	5,955,000,000	3,200,000,000	2,755,000,000	(151,000,000)	5,804,000,000	3,200,000,000	2,604,000,000

**Vote D1152 State Department for Energy**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Energy, for capital expenditure**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152108300 Nuclear Policy and Legislation	50,000,000	-	50,000,000	(20,000,000)	30,000,000	-	30,000,000
1152108400 Monitoring and Evaluation of Energy Projects	235,000,000	235,000,000	-	-	135,000,000	135,000,000	-
1152108500 Refurbishment of Kawi House	80,000,000	80,000,000	-	-	40,000,000	40,000,000	-
1152108700 Rabai - Kilifi Transmission Line-BETA	1,078,000,000	804,000,000	274,000,000	(84,000,000)	1,028,000,000	838,000,000	190,000,000
1152109000 Electrification of Economic Zones	719,000,000	465,000,000	254,000,000	(50,000,000)	719,000,000	515,000,000	204,000,000
1152109300 East Africa Skills for Transformation & Regional Integration Project	400,000,000	-	400,000,000	407,000,000	807,000,000	-	807,000,000
1152109600 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project	-	-	-	-	1,000,000,000	1,000,000,000	-
1152109700 Rural Electrification Schemes	894,000,000	-	894,000,000	100,000,000	994,000,000	-	994,000,000

**Vote D1152 State Department for Energy**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Energy, for capital expenditure**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152109800 300MW Suswa geothermal project	235,000,000	100,000,000	135,000,000	(50,000,000)	185,000,000	100,000,000	85,000,000
1152109900 Olkaria 1AU & IV Turbine Uprating	2,100,000,000	2,100,000,000	-	-	700,000,000	700,000,000	-
1152110200 Publicity and Advocacy	163,000,000	50,000,000	113,000,000	(63,000,000)	75,000,000	25,000,000	50,000,000
1152110400 National System Control Centre & Makindu SS	5,468,000,000	-	5,468,000,000	(4,135,000,000)	1,383,000,000	50,000,000	1,333,000,000
1152111100 Kenya Green Hydrogen Development	70,000,000	70,000,000	-	-	20,000,000	20,000,000	-
1152111700 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESCO	50,000,000	50,000,000	-	-	50,000,000	50,000,000	-
1152111900 Green Climate Friendly (GCF) Cooking Stove Project	90,000,000	90,000,000	-	-	90,000,000	90,000,000	-
1152112000 Reinforcement of Electricity Transmission Network (RETNET)	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000

**Vote D1152 State Department for Energy**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Energy, for capital expenditure**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152112300 Narok - Bomet-BETA	582,000,000	-	582,000,000	(82,000,000)	582,000,000	82,000,000	500,000,000
1152112700 Energy Center Bumula Project	-	-	-	-	30,000,000	30,000,000	-
1152112800 Kenya Power for Street-Lighting Project	250,000,000	-	250,000,000	-	250,000,000	-	250,000,000
1152112900 Electrification of Galana-Kulalu Irrigation Scheme	1,100,000,000	1,100,000,000	-	-	1,100,000,000	1,100,000,000	-
1152113000 Public Participation Projects	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1152113100 Installation of Transformers in Constituencies - Cont.	403,000,000	-	403,000,000	310,700,000	713,700,000	-	713,700,000
1152113200 Electrification of Public Facilities - Cont.	475,200,000	125,200,000	350,000,000	200,000,000	675,200,000	125,200,000	550,000,000
1152113300 Installation of Transformers - III	-	-	-	139,300,000	139,300,000	-	139,300,000

**Vote D1152 State Department for Energy**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Energy, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
<b>TOTAL FOR VOTE D1152 State Department for Energy</b>	<b>55,072,000,000</b>	<b>29,559,000,000</b>	<b>25,513,000,000</b>	<b>(5,695,000,000)</b>	<b>55,494,287,825</b>	<b>35,676,287,825</b>	<b>19,818,000,000</b>

**Vote D1152 State Department for Energy**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Energy, for capital expenditure

HEAD	ESTIMATES YEAR 2023/2024		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1152100200 Nanyuki-Isiolo-Meru-BETA	(100,000,000)	-	(100,000,000)
1152100300 SonduHomabay Ndhiwa Awendo Electrification Project-BETA	50,000,000	100,000,000	(50,000,000)
1152100500 Bogoria Silali Geothermal Project	(133,000,000)	67,000,000	(200,000,000)
1152100800 Olkaria I and IV	1,000,000,000	-	1,000,000,000
1152101000 Nairobi 220KV Ring	-	50,000,000	(50,000,000)
1152101300 Olkaria Lessos Kisumu Power Lines Construction Project	-	100,000,000	(100,000,000)
1152101400 Turkwell- Ortum- Kitale	323,000,000	373,000,000	(50,000,000)
1152101800 Eastern Electricity Highway Project (Ethiopia-Kenya Interconnector)	1,501,004,240	1,251,004,240	250,000,000
1152102200 Menengai Geothermal Development Project	(100,000,000)	-	(100,000,000)
1152102700 Last Mile Electricity Connectivity-BETA	(4,985,000,000)	(2,400,000,000)	(2,585,000,000)
1152103100 Multi-National Kenya-TZ Power Interconnection Project-BETA	299,000,000	399,000,000	(100,000,000)
1152103200 Kenya Electricity Modernization Project	68,000,000	-	68,000,000
1152103500 Street-lighting	50,000,000	-	50,000,000
1152103900 Power Transmission System Improvement project	250,000,000	-	250,000,000
1152104000 Machakos - Konza - Kajiado - Namanga	79,000,000	129,000,000	(50,000,000)
1152104100 Menengai - Soilo	-	50,000,000	(50,000,000)

## Vote D1152 State Department for Energy

### I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Energy, for capital expenditure

HEAD	ESTIMATES YEAR 2023/2024		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1152104400 Electrification of Public Facilities	906,283,585	906,283,585	-
1152105100 Nuclear Power Plant Siting	(133,000,000)	(30,000,000)	(103,000,000)
1152105200 Strategic Environmental Assessment	(50,000,000)	-	(50,000,000)
1152105500 Solar PV installation on Institutions and or community boreholes in	(55,000,000)	(55,000,000)	-
1152105600 Development of Community Small Hydro Power projects	(20,000,000)	(20,000,000)	-
1152105800 Installation of wind masts & data loggers and rehabilitation of pre	(30,000,000)	(30,000,000)	-
1152105900 Energy Efficiency Programme (Investment Grade Audits	(40,000,000)	(40,000,000)	-
1152106100 Pilot programme on Domestic household biogas digesters (upscaling b	(30,000,000)	(30,000,000)	-
1152106200 Expansion of Energy centres	(30,000,000)	(30,000,000)	-
1152106500 Geothermal Projects	(150,000,000)	(150,000,000)	-
1152106900 Installation of Transformers in Constituencies	(100,000,000)	-	(100,000,000)
1152107200 Retrofitting of Mini Grids	(765,000,000)	(765,000,000)	-
1152107300 Sustainable Energy For All	43,000,000	43,000,000	-
1152107500 Resource Development for Nuclear Programme	(25,000,000)	-	(25,000,000)
1152107900 Kenya Power Transmission Expansion Project	6,446,000,000	6,568,000,000	(122,000,000)
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP)	(151,000,000)	-	(151,000,000)
1152108300 Nuclear Policy and Legislation	(20,000,000)	-	(20,000,000)

## Vote D1152 State Department for Energy

### I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Energy, for capital expenditure

HEAD	ESTIMATES YEAR 2023/2024		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1152108400 Monitoring and Evaluation of Energy Projects	(100,000,000)	(100,000,000)	-
1152108500 Refurbishment of Kawi House	(40,000,000)	(40,000,000)	-
1152108700 Rabai - Kilifi Transmission Line-BETA	(50,000,000)	34,000,000	(84,000,000)
1152109000 Electrification of Economic Zones	-	50,000,000	(50,000,000)
1152109300 East Africa Skills for Transformation & Regional Integration Project	407,000,000	-	407,000,000
1152109600 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project	1,000,000,000	1,000,000,000	-
1152109700 Rural Electrification Schemes	100,000,000	-	100,000,000
1152109800 300MW Suswa geothermal project	(50,000,000)	-	(50,000,000)
1152109900 Olkaria 1AU & IV Turbine Uprating	(1,400,000,000)	(1,400,000,000)	-
1152110200 Publicity and Advocacy	(88,000,000)	(25,000,000)	(63,000,000)
1152110400 National System Control Centre & Makindu SS	(4,085,000,000)	50,000,000	(4,135,000,000)
1152111100 Kenya Green Hydrogen Development	(50,000,000)	(50,000,000)	-
1152112300 Narok - Bomet-BETA	-	82,000,000	(82,000,000)
1152112700 Energy Center Bumula Project	30,000,000	30,000,000	-
1152113100 Installation of Transformers in Constituencies - Cont.	310,700,000	-	310,700,000
1152113200 Electrification of Public Facilities - Cont.	200,000,000	-	200,000,000
1152113300 Installation of Transformers - III	139,300,000	-	139,300,000



**Vote D1152 State Department for Energy**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Energy, for capital expenditure

<b>HEAD</b>	<b>ESTIMATES YEAR 2023/2024</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
<b>Total Change for Vote D1152 State Department for Energy</b>	<b>422,287,825</b>	<b>6,117,287,825</b>	<b>(5,695,000,000)</b>

**VOTE D1152 State Department for Energy**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1152100200 Nanyuki-Isiolo-Meru-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	235,000,000	135,000,000	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1152100300 SonduHomabay Ndhiwa Awendo Electrification Project-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	464,000,000	514,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>Appropriations in Aid</b>			100,000,000	-	-	100,000,000
1420100 Sales of Market Establishments	-	100,000,000	100,000,000	-	-	100,000,000

**VOTE D1152 State Department for Energy**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1152100500 Bogoria Silali Geothermal Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,400,000,000	1,200,000,000	(200,000,000)	-	-	(200,000,000)
3110500 Construction and Civil Works	3,223,000,000	3,290,000,000	67,000,000	-	67,000,000	67,000,000
<b>GROSS EXPENDITURE</b>			<b>(133,000,000)</b>	-	<b>67,000,000</b>	<b>(133,000,000)</b>
<b>Appropriations in Aid</b>			67,000,000	-	67,000,000	67,000,000
5120200 Foreign Borrowing - Direct Payments	80,000,000	147,000,000	67,000,000	-	67,000,000	67,000,000
<b>NET EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1152100800 Olkaria I and IV</b>						
3110500 Construction and Civil Works	1,000,000,000	2,000,000,000	1,000,000,000	1,000,000,000	-	1,000,000,000

**VOTE D1152 State Department for Energy**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>1,000,000,000</b>	<b>1,000,000,000</b>	-	<b>1,000,000,000</b>
<b>NET EXPENDITURE</b>			<b>1,000,000,000</b>	<b>1,000,000,000</b>	-	<b>1,000,000,000</b>
<b>1152101000 Nairobi 220KV Ring</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	119,000,000	119,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>Appropriations in Aid</b>			50,000,000	-	-	50,000,000
1420100 Sales of Market Establishments	-	50,000,000	50,000,000	-	-	50,000,000
<b>NET EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1152101300 Olkaria Lessos Kisumu Power Lines Construction Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	442,000,000	442,000,000	-	-	-	-

**VOTE D1152 State Department for Energy**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>Appropriations in Aid</b>			100,000,000	-	-	100,000,000
1420100 Sales of Market Establishments	-	100,000,000	100,000,000	-	-	100,000,000
<b>NET EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1152101400 Turkwell- Ortum- Kitale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	106,000,000	106,000,000	-	-	-	-
3110500 Construction and Civil Works	-	323,000,000	323,000,000	-	323,000,000	323,000,000
<b>GROSS EXPENDITURE</b>			<b>323,000,000</b>	-	<b>323,000,000</b>	<b>323,000,000</b>
<b>Appropriations in Aid</b>			373,000,000	-	323,000,000	373,000,000
5120100 Foreign Borrowing - Drawdowns Through Exchequer	-	323,000,000	323,000,000	-	323,000,000	323,000,000

**VOTE D1152 State Department for Energy**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1420100 Sales of Market Establishments	-	50,000,000	50,000,000	-	-	50,000,000
<b>NET EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector)</b>						
3110500 Construction and Civil Works	1,975,000,000	3,476,004,240	1,501,004,240	250,000,000	1,251,004,240	1,501,004,240
<b>GROSS EXPENDITURE</b>			<b>1,501,004,240</b>	<b>250,000,000</b>	<b>1,251,004,240</b>	<b>1,501,004,240</b>
<b>Appropriations in Aid</b>			1,251,004,240	-	1,251,004,240	1,251,004,240
5120200 Foreign Borrowing - Direct Payments	1,975,000,000	3,226,004,240	1,251,004,240	-	1,251,004,240	1,251,004,240
<b>NET EXPENDITURE</b>			<b>250,000,000</b>	<b>250,000,000</b>	-	<b>250,000,000</b>
<b>1152102200 Menengai Geothermal Development Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,150,000,000	1,050,000,000	(100,000,000)	-	-	(100,000,000)

**VOTE D1152 State Department for Energy**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1152102700 Last Mile Electricity Connectivity-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	600,000,000	(400,000,000)	-	-	(400,000,000)
3110500 Construction and Civil Works	10,400,000,000	5,815,000,000	(4,585,000,000)	(2,185,000,000)	(2,400,000,000)	(4,585,000,000)
<b>GROSS EXPENDITURE</b>			<b>(4,985,000,000)</b>	<b>(2,185,000,000)</b>	<b>(2,400,000,000)</b>	<b>(4,985,000,000)</b>
<b>Appropriations in Aid</b>			(2,400,000,000)	-	(2,400,000,000)	(2,400,000,000)
5120200 Foreign Borrowing - Direct Payments	5,800,000,000	3,500,000,000	(2,300,000,000)	-	(2,300,000,000)	(2,300,000,000)
1310100 Grants from Foreign Governments - Cash Through Exchequer	-	500,000,000	500,000,000	-	500,000,000	500,000,000
1310200 Grants from Foreign Governments - Direct Payments	1,600,000,000	1,000,000,000	(600,000,000)	-	(600,000,000)	(600,000,000)

**VOTE D1152 State Department for Energy**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(2,585,000,000)</b>	<b>(2,185,000,000)</b>	-	<b>(2,585,000,000)</b>
<b>1152103100 Multi-National Kenya-TZ Power Interconnection Project-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	260,000,000	559,000,000	299,000,000	-	-	299,000,000
<b>GROSS EXPENDITURE</b>			<b>299,000,000</b>	-	-	<b>299,000,000</b>
<b>Appropriations in Aid</b>			399,000,000	-	-	399,000,000
1420100 Sales of Market Establishments	-	399,000,000	399,000,000	-	-	399,000,000
<b>NET EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1152103200 Kenya Electricity Modernization Project</b>						
2211300 Other Operating Expenses	-	68,000,000	68,000,000	68,000,000	-	68,000,000
3111500 Rehabilitation of Civil Works	332,000,000	332,000,000	-	-	-	-



**VOTE D1152 State Department for Energy**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>68,000,000</b>	<b>68,000,000</b>	-	<b>68,000,000</b>
<b>Appropriations in Aid</b>			-	-	-	-
5120200 Foreign Borrowing - Direct Payments	332,000,000	332,000,000	-	-	-	-
<b>NET EXPENDITURE</b>			<b>68,000,000</b>	<b>68,000,000</b>	-	<b>68,000,000</b>
<b>1152103500 Street-lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	244,000,000	294,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1152103900 Power Transmission System Improvement project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	450,000,000	250,000,000	-	-	250,000,000

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>250,000,000</b>	-	-	<b>250,000,000</b>
<b>NET EXPENDITURE</b>			<b>250,000,000</b>	-	-	<b>250,000,000</b>
<b>1152104000 Machakos - Konza - Kajiado - Namanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	200,000,000	-	-	-	-
3110500 Construction and Civil Works	-	79,000,000	79,000,000	-	79,000,000	79,000,000
<b>GROSS EXPENDITURE</b>			<b>79,000,000</b>	-	<b>79,000,000</b>	<b>79,000,000</b>
<b>Appropriations in Aid</b>			129,000,000	-	79,000,000	129,000,000
5120100 Foreign Borrowing - Drawdowns Through Exchequer	-	79,000,000	79,000,000	-	79,000,000	79,000,000
1420100 Sales of Market Establishments	-	50,000,000	50,000,000	-	-	50,000,000
<b>NET EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>

**VOTE D1152 State Department for Energy**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1152104100 Menengai - Soilo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	112,000,000	112,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>Appropriations in Aid</b>			50,000,000	-	-	50,000,000
1420100 Sales of Market Establishments	-	50,000,000	50,000,000	-	-	50,000,000
<b>NET EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1152104400 Electrification of Public Facilities</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,345,800,000	3,245,800,000	(100,000,000)	-	-	(100,000,000)
3110500 Construction and Civil Works	-	1,006,283,585	1,006,283,585	-	1,006,283,585	1,006,283,585
<b>GROSS EXPENDITURE</b>			<b>906,283,585</b>	-	<b>1,006,283,585</b>	<b>906,283,585</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			906,283,585	-	1,006,283,585	906,283,585
5120200 Foreign Borrowing - Direct Payments	-	1,006,283,585	1,006,283,585	-	1,006,283,585	1,006,283,585
1140700 Receipts of Taxes on Goods and Services	3,345,800,000	3,245,800,000	(100,000,000)	-	-	(100,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1152105100 Nuclear Power Plant Siting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	208,000,000	75,000,000	(133,000,000)	-	-	(133,000,000)
<b>GROSS EXPENDITURE</b>			<b>(133,000,000)</b>	-	-	<b>(133,000,000)</b>
<b>Appropriations in Aid</b>			(30,000,000)	-	-	(30,000,000)
1140700 Receipts of Taxes on Goods and Services	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>NET EXPENDITURE</b>			<b>(103,000,000)</b>	-	-	<b>(103,000,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1152105200 Strategic Environmental Assessment</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	30,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1152105400 Hydro dams Water catchment re- afforestation</b>						
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	148,000,000	148,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1152105500 Solar PV installation on Institutions and or community boreholes in</b>						
3110500 Construction and Civil Works	84,000,000	39,000,000	(45,000,000)	-	-	(45,000,000)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(55,000,000)</b>	-	-	<b>(55,000,000)</b>
<b>Appropriations in Aid</b>			(55,000,000)	-	-	(55,000,000)
1140700 Receipts of Taxes on Goods and Services	104,000,000	49,000,000	(55,000,000)	-	-	(55,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1152105600 Development of Community Small Hydro Power projects</b>						
2211300 Other Operating Expenses	-	15,000,000	15,000,000	-	-	15,000,000
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	25,000,000	5,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			(20,000,000)	-	-	(20,000,000)
1140700 Receipts of Taxes on Goods and Services	40,000,000	20,000,000	(20,000,000)	-	-	(20,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1152105800 Installation of wind masts &amp; data loggers and rehabilitation of pre</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
3111500 Rehabilitation of Civil Works	30,000,000	5,000,000	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>Appropriations in Aid</b>			(30,000,000)	-	-	(30,000,000)
1140700 Receipts of Taxes on Goods and Services	40,000,000	10,000,000	(30,000,000)	-	-	(30,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1152105900 Energy Efficiency Programme (Investment Grade Audits)</b>						
2211300 Other Operating Expenses	60,000,000	25,000,000	(35,000,000)	-	-	(35,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>Appropriations in Aid</b>			(40,000,000)	-	-	(40,000,000)
1140700 Receipts of Taxes on Goods and Services	70,000,000	30,000,000	(40,000,000)	-	-	(40,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1152106100 Pilot programme on Domestic household biogas digesters (upscaling b</b>						
3110500 Construction and Civil Works	82,000,000	72,000,000	(10,000,000)	-	-	(10,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	38,000,000	18,000,000	(20,000,000)	-	-	(20,000,000)



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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>Appropriations in Aid</b>			(30,000,000)	-	-	(30,000,000)
1140700 Receipts of Taxes on Goods and Services	40,000,000	10,000,000	(30,000,000)	-	-	(30,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1152106200 Expansion of Energy centres</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	328,000,000	298,000,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>Appropriations in Aid</b>			(30,000,000)	-	-	(30,000,000)
1140700 Receipts of Taxes on Goods and Services	300,000,000	270,000,000	(30,000,000)	-	-	(30,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1152106500 Geothermal Projects</b>						
2210800 Hospitality Supplies and Services	5,000,000	-	(5,000,000)	-	-	(5,000,000)
2211300 Other Operating Expenses	36,000,000	18,000,000	(18,000,000)	-	-	(18,000,000)
2220200 Routine Maintenance - Other Assets	35,000,000	18,000,000	(17,000,000)	-	-	(17,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	170,000,000	60,000,000	(110,000,000)	-	-	(110,000,000)
<b>GROSS EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>Appropriations in Aid</b>			(150,000,000)	-	-	(150,000,000)
1140700 Receipts of Taxes on Goods and Services	250,000,000	100,000,000	(150,000,000)	-	-	(150,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1152106900 Installation of Transformers in Constituencies</b>						

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	2,391,000,000	2,291,000,000	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1152107200 Retrofitting of Mini Grids</b>						
3110500 Construction and Civil Works	1,765,000,000	1,000,000,000	(765,000,000)	-	(765,000,000)	(765,000,000)
<b>GROSS EXPENDITURE</b>			<b>(765,000,000)</b>	-	<b>(765,000,000)</b>	<b>(765,000,000)</b>
<b>Appropriations in Aid</b>			(765,000,000)	-	(765,000,000)	(765,000,000)
5120200 Foreign Borrowing - Direct Payments	1,765,000,000	1,000,000,000	(765,000,000)	-	(765,000,000)	(765,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1152107300 Sustainable Energy For All</b>						

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211300 Other Operating Expenses	83,000,000	126,000,000	43,000,000	-	43,000,000	43,000,000
<b>GROSS EXPENDITURE</b>			<b>43,000,000</b>	-	<b>43,000,000</b>	<b>43,000,000</b>
<b>Appropriations in Aid</b>			43,000,000	-	43,000,000	43,000,000
1320200 Grants from International Organizations	83,000,000	126,000,000	43,000,000	-	43,000,000	43,000,000
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1152107500 Resource Development for Nuclear Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	55,000,000	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1152107900 Kenya Power Transmission Expansion Project</b>						

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	746,000,000	246,000,000	-	-	246,000,000
3110500 Construction and Civil Works	-	6,200,000,000	6,200,000,000	-	6,200,000,000	6,200,000,000
<b>GROSS EXPENDITURE</b>			<b>6,446,000,000</b>	-	<b>6,200,000,000</b>	<b>6,446,000,000</b>
<b>Appropriations in Aid</b>			6,568,000,000	-	6,200,000,000	6,568,000,000
5120200 Foreign Borrowing - Direct Payments	-	6,200,000,000	6,200,000,000	-	6,200,000,000	6,200,000,000
1420100 Sales of Market Establishments	-	368,000,000	368,000,000	-	-	368,000,000
<b>NET EXPENDITURE</b>			<b>(122,000,000)</b>	-	-	<b>(122,000,000)</b>
<b>1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP)</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	235,000,000	84,000,000	(151,000,000)	-	-	(151,000,000)
<b>GROSS EXPENDITURE</b>			<b>(151,000,000)</b>	-	-	<b>(151,000,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(151,000,000)</b>	-	-	<b>(151,000,000)</b>
<b>1152108300 Nuclear Policy and Legislation</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	30,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1152108400 Monitoring and Evaluation of Energy Projects</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	235,000,000	135,000,000	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>Appropriations in Aid</b>			(100,000,000)	-	-	(100,000,000)
1140700 Receipts of Taxes on Goods and Services	180,000,000	80,000,000	(100,000,000)	-	-	(100,000,000)

**VOTE D1152 State Department for Energy**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1152108500 Refurbishment of Kawi House</b>						
3110300 Refurbishment of Buildings	80,000,000	40,000,000	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>Appropriations in Aid</b>			(40,000,000)	-	-	(40,000,000)
1140700 Receipts of Taxes on Goods and Services	80,000,000	40,000,000	(40,000,000)	-	-	(40,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1152108700 Rabai - Kilifi Transmission Line-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	274,000,000	224,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>

**VOTE D1152 State Department for Energy**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			34,000,000	-	-	34,000,000
1420100 Sales of Market Establishments	-	34,000,000	34,000,000	-	-	34,000,000
<b>NET EXPENDITURE</b>			<b>(84,000,000)</b>	-	-	<b>(84,000,000)</b>
<b>1152109000 Electrification of Economic Zones</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	254,000,000	254,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>Appropriations in Aid</b>			50,000,000	-	-	50,000,000
1420100 Sales of Market Establishments	-	50,000,000	50,000,000	-	-	50,000,000
<b>NET EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1152109300 East Africa Skills for Transformation &amp; Regional Integration Project</b>						



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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	807,000,000	407,000,000	407,000,000	-	407,000,000
<b>GROSS EXPENDITURE</b>			<b>407,000,000</b>	<b>407,000,000</b>	-	<b>407,000,000</b>
<b>NET EXPENDITURE</b>			<b>407,000,000</b>	<b>407,000,000</b>	-	<b>407,000,000</b>
<b>1152109600 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project</b>						
3110500 Construction and Civil Works	-	1,000,000,000	1,000,000,000	-	1,000,000,000	1,000,000,000
<b>GROSS EXPENDITURE</b>			<b>1,000,000,000</b>	-	<b>1,000,000,000</b>	<b>1,000,000,000</b>
<b>Appropriations in Aid</b>			1,000,000,000	-	1,000,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	-	1,000,000,000	1,000,000,000	-	1,000,000,000	1,000,000,000
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1152109700 Rural Electrification Schemes</b>						

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	894,000,000	994,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1152109800 300MW Suswa geothermal project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	235,000,000	185,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1152109900 Olkaria 1AU &amp; IV Turbine Uprating</b>						
3110500 Construction and Civil Works	2,100,000,000	700,000,000	(1,400,000,000)	-	(1,400,000,000)	(1,400,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,400,000,000)</b>	-	<b>(1,400,000,000)</b>	<b>(1,400,000,000)</b>

**VOTE D1152 State Department for Energy**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			(1,400,000,000)	-	(1,400,000,000)	(1,400,000,000)
5120200 Foreign Borrowing - Direct Payments	2,100,000,000	700,000,000	(1,400,000,000)	-	(1,400,000,000)	(1,400,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1152110200 Publicity and Advocacy</b>						
2630100 Current Grants to Government Agencies and other Levels of Government	113,000,000	50,000,000	(63,000,000)	-	-	(63,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(88,000,000)</b>	-	-	<b>(88,000,000)</b>
<b>Appropriations in Aid</b>			(25,000,000)	-	-	(25,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
<b>NET EXPENDITURE</b>			<b>(63,000,000)</b>	-	-	<b>(63,000,000)</b>

**VOTE D1152 State Department for Energy**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1152110400 National System Control Centre &amp; Makindu SS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	83,000,000	83,000,000	-	-	-	-
3110500 Construction and Civil Works	5,385,000,000	1,300,000,000	(4,085,000,000)	(4,085,000,000)	-	(4,085,000,000)
<b>GROSS EXPENDITURE</b>			<b>(4,085,000,000)</b>	<b>(4,085,000,000)</b>	-	<b>(4,085,000,000)</b>
<b>Appropriations in Aid</b>			50,000,000	-	-	50,000,000
1420100 Sales of Market Establishments	-	50,000,000	50,000,000	-	-	50,000,000
<b>NET EXPENDITURE</b>			<b>(4,135,000,000)</b>	<b>(4,085,000,000)</b>	-	<b>(4,135,000,000)</b>
<b>1152111100 Kenya Green Hydrogen Development</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	70,000,000	20,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	70,000,000	20,000,000	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1152112300 Narok - Bomet-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	582,000,000	582,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>Appropriations in Aid</b>			82,000,000	-	-	82,000,000
1420100 Sales of Market Establishments	-	82,000,000	82,000,000	-	-	82,000,000
<b>NET EXPENDITURE</b>			(82,000,000)	-	-	(82,000,000)
<b>1152112700 Energy Center Bumula Project</b>						

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>Appropriations in Aid</b>			30,000,000	-	-	30,000,000
1140700 Receipts of Taxes on Goods and Services	-	30,000,000	30,000,000	-	-	30,000,000
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1152113100 Installation of Transformers in Constituencies - Cont.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	403,000,000	713,700,000	310,700,000	-	-	310,700,000
<b>GROSS EXPENDITURE</b>			<b>310,700,000</b>	-	-	<b>310,700,000</b>
<b>NET EXPENDITURE</b>			<b>310,700,000</b>	-	-	<b>310,700,000</b>
<b>1152113200 Electrification of Public Facilities - Cont.</b>						

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	475,200,000	675,200,000	200,000,000	-	-	200,000,000
<b>GROSS EXPENDITURE</b>			<b>200,000,000</b>	-	-	<b>200,000,000</b>
<b>NET EXPENDITURE</b>			<b>200,000,000</b>	-	-	<b>200,000,000</b>
<b>1152113300 Installation of Transformers - III</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	139,300,000	139,300,000	-	-	139,300,000
<b>GROSS EXPENDITURE</b>			<b>139,300,000</b>	-	-	<b>139,300,000</b>
<b>NET EXPENDITURE</b>			<b>139,300,000</b>	-	-	<b>139,300,000</b>
<b>NET EXPENDITURE VOTE 1152 State Department for Energy KShs.</b>			<b>(5,695,000,000)</b>	<b>(4,545,000,000)</b>	<b>5,404,287,825</b>	<b>(5,695,000,000)</b>

**VOTE D1152 State Department for Energy**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	

**KShs.**

Total Approved Estimates.....	25,513,000,000
Less - Reduction as above.....	<b>(5,695,000,000)</b>
NET TOTAL.....	<u><u>19,818,000,000</u></u>



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1152100200 Nanyuki-Isiolo-Meru-BETA.</b>						
<b>1152100201 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	235,000,000	135,000,000	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1152100200 Nanyuki-Isiolo-Meru-BETA</b>						
			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1152100300 SonduHomabay Ndhiwa Awendo Electrification Project-BETA.</b>						
<b>1152100301 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	464,000,000	514,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>Appropriations in Aid</b>			100,000,000	-	-	100,000,000
1420100 Sales of Market Establishments	-	100,000,000	100,000,000	-	-	100,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1152100300 SonduHomabay Ndhiwa Awendo Electrification Project-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1152100500 Bogoria Silali Geothermal Project.</b>						
<b>1152100501 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,400,000,000	1,200,000,000	(200,000,000)	-	-	(200,000,000)
3110500 Construction and Civil Works	3,223,000,000	3,290,000,000	67,000,000	-	67,000,000	67,000,000
<b>GROSS EXPENDITURE</b>			<b>(133,000,000)</b>	-	<b>67,000,000</b>	<b>(133,000,000)</b>
<b>Appropriations in Aid</b>			67,000,000	-	67,000,000	67,000,000
5120200 Foreign Borrowing - Direct Payments	80,000,000	147,000,000	67,000,000	-	67,000,000	67,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1152100500 Bogoria Silali Geothermal Project</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1152100800 Olkaria I and IV.</b>						
<b>1152100801 Headquarters</b>						
3110500 Construction and Civil Works	1,000,000,000	2,000,000,000	1,000,000,000	1,000,000,000	-	1,000,000,000
<b>GROSS EXPENDITURE</b>			<b>1,000,000,000</b>	<b>1,000,000,000</b>	-	<b>1,000,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>1,000,000,000</b>	<b>1,000,000,000</b>	-	<b>1,000,000,000</b>
<b>1152100800 Olkaria I and IV</b>						
			<b>1,000,000,000</b>	<b>1,000,000,000</b>	-	<b>1,000,000,000</b>
<b>1152101000 Nairobi 220KV Ring.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1152101001 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	119,000,000	119,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>Appropriations in Aid</b>			50,000,000	-	-	50,000,000
1420100 Sales of Market Establishments	-	50,000,000	50,000,000	-	-	50,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1152101000 Nairobi 220KV Ring</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1152101300 Olkaria Lessos Kisumu Power Lines Construction Project.</b>						

**VOTE D1152 State Department for Energy**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1152101301 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	442,000,000	442,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>Appropriations in Aid</b>			100,000,000	-	-	100,000,000
1420100 Sales of Market Establishments	-	100,000,000	100,000,000	-	-	100,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1152101300 Olkaria Lessos Kisumu Power Lines Construction Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1152101400 Turkwell- Ortum- Kitale.</b>						

**VOTE D1152 State Department for Energy**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1152101401 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	106,000,000	106,000,000	-	-	-	-
3110500 Construction and Civil Works	-	323,000,000	323,000,000	-	323,000,000	323,000,000
<b>GROSS EXPENDITURE</b>			<b>323,000,000</b>	-	<b>323,000,000</b>	<b>323,000,000</b>
<b>Appropriations in Aid</b>			373,000,000	-	323,000,000	373,000,000
5120100 Foreign Borrowing - Drawdowns Through Exchequer	-	323,000,000	323,000,000	-	323,000,000	323,000,000
1420100 Sales of Market Establishments	-	50,000,000	50,000,000	-	-	50,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1152101400 Turkwell- Ortum- Kitale</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector).</b>						
<b>1152101801 Headquarters</b>						
3110500 Construction and Civil Works	175,000,000	2,567,004,240	2,392,004,240	250,000,000	2,142,004,240	2,392,004,240
<b>GROSS EXPENDITURE</b>			<b>2,392,004,240</b>	<b>250,000,000</b>	<b>2,142,004,240</b>	<b>2,392,004,240</b>
<b>Appropriations in Aid</b>			2,142,004,240	-	2,142,004,240	2,142,004,240
5120200 Foreign Borrowing - Direct Payments	175,000,000	2,317,004,240	2,142,004,240	-	2,142,004,240	2,142,004,240
<b>NET EXPENDITURE SUB-HEAD</b>			<b>250,000,000</b>	<b>250,000,000</b>	-	<b>250,000,000</b>
<b>1152101802 Supplementary Financing for Ethiopia Kenya Highway Project</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	1,800,000,000	909,000,000	(891,000,000)	-	(891,000,000)	(891,000,000)
<b>GROSS EXPENDITURE</b>			<b>(891,000,000)</b>	<b>-</b>	<b>(891,000,000)</b>	<b>(891,000,000)</b>
<b>Appropriations in Aid</b>			(891,000,000)	-	(891,000,000)	(891,000,000)
5120200 Foreign Borrowing - Direct Payments	1,800,000,000	909,000,000	(891,000,000)	-	(891,000,000)	(891,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector)</b>						
			<b>250,000,000</b>	<b>250,000,000</b>	-	<b>250,000,000</b>
<b>1152102200 Menengai Geothermal Development Project.</b>						
<b>1152102201 Headquarters</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	1,150,000,000	1,050,000,000	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1152102200 Menengai Geothermal Development Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1152102700 Last Mile Electricity Connectivity-BETA.</b>						
<b>1152102701 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	716,000,000	316,000,000	(400,000,000)	-	-	(400,000,000)
3110500 Construction and Civil Works	10,400,000,000	5,815,000,000	(4,585,000,000)	(2,185,000,000)	(2,400,000,000)	(4,585,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(4,985,000,000)</b>	<b>(2,185,000,000)</b>	<b>(2,400,000,000)</b>	<b>(4,985,000,000)</b>
<b>Appropriations in Aid</b>			(2,400,000,000)	-	(2,400,000,000)	(2,400,000,000)
5120200 Foreign Borrowing - Direct Payments	5,800,000,000	3,500,000,000	(2,300,000,000)	-	(2,300,000,000)	(2,300,000,000)
1310100 Grants from Foreign Governments - Cash Through Exchequer	-	500,000,000	500,000,000	-	500,000,000	500,000,000
1310200 Grants from Foreign Governments - Direct Payments	1,600,000,000	1,000,000,000	(600,000,000)	-	(600,000,000)	(600,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,585,000,000)</b>	<b>(2,185,000,000)</b>	<b>-</b>	<b>(2,585,000,000)</b>
<b>1152102700 Last Mile Electricity Connectivity-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(2,585,000,000)</b>	<b>(2,185,000,000)</b>	<b>-</b>	<b>(2,585,000,000)</b>
<b>1152103100 Multi-National Kenya-TZ Power Interconnection Project-BETA.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1152103101 Kenya Component - Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	260,000,000	559,000,000	299,000,000	-	-	299,000,000
<b>GROSS EXPENDITURE</b>			<b>299,000,000</b>	-	-	<b>299,000,000</b>
<b>Appropriations in Aid</b>			399,000,000	-	-	399,000,000
1420100 Sales of Market Establishments	-	399,000,000	399,000,000	-	-	399,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1152103100 Multi-National Kenya-TZ Power Interconnection Project-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1152103200 Kenya Electricity Modernization Project.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1152103201 Kenya Electricity Modernization Project - HQ</b>						
2211300 Other Operating Expenses	-	68,000,000	68,000,000	68,000,000	-	68,000,000
<b>GROSS EXPENDITURE</b>			<b>68,000,000</b>	<b>68,000,000</b>	-	<b>68,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>68,000,000</b>	<b>68,000,000</b>	-	<b>68,000,000</b>
<b>1152103203 Rural Electrification &amp; Renewable Energy Corporation (RREC)</b>						
3111500 Rehabilitation of Civil Works	332,000,000	332,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>Appropriations in Aid</b>			-	-	-	-
5120200 Foreign Borrowing - Direct Payments	332,000,000	332,000,000	-	-	-	-
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1152103200 Kenya Electricity Modernization Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>68,000,000</b>	<b>68,000,000</b>	-	<b>68,000,000</b>
<b>1152103500 Street-lighting.</b>						
<b>1152103571 Belgut Tti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	-	-	4,000,000
<b>GROSS EXPENDITURE</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>1152103572 Kasikeu Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	-	-	4,000,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>1152103573 Kativani Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	-	-	4,000,000
<b>GROSS EXPENDITURE</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>1152103574 Karura-Githima Street Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	3,000,000	-	-	3,000,000
<b>GROSS EXPENDITURE</b>			<b>3,000,000</b>	-	-	<b>3,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>3,000,000</b>	-	-	<b>3,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1152103575 Kithangathini Market Street Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	-	-	4,000,000
<b>GROSS EXPENDITURE</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>1152103576 Kona Market Street Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	3,000,000	-	-	3,000,000
<b>GROSS EXPENDITURE</b>			<b>3,000,000</b>	-	-	<b>3,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>3,000,000</b>	-	-	<b>3,000,000</b>
<b>1152103577 Kwa Mulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	-	-	4,000,000



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>1152103578 Kyethivo Market Street Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	3,000,000	-	-	3,000,000
<b>GROSS EXPENDITURE</b>			<b>3,000,000</b>	-	-	<b>3,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>3,000,000</b>	-	-	<b>3,000,000</b>
<b>1152103579 Makindu Town Street Lighting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1152103580 Makutano (Matutu) Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	-	-	4,000,000
<b>GROSS EXPENDITURE</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>1152103581 Nthongoni Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	-	-	4,000,000
<b>GROSS EXPENDITURE</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>1152103582 Nyabangi Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	-	-	4,000,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>1152103583 Utuni (Nguu) Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	-	-	4,000,000
<b>GROSS EXPENDITURE</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>1152103500 Street-lighting</b>						
<b>NET EXPENDITURE HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1152103900 Power Transmission System Improvement project.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1152103901 Power Transmission System Improvement project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	450,000,000	250,000,000	-	-	250,000,000
<b>GROSS EXPENDITURE</b>			<b>250,000,000</b>	-	-	<b>250,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>250,000,000</b>	-	-	<b>250,000,000</b>
<b>1152103900 Power Transmission System Improvement project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>250,000,000</b>	-	-	<b>250,000,000</b>
<b>1152104000 Machakos - Konza - Kajiado - Namanga.</b>						
<b>1152104001 Machakos - Konza - Kajiado - Namanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	200,000,000	-	-	-	-

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	-	79,000,000	79,000,000	-	79,000,000	79,000,000
<b>GROSS EXPENDITURE</b>			<b>79,000,000</b>	-	<b>79,000,000</b>	<b>79,000,000</b>
<b>Appropriations in Aid</b>			129,000,000	-	79,000,000	129,000,000
5120100 Foreign Borrowing - Drawdowns Through Exchequer	-	79,000,000	79,000,000	-	79,000,000	79,000,000
1420100 Sales of Market Establishments	-	50,000,000	50,000,000	-	-	50,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1152104000 Machakos - Konza - Kajiado - Namanga</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1152104100 Menengai - Soilo.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1152104101 Menengai - Soilo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	112,000,000	112,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>Appropriations in Aid</b>			50,000,000	-	-	50,000,000
1420100 Sales of Market Establishments	-	50,000,000	50,000,000	-	-	50,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1152104100 Menengai - Soilo</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1152104400 Electrification of Public Facilities.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1152104401 Electrification of Public Facilities</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,172,100,000	3,072,100,000	(100,000,000)	-	-	(100,000,000)
3110500 Construction and Civil Works	-	1,006,283,585	1,006,283,585	-	1,006,283,585	1,006,283,585
<b>GROSS EXPENDITURE</b>			<b>906,283,585</b>	-	<b>1,006,283,585</b>	<b>906,283,585</b>
<b>Appropriations in Aid</b>			906,283,585	-	1,006,283,585	906,283,585
5120200 Foreign Borrowing - Direct Payments	-	1,006,283,585	1,006,283,585	-	1,006,283,585	1,006,283,585
1140700 Receipts of Taxes on Goods and Services	3,172,100,000	3,072,100,000	(100,000,000)	-	-	(100,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1152104400 Electrification of Public Facilities</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1152105100 Nuclear Power Plant Siting.</b>						
<b>1152105101 Nuclear Power Plant Siting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	208,000,000	75,000,000	(133,000,000)	-	-	(133,000,000)
<b>GROSS EXPENDITURE</b>			<b>(133,000,000)</b>	-	-	<b>(133,000,000)</b>
<b>Appropriations in Aid</b>			(30,000,000)	-	-	(30,000,000)
1140700 Receipts of Taxes on Goods and Services	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(103,000,000)</b>	-	-	<b>(103,000,000)</b>
<b>1152105100 Nuclear Power Plant Siting</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(103,000,000)</b>	-	-	<b>(103,000,000)</b>



**VOTE D1152 State Department for Energy**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1152105200 Strategic Environmental Assessment.</b>						
<b>1152105201 Strategic Environmental Assessment</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	30,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1152105200 Strategic Environmental Assessment</b>  <b>NET EXPENDITURE HEAD</b>						
			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1152105400 Hydro dams Water catchment re- afforestation.</b>						

**VOTE D1152 State Department for Energy**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1152105401 Hydro dams Water catchment re- afforestation</b>						
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	148,000,000	148,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1152105400 Hydro dams Water catchment re- afforestation</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1152105500 Solar PV installation on Institutions and or community boreholes in .</b>						
<b>1152105501 Solar PV installation on Institutions and or community boreholes in</b>						
3110500 Construction and Civil Works	84,000,000	39,000,000	(45,000,000)	-	-	(45,000,000)

**VOTE D1152 State Department for Energy**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(55,000,000)</b>	-	-	<b>(55,000,000)</b>
<b>Appropriations in Aid</b>			(55,000,000)	-	-	(55,000,000)
1140700 Receipts of Taxes on Goods and Services	104,000,000	49,000,000	(55,000,000)	-	-	(55,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1152105500 Solar PV installation on Institutions and or community boreholes in</b>						
			-	-	-	-
<b>1152105600 Development of Community Small Hydro Power projects.</b>						
<b>1152105601 Development of Community Small Hydro Power projects</b>						

**VOTE D1152 State Department for Energy**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211300 Other Operating Expenses	-	15,000,000	15,000,000	-	-	15,000,000
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	25,000,000	5,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>Appropriations in Aid</b>			(20,000,000)	-	-	(20,000,000)
1140700 Receipts of Taxes on Goods and Services	40,000,000	20,000,000	(20,000,000)	-	-	(20,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1152105600 Development of Community Small Hydro Power projects</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1152105800 Installation of wind masts &amp; data loggers and rehabilitation of pre.</b>						

**VOTE D1152 State Department for Energy**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1152105801 Installation of wind masts &amp; data loggers and rehabilitation of pre</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
3111500 Rehabilitation of Civil Works	30,000,000	5,000,000	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>Appropriations in Aid</b>			(30,000,000)	-	-	(30,000,000)
1140700 Receipts of Taxes on Goods and Services	40,000,000	10,000,000	(30,000,000)	-	-	(30,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1152105800 Installation of wind masts &amp; data loggers and rehabilitation of pre</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-

**VOTE D1152 State Department for Energy**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1152105900 Energy Efficiency Programme (Investment Grade Audits.</b>						
<b>1152105901 Energy Efficiency Programme (Investment Grade Audits</b>						
2211300 Other Operating Expenses	60,000,000	25,000,000	(35,000,000)	-	-	(35,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>Appropriations in Aid</b>			(40,000,000)	-	-	(40,000,000)
1140700 Receipts of Taxes on Goods and Services	70,000,000	30,000,000	(40,000,000)	-	-	(40,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1152105900 Energy Efficiency Programme (Investment Grade Audits</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1152106100 Pilot programme on Domestic household biogas digesters (upscaling b.</b>						
<b>1152106101 Pilot programme on Domestic household biogas digesters (upscaling b</b>						
3110500 Construction and Civil Works	82,000,000	72,000,000	(10,000,000)	-	-	(10,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	38,000,000	18,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>Appropriations in Aid</b>			(30,000,000)	-	-	(30,000,000)
1140700 Receipts of Taxes on Goods and Services	40,000,000	10,000,000	(30,000,000)	-	-	(30,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-

**VOTE D1152 State Department for Energy**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1152106100 Pilot programme on Domestic household biogas digesters (upscaling b</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1152106200 Expansion of Energy centres .</b>						
<b>1152106201 Expansion of Energy centres</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	328,000,000	298,000,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>Appropriations in Aid</b>			(30,000,000)	-	-	(30,000,000)
1140700 Receipts of Taxes on Goods and Services	300,000,000	270,000,000	(30,000,000)	-	-	(30,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-



**VOTE D1152 State Department for Energy**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1152106200 Expansion of Energy centres</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1152106500 Geothermal Projects.</b>						
<b>1152106501 Geothermal Exploration and Development</b>						
2210800 Hospitality Supplies and Services	5,000,000	-	(5,000,000)	-	-	(5,000,000)
2211300 Other Operating Expenses	36,000,000	18,000,000	(18,000,000)	-	-	(18,000,000)
2220200 Routine Maintenance - Other Assets	35,000,000	18,000,000	(17,000,000)	-	-	(17,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	70,000,000	10,000,000	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			(100,000,000)	-	-	(100,000,000)
1140700 Receipts of Taxes on Goods and Services	150,000,000	50,000,000	(100,000,000)	-	-	(100,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1152106503 Coal Exploration and Development</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1152106500 Geothermal Projects</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1152106900 Installation of Transformers in Constituencies.</b>						
<b>1152106901 Installation of Transformers in Constituencies</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,797,000,000	1,697,000,000	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1152106900 Installation of Transformers in Constituencies</b>						
			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1152107200 Retrofitting of Mini Grids.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1152107201 Retrofitting of Mini Grids</b>						
3110500 Construction and Civil Works	1,765,000,000	1,000,000,000	(765,000,000)	-	(765,000,000)	(765,000,000)
<b>GROSS EXPENDITURE</b>			<b>(765,000,000)</b>	-	<b>(765,000,000)</b>	<b>(765,000,000)</b>
<b>Appropriations in Aid</b>			(765,000,000)	-	(765,000,000)	(765,000,000)
5120200 Foreign Borrowing - Direct Payments	1,765,000,000	1,000,000,000	(765,000,000)	-	(765,000,000)	(765,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1152107200 Retrofitting of Mini Grids</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1152107300 Sustainable Energy For All.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1152107301 Sustainable Energy For All</b>						
2211300 Other Operating Expenses	83,000,000	126,000,000	43,000,000	-	43,000,000	43,000,000
<b>GROSS EXPENDITURE</b>			<b>43,000,000</b>	-	<b>43,000,000</b>	<b>43,000,000</b>
<b>Appropriations in Aid</b>			43,000,000	-	43,000,000	43,000,000
1320200 Grants from International Organizations	83,000,000	126,000,000	43,000,000	-	43,000,000	43,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1152107300 Sustainable Energy For All</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1152107500 Resource Development for Nuclear Programme.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1152107501 Resource Development for Nuclear Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	55,000,000	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1152107500 Resource Development for Nuclear Programme</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1152107900 Kenya Power Transmission Expansion Project.</b>						
<b>1152107901 Kenya Power Transmission Expansion Project</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	746,000,000	246,000,000	-	-	246,000,000
3110500 Construction and Civil Works	-	6,200,000,000	6,200,000,000	-	6,200,000,000	6,200,000,000
<b>GROSS EXPENDITURE</b>			<b>6,446,000,000</b>	-	<b>6,200,000,000</b>	<b>6,446,000,000</b>
<b>Appropriations in Aid</b>			6,568,000,000	-	6,200,000,000	6,568,000,000
5120200 Foreign Borrowing - Direct Payments	-	6,200,000,000	6,200,000,000	-	6,200,000,000	6,200,000,000
1420100 Sales of Market Establishments	-	368,000,000	368,000,000	-	-	368,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(122,000,000)</b>	-	-	<b>(122,000,000)</b>
<b>1152107900 Kenya Power Transmission Expansion Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(122,000,000)</b>	-	-	<b>(122,000,000)</b>
<b>1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP).</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1152108001 K-OSAP: State Department of Energy</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	235,000,000	84,000,000	(151,000,000)	-	-	(151,000,000)
<b>GROSS EXPENDITURE</b>			<b>(151,000,000)</b>	-	-	<b>(151,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(151,000,000)</b>	-	-	<b>(151,000,000)</b>
<b>1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(151,000,000)</b>	-	-	<b>(151,000,000)</b>
<b>1152108300 Nuclear Policy and Legislation.</b>						
<b>1152108301 Nuclear Policy and Legislation</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	30,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1152108300 Nuclear Policy and Legislation</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1152108400 Monitoring and Evaluation of Energy Projects.</b>						
<b>1152108401 Monitoring and Evaluation of Energy Projects</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	235,000,000	135,000,000	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			(100,000,000)	-	-	(100,000,000)
1140700 Receipts of Taxes on Goods and Services	180,000,000	80,000,000	(100,000,000)	-	-	(100,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1152108400 Monitoring and Evaluation of Energy Projects</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1152108500 Refurbishment of Kawi House.</b>						
<b>1152108501 Refurbishment of Kawi House</b>						
3110300 Refurbishment of Buildings	80,000,000	40,000,000	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			(40,000,000)	-	-	(40,000,000)
1140700 Receipts of Taxes on Goods and Services	80,000,000	40,000,000	(40,000,000)	-	-	(40,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1152108500 Refurbishment of Kawi House</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1152108700 Rabai - Kilifi Transmission Line-BETA.</b>						
<b>1152108701 Rabai - Kilifi Transmission Line</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	274,000,000	224,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			34,000,000	-	-	34,000,000
1420100 Sales of Market Establishments	-	34,000,000	34,000,000	-	-	34,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(84,000,000)</b>	-	-	<b>(84,000,000)</b>
<b>1152108700 Rabai - Kilifi Transmission Line-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(84,000,000)</b>	-	-	<b>(84,000,000)</b>
<b>1152109000 Electrification of Economic Zones.</b>						
<b>1152109003 Dongo Kundu SEZ</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	254,000,000	254,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>			-	-	-	-

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			50,000,000	-	-	50,000,000
1420100 Sales of Market Establishments	-	50,000,000	50,000,000	-	-	50,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1152109000 Electrification of Economic Zones</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1152109300 East Africa Skills for Transformation &amp; Regional Integration Project.</b>						
<b>1152109301 East Africa Skills for Transformation &amp; Regional Integration Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	807,000,000	407,000,000	407,000,000	-	407,000,000
<b>GROSS EXPENDITURE</b>			<b>407,000,000</b>	<b>407,000,000</b>	-	<b>407,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>407,000,000</b>	<b>407,000,000</b>	-	<b>407,000,000</b>
<b>1152109300 East Africa Skills for Transformation &amp; Regional Integration Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>407,000,000</b>	<b>407,000,000</b>	-	<b>407,000,000</b>
<b>1152109600 OI Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project.</b>						
<b>1152109601 OI Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project</b>						
3110500 Construction and Civil Works	-	1,000,000,000	1,000,000,000	-	1,000,000,000	1,000,000,000
<b>GROSS EXPENDITURE</b>			<b>1,000,000,000</b>	-	<b>1,000,000,000</b>	<b>1,000,000,000</b>
<b>Appropriations in Aid</b>			1,000,000,000	-	1,000,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	-	1,000,000,000	1,000,000,000	-	1,000,000,000	1,000,000,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1152109600 OI Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1152109700 Rural Electrification Schemes.</b>						
<b>1152109701 Rural Electrification Schemes</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	894,000,000	594,000,000	(300,000,000)	-	-	(300,000,000)
<b>GROSS EXPENDITURE</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>1152109702 Off-Grid Electrification Scheme</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	400,000,000	400,000,000	-	-	400,000,000
<b>GROSS EXPENDITURE</b>			<b>400,000,000</b>	-	-	<b>400,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>400,000,000</b>	-	-	<b>400,000,000</b>
<b>1152109700 Rural Electrification Schemes</b>						
<b>NET EXPENDITURE HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1152109800 300MW Suswa geothermal project.</b>						
<b>1152109801 300MW Suswa geothermal project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	235,000,000	185,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1152109800 300MW Suswa geothermal project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1152109900 Olkaria 1AU &amp; IV Turbine Uprating.</b>						
<b>1152109901 Olkaria 1AU &amp; IV Turbine Uprating</b>						
3110500 Construction and Civil Works	2,100,000,000	700,000,000	(1,400,000,000)	-	(1,400,000,000)	(1,400,000,000)
<b>GROSS EXPENDITURE</b>			<b>(1,400,000,000)</b>	-	<b>(1,400,000,000)</b>	<b>(1,400,000,000)</b>
<b>Appropriations in Aid</b>			(1,400,000,000)	-	(1,400,000,000)	(1,400,000,000)
5120200 Foreign Borrowing - Direct Payments	2,100,000,000	700,000,000	(1,400,000,000)	-	(1,400,000,000)	(1,400,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1152109900 Olkaria 1AU &amp; IV Turbine Uprating</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1152110200 Publicity and Advocacy.</b>						
<b>1152110201 Publicity and Advocacy</b>						
2630100 Current Grants to Government Agencies and other Levels of Government	113,000,000	50,000,000	(63,000,000)	-	-	(63,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(88,000,000)</b>	-	-	<b>(88,000,000)</b>
<b>Appropriations in Aid</b>			(25,000,000)	-	-	(25,000,000)

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1140700 Receipts of Taxes on Goods and Services	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(63,000,000)</b>	-	-	<b>(63,000,000)</b>
1152110200 Publicity and Advocacy						
<b>NET EXPENDITURE HEAD</b>			<b>(63,000,000)</b>	-	-	<b>(63,000,000)</b>
1152110400 National System Control Centre & Makindu SS.						
1152110401 National System Control Centre & Makindu SS						
2630200 Capital Grants to Government Agencies and other Levels of Government	83,000,000	83,000,000	-	-	-	-
3110500 Construction and Civil Works	5,385,000,000	1,300,000,000	(4,085,000,000)	(4,085,000,000)	-	(4,085,000,000)
<b>GROSS EXPENDITURE</b>			<b>(4,085,000,000)</b>	<b>(4,085,000,000)</b>	-	<b>(4,085,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			50,000,000	-	-	50,000,000
1420100 Sales of Market Establishments	-	50,000,000	50,000,000	-	-	50,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,135,000,000)</b>	<b>(4,085,000,000)</b>	-	<b>(4,135,000,000)</b>
<b>1152110400 National System Control Centre &amp; Makindu SS</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(4,135,000,000)</b>	<b>(4,085,000,000)</b>	-	<b>(4,135,000,000)</b>
<b>1152111100 Kenya Green Hydrogen Development.</b>						
<b>1152111101 Kenya Green Hydrogen Development</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	70,000,000	20,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	70,000,000	20,000,000	(50,000,000)	-	-	(50,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1152111100 Kenya Green Hydrogen Development</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1152112300 Narok - Bomet-BETA.</b>						
<b>1152112301 Narok - Bomet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	582,000,000	582,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>			-	-	-	-

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			82,000,000	-	-	82,000,000
1420100 Sales of Market Establishments	-	82,000,000	82,000,000	-	-	82,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(82,000,000)</b>	-	-	<b>(82,000,000)</b>
<b>1152112300 Narok - Bomet-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(82,000,000)</b>	-	-	<b>(82,000,000)</b>
<b>1152112700 Energy Center Bumula Project.</b>						
<b>1152112701 Energy Center Bumula Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			30,000,000	-	-	30,000,000
1140700 Receipts of Taxes on Goods and Services	-	30,000,000	30,000,000	-	-	30,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1152112700 Energy Center Bumula Project</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1152113100 Installation of Transformers in Constituencies - Cont..</b>						
<b>1152113158 AIC Kwambeu Primary School and Surroundings</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	-	-	4,000,000
<b>GROSS EXPENDITURE</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>1152113159 Gunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	-	-	4,000,000
<b>GROSS EXPENDITURE</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>1152113160 Ikaawani Kwa Paul Muema, Vota</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	-	-	4,000,000
<b>GROSS EXPENDITURE</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>1152113161 Kamundugi Day Secondary School</b>						



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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1152113162 Kapchumbe Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1152113163 Kaptagat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	-	-	4,000,000
<b>GROSS EXPENDITURE</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>1152113164 Kimenderit Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1152113165 Kipchiloi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	-	-	4,000,000
<b>GROSS EXPENDITURE</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>1152113166 Kithangaini Sand Dam Area</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	-	-	4,000,000
<b>GROSS EXPENDITURE</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>1152113167 Wangige /Kibichiku</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,500,000	4,500,000	-	-	4,500,000
<b>GROSS EXPENDITURE</b>			<b>4,500,000</b>	-	-	<b>4,500,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,500,000</b>	-	-	<b>4,500,000</b>
<b>1152113168 Kivini Mososya Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	-	-	4,000,000
<b>GROSS EXPENDITURE</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>1152113169 Kivutini Makakoi Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	-	-	4,000,000
<b>GROSS EXPENDITURE</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>1152113170 Kyatune Primary School Area and Kenze Area</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	-	-	4,000,000
<b>GROSS EXPENDITURE</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>1152113171 Kyatune Village Near Primary and Secondary School</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	-	-	4,000,000
<b>GROSS EXPENDITURE</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>1152113172 Lwala Rabuor</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	-	-	4,000,000
<b>GROSS EXPENDITURE</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>1152113173 Makasa Kwa Musau</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1152113174 Makiliva B</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1152113175 Mbuni Area Kwa Musembi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	-	-	4,000,000
<b>GROSS EXPENDITURE</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>1152113176 Munyiiki B</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1152113177 Muthembwa Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	-	-	4,000,000
<b>GROSS EXPENDITURE</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>1152113178 Muthetheni Dam Area</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,500,000	3,500,000	-	-	3,500,000
<b>GROSS EXPENDITURE</b>			<b>3,500,000</b>	-	-	<b>3,500,000</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>3,500,000</b>	-	-	<b>3,500,000</b>
<b>1152113179 Mweini Kasayani Shopping Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1152113180 Nyaanyaa B</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1152113181 Chemichemi Mogoget, Chebigoi Village Electrification</b>						



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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1152113182 Dumi Electricity Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1152113183 Electrification in Hono, Usenge Village - Alego Usonga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1152113184 Electrification in Kiirune, Nceme, Irimba, et al. Villages, Igembe S.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
<b>GROSS EXPENDITURE</b>			<b>25,000,000</b>	-	-	<b>25,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>25,000,000</b>	-	-	<b>25,000,000</b>
<b>1152113185 Electrification in Kotete Area</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1152113186 Electrification In Lunyu Market, Lunyu A&amp;B, Matope,</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1152113188 Electrification in Mahola Ulawe, Agwe Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1152113189 Electrification in Mlilo, Paranga, Mwangoya Lembenyei Villages Wundayi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1152113190 Electrification in Mur Malanga, Ndisi Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1152113191 Electrification in Randago, Sirembe Village .</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1152113192 Eshianinga, Eshirandu, Ebushirika, Villages Electrification</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1152113193 Gatumbiro Village Electrification</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,700,000	4,700,000	-	-	4,700,000
<b>GROSS EXPENDITURE</b>			<b>4,700,000</b>	-	-	<b>4,700,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,700,000</b>	-	-	<b>4,700,000</b>
<b>1152113194 Gubani Electricity Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1152113195 Kagumu village electrification</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1152113196 Kapchumba Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1152113197 Kisumu Ndogo Electrification</b>						

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	-	-	4,000,000
<b>GROSS EXPENDITURE</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>1152113198 Last Mile Connectivity in Kolo Waringa and Kamato Villages.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1152113199 Last Mile Connectivity in Riokeri area, Nyakiringi, Igare</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
<b>GROSS EXPENDITURE</b>			<b>25,000,000</b>	-	-	<b>25,000,000</b>

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	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>25,000,000</b>	-	-	<b>25,000,000</b>
<b>1152113100 Installation of Transformers in Constituencies - Cont.</b>						
<b>NET EXPENDITURE HEAD</b>			<b>310,700,000</b>	-	-	<b>310,700,000</b>
<b>1152113200 Electrification of Public Facilities - Cont..</b>						
<b>1152113239 Budwogi Market High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,540,000	4,540,000	-	-	4,540,000
<b>GROSS EXPENDITURE</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>
<b>1152113240 Embomos Market High Mast</b>						



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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,540,000	4,540,000	-	-	4,540,000
<b>GROSS EXPENDITURE</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>
<b>1152113241 Etikoni Market High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,540,000	4,540,000	-	-	4,540,000
<b>GROSS EXPENDITURE</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>
<b>1152113242 Got Oyenga Market High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,540,000	4,540,000	-	-	4,540,000
<b>GROSS EXPENDITURE</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>
<b>1152113243 Kaani Ka Yiulu Market High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,540,000	4,540,000	-	-	4,540,000
<b>GROSS EXPENDITURE</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>
<b>1152113244 Kamuya Market High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,540,000	4,540,000	-	-	4,540,000
<b>GROSS EXPENDITURE</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>
<b>1152113245 Kaptebengwet Market High Mast</b>						

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	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,540,000	4,540,000	-	-	4,540,000
<b>GROSS EXPENDITURE</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>
<b>1152113246 Kikelenzu Market High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,540,000	4,540,000	-	-	4,540,000
<b>GROSS EXPENDITURE</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>
<b>1152113247 Kisaki Market High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,540,000	4,540,000	-	-	4,540,000
<b>GROSS EXPENDITURE</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>
<b>1152113248 Kiumo High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,540,000	4,540,000	-	-	4,540,000
<b>GROSS EXPENDITURE</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>
<b>1152113249 Kivandini-Mango High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,540,000	4,540,000	-	-	4,540,000
<b>GROSS EXPENDITURE</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>
<b>1152113250 Kundu Market High Mast</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,540,000	4,540,000	-	-	4,540,000
<b>GROSS EXPENDITURE</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>
<b>1152113251 Kyawango Market High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,540,000	4,540,000	-	-	4,540,000
<b>GROSS EXPENDITURE</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>
<b>1152113252 Ligega Market High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,540,000	4,540,000	-	-	4,540,000
<b>GROSS EXPENDITURE</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>
<b>1152113253 Mungala Market High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,540,000	4,540,000	-	-	4,540,000
<b>GROSS EXPENDITURE</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>
<b>1152113254 Mwambia Market High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,540,000	4,540,000	-	-	4,540,000
<b>GROSS EXPENDITURE</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>
<b>1152113255 Nuu Market High Mast</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,540,000	4,540,000	-	-	4,540,000
<b>GROSS EXPENDITURE</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>
<b>1152113256 Rumbula Market High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,540,000	4,540,000	-	-	4,540,000
<b>GROSS EXPENDITURE</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>
<b>1152113257 Rwika Market High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,540,000	4,540,000	-	-	4,540,000
<b>GROSS EXPENDITURE</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>
<b>1152113258 Tumbalal Market High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,540,000	4,540,000	-	-	4,540,000
<b>GROSS EXPENDITURE</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,540,000</b>	-	-	<b>4,540,000</b>
<b>1152113259 Veemulwa High Mast</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,600,000	4,600,000	-	-	4,600,000
<b>GROSS EXPENDITURE</b>			<b>4,600,000</b>	-	-	<b>4,600,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,600,000</b>	-	-	<b>4,600,000</b>
<b>1152113260 Wote Town High Mast Opp Orracle</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,600,000	4,600,000	-	-	4,600,000
<b>GROSS EXPENDITURE</b>			<b>4,600,000</b>	-	-	<b>4,600,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,600,000</b>	-	-	<b>4,600,000</b>
<b>1152113261 Equator Genda Electrification</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1152113262 Kenze, Vote, Nzalani village Electrification</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1152113263 Kiolo, Kinisa Village Electrification</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1152113264 Lower Mutini, Thayu and Kijiko Faru Villages</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1152113265 Mikuyu, kanyongo Village</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1152113266 Mitundu, Kariko Electrification</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	-	-	<b>10,000,000</b>
<b>1152113267 Osewre , Nyamboyi Area Electrification</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1152113200 Electrification of Public Facilities - Cont.</b>						
<b>NET EXPENDITURE HEAD</b>			<b>200,000,000</b>	-	-	<b>200,000,000</b>
<b>1152113300 Installation of Transformers - III.</b>						
<b>1152113302 Last Mile Connectivity in Ugenya Constituency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1152113303 Manyeki village electrification ( new transformer)</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1152113304 Maximization in Akiriamas Moru Keyan, Akiriamas, Osasamet Villages.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	18,000,000	-	-	18,000,000
<b>GROSS EXPENDITURE</b>			<b>18,000,000</b>	-	-	<b>18,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>18,000,000</b>	-	-	<b>18,000,000</b>
<b>1152113305 Namoni, Maraka Villages</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1152113306 Nanjekho , Nasirongo, Ganga and Other Villages</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
<b>GROSS EXPENDITURE</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>15,000,000</b>	-	-	<b>15,000,000</b>
<b>1152113307 Nduru Electricity Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	-	-	4,000,000
<b>GROSS EXPENDITURE</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,000,000</b>	-	-	<b>4,000,000</b>
<b>1152113308 REC - 1809221/22012 - Kanguo Reuben Borehole</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1152113309 REC - 1809221/2209 - Mama Kiprop area Dispensary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,500,000	4,500,000	-	-	4,500,000
<b>GROSS EXPENDITURE</b>			<b>4,500,000</b>	-	-	<b>4,500,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,500,000</b>	-	-	<b>4,500,000</b>
<b>1152113310 REC-2714417/18035 - Kiluka B</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,800,000	2,800,000	-	-	2,800,000
<b>GROSS EXPENDITURE</b>			<b>2,800,000</b>	-	-	<b>2,800,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>2,800,000</b>	-	-	<b>2,800,000</b>
<b>1152113311 REC-2714417/18048 - Siliboi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,700,000	4,700,000	-	-	4,700,000
<b>GROSS EXPENDITURE</b>			<b>4,700,000</b>	-	-	<b>4,700,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,700,000</b>	-	-	<b>4,700,000</b>
<b>1152113312 REC-2714420/21017 - Kapsemwo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,100,000	6,100,000	-	-	6,100,000
<b>GROSS EXPENDITURE</b>			<b>6,100,000</b>	-	-	<b>6,100,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>6,100,000</b>	-	-	<b>6,100,000</b>
<b>1152113313 REC-2714420/21018 - Karungu</b>						



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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,500,000	3,500,000	-	-	3,500,000
<b>GROSS EXPENDITURE</b>			<b>3,500,000</b>	-	-	<b>3,500,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>3,500,000</b>	-	-	<b>3,500,000</b>
<b>1152113314 REC-2714420/21033 - Turbo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,700,000	4,700,000	-	-	4,700,000
<b>GROSS EXPENDITURE</b>			<b>4,700,000</b>	-	-	<b>4,700,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,700,000</b>	-	-	<b>4,700,000</b>
<b>1152113315 Rural Electrification (Rerec Bumula Constituency) for 2 villages</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
<b>GROSS EXPENDITURE</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>8,000,000</b>	-	-	<b>8,000,000</b>
<b>1152113316 St. Anne's Isebania Lower and Ngochoni Primary &amp; Center,</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1152113317 Taleltany Village</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
<b>GROSS EXPENDITURE</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,000,000</b>	-	-	<b>7,000,000</b>
<b>1152113318 Mumwe (Kiambu Constituency)</b>						

**VOTE D1152 State Department for Energy**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1152113300 Installation of Transformers - III</b>						
<b>NET EXPENDITURE HEAD</b>			<b>139,300,000</b>	-	-	<b>139,300,000</b>
<b>NET EXPENDITURE VOTE 1152 State Department for Energy KSh.</b>			<b>(5,695,000,000)</b>	<b>(4,545,000,000)</b>	<b>5,404,287,825</b>	<b>(5,695,000,000)</b>

**KShs.**

Total Approved Net Estimates.....	25,513,000,000
Less - Reduction as above.....	<b>(5,695,000,000)</b>
<b>NET TOTAL.....</b>	<b>19,818,000,000</b>

**Vote D1162 State Department for Livestock Development**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Livestock Development, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0112000 Livestock Resources Management and Development	9,561,000,000	4,300,000,000	5,261,000,000	(255,000,000)	9,306,000,000	4,300,000,000	5,006,000,000
<b>TOTAL FOR VOTE D1162 State Department for Livestock Development</b>	<b>9,561,000,000</b>	<b>4,300,000,000</b>	<b>5,261,000,000</b>	<b>(255,000,000)</b>	<b>9,306,000,000</b>	<b>4,300,000,000</b>	<b>5,006,000,000</b>

**Vote D1162 State Department for Livestock Development**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Livestock Development, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1162100500 Livestock Value Chain Support Project-BETA	2,130,000,000	2,100,000,000	30,000,000	500,000,000	2,630,000,000	2,100,000,000	530,000,000
1162100700 Disease Free Zones Program-BETA	44,000,000	-	44,000,000	(44,000,000)	-	-	-
1162100800 Modernization/Rehabilitation of Kenya Meat Commission Factory	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1162100900 Establishment of Liquid Nitrogen Plants- KAGRC-BETA	135,000,000	-	135,000,000	-	135,000,000	-	135,000,000
1162101000 Establishment of a bull Station at ADC kitale	40,000,000	-	40,000,000	(40,000,000)	-	-	-
1162101100 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC	130,000,000	-	130,000,000	(33,000,000)	97,000,000	-	97,000,000
1162101200 Modernize Foot & Mouth Disease Laboratory for GMP standards-KEVEVAPI	50,000,000	-	50,000,000	(50,000,000)	-	-	-

**Vote D1162 State Department for Livestock Development**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2024 for the State Department for Livestock Development, for capital expenditure.

**FORM 2B**

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1162101400 Modernization of Kiboko Zoological and Efficacy Trial Centre	40,000,000	-	40,000,000	(40,000,000)	-	-	-
1162101600 Construction & equipping the Bio-safety Level 3 Laboratory at Kabete	60,000,000	-	60,000,000	(60,000,000)	-	-	-
1162101700 Construction of learning facilities at AHITI Nyahururu	50,000,000	-	50,000,000	(40,000,000)	10,000,000	-	10,000,000
1162101800 Construction and refurbishment of Infrastructure at AHITI Kabete	31,000,000	-	31,000,000	33,000,000	64,000,000	-	64,000,000
1162101900 Construction and refurbishment of Infrastructure - AHITI Ndomba	26,000,000	-	26,000,000	(16,000,000)	10,000,000	-	10,000,000
1162102000 Construct & refurbish facilities -Meat Training Institute Athi River	24,000,000	-	24,000,000	(17,000,000)	7,000,000	-	7,000,000
1162102200 Construction and refurbishment at Dairy Training Institute- Naivasha	50,000,000	-	50,000,000	(22,000,000)	28,000,000	-	28,000,000

**Vote D1162 State Department for Livestock Development**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Livestock Development, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1162102300 Construct & Refurbish- Regional Pastoral Training Centre- Narok	25,000,000	-	25,000,000	(25,000,000)	-	-	-
1162102400 Farm Development - Sheep and Goats Breeding Farms	30,000,000	-	30,000,000	(30,000,000)	-	-	-
1162102500 Farm Development - Livestock Breeding research farms	25,000,000	-	25,000,000	(25,000,000)	-	-	-
1162102700 Bee health Project - Vector Regulatory and Zoological Services	35,000,000	-	35,000,000	(33,000,000)	2,000,000	-	2,000,000
1162102800 Construct & Refurbish- Foot & Mouth Disease National Reference Lab	30,000,000	-	30,000,000	(30,000,000)	-	-	-
1162102900 Construct & Refurbish- Regional Veterinary Investigation Labs (RVILs)	50,000,000	-	50,000,000	(50,000,000)	-	-	-
1162103000 Farm development - Veterinary Diagnostic and Efficacy Trial Centres	14,000,000	-	14,000,000	-	14,000,000	-	14,000,000

**Vote D1162 State Department for Livestock Development**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Livestock Development, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1162103200 Bee Bulking Project- Apiculture and emerging Livestock Services	39,000,000	-	39,000,000	(37,000,000)	2,000,000	-	2,000,000
1162103300 Construction of National Dairy Laboratory Complex	60,000,000	-	60,000,000	(60,000,000)	-	-	-
1162103400 National Bee keeping Institute	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1162104400 Construction & Refurbishment of Facilities - Livestock Inst. Wajir	60,000,000	-	60,000,000	-	60,000,000	-	60,000,000
1162104500 Livestock Production Interventions	220,000,000	-	220,000,000	(215,000,000)	5,000,000	-	5,000,000
1162104600 Development of Leather Industrial Park - Kenanie-BETA	350,000,000	-	350,000,000	-	350,000,000	-	350,000,000
1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA	1,541,000,000	-	1,541,000,000	-	1,541,000,000	-	1,541,000,000
1162104800 Towards Ending Drought Emergencies in Kenya (TWEENDE)-BETA	318,000,000	-	318,000,000	-	318,000,000	-	318,000,000



**Vote D1162 State Department for Livestock Development**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Livestock Development, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1162105000 Establishment of Livestock Export Zone - Lamu	44,000,000	-	44,000,000	(41,000,000)	3,000,000	-	3,000,000
1162105300 De-Risking, Inclusion & Value Enhancement of Pastoral Economies-BETA	3,669,000,000	2,200,000,000	1,469,000,000	-	3,669,000,000	2,200,000,000	1,469,000,000
1162105400 Embryo Transfer Project-BETA	166,000,000	-	166,000,000	-	166,000,000	-	166,000,000
1162105500 Leather Value Chain Promotion Programme-BETA	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1162105900 Establishment of Feedlots, Fodder and Pasture	-	-	-	140,000,000	140,000,000	-	140,000,000
<b>TOTAL FOR VOTE D1162 State Department for Livestock Development</b>	<b>9,561,000,000</b>	<b>4,300,000,000</b>	<b>5,261,000,000</b>	<b>(255,000,000)</b>	<b>9,306,000,000</b>	<b>4,300,000,000</b>	<b>5,006,000,000</b>

## Vote D1162 State Department for Livestock Development

### I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Livestock Development, for capital expenditure.

HEAD	ESTIMATES YEAR 2023/2024		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1162100500 Livestock Value Chain Support Project-BETA	500,000,000	-	500,000,000
1162100700 Disease Free Zones Program-BETA	(44,000,000)	-	(44,000,000)
1162100800 Modernization/Rehabilitation of Kenya Meat Commission Factory	(20,000,000)	-	(20,000,000)
1162101000 Establishment of a bull Station at ADC kitale	(40,000,000)	-	(40,000,000)
1162101100 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC	(33,000,000)	-	(33,000,000)
1162101200 Modernize Foot & Mouth Disease Laboratory for GMP standards-KEVEVAPI	(50,000,000)	-	(50,000,000)
1162101400 Modernization of Kiboko Zoological and Efficacy Trial Centre	(40,000,000)	-	(40,000,000)
1162101600 Construction & equipping the Bio-safety Level 3 Laboratory at Kabete	(60,000,000)	-	(60,000,000)
1162101700 Construction of learning facilities at AHITI Nyahururu	(40,000,000)	-	(40,000,000)
1162101800 Construction and refurbishment of Infrastructure at AHITI Kabete	33,000,000	-	33,000,000
1162101900 Construction and refurbishment of Infrastructure - AHITI Ndomba	(16,000,000)	-	(16,000,000)
1162102000 Construct & refurbish facilities -Meat Training Institute Athi River	(17,000,000)	-	(17,000,000)
1162102200 Construction and refurbishment at Dairy Training Institute- Naivasha	(22,000,000)	-	(22,000,000)
1162102300 Construct & Refurbish- Regional Pastoral Training Centre- Narok	(25,000,000)	-	(25,000,000)
1162102400 Farm Development - Sheep and Goats Breeding Farms	(30,000,000)	-	(30,000,000)
1162102500 Farm Development - Livestock Breeding research farms	(25,000,000)	-	(25,000,000)

## Vote D1162 State Department for Livestock Development

### I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Livestock Development, for capital expenditure.

HEAD	ESTIMATES YEAR 2023/2024		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1162102700 Bee health Project - Vector Regulatory and Zoological Services	(33,000,000)	-	(33,000,000)
1162102800 Construct & Refurbish-Foot & Mouth Disease National Reference Lab	(30,000,000)	-	(30,000,000)
1162102900 Construct & Refurbish-Regional Veterinary Investigation Labs (RVILs)	(50,000,000)	-	(50,000,000)
1162103200 Bee Bulking Project- Apiculture and emerging Livestock Services	(37,000,000)	-	(37,000,000)
1162103300 Construction of National Dairy Laboratory Complex	(60,000,000)	-	(60,000,000)
1162104500 Livestock Production Interventions	(215,000,000)	-	(215,000,000)
1162105000 Establishment of Livestock Export Zone - Lamu	(41,000,000)	-	(41,000,000)
1162105900 Establishment of Feedlots, Fodder and Pasture	140,000,000	-	140,000,000
<b>Total Change for Vote D1162 State Department for Livestock Development</b>	<b>(255,000,000)</b>	<b>-</b>	<b>(255,000,000)</b>

**VOTE D1162 State Department for Livestock Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1162100500 Livestock Value Chain Support Project-BETA</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,100,000,000	2,600,000,000	500,000,000	-	-	500,000,000
<b>GROSS EXPENDITURE</b>			<b>500,000,000</b>	-	-	<b>500,000,000</b>
<b>NET EXPENDITURE</b>			<b>500,000,000</b>	-	-	<b>500,000,000</b>
<b>1162100700 Disease Free Zones Program-BETA</b>						
3110500 Construction and Civil Works	44,000,000	-	(44,000,000)	-	-	(44,000,000)
<b>GROSS EXPENDITURE</b>			<b>(44,000,000)</b>	-	-	<b>(44,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(44,000,000)</b>	-	-	<b>(44,000,000)</b>
<b>1162100800 Modernization/Rehabilitation of Kenya Meat Commission Factory</b>						

**VOTE D1162 State Department for Livestock Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1162101000 Establishment of a bull Station at ADC kitale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1162101100 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	97,000,000	(33,000,000)	-	-	(33,000,000)
<b>GROSS EXPENDITURE</b>			<b>(33,000,000)</b>	-	-	<b>(33,000,000)</b>

**VOTE D1162 State Department for Livestock Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(33,000,000)</b>	-	-	<b>(33,000,000)</b>
<b>1162101200 Modernize Foot &amp; Mouth Disease Laboratory for GMP standards-KEVEVAPI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1162101400 Modernization of Kiboko Zoological and Efficacy Trial Centre</b>						
2210700 Training Expenses	3,250,000	-	(3,250,000)	-	-	(3,250,000)
2211000 Specialised Materials and Supplies	19,000,000	-	(19,000,000)	-	-	(19,000,000)
2211300 Other Operating Expenses	6,500,000	-	(6,500,000)	-	-	(6,500,000)
3110500 Construction and Civil Works	5,500,000	-	(5,500,000)	-	-	(5,500,000)

**VOTE D1162 State Department for Livestock Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	5,750,000	-	(5,750,000)	-	-	(5,750,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1162101600 Construction &amp; equipping the Bio-safety Level 3 Laboratory at Kabete</b>						
3110500 Construction and Civil Works	17,000,000	-	(17,000,000)	-	-	(17,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	43,000,000	-	(43,000,000)	-	-	(43,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1162101700 Construction of learning facilities at AHITI Nyahururu</b>						
3110500 Construction and Civil Works	47,500,000	10,000,000	(37,500,000)	-	-	(37,500,000)

**VOTE D1162 State Department for Livestock Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,500,000	-	(2,500,000)	-	-	(2,500,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1162101800 Construction and refurbishment of Infrastructure at AHITI Kabete</b>						
3110300 Refurbishment of Buildings	4,600,000	4,600,000	-	-	-	-
3110500 Construction and Civil Works	26,400,000	59,400,000	33,000,000	-	-	33,000,000
<b>GROSS EXPENDITURE</b>			<b>33,000,000</b>	-	-	<b>33,000,000</b>
<b>NET EXPENDITURE</b>			<b>33,000,000</b>	-	-	<b>33,000,000</b>
<b>1162101900 Construction and refurbishment of Infrastructure -AHITI Ndomba</b>						
3110500 Construction and Civil Works	26,000,000	10,000,000	(16,000,000)	-	-	(16,000,000)



**VOTE D1162 State Department for Livestock Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(16,000,000)</b>	-	-	<b>(16,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(16,000,000)</b>	-	-	<b>(16,000,000)</b>
<b>1162102000 Construct &amp; refurbish facilities -Meat Training Institute Athi River</b>						
3110500 Construction and Civil Works	9,600,000	5,000,000	(4,600,000)	-	-	(4,600,000)
3110900 Purchase of Household Furniture and Institutional Equipment	11,200,000	-	(11,200,000)	-	-	(11,200,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	3,200,000	2,000,000	(1,200,000)	-	-	(1,200,000)
<b>GROSS EXPENDITURE</b>			<b>(17,000,000)</b>	-	-	<b>(17,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(17,000,000)</b>	-	-	<b>(17,000,000)</b>
<b>1162102200 Construction and refurbishment at Dairy Training Institute- Naivasha</b>						
2211000 Specialised Materials and Supplies	600,000	600,000	-	-	-	-

**VOTE D1162 State Department for Livestock Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	28,200,000	16,400,000	(11,800,000)	-	-	(11,800,000)
3110700 Purchase of Vehicles and Other Transport Equipment	12,000,000	6,000,000	(6,000,000)	-	-	(6,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	9,200,000	5,000,000	(4,200,000)	-	-	(4,200,000)
<b>GROSS EXPENDITURE</b>			<b>(22,000,000)</b>	-	-	<b>(22,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(22,000,000)</b>	-	-	<b>(22,000,000)</b>
<b>1162102300 Construct &amp; Refurbish- Regional Pastoral Training Centre- Narok</b>						
2211000 Specialised Materials and Supplies	1,000,000	-	(1,000,000)	-	-	(1,000,000)
3110500 Construction and Civil Works	24,000,000	-	(24,000,000)	-	-	(24,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>

**VOTE D1162 State Department for Livestock Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1162102400 Farm Development - Sheep and Goats Breeding Farms</b>						
2211000 Specialised Materials and Supplies	4,350,000	-	(4,350,000)	-	-	(4,350,000)
3110500 Construction and Civil Works	21,300,000	-	(21,300,000)	-	-	(21,300,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,350,000	-	(2,350,000)	-	-	(2,350,000)
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	2,000,000	-	(2,000,000)	-	-	(2,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1162102500 Farm Development - Livestock Breeding research farms</b>						
2211000 Specialised Materials and Supplies	3,600,000	-	(3,600,000)	-	-	(3,600,000)
3110500 Construction and Civil Works	19,300,000	-	(19,300,000)	-	-	(19,300,000)

**VOTE D1162 State Department for Livestock Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,100,000	-	(2,100,000)	-	-	(2,100,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1162102700 Bee health Project - Vector Regulatory and Zoological Services</b>						
2210500 Printing , Advertising and Information Supplies and Services	870,000	435,000	(435,000)	-	-	(435,000)
2210700 Training Expenses	1,660,000	829,974	(830,026)	-	-	(830,026)
2211000 Specialised Materials and Supplies	8,800,000	-	(8,800,000)	-	-	(8,800,000)
2211200 Fuel Oil and Lubricants	870,000	435,000	(435,000)	-	-	(435,000)
3110500 Construction and Civil Works	14,000,000	-	(14,000,000)	-	-	(14,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	8,800,000	300,026	(8,499,974)	-	-	(8,499,974)

**VOTE D1162 State Department for Livestock Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(33,000,000)</b>	-	-	<b>(33,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(33,000,000)</b>	-	-	<b>(33,000,000)</b>
<b>1162102800 Construct &amp; Refurbish-Foot &amp; Mouth Disease National Reference Lab</b>						
2211000 Specialised Materials and Supplies	15,000,000	-	(15,000,000)	-	-	(15,000,000)
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1162102900 Construct &amp; Refurbish-Regional Veterinary Investigation Labs (RVILs)</b>						
2211000 Specialised Materials and Supplies	5,000,000	-	(5,000,000)	-	-	(5,000,000)
3110500 Construction and Civil Works	45,000,000	-	(45,000,000)	-	-	(45,000,000)

**VOTE D1162 State Department for Livestock Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1162103200 Bee Bulking Project- Apiculture and emerging Livestock Services</b>						
2210600 Rentals of Produced Assets	2,310,000	167,700	(2,142,300)	-	-	(2,142,300)
2211000 Specialised Materials and Supplies	13,000,000	-	(13,000,000)	-	-	(13,000,000)
2211200 Fuel Oil and Lubricants	2,200,000	300,000	(1,900,000)	-	-	(1,900,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,900,000	-	(1,900,000)	-	-	(1,900,000)
3110500 Construction and Civil Works	15,190,000	190,000	(15,000,000)	-	-	(15,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	4,400,000	1,342,300	(3,057,700)	-	-	(3,057,700)
<b>GROSS EXPENDITURE</b>			<b>(37,000,000)</b>	-	-	<b>(37,000,000)</b>

**VOTE D1162 State Department for Livestock Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(37,000,000)</b>	-	-	<b>(37,000,000)</b>
<b>1162103300 Construction of National Dairy Laboratory Complex</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1162104400 Construction &amp; Refurbishment of Facilities - Livestock Inst. Wajir</b>						
3110500 Construction and Civil Works	48,000,000	48,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	12,000,000	12,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE</b>			-	-	-	-

**VOTE D1162 State Department for Livestock Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1162104500 Livestock Production Interventions</b>						
2210700 Training Expenses	6,100,000	3,049,975	(3,050,025)	-	-	(3,050,025)
2211000 Specialised Materials and Supplies	45,700,000	-	(45,700,000)	-	-	(45,700,000)
2211200 Fuel Oil and Lubricants	4,780,000	-	(4,780,000)	-	-	(4,780,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,115,000	-	(2,115,000)	-	-	(2,115,000)
3110500 Construction and Civil Works	108,285,000	1,950,025	(106,334,975)	-	-	(106,334,975)
3111100 Purchase of Specialised Plant, Equipment and Machinery	18,600,000	-	(18,600,000)	-	-	(18,600,000)
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	34,420,000	-	(34,420,000)	-	-	(34,420,000)
<b>GROSS EXPENDITURE</b>			<b>(215,000,000)</b>	-	-	<b>(215,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(215,000,000)</b>	-	-	<b>(215,000,000)</b>



**VOTE D1162 State Department for Livestock Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1162105000 Establishment of Livestock Export Zone - Lamu</b>						
2210600 Rentals of Produced Assets	2,000,000	106,700	(1,893,300)	-	-	(1,893,300)
2210800 Hospitality Supplies and Services	2,200,000	1,097,547	(1,102,453)	-	-	(1,102,453)
2211000 Specialised Materials and Supplies	3,000,000	-	(3,000,000)	-	-	(3,000,000)
2211200 Fuel Oil and Lubricants	800,000	400,000	(400,000)	-	-	(400,000)
2211300 Other Operating Expenses	6,000,000	1,395,753	(4,604,247)	-	-	(4,604,247)
3111100 Purchase of Specialised Plant, Equipment and Machinery	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(41,000,000)</b>	-	-	<b>(41,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(41,000,000)</b>	-	-	<b>(41,000,000)</b>
<b>1162105900 Establishment of Feedlots, Fodder and Pasture</b>						

**VOTE D1162 State Department for Livestock Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	-	134,000,000	134,000,000	-	-	134,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	6,000,000	6,000,000	-	-	6,000,000
<b>GROSS EXPENDITURE</b>			<b>140,000,000</b>	-	-	<b>140,000,000</b>
<b>NET EXPENDITURE</b>			<b>140,000,000</b>	-	-	<b>140,000,000</b>
<b>NET EXPENDITURE VOTE 1162 State Department for Livestock Development KShs.</b>			<b>(255,000,000)</b>	-	-	<b>(255,000,000)</b>

**KShs.**

Total Approved Estimates.....	5,261,000,000
Less - Reduction as above.....	<b>(255,000,000)</b>
NET TOTAL.....	<u><u>5,006,000,000</u></u>

**VOTE D1162 State Department for Livestock Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1162100500 Livestock Value Chain Support Project-BETA.</b>						
<b>1162100501 Livestock Value Chain Support Project</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,100,000,000	2,600,000,000	500,000,000	-	-	500,000,000
<b>GROSS EXPENDITURE</b>			<b>500,000,000</b>	-	-	<b>500,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>500,000,000</b>	-	-	<b>500,000,000</b>
<b>1162100500 Livestock Value Chain Support Project-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>500,000,000</b>	-	-	<b>500,000,000</b>

**VOTE D1162 State Department for Livestock Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1162100700 Disease Free Zones Program-BETA.</b>						
<b>1162100701 Disease Free Zones Program</b>						
3110500 Construction and Civil Works	44,000,000	-	(44,000,000)	-	-	(44,000,000)
<b>GROSS EXPENDITURE</b>			<b>(44,000,000)</b>	-	-	<b>(44,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(44,000,000)</b>	-	-	<b>(44,000,000)</b>
<b>1162100700 Disease Free Zones Program-BETA</b>						
			<b>(44,000,000)</b>	-	-	<b>(44,000,000)</b>
<b>1162100800 Modernization/Rehabilitation of Kenya Meat Commission Factory.</b>						

**VOTE D1162 State Department for Livestock Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1162100801 Modernization/Rehabilitation of Kenya Meat Commission Factory</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1162100800 Modernization/Rehabilitation of Kenya Meat Commission Factory</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1162101000 Establishment of a bull Station at ADC kitale.</b>						
<b>1162101001 Establishment of a bull Station at ADC kitale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1162101000 Establishment of a bull Station at ADC kitale</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1162101100 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC.</b>						
<b>1162101101 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	97,000,000	(33,000,000)	-	-	(33,000,000)
<b>GROSS EXPENDITURE</b>			<b>(33,000,000)</b>	-	-	<b>(33,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(33,000,000)</b>	-	-	<b>(33,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1162101100 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(33,000,000)</b>	-	-	<b>(33,000,000)</b>
<b>1162101200 Modernize Foot &amp; Mouth Disease Laboratory for GMP standards-KEVEVAPI.</b>						
<b>1162101201 Modernize Foot &amp; Mouth Disease Laboratory for GMP standards-KEVEVAPI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1162101200 Modernize Foot &amp; Mouth Disease Laboratory for GMP standards-KEVEVAPI</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1162101400 Modernization of Kiboko Zoological and Efficacy Trial Centre .</b>						
<b>1162101401 Modernization of Kiboko Zoological and Efficacy Trial Centre</b>						
2210700 Training Expenses	3,250,000	-	(3,250,000)	-	-	(3,250,000)
2211000 Specialised Materials and Supplies	19,000,000	-	(19,000,000)	-	-	(19,000,000)
2211300 Other Operating Expenses	6,500,000	-	(6,500,000)	-	-	(6,500,000)
3110500 Construction and Civil Works	5,500,000	-	(5,500,000)	-	-	(5,500,000)
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	5,750,000	-	(5,750,000)	-	-	(5,750,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1162101400 Modernization of Kiboko Zoological and Efficacy Trial Centre</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(40,000,000)</b>	<b>-</b>	<b>-</b>	<b>(40,000,000)</b>
<b>1162101600 Construction &amp; equipping the Bio-safety Level 3 Laboratory at Kabete.</b>						
<b>1162101601 Construction &amp; equipping the Bio-safety Level 3 Laboratory at Kabete</b>						
3110500 Construction and Civil Works	17,000,000	-	(17,000,000)	-	-	(17,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	43,000,000	-	(43,000,000)	-	-	(43,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	<b>-</b>	<b>-</b>	<b>(60,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(60,000,000)</b>	<b>-</b>	<b>-</b>	<b>(60,000,000)</b>
<b>1162101600 Construction &amp; equipping the Bio-safety Level 3 Laboratory at Kabete</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(60,000,000)</b>	-	-	<b>(60,000,000)</b>
<b>1162101700 Construction of learning facilities at AHITI Nyahururu.</b>						
<b>1162101701 Construction of learning facilities at AHITI Nyahururu</b>						
3110500 Construction and Civil Works	47,500,000	10,000,000	(37,500,000)	-	-	(37,500,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,500,000	-	(2,500,000)	-	-	(2,500,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1162101700 Construction of learning facilities at AHITI Nyahururu</b>						
			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1162101800 Construction and refurbishment of Infrastructure at AHITI Kabete.</b>						
<b>1162101801 Construction and refurbishment of Infrastructure at AHITI Kabete</b>						
3110300 Refurbishment of Buildings	4,600,000	4,600,000	-	-	-	-
3110500 Construction and Civil Works	26,400,000	59,400,000	33,000,000	-	-	33,000,000
<b>GROSS EXPENDITURE</b>			<b>33,000,000</b>	-	-	<b>33,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>33,000,000</b>	-	-	<b>33,000,000</b>
<b>1162101800 Construction and refurbishment of Infrastructure at AHITI Kabete</b>						
<b>NET EXPENDITURE HEAD</b>			<b>33,000,000</b>	-	-	<b>33,000,000</b>
<b>1162101900 Construction and refurbishment of Infrastructure -AHITI Ndomba.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1162101901 Construction and refurbishment of Infrastructure -AHITI Ndomba</b>						
3110500 Construction and Civil Works	26,000,000	10,000,000	(16,000,000)	-	-	(16,000,000)
<b>GROSS EXPENDITURE</b>			<b>(16,000,000)</b>	-	-	<b>(16,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(16,000,000)</b>	-	-	<b>(16,000,000)</b>
<b>1162101900 Construction and refurbishment of Infrastructure -AHITI Ndomba</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(16,000,000)</b>	-	-	<b>(16,000,000)</b>
<b>1162102000 Construct &amp; refurbish facilities -Meat Training Institute Athi River.</b>						
<b>1162102001 Construct &amp; refurbish facilities -Meat Training Institute Athi River</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	9,600,000	5,000,000	(4,600,000)	-	-	(4,600,000)
3110900 Purchase of Household Furniture and Institutional Equipment	11,200,000	-	(11,200,000)	-	-	(11,200,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	3,200,000	2,000,000	(1,200,000)	-	-	(1,200,000)
<b>GROSS EXPENDITURE</b>			<b>(17,000,000)</b>	-	-	<b>(17,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,000,000)</b>	-	-	<b>(17,000,000)</b>
<b>1162102000 Construct &amp; refurbish facilities -Meat Training Institute Athi River</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(17,000,000)</b>	-	-	<b>(17,000,000)</b>
<b>1162102200 Construction and refurbishment at Dairy Training Institute- Naivasha.</b>						
<b>1162102201 Construction and refurbishment at Dairy Training Institute- Naivasha</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211000 Specialised Materials and Supplies	600,000	600,000	-	-	-	-
3110500 Construction and Civil Works	28,200,000	16,400,000	(11,800,000)	-	-	(11,800,000)
3110700 Purchase of Vehicles and Other Transport Equipment	12,000,000	6,000,000	(6,000,000)	-	-	(6,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	9,200,000	5,000,000	(4,200,000)	-	-	(4,200,000)
<b>GROSS EXPENDITURE</b>			<b>(22,000,000)</b>	-	-	<b>(22,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(22,000,000)</b>	-	-	<b>(22,000,000)</b>
<b>1162102200 Construction and refurbishment at Dairy Training Institute- Naivasha</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(22,000,000)</b>	-	-	<b>(22,000,000)</b>
<b>1162102300 Construct &amp; Refurbish- Regional Pastoral Training Centre- Narok.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1162102301 Construct &amp; Refurbish- Regional Pastoral Training Centre- Narok</b>						
2211000 Specialised Materials and Supplies	1,000,000	-	(1,000,000)	-	-	(1,000,000)
3110500 Construction and Civil Works	24,000,000	-	(24,000,000)	-	-	(24,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1162102300 Construct &amp; Refurbish- Regional Pastoral Training Centre- Narok</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1162102400 Farm Development - Sheep and Goats Breeding Farms.</b>						
<b>1162102401 Farm Development - Sheep and Goats Breeding Farms</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211000 Specialised Materials and Supplies	4,350,000	-	(4,350,000)	-	-	(4,350,000)
3110500 Construction and Civil Works	21,300,000	-	(21,300,000)	-	-	(21,300,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,350,000	-	(2,350,000)	-	-	(2,350,000)
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	2,000,000	-	(2,000,000)	-	-	(2,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1162102400 Farm Development - Sheep and Goats Breeding Farms</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1162102500 Farm Development - Livestock Breeding research farms.</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1162102501 Farm Development - Livestock Breeding research farms</b>						
2211000 Specialised Materials and Supplies	3,600,000	-	(3,600,000)	-	-	(3,600,000)
3110500 Construction and Civil Works	19,300,000	-	(19,300,000)	-	-	(19,300,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,100,000	-	(2,100,000)	-	-	(2,100,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1162102500 Farm Development - Livestock Breeding research farms</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1162102700 Bee health Project - Vector Regulatory and Zoological Services.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1162102701 Bee health Project - Vector Regulatory and Zoological Services</b>						
2210500 Printing , Advertising and Information Supplies and Services	870,000	435,000	(435,000)	-	-	(435,000)
2210700 Training Expenses	1,660,000	829,974	(830,026)	-	-	(830,026)
2211000 Specialised Materials and Supplies	8,800,000	-	(8,800,000)	-	-	(8,800,000)
2211200 Fuel Oil and Lubricants	870,000	435,000	(435,000)	-	-	(435,000)
3110500 Construction and Civil Works	14,000,000	-	(14,000,000)	-	-	(14,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	8,800,000	300,026	(8,499,974)	-	-	(8,499,974)
<b>GROSS EXPENDITURE</b>			<b>(33,000,000)</b>	-	-	<b>(33,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(33,000,000)</b>	-	-	<b>(33,000,000)</b>
<b>1162102700 Bee health Project - Vector Regulatory and Zoological Services</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(33,000,000)</b>	-	-	<b>(33,000,000)</b>
<b>1162102800 Construct &amp; Refurbish-Foot &amp; Mouth Disease National Reference Lab.</b>						
<b>1162102801 Construct &amp; Refurbish-Foot &amp; Mouth Disease National Reference Lab</b>						
2211000 Specialised Materials and Supplies	15,000,000	-	(15,000,000)	-	-	(15,000,000)
3110500 Construction and Civil Works	15,000,000	-	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1162102800 Construct &amp; Refurbish-Foot &amp; Mouth Disease National Reference Lab</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1162102900 Construct &amp; Refurbish-Regional Veterinary Investigation Labs (RVILs).</b>						
<b>1162102901 Construct &amp; Refurbish-Regional Veterinary Investigation Labs (RVILs)</b>						
2211000 Specialised Materials and Supplies	5,000,000	-	(5,000,000)	-	-	(5,000,000)
3110500 Construction and Civil Works	45,000,000	-	(45,000,000)	-	-	(45,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1162102900 Construct &amp; Refurbish-Regional Veterinary Investigation Labs (RVILs)</b>						
			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1162103200 Bee Bulking Project- Apiculture and emerging Livestock Services.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1162103201 Bee Bulking Project- Apiculture and emerging Livestock Services</b>						
2210600 Rentals of Produced Assets	2,310,000	167,700	(2,142,300)	-	-	(2,142,300)
2211000 Specialised Materials and Supplies	13,000,000	-	(13,000,000)	-	-	(13,000,000)
2211200 Fuel Oil and Lubricants	2,200,000	300,000	(1,900,000)	-	-	(1,900,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,900,000	-	(1,900,000)	-	-	(1,900,000)
3110500 Construction and Civil Works	15,190,000	190,000	(15,000,000)	-	-	(15,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	4,400,000	1,342,300	(3,057,700)	-	-	(3,057,700)
<b>GROSS EXPENDITURE</b>			<b>(37,000,000)</b>	-	-	<b>(37,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(37,000,000)</b>	-	-	<b>(37,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1162103200 Bee Bulking Project- Apiculture and emerging Livestock Services</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(37,000,000)</b>	<b>-</b>	<b>-</b>	<b>(37,000,000)</b>
<b>1162103300 Construction of National Dairy Laboratory Complex.</b>						
<b>1162103301 Construction of National Dairy Laboratory Complex</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	(60,000,000)	-	-	(60,000,000)
<b>GROSS EXPENDITURE</b>			<b>(60,000,000)</b>	<b>-</b>	<b>-</b>	<b>(60,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(60,000,000)</b>	<b>-</b>	<b>-</b>	<b>(60,000,000)</b>
<b>1162103300 Construction of National Dairy Laboratory Complex</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(60,000,000)</b>	<b>-</b>	<b>-</b>	<b>(60,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1162104400 Construction &amp; Refurbishment of Facilities - Livestock Inst. Wajir..</b>						
<b>1162104401 Construction &amp; Refurbishment of Facilities - Livestock Inst. Wajir</b>						
3110500 Construction and Civil Works	48,000,000	48,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	12,000,000	12,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1162104400 Construction &amp; Refurbishment of Facilities - Livestock Inst. Wajir</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1162104500 Livestock Production Interventions.</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1162104501 Feedlots, Fodder &amp; Pasture Development</b>						
2210700 Training Expenses	1,320,000	660,000	(660,000)	-	-	(660,000)
2211000 Specialised Materials and Supplies	25,500,000	-	(25,500,000)	-	-	(25,500,000)
2211200 Fuel Oil and Lubricants	1,780,000	-	(1,780,000)	-	-	(1,780,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	965,000	-	(965,000)	-	-	(965,000)
3110500 Construction and Civil Works	60,435,000	340,000	(60,095,000)	-	-	(60,095,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(99,000,000)</b>	-	-	<b>(99,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(99,000,000)</b>	-	-	<b>(99,000,000)</b>



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1162104502 Commercialization of Indigenous Poultry</b>						
2210700 Training Expenses	1,800,000	900,000	(900,000)	-	-	(900,000)
2211000 Specialised Materials and Supplies	5,600,000	-	(5,600,000)	-	-	(5,600,000)
2211200 Fuel Oil and Lubricants	600,000	-	(600,000)	-	-	(600,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	200,000	-	(200,000)	-	-	(200,000)
3110500 Construction and Civil Works	15,200,000	100,000	(15,100,000)	-	-	(15,100,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	4,600,000	-	(4,600,000)	-	-	(4,600,000)
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	32,000,000	-	(32,000,000)	-	-	(32,000,000)
<b>GROSS EXPENDITURE</b>			<b>(59,000,000)</b>	-	-	<b>(59,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(59,000,000)</b>	-	-	<b>(59,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1162104503 Pig Enterprises Development</b>						
2210700 Training Expenses	2,380,000	1,189,975	(1,190,025)	-	-	(1,190,025)
2211000 Specialised Materials and Supplies	9,600,000	-	(9,600,000)	-	-	(9,600,000)
2211200 Fuel Oil and Lubricants	2,200,000	-	(2,200,000)	-	-	(2,200,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	600,000	-	(600,000)	-	-	(600,000)
3110500 Construction and Civil Works	15,800,000	810,025	(14,989,975)	-	-	(14,989,975)
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,000,000	-	(2,000,000)	-	-	(2,000,000)
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	2,420,000	-	(2,420,000)	-	-	(2,420,000)
<b>GROSS EXPENDITURE</b>			<b>(33,000,000)</b>	-	-	<b>(33,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(33,000,000)</b>	-	-	<b>(33,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1162104504 Rabbit Enterprises Development</b>						
2210700 Training Expenses	600,000	300,000	(300,000)	-	-	(300,000)
2211000 Specialised Materials and Supplies	5,000,000	-	(5,000,000)	-	-	(5,000,000)
2211200 Fuel Oil and Lubricants	200,000	-	(200,000)	-	-	(200,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	350,000	-	(350,000)	-	-	(350,000)
3110500 Construction and Civil Works	16,850,000	700,000	(16,150,000)	-	-	(16,150,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,000,000	-	(2,000,000)	-	-	(2,000,000)
<b>GROSS EXPENDITURE</b>			<b>(24,000,000)</b>	-	-	<b>(24,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(24,000,000)</b>	-	-	<b>(24,000,000)</b>
<b>1162104500 Livestock Production Interventions</b>						

**VOTE D1162 State Department for Livestock Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(215,000,000)</b>	-	-	<b>(215,000,000)</b>
<b>1162105000 Establishment of Livestock Export Zone - Lamu.</b>						
<b>1162105001 Establishment of Livestock Export Zone - Lamu</b>						
2210600 Rentals of Produced Assets	2,000,000	106,700	(1,893,300)	-	-	(1,893,300)
2210800 Hospitality Supplies and Services	2,200,000	1,097,547	(1,102,453)	-	-	(1,102,453)
2211000 Specialised Materials and Supplies	3,000,000	-	(3,000,000)	-	-	(3,000,000)
2211200 Fuel Oil and Lubricants	800,000	400,000	(400,000)	-	-	(400,000)
2211300 Other Operating Expenses	6,000,000	1,395,753	(4,604,247)	-	-	(4,604,247)
3111100 Purchase of Specialised Plant, Equipment and Machinery	30,000,000	-	(30,000,000)	-	-	(30,000,000)

**VOTE D1162 State Department for Livestock Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(41,000,000)</b>	-	-	<b>(41,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(41,000,000)</b>	-	-	<b>(41,000,000)</b>
<b>1162105000 Establishment of Livestock Export Zone - Lamu</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(41,000,000)</b>	-	-	<b>(41,000,000)</b>
<b>1162105900 Establishment of Feedlots, Fodder and Pasture.</b>						
<b>1162105901 Hadado, Wajir</b>						
3110500 Construction and Civil Works	-	38,000,000	38,000,000	-	-	38,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	2,000,000	2,000,000	-	-	2,000,000
<b>GROSS EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>

**VOTE D1162 State Department for Livestock Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>1162105902 Kibiru, Meru</b>						
3110500 Construction and Civil Works	-	96,000,000	96,000,000	-	-	96,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	4,000,000	4,000,000	-	-	4,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1162105900 Establishment of Feedlots, Fodder and Pasture</b>						
<b>NET EXPENDITURE HEAD</b>			<b>140,000,000</b>	-	-	<b>140,000,000</b>
<b>NET EXPENDITURE VOTE 1162 State Department for Livestock Development KSh.</b>			<b>(255,000,000)</b>	-	-	<b>(255,000,000)</b>

**VOTE D1162 State Department for Livestock Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	

	<b>KShs.</b>	
Total Approved Net Estimates.....	5,261,000,000	
Less - Reduction as above.....	<b>(255,000,000)</b>	
NET TOTAL.....	<u>5,006,000,000</u>	

**Vote D1166 State Department for the Blue Economy and Fisheries**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2024 for the State Department for the Blue Economy and Fisheries for capital expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0111000 Fisheries Development and Management	6,534,940,000	-	6,534,940,000	(528,578,335)	6,664,940,000	658,578,335	6,006,361,665
0118000 Development and Coordination of the Blue Economy	2,470,700,000	-	2,470,700,000	(150,000,000)	2,320,700,000	-	2,320,700,000
<b>TOTAL FOR VOTE D1166 State Department for the Blue Economy and Fisheries</b>	<b>9,005,640,000</b>	<b>-</b>	<b>9,005,640,000</b>	<b>(678,578,335)</b>	<b>8,985,640,000</b>	<b>658,578,335</b>	<b>8,327,061,665</b>



**Vote D1166 State Department for the Blue Economy and Fisheries**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for the Blue Economy and Fisheries for capital expenditure**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1166100100 Development Of Fish Quality Laboratories	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1166100400 Aquaculture Technology development and innovation transfers	141,500,000	-	141,500,000	-	141,500,000	-	141,500,000
1166100800 Construction of Fisheries Monitoring Control and Surveillance Centre	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1166101300 Aquaculture Business Development Project (ABDP) - BETA	2,645,100,000	-	2,645,100,000	-	2,645,100,000	-	2,645,100,000
1166101400 Kenya Marine Fisheries & Socio-Economic Development Project - BETA	3,535,340,000	-	3,535,340,000	(578,578,335)	3,615,340,000	658,578,335	2,956,761,665
1166101500 Coastal Fisheries Infrastructure Development	26,000,000	-	26,000,000	50,000,000	76,000,000	-	76,000,000
1166101600 Rehabilitation of Fish Landing Sites in L. Victoria - BETA	142,000,000	-	142,000,000	-	142,000,000	-	142,000,000

**Vote D1166 State Department for the Blue Economy and Fisheries**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for the Blue Economy and Fisheries for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1166101700 Development of Blue Economy Initiatives - BETA	88,000,000	-	88,000,000	20,000,000	108,000,000	-	108,000,000
1166101800 Exploitation of Living Resources under the Blue Economy - BETA	1,882,000,000	-	1,882,000,000	-	1,882,000,000	-	1,882,000,000
1166102500 Liwatoni Ultra-Modern Fish Hub	500,700,000	-	500,700,000	(170,000,000)	330,700,000	-	330,700,000
<b>TOTAL FOR VOTE D1166 State Department for the Blue Economy and Fisheries</b>	<b>9,005,640,000</b>	<b>-</b>	<b>9,005,640,000</b>	<b>(678,578,335)</b>	<b>8,985,640,000</b>	<b>658,578,335</b>	<b>8,327,061,665</b>

**Vote D1166 State Department for the Blue Economy and Fisheries**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for the Blue Economy and Fisheries for capital expenditure

<b>HEAD</b>	<b>ESTIMATES YEAR 2023/2024</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1166101400 Kenya Marine Fisheries & Socio-Economic Development Project - BETA	80,000,000	658,578,335	(578,578,335)
1166101500 Coastal Fisheries Infrastructure Development	50,000,000	-	50,000,000
1166101700 Development of Blue Economy Initiatives - BETA	20,000,000	-	20,000,000
1166102500 Liwatoni Ultra-Modern Fish Hub	(170,000,000)	-	(170,000,000)
<b>Total Change for Vote D1166 State Department for the Blue Economy and Fisheries</b>	<b>(20,000,000)</b>	<b>658,578,335</b>	<b>(678,578,335)</b>

**VOTE D1166 State Department for the Blue Economy and Fisheries**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1166100400 Aquaculture Technology development and innovation transfers</b>						
2211000 Specialised Materials and Supplies	90,500,000	60,400,000	(30,100,000)	-	-	(30,100,000)
3110500 Construction and Civil Works	15,000,000	32,000,000	17,000,000	-	-	17,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	12,000,000	25,100,000	13,100,000	-	-	13,100,000
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1166101400 Kenya Marine Fisheries &amp; Socio-Economic Development Project - BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,535,340,000	3,615,340,000	80,000,000	(658,578,335)	658,578,335	80,000,000
<b>GROSS EXPENDITURE</b>			<b>80,000,000</b>	<b>(658,578,335)</b>	<b>658,578,335</b>	<b>80,000,000</b>

**VOTE D1166 State Department for the Blue Economy and Fisheries**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			658,578,335	-	658,578,335	658,578,335
5120200 Foreign Borrowing - Direct Payments	-	658,578,335	658,578,335	-	658,578,335	658,578,335
<b>NET EXPENDITURE</b>			<b>(578,578,335)</b>	<b>(658,578,335)</b>	-	<b>(578,578,335)</b>
<b>1166101500 Coastal Fisheries Infrastructure Development</b>						
3110200 Construction of Building	26,000,000	76,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1166101700 Development of Blue Economy Initiatives - BETA</b>						
3110500 Construction and Civil Works	67,500,000	87,500,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>

**VOTE D1166 State Department for the Blue Economy and Fisheries**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1166101800 Exploitation of Living Resources under the Blue Economy - BETA</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,200,000,000	1,200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1166102500 Liwatoni Ultra-Modern Fish Hub</b>						
3110500 Construction and Civil Works	497,000,000	327,000,000	(170,000,000)	-	-	(170,000,000)
<b>GROSS EXPENDITURE</b>			(170,000,000)	-	-	(170,000,000)
<b>NET EXPENDITURE</b>			(170,000,000)	-	-	(170,000,000)
<b>NET EXPENDITURE VOTE 1166 State Department for the Blue Economy and Fisheries KShs.</b>			<b>(678,578,335)</b>	<b>(658,578,335)</b>	<b>658,578,335</b>	<b>(678,578,335)</b>

**VOTE D1166 State Department for the Blue Economy and Fisheries**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.

	<b>KShs.</b>
Total Approved Estimates.....	9,005,640,000
Less - Reduction as above.....	<u>(678,578,335)</u>
NET TOTAL.....	<u><u>8,327,061,665</u></u>

**VOTE D1166 State Department for the Blue Economy and Fisheries**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1166100400 Aquaculture Technology development and innovation transfers.</b>						
<b>1166100401 Aquaculture Technology development and innovation transfers</b>						
2211000 Specialised Materials and Supplies	35,500,000	18,500,000	(17,000,000)	-	-	(17,000,000)
3110500 Construction and Civil Works	15,000,000	32,000,000	17,000,000	-	-	17,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	12,000,000	25,100,000	13,100,000	-	-	13,100,000
<b>GROSS EXPENDITURE</b>			<b>13,100,000</b>	-	-	<b>13,100,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>13,100,000</b>	-	-	<b>13,100,000</b>



**VOTE D1166 State Department for the Blue Economy and Fisheries**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1166100402 Aquaponics Technology Transfers</b>						
2211000 Specialised Materials and Supplies	55,000,000	41,900,000	(13,100,000)	-	-	(13,100,000)
<b>GROSS EXPENDITURE</b>			<b>(13,100,000)</b>	-	-	<b>(13,100,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(13,100,000)</b>	-	-	<b>(13,100,000)</b>
<b>1166100400 Aquaculture Technology development and innovation transfers</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1166101400 Kenya Marine Fisheries &amp; Socio-Economic Development Project - BETA.</b>						
<b>1166101401 Kenya Marine Fisheries &amp; Socio-Economic Development Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,535,340,000	3,615,340,000	80,000,000	(658,578,335)	658,578,335	80,000,000

**VOTE D1166 State Department for the Blue Economy and Fisheries**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>80,000,000</b>	<b>(658,578,335)</b>	<b>658,578,335</b>	<b>80,000,000</b>
<b>Appropriations in Aid</b>			658,578,335	-	658,578,335	658,578,335
5120200 Foreign Borrowing - Direct Payments	-	658,578,335	658,578,335	-	658,578,335	658,578,335
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(578,578,335)</b>	<b>(658,578,335)</b>	-	<b>(578,578,335)</b>
<b>1166101400 Kenya Marine Fisheries &amp; Socio-Economic Development Project - BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(578,578,335)</b>	<b>(658,578,335)</b>	-	<b>(578,578,335)</b>
<b>1166101500 Coastal Fisheries Infrastructure Development.</b>						
<b>1166101503 Construction of Fish Market in Mombasa</b>						
3110200 Construction of Building	5,000,000	35,000,000	30,000,000	-	-	30,000,000

**VOTE D1166 State Department for the Blue Economy and Fisheries**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1166101504 Construction of Fish Market in Malindi</b>						
3110200 Construction of Building	15,000,000	35,000,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1166101500 Coastal Fisheries Infrastructure Development</b>						
<b>NET EXPENDITURE HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1166101700 Development of Blue Economy Initiatives - BETA.</b>						

**VOTE D1166 State Department for the Blue Economy and Fisheries**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1166101702 Fish Landing Site, Kibuyuni</b>						
3110500 Construction and Civil Works	2,500,000	22,500,000	20,000,000	-	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1166101700 Development of Blue Economy Initiatives - BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>20,000,000</b>	-	-	<b>20,000,000</b>
<b>1166101800 Exploitation of Living Resources under the Blue Economy - BETA.</b>						
<b>1166101802 Marine Fish Stock Assessment</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,200,000,000	1,200,000,000	-	-	-	-

**VOTE D1166 State Department for the Blue Economy and Fisheries**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1166101800 Exploitation of Living Resources under the Blue Economy - BETA</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1166102500 Liwatoni Ultra-Modern Fish Hub.</b>						
<b>1166102501 Liwatoni Ultra-Modern Fish Hub</b>						
3110500 Construction and Civil Works	497,000,000	327,000,000	(170,000,000)	-	-	(170,000,000)
<b>GROSS EXPENDITURE</b>			<b>(170,000,000)</b>	-	-	<b>(170,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(170,000,000)</b>	-	-	<b>(170,000,000)</b>

**VOTE D1166 State Department for the Blue Economy and Fisheries**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1166102500 Liwatoni Ultra-Modern Fish Hub</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(170,000,000)</b>	-	-	<b>(170,000,000)</b>
<b>NET EXPENDITURE VOTE 1166 State Department for the Blue Economy and Fisheries KSh.</b>			<b>(678,578,335)</b>	<b>(658,578,335)</b>	<b>658,578,335</b>	<b>(678,578,335)</b>

**KShs.**

Total Approved Net Estimates.....	9,005,640,000
Less - Reduction as above.....	<u><b>(678,578,335)</b></u>
NET TOTAL.....	<u><u>8,327,061,665</u></u>

**Vote D1169 State Department for Crop Development**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Crop Development for capital expenditure.

**KShs. 10,596,000,000**

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0107000 General Administration Planning and Support Services	1,533,000,000	210,000,000	1,323,000,000	(68,000,000)	1,533,000,000	278,000,000	1,255,000,000
0108000 Crop Development and Management	28,083,691,275	1,678,287,938	26,405,403,337	10,664,000,000	38,847,691,275	1,778,287,938	37,069,403,337
0109000 Agribusiness and Information Management	1,445,000,000	1,105,000,000	340,000,000	-	1,145,000,000	805,000,000	340,000,000
0120000 Agricultural Research & Development	259,000,000	-	259,000,000	-	259,000,000	-	259,000,000
<b>TOTAL FOR VOTE D1169 State Department for Crop Development</b>	<b>31,320,691,275</b>	<b>2,993,287,938</b>	<b>28,327,403,337</b>	<b>10,596,000,000</b>	<b>41,784,691,275</b>	<b>2,861,287,938</b>	<b>38,923,403,337</b>

**Vote D1169 State Department for Crop Development**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Crop Development for capital expenditure.

**KShs. 10,596,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169102100 Sugar Reforms Support Project	470,000,000	-	470,000,000	(200,000,000)	270,000,000	-	270,000,000
1169102400 Drought Resilience and Sustainable Livelihood Programme in Horn of A	625,000,000	435,000,000	190,000,000	-	725,000,000	535,000,000	190,000,000
1169102900 Kenya Cereal Enhancement Programme (KCEP)	2,075,500,000	-	2,075,500,000	-	2,075,500,000	-	2,075,500,000
1169103100 Crop Insurance	300,000,000	-	300,000,000	(150,000,000)	150,000,000	-	150,000,000
1169103200 Development of Mau Buffer Tea Zone	70,000,000	-	70,000,000	(20,000,000)	50,000,000	-	50,000,000
1169103300 Fertilizer subsidy programme	4,500,000,000	-	4,500,000,000	7,700,000,000	12,200,000,000	-	12,200,000,000
1169103400 Aflatoxin Management	120,000,000	-	120,000,000	(100,000,000)	20,000,000	-	20,000,000



**Vote D1169 State Department for Crop Development**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Crop Development for capital expenditure.

**KShs. 10,596,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1169103500 Pyrethrum Industry Recovery	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000
1169103600 Development of Agriculture Technology Innovation centres	427,000,000	-	427,000,000	(300,000,000)	127,000,000	-	127,000,000
1169103700 Strengthening Mechanization	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1169103800 Youth and Women Empowerment in Modern Agriculture Project	70,000,000	-	70,000,000	-	70,000,000	-	70,000,000
1169103900 Food Security and Crop Diversification Project-BETA	722,000,000	-	722,000,000	400,000,000	1,122,000,000	-	1,122,000,000
1169104000 Construction of Headquarters and Satellite Campuses for KSA	170,000,000	-	170,000,000	40,000,000	210,000,000	-	210,000,000
1169104100 Construction of Educational Complex at Bukura Agricultural College	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000

**Vote D1169 State Department for Crop Development**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2024 for the State Department for Crop Development for capital expenditure.

**KShs. 10,596,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1169104200 Construction & Equipping of Tea Research & Development Factory-BETA	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA	35,000,000	24,000,000	11,000,000	-	35,000,000	24,000,000	11,000,000
1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz)	95,000,000	69,000,000	26,000,000	-	95,000,000	69,000,000	26,000,000
1169105100 Small Scale Irrigation and Value Addition Project	1,445,000,000	1,105,000,000	340,000,000	-	1,145,000,000	805,000,000	340,000,000
1169105300 Kenya Climate Smart Agriculture Project (KCSAP)	1,500,000,000	-	1,500,000,000	-	1,500,000,000	-	1,500,000,000
1169105400 Construction of Residual Laboratory at PCPB	123,000,000	-	123,000,000	-	123,000,000	-	123,000,000
1169106000 Mechanization of Agricultural Development Project	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1169106200 National Agricultural & Rural Inclusivity Project (NARIGP)	2,735,938,425	-	2,735,938,425	-	2,735,938,425	-	2,735,938,425

**Vote D1169 State Department for Crop Development**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Crop Development for capital expenditure.

**KShs. 10,596,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1169106300 Agricultural Sector Development Support Programme II (ASDSP II)	500,000,000	-	500,000,000	-	500,000,000	-	500,000,000
1169106500 Fall Army Worm Mitigation	200,000,000	-	200,000,000	(120,000,000)	80,000,000	-	80,000,000
1169106600 Cotton Industry Revitalization Project-BETA	120,000,000	-	120,000,000	-	120,000,000	-	120,000,000
1169106800 Rural Livelihoods Adaptation to Climate Change (RLACC)	120,000,000	65,000,000	55,000,000	-	120,000,000	65,000,000	55,000,000
1169106900 Enable Youth Kenya Programme	401,000,000	75,000,000	326,000,000	132,000,000	601,000,000	143,000,000	458,000,000
1169107000 National Value Chain Support Programme-BETA	500,000,000	-	500,000,000	-	500,000,000	-	500,000,000
1169107700 Climate Smart Agricultural Productivity Project (CS-APP)	75,000,000	-	75,000,000	-	75,000,000	-	75,000,000
1169107800 Bio-Deposit Organic Fertilizer Extraction & Rehabilitation Project	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000

**Vote D1169 State Department for Crop Development**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Crop Development for capital expenditure.

**KShs. 10,596,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1169108000 Equipping of Milk Research & Processing Plant	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1169108100 Expansion of Improved Indigenous Chicken	54,000,000	-	54,000,000	-	54,000,000	-	54,000,000
1169108400 Coconut Industry Revitalization Project-BETA	62,000,000	-	62,000,000	30,000,000	92,000,000	-	92,000,000
1169108500 Soil Health Mgmt for Land Prodvty & Access to Renewable Energy-BETA	53,000,000	-	53,000,000	-	53,000,000	-	53,000,000
1169108700 Emergency Locust Response	2,835,500,000	-	2,835,500,000	230,000,000	3,065,500,000	-	3,065,500,000
1169109100 Resilience for Food & Nutrition Security Program in Horn of Africa	1,305,000,000	1,085,287,938	219,712,062	-	1,305,000,000	1,085,287,938	219,712,062
1169109200 Cashew Nut Revitalization Project	35,000,000	-	35,000,000	30,000,000	65,000,000	-	65,000,000
1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA	8,647,752,850	-	8,647,752,850	-	8,647,752,850	-	8,647,752,850

**Vote D1169 State Department for Crop Development**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Crop Development for capital expenditure.

**KShs. 10,596,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1169109700 National Edible Oil Crops Promotion Project-BETA	134,000,000	100,000,000	34,000,000	-	134,000,000	100,000,000	34,000,000
1169109800 Horticultural Produce Compliance Enhancement Project	45,000,000	35,000,000	10,000,000	-	45,000,000	35,000,000	10,000,000
1169109900 Quelea Quelea Management-BETA	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1169110000 Banana Enterprise Financing Project	10,000,000	-	10,000,000	30,000,000	40,000,000	-	40,000,000
1169110100 Crop Post-Harvest Management	200,000,000	-	200,000,000	2,144,000,000	2,344,000,000	-	2,344,000,000
1169110200 Establishment of NCPB Warehouse - Siaya	20,000,000	-	20,000,000	450,000,000	470,000,000	-	470,000,000
1169110300 Construction of Omoloi Agricultural Training College - Busia	70,000,000	-	70,000,000	-	70,000,000	-	70,000,000
1169110400 Development of Aggregation Centres	-	-	-	300,000,000	300,000,000	-	300,000,000

**Vote D1169 State Department for Crop Development**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Crop Development for capital expenditure.

**KShs. 10,596,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
<b>TOTAL FOR VOTE D1169 State Department for Crop Development</b>	<b>31,320,691,275</b>	<b>2,993,287,938</b>	<b>28,327,403,337</b>	<b>10,596,000,000</b>	<b>41,784,691,275</b>	<b>2,861,287,938</b>	<b>38,923,403,337</b>

## Vote D1169 State Department for Crop Development

### I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Crop Development for capital expenditure.

**KShs. 10,596,000,000**

HEAD	ESTIMATES YEAR 2023/2024		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1169102100 Sugar Reforms Support Project	(200,000,000)	-	(200,000,000)
1169102400 Drought Resilience and Sustainable Livelihood Programme in Horn of A	100,000,000	100,000,000	-
1169103100 Crop Insurance	(150,000,000)	-	(150,000,000)
1169103200 Development of Mau Buffer Tea Zone	(20,000,000)	-	(20,000,000)
1169103300 Fertilizer subsidy programme	7,700,000,000	-	7,700,000,000
1169103400 Aflatoxin Management	(100,000,000)	-	(100,000,000)
1169103600 Development of Agriculture Technology Innovation centres	(300,000,000)	-	(300,000,000)
1169103900 Food Security and Crop Diversification Project-BETA	400,000,000	-	400,000,000
1169104000 Construction of Headquarters and Satellite Campuses for KSA	40,000,000	-	40,000,000
1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz)	-	-	-
1169105100 Small Scale Irrigation and Value Addition Project	(300,000,000)	(300,000,000)	-
1169106500 Fall Army Worm Mitigation	(120,000,000)	-	(120,000,000)
1169106900 Enable Youth Kenya Programme	200,000,000	68,000,000	132,000,000
1169108400 Coconut Industry Revitalization Project-BETA	30,000,000	-	30,000,000
1169108700 Emergency Locust Response	230,000,000	-	230,000,000
1169109200 Cashew Nut Revitalization Project	30,000,000	-	30,000,000

**Vote D1169 State Department for Crop Development**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Crop Development for capital expenditure.

**KShs. 10,596,000,000**

<b>HEAD</b>	<b>ESTIMATES YEAR 2023/2024</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1169110000 Banana Enterprise Financing Project	30,000,000	-	30,000,000
1169110100 Crop Post-Harvest Management	2,144,000,000	-	2,144,000,000
1169110200 Establishment of NCPB Warehouse - Siaya	450,000,000	-	450,000,000
1169110400 Development of Aggregation Centres	300,000,000	-	300,000,000
<b>Total Change for Vote D1169 State Department for Crop Development</b>	<b>10,464,000,000</b>	<b>(132,000,000)</b>	<b>10,596,000,000</b>



**VOTE D1169 State Department for Crop Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1169102100 Sugar Reforms Support Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	470,000,000	270,000,000	(200,000,000)	-	-	(200,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1169102400 Drought Resilience and Sustainable Livelihood Programme in Horn of A</b>						
3111500 Rehabilitation of Civil Works	435,000,000	535,000,000	100,000,000	-	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	<b>100,000,000</b>	<b>100,000,000</b>
<b>Appropriations in Aid</b>			100,000,000	-	100,000,000	100,000,000
5120200 Foreign Borrowing - Direct Payments	435,000,000	535,000,000	100,000,000	-	100,000,000	100,000,000

**VOTE D1169 State Department for Crop Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1169103100 Crop Insurance</b>						
2210900 Insurance Costs	265,000,000	115,000,000	(150,000,000)	-	-	(150,000,000)
<b>GROSS EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>1169103200 Development of Mau Buffer Tea Zone</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	50,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1169103300 Fertilizer subsidy programme</b>						

**VOTE D1169 State Department for Crop Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000,000	12,200,000,000	7,700,000,000	-	-	7,700,000,000
<b>GROSS EXPENDITURE</b>			<b>7,700,000,000</b>	-	-	<b>7,700,000,000</b>
<b>NET EXPENDITURE</b>			<b>7,700,000,000</b>	-	-	<b>7,700,000,000</b>
<b>1169103400 Aflatoxin Management</b>						
2210500 Printing , Advertising and Information Supplies and Services	5,500,000	-	(5,500,000)	-	-	(5,500,000)
2211000 Specialised Materials and Supplies	98,000,000	16,000,000	(82,000,000)	-	-	(82,000,000)
2211200 Fuel Oil and Lubricants	4,000,000	1,000,000	(3,000,000)	-	-	(3,000,000)
2211300 Other Operating Expenses	6,900,000	1,500,000	(5,400,000)	-	-	(5,400,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	600,000	500,000	(100,000)	-	-	(100,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	1,000,000	(4,000,000)	-	-	(4,000,000)

**VOTE D1169 State Department for Crop Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1169103600 Development of Agriculture Technology Innovation centres</b>						
2210700 Training Expenses	23,200,000	10,200,000	(13,000,000)	-	-	(13,000,000)
3110200 Construction of Building	180,000,000	40,000,000	(140,000,000)	-	-	(140,000,000)
3110500 Construction and Civil Works	173,600,000	41,600,000	(132,000,000)	-	-	(132,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	35,040,000	20,040,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>1169103800 Youth and Women Empowerment in Modern Agriculture Project</b>						

**VOTE D1169 State Department for Crop Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,950,600	9,550,600	5,600,000	-	-	5,600,000
2210500 Printing , Advertising and Information Supplies and Services	2,000,000	3,000,000	1,000,000	-	-	1,000,000
2210700 Training Expenses	7,605,500	9,605,500	2,000,000	-	-	2,000,000
2211300 Other Operating Expenses	1,000,000	3,450,000	2,450,000	-	-	2,450,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	18,550,000	7,500,000	(11,050,000)	-	-	(11,050,000)
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1169103900 Food Security and Crop Diversification Project-BETA</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,000,000	25,000,000	15,000,000	-	-	15,000,000
2210700 Training Expenses	13,000,000	31,000,000	18,000,000	-	-	18,000,000

**VOTE D1169 State Department for Crop Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2210800 Hospitality Supplies and Services	17,000,000	17,500,000	500,000	-	-	500,000
2211100 Office and General Supplies and Services	10,000,000	78,500,000	68,500,000	-	-	68,500,000
2211200 Fuel Oil and Lubricants	12,000,000	19,000,000	7,000,000	-	-	7,000,000
2211300 Other Operating Expenses	25,000,000	59,000,000	34,000,000	-	-	34,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	5,500,000	13,500,000	8,000,000	-	-	8,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	533,000,000	752,000,000	219,000,000	-	-	219,000,000
3111500 Rehabilitation of Civil Works	96,500,000	126,500,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>400,000,000</b>	-	-	<b>400,000,000</b>
<b>NET EXPENDITURE</b>			<b>400,000,000</b>	-	-	<b>400,000,000</b>
<b>1169104000 Construction of Headquarters and Satellite Campuses for KSA</b>						

**VOTE D1169 State Department for Crop Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	210,000,000	40,000,000	-	-	40,000,000
<b>GROSS EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>NET EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz)</b>						
<b>Appropriations in Aid</b>			-	-	-	-
1310100 Grants from Foreign Governments - Cash Through Exchequer	69,000,000	-	(69,000,000)	-	(69,000,000)	(69,000,000)
1310200 Grants from Foreign Governments - Direct Payments	-	69,000,000	69,000,000	-	69,000,000	69,000,000
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1169105100 Small Scale Irrigation and Value Addition Project</b>						
2210500 Printing , Advertising and Information Supplies and Services	3,030,730	2,030,730	(1,000,000)	(1,000,000)	-	(1,000,000)

**VOTE D1169 State Department for Crop Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2210700 Training Expenses	61,299,500	35,000,000	(26,299,500)	(26,299,500)	-	(26,299,500)
2211000 Specialised Materials and Supplies	164,754,809	160,654,809	(4,100,000)	(4,100,000)	-	(4,100,000)
2211100 Office and General Supplies and Services	14,773,904	8,900,000	(5,873,904)	(5,873,904)	-	(5,873,904)
2211200 Fuel Oil and Lubricants	23,287,000	18,000,000	(5,287,000)	(5,287,000)	-	(5,287,000)
2211300 Other Operating Expenses	40,798,000	22,051,000	(18,747,000)	(18,747,000)	-	(18,747,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	19,036,000	14,000,000	(5,036,000)	(5,036,000)	-	(5,036,000)
3110300 Refurbishment of Buildings	-	110,000,000	110,000,000	110,000,000	-	110,000,000
3110500 Construction and Civil Works	945,000,000	645,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
3111000 Purchase of Office Furniture and General Equipment	3,504,644	-	(3,504,644)	(3,504,644)	-	(3,504,644)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	138,503,413	98,351,461	(40,151,952)	(40,151,952)	-	(40,151,952)



**VOTE D1169 State Department for Crop Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(300,000,000)</b>	-	<b>(300,000,000)</b>	<b>(300,000,000)</b>
<b>Appropriations in Aid</b>			(300,000,000)	-	(300,000,000)	(300,000,000)
5120200 Foreign Borrowing - Direct Payments	475,000,000	675,000,000	200,000,000	-	200,000,000	200,000,000
1320200 Grants from International Organizations	630,000,000	130,000,000	(500,000,000)	-	(500,000,000)	(500,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1169106500 Fall Army Worm Mitigation</b>						
2210500 Printing , Advertising and Information Supplies and Services	5,000,000	1,000,000	(4,000,000)	-	-	(4,000,000)
2211000 Specialised Materials and Supplies	165,000,000	54,500,000	(110,500,000)	-	-	(110,500,000)
2211300 Other Operating Expenses	11,388,000	5,888,000	(5,500,000)	-	-	(5,500,000)
<b>GROSS EXPENDITURE</b>			<b>(120,000,000)</b>	-	-	<b>(120,000,000)</b>

**VOTE D1169 State Department for Crop Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(120,000,000)</b>	-	-	<b>(120,000,000)</b>
<b>1169106900 Enable Youth Kenya Programme</b>						
2211000 Specialised Materials and Supplies	15,500,000	83,500,000	68,000,000	-	68,000,000	68,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	141,500,000	273,500,000	132,000,000	132,000,000	-	132,000,000
<b>GROSS EXPENDITURE</b>			<b>200,000,000</b>	<b>132,000,000</b>	<b>68,000,000</b>	<b>200,000,000</b>
<b>Appropriations in Aid</b>			68,000,000	-	68,000,000	68,000,000
5120200 Foreign Borrowing - Direct Payments	75,000,000	143,000,000	68,000,000	-	68,000,000	68,000,000
<b>NET EXPENDITURE</b>			<b>132,000,000</b>	<b>132,000,000</b>	-	<b>132,000,000</b>
<b>1169108400 Coconut Industry Revitalization Project- BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	62,000,000	92,000,000	30,000,000	-	-	30,000,000

**VOTE D1169 State Department for Crop Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1169108700 Emergency Locust Response</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	223,415,915	498,415,915	275,000,000	275,000,000	-	275,000,000
2211200 Fuel Oil and Lubricants	49,197,800	24,197,800	(25,000,000)	(25,000,000)	-	(25,000,000)
2211300 Other Operating Expenses	55,816,000	35,816,000	(20,000,000)	(20,000,000)	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>230,000,000</b>	<b>230,000,000</b>	-	<b>230,000,000</b>
<b>NET EXPENDITURE</b>			<b>230,000,000</b>	<b>230,000,000</b>	-	<b>230,000,000</b>
<b>1169109200 Cashew Nut Revitalization Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	65,000,000	30,000,000	-	-	30,000,000

**VOTE D1169 State Department for Crop Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1169110000 Banana Enterprise Financing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	40,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1169110100 Crop Post-Harvest Management</b>						
2211000 Specialised Materials and Supplies	170,000,000	70,000,000	(100,000,000)	-	-	(100,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	2,244,000,000	2,244,000,000	-	-	2,244,000,000
<b>GROSS EXPENDITURE</b>			<b>2,144,000,000</b>	-	-	<b>2,144,000,000</b>

**VOTE D1169 State Department for Crop Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>2,144,000,000</b>	-	-	<b>2,144,000,000</b>
<b>1169110200 Establishment of NCPB Warehouse - Siaya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	470,000,000	450,000,000	-	-	450,000,000
<b>GROSS EXPENDITURE</b>			<b>450,000,000</b>	-	-	<b>450,000,000</b>
<b>NET EXPENDITURE</b>			<b>450,000,000</b>	-	-	<b>450,000,000</b>
<b>1169110400 Development of Aggregation Centres</b>						
2210700 Training Expenses	-	12,000,000	12,000,000	-	-	12,000,000
2211200 Fuel Oil and Lubricants	-	4,000,000	4,000,000	-	-	4,000,000
2211300 Other Operating Expenses	-	12,000,000	12,000,000	-	-	12,000,000
3110200 Construction of Building	-	140,000,000	140,000,000	-	-	140,000,000

**VOTE D1169 State Department for Crop Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111500 Rehabilitation of Civil Works	-	132,000,000	132,000,000	-	-	132,000,000
<b>GROSS EXPENDITURE</b>			<b>300,000,000</b>	-	-	<b>300,000,000</b>
<b>NET EXPENDITURE</b>			<b>300,000,000</b>	-	-	<b>300,000,000</b>
<b>NET EXPENDITURE VOTE 1169 State Department for Crop Development KShs.</b>			<b>10,596,000,000</b>	<b>362,000,000</b>	<b>(132,000,000)</b>	<b>10,596,000,000</b>

**KShs.**

Total Approved Estimates.....	28,327,403,337
Add sum now required .....	<b>10,596,000,000</b>
NET TOTAL.....	<u><u>38,923,403,337</u></u>

**VOTE D1169 State Department for Crop Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1169102100 Sugar Reforms Support Project.</b>						
<b>1169102101 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	470,000,000	270,000,000	(200,000,000)	-	-	(200,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1169102100 Sugar Reforms Support Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>

**VOTE D1169 State Department for Crop Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1169102400 Drought Resilience and Sustainable Livelihood Programme in Horn of A.</b>						
<b>1169102401 Headquarters</b>						
3111500 Rehabilitation of Civil Works	435,000,000	535,000,000	100,000,000	-	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	<b>100,000,000</b>	<b>100,000,000</b>
<b>Appropriations in Aid</b>			100,000,000	-	100,000,000	100,000,000
5120200 Foreign Borrowing - Direct Payments	435,000,000	535,000,000	100,000,000	-	100,000,000	100,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1169102400 Drought Resilience and Sustainable Livelihood Programme in Horn of A</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-



**VOTE D1169 State Department for Crop Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1169103100 Crop Insurance.</b>						
<b>1169103101 Crop Insurance</b>						
2210900 Insurance Costs	265,000,000	115,000,000	(150,000,000)	-	-	(150,000,000)
<b>GROSS EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>1169103100 Crop Insurance</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>1169103200 Development of Mau Buffer Tea Zone.</b>						

**VOTE D1169 State Department for Crop Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1169103201 Development of Mau Buffer Tea Zone</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	50,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1169103200 Development of Mau Buffer Tea Zone</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1169103300 Fertilizer subsidy programme.</b>						
<b>1169103301 Fertilizer subsidy programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000,000	12,200,000,000	7,700,000,000	-	-	7,700,000,000

**VOTE D1169 State Department for Crop Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>7,700,000,000</b>	-	-	<b>7,700,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>7,700,000,000</b>	-	-	<b>7,700,000,000</b>
<b>1169103300 Fertilizer subsidy programme</b>						
<b>NET EXPENDITURE HEAD</b>			<b>7,700,000,000</b>	-	-	<b>7,700,000,000</b>
<b>1169103400 Aflatoxin Management.</b>						
<b>1169103401 Aflatoxin Management</b>						
2210500 Printing , Advertising and Information Supplies and Services	5,500,000	-	(5,500,000)	-	-	(5,500,000)
2211000 Specialised Materials and Supplies	98,000,000	16,000,000	(82,000,000)	-	-	(82,000,000)
2211200 Fuel Oil and Lubricants	4,000,000	1,000,000	(3,000,000)	-	-	(3,000,000)

**VOTE D1169 State Department for Crop Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211300 Other Operating Expenses	6,900,000	1,500,000	(5,400,000)	-	-	(5,400,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	600,000	500,000	(100,000)	-	-	(100,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	1,000,000	(4,000,000)	-	-	(4,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1169103400 Aflatoxin Management</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1169103600 Development of Agriculture Technology Innovation centres.</b>						
<b>1169103601 Development of Agriculture Technology Innovation centres</b>						

**VOTE D1169 State Department for Crop Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2210700 Training Expenses	23,200,000	10,200,000	(13,000,000)	-	-	(13,000,000)
3110200 Construction of Building	180,000,000	40,000,000	(140,000,000)	-	-	(140,000,000)
3110500 Construction and Civil Works	173,600,000	41,600,000	(132,000,000)	-	-	(132,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	35,040,000	20,040,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>1169103600 Development of Agriculture Technology Innovation centres</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>1169103800 Youth and Women Empowerment in Modern Agriculture Project.</b>						

**VOTE D1169 State Department for Crop Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1169103801 Youth and Women Empowerment in Modern Agriculture Project</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,950,600	9,550,600	5,600,000	-	-	5,600,000
2210500 Printing , Advertising and Information Supplies and Services	2,000,000	3,000,000	1,000,000	-	-	1,000,000
2210700 Training Expenses	7,605,500	9,605,500	2,000,000	-	-	2,000,000
2211300 Other Operating Expenses	1,000,000	3,450,000	2,450,000	-	-	2,450,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	18,550,000	7,500,000	(11,050,000)	-	-	(11,050,000)
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1169103800 Youth and Women Empowerment in Modern Agriculture Project</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-

**VOTE D1169 State Department for Crop Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1169103900 Food Security and Crop Diversification Project-BETA.</b>						
<b>1169103901 Food Security and Crop Diversification Project</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,000,000	25,000,000	15,000,000	-	-	15,000,000
2210700 Training Expenses	10,000,000	25,000,000	15,000,000	-	-	15,000,000
2210800 Hospitality Supplies and Services	15,000,000	13,500,000	(1,500,000)	-	-	(1,500,000)
2211100 Office and General Supplies and Services	10,000,000	78,500,000	68,500,000	-	-	68,500,000
2211200 Fuel Oil and Lubricants	10,000,000	15,000,000	5,000,000	-	-	5,000,000
2211300 Other Operating Expenses	23,000,000	54,000,000	31,000,000	-	-	31,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	5,000,000	13,000,000	8,000,000	-	-	8,000,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	513,000,000	742,000,000	229,000,000	-	-	229,000,000
<b>GROSS EXPENDITURE</b>			<b>370,000,000</b>	-	-	<b>370,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>370,000,000</b>	-	-	<b>370,000,000</b>
<b>1169103902 Miraa Industry Revitalization Project</b>						
2210700 Training Expenses	3,000,000	6,000,000	3,000,000	-	-	3,000,000
2210800 Hospitality Supplies and Services	2,000,000	4,000,000	2,000,000	-	-	2,000,000
2211200 Fuel Oil and Lubricants	2,000,000	4,000,000	2,000,000	-	-	2,000,000
2211300 Other Operating Expenses	2,000,000	5,000,000	3,000,000	-	-	3,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
3111500 Rehabilitation of Civil Works	96,500,000	126,500,000	30,000,000	-	-	30,000,000



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1169103900 Food Security and Crop Diversification Project-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>400,000,000</b>	-	-	<b>400,000,000</b>
<b>1169104000 Construction of Headquarters and Satellite Campuses for KSA.</b>						
<b>1169104001 Construction of Headquarters and Satellite Campuses for KSA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	210,000,000	40,000,000	-	-	40,000,000
<b>GROSS EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1169104000 Construction of Headquarters and Satellite Campuses for KSA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz).</b>						
<b>1169105001 Smallholder Horticulture Empowerment Project (SHEP Biz)</b>						
<b>Appropriations in Aid</b>			-	-	-	-
1310100 Grants from Foreign Governments - Cash Through Exchequer	69,000,000	-	(69,000,000)	-	(69,000,000)	(69,000,000)
1310200 Grants from Foreign Governments - Direct Payments	-	69,000,000	69,000,000	-	69,000,000	69,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz)</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1169105100 Small Scale Irrigation and Value Addition Project.</b>						
<b>1169105101 Small Scale Irrigation and Value Addition Project</b>						
2210500 Printing , Advertising and Information Supplies and Services	3,030,730	2,030,730	(1,000,000)	(1,000,000)	-	(1,000,000)
2210700 Training Expenses	61,299,500	35,000,000	(26,299,500)	(26,299,500)	-	(26,299,500)
2211000 Specialised Materials and Supplies	164,754,809	160,654,809	(4,100,000)	(4,100,000)	-	(4,100,000)
2211100 Office and General Supplies and Services	14,773,904	8,900,000	(5,873,904)	(5,873,904)	-	(5,873,904)
2211200 Fuel Oil and Lubricants	23,287,000	18,000,000	(5,287,000)	(5,287,000)	-	(5,287,000)
2211300 Other Operating Expenses	40,798,000	22,051,000	(18,747,000)	(18,747,000)	-	(18,747,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	19,036,000	14,000,000	(5,036,000)	(5,036,000)	-	(5,036,000)
3110300 Refurbishment of Buildings	-	110,000,000	110,000,000	110,000,000	-	110,000,000
3110500 Construction and Civil Works	945,000,000	645,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
3111000 Purchase of Office Furniture and General Equipment	3,504,644	-	(3,504,644)	(3,504,644)	-	(3,504,644)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	138,503,413	98,351,461	(40,151,952)	(40,151,952)	-	(40,151,952)
<b>GROSS EXPENDITURE</b>			<b>(300,000,000)</b>	-	<b>(300,000,000)</b>	<b>(300,000,000)</b>
<b>Appropriations in Aid</b>			(300,000,000)	-	(300,000,000)	(300,000,000)
5120200 Foreign Borrowing - Direct Payments	475,000,000	675,000,000	200,000,000	-	200,000,000	200,000,000
1320200 Grants from International Organizations	630,000,000	130,000,000	(500,000,000)	-	(500,000,000)	(500,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1169105100 Small Scale Irrigation and Value Addition Project</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1169106500 Fall Army Worm Mitigation.</b>						
<b>1169106501 Fall Army Worm Mitigation</b>						
2210500 Printing , Advertising and Information Supplies and Services	5,000,000	1,000,000	(4,000,000)	-	-	(4,000,000)
2211000 Specialised Materials and Supplies	165,000,000	54,500,000	(110,500,000)	-	-	(110,500,000)
2211300 Other Operating Expenses	11,388,000	5,888,000	(5,500,000)	-	-	(5,500,000)
<b>GROSS EXPENDITURE</b>			<b>(120,000,000)</b>	-	-	<b>(120,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(120,000,000)</b>	-	-	<b>(120,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1169106500 Fall Army Worm Mitigation</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(120,000,000)</b>	<b>-</b>	<b>-</b>	<b>(120,000,000)</b>
<b>1169106900 Enable Youth Kenya Programme.</b>						
<b>1169106901 Enable Youth Kenya Programme - HQ</b>						
2211000 Specialised Materials and Supplies	15,500,000	83,500,000	68,000,000	-	68,000,000	68,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	141,500,000	273,500,000	132,000,000	132,000,000	-	132,000,000
<b>GROSS EXPENDITURE</b>			<b>200,000,000</b>	<b>132,000,000</b>	<b>68,000,000</b>	<b>200,000,000</b>
<b>Appropriations in Aid</b>			68,000,000	-	68,000,000	68,000,000
5120200 Foreign Borrowing - Direct Payments	75,000,000	143,000,000	68,000,000	-	68,000,000	68,000,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>132,000,000</b>	<b>132,000,000</b>	-	<b>132,000,000</b>
<b>1169106900 Enable Youth Kenya Programme</b>						
<b>NET EXPENDITURE HEAD</b>			<b>132,000,000</b>	<b>132,000,000</b>	-	<b>132,000,000</b>
<b>1169108400 Coconut Industry Revitalization Project-BETA.</b>						
<b>1169108401 Coconut Industry Revitalization Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	62,000,000	92,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1169108400 Coconut Industry Revitalization Project-BETA</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1169108700 Emergency Locust Response.</b>						
<b>1169108701 Emergency Locust Response</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	223,415,915	498,415,915	275,000,000	275,000,000	-	275,000,000
2211200 Fuel Oil and Lubricants	49,197,800	24,197,800	(25,000,000)	(25,000,000)	-	(25,000,000)
2211300 Other Operating Expenses	55,816,000	35,816,000	(20,000,000)	(20,000,000)	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>230,000,000</b>	<b>230,000,000</b>	-	<b>230,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>230,000,000</b>	<b>230,000,000</b>	-	<b>230,000,000</b>
<b>1169108700 Emergency Locust Response</b>						



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>230,000,000</b>	<b>230,000,000</b>	-	<b>230,000,000</b>
<b>1169109200 Cashew Nut Revitalization Project.</b>						
<b>1169109201 Cashew Nut Revitalization Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	65,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1169109200 Cashew Nut Revitalization Project</b>  <b>NET EXPENDITURE HEAD</b>						
			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1169110000 Banana Enterprise Financing Project.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1169110001 Banana Enterprise Financing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	40,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1169110000 Banana Enterprise Financing Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1169110100 Crop Post-Harvest Management.</b>						
<b>1169110101 Crop Post-Harvest Management</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211000 Specialised Materials and Supplies	170,000,000	70,000,000	(100,000,000)	-	-	(100,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	2,244,000,000	2,244,000,000	-	-	2,244,000,000
<b>GROSS EXPENDITURE</b>			<b>2,144,000,000</b>	-	-	<b>2,144,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>2,144,000,000</b>	-	-	<b>2,144,000,000</b>
<b>1169110100 Crop Post-Harvest Management</b>						
<b>NET EXPENDITURE HEAD</b>			<b>2,144,000,000</b>	-	-	<b>2,144,000,000</b>
<b>1169110200 Establishment of NCPB Warehouse - Siaya.</b>						
<b>1169110201 Establishment of NCPB Warehouse - Siaya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	470,000,000	450,000,000	-	-	450,000,000

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>450,000,000</b>	-	-	<b>450,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>450,000,000</b>	-	-	<b>450,000,000</b>
<b>1169110200 Establishment of NCPB Warehouse - Siaya</b>						
<b>NET EXPENDITURE HEAD</b>			<b>450,000,000</b>	-	-	<b>450,000,000</b>
<b>1169110400 Development of Aggregation Centres.</b>						
<b>1169110401 Kabuline, Meru</b>						
2210700 Training Expenses	-	3,000,000	3,000,000	-	-	3,000,000
2211200 Fuel Oil and Lubricants	-	1,000,000	1,000,000	-	-	1,000,000
2211300 Other Operating Expenses	-	3,000,000	3,000,000	-	-	3,000,000

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110200 Construction of Building	-	35,000,000	35,000,000	-	-	35,000,000
3111500 Rehabilitation of Civil Works	-	33,000,000	33,000,000	-	-	33,000,000
<b>GROSS EXPENDITURE</b>			<b>75,000,000</b>	-	-	<b>75,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>75,000,000</b>	-	-	<b>75,000,000</b>
<b>1169110402 Mundika, Busia</b>						
2210700 Training Expenses	-	3,000,000	3,000,000	-	-	3,000,000
2211200 Fuel Oil and Lubricants	-	1,000,000	1,000,000	-	-	1,000,000
2211300 Other Operating Expenses	-	3,000,000	3,000,000	-	-	3,000,000
3110200 Construction of Building	-	35,000,000	35,000,000	-	-	35,000,000
3111500 Rehabilitation of Civil Works	-	33,000,000	33,000,000	-	-	33,000,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>75,000,000</b>	-	-	<b>75,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>75,000,000</b>	-	-	<b>75,000,000</b>
<b>1169110403 Bakule, Uasin Gishu</b>						
2210700 Training Expenses	-	3,000,000	3,000,000	-	-	3,000,000
2211200 Fuel Oil and Lubricants	-	1,000,000	1,000,000	-	-	1,000,000
2211300 Other Operating Expenses	-	3,000,000	3,000,000	-	-	3,000,000
3110200 Construction of Building	-	35,000,000	35,000,000	-	-	35,000,000
3111500 Rehabilitation of Civil Works	-	33,000,000	33,000,000	-	-	33,000,000
<b>GROSS EXPENDITURE</b>			<b>75,000,000</b>	-	-	<b>75,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>75,000,000</b>	-	-	<b>75,000,000</b>

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1169110404 Mogogosiek, Bomet</b>						
2210700 Training Expenses	-	3,000,000	3,000,000	-	-	3,000,000
2211200 Fuel Oil and Lubricants	-	1,000,000	1,000,000	-	-	1,000,000
2211300 Other Operating Expenses	-	3,000,000	3,000,000	-	-	3,000,000
3110200 Construction of Building	-	35,000,000	35,000,000	-	-	35,000,000
3111500 Rehabilitation of Civil Works	-	33,000,000	33,000,000	-	-	33,000,000
<b>GROSS EXPENDITURE</b>			<b>75,000,000</b>	-	-	<b>75,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>75,000,000</b>	-	-	<b>75,000,000</b>
<b>1169110400 Development of Aggregation Centres</b>						
<b>NET EXPENDITURE HEAD</b>			<b>300,000,000</b>	-	-	<b>300,000,000</b>

**VOTE D1169 State Department for Crop Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE VOTE 1169 State Department for Crop Development KSh.</b>			<b>10,596,000,000</b>	<b>362,000,000</b>	<b>(132,000,000)</b>	<b>10,596,000,000</b>

**KShs.**

Total Approved Net Estimates.....	28,327,403,337
Add sum now required .....	<b>10,596,000,000</b>
NET TOTAL.....	<u>38,923,403,337</u>



**Vote D1173 State Department for Cooperatives**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Cooperatives, for capital expenditure.

**KShs. 4,404,046,000**

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0304000 Cooperative Development and Management	110,000,000	-	110,000,000	4,404,046,000	4,514,046,000	-	4,514,046,000
<b>TOTAL FOR VOTE D1173 State Department for Cooperatives</b>	<b>110,000,000</b>	<b>-</b>	<b>110,000,000</b>	<b>4,404,046,000</b>	<b>4,514,046,000</b>	<b>-</b>	<b>4,514,046,000</b>

**Vote D1173 State Department for Cooperatives**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Cooperatives, for capital expenditure.

**KShs. 4,404,046,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1173100400 Cooperative Management Information System	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1173100700 Dairy Processing (Powdered Milk)	-	-	-	400,000,000	400,000,000	-	400,000,000
1173100800 Modernization of Cooperative Cotton Gineries - BETA	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1173100900 Coffee Industry Revitalization - BETA	-	-	-	4,046,000	4,046,000	-	4,046,000
1173101100 Cherry Coffee Revolving Fund	-	-	-	4,000,000,000	4,000,000,000	-	4,000,000,000
<b>TOTAL FOR VOTE D1173 State Department for Cooperatives</b>	<b>110,000,000</b>	<b>-</b>	<b>110,000,000</b>	<b>4,404,046,000</b>	<b>4,514,046,000</b>	<b>-</b>	<b>4,514,046,000</b>

**Vote D1173 State Department for Cooperatives**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Cooperatives, for capital expenditure.

**KShs. 4,404,046,000**

<b>HEAD</b>	<b>ESTIMATES YEAR 2023/2024</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1173100700 Dairy Processing (Powdered Milk)	400,000,000	-	400,000,000
1173100900 Coffee Industry Revitalization - BETA	4,046,000	-	4,046,000
1173101100 Cherry Coffee Revolving Fund	4,000,000,000	-	4,000,000,000
<b>Total Change for Vote D1173 State Department for Cooperatives</b>	<b>4,404,046,000</b>	<b>-</b>	<b>4,404,046,000</b>

**VOTE D1173 State Department for Cooperatives**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1173100700 Dairy Processing (Powdered Milk)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	400,000,000	400,000,000	-	-	400,000,000
<b>NET EXPENDITURE</b>			<b>400,000,000</b>	-	-	<b>400,000,000</b>
<b>1173100900 Coffee Industry Revitalization - BETA</b>						
2211300 Other Operating Expenses	-	46,000	46,000	-	-	46,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	4,000,000	4,000,000	-	-	4,000,000
<b>NET EXPENDITURE</b>			<b>4,046,000</b>	-	-	<b>4,046,000</b>
<b>1173101100 Cherry Coffee Revolving Fund</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000,000	4,000,000,000	-	-	4,000,000,000

**VOTE D1173 State Department for Cooperatives**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			4,000,000,000	-	-	4,000,000,000
NET EXPENDITURE VOTE 1173 State Department for Cooperatives KShs.			4,404,046,000	-	-	4,404,046,000

**KShs.**

Total Approved Estimates.....	110,000,000
Add sum now required .....	<u>4,404,046,000</u>
NET TOTAL.....	<u><u>4,514,046,000</u></u>

**VOTE D1173 State Department for Cooperatives**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1173100700 Dairy Processing (Powdered Milk).</b>						
<b>1173100701 Dairy Processing (Powdered Milk)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	400,000,000	400,000,000	-	-	400,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>400,000,000</b>	-	-	<b>400,000,000</b>
<b>1173100700 Dairy Processing (Powdered Milk)</b>  <b>NET EXPENDITURE HEAD</b>						
			<b>400,000,000</b>	-	-	<b>400,000,000</b>
<b>1173100900 Coffee Industry Revitalization - BETA.</b>						

**VOTE D1173 State Department for Cooperatives**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1173100901 Coffee Industry Revitalization</b>						
2211300 Other Operating Expenses	-	46,000	46,000	-	-	46,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	4,000,000	4,000,000	-	-	4,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,046,000</b>	-	-	<b>4,046,000</b>
<b>1173100900 Coffee Industry Revitalization - BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>4,046,000</b>	-	-	<b>4,046,000</b>
<b>1173101100 Cherry Coffee Revolving Fund.</b>						
<b>1173101101 Cherry Coffee Revolving Fund</b>						

**VOTE D1173 State Department for Cooperatives**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000,000	4,000,000,000	-	-	4,000,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>4,000,000,000</b>	-	-	<b>4,000,000,000</b>
1173101100 Cherry Coffee Revolving Fund						
<b>NET EXPENDITURE HEAD</b>			<b>4,000,000,000</b>	-	-	<b>4,000,000,000</b>
<b>NET EXPENDITURE VOTE 1173 State Department for Cooperatives KSh.</b>			<b>4,404,046,000</b>	-	-	<b>4,404,046,000</b>

**KShs.**

Total Approved Net Estimates.....	110,000,000
Add sum now required .....	<b>4,404,046,000</b>
NET TOTAL.....	<u>4,514,046,000</u>



**Vote D1175 State Department for Industry**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2024 for the State Department for Industry, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0320000 Industrial Promotion and Development	5,148,960,000	-	5,148,960,000	(237,000,000)	4,911,960,000	-	4,911,960,000
0321000 Standards and Quality Infrastructure & Research	1,941,460,000	-	1,941,460,000	(122,700,000)	1,818,760,000	-	1,818,760,000
<b>TOTAL FOR VOTE D1175 State Department for Industry</b>	<b>7,090,420,000</b>	<b>-</b>	<b>7,090,420,000</b>	<b>(359,700,000)</b>	<b>6,730,720,000</b>	<b>-</b>	<b>6,730,720,000</b>

**Vote D1175 State Department for Industry**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Industry, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1175101000 Construction of Industrial Research Laboratories - KIRDI South B-BETA	332,790,000	-	332,790,000	(70,000,000)	262,790,000	-	262,790,000
1175101100 Modernisation of RIVATEX-BETA	69,160,000	-	69,160,000	200,000,000	269,160,000	-	269,160,000
1175101500 Infrastructure and civil works Development - KITI-BETA	63,690,000	-	63,690,000	(15,000,000)	48,690,000	-	48,690,000
1175102300 Modernization of NMC's Foundry Plant & Fabrication Workshop-BETA	242,220,000	-	242,220,000	(202,000,000)	40,220,000	-	40,220,000
1175102400 Acquisition of Regional Anti-Counterfeit Agency Warehouses	52,780,000	-	52,780,000	(52,700,000)	80,000	-	80,000
1175102700 Cotton Development (RIVATEX) - Subsidy and Extension Support-BETA	73,890,000	-	73,890,000	(20,000,000)	53,890,000	-	53,890,000
1175102900 Kenya Industry and Entrepreneurs Project-BETA	1,455,890,000	-	1,455,890,000	-	1,455,890,000	-	1,455,890,000

**Vote D1175 State Department for Industry**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Industry, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1175103700 Enhancement of the Accreditation Programme in Kenya - KENAS-BETA	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1175103800 Establishment of County Integrated Agro-Industrial Parks-BETA	4,700,000,000	-	4,700,000,000	(200,000,000)	4,500,000,000	-	4,500,000,000
<b>TOTAL FOR VOTE D1175 State Department for Industry</b>	<b>7,090,420,000</b>	-	<b>7,090,420,000</b>	<b>(359,700,000)</b>	<b>6,730,720,000</b>	-	<b>6,730,720,000</b>

**Vote D1175 State Department for Industry**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Industry, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2023/2024</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1175101000 Construction of Industrial Research Laboratories - KIRDI South B-BETA	(70,000,000)	-	(70,000,000)
1175101100 Modernisation of RIVATEX-BETA	200,000,000	-	200,000,000
1175101500 Infrastructure and civil works Development - KITI-BETA	(15,000,000)	-	(15,000,000)
1175102300 Modernization of NMC's Foundry Plant & Fabrication Workshop-BETA	(202,000,000)	-	(202,000,000)
1175102400 Acquisition of Regional Anti-Counterfeit Agency Warehouses	(52,700,000)	-	(52,700,000)
1175102700 Cotton Development (RIVATEX) - Subsidy and Extension Support-BETA	(20,000,000)	-	(20,000,000)
1175103800 Establishment of County Integrated Agro-Industrial Parks-BETA	(200,000,000)	-	(200,000,000)
<b>Total Change for Vote D1175 State Department for Industry</b>	<b>(359,700,000)</b>	<b>-</b>	<b>(359,700,000)</b>

**VOTE D1175 State Department for Industry**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1175101000 Construction of Industrial Research Laboratories -KIRDI South B-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	332,790,000	262,790,000	(70,000,000)	-	-	(70,000,000)
<b>GROSS EXPENDITURE</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>1175101100 Modernisation of RIVATEX-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,160,000	269,160,000	200,000,000	-	-	200,000,000
<b>GROSS EXPENDITURE</b>			<b>200,000,000</b>	-	-	<b>200,000,000</b>
<b>NET EXPENDITURE</b>			<b>200,000,000</b>	-	-	<b>200,000,000</b>
<b>1175101500 Infrastructure and civil works Development - KITI-BETA</b>						

**VOTE D1175 State Department for Industry**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	60,690,000	45,690,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1175102300 Modernization of NMC's Foundry Plant &amp; Fabrication Workshop-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	242,220,000	40,220,000	(202,000,000)	-	-	(202,000,000)
<b>GROSS EXPENDITURE</b>			<b>(202,000,000)</b>	-	-	<b>(202,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(202,000,000)</b>	-	-	<b>(202,000,000)</b>
<b>1175102400 Acquisition of Regional Anti-Counterfeit Agency Warehouses</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,780,000	80,000	(52,700,000)	-	-	(52,700,000)
<b>GROSS EXPENDITURE</b>			<b>(52,700,000)</b>	-	-	<b>(52,700,000)</b>

**VOTE D1175 State Department for Industry**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(52,700,000)</b>	-	-	<b>(52,700,000)</b>
<b>1175102700 Cotton Development (RIVATEX) - Subsidy and Extension Support-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,890,000	49,890,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1175103700 Enhancement of the Accreditation Programme in Kenya - KENAS-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1175103800 Establishment of County Integrated Agro-Industrial Parks-BETA</b>						

**VOTE D1175 State Department for Industry**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211300 Other Operating Expenses	200,000,000	-	(200,000,000)	-	-	(200,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>NET EXPENDITURE VOTE 1175 State Department for Industry KShs.</b>			<b>(359,700,000)</b>	-	-	<b>(359,700,000)</b>

**KShs.**

Total Approved Estimates.....	7,090,420,000
Less - Reduction as above.....	<b>(359,700,000)</b>
NET TOTAL.....	<u><u>6,730,720,000</u></u>



**VOTE D1175 State Department for Industry**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1175101000 Construction of Industrial Research Laboratories -KIRDI South B-BETA.</b>						
<b>1175101001 Develop &amp; Transfer Modern Agro processing Technologies KIRDI South B</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	332,790,000	262,790,000	(70,000,000)	-	-	(70,000,000)
<b>GROSS EXPENDITURE</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>1175101000 Construction of Industrial Research Laboratories -KIRDI South B-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>

**VOTE D1175 State Department for Industry**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1175101100 Modernisation of RIVATEX-BETA.</b>						
<b>1175101101 Modernisation of RIVATEX</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,220,000	225,220,000	200,000,000	-	-	200,000,000
<b>GROSS EXPENDITURE</b>			<b>200,000,000</b>	-	-	<b>200,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>200,000,000</b>	-	-	<b>200,000,000</b>
<b>1175101100 Modernisation of RIVATEX-BETA</b>						
			<b>200,000,000</b>	-	-	<b>200,000,000</b>
<b>1175101500 Infrastructure and civil works Development - KITI-BETA.</b>						

**VOTE D1175 State Department for Industry**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1175101501 Infrastructure and civil works Development - KITI</b>						
3110500 Construction and Civil Works	60,690,000	45,690,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1175101500 Infrastructure and civil works Development - KITI-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1175102300 Modernization of NMC's Foundry Plant &amp; Fabrication Workshop-BETA.</b>						
<b>1175102301 Modernization of NMC's Foundry Plant &amp; Fabrication Workshop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,220,000	32,220,000	(10,000,000)	-	-	(10,000,000)

**VOTE D1175 State Department for Industry**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1175102302 Fencing of 600 Acres NMC Land</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	8,000,000	(192,000,000)	-	-	(192,000,000)
<b>GROSS EXPENDITURE</b>			<b>(192,000,000)</b>	-	-	<b>(192,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(192,000,000)</b>	-	-	<b>(192,000,000)</b>
<b>1175102300 Modernization of NMC's Foundry Plant &amp; Fabrication Workshop-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(202,000,000)</b>	-	-	<b>(202,000,000)</b>
<b>1175102400 Acquisition of Regional Anti-Counterfeit Agency Warehouses.</b>						

**VOTE D1175 State Department for Industry**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1175102401 Acquisition of Regional Anti-Counterfeit Agency Warehouses</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,780,000	80,000	(52,700,000)	-	-	(52,700,000)
<b>GROSS EXPENDITURE</b>			<b>(52,700,000)</b>	-	-	<b>(52,700,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(52,700,000)</b>	-	-	<b>(52,700,000)</b>
<b>1175102400 Acquisition of Regional Anti-Counterfeit Agency Warehouses</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(52,700,000)</b>	-	-	<b>(52,700,000)</b>
<b>1175102700 Cotton Development (RIVATEX) - Subsidy and Extension Support-BETA.</b>						
<b>1175102701 Cotton Development (RIVATEX) - Subsidy and Extension Support</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,890,000	49,890,000	(20,000,000)	-	-	(20,000,000)

**VOTE D1175 State Department for Industry**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1175102700 Cotton Development (RIVATEX) - Subsidy and Extension Support-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1175103700 Enhancement of the Accreditation Programme in Kenya - KENAS-BETA.</b>						
<b>1175103701 Enhancement of the Accreditation Programme in Kenya - KENAS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-

**VOTE D1175 State Department for Industry**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1175103700 Enhancement of the Accreditation Programme in Kenya - KENAS-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1175103800 Establishment of County Integrated Agro-Industrial Parks-BETA.</b>						
<b>1175103801 Establishment of County Integrated Agro-Industrial Parks</b>						
2211300 Other Operating Expenses	200,000,000	-	(200,000,000)	-	-	(200,000,000)
<b>GROSS EXPENDITURE</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>
<b>1175103800 Establishment of County Integrated Agro-Industrial Parks-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(200,000,000)</b>	-	-	<b>(200,000,000)</b>

**VOTE D1175 State Department for Industry**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE VOTE 1175 State Department for Industry KSh.</b>			<b>(359,700,000)</b>	-	-	<b>(359,700,000)</b>

**KShs.**

Total Approved Net Estimates.....	7,090,420,000
Less - Reduction as above.....	<b>(359,700,000)</b>
NET TOTAL.....	<u>6,730,720,000</u>



**Vote D1176 State Department for Micro, Small and Medium Enterprises Development**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Micro, Small and Medium Enterprises Development, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0316000 Promotion and Development of MSMEs	588,200,000	-	588,200,000	495,439,400	1,183,639,400	100,000,000	1,083,639,400
0317000 Product and Market Development for MSMEs	300,000,000	-	300,000,000	(220,000,000)	80,000,000	-	80,000,000
0318000 Digitization and Financial Inclusion for MSMEs	10,367,000,000	-	10,367,000,000	(4,980,000,000)	5,387,000,000	-	5,387,000,000
<b>TOTAL FOR VOTE D1176 State Department for Micro, Small and Medium Enterprises Development</b>	<b>11,255,200,000</b>	<b>-</b>	<b>11,255,200,000</b>	<b>(4,704,560,600)</b>	<b>6,650,639,400</b>	<b>100,000,000</b>	<b>6,550,639,400</b>

**Vote D1176 State Department for Micro, Small and Medium Enterprises Development**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Micro, Small and Medium Enterprises Development, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1176100100 Construction of Constituency Industrial Dev. Centres (CIDs)-BETA	182,900,000	-	182,900,000	50,000,000	232,900,000	-	232,900,000
1176100300 Provision of Finances to SMEs in the Manufacturing Sector - KIE-BETA	300,000,000	-	300,000,000	(220,000,000)	80,000,000	-	80,000,000
1176100400 Financial Inclusion Fund (Hustler Fund)-BETA	10,000,000,000	-	10,000,000,000	(5,000,000,000)	5,000,000,000	-	5,000,000,000
1176100500 Youth Enterprise Development Fund-BETA	175,000,000	-	175,000,000	(30,000,000)	145,000,000	-	145,000,000
1176100600 Youth Employment and Enterprise Initiative-BETA	192,000,000	-	192,000,000	50,000,000	242,000,000	-	242,000,000
1176100700 Centre for Entrepreneurship Project-BETA	105,300,000	-	105,300,000	(25,000,000)	180,300,000	100,000,000	80,300,000
1176100800 Kenya Youth Employment Opportunities Project (KYEOP)-BETA	300,000,000	-	300,000,000	470,439,400	770,439,400	-	770,439,400

**Vote D1176 State Department for Micro, Small and Medium Enterprises Development**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Micro, Small and Medium Enterprises Development, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
<b>TOTAL FOR VOTE D1176 State Department for Micro, Small and Medium Enterprises Development</b>	<b>11,255,200,000</b>	<b>-</b>	<b>11,255,200,000</b>	<b>(4,704,560,600)</b>	<b>6,650,639,400</b>	<b>100,000,000</b>	<b>6,550,639,400</b>

**Vote D1176 State Department for Micro, Small and Medium Enterprises Development**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Micro, Small and Medium Enterprises Development, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2023/2024</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1176100100 Construction of Constituency Industrial Dev. Centres (CIDCs)-BETA	50,000,000	-	50,000,000
1176100300 Provision of Finances to SMEs in the Manufacturing Sector - KIE-BETA	(220,000,000)	-	(220,000,000)
1176100400 Financial Inclusion Fund (Hustler Fund)-BETA	(5,000,000,000)	-	(5,000,000,000)
1176100500 Youth Enterprise Development Fund-BETA	(30,000,000)	-	(30,000,000)
1176100600 Youth Employment and Enterprise Initiative-BETA	50,000,000	-	50,000,000
1176100700 Centre for Entrepreneurs Project-BETA	75,000,000	100,000,000	(25,000,000)
1176100800 Kenya Youth Employment Opportunities Project (KYEOP)-BETA	470,439,400	-	470,439,400
<b>Total Change for Vote D1176 State Department for Micro, Small and Medium Enterprises Development</b>	<b>(4,604,560,600)</b>	<b>100,000,000</b>	<b>(4,704,560,600)</b>

**VOTE D1176 State Department for Micro, Small and Medium Enterprises Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1176100100 Construction of Constituency Industrial Dev. Centres (CIDs)-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	182,900,000	232,900,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1176100300 Provision of Finances to SMEs in the Manufacturing Sector - KIE-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	80,000,000	(220,000,000)	-	-	(220,000,000)
<b>GROSS EXPENDITURE</b>			<b>(220,000,000)</b>	-	-	<b>(220,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(220,000,000)</b>	-	-	<b>(220,000,000)</b>
<b>1176100400 Financial Inclusion Fund (Hustler Fund)-BETA</b>						

**VOTE D1176 State Department for Micro, Small and Medium Enterprises Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000,000	5,000,000,000	(5,000,000,000)	-	-	(5,000,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000,000)</b>	-	-	<b>(5,000,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000,000)</b>	-	-	<b>(5,000,000,000)</b>
<b>1176100500 Youth Enterprise Development Fund-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	145,000,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1176100600 Youth Employment and Enterprise Initiative-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	192,000,000	242,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>

**VOTE D1176 State Department for Micro, Small and Medium Enterprises Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1176100700 Centre for Entrepreneuership Project-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,300,000	180,300,000	75,000,000	(25,000,000)	100,000,000	75,000,000
<b>GROSS EXPENDITURE</b>			<b>75,000,000</b>	<b>(25,000,000)</b>	<b>100,000,000</b>	<b>75,000,000</b>
<b>Appropriations in Aid</b>			100,000,000	-	100,000,000	100,000,000
5120200 Foreign Borrowing - Direct Payments	-	100,000,000	100,000,000	-	100,000,000	100,000,000
<b>NET EXPENDITURE</b>			<b>(25,000,000)</b>	<b>(25,000,000)</b>	-	<b>(25,000,000)</b>
<b>1176100800 Kenya Youth Employment Opportunities Project (KYEOP)-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	770,439,400	470,439,400	470,439,400	-	470,439,400
<b>GROSS EXPENDITURE</b>			<b>470,439,400</b>	<b>470,439,400</b>	-	<b>470,439,400</b>

**VOTE D1176 State Department for Micro, Small and Medium Enterprises Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>470,439,400</b>	<b>470,439,400</b>	<b>-</b>	<b>470,439,400</b>
<b>NET EXPENDITURE VOTE 1176 State Department for Micro, Small and Medium Enterprises Development KShs.</b>			<b>(4,704,560,600)</b>	<b>445,439,400</b>	<b>100,000,000</b>	<b>(4,704,560,600)</b>

**KShs.**

Total Approved Estimates.....	11,255,200,000
Less - Reduction as above.....	<u><b>(4,704,560,600)</b></u>
NET TOTAL.....	<u><u><b>6,550,639,400</b></u></u>



**VOTE D1176 State Department for Micro, Small and Medium Enterprises Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1176100100 Construction of Constituency Industrial Dev. Centres (CIDCs)-BETA.</b>						
<b>1176100101 CIDCs - MSEA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	182,900,000	232,900,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1176100100 Construction of Constituency Industrial Dev. Centres (CIDCs)-BETA</b>						
			<b>50,000,000</b>	-	-	<b>50,000,000</b>

**VOTE D1176 State Department for Micro, Small and Medium Enterprises Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1176100300 Provision of Finances to SMEs in the Manufacturing Sector - KIE-BETA.</b>						
<b>1176100301 Provision of Finances to SMEs in the Manufacturing Sector - KIE</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	80,000,000	(220,000,000)	-	-	(220,000,000)
<b>GROSS EXPENDITURE</b>			<b>(220,000,000)</b>	-	-	<b>(220,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(220,000,000)</b>	-	-	<b>(220,000,000)</b>
<b>1176100300 Provision of Finances to SMEs in the Manufacturing Sector - KIE-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(220,000,000)</b>	-	-	<b>(220,000,000)</b>
<b>1176100400 Financial Inclusion Fund (Hustler Fund)- BETA.</b>						

**VOTE D1176 State Department for Micro, Small and Medium Enterprises Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1176100401 Hustler Fund</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000,000	5,000,000,000	(5,000,000,000)	-	-	(5,000,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000,000)</b>	-	-	<b>(5,000,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000,000)</b>	-	-	<b>(5,000,000,000)</b>
<b>1176100400 Financial Inclusion Fund (Hustler Fund)- BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000,000)</b>	-	-	<b>(5,000,000,000)</b>
<b>1176100500 Youth Enterprise Development Fund-BETA.</b>						
<b>1176100501 Youth Fund</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	145,000,000	(30,000,000)	-	-	(30,000,000)

**VOTE D1176 State Department for Micro, Small and Medium Enterprises Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1176100500 Youth Enterprise Development Fund-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1176100600 Youth Employment and Enterprise Initiative-BETA.</b>						
<b>1176100601 Uwezo Fund</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	192,000,000	242,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>

**VOTE D1176 State Department for Micro, Small and Medium Enterprises Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1176100600 Youth Employment and Enterprise Initiative-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>50,000,000</b>
<b>1176100700 Centre for Entrepreneuership Project-BETA.</b>						
<b>1176100701 Centre for Entrepreneuership Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,300,000	180,300,000	75,000,000	(25,000,000)	100,000,000	75,000,000
<b>GROSS EXPENDITURE</b>			<b>75,000,000</b>	<b>(25,000,000)</b>	<b>100,000,000</b>	<b>75,000,000</b>
<b>Appropriations in Aid</b>			100,000,000	-	100,000,000	100,000,000
5120200 Foreign Borrowing - Direct Payments	-	100,000,000	100,000,000	-	100,000,000	100,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,000,000)</b>	<b>(25,000,000)</b>	<b>-</b>	<b>(25,000,000)</b>

**VOTE D1176 State Department for Micro, Small and Medium Enterprises Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1176100700 Centre for Entrepreneuership Project-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(25,000,000)</b>	<b>(25,000,000)</b>	<b>-</b>	<b>(25,000,000)</b>
<b>1176100800 Kenya Youth Employment Opportunities Project (KYEOP)-BETA.</b>						
<b>1176100801 Kenya Youth Employment Opportunities Project (KYEOP)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	770,439,400	470,439,400	470,439,400	-	470,439,400
<b>GROSS EXPENDITURE</b>			<b>470,439,400</b>	<b>470,439,400</b>	<b>-</b>	<b>470,439,400</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>470,439,400</b>	<b>470,439,400</b>	<b>-</b>	<b>470,439,400</b>
<b>1176100800 Kenya Youth Employment Opportunities Project (KYEOP)-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>470,439,400</b>	<b>470,439,400</b>	<b>-</b>	<b>470,439,400</b>

**VOTE D1176 State Department for Micro, Small and Medium Enterprises Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE VOTE 1176 State Department for Micro, Small and Medium Enterprises Development KSh.</b>			<b>(4,704,560,600)</b>	<b>445,439,400</b>	<b>100,000,000</b>	<b>(4,704,560,600)</b>

**KShs.**

Total Approved Net Estimates.....	11,255,200,000
Less - Reduction as above.....	<u><b>(4,704,560,600)</b></u>
NET TOTAL.....	<u><u>6,550,639,400</u></u>

**Vote D1177 State Department for Investment Promotion**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Investment Promotion, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0322000 Investment Development and Promotion	6,552,000,000	-	6,552,000,000	(910,000,000)	5,642,000,000	-	5,642,000,000
<b>TOTAL FOR VOTE D1177 State Department for Investment Promotion</b>	<b>6,552,000,000</b>	<b>-</b>	<b>6,552,000,000</b>	<b>(910,000,000)</b>	<b>5,642,000,000</b>	<b>-</b>	<b>5,642,000,000</b>



**Vote D1177 State Department for Investment Promotion**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Investment Promotion, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1177100100 Development of Special Economic Zones-BETA	550,000,000	-	550,000,000	(120,000,000)	430,000,000	-	430,000,000
1177100200 Development of Athi River Textile Hub - EPZA-BETA	2,880,000,000	-	2,880,000,000	(170,000,000)	2,710,000,000	-	2,710,000,000
1177100300 Establishment of One Stop Centre (OSC) for Investment& Office p-BETA	122,000,000	-	122,000,000	(20,000,000)	102,000,000	-	102,000,000
1177100600 Flagship Export Processing Zone Hubs (EPZA)-BETA	3,000,000,000	-	3,000,000,000	(600,000,000)	2,400,000,000	-	2,400,000,000
<b>TOTAL FOR VOTE D1177 State Department for Investment Promotion</b>	<b>6,552,000,000</b>	<b>-</b>	<b>6,552,000,000</b>	<b>(910,000,000)</b>	<b>5,642,000,000</b>	<b>-</b>	<b>5,642,000,000</b>

**Vote D1177 State Department for Investment Promotion**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Investment Promotion, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2023/2024</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1177100100 Development of Special Economic Zones-BETA	(120,000,000)	-	(120,000,000)
1177100200 Development of Athi River Textile Hub - EPZA-BETA	(170,000,000)	-	(170,000,000)
1177100300 Establishment of One Stop Centre (OSC) for Investment& Office p-BETA	(20,000,000)	-	(20,000,000)
1177100600 Flagship Export Processing Zone Hubs (EPZA)-BETA	(600,000,000)	-	(600,000,000)
<b>Total Change for Vote D1177 State Department for Investment Promotion</b>	<b>(910,000,000)</b>	<b>-</b>	<b>(910,000,000)</b>

**VOTE D1177 State Department for Investment Promotion**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1177100100 Development of Special Economic Zones-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	550,000,000	430,000,000	(120,000,000)	-	-	(120,000,000)
<b>GROSS EXPENDITURE</b>			<b>(120,000,000)</b>	-	-	<b>(120,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(120,000,000)</b>	-	-	<b>(120,000,000)</b>
<b>1177100200 Development of Athi River Textile Hub - EPZA-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,880,000,000	2,710,000,000	(170,000,000)	-	-	(170,000,000)
<b>GROSS EXPENDITURE</b>			<b>(170,000,000)</b>	-	-	<b>(170,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(170,000,000)</b>	-	-	<b>(170,000,000)</b>
<b>1177100300 Establishment of One Stop Centre (OSC) for Investment&amp; Office p-BETA</b>						

**VOTE D1177 State Department for Investment Promotion**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	122,000,000	102,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1177100600 Flagship Export Processing Zone Hubs (EPZA)-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000,000	2,400,000,000	(600,000,000)	-	-	(600,000,000)
<b>GROSS EXPENDITURE</b>			<b>(600,000,000)</b>	-	-	<b>(600,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(600,000,000)</b>	-	-	<b>(600,000,000)</b>
<b>NET EXPENDITURE VOTE 1177 State Department for Investment Promotion KShs.</b>			<b>(910,000,000)</b>	-	-	<b>(910,000,000)</b>

**VOTE D1177 State Department for Investment Promotion**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.

**KShs.**

Total Approved Estimates.....	6,552,000,000
Less - Reduction as above.....	<b>(910,000,000)</b>
NET TOTAL.....	<u><u>5,642,000,000</u></u>

**VOTE D1177 State Department for Investment Promotion**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1177100100 Development of Special Economic Zones- BETA.</b>						
<b>1177100101 Develop a Freeport &amp; Industrial Parks - Special Economic Zone Mombasa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>1177100102 Development of SEZ Textile Park Naivasha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	430,000,000	(70,000,000)	-	-	(70,000,000)

**VOTE D1177 State Department for Investment Promotion**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(70,000,000)</b>	-	-	<b>(70,000,000)</b>
<b>1177100100 Development of Special Economic Zones- BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(120,000,000)</b>	-	-	<b>(120,000,000)</b>
<b>1177100200 Development of Athi River Textile Hub - EPZA-BETA.</b>						
<b>1177100201 Development of Athi River Textile Hub - EPZA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	250,000,000	190,000,000	-	-	190,000,000
<b>GROSS EXPENDITURE</b>			<b>190,000,000</b>	-	-	<b>190,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>190,000,000</b>	-	-	<b>190,000,000</b>

**VOTE D1177 State Department for Investment Promotion**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1177100203 Construction of Investor Sheds</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,060,000,000	1,240,000,000	180,000,000	-	-	180,000,000
<b>GROSS EXPENDITURE</b>			<b>180,000,000</b>	-	-	<b>180,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>180,000,000</b>	-	-	<b>180,000,000</b>
<b>1177100204 Construction of an Effluent Treatment Plant- Kenanie</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,750,000,000	1,210,000,000	(540,000,000)	-	-	(540,000,000)
<b>GROSS EXPENDITURE</b>			<b>(540,000,000)</b>	-	-	<b>(540,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(540,000,000)</b>	-	-	<b>(540,000,000)</b>
<b>1177100200 Development of Athi River Textile Hub - EPZA-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(170,000,000)</b>	-	-	<b>(170,000,000)</b>



**VOTE D1177 State Department for Investment Promotion**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1177100300 Establishment of One Stop Centre (OSC) for Investment&amp; Office p-BETA.</b>						
<b>1177100302 Central Repository &amp; Complaint Handling Single Window</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	80,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1177100300 Establishment of One Stop Centre (OSC) for Investment&amp; Office p-BETA</b>						
			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1177100600 Flagship Export Processing Zone Hubs (EPZA)-BETA.</b>						

**VOTE D1177 State Department for Investment Promotion**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1177100601 Sagana EPZ Hub</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	400,000,000	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1177100602 Del Monte EPZ Hub</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	400,000,000	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1177100603 Egerton Industrial Park EPZ Hub</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	400,000,000	(100,000,000)	-	-	(100,000,000)

**VOTE D1177 State Department for Investment Promotion**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1177100604 Nasewa EPZ Hub</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	400,000,000	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1177100605 Eldoret ICDC Industrial Park EPZ Hub</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	400,000,000	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>

**VOTE D1177 State Department for Investment Promotion**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1177100606 Samburu (Kwale) Industrial Park EPZ Hub</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	400,000,000	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1177100600 Flagship Export Processing Zone Hubs (EPZA)-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(600,000,000)</b>	-	-	<b>(600,000,000)</b>
<b>NET EXPENDITURE VOTE 1177 State Department for Investment Promotion KSh.</b>			<b>(910,000,000)</b>	-	-	<b>(910,000,000)</b>

**KShs.**

Total Approved Net Estimates.....	6,552,000,000
Less - Reduction as above.....	<u><b>(910,000,000)</b></u>
<b>NET TOTAL.....</b>	<u><b>5,642,000,000</b></u>

**Vote D1184 State Department for Labour and Skills Development**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2024 of the State Department for Labour and Skills Development, for capital expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0906000 Labour, Employment and Safety Services	179,300,000	-	179,300,000	49,129,955	228,429,955	-	228,429,955
0907000 Manpower Development, Industrial Skills & Productivity Management	509,650,000	-	509,650,000	(402,579,955)	107,070,045	-	107,070,045
<b>TOTAL FOR VOTE D1184 State Department for Labour and Skills Development</b>	<b>688,950,000</b>	<b>-</b>	<b>688,950,000</b>	<b>(353,450,000)</b>	<b>335,500,000</b>	<b>-</b>	<b>335,500,000</b>

**Vote D1184 State Department for Labour and Skills Development**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 of the State Department for Labour and Skills Development, for capital expenditure**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1184100100 Construction of Meru County Labour offices	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1184100300 Construction of Occupational Safety & Health-OSH-Institute-Phase I	157,300,000	-	157,300,000	49,129,955	206,429,955	-	206,429,955
1184100400 Rehabilitation of Safety House in Nairobi	12,000,000	-	12,000,000	-	12,000,000	-	12,000,000
1184100500 Establishment of National Labour Market Information System (LMIS)	259,200,000	-	259,200,000	(169,129,955)	90,070,045	-	90,070,045
1184100800 Upgrading of Kisumu Industrial Training Centre (KITC)	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1184101800 Kenya Youth Empowerment and Opportunities Project	193,450,000	-	193,450,000	(193,450,000)	-	-	-
1184102900 National Volunteers Programme (G-United)	42,000,000	-	42,000,000	(40,000,000)	2,000,000	-	2,000,000

**Vote D1184 State Department for Labour and Skills Development**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 of the State Department for Labour and Skills Development, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
<b>TOTAL FOR VOTE D1184 State Department for Labour and Skills Development</b>	<b>688,950,000</b>	<b>-</b>	<b>688,950,000</b>	<b>(353,450,000)</b>	<b>335,500,000</b>	<b>-</b>	<b>335,500,000</b>

**Vote D1184 State Department for Labour and Skills Development**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 of the State Department for Labour and Skills Development, for capital expenditure

<b>HEAD</b>	<b>ESTIMATES YEAR 2023/2024</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1184100300 Construction of Occupational Safety & Health-OSH-Institute-Phase I	49,129,955	-	49,129,955
1184100500 Establishment of National Labour Market Information System (LMIS)	(169,129,955)	-	(169,129,955)
1184101800 Kenya Youth Empowerment and Opportunities Project	(193,450,000)	-	(193,450,000)
1184102900 National Volunteers Programme (G-United)	(40,000,000)	-	(40,000,000)
<b>Total Change for Vote D1184 State Department for Labour and Skills Development</b>	<b>(353,450,000)</b>	<b>-</b>	<b>(353,450,000)</b>



**VOTE D1184 State Department for Labour and Skills Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1184100300 Construction of Occupational Safety &amp; Health-OSH-Institute-Phase I</b>						
3110200 Construction of Building	157,300,000	206,429,955	49,129,955	-	-	49,129,955
<b>GROSS EXPENDITURE</b>			<b>49,129,955</b>	-	-	<b>49,129,955</b>
<b>NET EXPENDITURE</b>			<b>49,129,955</b>	-	-	<b>49,129,955</b>
<b>1184100500 Establishment of National Labour Market Information System (LMIS)</b>						
2210200 Communication, Supplies and Services	500,000	-	(500,000)	(500,000)	-	(500,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	117,370,000	15,500,000	(101,870,000)	(101,870,000)	-	(101,870,000)
2210400 Foreign Travel and Subsistence, and other transportation costs	10,500,000	8,670,000	(1,830,000)	(1,830,000)	-	(1,830,000)
2210500 Printing , Advertising and Information Supplies and Services	16,000,000	5,000,000	(11,000,000)	(11,000,000)	-	(11,000,000)

**VOTE D1184 State Department for Labour and Skills Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2210700 Training Expenses	35,030,000	24,530,000	(10,500,000)	(10,500,000)	-	(10,500,000)
2210800 Hospitality Supplies and Services	34,800,000	24,800,000	(10,000,000)	(10,000,000)	-	(10,000,000)
2211100 Office and General Supplies and Services	7,000,000	2,000,000	(5,000,000)	(5,000,000)	-	(5,000,000)
2211200 Fuel Oil and Lubricants	5,000,000	2,000,000	(3,000,000)	(3,000,000)	-	(3,000,000)
2211300 Other Operating Expenses	9,500,000	4,500,000	(5,000,000)	(5,000,000)	-	(5,000,000)
2220200 Routine Maintenance - Other Assets	4,000,000	-	(4,000,000)	(4,000,000)	-	(4,000,000)
3111000 Purchase of Office Furniture and General Equipment	3,500,000	-	(3,500,000)	(3,500,000)	-	(3,500,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	4,500,000	700,000	(3,800,000)	(3,800,000)	-	(3,800,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	11,000,000	1,870,045	(9,129,955)	-	-	(9,129,955)
<b>GROSS EXPENDITURE</b>			<b>(169,129,955)</b>	<b>(160,000,000)</b>	-	<b>(169,129,955)</b>

**VOTE D1184 State Department for Labour and Skills Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(169,129,955)</b>	<b>(160,000,000)</b>	-	<b>(169,129,955)</b>
<b>1184101800 Kenya Youth Empowerment and Opportunities Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	193,450,000	-	(193,450,000)	(193,450,000)	-	(193,450,000)
<b>GROSS EXPENDITURE</b>			<b>(193,450,000)</b>	<b>(193,450,000)</b>	-	<b>(193,450,000)</b>
<b>NET EXPENDITURE</b>			<b>(193,450,000)</b>	<b>(193,450,000)</b>	-	<b>(193,450,000)</b>
<b>1184102900 National Volunteers Programme (G-United)</b>						
2210700 Training Expenses	14,500,000	2,000,000	(12,500,000)	-	-	(12,500,000)
2210800 Hospitality Supplies and Services	6,000,000	-	(6,000,000)	-	-	(6,000,000)
2211300 Other Operating Expenses	5,000,000	-	(5,000,000)	-	-	(5,000,000)
3110700 Purchase of Vehicles and Other Transport Equipment	12,000,000	-	(12,000,000)	-	-	(12,000,000)

**VOTE D1184 State Department for Labour and Skills Development**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	4,500,000	-	(4,500,000)	-	-	(4,500,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE VOTE 1184 State Department for Labour and Skills Development KShs.</b>			<b>(353,450,000)</b>	<b>(353,450,000)</b>	-	<b>(353,450,000)</b>

**KShs.**

Total Approved Estimates.....	688,950,000
Less - Reduction as above.....	<b>(353,450,000)</b>
NET TOTAL.....	<u><u>335,500,000</u></u>

**VOTE D1184 State Department for Labour and Skills Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1184100300 Construction of Occupational Safety &amp; Health-OSH-Institute-Phase I.</b>						
<b>1184100301 Construction of Occupational Safety &amp; Health-OSH-Institute-Phase I</b>						
3110200 Construction of Building	157,300,000	206,429,955	49,129,955	-	-	49,129,955
<b>GROSS EXPENDITURE</b>			<b>49,129,955</b>	-	-	<b>49,129,955</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>49,129,955</b>	-	-	<b>49,129,955</b>
<b>1184100300 Construction of Occupational Safety &amp; Health-OSH-Institute-Phase I</b>						
			<b>49,129,955</b>	-	-	<b>49,129,955</b>

**VOTE D1184 State Department for Labour and Skills Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1184100500 Establishment of National Labour Market Information System (LMIS).</b>						
<b>1184100501 Establishment of National Labour Market Information System (LMIS)</b>						
2210200 Communication, Supplies and Services	500,000	-	(500,000)	(500,000)	-	(500,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	117,370,000	15,500,000	(101,870,000)	(101,870,000)	-	(101,870,000)
2210400 Foreign Travel and Subsistence, and other transportation costs	10,500,000	8,670,000	(1,830,000)	(1,830,000)	-	(1,830,000)
2210500 Printing , Advertising and Information Supplies and Services	16,000,000	5,000,000	(11,000,000)	(11,000,000)	-	(11,000,000)
2210700 Training Expenses	35,030,000	24,530,000	(10,500,000)	(10,500,000)	-	(10,500,000)
2210800 Hospitality Supplies and Services	34,800,000	24,800,000	(10,000,000)	(10,000,000)	-	(10,000,000)
2211100 Office and General Supplies and Services	7,000,000	2,000,000	(5,000,000)	(5,000,000)	-	(5,000,000)

**VOTE D1184 State Department for Labour and Skills Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211200 Fuel Oil and Lubricants	5,000,000	2,000,000	(3,000,000)	(3,000,000)	-	(3,000,000)
2211300 Other Operating Expenses	9,500,000	4,500,000	(5,000,000)	(5,000,000)	-	(5,000,000)
2220200 Routine Maintenance - Other Assets	4,000,000	-	(4,000,000)	(4,000,000)	-	(4,000,000)
3111000 Purchase of Office Furniture and General Equipment	3,500,000	-	(3,500,000)	(3,500,000)	-	(3,500,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	4,500,000	700,000	(3,800,000)	(3,800,000)	-	(3,800,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	11,000,000	1,870,045	(9,129,955)	-	-	(9,129,955)
<b>GROSS EXPENDITURE</b>			<b>(169,129,955)</b>	<b>(160,000,000)</b>	-	<b>(169,129,955)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(169,129,955)</b>	<b>(160,000,000)</b>	-	<b>(169,129,955)</b>
<b>1184100500 Establishment of National Labour Market Information System (LMIS)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(169,129,955)</b>	<b>(160,000,000)</b>	-	<b>(169,129,955)</b>

**VOTE D1184 State Department for Labour and Skills Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1184101800 Kenya Youth Empowerment and Opportunities Project.</b>						
<b>1184101801 Kenya Youth Empowerment and Opportunities Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	193,450,000	-	(193,450,000)	(193,450,000)	-	(193,450,000)
<b>GROSS EXPENDITURE</b>			<b>(193,450,000)</b>	<b>(193,450,000)</b>	-	<b>(193,450,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(193,450,000)</b>	<b>(193,450,000)</b>	-	<b>(193,450,000)</b>
<b>1184101800 Kenya Youth Empowerment and Opportunities Project</b>						
			<b>(193,450,000)</b>	<b>(193,450,000)</b>	-	<b>(193,450,000)</b>
<b>1184102900 National Volunteers Programme (G-United).</b>						



**VOTE D1184 State Department for Labour and Skills Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1184102901 National Volunteers Programme (G-United)</b>						
2210700 Training Expenses	14,500,000	2,000,000	(12,500,000)	-	-	(12,500,000)
2210800 Hospitality Supplies and Services	6,000,000	-	(6,000,000)	-	-	(6,000,000)
2211300 Other Operating Expenses	5,000,000	-	(5,000,000)	-	-	(5,000,000)
3110700 Purchase of Vehicles and Other Transport Equipment	12,000,000	-	(12,000,000)	-	-	(12,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	4,500,000	-	(4,500,000)	-	-	(4,500,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1184102900 National Volunteers Programme (G-United)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>

**VOTE D1184 State Department for Labour and Skills Development**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE VOTE 1184 State Department for Labour and Skills Development KSh.</b>			<b>(353,450,000)</b>	<b>(353,450,000)</b>	-	<b>(353,450,000)</b>

**KShs.**

Total Approved Net Estimates.....	688,950,000
Less - Reduction as above.....	<b>(353,450,000)</b>
NET TOTAL.....	<u>335,500,000</u>

**Vote D1185 State Department for Social Protection and Senior Citizens Affairs**  
**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 of the State Department for Social Protection and Senior Citizens Affairs, for capital expenditure.

**KShs. 245,000,000**

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0908000 Social Development and Children Services	331,630,000	-	331,630,000	-	331,630,000	-	331,630,000
0909000 National Social Safety Net	3,285,840,000	-	3,285,840,000	245,000,000	3,530,840,000	-	3,530,840,000
<b>TOTAL FOR VOTE D1185 State Department for Social Protection and Senior Citizens Affairs</b>	<b>3,617,470,000</b>	<b>-</b>	<b>3,617,470,000</b>	<b>245,000,000</b>	<b>3,862,470,000</b>	<b>-</b>	<b>3,862,470,000</b>

**Vote D1185 State Department for Social Protection and Senior Citizens Affairs**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 of the State Department for Social Protection and Senior Citizens Affairs, for capital expenditure.**

**KShs. 245,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1185100500 Renovation of Vocation Rehabilitation Centres (VRCs)	4,500,000	-	4,500,000	-	4,500,000	-	4,500,000
1185100600 Educational Equipment for Vocational Rehabilitation Centres	4,500,000	-	4,500,000	-	4,500,000	-	4,500,000
1185100900 Upgrading of Community Capacity Support Centres in Kirinyaga & Kilif	13,630,000	-	13,630,000	-	13,630,000	-	13,630,000
1185101000 National Development Fund for Persons With Disabilities (PWDs)	259,000,000	-	259,000,000	-	259,000,000	-	259,000,000
1185102700 Fencing of Vocational, Rehabilitation and Remand Homes	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1185104000 Kenya Social and Economic Inclusion Project	3,285,840,000	-	3,285,840,000	245,000,000	3,530,840,000	-	3,530,840,000

**Vote D1185 State Department for Social Protection and Senior Citizens Affairs**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 of the State Department for Social Protection and Senior Citizens Affairs, for capital expenditure.

**KShs. 245,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
<b>TOTAL FOR VOTE D1185 State Department for Social Protection and Senior Citizens Affairs</b>	<b>3,617,470,000</b>	<b>-</b>	<b>3,617,470,000</b>	<b>245,000,000</b>	<b>3,862,470,000</b>	<b>-</b>	<b>3,862,470,000</b>

**Vote D1185 State Department for Social Protection and Senior Citizens Affairs**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 of the State Department for Social Protection and Senior Citizens Affairs, for capital expenditure.

**KShs. 245,000,000**

<b>HEAD</b>	<b>ESTIMATES YEAR 2023/2024</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1185104000 Kenya Social and Economic Inclusion Project	245,000,000	-	245,000,000
<b>Total Change for Vote D1185 State Department for Social Protection and Senior Citizens Affairs</b>	<b>245,000,000</b>	<b>-</b>	<b>245,000,000</b>

**VOTE D1185 State Department for Social Protection and Senior Citizens Affairs**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1185102700 Fencing of Vocational, Rehabilitation and Remand Homes</b>						
2211300 Other Operating Expenses	50,000,000	-	(50,000,000)	-	-	(50,000,000)
3110500 Construction and Civil Works	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1185104000 Kenya Social and Economic Inclusion Project</b>						
2210200 Communication, Supplies and Services	61,519,600	62,519,600	1,000,000	1,000,000	-	1,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	726,161,067	786,161,067	60,000,000	60,000,000	-	60,000,000
2210500 Printing , Advertising and Information Supplies and Services	86,720,400	106,720,400	20,000,000	20,000,000	-	20,000,000

**VOTE D1185 State Department for Social Protection and Senior Citizens Affairs**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2210800 Hospitality Supplies and Services	500,289,283	613,289,283	113,000,000	113,000,000	-	113,000,000
2211200 Fuel Oil and Lubricants	13,598,000	20,598,000	7,000,000	7,000,000	-	7,000,000
2211300 Other Operating Expenses	594,000,000	638,000,000	44,000,000	44,000,000	-	44,000,000
<b>GROSS EXPENDITURE</b>			<b>245,000,000</b>	<b>245,000,000</b>	-	<b>245,000,000</b>
<b>NET EXPENDITURE</b>			<b>245,000,000</b>	<b>245,000,000</b>	-	<b>245,000,000</b>
<b>NET EXPENDITURE VOTE 1185 State Department for Social Protection and Senior Citizens Affairs KShs.</b>			<b>245,000,000</b>	<b>245,000,000</b>	-	<b>245,000,000</b>

**KShs.**

Total Approved Estimates.....	3,617,470,000
Add sum now required .....	<b>245,000,000</b>
NET TOTAL.....	<u><u>3,862,470,000</u></u>



**VOTE D1185 State Department for Social Protection and Senior Citizens Affairs**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1185102700 Fencing of Vocational, Rehabilitation and Remand Homes.</b>						
<b>1185102701 Fencing of Vocational, Rehabilitation and Remand Homes</b>						
2211300 Other Operating Expenses	50,000,000	-	(50,000,000)	-	-	(50,000,000)
3110500 Construction and Civil Works	-	50,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1185102700 Fencing of Vocational, Rehabilitation and Remand Homes</b>						

**VOTE D1185 State Department for Social Protection and Senior Citizens Affairs**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1185104000 Kenya Social and Economic Inclusion Project.</b>						
<b>1185104001 Kenya Social and Economic Inclusion Project</b>						
2210200 Communication, Supplies and Services	61,519,600	62,519,600	1,000,000	1,000,000	-	1,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	726,161,067	786,161,067	60,000,000	60,000,000	-	60,000,000
2210500 Printing , Advertising and Information Supplies and Services	86,720,400	106,720,400	20,000,000	20,000,000	-	20,000,000
2210800 Hospitality Supplies and Services	500,289,283	613,289,283	113,000,000	113,000,000	-	113,000,000
2211200 Fuel Oil and Lubricants	13,598,000	20,598,000	7,000,000	7,000,000	-	7,000,000
2211300 Other Operating Expenses	594,000,000	638,000,000	44,000,000	44,000,000	-	44,000,000

**VOTE D1185 State Department for Social Protection and Senior Citizens Affairs**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>245,000,000</b>	<b>245,000,000</b>	-	<b>245,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>245,000,000</b>	<b>245,000,000</b>	-	<b>245,000,000</b>
<b>1185104000 Kenya Social and Economic Inclusion Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>245,000,000</b>	<b>245,000,000</b>	-	<b>245,000,000</b>
<b>NET EXPENDITURE VOTE 1185 State Department for Social Protection and Senior Citizens Affairs KSh.</b>			<b>245,000,000</b>	<b>245,000,000</b>	-	<b>245,000,000</b>

**KShs.**

Total Approved Net Estimates..... 3,617,470,000

Add sum now required ..... **245,000,000**

NET TOTAL..... 3,862,470,000

**Vote D1192 State Department for Mining**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Mining, for capital expenditure**

**KShs. 643,500,000**

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1009000 Mineral Resources Management	190,000,000	-	190,000,000	-	190,000,000	-	190,000,000
1021000 Geological Survey and Geoinformation Management	852,000,000	-	852,000,000	643,500,000	1,495,500,000	-	1,495,500,000
<b>TOTAL FOR VOTE D1192 State Department for Mining</b>	<b>1,042,000,000</b>	<b>-</b>	<b>1,042,000,000</b>	<b>643,500,000</b>	<b>1,685,500,000</b>	<b>-</b>	<b>1,685,500,000</b>

**Vote D1192 State Department for Mining**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2024 for the State Department for Mining, for capital expenditure

**KShs. 643,500,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1192100200 Geological Data Bank Project-BETA	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1192100300 Online Transactional Mining Cadastre Portal-BETA	70,000,000	-	70,000,000	-	70,000,000	-	70,000,000
1192100400 Mineral Audit Support-BETA	75,000,000	-	75,000,000	-	75,000,000	-	75,000,000
1192100500 Mineral Certification Laboratory	115,000,000	-	115,000,000	262,000,000	377,000,000	-	377,000,000
1192100600 Geological Mapping and Mineral Exploration	657,000,000	-	657,000,000	381,500,000	1,038,500,000	-	1,038,500,000
1192100700 Gemstone Value Addition Centre- Taita Taveta	12,000,000	-	12,000,000	-	12,000,000	-	12,000,000
1192101600 Rehabilitation of Madini House	33,000,000	-	33,000,000	-	33,000,000	-	33,000,000

**Vote D1192 State Department for Mining**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Mining, for capital expenditure

**KShs. 643,500,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1192102100 Geo Technical Site Investigations	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
<b>TOTAL FOR VOTE D1192 State Department for Mining</b>	<b>1,042,000,000</b>	<b>-</b>	<b>1,042,000,000</b>	<b>643,500,000</b>	<b>1,685,500,000</b>	<b>-</b>	<b>1,685,500,000</b>

**Vote D1192 State Department for Mining**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Mining, for capital expenditure

**KShs. 643,500,000**

<b>HEAD</b>	<b>ESTIMATES YEAR 2023/2024</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1192100500 Mineral Certification Laboratory	262,000,000	-	262,000,000
1192100600 Geological Mapping and Mineral Exploration	381,500,000	-	381,500,000
<b>Total Change for Vote D1192 State Department for Mining</b>	<b>643,500,000</b>	<b>-</b>	<b>643,500,000</b>

**VOTE D1192 State Department for Mining**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1192100500 Mineral Certification Laboratory</b>						
3110300 Refurbishment of Buildings	-	68,000,000	68,000,000	-	-	68,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	105,000,000	299,000,000	194,000,000	-	-	194,000,000
<b>GROSS EXPENDITURE</b>			<b>262,000,000</b>	-	-	<b>262,000,000</b>
<b>NET EXPENDITURE</b>			<b>262,000,000</b>	-	-	<b>262,000,000</b>
<b>1192100600 Geological Mapping and Mineral Exploration</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	337,000,000	408,500,000	71,500,000	-	-	71,500,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	297,000,000	607,000,000	310,000,000	-	-	310,000,000
<b>GROSS EXPENDITURE</b>			<b>381,500,000</b>	-	-	<b>381,500,000</b>



**VOTE D1192 State Department for Mining**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>381,500,000</b>	-	-	<b>381,500,000</b>
<b>NET EXPENDITURE VOTE 1192 State Department for Mining KShs.</b>			<b>643,500,000</b>	-	-	<b>643,500,000</b>

**KShs.**

Total Approved Estimates.....	1,042,000,000
Add sum now required .....	<b>643,500,000</b>
NET TOTAL.....	<u><u>1,685,500,000</u></u>

**VOTE D1192 State Department for Mining**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1192100500 Mineral Certification Laboratory.</b>						
<b>1192100501 Mineral Certification Laboratory - Headquarters</b>						
3110300 Refurbishment of Buildings	-	68,000,000	68,000,000	-	-	68,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	105,000,000	299,000,000	194,000,000	-	-	194,000,000
<b>GROSS EXPENDITURE</b>			<b>262,000,000</b>	-	-	<b>262,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>262,000,000</b>	-	-	<b>262,000,000</b>
<b>1192100500 Mineral Certification Laboratory</b>						

**VOTE D1192 State Department for Mining**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>262,000,000</b>	-	-	<b>262,000,000</b>
<b>1192100600 Geological Mapping and Mineral Exploration.</b>						
<b>1192100601 Geological Mapping and Mineral Exploration - Headquarters</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	337,000,000	408,500,000	71,500,000	-	-	71,500,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	297,000,000	607,000,000	310,000,000	-	-	310,000,000
<b>GROSS EXPENDITURE</b>			<b>381,500,000</b>	-	-	<b>381,500,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>381,500,000</b>	-	-	<b>381,500,000</b>
<b>1192100600 Geological Mapping and Mineral Exploration</b>						
			<b>381,500,000</b>	-	-	<b>381,500,000</b>

**VOTE D1192 State Department for Mining**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE VOTE 1192 State Department for Mining KSh.</b>			<b>643,500,000</b>	-	-	<b>643,500,000</b>

**KShs.**

Total Approved Net Estimates.....	1,042,000,000
Add sum now required .....	<b>643,500,000</b>
NET TOTAL.....	<u>1,685,500,000</u>

**Vote D1193 State Department for Petroleum**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Petroleum, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0215000 Exploration and Distribution of Oil and Gas	3,423,000,000	3,100,000,000	323,000,000	-	2,493,000,000	2,170,000,000	323,000,000
<b>TOTAL FOR VOTE D1193 State Department for Petroleum</b>	<b>3,423,000,000</b>	<b>3,100,000,000</b>	<b>323,000,000</b>	<b>-</b>	<b>2,493,000,000</b>	<b>2,170,000,000</b>	<b>323,000,000</b>

**Vote D1193 State Department for Petroleum**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Petroleum, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1193100200 Petroleum Exploration in Block 14T	430,000,000	280,000,000	150,000,000	-	430,000,000	280,000,000	150,000,000
1193100300 Fuel Marking	84,051,546	84,051,546	-	-	54,051,546	54,051,546	-
1193100400 Exploration and Distribution of Oil and Gas	2,908,948,454	2,735,948,454	173,000,000	-	2,008,948,454	1,835,948,454	173,000,000
<b>TOTAL FOR VOTE D1193 State Department for Petroleum</b>	<b>3,423,000,000</b>	<b>3,100,000,000</b>	<b>323,000,000</b>	<b>-</b>	<b>2,493,000,000</b>	<b>2,170,000,000</b>	<b>323,000,000</b>

**Vote D1193 State Department for Petroleum**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Petroleum, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2023/2024</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1193100300 Fuel Marking	(30,000,000)	(30,000,000)	-
1193100400 Exploration and Distribution of Oil and Gas	(900,000,000)	(900,000,000)	-
<b>Total Change for Vote D1193 State Department for Petroleum</b>	<b>(930,000,000)</b>	<b>(930,000,000)</b>	<b>-</b>

**VOTE D1193 State Department for Petroleum**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1193100300 Fuel Marking</b>						
2211300 Other Operating Expenses	84,051,546	54,051,546	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>Appropriations in Aid</b>			(30,000,000)	-	-	(30,000,000)
1140700 Receipts of Taxes on Goods and Services	84,051,546	54,051,546	(30,000,000)	-	-	(30,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>1193100400 Exploration and Distribution of Oil and Gas</b>						
2210700 Training Expenses	265,435,716	165,435,716	(100,000,000)	-	-	(100,000,000)
2210800 Hospitality Supplies and Services	270,000,000	120,000,000	(150,000,000)	-	-	(150,000,000)



**VOTE D1193 State Department for Petroleum**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211300 Other Operating Expenses	516,120,332	366,120,332	(150,000,000)	-	-	(150,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	913,104,872	813,104,872	(100,000,000)	-	-	(100,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	911,287,534	511,287,534	(400,000,000)	-	-	(400,000,000)
<b>GROSS EXPENDITURE</b>			<b>(900,000,000)</b>	-	-	<b>(900,000,000)</b>
<b>Appropriations in Aid</b>			(900,000,000)	-	-	(900,000,000)
1140700 Receipts of Taxes on Goods and Services	2,464,817,070	1,564,817,070	(900,000,000)	-	-	(900,000,000)
<b>NET EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE VOTE 1193 State Department for Petroleum KShs.</b>			-	-	-	-

**VOTE D1193 State Department for Petroleum**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	

**KShs.**

Total Approved Estimates.....

323,000,000

-

NET TOTAL.....

323,000,000

**VOTE D1193 State Department for Petroleum**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1193100300 Fuel Marking.</b>						
<b>1193100301 Fuel Marking</b>						
2211300 Other Operating Expenses	84,051,546	54,051,546	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>Appropriations in Aid</b>			(30,000,000)	-	-	(30,000,000)
1140700 Receipts of Taxes on Goods and Services	84,051,546	54,051,546	(30,000,000)	-	-	(30,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-

**VOTE D1193 State Department for Petroleum**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1193100300 Fuel Marking</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>1193100400 Exploration and Distribution of Oil and Gas.</b>						
<b>1193100401 Preparatory activities for the Lokichar - Lamu Crude Oil Pipeline</b>						
2211300 Other Operating Expenses	150,120,332	100,120,332	(50,000,000)	-	-	(50,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	501,142,555	251,142,555	(250,000,000)	-	-	(250,000,000)
<b>GROSS EXPENDITURE</b>			<b>(300,000,000)</b>	-	-	<b>(300,000,000)</b>
<b>Appropriations in Aid</b>			(300,000,000)	-	-	(300,000,000)
1140700 Receipts of Taxes on Goods and Services	634,262,887	334,262,887	(300,000,000)	-	-	(300,000,000)

**VOTE D1193 State Department for Petroleum**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1193100404 Early Monetization of First Oil Project</b>						
2211300 Other Operating Expenses	320,000,000	220,000,000	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>Appropriations in Aid</b>			(100,000,000)	-	-	(100,000,000)
1140700 Receipts of Taxes on Goods and Services	427,010,309	327,010,309	(100,000,000)	-	-	(100,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1193100407 Oil Exploration and Monitoring</b>						
2210700 Training Expenses	265,435,716	165,435,716	(100,000,000)	-	-	(100,000,000)
2210800 Hospitality Supplies and Services	250,000,000	100,000,000	(150,000,000)	-	-	(150,000,000)

**VOTE D1193 State Department for Petroleum**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111100 Purchase of Specialised Plant, Equipment and Machinery	473,418,274	373,418,274	(100,000,000)	-	-	(100,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	303,134,670	153,134,670	(150,000,000)	-	-	(150,000,000)
<b>GROSS EXPENDITURE</b>			<b>(500,000,000)</b>	-	-	<b>(500,000,000)</b>
<b>Appropriations in Aid</b>			(500,000,000)	-	-	(500,000,000)
1140700 Receipts of Taxes on Goods and Services	1,020,857,276	520,857,276	(500,000,000)	-	-	(500,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1193100400 Exploration and Distribution of Oil and Gas</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>NET EXPENDITURE VOTE 1193 State Department for Petroleum KSh.</b>			-	-	-	-

**VOTE D1193 State Department for Petroleum**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	

	<b>KShs.</b>	
Total Approved Net Estimates.....	323,000,000	
	-	
NET TOTAL.....	323,000,000	

**Vote D1202 State Department for Tourism**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2024 for the State Department for Tourism, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0313000 Tourism Promotion and Marketing	130,000,000	-	130,000,000	(30,000,000)	100,000,000	-	100,000,000
0314000 Tourism Product Development and Diversification	-	-	-	-	25,000,000	25,000,000	-
0315000 General Administration, Planning and Support Services	17,150,000	-	17,150,000	-	17,150,000	-	17,150,000
<b>TOTAL FOR VOTE D1202 State Department for Tourism</b>	<b>147,150,000</b>	<b>-</b>	<b>147,150,000</b>	<b>(30,000,000)</b>	<b>142,150,000</b>	<b>25,000,000</b>	<b>117,150,000</b>



**Vote D1202 State Department for Tourism**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Tourism, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1202100300 Open Space Office Modelling and Security System Fitting	17,150,000	-	17,150,000	-	17,150,000	-	17,150,000
1202100800 Sustaining New Markets& Siting Booths in Tourism Target Markets-BETA	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1202101100 Office Setup - TRI	30,000,000	-	30,000,000	(30,000,000)	-	-	-
1202102800 National Tourism Service Digital Platform	-	-	-	-	25,000,000	25,000,000	-
<b>TOTAL FOR VOTE D1202 State Department for Tourism</b>	<b>147,150,000</b>	<b>-</b>	<b>147,150,000</b>	<b>(30,000,000)</b>	<b>142,150,000</b>	<b>25,000,000</b>	<b>117,150,000</b>

**Vote D1202 State Department for Tourism**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Tourism, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2023/2024</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1202101100 Office Setup - TRI	(30,000,000)	-	(30,000,000)
1202102800 National Tourism Service Digital Platform	25,000,000	25,000,000	-
<b>Total Change for Vote D1202 State Department for Tourism</b>	<b>(5,000,000)</b>	<b>25,000,000</b>	<b>(30,000,000)</b>

**VOTE D1202 State Department for Tourism**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1202101100 Office Setup - TRI</b>						
3110600 Overhaul and Refurbishment of Construction and Civil Works	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1202102800 National Tourism Service Digital Platform</b>						
2211300 Other Operating Expenses	-	25,000,000	25,000,000	-	-	25,000,000
<b>GROSS EXPENDITURE</b>			<b>25,000,000</b>	-	-	<b>25,000,000</b>
<b>Appropriations in Aid</b>			25,000,000	-	-	25,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	25,000,000	25,000,000	-	-	25,000,000

**VOTE D1202 State Department for Tourism**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			-	-	-	-
<b>NET EXPENDITURE VOTE 1202 State Department for Tourism KShs.</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>

**KShs.**

Total Approved Estimates.....	147,150,000
Less - Reduction as above.....	<b>(30,000,000)</b>
NET TOTAL.....	<u>117,150,000</u>

**VOTE D1202 State Department for Tourism**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1202101100 Office Setup - TRI.</b>						
<b>1202101101 Office Setup - TRI</b>						
3110600 Overhaul and Refurbishment of Construction and Civil Works	30,000,000	-	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1202101100 Office Setup - TRI</b>						
			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>

**VOTE D1202 State Department for Tourism**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1202102800 National Tourism Service Digital Platform.</b>						
<b>1202102801 National Tourism Service Digital Platform</b>						
2211300 Other Operating Expenses	-	25,000,000	25,000,000	-	-	25,000,000
<b>GROSS EXPENDITURE</b>			<b>25,000,000</b>	-	-	<b>25,000,000</b>
<b>Appropriations in Aid</b>			25,000,000	-	-	25,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	25,000,000	25,000,000	-	-	25,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1202102800 National Tourism Service Digital Platform</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-

**VOTE D1202 State Department for Tourism**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE VOTE 1202 State Department for Tourism KSh.</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>

**KShs.**

Total Approved Net Estimates.....	147,150,000
Less - Reduction as above.....	<b>(30,000,000)</b>
NET TOTAL.....	<u>117,150,000</u>

**Vote D1203 State Department for Wildlife**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Wildlife, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1019000 Wildlife Conservation and Management	1,763,000,000	235,000,000	1,528,000,000	(380,000,000)	1,383,000,000	235,000,000	1,148,000,000
<b>TOTAL FOR VOTE D1203 State Department for Wildlife</b>	<b>1,763,000,000</b>	<b>235,000,000</b>	<b>1,528,000,000</b>	<b>(380,000,000)</b>	<b>1,383,000,000</b>	<b>235,000,000</b>	<b>1,148,000,000</b>



**Vote D1203 State Department for Wildlife**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2024 for the State Department for Wildlife, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1203100100 Modernisation of the antipoaching Technology	45,000,000	-	45,000,000	(15,000,000)	30,000,000	-	30,000,000
1203100200 Human wildlife mitigation programme-BETA	230,000,000	-	230,000,000	(100,000,000)	130,000,000	-	130,000,000
1203100300 Ranger Housing Programme	100,000,000	-	100,000,000	(30,000,000)	70,000,000	-	70,000,000
1203100500 Wildlife resource centres	19,000,000	-	19,000,000	-	19,000,000	-	19,000,000
1203100600 Refurbishment of NSSF Building	15,000,000	-	15,000,000	(7,000,000)	8,000,000	-	8,000,000
1203100800 Maintenance of Access Roads and Airstrips in Parks & Conservancies	400,000,000	-	400,000,000	(95,000,000)	305,000,000	-	305,000,000
1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID	155,000,000	135,000,000	20,000,000	-	155,000,000	135,000,000	20,000,000

**Vote D1203 State Department for Wildlife**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Wildlife, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1203101300 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT)	211,000,000	100,000,000	111,000,000	-	211,000,000	100,000,000	111,000,000
1203101400 Implementation of Plastic Ban In Protected Areas-BETA	20,000,000	-	20,000,000	(8,000,000)	12,000,000	-	12,000,000
1203101600 Rehabilitation of Research & Training Facilities at Naivasha HQ	126,000,000	-	126,000,000	(20,000,000)	106,000,000	-	106,000,000
1203101700 Construction & Equipping of Four Research and Training Centers-BETA	100,000,000	-	100,000,000	(25,000,000)	75,000,000	-	75,000,000
1203101800 National Integrated Wildlife Data Portal	23,000,000	-	23,000,000	-	23,000,000	-	23,000,000
1203102400 Provision of Water for Wildlife in Protected Areas-Drilling Bor-BETA	319,000,000	-	319,000,000	(80,000,000)	239,000,000	-	239,000,000
<b>TOTAL FOR VOTE D1203 State Department for Wildlife</b>	<b>1,763,000,000</b>	<b>235,000,000</b>	<b>1,528,000,000</b>	<b>(380,000,000)</b>	<b>1,383,000,000</b>	<b>235,000,000</b>	<b>1,148,000,000</b>

## Vote D1203 State Department for Wildlife

### I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Department for Wildlife, for capital expenditure.

HEAD	ESTIMATES YEAR 2023/2024		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1203100100 Modernisation of the antipoaching Technology	(15,000,000)	-	(15,000,000)
1203100200 Human wildlife mitigation programme-BETA	(100,000,000)	-	(100,000,000)
1203100300 Ranger Housing Programme	(30,000,000)	-	(30,000,000)
1203100600 Refurbishment of NSSF Building	(7,000,000)	-	(7,000,000)
1203100800 Maintenance of Access Roads and Airstrips in Parks & Conservancies	(95,000,000)	-	(95,000,000)
1203101400 Implementation of Plastic Ban In Protected Areas-BETA	(8,000,000)	-	(8,000,000)
1203101600 Rehabilitation of Research & Training Facilities at Naivasha HQ	(20,000,000)	-	(20,000,000)
1203101700 Construction & Equipping of Four Research and Training Centers-BETA	(25,000,000)	-	(25,000,000)
1203102400 Provision of Water for Wildlife in Protected Areas-Drilling Bor-BETA	(80,000,000)	-	(80,000,000)
<b>Total Change for Vote D1203 State Department for Wildlife</b>	<b>(380,000,000)</b>	<b>-</b>	<b>(380,000,000)</b>

**VOTE D1203 State Department for Wildlife**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1203100100 Modernisation of the antipoaching Technology</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	30,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1203100200 Human wildlife mitigation programme-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	130,000,000	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1203100300 Ranger Housing Programme</b>						

**VOTE D1203 State Department for Wildlife**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	70,000,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1203100600 Refurbishment of NSSF Building</b>						
3110300 Refurbishment of Buildings	15,000,000	8,000,000	(7,000,000)	-	-	(7,000,000)
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1203100800 Maintenance of Access Roads and Airstrips in Parks &amp; Conservancies</b>						
2220200 Routine Maintenance - Other Assets	250,000,000	205,000,000	(45,000,000)	-	-	(45,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	100,000,000	(50,000,000)	-	-	(50,000,000)

**VOTE D1203 State Department for Wildlife**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(95,000,000)</b>	-	-	<b>(95,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(95,000,000)</b>	-	-	<b>(95,000,000)</b>
<b>1203101400 Implementation of Plastic Ban In Protected Areas-BETA</b>						
2211000 Specialised Materials and Supplies	20,000,000	12,000,000	(8,000,000)	-	-	(8,000,000)
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1203101600 Rehabilitation of Research &amp; Training Facilities at Naivasha HQ</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	126,000,000	106,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>

**VOTE D1203 State Department for Wildlife**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1203101700 Construction &amp; Equipping of Four Research and Training Centers-BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	75,000,000	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1203102400 Provision of Water for Wildlife in Protected Areas-Drilling Bor-BETA</b>						
3111500 Rehabilitation of Civil Works	319,000,000	239,000,000	(80,000,000)	-	-	(80,000,000)
<b>GROSS EXPENDITURE</b>			<b>(80,000,000)</b>	-	-	<b>(80,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(80,000,000)</b>	-	-	<b>(80,000,000)</b>
<b>NET EXPENDITURE VOTE 1203 State Department for Wildlife KShs.</b>			<b>(380,000,000)</b>	-	-	<b>(380,000,000)</b>

**VOTE D1203 State Department for Wildlife**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	

	<b>KShs.</b>
Total Approved Estimates.....	1,528,000,000
Less - Reduction as above.....	<b>(380,000,000)</b>
NET TOTAL.....	<u>1,148,000,000</u>



**VOTE D1203 State Department for Wildlife**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1203100100 Modernisation of the antipoaching Technology.</b>						
<b>1203100101 Modernisation of the antipoaching Technology - HQ</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	30,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1203100100 Modernisation of the antipoaching Technology</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>

**VOTE D1203 State Department for Wildlife**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1203100200 Human wildlife mitigation programme-BETA.</b>						
<b>1203100201 Human wildlife mitigation programme - HQ</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	130,000,000	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1203100200 Human wildlife mitigation programme-BETA</b>						
			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>1203100300 Ranger Housing Programme.</b>						

**VOTE D1203 State Department for Wildlife**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1203100301 Ranger Housing Programme - HQ</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	70,000,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1203100300 Ranger Housing Programme</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1203100600 Refurbishment of NSSF Building.</b>						
<b>1203100601 Refurbishment of NSSF Building - HQ</b>						
3110300 Refurbishment of Buildings	15,000,000	8,000,000	(7,000,000)	-	-	(7,000,000)

**VOTE D1203 State Department for Wildlife**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1203100600 Refurbishment of NSSF Building</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(7,000,000)</b>	-	-	<b>(7,000,000)</b>
<b>1203100800 Maintenance of Access Roads and Airstrips in Parks &amp; Conservancies.</b>						
<b>1203100801 Maintenance of Access Roads and Airstrips in Parks</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	100,000,000	(50,000,000)	-	-	(50,000,000)
<b>GROSS EXPENDITURE</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(50,000,000)</b>	-	-	<b>(50,000,000)</b>

**VOTE D1203 State Department for Wildlife**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1203100802 Maintenance of Access Roads and Airstrips in Conservancies</b>						
2220200 Routine Maintenance - Other Assets	250,000,000	205,000,000	(45,000,000)	-	-	(45,000,000)
<b>GROSS EXPENDITURE</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>1203100800 Maintenance of Access Roads and Airstrips in Parks &amp; Conservancies</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(95,000,000)</b>	-	-	<b>(95,000,000)</b>
<b>1203101400 Implementation of Plastic Ban In Protected Areas-BETA.</b>						
<b>1203101401 Implementation of Plastic Ban In Protected Areas</b>						
2211000 Specialised Materials and Supplies	20,000,000	12,000,000	(8,000,000)	-	-	(8,000,000)

**VOTE D1203 State Department for Wildlife**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1203101400 Implementation of Plastic Ban In Protected Areas-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(8,000,000)</b>	-	-	<b>(8,000,000)</b>
<b>1203101600 Rehabilitation of Research &amp; Training Facilities at Naivasha HQ.</b>						
<b>1203101601 Rehabilitation of Research &amp; Training Facilities at Naivasha HQ</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	126,000,000	106,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>

**VOTE D1203 State Department for Wildlife**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1203101600 Rehabilitation of Research &amp; Training Facilities at Naivasha HQ</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1203101700 Construction &amp; Equipping of Four Research and Training Centers-BETA.</b>						
<b>1203101701 Construction and Equipping of Four Research and Training Centers</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	75,000,000	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1203101700 Construction &amp; Equipping of Four Research and Training Centers-BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>

**VOTE D1203 State Department for Wildlife**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1203102400 Provision of Water for Wildlife in Protected Areas-Drilling Bor-BETA.</b>						
<b>1203102401 Provision of Water for Wildlife in Protected Areas-Drilling Boreholes</b>						
3111500 Rehabilitation of Civil Works	319,000,000	239,000,000	(80,000,000)	-	-	(80,000,000)
<b>GROSS EXPENDITURE</b>			<b>(80,000,000)</b>	-	-	<b>(80,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(80,000,000)</b>	-	-	<b>(80,000,000)</b>
<b>1203102400 Provision of Water for Wildlife in Protected Areas-Drilling Bor-BETA</b>						
			<b>(80,000,000)</b>	-	-	<b>(80,000,000)</b>
<b>NET EXPENDITURE VOTE 1203 State Department for Wildlife KSh.</b>			<b>(380,000,000)</b>	-	-	<b>(380,000,000)</b>



VOTE D1203 State Department for Wildlife

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	

	<b>KShs.</b>	
Total Approved Net Estimates.....	1,528,000,000	
Less - Reduction as above.....	<b>(380,000,000)</b>	
NET TOTAL.....	<u>1,148,000,000</u>	

**Vote D1212 State Department for Gender and Affirmative Action**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 of the State Department for Gender and Affirmative Action, for capital expenditure

**KShs. 208,700,000**

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0911000 Community Development	3,000,000,000	-	3,000,000,000	395,419	3,000,395,419	-	3,000,395,419
0912000 Gender Empowerment	467,830,000	200,000,000	267,830,000	208,304,581	676,134,581	200,000,000	476,134,581
<b>TOTAL FOR VOTE D1212 State Department for Gender and Affirmative Action</b>	<b>3,467,830,000</b>	<b>200,000,000</b>	<b>3,267,830,000</b>	<b>208,700,000</b>	<b>3,676,530,000</b>	<b>200,000,000</b>	<b>3,476,530,000</b>

**Vote D1212 State Department for Gender and Affirmative Action**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 of the State Department for Gender and Affirmative Action, for capital expenditure**

**KShs. 208,700,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1212100300 Affirmative Action Social Development Fund	3,000,000,000	-	3,000,000,000	395,419	3,000,395,419	-	3,000,395,419
1212100400 Women Enterprise Fund - BETA	182,830,000	-	182,830,000	127,500,000	310,330,000	-	310,330,000
1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA	245,000,000	200,000,000	45,000,000	58,104,581	303,104,581	200,000,000	103,104,581
1212101000 Women Empowerment for Gender Equality	16,000,000	-	16,000,000	-	16,000,000	-	16,000,000
1212101100 GoK/ UNFPA 10th Country Programme	24,000,000	-	24,000,000	-	24,000,000	-	24,000,000
1212101200 Making Every Woman & Girl Count Programme Phase II	-	-	-	22,700,000	22,700,000	-	22,700,000
<b>TOTAL FOR VOTE D1212 State Department for Gender and Affirmative Action</b>	<b>3,467,830,000</b>	<b>200,000,000</b>	<b>3,267,830,000</b>	<b>208,700,000</b>	<b>3,676,530,000</b>	<b>200,000,000</b>	<b>3,476,530,000</b>

**Vote D1212 State Department for Gender and Affirmative Action**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 of the State Department for Gender and Affirmative Action, for capital expenditure

**KShs. 208,700,000**

<b>HEAD</b>	<b>ESTIMATES YEAR 2023/2024</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1212100300 Affirmative Action Social Development Fund	395,419	-	395,419
1212100400 Women Enterprise Fund - BETA	127,500,000	-	127,500,000
1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA	58,104,581	-	58,104,581
1212101200 Making Every Woman & Girl Count Programme Phase II	22,700,000	-	22,700,000
<b>Total Change for Vote D1212 State Department for Gender and Affirmative Action</b>	<b>208,700,000</b>	<b>-</b>	<b>208,700,000</b>

**VOTE D1212 State Department for Gender and Affirmative Action**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1212100300 Affirmative Action Social Development Fund</b>						
2640500 Other Capital Grants and Transfers	3,000,000,000	3,000,395,419	395,419	-	-	395,419
<b>GROSS EXPENDITURE</b>			<b>395,419</b>	-	-	<b>395,419</b>
<b>NET EXPENDITURE</b>			<b>395,419</b>	-	-	<b>395,419</b>
<b>1212100400 Women Enterprise Fund - BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	182,830,000	310,330,000	127,500,000	-	-	127,500,000
<b>GROSS EXPENDITURE</b>			<b>127,500,000</b>	-	-	<b>127,500,000</b>
<b>NET EXPENDITURE</b>			<b>127,500,000</b>	-	-	<b>127,500,000</b>
<b>1212100900 Strengthening Prevention &amp; Response to GBV in Kenya - BETA</b>						

**VOTE D1212 State Department for Gender and Affirmative Action**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2210200 Communication, Supplies and Services	5,000,000	5,307,000	307,000	-	-	307,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	43,600,000	54,600,000	11,000,000	-	-	11,000,000
2210500 Printing , Advertising and Information Supplies and Services	54,000,000	58,000,000	4,000,000	-	-	4,000,000
2210600 Rentals of Produced Assets	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
2210700 Training Expenses	59,000,000	65,655,000	6,655,000	-	-	6,655,000
2210800 Hospitality Supplies and Services	52,500,000	63,600,000	11,100,000	-	-	11,100,000
2211000 Specialised Materials and Supplies	-	453,000	453,000	-	-	453,000
2211100 Office and General Supplies and Services	5,400,000	19,081,000	13,681,000	-	-	13,681,000
2211200 Fuel Oil and Lubricants	6,000,000	4,804,581	(1,195,419)	-	-	(1,195,419)
2211300 Other Operating Expenses	6,000,000	13,500,000	7,500,000	-	-	7,500,000

**VOTE D1212 State Department for Gender and Affirmative Action**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110700 Purchase of Vehicles and Other Transport Equipment	-	5,545,000	5,545,000	-	-	5,545,000
3111000 Purchase of Office Furniture and General Equipment	2,500,000	6,559,000	4,059,000	-	-	4,059,000
<b>GROSS EXPENDITURE</b>			<b>58,104,581</b>	-	-	<b>58,104,581</b>
<b>NET EXPENDITURE</b>			<b>58,104,581</b>	-	-	<b>58,104,581</b>
<b>1212101200 Making Every Woman &amp; Girl Count Programme Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,700,000	22,700,000	22,700,000	-	22,700,000
<b>GROSS EXPENDITURE</b>			<b>22,700,000</b>	<b>22,700,000</b>	-	<b>22,700,000</b>
<b>NET EXPENDITURE</b>			<b>22,700,000</b>	<b>22,700,000</b>	-	<b>22,700,000</b>
<b>NET EXPENDITURE VOTE 1212 State Department for Gender and Affirmative Action KShs.</b>			<b>208,700,000</b>	<b>22,700,000</b>	-	<b>208,700,000</b>

VOTE D1212 State Department for Gender and Affirmative Action

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.

	<b>KShs.</b>
Total Approved Estimates.....	3,267,830,000
Add sum now required .....	<b>208,700,000</b>
NET TOTAL.....	<u><u>3,476,530,000</u></u>



**VOTE D1212 State Department for Gender and Affirmative Action**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1212100300 Affirmative Action Social Development Fund.</b>						
<b>1212100301 Affirmative Action Social Development Fund</b>						
2640500 Other Capital Grants and Transfers	3,000,000,000	3,000,395,419	395,419	-	-	395,419
<b>GROSS EXPENDITURE</b>			<b>395,419</b>	-	-	<b>395,419</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>395,419</b>	-	-	<b>395,419</b>
<b>1212100300 Affirmative Action Social Development Fund</b>						
			<b>395,419</b>	-	-	<b>395,419</b>

**VOTE D1212 State Department for Gender and Affirmative Action**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1212100400 Women Enterprise Fund - BETA.</b>						
<b>1212100401 Women Enterprise Fund - BETA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	182,830,000	310,330,000	127,500,000	-	-	127,500,000
<b>GROSS EXPENDITURE</b>			<b>127,500,000</b>	-	-	<b>127,500,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>127,500,000</b>	-	-	<b>127,500,000</b>
<b>1212100400 Women Enterprise Fund - BETA</b>  <b>NET EXPENDITURE HEAD</b>						
			<b>127,500,000</b>	-	-	<b>127,500,000</b>
<b>1212100900 Strengthening Prevention &amp; Response to GBV in Kenya - BETA.</b>						

**VOTE D1212 State Department for Gender and Affirmative Action**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1212100901 Strengthening Prevention &amp; Response to GBV in Kenya - BETA</b>						
2210200 Communication, Supplies and Services	5,000,000	5,307,000	307,000	-	-	307,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	43,600,000	54,600,000	11,000,000	-	-	11,000,000
2210500 Printing , Advertising and Information Supplies and Services	54,000,000	58,000,000	4,000,000	-	-	4,000,000
2210600 Rentals of Produced Assets	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
2210700 Training Expenses	59,000,000	65,655,000	6,655,000	-	-	6,655,000
2210800 Hospitality Supplies and Services	52,500,000	63,600,000	11,100,000	-	-	11,100,000
2211000 Specialised Materials and Supplies	-	453,000	453,000	-	-	453,000
2211100 Office and General Supplies and Services	5,400,000	19,081,000	13,681,000	-	-	13,681,000
2211200 Fuel Oil and Lubricants	6,000,000	4,804,581	(1,195,419)	-	-	(1,195,419)

**VOTE D1212 State Department for Gender and Affirmative Action**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211300 Other Operating Expenses	6,000,000	13,500,000	7,500,000	-	-	7,500,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	5,545,000	5,545,000	-	-	5,545,000
3111000 Purchase of Office Furniture and General Equipment	2,500,000	6,559,000	4,059,000	-	-	4,059,000
<b>GROSS EXPENDITURE</b>			<b>58,104,581</b>	-	-	<b>58,104,581</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>58,104,581</b>	-	-	<b>58,104,581</b>
<b>1212100900 Strengthening Prevention &amp; Response to GBV in Kenya - BETA</b>						
<b>NET EXPENDITURE HEAD</b>			<b>58,104,581</b>	-	-	<b>58,104,581</b>
<b>1212101200 Making Every Woman &amp; Girl Count Programme Phase II.</b>						
<b>1212101201 Making Every Woman &amp; Girl Count Programme Phase II</b>						

**VOTE D1212 State Department for Gender and Affirmative Action**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,700,000	22,700,000	22,700,000	-	22,700,000
<b>GROSS EXPENDITURE</b>			<b>22,700,000</b>	<b>22,700,000</b>	-	<b>22,700,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>22,700,000</b>	<b>22,700,000</b>	-	<b>22,700,000</b>
1212101200 Making Every Woman & Girl Count Programme Phase II						
<b>NET EXPENDITURE HEAD</b>			<b>22,700,000</b>	<b>22,700,000</b>	-	<b>22,700,000</b>
<b>NET EXPENDITURE VOTE 1212 State Department for Gender and Affirmative Action KSh.</b>			<b>208,700,000</b>	<b>22,700,000</b>	-	<b>208,700,000</b>

**KShs.**

Total Approved Net Estimates.....	3,267,830,000
Add sum now required .....	<b>208,700,000</b>
NET TOTAL.....	<u>3,476,530,000</u>

**Vote D1213 State Department for Public Service**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June 2024, for capital expenses for the State Department for Public Service**

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0710000 Public Service Transformation	994,100,000	100,100,000	894,000,000	(241,000,000)	913,945,784	260,945,784	653,000,000
0709000 General Administration Planning and Support Services	60,000,000	-	60,000,000	-	60,000,000	-	60,000,000
0747000 National Youth Service	84,000,000	-	84,000,000	28,000,000	112,000,000	-	112,000,000
<b>TOTAL FOR VOTE D1213 State Department for Public Service</b>	<b>1,138,100,000</b>	<b>100,100,000</b>	<b>1,038,000,000</b>	<b>(213,000,000)</b>	<b>1,085,945,784</b>	<b>260,945,784</b>	<b>825,000,000</b>

**Vote D1213 State Department for Public Service**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June 2024, for capital expenses for the State Department for Public Service**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1213100100 Implementation of Huduma Service Delivery Channels	443,000,000	-	443,000,000	54,000,000	497,000,000	-	497,000,000
1213100200 Construction of Tuition Complex at KSG Matuga	80,000,000	-	80,000,000	(40,000,000)	40,000,000	-	40,000,000
1213100300 Construction of Tuition Complex at KSG Baringo	111,000,000	-	111,000,000	(55,000,000)	56,000,000	-	56,000,000
1213100400 Construction of Hostels at KSG Embu	260,000,000	-	260,000,000	(130,000,000)	130,000,000	-	130,000,000
1213100700 Upgrade of Government Human Resource Information System-GHRIS & IPPD	60,000,000	-	60,000,000	-	60,000,000	-	60,000,000
1213100900 Construction of Buildings and Other Infrastructure in NYS	84,000,000	-	84,000,000	(42,000,000)	42,000,000	-	42,000,000
1213101100 JDS Human Resource Development Scholarship 1	100,100,000	100,100,000	-	-	260,945,784	260,945,784	-

Vote D1213 State Department for Public Service

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June 2024, for capital expenses for the State Department for Public Service

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE D1213 State Department for Public Service	1,138,100,000	100,100,000	1,038,000,000	(213,000,000)	1,085,945,784	260,945,784	825,000,000



**Vote D1213 State Department for Public Service**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June 2024, for capital expenses for the State Department for Public Service

<b>HEAD</b>	<b>ESTIMATES YEAR 2023/2024</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1213100100 Implementation of Huduma Service Delivery Channels	54,000,000	-	54,000,000
1213100200 Construction of Tuition Complex at KSG Matuga	(40,000,000)	-	(40,000,000)
1213100300 Construction of Tuition Complex at KSG Baringo	(55,000,000)	-	(55,000,000)
1213100400 Construction of Hostels at KSG Embu	(130,000,000)	-	(130,000,000)
1213100900 Construction of Buildings and Other Infrastructure in NYS	(42,000,000)	-	(42,000,000)
1213101100 JDS Human Resource Development Scholarship 1	160,845,784	160,845,784	-
<b>Total Change for Vote D1213 State Department for Public Service</b>	<b>(52,154,216)</b>	<b>160,845,784</b>	<b>(213,000,000)</b>

**VOTE D1213 State Department for Public Service**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1213100100 Implementation of Huduma Service Delivery Channels</b>						
2220200 Routine Maintenance - Other Assets	35,000,000	20,000,000	(15,000,000)	-	-	(15,000,000)
3110200 Construction of Building	131,000,000	52,000,000	(79,000,000)	-	-	(79,000,000)
3110300 Refurbishment of Buildings	11,000,000	6,000,000	(5,000,000)	-	-	(5,000,000)
3110500 Construction and Civil Works	11,000,000	166,000,000	155,000,000	-	-	155,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	250,000,000	250,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	3,000,000	(2,000,000)	-	-	(2,000,000)
<b>GROSS EXPENDITURE</b>			<b>54,000,000</b>	-	-	<b>54,000,000</b>
<b>NET EXPENDITURE</b>			<b>54,000,000</b>	-	-	<b>54,000,000</b>

**VOTE D1213 State Department for Public Service**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1213100200 Construction of Tuition Complex at KSG Matuga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	40,000,000	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1213100300 Construction of Tuition Complex at KSG Baringo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	111,000,000	56,000,000	(55,000,000)	-	-	(55,000,000)
<b>GROSS EXPENDITURE</b>			<b>(55,000,000)</b>	-	-	<b>(55,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(55,000,000)</b>	-	-	<b>(55,000,000)</b>
<b>1213100400 Construction of Hostels at KSG Embu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	260,000,000	130,000,000	(130,000,000)	-	-	(130,000,000)

**VOTE D1213 State Department for Public Service**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(130,000,000)</b>	-	-	<b>(130,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(130,000,000)</b>	-	-	<b>(130,000,000)</b>
<b>1213100900 Construction of Buildings and Other Infrastructure in NYS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	84,000,000	42,000,000	(42,000,000)	-	-	(42,000,000)
<b>GROSS EXPENDITURE</b>			<b>(42,000,000)</b>	-	-	<b>(42,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(42,000,000)</b>	-	-	<b>(42,000,000)</b>
<b>1213101100 JDS Human Resource Development Scholarship 1</b>						
2210700 Training Expenses	100,100,000	260,945,784	160,845,784	-	160,845,784	160,845,784
<b>GROSS EXPENDITURE</b>			<b>160,845,784</b>	-	<b>160,845,784</b>	<b>160,845,784</b>
<b>Appropriations in Aid</b>			160,845,784	-	160,845,784	160,845,784

**VOTE D1213 State Department for Public Service**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1310200 Grants from Foreign Governments - Direct Payments	100,100,000	260,945,784	160,845,784	-	160,845,784	160,845,784
<b>NET EXPENDITURE</b>			-	-	-	-
<b>NET EXPENDITURE VOTE 1213 State Department for Public Service KShs.</b>			<b>(213,000,000)</b>	-	<b>160,845,784</b>	<b>(213,000,000)</b>

**KShs.**

Total Approved Estimates.....	1,038,000,000
Less - Reduction as above.....	<u><b>(213,000,000)</b></u>
NET TOTAL.....	<u><u>825,000,000</u></u>

**VOTE D1213 State Department for Public Service**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1213100100 Implementation of Huduma Service Delivery Channels.</b>						
<b>1213100101 Implementation of Huduma Service Delivery Channels</b>						
2220200 Routine Maintenance - Other Assets	35,000,000	20,000,000	(15,000,000)	-	-	(15,000,000)
3110200 Construction of Building	131,000,000	52,000,000	(79,000,000)	-	-	(79,000,000)
3110300 Refurbishment of Buildings	11,000,000	6,000,000	(5,000,000)	-	-	(5,000,000)
3110500 Construction and Civil Works	11,000,000	6,000,000	(5,000,000)	-	-	(5,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	250,000,000	250,000,000	-	-	-	-

**VOTE D1213 State Department for Public Service**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	3,000,000	(2,000,000)	-	-	(2,000,000)
<b>GROSS EXPENDITURE</b>			<b>(106,000,000)</b>	-	-	<b>(106,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(106,000,000)</b>	-	-	<b>(106,000,000)</b>
<b>1213100102 Construction of Huduma Center-Molo</b>						
3110500 Construction and Civil Works	-	90,000,000	90,000,000	-	-	90,000,000
<b>GROSS EXPENDITURE</b>			<b>90,000,000</b>	-	-	<b>90,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>90,000,000</b>	-	-	<b>90,000,000</b>
<b>1213100103 Construction of Huduma Centers in Miritini and Makadara</b>						
3110500 Construction and Civil Works	-	70,000,000	70,000,000	-	-	70,000,000
<b>GROSS EXPENDITURE</b>			<b>70,000,000</b>	-	-	<b>70,000,000</b>

**VOTE D1213 State Department for Public Service**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>70,000,000</b>	-	-	<b>70,000,000</b>
<b>1213100100 Implementation of Huduma Service Delivery Channels</b>						
<b>NET EXPENDITURE HEAD</b>			<b>54,000,000</b>	-	-	<b>54,000,000</b>
<b>1213100200 Construction of Tuition Complex at KSG Matuga.</b>						
<b>1213100201 Construction of Tuition Complex at KSG Matuga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	40,000,000	(40,000,000)	-	-	(40,000,000)
<b>GROSS EXPENDITURE</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1213100200 Construction of Tuition Complex at KSG Matuga</b>						



**VOTE D1213 State Department for Public Service**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(40,000,000)</b>	-	-	<b>(40,000,000)</b>
<b>1213100300 Construction of Tuition Complex at KSG Baringo.</b>						
<b>1213100301 Construction of Tuition Complex at KSG Baringo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	111,000,000	56,000,000	(55,000,000)	-	-	(55,000,000)
<b>GROSS EXPENDITURE</b>			<b>(55,000,000)</b>	-	-	<b>(55,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(55,000,000)</b>	-	-	<b>(55,000,000)</b>
<b>1213100300 Construction of Tuition Complex at KSG Baringo</b>						
			<b>(55,000,000)</b>	-	-	<b>(55,000,000)</b>
<b>1213100400 Construction of Hostels at KSG Embu.</b>						

**VOTE D1213 State Department for Public Service**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1213100401 Construction of Hostels at KSG Embu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	260,000,000	130,000,000	(130,000,000)	-	-	(130,000,000)
<b>GROSS EXPENDITURE</b>			<b>(130,000,000)</b>	-	-	<b>(130,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(130,000,000)</b>	-	-	<b>(130,000,000)</b>
<b>1213100400 Construction of Hostels at KSG Embu</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(130,000,000)</b>	-	-	<b>(130,000,000)</b>
<b>1213100900 Construction of Buildings and Other Infrastructure in NYS.</b>						
<b>1213100901 Construction of Buildings and Other Infrastructure in NYS</b>						

**VOTE D1213 State Department for Public Service**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	84,000,000	42,000,000	(42,000,000)	-	-	(42,000,000)
<b>GROSS EXPENDITURE</b>			<b>(42,000,000)</b>	-	-	<b>(42,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(42,000,000)</b>	-	-	<b>(42,000,000)</b>
<b>1213100900 Construction of Buildings and Other Infrastructure in NYS</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(42,000,000)</b>	-	-	<b>(42,000,000)</b>
<b>1213101100 JDS Human Resource Development Scholarship 1.</b>						
<b>1213101101 JDS Human Resource Development Scholarship 1</b>						
2210700 Training Expenses	100,100,000	260,945,784	160,845,784	-	160,845,784	160,845,784
<b>GROSS EXPENDITURE</b>			<b>160,845,784</b>	-	<b>160,845,784</b>	<b>160,845,784</b>

**VOTE D1213 State Department for Public Service**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>Appropriations in Aid</b>			160,845,784	-	160,845,784	160,845,784
1310200 Grants from Foreign Governments - Direct Payments	100,100,000	260,945,784	160,845,784	-	160,845,784	160,845,784
<b>NET EXPENDITURE SUB-HEAD</b>			-	-	-	-
<b>1213101100 JDS Human Resource Development Scholarship 1</b>						
<b>NET EXPENDITURE HEAD</b>			-	-	-	-
<b>NET EXPENDITURE VOTE 1213 State Department for Public Service KSh.</b>			<b>(213,000,000)</b>	-	<b>160,845,784</b>	<b>(213,000,000)</b>

**KShs.**

Total Approved Net Estimates.....	1,038,000,000
Less - Reduction as above.....	<b>(213,000,000)</b>
<b>NET TOTAL.....</b>	<b>825,000,000</b>

**Vote D1252 State Law Office**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2024 for the State Law Office, for capital expenditure.

**KShs. 191,750**

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0607000 Governance, Legal Training and Constitutional Affairs	48,808,250	-	48,808,250	191,750	49,000,000	-	49,000,000
0609000 General Administration, Planning and Support Services	143,500,000	-	143,500,000	-	143,500,000	-	143,500,000
<b>TOTAL FOR VOTE D1252 State Law Office</b>	<b>192,308,250</b>	<b>-</b>	<b>192,308,250</b>	<b>191,750</b>	<b>192,500,000</b>	<b>-</b>	<b>192,500,000</b>

**Vote D1252 State Law Office**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Law Office, for capital expenditure.

**KShs. 191,750**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1252100500 Refurbishment sheria House and company's Registry- Nairobi	65,500,000	-	65,500,000	2,500,000	68,000,000	-	68,000,000
1252100600 Refurbishment of Regional offices-Machakos Kisii Kisumu & Malindi	20,000,000	-	20,000,000	(15,000,000)	5,000,000	-	5,000,000
1252102400 Programme for Legal Empowerment & Aid Delivery in Kenya (PLEAD)	48,808,250	-	48,808,250	191,750	49,000,000	-	49,000,000
1252102500 Construction of Office Buildings - Field Offices	8,000,000	-	8,000,000	-	8,000,000	-	8,000,000
1252102600 Automation of the State Law Office Services	50,000,000	-	50,000,000	12,500,000	62,500,000	-	62,500,000
<b>TOTAL FOR VOTE D1252 State Law Office</b>	<b>192,308,250</b>	<b>-</b>	<b>192,308,250</b>	<b>191,750</b>	<b>192,500,000</b>	<b>-</b>	<b>192,500,000</b>

**Vote D1252 State Law Office**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the State Law Office, for capital expenditure.

**KShs. 191,750**

<b>HEAD</b>	<b>ESTIMATES YEAR 2023/2024</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1252100500 Refurbishment sheria House and company's Registry-Nairobi	2,500,000	-	2,500,000
1252100600 Refurbishment of Regional offices-Machakos Kisii Kisumu & Malindi	(15,000,000)	-	(15,000,000)
1252102400 Programme for Legal Empowerment & Aid Delivery in Kenya (PLEAD)	191,750	-	191,750
1252102600 Automation of the State Law Office Services	12,500,000	-	12,500,000
<b>Total Change for Vote D1252 State Law Office</b>	<b>191,750</b>	<b>-</b>	<b>191,750</b>

**VOTE D1252 State Law Office**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1252100500 Refurbishment sheria House and company's Registry-Nairobi</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	15,500,000	18,000,000	2,500,000	-	-	2,500,000
<b>GROSS EXPENDITURE</b>			<b>2,500,000</b>	-	-	<b>2,500,000</b>
<b>NET EXPENDITURE</b>			<b>2,500,000</b>	-	-	<b>2,500,000</b>
<b>1252100600 Refurbishment of Regional offices- Machakos Kisii Kisumu &amp; Malindi</b>						
3110300 Refurbishment of Buildings	15,000,000	-	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1252102400 Programme for Legal Empowerment &amp; Aid Delivery in Kenya (PLEAD)</b>						



**VOTE D1252 State Law Office**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	48,808,250	49,000,000	191,750	191,750	-	191,750
<b>GROSS EXPENDITURE</b>			<b>191,750</b>	<b>191,750</b>	-	<b>191,750</b>
<b>NET EXPENDITURE</b>			<b>191,750</b>	<b>191,750</b>	-	<b>191,750</b>
<b>1252102600 Automation of the State Law Office Services</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	35,000,000	47,500,000	12,500,000	-	-	12,500,000
<b>GROSS EXPENDITURE</b>			<b>12,500,000</b>	-	-	<b>12,500,000</b>
<b>NET EXPENDITURE</b>			<b>12,500,000</b>	-	-	<b>12,500,000</b>
<b>NET EXPENDITURE VOTE 1252 State Law Office KShs.</b>			<b>191,750</b>	<b>191,750</b>	-	<b>191,750</b>

VOTE D1252 State Law Office

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.

KShs.

Total Approved Estimates.....	192,308,250
Add sum now required .....	<u>191,750</u>
NET TOTAL.....	<u><u>192,500,000</u></u>

**VOTE D1252 State Law Office**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1252100500 Refurbishment sheria House and company's Registry-Nairobi.</b>						
<b>1252100501 Refurbishment sheria House and company's Registry-Nairobi</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	15,500,000	18,000,000	2,500,000	-	-	2,500,000
<b>GROSS EXPENDITURE</b>			<b>2,500,000</b>	-	-	<b>2,500,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>2,500,000</b>	-	-	<b>2,500,000</b>
<b>1252100500 Refurbishment sheria House and company's Registry-Nairobi</b>						
<b>NET EXPENDITURE HEAD</b>			<b>2,500,000</b>	-	-	<b>2,500,000</b>

**VOTE D1252 State Law Office**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1252100600 Refurbishment of Regional offices-Machakos Kisii Kisumu &amp; Malindi.</b>						
<b>1252100602 Kisii</b>						
3110300 Refurbishment of Buildings	15,000,000	-	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1252100600 Refurbishment of Regional offices-Machakos Kisii Kisumu &amp; Malindi</b>						
			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1252102400 Programme for Legal Empowerment &amp; Aid Delivery in Kenya (PLEAD).</b>						

**VOTE D1252 State Law Office**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1252102401 Programme for Legal Empowerment &amp; Aid Delivery in Kenya (PLEAD)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,808,250	49,000,000	191,750	191,750	-	191,750
<b>GROSS EXPENDITURE</b>			<b>191,750</b>	<b>191,750</b>	-	<b>191,750</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>191,750</b>	<b>191,750</b>	-	<b>191,750</b>
<b>1252102400 Programme for Legal Empowerment &amp; Aid Delivery in Kenya (PLEAD)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>191,750</b>	<b>191,750</b>	-	<b>191,750</b>
<b>1252102600 Automation of the State Law Office Services.</b>						
<b>1252102601 Automation of the State Law Office Services</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	35,000,000	47,500,000	12,500,000	-	-	12,500,000

**VOTE D1252 State Law Office**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>12,500,000</b>	-	-	<b>12,500,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>12,500,000</b>	-	-	<b>12,500,000</b>
<b>1252102600 Automation of the State Law Office Services</b>						
<b>NET EXPENDITURE HEAD</b>			<b>12,500,000</b>	-	-	<b>12,500,000</b>
<b>NET EXPENDITURE VOTE 1252 State Law Office KSh.</b>			<b>191,750</b>	<b>191,750</b>	-	<b>191,750</b>

**KShs.**

Total Approved Net Estimates.....	192,308,250
Add sum now required .....	<b>191,750</b>
NET TOTAL.....	<u>192,500,000</u>

**Vote D1261 The Judiciary**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2024 for the Judiciary, for capital expenditure.

**FORM 2A**

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0610000 Dispensation of Justice	1,850,000,000	-	1,850,000,000	(400,000,000)	1,450,000,000	-	1,450,000,000
<b>TOTAL FOR VOTE D1261 The Judiciary</b>	<b>1,850,000,000</b>	<b>-</b>	<b>1,850,000,000</b>	<b>(400,000,000)</b>	<b>1,450,000,000</b>	<b>-</b>	<b>1,450,000,000</b>

**Vote D1261 The Judiciary**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2024 for the Judiciary, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1261100200 The Judiciary Transformation Support Project 2013-2016	85,000,000	-	85,000,000	(55,000,000)	30,000,000	-	30,000,000
1261100600 Refurbishment of Non-Residential Buildings	40,000,000	-	40,000,000	(30,000,000)	10,000,000	-	10,000,000
1261100700 Construction of Non-Residential Buildings	370,000,000	-	370,000,000	(92,000,000)	278,000,000	-	278,000,000
1261101000 Construction of Residential Buildings	10,000,000	-	10,000,000	2,000,000	12,000,000	-	12,000,000
1261101200 Refurbishment of Milimani Law Courts	10,000,000	-	10,000,000	5,000,000	15,000,000	-	15,000,000
1261101300 Refurbishment of Supreme Court Headquarters	289,000,000	-	289,000,000	51,600,000	340,600,000	-	340,600,000
1261101400 Construction of Court of Appeals (COA)	65,000,000	-	65,000,000	30,000,000	95,000,000	-	95,000,000



**Vote D1261 The Judiciary**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2024 for the Judiciary, for capital expenditure.

**FORM 2B**

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1261101600 Refurbishment of the Chief Justice's House	70,000,000	-	70,000,000	(69,000,000)	1,000,000	-	1,000,000
1261102300 Court of Appeal Complex - Milimani	40,000,000	-	40,000,000	(35,000,000)	5,000,000	-	5,000,000
1261102400 Construction of Kisii High Court / Court of Appeal	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000
1261102500 Construction of Meru High Court / Court of Appeal	65,000,000	-	65,000,000	-	65,000,000	-	65,000,000
1261102900 Judiciary Automation	650,000,000	-	650,000,000	(150,000,000)	500,000,000	-	500,000,000
1261103000 Construction of Takaba Kadhi's Court (Mandera West)	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000
1261103100 Construction of Mavoko Law Courts	10,000,000	-	10,000,000	40,000,000	50,000,000	-	50,000,000
1261103300 Construction of Kericho High Court	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000

**Vote D1261 The Judiciary**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE** of the amount required in the year ending 30th June, 2024 for the Judiciary, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1261103400 Construction of Lamu High Court	13,000,000	-	13,000,000	(12,000,000)	1,000,000	-	1,000,000
1261103500 Construction of Lamu Residential Buildings	5,000,000	-	5,000,000	(4,000,000)	1,000,000	-	1,000,000
1261103600 Completion of Construction of Small Claims Courts in Nairobi	50,000,000	-	50,000,000	(12,600,000)	37,400,000	-	37,400,000
1261103700 Construction of Supreme Court Building	50,000,000	-	50,000,000	(45,000,000)	5,000,000	-	5,000,000
1261103800 Refurbishment of Children's Courts in Hurlingham	15,000,000	-	15,000,000	(14,000,000)	1,000,000	-	1,000,000
1261103900 Completion of Kisumu High Court	10,000,000	-	10,000,000	(10,000,000)	-	-	-
<b>TOTAL FOR VOTE D1261 The Judiciary</b>	<b>1,850,000,000</b>	<b>-</b>	<b>1,850,000,000</b>	<b>(400,000,000)</b>	<b>1,450,000,000</b>	<b>-</b>	<b>1,450,000,000</b>

## Vote D1261 The Judiciary

### I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the Judiciary, for capital expenditure.

HEAD	ESTIMATES YEAR 2023/2024		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1261100200 The Judiciary Transformation Support Project 2013-2016	(55,000,000)	-	(55,000,000)
1261100600 Refurbishment of Non-Residential Buildings	(30,000,000)	-	(30,000,000)
1261100700 Construction of Non-Residential Buildings	(92,000,000)	-	(92,000,000)
1261101000 Construction of Residential Buildings	2,000,000	-	2,000,000
1261101200 Refurbishment of Milimani Law Courts	5,000,000	-	5,000,000
1261101300 Refurbishment of Supreme Court Headquarters	51,600,000	-	51,600,000
1261101400 Construction of Court of Appeals (COA)	30,000,000	-	30,000,000
1261101600 Refurbishment of the Chief Justice's House	(69,000,000)	-	(69,000,000)
1261102300 Court of Appeal Complex - Milimani	(35,000,000)	-	(35,000,000)
1261102900 Judiciary Automation	(150,000,000)	-	(150,000,000)
1261103100 Construction of Mavoko Law Courts	40,000,000	-	40,000,000
1261103400 Construction of Lamu High Court	(12,000,000)	-	(12,000,000)
1261103500 Construction of Lamu Residential Buildings	(4,000,000)	-	(4,000,000)
1261103600 Completion of Construction of Small Claims Courts in Nairobi	(12,600,000)	-	(12,600,000)
1261103700 Construction of Supreme Court Building	(45,000,000)	-	(45,000,000)
1261103800 Refurbishment of Children's Courts in Hurlingham	(14,000,000)	-	(14,000,000)

**Vote D1261 The Judiciary**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the Judiciary, for capital expenditure.

<b>HEAD</b>	<b>ESTIMATES YEAR 2023/2024</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1261103900 Completion of Kisumu High Court	(10,000,000)	-	(10,000,000)
<b>Total Change for Vote D1261 The Judiciary</b>	<b>(400,000,000)</b>	<b>-</b>	<b>(400,000,000)</b>

**VOTE D1261 The Judiciary**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1261100200 The Judiciary Transformation Support Project 2013-2016</b>						
3110200 Construction of Building	85,000,000	30,000,000	(55,000,000)	-	-	(55,000,000)
<b>GROSS EXPENDITURE</b>			<b>(55,000,000)</b>	-	-	<b>(55,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(55,000,000)</b>	-	-	<b>(55,000,000)</b>
<b>1261100600 Refurbishment of Non-Residential Buildings</b>						
3110200 Construction of Building	20,000,000	5,000,000	(15,000,000)	-	-	(15,000,000)
3110300 Refurbishment of Buildings	20,000,000	5,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>

**VOTE D1261 The Judiciary**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1261100700 Construction of Non-Residential Buildings</b>						
2211300 Other Operating Expenses	-	100,000,000	100,000,000	-	-	100,000,000
3110200 Construction of Building	365,000,000	173,000,000	(192,000,000)	-	-	(192,000,000)
<b>GROSS EXPENDITURE</b>			<b>(92,000,000)</b>	-	-	<b>(92,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(92,000,000)</b>	-	-	<b>(92,000,000)</b>
<b>1261101000 Construction of Residential Buildings</b>						
3110200 Construction of Building	10,000,000	12,000,000	2,000,000	-	-	2,000,000
<b>GROSS EXPENDITURE</b>			<b>2,000,000</b>	-	-	<b>2,000,000</b>
<b>NET EXPENDITURE</b>			<b>2,000,000</b>	-	-	<b>2,000,000</b>
<b>1261101200 Refurbishment of Milimani Law Courts</b>						

**VOTE D1261 The Judiciary**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110300 Refurbishment of Buildings	10,000,000	15,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1261101300 Refurbishment of Supreme Court Headquarters</b>						
2211300 Other Operating Expenses	50,000,000	103,000,000	53,000,000	-	-	53,000,000
2220200 Routine Maintenance - Other Assets	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
3110300 Refurbishment of Buildings	154,000,000	120,000,000	(34,000,000)	-	-	(34,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	75,000,000	112,600,000	37,600,000	-	-	37,600,000
<b>GROSS EXPENDITURE</b>			<b>51,600,000</b>	-	-	<b>51,600,000</b>
<b>NET EXPENDITURE</b>			<b>51,600,000</b>	-	-	<b>51,600,000</b>

**VOTE D1261 The Judiciary**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1261101400 Construction of Court of Appeals (COA)</b>						
3110200 Construction of Building	65,000,000	95,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1261101600 Refurbishment of the Chief Justice's House</b>						
3110300 Refurbishment of Buildings	70,000,000	1,000,000	(69,000,000)	-	-	(69,000,000)
<b>GROSS EXPENDITURE</b>			<b>(69,000,000)</b>	-	-	<b>(69,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(69,000,000)</b>	-	-	<b>(69,000,000)</b>
<b>1261102300 Court of Appeal Complex - Milimani</b>						
3110200 Construction of Building	40,000,000	5,000,000	(35,000,000)	-	-	(35,000,000)



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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>1261102900 Judiciary Automation</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	650,000,000	500,000,000	(150,000,000)	-	-	(150,000,000)
<b>GROSS EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>1261103100 Construction of Mavoko Law Courts</b>						
3110200 Construction of Building	10,000,000	50,000,000	40,000,000	-	-	40,000,000
<b>GROSS EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>NET EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1261103400 Construction of Lamu High Court</b>						
3110200 Construction of Building	13,000,000	1,000,000	(12,000,000)	-	-	(12,000,000)
<b>GROSS EXPENDITURE</b>			<b>(12,000,000)</b>	-	-	<b>(12,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(12,000,000)</b>	-	-	<b>(12,000,000)</b>
<b>1261103500 Construction of Lamu Residential Buildings</b>						
3110200 Construction of Building	5,000,000	1,000,000	(4,000,000)	-	-	(4,000,000)
<b>GROSS EXPENDITURE</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>1261103600 Completion of Construction of Small Claims Courts in Nairobi</b>						
3110200 Construction of Building	50,000,000	37,400,000	(12,600,000)	-	-	(12,600,000)

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(12,600,000)</b>	-	-	<b>(12,600,000)</b>
<b>NET EXPENDITURE</b>			<b>(12,600,000)</b>	-	-	<b>(12,600,000)</b>
<b>1261103700 Construction of Supreme Court Building</b>						
3110200 Construction of Building	50,000,000	5,000,000	(45,000,000)	-	-	(45,000,000)
<b>GROSS EXPENDITURE</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>1261103800 Refurbishment of Children's Courts in Hurlingham</b>						
3110300 Refurbishment of Buildings	15,000,000	1,000,000	(14,000,000)	-	-	(14,000,000)
<b>GROSS EXPENDITURE</b>			<b>(14,000,000)</b>	-	-	<b>(14,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(14,000,000)</b>	-	-	<b>(14,000,000)</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1261103900 Completion of Kisumu High Court</b>						
3110200 Construction of Building	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE VOTE 1261 The Judiciary KShs.</b>			<b>(400,000,000)</b>	-	-	<b>(400,000,000)</b>

**KShs.**

Total Approved Estimates.....	1,850,000,000
Less - Reduction as above.....	<u><b>(400,000,000)</b></u>
NET TOTAL.....	<u><u>1,450,000,000</u></u>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1261100200 The Judiciary Transformation Support Project 2013-2016.</b>						
<b>1261100201 Headquarters</b>						
3110200 Construction of Building	85,000,000	30,000,000	(55,000,000)	-	-	(55,000,000)
<b>GROSS EXPENDITURE</b>			<b>(55,000,000)</b>	-	-	<b>(55,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(55,000,000)</b>	-	-	<b>(55,000,000)</b>
<b>1261100200 The Judiciary Transformation Support Project 2013-2016</b>						
			<b>(55,000,000)</b>	-	-	<b>(55,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1261100600 Refurbishment of Non-Residential Buildings.</b>						
<b>1261100601 Muranga</b>						
3110200 Construction of Building	20,000,000	5,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1261100605 Malindi</b>						
3110300 Refurbishment of Buildings	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1261100613 Kiambu - Provision of High Court Facilities</b>						
3110300 Refurbishment of Buildings	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1261100600 Refurbishment of Non-Residential Buildings</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1261100700 Construction of Non-Residential Buildings.</b>						
<b>1261100701 Lodwar</b>						
2211300 Other Operating Expenses	-	100,000,000	100,000,000	-	-	100,000,000

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110200 Construction of Building	5,000,000	1,000,000	(4,000,000)	-	-	(4,000,000)
<b>GROSS EXPENDITURE</b>			<b>96,000,000</b>	-	-	<b>96,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>96,000,000</b>	-	-	<b>96,000,000</b>
<b>1261100704 Bomet</b>						
3110200 Construction of Building	20,000,000	36,000,000	16,000,000	-	-	16,000,000
<b>GROSS EXPENDITURE</b>			<b>16,000,000</b>	-	-	<b>16,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>16,000,000</b>	-	-	<b>16,000,000</b>
<b>1261100706 Butali</b>						
3110200 Construction of Building	5,000,000	3,000,000	(2,000,000)	-	-	(2,000,000)
<b>GROSS EXPENDITURE</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>



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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(2,000,000)</b>	-	-	<b>(2,000,000)</b>
<b>1261100707 Mandera</b>						
3110200 Construction of Building	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1261100708 Marimanti</b>						
3110200 Construction of Building	45,000,000	15,000,000	(30,000,000)	-	-	(30,000,000)
<b>GROSS EXPENDITURE</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(30,000,000)</b>	-	-	<b>(30,000,000)</b>
<b>1261100712 Wanguru</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110200 Construction of Building	20,000,000	23,000,000	3,000,000	-	-	3,000,000
<b>GROSS EXPENDITURE</b>			<b>3,000,000</b>	-	-	<b>3,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>3,000,000</b>	-	-	<b>3,000,000</b>
<b>1261100717 Eldama Ravine</b>						
3110200 Construction of Building	40,000,000	45,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1261100719 Habaswein</b>						
3110200 Construction of Building	30,000,000	5,000,000	(25,000,000)	-	-	(25,000,000)
<b>GROSS EXPENDITURE</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(25,000,000)</b>	-	-	<b>(25,000,000)</b>
<b>1261100720 Githongo</b>						
3110200 Construction of Building	25,000,000	10,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1261100721 Kandara</b>						
3110200 Construction of Building	30,000,000	10,000,000	(20,000,000)	-	-	(20,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	-	-	<b>(20,000,000)</b>
<b>1261100722 Mbita</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110200 Construction of Building	25,000,000	1,000,000	(24,000,000)	-	-	(24,000,000)
<b>GROSS EXPENDITURE</b>			<b>(24,000,000)</b>	-	-	<b>(24,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(24,000,000)</b>	-	-	<b>(24,000,000)</b>
<b>1261100723 Amagoro</b>						
3110200 Construction of Building	25,000,000	1,000,000	(24,000,000)	-	-	(24,000,000)
<b>GROSS EXPENDITURE</b>			<b>(24,000,000)</b>	-	-	<b>(24,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(24,000,000)</b>	-	-	<b>(24,000,000)</b>
<b>1261100724 Homa Bay</b>						
3110200 Construction of Building	30,000,000	1,000,000	(29,000,000)	-	-	(29,000,000)
<b>GROSS EXPENDITURE</b>			<b>(29,000,000)</b>	-	-	<b>(29,000,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(29,000,000)</b>	-	-	<b>(29,000,000)</b>
<b>1261100725 Marsabit</b>						
3110200 Construction of Building	20,000,000	1,000,000	(19,000,000)	-	-	(19,000,000)
<b>GROSS EXPENDITURE</b>			<b>(19,000,000)</b>	-	-	<b>(19,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(19,000,000)</b>	-	-	<b>(19,000,000)</b>
<b>1261100726 Kabarnet</b>						
3110200 Construction of Building	20,000,000	1,000,000	(19,000,000)	-	-	(19,000,000)
<b>GROSS EXPENDITURE</b>			<b>(19,000,000)</b>	-	-	<b>(19,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(19,000,000)</b>	-	-	<b>(19,000,000)</b>
<b>1261100700 Construction of Non-Residential Buildings</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE HEAD</b>			<b>(92,000,000)</b>	-	-	<b>(92,000,000)</b>
<b>1261101000 Construction of Residential Buildings.</b>						
<b>1261101001 Marsabit</b>						
3110200 Construction of Building	10,000,000	12,000,000	2,000,000	-	-	2,000,000
<b>GROSS EXPENDITURE</b>			<b>2,000,000</b>	-	-	<b>2,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>2,000,000</b>	-	-	<b>2,000,000</b>
<b>1261101000 Construction of Residential Buildings</b>						
<b>NET EXPENDITURE HEAD</b>			<b>2,000,000</b>	-	-	<b>2,000,000</b>
<b>1261101200 Refurbishment of Milimani Law Courts.</b>						

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1261101201 Refurbishment of Milimani Law Courts</b>						
3110300 Refurbishment of Buildings	10,000,000	15,000,000	5,000,000	-	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1261101200 Refurbishment of Milimani Law Courts</b>						
<b>NET EXPENDITURE HEAD</b>			<b>5,000,000</b>	-	-	<b>5,000,000</b>
<b>1261101300 Refurbishment of Supreme Court Headquarters.</b>						
<b>1261101301 Refurbishment of Supreme Court Headquarters</b>						

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TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211300 Other Operating Expenses	50,000,000	103,000,000	53,000,000	-	-	53,000,000
2220200 Routine Maintenance - Other Assets	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
3110300 Refurbishment of Buildings	154,000,000	120,000,000	(34,000,000)	-	-	(34,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	75,000,000	112,600,000	37,600,000	-	-	37,600,000
<b>GROSS EXPENDITURE</b>			<b>51,600,000</b>	-	-	<b>51,600,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>51,600,000</b>	-	-	<b>51,600,000</b>
<b>1261101300 Refurbishment of Supreme Court Headquarters</b>						
<b>NET EXPENDITURE HEAD</b>			<b>51,600,000</b>	-	-	<b>51,600,000</b>
<b>1261101400 Construction of Court of Appeals (COA).</b>						



**VOTE D1261 The Judiciary**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1261101402 Eldoret</b>						
3110200 Construction of Building	65,000,000	95,000,000	30,000,000	-	-	30,000,000
<b>GROSS EXPENDITURE</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1261101400 Construction of Court of Appeals (COA)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>30,000,000</b>	-	-	<b>30,000,000</b>
<b>1261101600 Refurbishment of the Chief Justice's House.</b>						
<b>1261101601 Refurbishment of the Chief Justice's House</b>						
3110300 Refurbishment of Buildings	70,000,000	1,000,000	(69,000,000)	-	-	(69,000,000)

**VOTE D1261 The Judiciary**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(69,000,000)</b>	-	-	<b>(69,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(69,000,000)</b>	-	-	<b>(69,000,000)</b>
<b>1261101600 Refurbishment of the Chief Justice's House</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(69,000,000)</b>	-	-	<b>(69,000,000)</b>
<b>1261102300 Court of Appeal Complex - Milimani.</b>						
<b>1261102301 Court of Appeal Complex - Milimani</b>						
3110200 Construction of Building	40,000,000	5,000,000	(35,000,000)	-	-	(35,000,000)
<b>GROSS EXPENDITURE</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>

**VOTE D1261 The Judiciary**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1261102300 Court of Appeal Complex - Milimani</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(35,000,000)</b>	-	-	<b>(35,000,000)</b>
<b>1261102900 Judiciary Automation.</b>						
<b>1261102901 Judiciary Automation</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	650,000,000	500,000,000	(150,000,000)	-	-	(150,000,000)
<b>GROSS EXPENDITURE</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>
<b>1261102900 Judiciary Automation</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(150,000,000)</b>	-	-	<b>(150,000,000)</b>

**VOTE D1261 The Judiciary**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1261103100 Construction of Mavoko Law Courts.</b>						
<b>1261103101 Construction of Mavoko Law Courts</b>						
3110200 Construction of Building	10,000,000	50,000,000	40,000,000	-	-	40,000,000
<b>GROSS EXPENDITURE</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>1261103100 Construction of Mavoko Law Courts</b>  <b>NET EXPENDITURE HEAD</b>						
			<b>40,000,000</b>	-	-	<b>40,000,000</b>
<b>1261103400 Construction of Lamu High Court.</b>						

**VOTE D1261 The Judiciary**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1261103401 Construction of Lamu High Court</b>						
3110200 Construction of Building	13,000,000	1,000,000	(12,000,000)	-	-	(12,000,000)
<b>GROSS EXPENDITURE</b>			<b>(12,000,000)</b>	-	-	<b>(12,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,000,000)</b>	-	-	<b>(12,000,000)</b>
<b>1261103400 Construction of Lamu High Court</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(12,000,000)</b>	-	-	<b>(12,000,000)</b>
<b>1261103500 Construction of Lamu Residential Buildings.</b>						
<b>1261103501 Construction of Lamu Residential Buildings</b>						
3110200 Construction of Building	5,000,000	1,000,000	(4,000,000)	-	-	(4,000,000)

**VOTE D1261 The Judiciary**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>1261103500 Construction of Lamu Residential Buildings</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(4,000,000)</b>	-	-	<b>(4,000,000)</b>
<b>1261103600 Completion of Construction of Small Claims Courts in Nairobi.</b>						
<b>1261103601 Completion of Construction of Small Claims Courts in Nairobi</b>						
3110200 Construction of Building	50,000,000	37,400,000	(12,600,000)	-	-	(12,600,000)
<b>GROSS EXPENDITURE</b>			<b>(12,600,000)</b>	-	-	<b>(12,600,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,600,000)</b>	-	-	<b>(12,600,000)</b>

**VOTE D1261 The Judiciary**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1261103600 Completion of Construction of Small Claims Courts in Nairobi</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(12,600,000)</b>	-	-	<b>(12,600,000)</b>
<b>1261103700 Construction of Supreme Court Building.</b>						
<b>1261103701 Construction of Supreme Court Building</b>						
3110200 Construction of Building	50,000,000	5,000,000	(45,000,000)	-	-	(45,000,000)
<b>GROSS EXPENDITURE</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>
<b>1261103700 Construction of Supreme Court Building</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(45,000,000)</b>	-	-	<b>(45,000,000)</b>

**VOTE D1261 The Judiciary**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1261103800 Refurbishment of Children's Courts in Hurlingham.</b>						
<b>1261103801 Refurbishment of Children's Courts in Hurlingham</b>						
3110300 Refurbishment of Buildings	15,000,000	1,000,000	(14,000,000)	-	-	(14,000,000)
<b>GROSS EXPENDITURE</b>			<b>(14,000,000)</b>	-	-	<b>(14,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(14,000,000)</b>	-	-	<b>(14,000,000)</b>
<b>1261103800 Refurbishment of Children's Courts in Hurlingham</b>						
			<b>(14,000,000)</b>	-	-	<b>(14,000,000)</b>
<b>1261103900 Completion of Kisumu High Court.</b>						



**VOTE D1261 The Judiciary**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1261103901 Completion of Kisumu High Court</b>						
3110200 Construction of Building	10,000,000	-	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1261103900 Completion of Kisumu High Court</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE VOTE 1261 The Judiciary KSh.</b>			<b>(400,000,000)</b>	-	-	<b>(400,000,000)</b>

**KShs.**

Total Approved Net Estimates.....	1,850,000,000
Less - Reduction as above.....	<u><b>(400,000,000)</b></u>
<b>NET TOTAL.....</b>	<u><b>1,450,000,000</b></u>

**Vote D1331 State Department for Environment & Climate Change**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2024 for the State Department for Environment and Climate Change for Capital Expenditure**

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1002000 Environment Management and Protection	1,396,000,000	140,000,000	1,256,000,000	(17,094,814)	1,858,905,186	620,000,000	1,238,905,186
1012000 Meteorological Services	495,000,000	-	495,000,000	(27,000,000)	468,000,000	-	468,000,000
1018000 Forests Management and Water Towers Conservation	150,000,000	-	150,000,000	(75,000,000)	75,000,000	-	75,000,000
<b>TOTAL FOR VOTE D1331 State Department for Environment &amp; Climate Change</b>	<b>2,041,000,000</b>	<b>140,000,000</b>	<b>1,901,000,000</b>	<b>(119,094,814)</b>	<b>2,401,905,186</b>	<b>620,000,000</b>	<b>1,781,905,186</b>

**Vote D1331 State Department for Environment & Climate Change**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2024 for the State Department for Environment and Climate Change for Capital Expenditure**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1331100200 Phasing out Ozone Depleting Substances Project Operationalized	25,000,000	-	25,000,000	(22,500,000)	2,500,000	-	2,500,000
1331100300 Support to Kenya for the Revision of the NBSAPs and Development of Fi	14,000,000	-	14,000,000	(10,000,000)	4,000,000	-	4,000,000
1331100400 Green Innovation Award Project-NetFund	30,000,000	-	30,000,000	(15,000,000)	15,000,000	-	15,000,000
1331100500 Purchase of digital instrument	80,000,000	-	80,000,000	-	80,000,000	-	80,000,000
1331100600 High Performance Computing Platform	37,000,000	-	37,000,000	-	37,000,000	-	37,000,000
1331100700 Acquisition of CAT 3 Airport Weather Observing System-AWOS- Phase III	144,000,000	-	144,000,000	-	144,000,000	-	144,000,000

**Vote D1331 State Department for Environment & Climate Change**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2024 for the State Department for Environment and Climate Change for Capital Expenditure**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1331100800 Acquisition of CAT 3 Automatic Weather Stations (AWS) - Phase IV	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1331100900 Weather Radar Surveillance Network	224,000,000	-	224,000,000	(27,000,000)	197,000,000	-	197,000,000
1331101000 Construction of Centres of excellence and innovation on environment	25,000,000	-	25,000,000	(12,500,000)	12,500,000	-	12,500,000
1331101100 Imarisha Lake Naivasha Catchment Management in Kenya	10,000,000	-	10,000,000	(5,000,000)	5,000,000	-	5,000,000
1331101200 Sound Chemicals Management Mainstreaming & UPOPs Reduction in Kenya	117,000,000	70,000,000	47,000,000	(47,000,000)	-	-	-
1331101300 National Solid Waste Management	80,000,000	-	80,000,000	-	80,000,000	-	80,000,000
1331101500 Mitigation & Management of Soil Loss-Under Kenya Water Towers Agency	55,000,000	-	55,000,000	(27,500,000)	27,500,000	-	27,500,000
1331101600 Community Livelihood Improvement Programme (CLIP)	75,000,000	-	75,000,000	(37,500,000)	37,500,000	-	37,500,000

**Vote D1331 State Department for Environment & Climate Change**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2024 for the State Department for Environment and Climate Change for Capital Expenditure**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1331101700 Plastic Waste Management and Pollution Control	150,500,000	-	150,500,000	(42,500,000)	108,000,000	-	108,000,000
1331101800 National Report on the Convention on Biological Diversity (CBD)	13,500,000	-	13,500,000	(13,500,000)	-	-	-
1331101900 Capacity Building for Control of Movement of Hazardous Wastes & Chemi	17,500,000	-	17,500,000	(17,500,000)	-	-	-
1331102000 Strengthen National Institutions to Enhance Minamata and the Saicm	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1331102200 Implementation of National Climate Change Action Plan	230,000,000	-	230,000,000	-	230,000,000	-	230,000,000
1331102300 Kenya Enabling Activities for HFC Phase Down	8,500,000	-	8,500,000	(8,500,000)	-	-	-
1331102400 Securing and Protection of Water Towers	20,000,000	-	20,000,000	(10,000,000)	10,000,000	-	10,000,000
1331102600 Africa Environmental Health and Pollution Management Project	228,000,000	-	228,000,000	-	228,000,000	-	228,000,000

**Vote D1331 State Department for Environment & Climate Change**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2024 for the State Department for Environment and Climate Change for Capital Expenditure**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1331102700 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD	165,200,000	-	165,200,000	-	165,200,000	-	165,200,000
1331102800 Strategic Sector Support Phase II	46,000,000	-	46,000,000	-	46,000,000	-	46,000,000
1331102900 L Victoria Climate Resilience & Environmental Mngmt Prj(LVCREMP)	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1331103000 Integrated SC Toolkit to Improve the Transmission of Information	15,800,000	-	15,800,000	(15,800,000)	-	-	-
1331103300 Kenya Gold Mercury-Free ASGM Project	180,000,000	70,000,000	110,000,000	-	180,000,000	70,000,000	110,000,000
1331103500 Kenya ETF Reporting Programme to UNFCCC Project	-	-	-	10,000,000	10,000,000	-	10,000,000
1331103600 Global Development Review of NIPs	-	-	-	22,909,000	22,909,000	-	22,909,000
1331103700 Forest Management for Improved Biodiversity Conservation & Climate	-	-	-	129,796,186	129,796,186	-	129,796,186

**Vote D1331 State Department for Environment & Climate Change**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2024 for the State Department for Environment and Climate Change for Capital Expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1331103900 Africa Climate Support	-	-	-	50,000,000	600,000,000	550,000,000	50,000,000
<b>TOTAL FOR VOTE D1331 State Department for Environment &amp; Climate Change</b>	<b>2,041,000,000</b>	<b>140,000,000</b>	<b>1,901,000,000</b>	<b>(119,094,814)</b>	<b>2,401,905,186</b>	<b>620,000,000</b>	<b>1,781,905,186</b>

**Vote D1331 State Department for Environment & Climate Change**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2024 for the State Department for Environment and Climate Change for Capital Expenditure

HEAD	ESTIMATES YEAR 2023/2024		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1331100200 Phasing out Ozone Depleting Substances Project Operationalized	(22,500,000)	-	(22,500,000)
1331100300 Support to Kenya for the Revision of the NBSAPs and Development of Fi	(10,000,000)	-	(10,000,000)
1331100400 Green Innovation Award Project-NetFund	(15,000,000)	-	(15,000,000)
1331100900 Weather Radar Surveillance Network	(27,000,000)	-	(27,000,000)
1331101000 Construction of Centres of excellence and innovation on environment	(12,500,000)	-	(12,500,000)
1331101100 Imarisha Lake Naivasha Catchment Management in Kenya	(5,000,000)	-	(5,000,000)
1331101200 Sound Chemicals Management Mainstreaming & UPOPs Reduction in Kenya	(117,000,000)	(70,000,000)	(47,000,000)
1331101500 Mitigation & Management of Soil Loss-Under Kenya Water Towers Agency	(27,500,000)	-	(27,500,000)
1331101600 Community Livelihood Improvement Programme (CLIP)	(37,500,000)	-	(37,500,000)
1331101700 Plastic Waste Management and Pollution Control	(42,500,000)	-	(42,500,000)
1331101800 National Report on the Convention on Biological Diversity (CBD)	(13,500,000)	-	(13,500,000)
1331101900 Capacity Building for Control of Movement of Hazardous Wastes & Chemi	(17,500,000)	-	(17,500,000)
1331102000 Strengthen National Institutions to Enhance Minamata and the Saicm	(20,000,000)	-	(20,000,000)
1331102300 Kenya Enabling Activities for HFC Phase Down	(8,500,000)	-	(8,500,000)
1331102400 Securing and Protection of Water Towers	(10,000,000)	-	(10,000,000)
1331103000 Integrated SC Toolkit to Improve the Transmission of Information	(15,800,000)	-	(15,800,000)



**Vote D1331 State Department for Environment & Climate Change**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2024 for the State Department for Environment and Climate Change for Capital Expenditure

<b>HEAD</b>	<b>ESTIMATES YEAR 2023/2024</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
1331103500 Kenya ETF Reporting Programme to UNFCCC Project	10,000,000	-	10,000,000
1331103600 Global Development Review of NIPs	22,909,000	-	22,909,000
1331103700 Forest Management for Improved Biodiversity Conservation & Climate	129,796,186	-	129,796,186
1331103900 Africa Climate Support	600,000,000	550,000,000	50,000,000
<b>Total Change for Vote D1331 State Department for Environment &amp; Climate Change</b>	<b>360,905,186</b>	<b>480,000,000</b>	<b>(119,094,814)</b>

**VOTE D1331 State Department for Environment & Climate Change**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1331100200 Phasing out Ozone Depleting Substances Project Operationalized</b>						
2640500 Other Capital Grants and Transfers	25,000,000	2,500,000	(22,500,000)	(20,000,000)	-	(22,500,000)
<b>GROSS EXPENDITURE</b>			<b>(22,500,000)</b>	<b>(20,000,000)</b>	-	<b>(22,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(22,500,000)</b>	<b>(20,000,000)</b>	-	<b>(22,500,000)</b>
<b>1331100300 Support to Kenya for the Revision of the NBSAPs and Development of Fi</b>						
2640500 Other Capital Grants and Transfers	14,000,000	4,000,000	(10,000,000)	(10,000,000)	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	<b>(10,000,000)</b>	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	<b>(10,000,000)</b>	-	<b>(10,000,000)</b>
<b>1331100400 Green Innovation Award Project- NetFund</b>						

**VOTE D1331 State Department for Environment & Climate Change**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1331100900 Weather Radar Surveillance Network</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	129,000,000	102,000,000	(27,000,000)	-	-	(27,000,000)
<b>GROSS EXPENDITURE</b>			<b>(27,000,000)</b>	-	-	<b>(27,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(27,000,000)</b>	-	-	<b>(27,000,000)</b>
<b>1331101000 Construction of Centres of excellence and innovation on environment</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	12,500,000	(12,500,000)	-	-	(12,500,000)
<b>GROSS EXPENDITURE</b>			<b>(12,500,000)</b>	-	-	<b>(12,500,000)</b>

**VOTE D1331 State Department for Environment & Climate Change**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(12,500,000)</b>	-	-	<b>(12,500,000)</b>
<b>1331101100 Imarisha Lake Naivasha Catchment Management in Kenya</b>						
2640500 Other Capital Grants and Transfers	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(5,000,000)</b>	-	-	<b>(5,000,000)</b>
<b>1331101200 Sound Chemicals Management Mainstreaming &amp; UOPs Reduction in Kenya</b>						
2640500 Other Capital Grants and Transfers	117,000,000	-	(117,000,000)	(47,000,000)	(70,000,000)	(117,000,000)
<b>GROSS EXPENDITURE</b>			<b>(117,000,000)</b>	<b>(47,000,000)</b>	<b>(70,000,000)</b>	<b>(117,000,000)</b>
<b>Appropriations in Aid</b>			(70,000,000)	-	(70,000,000)	(70,000,000)
1320200 Grants from International Organizations	70,000,000	-	(70,000,000)	-	(70,000,000)	(70,000,000)

**VOTE D1331 State Department for Environment & Climate Change**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(47,000,000)</b>	<b>(47,000,000)</b>	-	<b>(47,000,000)</b>
<b>1331101500 Mitigation &amp; Management of Soil Loss- Under Kenya Water Towers Agency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	27,500,000	(27,500,000)	-	-	(27,500,000)
<b>GROSS EXPENDITURE</b>			<b>(27,500,000)</b>	-	-	<b>(27,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(27,500,000)</b>	-	-	<b>(27,500,000)</b>
<b>1331101600 Community Livelihood Improvement Programme (CLIP)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	37,500,000	(37,500,000)	-	-	(37,500,000)
<b>GROSS EXPENDITURE</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>1331101700 Plastic Waste Management and Pollution Control</b>						

**VOTE D1331 State Department for Environment & Climate Change**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	42,500,000	(42,500,000)	-	-	(42,500,000)
<b>GROSS EXPENDITURE</b>			<b>(42,500,000)</b>	-	-	<b>(42,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(42,500,000)</b>	-	-	<b>(42,500,000)</b>
<b>1331101800 National Report on the Convention on Biological Diversity (CBD)</b>						
2210800 Hospitality Supplies and Services	3,500,000	-	(3,500,000)	-	-	(3,500,000)
2211000 Specialised Materials and Supplies	1,000,000	-	(1,000,000)	-	-	(1,000,000)
2640500 Other Capital Grants and Transfers	9,000,000	-	(9,000,000)	(9,000,000)	-	(9,000,000)
<b>GROSS EXPENDITURE</b>			<b>(13,500,000)</b>	<b>(9,000,000)</b>	-	<b>(13,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(13,500,000)</b>	<b>(9,000,000)</b>	-	<b>(13,500,000)</b>
<b>1331101900 Capacity Building for Control of Movement of Hazardous Wastes &amp; Chemi</b>						

**VOTE D1331 State Department for Environment & Climate Change**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2210800 Hospitality Supplies and Services	3,000,000	-	(3,000,000)	-	-	(3,000,000)
2211300 Other Operating Expenses	2,000,000	-	(2,000,000)	-	-	(2,000,000)
2640500 Other Capital Grants and Transfers	12,500,000	-	(12,500,000)	(12,500,000)	-	(12,500,000)
<b>GROSS EXPENDITURE</b>			<b>(17,500,000)</b>	<b>(12,500,000)</b>	-	<b>(17,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(17,500,000)</b>	<b>(12,500,000)</b>	-	<b>(17,500,000)</b>
<b>1331102000 Strengthen National Institutions to Enhance Minamata and the Saicm</b>						
2210800 Hospitality Supplies and Services	3,000,000	-	(3,000,000)	-	-	(3,000,000)
2211000 Specialised Materials and Supplies	2,000,000	-	(2,000,000)	-	-	(2,000,000)
2640500 Other Capital Grants and Transfers	15,000,000	-	(15,000,000)	(15,000,000)	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	<b>(15,000,000)</b>	-	<b>(20,000,000)</b>

**VOTE D1331 State Department for Environment & Climate Change**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(20,000,000)</b>	<b>(15,000,000)</b>	-	<b>(20,000,000)</b>
<b>1331102300 Kenya Enabling Activities for HFC Phase Down</b>						
2210800 Hospitality Supplies and Services	2,000,000	-	(2,000,000)	-	-	(2,000,000)
2211000 Specialised Materials and Supplies	1,000,000	-	(1,000,000)	-	-	(1,000,000)
2640500 Other Capital Grants and Transfers	5,500,000	-	(5,500,000)	(5,500,000)	-	(5,500,000)
<b>GROSS EXPENDITURE</b>			<b>(8,500,000)</b>	<b>(5,500,000)</b>	-	<b>(8,500,000)</b>
<b>NET EXPENDITURE</b>			<b>(8,500,000)</b>	<b>(5,500,000)</b>	-	<b>(8,500,000)</b>
<b>1331102400 Securing and Protection of Water Towers</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>



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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>1331103000 Integrated SC Toolkit to Improve the Transmission of Information</b>						
2210800 Hospitality Supplies and Services	2,000,000	-	(2,000,000)	-	-	(2,000,000)
2211200 Fuel Oil and Lubricants	1,000,000	-	(1,000,000)	-	-	(1,000,000)
2640500 Other Capital Grants and Transfers	12,800,000	-	(12,800,000)	(12,800,000)	-	(12,800,000)
<b>GROSS EXPENDITURE</b>			<b>(15,800,000)</b>	<b>(12,800,000)</b>	-	<b>(15,800,000)</b>
<b>NET EXPENDITURE</b>			<b>(15,800,000)</b>	<b>(12,800,000)</b>	-	<b>(15,800,000)</b>
<b>1331103500 Kenya ETF Reporting Programme to UNFCCC Project</b>						
2640500 Other Capital Grants and Transfers	-	10,000,000	10,000,000	10,000,000	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	<b>10,000,000</b>	-	<b>10,000,000</b>

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE</b>			<b>10,000,000</b>	<b>10,000,000</b>	-	<b>10,000,000</b>
<b>1331103600 Global Development Review of NIPs</b>						
2640500 Other Capital Grants and Transfers	-	22,909,000	22,909,000	22,909,000	-	22,909,000
<b>GROSS EXPENDITURE</b>			<b>22,909,000</b>	<b>22,909,000</b>	-	<b>22,909,000</b>
<b>NET EXPENDITURE</b>			<b>22,909,000</b>	<b>22,909,000</b>	-	<b>22,909,000</b>
<b>1331103700 Forest Management for Improved Biodiversity Conservation &amp; Climate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	129,796,186	129,796,186	129,796,186	-	129,796,186
<b>GROSS EXPENDITURE</b>			<b>129,796,186</b>	<b>129,796,186</b>	-	<b>129,796,186</b>
<b>NET EXPENDITURE</b>			<b>129,796,186</b>	<b>129,796,186</b>	-	<b>129,796,186</b>
<b>1331103900 Africa Climate Support</b>						

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**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2640500 Other Capital Grants and Transfers	-	600,000,000	600,000,000	50,000,000	550,000,000	600,000,000
<b>GROSS EXPENDITURE</b>			<b>600,000,000</b>	<b>50,000,000</b>	<b>550,000,000</b>	<b>600,000,000</b>
<b>Appropriations in Aid</b>			550,000,000	-	550,000,000	550,000,000
1310200 Grants from Foreign Governments - Direct Payments	-	150,000,000	150,000,000	-	150,000,000	150,000,000
1320200 Grants from International Organizations	-	400,000,000	400,000,000	-	400,000,000	400,000,000
<b>NET EXPENDITURE</b>			<b>50,000,000</b>	<b>50,000,000</b>	<b>-</b>	<b>50,000,000</b>
<b>NET EXPENDITURE VOTE 1331 State Department for Environment &amp; Climate Change KShs.</b>			<b>(119,094,814)</b>	<b>80,905,186</b>	<b>480,000,000</b>	<b>(119,094,814)</b>

**KShs.**

Total Approved Estimates.....	1,901,000,000
Less - Reduction as above.....	<b>(119,094,814)</b>
NET TOTAL.....	<u><u>1,781,905,186</u></u>

**VOTE D1331 State Department for Environment & Climate Change**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1331100200 Phasing out Ozone Depleting Substances Project Operationalized.</b>						
<b>1331100201 Headquarters</b>						
2640500 Other Capital Grants and Transfers	25,000,000	2,500,000	(22,500,000)	(20,000,000)	-	(22,500,000)
<b>GROSS EXPENDITURE</b>			<b>(22,500,000)</b>	<b>(20,000,000)</b>	-	<b>(22,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(22,500,000)</b>	<b>(20,000,000)</b>	-	<b>(22,500,000)</b>
<b>1331100200 Phasing out Ozone Depleting Substances Project Operationalized</b>						
			<b>(22,500,000)</b>	<b>(20,000,000)</b>	-	<b>(22,500,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1331100300 Support to Kenya for the Revision of the NBSAPs and Development of F.</b>						
<b>1331100301 Headquarters</b>						
2640500 Other Capital Grants and Transfers	14,000,000	4,000,000	(10,000,000)	(10,000,000)	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	<b>(10,000,000)</b>	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	<b>(10,000,000)</b>	-	<b>(10,000,000)</b>
<b>1331100300 Support to Kenya for the Revision of the NBSAPs and Development of Fi</b>						
			<b>(10,000,000)</b>	<b>(10,000,000)</b>	-	<b>(10,000,000)</b>
<b>1331100400 Green Innovation Award Project-NetFund.</b>						

**VOTE D1331 State Department for Environment & Climate Change**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1331100401 Green Innovation Award - Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	(15,000,000)	-	-	(15,000,000)
<b>GROSS EXPENDITURE</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1331100400 Green Innovation Award Project-NetFund</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(15,000,000)</b>	-	-	<b>(15,000,000)</b>
<b>1331100900 Weather Radar Surveillance Network.</b>						
<b>1331100901 Weather Radar Surveillance Network - Headquarters</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	129,000,000	102,000,000	(27,000,000)	-	-	(27,000,000)

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(27,000,000)</b>	-	-	<b>(27,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(27,000,000)</b>	-	-	<b>(27,000,000)</b>
<b>1331100900 Weather Radar Surveillance Network</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(27,000,000)</b>	-	-	<b>(27,000,000)</b>
<b>1331101000 Construction of Centres of excellence and innovation on environment.</b>						
<b>1331101001 Centres for excellence and Innovation on environment - Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	12,500,000	(12,500,000)	-	-	(12,500,000)
<b>GROSS EXPENDITURE</b>			<b>(12,500,000)</b>	-	-	<b>(12,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(12,500,000)</b>	-	-	<b>(12,500,000)</b>

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**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1331101000 Construction of Centres of excellence and innovation on environment</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(12,500,000)</b>	<b>-</b>	<b>-</b>	<b>(12,500,000)</b>
<b>1331101100 Imarisha Lake Naivasha Catchment Management in Kenya.</b>						
<b>1331101101 Imarisha Lake Naivasha Catchment Management in Kenya</b>						
2640500 Other Capital Grants and Transfers	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
<b>GROSS EXPENDITURE</b>			<b>(5,000,000)</b>	<b>-</b>	<b>-</b>	<b>(5,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(5,000,000)</b>	<b>-</b>	<b>-</b>	<b>(5,000,000)</b>
<b>1331101100 Imarisha Lake Naivasha Catchment Management in Kenya</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(5,000,000)</b>	<b>-</b>	<b>-</b>	<b>(5,000,000)</b>



**VOTE D1331 State Department for Environment & Climate Change**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1331101200 Sound Chemicals Management Mainstreaming &amp; UPOPs Reduction in Kenya.</b>						
<b>1331101201 Sound Chemicals Management Mainstreaming &amp; UPOPs Reduction in Kenya</b>						
2640500 Other Capital Grants and Transfers	117,000,000	-	(117,000,000)	(47,000,000)	(70,000,000)	(117,000,000)
<b>GROSS EXPENDITURE</b>			<b>(117,000,000)</b>	<b>(47,000,000)</b>	<b>(70,000,000)</b>	<b>(117,000,000)</b>
<b>Appropriations in Aid</b>			(70,000,000)	-	(70,000,000)	(70,000,000)
1320200 Grants from International Organizations	70,000,000	-	(70,000,000)	-	(70,000,000)	(70,000,000)
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(47,000,000)</b>	<b>(47,000,000)</b>	-	<b>(47,000,000)</b>
<b>1331101200 Sound Chemicals Management Mainstreaming &amp; UPOPs Reduction in Kenya</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(47,000,000)</b>	<b>(47,000,000)</b>	-	<b>(47,000,000)</b>

**VOTE D1331 State Department for Environment & Climate Change**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1331101500 Mitigation &amp; Management of Soil Loss- Under Kenya Water Towers Agency.</b>						
<b>1331101501 Mitigation &amp; Management of Soil Loss- Under Kenya Water Towers Agency</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	27,500,000	(27,500,000)	-	-	(27,500,000)
<b>GROSS EXPENDITURE</b>			<b>(27,500,000)</b>	-	-	<b>(27,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(27,500,000)</b>	-	-	<b>(27,500,000)</b>
<b>1331101500 Mitigation &amp; Management of Soil Loss- Under Kenya Water Towers Agency</b>						
			<b>(27,500,000)</b>	-	-	<b>(27,500,000)</b>
<b>1331101600 Community Livelihood Improvement Programme (CLIP).</b>						

**VOTE D1331 State Department for Environment & Climate Change**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1331101601 Community Livelihood Improvement Programme (CLIP)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	37,500,000	(37,500,000)	-	-	(37,500,000)
<b>GROSS EXPENDITURE</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>1331101600 Community Livelihood Improvement Programme (CLIP)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(37,500,000)</b>	-	-	<b>(37,500,000)</b>
<b>1331101700 Plastic Waste Management and Pollution Control.</b>						
<b>1331101701 Plastic Waste Management and Pollution Control</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	42,500,000	(42,500,000)	-	-	(42,500,000)

**VOTE D1331 State Department for Environment & Climate Change**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(42,500,000)</b>	-	-	<b>(42,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(42,500,000)</b>	-	-	<b>(42,500,000)</b>
<b>1331101700 Plastic Waste Management and Pollution Control</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(42,500,000)</b>	-	-	<b>(42,500,000)</b>
<b>1331101800 National Report on the Convention on Biological Diversity (CBD).</b>						
<b>1331101801 National Report on the Convention on Biological Diversity (CBD)</b>						
2210800 Hospitality Supplies and Services	3,500,000	-	(3,500,000)	-	-	(3,500,000)
2211000 Specialised Materials and Supplies	1,000,000	-	(1,000,000)	-	-	(1,000,000)
2640500 Other Capital Grants and Transfers	9,000,000	-	(9,000,000)	(9,000,000)	-	(9,000,000)

**VOTE D1331 State Department for Environment & Climate Change**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(13,500,000)</b>	<b>(9,000,000)</b>	-	<b>(13,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(13,500,000)</b>	<b>(9,000,000)</b>	-	<b>(13,500,000)</b>
<b>1331101800 National Report on the Convention on Biological Diversity (CBD)</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(13,500,000)</b>	<b>(9,000,000)</b>	-	<b>(13,500,000)</b>
<b>1331101900 Capacity Building for Control of Movement of Hazardous Wastes &amp; Chem.</b>						
<b>1331101901 Capacity Building for Control of Movement of Hazardous Wastes &amp; Chemi</b>						
2210800 Hospitality Supplies and Services	3,000,000	-	(3,000,000)	-	-	(3,000,000)
2211300 Other Operating Expenses	2,000,000	-	(2,000,000)	-	-	(2,000,000)
2640500 Other Capital Grants and Transfers	12,500,000	-	(12,500,000)	(12,500,000)	-	(12,500,000)

**VOTE D1331 State Department for Environment & Climate Change**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(17,500,000)</b>	<b>(12,500,000)</b>	-	<b>(17,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(17,500,000)</b>	<b>(12,500,000)</b>	-	<b>(17,500,000)</b>
<b>1331101900 Capacity Building for Control of Movement of Hazardous Wastes &amp; Chemi</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(17,500,000)</b>	<b>(12,500,000)</b>	-	<b>(17,500,000)</b>
<b>1331102000 Strengthen National Institutions to Enhance Minamata and the Saicm.</b>						
<b>1331102001 Strengthen National Institutions to Enhance Minamata and the Saicm</b>						
2210800 Hospitality Supplies and Services	3,000,000	-	(3,000,000)	-	-	(3,000,000)
2211000 Specialised Materials and Supplies	2,000,000	-	(2,000,000)	-	-	(2,000,000)
2640500 Other Capital Grants and Transfers	15,000,000	-	(15,000,000)	(15,000,000)	-	(15,000,000)

**VOTE D1331 State Department for Environment & Climate Change**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(20,000,000)</b>	<b>(15,000,000)</b>	-	<b>(20,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(20,000,000)</b>	<b>(15,000,000)</b>	-	<b>(20,000,000)</b>
<b>1331102000 Strengthen National Institutions to Enhance Minamata and the Saicm</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(20,000,000)</b>	<b>(15,000,000)</b>	-	<b>(20,000,000)</b>
<b>1331102300 Kenya Enabling Activities for HFC Phase Down.</b>						
<b>1331102301 Kenya Enabling Activities for HFC Phase Down</b>						
2210800 Hospitality Supplies and Services	2,000,000	-	(2,000,000)	-	-	(2,000,000)
2211000 Specialised Materials and Supplies	1,000,000	-	(1,000,000)	-	-	(1,000,000)
2640500 Other Capital Grants and Transfers	5,500,000	-	(5,500,000)	(5,500,000)	-	(5,500,000)

**VOTE D1331 State Department for Environment & Climate Change**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>(8,500,000)</b>	<b>(5,500,000)</b>	-	<b>(8,500,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(8,500,000)</b>	<b>(5,500,000)</b>	-	<b>(8,500,000)</b>
<b>1331102300 Kenya Enabling Activities for HFC Phase Down</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(8,500,000)</b>	<b>(5,500,000)</b>	-	<b>(8,500,000)</b>
<b>1331102400 Securing and Protection of Water Towers.</b>						
<b>1331102401 Securing and Protection of Water Towers</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
<b>GROSS EXPENDITURE</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(10,000,000)</b>	-	-	<b>(10,000,000)</b>



**VOTE D1331 State Department for Environment & Climate Change**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1331102400 Securing and Protection of Water Towers</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(10,000,000)</b>	<b>-</b>	<b>-</b>	<b>(10,000,000)</b>
<b>1331103000 Integrated SC Toolkit to Improve the Transmission of Information.</b>						
<b>1331103001 Integrated SC Toolkit to Improve the Transmission of Information</b>						
2210800 Hospitality Supplies and Services	2,000,000	-	(2,000,000)	-	-	(2,000,000)
2211200 Fuel Oil and Lubricants	1,000,000	-	(1,000,000)	-	-	(1,000,000)
2640500 Other Capital Grants and Transfers	12,800,000	-	(12,800,000)	(12,800,000)	-	(12,800,000)
<b>GROSS EXPENDITURE</b>			<b>(15,800,000)</b>	<b>(12,800,000)</b>	<b>-</b>	<b>(15,800,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(15,800,000)</b>	<b>(12,800,000)</b>	<b>-</b>	<b>(15,800,000)</b>

**VOTE D1331 State Department for Environment & Climate Change**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1331103000 Integrated SC Toolkit to Improve the Transmission of Information</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(15,800,000)</b>	<b>(12,800,000)</b>	<b>-</b>	<b>(15,800,000)</b>
<b>1331103500 Kenya ETF Reporting Programme to UNFCCC Project.</b>						
<b>1331103501 Kenya ETF Reporting Programme to UNFCCC Project</b>						
2640500 Other Capital Grants and Transfers	-	10,000,000	10,000,000	10,000,000	-	10,000,000
<b>GROSS EXPENDITURE</b>			<b>10,000,000</b>	<b>10,000,000</b>	<b>-</b>	<b>10,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>10,000,000</b>	<b>10,000,000</b>	<b>-</b>	<b>10,000,000</b>
<b>1331103500 Kenya ETF Reporting Programme to UNFCCC Project</b>						
<b>NET EXPENDITURE HEAD</b>			<b>10,000,000</b>	<b>10,000,000</b>	<b>-</b>	<b>10,000,000</b>

**VOTE D1331 State Department for Environment & Climate Change**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1331103600 Global Development Review of NIPs.						
1331103601 Global Development Review of NIPs						
2640500 Other Capital Grants and Transfers	-	22,909,000	22,909,000	22,909,000	-	22,909,000
<b>GROSS EXPENDITURE</b>			<b>22,909,000</b>	<b>22,909,000</b>	-	<b>22,909,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>22,909,000</b>	<b>22,909,000</b>	-	<b>22,909,000</b>
1331103600 Global Development Review of NIPs						
<b>NET EXPENDITURE HEAD</b>			<b>22,909,000</b>	<b>22,909,000</b>	-	<b>22,909,000</b>
1331103700 Forest Management for Improved Biodiversity Conservation & Climate.						

**VOTE D1331 State Department for Environment & Climate Change**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1331103701 Forest Management for Improved Biodiversity Conservation &amp; Climate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	129,796,186	129,796,186	129,796,186	-	129,796,186
<b>GROSS EXPENDITURE</b>			<b>129,796,186</b>	<b>129,796,186</b>	-	<b>129,796,186</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>129,796,186</b>	<b>129,796,186</b>	-	<b>129,796,186</b>
<b>1331103700 Forest Management for Improved Biodiversity Conservation &amp; Climate</b>						
<b>NET EXPENDITURE HEAD</b>			<b>129,796,186</b>	<b>129,796,186</b>	-	<b>129,796,186</b>
<b>1331103900 Africa Climate Support.</b>						
<b>1331103901 Africa Climate Support</b>						
2640500 Other Capital Grants and Transfers	-	600,000,000	600,000,000	50,000,000	550,000,000	600,000,000

**VOTE D1331 State Department for Environment & Climate Change**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>600,000,000</b>	<b>50,000,000</b>	<b>550,000,000</b>	<b>600,000,000</b>
<b>Appropriations in Aid</b>			550,000,000	-	550,000,000	550,000,000
1310200 Grants from Foreign Governments - Direct Payments	-	150,000,000	150,000,000	-	150,000,000	150,000,000
1320200 Grants from International Organizations	-	400,000,000	400,000,000	-	400,000,000	400,000,000
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	<b>50,000,000</b>	-	<b>50,000,000</b>
<b>1331103900 Africa Climate Support</b>						
<b>NET EXPENDITURE HEAD</b>			<b>50,000,000</b>	<b>50,000,000</b>	-	<b>50,000,000</b>
<b>NET EXPENDITURE VOTE 1331 State Department for Environment &amp; Climate Change KSh.</b>			<b>(119,094,814)</b>	<b>80,905,186</b>	<b>480,000,000</b>	<b>(119,094,814)</b>

VOTE D1331 State Department for Environment & Climate Change

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
KShs.						
Total Approved Net Estimates.....	1,901,000,000					
Less - Reduction as above.....	<b>(119,094,814)</b>					
NET TOTAL.....	1,781,905,186					

**Vote D1332 State Department for Forestry**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2024 for the State Department for Forestry for Capital Expenditure**

**KShs. 102,339,205**

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1018000 Forests Management and Water Towers Conservation	4,255,000,000	1,786,000,000	2,469,000,000	102,339,205	4,357,339,205	1,786,000,000	2,571,339,205
<b>TOTAL FOR VOTE D1332 State Department for Forestry</b>	<b>4,255,000,000</b>	<b>1,786,000,000</b>	<b>2,469,000,000</b>	<b>102,339,205</b>	<b>4,357,339,205</b>	<b>1,786,000,000</b>	<b>2,571,339,205</b>

**Vote D1332 State Department for Forestry**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2024 for the State Department for Forestry for Capital Expenditure**

**KShs. 102,339,205**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1332100100 Suswa Lake Magadi - Migori Environment Restoration Project	30,500,000	-	30,500,000	-	30,500,000	-	30,500,000
1332100400 Forest Irrigation Climate and Green Energy PROJECT (FICaGE)	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1332100500 Construction of Farmers Resource Centre- Migori	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1332100600 Construction of Farmers Resource Centre- Taita Taveta	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1332100700 Installation of water hydrants in Muguga and Kitui Centres	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000
1332100800 Development of TIVA forest as a centre of excellence for dryland	4,000,000	-	4,000,000	-	4,000,000	-	4,000,000
1332100900 Development of forest research technologies	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000



**Vote D1332 State Department for Forestry**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2024 for the State Department for Forestry for Capital Expenditure**

**KShs. 102,339,205**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1332101000 Natural Forestry Programme	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1332101100 Forest Plantations	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1332101200 Farm and Dryland Forest Development	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1332101300 Forest rangers Camps Rehabilitation	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1332101400 Forest roads	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1332101600 Forest Fire Protection Management Project	170,000,000	-	170,000,000	(120,000,000)	50,000,000	-	50,000,000
1332101700 Construction of Tree Seed Processing Units	280,000,000	-	280,000,000	50,000,000	330,000,000	-	330,000,000
1332101800 Green Zones Development Support Project Phase II	1,290,000,000	476,000,000	814,000,000	(237,595)	1,289,762,405	476,000,000	813,762,405

**Vote D1332 State Department for Forestry**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2024 for the State Department for Forestry for Capital Expenditure**

**KShs. 102,339,205**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1332101900 Tree Growing Campaign and Rangeland Restoration	871,000,000	-	871,000,000	100,000,000	971,000,000	-	971,000,000
1332102000 Construction of Glass Houses - Regional	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management	1,352,500,000	1,310,000,000	42,500,000	-	1,352,500,000	1,310,000,000	42,500,000
1332102400 Construction of Boreholes, Nursery, Water Supply & Desalination Sys	-	-	-	72,576,800	72,576,800	-	72,576,800
<b>TOTAL FOR VOTE D1332 State Department for Forestry</b>	<b>4,255,000,000</b>	<b>1,786,000,000</b>	<b>2,469,000,000</b>	<b>102,339,205</b>	<b>4,357,339,205</b>	<b>1,786,000,000</b>	<b>2,571,339,205</b>

**Vote D1332 State Department for Forestry**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2024 for the State Department for Forestry for Capital Expenditure

**KShs. 102,339,205**

<b>HEAD</b>	<b>ESTIMATES YEAR 2023/2024</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1332101600 Forest Fire Protection Management Project	(120,000,000)	-	(120,000,000)
1332101700 Construction of Tree Seed Processing Units	50,000,000	-	50,000,000
1332101800 Green Zones Development Support Project Phase II	(237,595)	-	(237,595)
1332101900 Tree Growing Campaign and Rangeland Restoration	100,000,000	-	100,000,000
1332102400 Construction of Boreholes, Nursery, Water Supply & Desalination Sys	72,576,800	-	72,576,800
<b>Total Change for Vote D1332 State Department for Forestry</b>	<b>102,339,205</b>	<b>-</b>	<b>102,339,205</b>

**VOTE D1332 State Department for Forestry**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1332101600 Forest Fire Protection Management Project</b>						
2640500 Other Capital Grants and Transfers	150,000,000	30,000,000	(120,000,000)	(120,000,000)	-	(120,000,000)
<b>GROSS EXPENDITURE</b>			<b>(120,000,000)</b>	<b>(120,000,000)</b>	-	<b>(120,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(120,000,000)</b>	<b>(120,000,000)</b>	-	<b>(120,000,000)</b>
<b>1332101700 Construction of Tree Seed Processing Units</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	330,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1332101800 Green Zones Development Support Project Phase II</b>						

**VOTE D1332 State Department for Forestry**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	1,290,000,000	1,289,762,405	(237,595)	-	-	(237,595)
<b>GROSS EXPENDITURE</b>			<b>(237,595)</b>	-	-	<b>(237,595)</b>
<b>NET EXPENDITURE</b>			<b>(237,595)</b>	-	-	<b>(237,595)</b>
<b>1332101900 Tree Growing Campaign and Rangeland Restoration</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	400,000,000	100,000,000	-	-	100,000,000
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1332102400 Construction of Boreholes, Nursery, Water Supply &amp; Desalination Sys</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	72,576,800	72,576,800	-	-	72,576,800
<b>GROSS EXPENDITURE</b>			<b>72,576,800</b>	-	-	<b>72,576,800</b>

**VOTE D1332 State Department for Forestry**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			72,576,800	-	-	72,576,800
NET EXPENDITURE VOTE 1332 State Department for Forestry KShs.			102,339,205	(120,000,000)	-	102,339,205

**KShs.**

Total Approved Estimates.....	2,469,000,000
Add sum now required .....	<u>102,339,205</u>
NET TOTAL.....	<u><u>2,571,339,205</u></u>

**VOTE D1332 State Department for Forestry**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1332101600 Forest Fire Protection Management Project.</b>						
<b>1332101601 Forest Fire Protection Management Project</b>						
2640500 Other Capital Grants and Transfers	150,000,000	30,000,000	(120,000,000)	(120,000,000)	-	(120,000,000)
<b>GROSS EXPENDITURE</b>			<b>(120,000,000)</b>	<b>(120,000,000)</b>	-	<b>(120,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(120,000,000)</b>	<b>(120,000,000)</b>	-	<b>(120,000,000)</b>
<b>1332101600 Forest Fire Protection Management Project</b>						
			<b>(120,000,000)</b>	<b>(120,000,000)</b>	-	<b>(120,000,000)</b>

**VOTE D1332 State Department for Forestry**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1332101700 Construction of Tree Seed Processing Units.</b>						
<b>1332101701 Construction of Tree Seed Processing Units</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	330,000,000	50,000,000	-	-	50,000,000
<b>GROSS EXPENDITURE</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1332101700 Construction of Tree Seed Processing Units</b>  <b>NET EXPENDITURE HEAD</b>						
			<b>50,000,000</b>	-	-	<b>50,000,000</b>
<b>1332101800 Green Zones Development Support Project Phase II.</b>						



**VOTE D1332 State Department for Forestry**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1332101801 Green Zones Development Support Project Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,290,000,000	1,289,762,405	(237,595)	-	-	(237,595)
<b>GROSS EXPENDITURE</b>			<b>(237,595)</b>	-	-	<b>(237,595)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(237,595)</b>	-	-	<b>(237,595)</b>
<b>1332101800 Green Zones Development Support Project Phase II</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(237,595)</b>	-	-	<b>(237,595)</b>
<b>1332101900 Tree Growing Campaign and Rangeland Restoration.</b>						
<b>1332101902 National Tree Growing Campaign &amp; Rangeland Restoration - KFS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	300,000,000	100,000,000	-	-	100,000,000

**VOTE D1332 State Department for Forestry**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>GROSS EXPENDITURE</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1332101900 Tree Growing Campaign and Rangeland Restoration</b>						
<b>NET EXPENDITURE HEAD</b>			<b>100,000,000</b>	-	-	<b>100,000,000</b>
<b>1332102400 Construction of Boreholes, Nursery, Water Supply &amp; Desalination Sys.</b>						
<b>1332102401 Construction of Boreholes, Nursery, Water Supply &amp; Desalination Sys</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	72,576,800	72,576,800	-	-	72,576,800
<b>GROSS EXPENDITURE</b>			<b>72,576,800</b>	-	-	<b>72,576,800</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>72,576,800</b>	-	-	<b>72,576,800</b>

**VOTE D1332 State Department for Forestry**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>1332102400 Construction of Boreholes, Nursery, Water Supply &amp; Desalination Sys</b>						
<b>NET EXPENDITURE HEAD</b>			<b>72,576,800</b>	<b>-</b>	<b>-</b>	<b>72,576,800</b>
<b>NET EXPENDITURE VOTE 1332 State Department for Forestry KSh.</b>			<b>102,339,205</b>	<b>(120,000,000)</b>	<b>-</b>	<b>102,339,205</b>

**KShs.**

Total Approved Net Estimates.....

2,469,000,000

Add sum now required .....

**102,339,205**

NET TOTAL.....

2,571,339,205

**Vote D2043 Parliamentary Joint Services**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2024 for Parliamentary Joint Services for Capital expenditure**

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0723000 General Administration, Planning and Support Services	2,065,000,000	-	2,065,000,000	(500,000,000)	1,565,000,000	-	1,565,000,000
<b>TOTAL FOR VOTE D2043 Parliamentary Joint Services</b>	<b>2,065,000,000</b>	<b>-</b>	<b>2,065,000,000</b>	<b>(500,000,000)</b>	<b>1,565,000,000</b>	<b>-</b>	<b>1,565,000,000</b>

**Vote D2043 Parliamentary Joint Services**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

**I. SUPPLEMENTARY ESTIMATE** of the amount required for the period ending 30th June,2024 for Parliamentary Joint Services for Capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2043100200 Construction of Multi-Storey Office Block	700,000,000	-	700,000,000	(100,000,000)	600,000,000	-	600,000,000
2043100300 Installation of Integrated Security System	1,000,000,000	-	1,000,000,000	(400,000,000)	600,000,000	-	600,000,000
2043100400 Purchase of Buildings - PSC	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
2043100500 Refurbishment of Various Buildings	170,000,000	-	170,000,000	-	170,000,000	-	170,000,000
2043100600 Purchase and Development of CPST Land	145,000,000	-	145,000,000	-	145,000,000	-	145,000,000
<b>TOTAL FOR VOTE D2043 Parliamentary Joint Services</b>	<b>2,065,000,000</b>	<b>-</b>	<b>2,065,000,000</b>	<b>(500,000,000)</b>	<b>1,565,000,000</b>	<b>-</b>	<b>1,565,000,000</b>

### Vote D2043 Parliamentary Joint Services

#### I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2024 for Parliamentary Joint Services for Capital expenditure

HEAD	ESTIMATES YEAR 2023/2024		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2043100200 Construction of Multi-Storey Office Block	(100,000,000)	-	(100,000,000)
2043100300 Installation of Integrated Security System	(400,000,000)	-	(400,000,000)
<b>Total Change for Vote D2043 Parliamentary Joint Services</b>	<b>(500,000,000)</b>	<b>-</b>	<b>(500,000,000)</b>

**VOTE D2043 Parliamentary Joint Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>2043100200 Construction of Multi-Storey Office Block</b>						
3110200 Construction of Building	700,000,000	600,000,000	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>2043100300 Installation of Integrated Security System</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,000,000,000	600,000,000	(400,000,000)	-	-	(400,000,000)
<b>GROSS EXPENDITURE</b>			<b>(400,000,000)</b>	-	-	<b>(400,000,000)</b>
<b>NET EXPENDITURE</b>			<b>(400,000,000)</b>	-	-	<b>(400,000,000)</b>
<b>NET EXPENDITURE VOTE 2043 Parliamentary Joint Services KShs.</b>			<b>(500,000,000)</b>	-	-	<b>(500,000,000)</b>

**VOTE D2043 Parliamentary Joint Services**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	

	<b>KShs.</b>
Total Approved Estimates.....	2,065,000,000
Less - Reduction as above.....	<b>(500,000,000)</b>
NET TOTAL.....	<u>1,565,000,000</u>



**VOTE D2043 Parliamentary Joint Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>2043100200 Construction of Multi-Storey Office Block.</b>						
<b>2043100201 Construction of Multi-Storey Office Block</b>						
3110200 Construction of Building	700,000,000	600,000,000	(100,000,000)	-	-	(100,000,000)
<b>GROSS EXPENDITURE</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>
<b>2043100200 Construction of Multi-Storey Office Block</b>						
			<b>(100,000,000)</b>	-	-	<b>(100,000,000)</b>

**VOTE D2043 Parliamentary Joint Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>2043100300 Installation of Integrated Security System.</b>						
<b>2043100301 Installation of Integrated Security System</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,000,000,000	600,000,000	(400,000,000)	-	-	(400,000,000)
<b>GROSS EXPENDITURE</b>			<b>(400,000,000)</b>	-	-	<b>(400,000,000)</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>(400,000,000)</b>	-	-	<b>(400,000,000)</b>
<b>2043100300 Installation of Integrated Security System</b>						
<b>NET EXPENDITURE HEAD</b>			<b>(400,000,000)</b>	-	-	<b>(400,000,000)</b>
<b>NET EXPENDITURE VOTE 2043 Parliamentary Joint Services KSh.</b>			<b>(500,000,000)</b>	-	-	<b>(500,000,000)</b>

**VOTE D2043 Parliamentary Joint Services**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	

	<b>KShs.</b>	
Total Approved Net Estimates.....	2,065,000,000	
Less - Reduction as above.....	<b>(500,000,000)</b>	
NET TOTAL.....	<u>1,565,000,000</u>	

**Vote D2091 Teachers Service Commission**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the Teachers Service Commission, for capital expenditure.

**KShs. 20,000,000**

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0509000 Teacher Resource Management	1,095,000,000	-	1,095,000,000	20,000,000	1,115,000,000	-	1,115,000,000
0511000 General Administration, Planning and Support Services	87,000,000	43,000,000	44,000,000	-	87,000,000	43,000,000	44,000,000
<b>TOTAL FOR VOTE D2091 Teachers Service Commission</b>	<b>1,182,000,000</b>	<b>43,000,000</b>	<b>1,139,000,000</b>	<b>20,000,000</b>	<b>1,202,000,000</b>	<b>43,000,000</b>	<b>1,159,000,000</b>

**Vote D2091 Teachers Service Commission**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the Teachers Service Commission, for capital expenditure.

**KShs. 20,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2091100100 Construction of County Office Accommodation	87,000,000	43,000,000	44,000,000	-	87,000,000	43,000,000	44,000,000
2091100200 Kenya Secondary Education Quality Improvement	900,000,000	-	900,000,000	-	900,000,000	-	900,000,000
2091100300 Kenya Primary Education Equity in Learning Program	195,000,000	-	195,000,000	20,000,000	215,000,000	-	215,000,000
<b>TOTAL FOR VOTE D2091 Teachers Service Commission</b>	<b>1,182,000,000</b>	<b>43,000,000</b>	<b>1,139,000,000</b>	<b>20,000,000</b>	<b>1,202,000,000</b>	<b>43,000,000</b>	<b>1,159,000,000</b>

**Vote D2091 Teachers Service Commission**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the Teachers Service Commission, for capital expenditure.

**KShs. 20,000,000**

<b>HEAD</b>	<b>ESTIMATES YEAR 2023/2024</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
2091100300 Kenya Primary Education Equity in Learning Program	20,000,000	-	20,000,000
<b>Total Change for Vote D2091 Teachers Service Commission</b>	<b>20,000,000</b>	<b>-</b>	<b>20,000,000</b>

**VOTE D2091 Teachers Service Commission**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>2091100300 Kenya Primary Education Equity in Learning Program</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	195,000,000	215,000,000	20,000,000	20,000,000	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	<b>20,000,000</b>	-	<b>20,000,000</b>
<b>NET EXPENDITURE</b>			<b>20,000,000</b>	<b>20,000,000</b>	-	<b>20,000,000</b>
<b>NET EXPENDITURE VOTE 2091 Teachers Service Commission KShs.</b>			<b>20,000,000</b>	<b>20,000,000</b>	-	<b>20,000,000</b>

**KShs.**

Total Approved Estimates.....	1,139,000,000
Add sum now required .....	<b>20,000,000</b>
NET TOTAL.....	<u><u>1,159,000,000</u></u>

**VOTE D2091 Teachers Service Commission**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>2091100300 Kenya Primary Education Equity in Learning Program.</b>						
<b>2091100301 Kenya Primary Education Equity in Learning Program</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	195,000,000	215,000,000	20,000,000	20,000,000	-	20,000,000
<b>GROSS EXPENDITURE</b>			<b>20,000,000</b>	<b>20,000,000</b>	-	<b>20,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>20,000,000</b>	<b>20,000,000</b>	-	<b>20,000,000</b>
<b>2091100300 Kenya Primary Education Equity in Learning Program</b>						
<b>NET EXPENDITURE HEAD</b>			<b>20,000,000</b>	<b>20,000,000</b>	-	<b>20,000,000</b>



**VOTE D2091 Teachers Service Commission**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE VOTE 2091 Teachers Service Commission KSh.</b>			<b>20,000,000</b>	<b>20,000,000</b>	-	<b>20,000,000</b>

**KShs.**

Total Approved Net Estimates..... 1,139,000,000

Add sum now required ..... **20,000,000**

NET TOTAL..... 1,159,000,000

**Vote D2111 Auditor General**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the Auditor General for capital expenditure.

**KShs. 5,000,000**

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0729000 Audit Services	310,000,000	-	310,000,000	5,000,000	315,000,000	-	315,000,000
<b>TOTAL FOR VOTE D2111 Auditor General</b>	<b>310,000,000</b>	<b>-</b>	<b>310,000,000</b>	<b>5,000,000</b>	<b>315,000,000</b>	<b>-</b>	<b>315,000,000</b>

**Vote D2111 Auditor General**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the Auditor General for capital expenditure.

**KShs. 5,000,000**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2111101400 Construction of OAG Mombasa Office Block	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000
2111101500 Institutional Support to Office of the Auditor General	10,000,000	-	10,000,000	5,000,000	15,000,000	-	15,000,000
<b>TOTAL FOR VOTE D2111 Auditor General</b>	<b>310,000,000</b>	<b>-</b>	<b>310,000,000</b>	<b>5,000,000</b>	<b>315,000,000</b>	<b>-</b>	<b>315,000,000</b>

**Vote D2111 Auditor General**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the Auditor General for capital expenditure.

**KShs. 5,000,000**

<b>HEAD</b>	<b>ESTIMATES YEAR 2023/2024</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
2111101500 Institutional Support to Office of the Auditor General	5,000,000	-	5,000,000
<b>Total Change for Vote D2111 Auditor General</b>	<b>5,000,000</b>	<b>-</b>	<b>5,000,000</b>

**VOTE D2111 Auditor General**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>2111101500 Institutional Support to Office of the Auditor General</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,000,000	15,000,000	5,000,000	5,000,000	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	<b>5,000,000</b>	-	<b>5,000,000</b>
<b>NET EXPENDITURE</b>			<b>5,000,000</b>	<b>5,000,000</b>	-	<b>5,000,000</b>
<b>NET EXPENDITURE VOTE 2111 Auditor General KShs.</b>			<b>5,000,000</b>	<b>5,000,000</b>	-	<b>5,000,000</b>

**KShs.**

Total Approved Estimates.....	310,000,000
Add sum now required .....	<u>5,000,000</u>
NET TOTAL.....	<u><u>315,000,000</u></u>

**VOTE D2111 Auditor General**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>2111101500 Institutional Support to Office of the Auditor General.</b>						
<b>2111101501 Institutional Support to Office of the Auditor General - HQ</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,000,000	15,000,000	5,000,000	5,000,000	-	5,000,000
<b>GROSS EXPENDITURE</b>			<b>5,000,000</b>	<b>5,000,000</b>	-	<b>5,000,000</b>
<b>NET EXPENDITURE SUB-HEAD</b>			<b>5,000,000</b>	<b>5,000,000</b>	-	<b>5,000,000</b>
<b>2111101500 Institutional Support to Office of the Auditor General</b>						
			<b>5,000,000</b>	<b>5,000,000</b>	-	<b>5,000,000</b>

**VOTE D2111 Auditor General**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE VOTE 2111 Auditor General KSh.</b>			<b>5,000,000</b>	<b>5,000,000</b>	-	<b>5,000,000</b>

**KShs.**

Total Approved Net Estimates..... 310,000,000

Add sum now required ..... **5,000,000**

NET TOTAL..... 315,000,000

**Vote D2141 National Gender and Equality Commission**

**REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the National Gender and Equality Commission, for capital expenditure.

**KShs. 635,900**

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0621000 Promotion of Gender Equality and Freedom from Discrimination	4,044,800	-	4,044,800	635,900	4,680,700	-	4,680,700
<b>TOTAL FOR VOTE D2141 National Gender and Equality Commission</b>	<b>4,044,800</b>	<b>-</b>	<b>4,044,800</b>	<b>635,900</b>	<b>4,680,700</b>	<b>-</b>	<b>4,680,700</b>



**Vote D2141 National Gender and Equality Commission**

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the National Gender and Equality Commission, for capital expenditure.

**KShs. 635,900**

FORM 2B

HEADS	APPROVED ESTIMATES 2023/2024			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2023/2024		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2141100200 Access & Mobility Impl. of Universal Access in Vulnerable Situations	-	-	-	635,900	635,900	-	635,900
2141100400 Agency of Disabled & Their Networks to Fight Against Corruption	4,044,800	-	4,044,800	-	4,044,800	-	4,044,800
<b>TOTAL FOR VOTE D2141 National Gender and Equality Commission</b>	<b>4,044,800</b>	<b>-</b>	<b>4,044,800</b>	<b>635,900</b>	<b>4,680,700</b>	<b>-</b>	<b>4,680,700</b>

**Vote D2141 National Gender and Equality Commission**

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2023/2024**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2024 for the National Gender and Equality Commission, for capital expenditure.

**KShs. 635,900**

<b>HEAD</b>	<b>ESTIMATES YEAR 2023/2024</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
2141100200 Access & Mobility Impl. of Universal Access in Vulnerable Situations	635,900	-	635,900
<b>Total Change for Vote D2141 National Gender and Equality Commission</b>	<b>635,900</b>	<b>-</b>	<b>635,900</b>

**VOTE D2141 National Gender and Equality Commission**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>2141100200 Access &amp; Mobility Impl. of Universal Access in Vulnerable Situations</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	275,000	275,000	275,000	-	275,000
2210500 Printing , Advertising and Information Supplies and Services	-	105,900	105,900	105,900	-	105,900
2210700 Training Expenses	-	50,000	50,000	50,000	-	50,000
2210800 Hospitality Supplies and Services	-	205,000	205,000	205,000	-	205,000
<b>GROSS EXPENDITURE</b>			<b>635,900</b>	<b>635,900</b>	-	<b>635,900</b>
<b>NET EXPENDITURE</b>			<b>635,900</b>	<b>635,900</b>	-	<b>635,900</b>
<b>NET EXPENDITURE VOTE 2141 National Gender and Equality Commission KShs.</b>			<b>635,900</b>	<b>635,900</b>	-	<b>635,900</b>

**VOTE D2141 National Gender and Equality Commission**

**II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	

	<b>KShs.</b>
Total Approved Estimates.....	4,044,800
Add sum now required .....	<b>635,900</b>
NET TOTAL.....	<u>4,680,700</u>

**VOTE D2141 National Gender and Equality Commission**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>2141100200 Access &amp; Mobility Impl. of Universal Access in Vulnerable Situations.</b>						
<b>2141100201 Access &amp; Mobility Impl. of Universal Access in Vulnerable Situation</b>						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	275,000	275,000	275,000	-	275,000
2210500 Printing , Advertising and Information Supplies and Services	-	105,900	105,900	105,900	-	105,900
2210700 Training Expenses	-	50,000	50,000	50,000	-	50,000
2210800 Hospitality Supplies and Services	-	205,000	205,000	205,000	-	205,000
<b>GROSS EXPENDITURE</b>			<b>635,900</b>	<b>635,900</b>	-	<b>635,900</b>

**VOTE D2141 National Gender and Equality Commission**

**III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2023/2024 AND SOURCE OF FUNDING**

TITLE	ESTIMATES 2023/2024			EXTERNAL FUNDING 2023/2024		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
<b>NET EXPENDITURE SUB-HEAD</b>			<b>635,900</b>	<b>635,900</b>	-	<b>635,900</b>
<b>2141100200 Access &amp; Mobility Impl. of Universal Access in Vulnerable Situations</b>						
<b>NET EXPENDITURE HEAD</b>			<b>635,900</b>	<b>635,900</b>	-	<b>635,900</b>
<b>NET EXPENDITURE VOTE 2141 National Gender and Equality Commission KSh.</b>			<b>635,900</b>	<b>635,900</b>	-	<b>635,900</b>

**KShs.**

Total Approved Net Estimates..... 4,044,800

Add sum now required ..... 635,900

NET TOTAL..... 4,680,700