



SOCIAL PROTECTION, CULTURE AND RECREATION (SPCR) SECTOR

FINANCIAL YEAR 2024/25 AND THE MEDIUM-TERM BUDGET

SECTOR REPORT

PRESENTED

BY

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Presentation Outline



1. Introduction

- Sector composition
- Vision & Mission
- Sector Strategic Goals /Objectives
- Role of stakeholders

2. Sector Performance Review (FY 2020/2021-2022/23)

- Review of sector programmes performance – outputs, performance indicators & targets
- Recurrent expenditure analysis
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- Pending Bills

3. Sector proposals

- Sector priority programmes
- Sector targets for the MTEF Period 2024/25 – 2026/27
- Sector resource requirement verses allocation (recurrent & development)
- Programmes by economic classification
- Programmes by expenditure classification
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4. Cross Sector linkages, Emerging Issues/Challenges, Key recommendations and Conclusions



Sector Composition



S/No	Sub-Sector
1.	Sports
2.	Culture, the Arts and Heritage
3.	Youth Affairs and Creative Economy
4.	Labour and Skills Development
5.	Social Protection and Senior Citizens Affairs
6.	Gender and Affirmative Action





Sector Vision & Mission

Vision

A socially inclusive, prosperous, just and equitable society

Mission

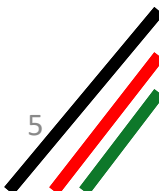
To promote sustainable employment, best labour practices, sports, gender equality and equity, empowerment of communities and vulnerable groups, diverse cultures, heritage, and the arts.





Sector Strategic Goal

The sector aims at contributing towards socio-economic transformation as envisaged in the national and international development agenda





Sector Strategic Objectives



- ❑ To harness, manage, develop, regulate, and build adequate capacity and develop youth talents in the sports industry;
- ❑ To harness, develop, preserve, and promote Kenya's positive and diverse culture and heritage, creative arts industry, access to information, records, and archives;
- ❑ To promote decent work, skills development, sustainable employment and productivity;
- ❑ To promote community and youth empowerment, participation, and protection of children, elderly and other vulnerable groups;
- ❑ Harness and develop youth talents for national development; and
- ❑ To promote gender equality, and empowerment of women, girls and boys, PWDs and their inclusion in National Development and leadership;



Stakeholders





Role of Stakeholders....

The stakeholders play a key role in:-

- ❑ Policy formulation and implementation;
- ❑ Manage and coordinate devolved units;
- ❑ Legislation, oversight, and approval of the annual budget;
- ❑ Technical and financial support to meet the sector's objectives;
- ❑ Training and capacity building;
- ❑ Research & development;
- ❑ Resources mobilization; and
- ❑ Disseminate sector information on programmes, budgets, achievements, and challenges





Sector Performance Review for the Period FY 2020/21-2022/23



Key Achievements



Sports

- ❑ Seven stadia and a 16-storey Talanta Plaza constructed/upgraded to completion;
- ❑ Hosted 32 International Sports Competitions e.g. The World Rally Championships safari rally, Magical Kenya Ladies Open Golf;
- ❑ Facilitated 148 teams to represent the country in various competitions and garnered 134 medals i.e. 52 gold, 34 silver, and 48 bronze;
- ❑ Registered 608 Sports Organizations, licensed 11 professional sports bodies, 54 Professional Sports Persons;
- ❑ Reached 33,439 persons through Anti-Doping Education and conducted 3,127 Intelligence-based tests on athletes; and
- ❑ Trained 6,015 athletes, 1,360 coaches, referees and umpires in different sports disciplines



Key Achievements.....



Culture

- ❑ Established 5 Indigenous Knowledge Digital Registers in 5 Counties (Protection of Traditional Knowledge and Cultural Expressions Act 2016 (TK and CE Act 2016));
- ❑ Trained 28,326 farmers issued with African Indigenous Vegetables (AIVs) certified seeds on value chain addition;
- ❑ Established a virtual library (Library Information Management System) and automated 22 Libraries countrywide;
- ❑ Established and operationalized the National Heroes Council and honored 681 heroes;
- ❑ 690 artists reached out to Counties through nationwide creative economy outreach programs;
- ❑ Trained and empowered 3,730 women and girls in beadwork production from pastoral communities; and
- ❑ Empowered 2,774 artists and cultural practitioners



Key Achievements.....



Youth Affairs & Creative Economy

- ❑ Disburse Ksh. 611.12Million to 47,000 youth beneficiaries
- ❑ Created employment opportunities to 19,900 youth;
- ❑ Youth Enterprise Fund;
- ❑ Trained 29,415 youth in core business skills, 27,162 in job specific skills; 159,210 in entrepreneurship skills; and 61,391 in life skills;
- ❑ Constructed 25 new youth empowerment centres and operationalized 88
- ❑ Engaged 390,335 youth in the President's Award Programme;
- ❑ Sensitized 102,095 youth on social vices and contemporary issues, 165,050 youth in peace, volunteerism and National cohesion; 28,000 youth mentored on leadership and governance; and
- ❑ Engaged 150,160 youth in climate change mitigation



Key Achievements.....



Labour and skills development

- ❑ Placed 264,991 youth on employment both locally and abroad and developed 11 Draft Bilateral Labour Agreements (BLAs) with key labour destination countries at various stages of signing;
- ❑ Finalized the National Policy on Labour Migration and the Labour Migration Management Bill
- ❑ Trained 559,839 persons in relevant industrial skills;
- ❑ 402 persons assessed and certified through Recognition of Prior Learning (RPL) Programme;
- ❑ 198,375 migrant workers provided with pre-departure training;
- ❑ 26,681 youth assessed and certified on job-specific skills under the Kenya Youth Empowerment Opportunities Programme and
- ❑ Repatriated 11,697 distressed Kenyans;



Key Achievements.....



Social Protection & Senior Citizen Affairs

- ❑ Supported 756,485 Older Persons, 278,188 Orphans and Vulnerable Children, and 38,188 persons with Severe Disabilities (PWDs) through bi-monthly cash transfers;
- ❑ Registered and issued disability cards to 120,929 PWDs and Supported 10,291 PWDs with assistive devices;
- ❑ Empowered 167,797 Self Help Groups and Community-Based Organizations and linked 139,822 to Micro Finance Institutions;
- ❑ Supported 66,900 Orphans and Vulnerable Children with Presidential Secondary School Education Scholarship;
- ❑ Rescued, Rehabilitate, resocialized and reintegrated 260 victims of trafficking in persons back to their families;
- ❑ Rescued 10,149 and provided education and vocational skills training support to 12,264 street persons



Key Achievements.....



Gender and Affirmative Action

- ❑ Supported 94,755 vulnerable students with bursaries and scholarships across the country through NGAAF;
- ❑ Trained 409,403 women entrepreneurs on financial literacy and inclusion through WEF;
- ❑ Funded 73,556 Women entrepreneurs through WEF;
- ❑ Trained and sensitized 27,592 Anti-FGM key actors, resource persons, and duty bearers on FGM;
- ❑ Trained 1645 women entrepreneurs on economic opportunities in Blue economy, 1701 on AGPO and 1705 on inter and cross-border trade; and
- ❑ Supported 5,981 vulnerable groups with grants for socio-economic development



Medium-Term Priorities and Financial Plan for the MTEF Period 2024/25 – 2026/27



Sector Targets For The MTEF Period 2024/25 – 2026/27



Sports

- Construct and upgrade four (4) stadia to FIFA/CAF compliance to host AFCON 2027 namely; Talanta, Jamhuri, Moi International Stadium-Kasarani, Nyayo National Stadium and Kipchoge Keino Stadium Eldoret, and other nine (9) training and warm up grounds to support the hosting of AFCON;
- Host the World Rally Championship(Kenya edition) Safari Rally, Magical Kenya- Golf Championship and World Athletics Continental Tour;
- Sports infrastructure upgrade on Constituency Sports academies and stadia in Olkalou and Gichugu, Othaya, Kapsabet, Bomet, Kamariny, Kidundu, Bukhungu, Njukiri, Busia, and Maua;
- Implement the Talanta Hela Initiative that seeks to develop and monetize talent through grassroots football, basketball, and volleyball.
- Facilitate participation of Kenyan teams in the 2024 World Athletics Youth Games, World Athletics Championships, 2024 Paris Olympics and Paralympics; and
- Conduct 3,400 tests and Anti-Doping education programmes



Sector Targets For The MTEF Period 2024/25– 2025/27...



Culture

- ❑ Establish 47 studios to support artists in Promoting Kenyan Music and Dance;
- ❑ Standardize and digitize 120,000 Heritage collections for user needs on heritage knowledge conservation;
- ❑ Digitize 600,000 records for Preservation and Conservation of Public Archives and Public Records;
- ❑ Empower 5,700 women in bead craft production on beadwork enterprise for women in pastoralist communities;
- ❑ Document 10 Traditional Cuisines for Preservation of Cultural Services;
- ❑ Rehabilitate 36 traditional homesteads to improve access to Cultural Tourism; and
- ❑ Honor 810 national heroes



Sector Targets For The MTEF Period 2024/25 – 2026/27...



Youth Affairs and Creative Economy

- ❑ Disburse Ksh. 4.2Billion to 325,440 youth beneficiaries;
- ❑ Train 48,593 youth in Life Skills and 43,568 youth in Market Technical specific skills;
- ❑ Mentor 900,000 youth on entrepreneurship skills;
- ❑ Award 24,759 young people in the President's Award Programme;
- ❑ Issue 282 awards during the Presidential Innovation Challenge Award;
- ❑ Engage 1,055,890 youth sustainable youth community development;
- ❑ Nurture 19,000 youth talents; and
- ❑ Issue 16,500 Film Licenses to Film Distributors and Exhibitors, register 270 film agents, and train 4,050 filmmakers



Sector Targets For The MTEF Period 2024/25 – 2026/27...



Labour and Skills Development

- ❑ Placement of 540,000 job seekers in gainful employment both locally and abroad; and sign at least 15 Bilateral Labour Agreements to export excess labour force;
- ❑ Enact the Labour Migration Management Bill;
- ❑ Establish One-Stop shops for employment services across Counties;
- ❑ Operationalize the Kenya Migrant Workers Welfare Fund;
- ❑ Provide pre-departure training to at least 823,000 migrant workers;
- ❑ Train at least 56,000 youth on online employability skills, talent, innovation and entrepreneurship
- ❑ Train at least 1,000,000 persons in relevant industrial skills; assess and certify 47,000 persons under the Recognition of Prior Learning programme; and
- ❑ Conduct a manpower survey





Sector Targets For The MTEF Period 2024/25 – 2026/27...



Social Protection & Senior Citizen Affairs

- ❑ Support 2,733,129 households with monthly cash transfers (1,890,107 Older Persons, 741,179 OVCs, and 101,843 PWDs);
- ❑ Register 192,000 Community Groups and link them to various Micro-Finance Institutions;
- ❑ Support 22,300 OVCs with Presidential Bursary;
- ❑ Provide 14,900 PWDs with assistive and supportive devices;
- ❑ Register and issue 450,000 PWDs with disability cards;
- ❑ Support 26,000 Persons with Albinism with sunscreen lotion and eye care;
- ❑ Rescue, Rehabilitate, Resocialize, and Reintegrate 21,000 street families back to the community; and
- ❑ Support 93,000 households with children below 2 years and pregnant mothers under the **Nutrition Improvement through Cash & Health Education Programme**



Sector Targets For The MTEF Period 2024/25 – 2026/27...



Gender and Affirmative Action

- ❑ Support 150,000 needy students with Bursaries and 6,150 groups with grants for socio-economic development through NGAAF;
- ❑ Link 7500 women entrepreneurs to large enterprises;
- ❑ Support 7,301,297 girls in grade 5,6 and JSS with sanitary towels;
- ❑ Train 475,000 women entrepreneurs on financial literacy skills through WEF;
- ❑ Sensitize 45,000 and 105,000 resource persons/duty bearers/opinion leaders, women, men, girls, and boys on prevention and response to GBV and FGM respectively.
- ❑ Distribute dignity kits for GBV survivors in GBV hotspot counties.(no. of people)
- ❑ Train 1,800 women entrepreneurs on Inter County trade, Intra EAC Trade, and Africa Continental Free Trade Area (AfCTA) opportunities and regulations



Sector Resource Requirements vs Allocations – Recurrent



Under Recurrent Expenditure, the Sector requires a total of **Kshs. 84.76 billion**, **Kshs 104.02 billion** and **Kshs 106.90 billion** against an allocation of **Kshs 46.81 billion**, **Kshs 47.43 billion** and **Kshs. 48.02 billion** for Financial Years 2024/25, 2025/26 and 2026/27 respectively

Description	Baseline (millions)	Resource Requirement (millions)			Resource Allocation (millions)		
	2023/24	2024/25	2025/26	2026/27	2024/25	2025/26	2026/27
Recurrent	45,682.1	84,764.50	104,016.91	106,900.38	46,810.49	47,431.55	48,020.60





Sector Resource Requirements vs Allocations – Development



Under Development Expenditure, the Sector requires a total of **Kshs 58.43 billion**, **Kshs 43.27 billion** and **Kshs 34.18 billion** against an allocation of **Kshs. 24.79 billion**, **Kshs. 25.37 billion** and **Kshs. 26.67 billion** for 2024/25, 2025/26 and 2026/27 respectively as indicated in the table below:

Description	Baseline (millions)	Resource Requirement (millions)			Resource Allocation (millions)		
	2023/24	2024/25	2025/26	2026/27	2024/25	2025/26	2026/27
Development	24,961.00	58,432.01	43,274.28	34,184.50	24,791.27	25,371.40	26,671.10





Recurrent and Development Totals

Description	Baseline (millions)	Resource Requirement (millions)				Resource Allocation (millions)		
	2023/24	2024/25	2025/26	2026/27	2024/25	2025/26	2026/27	
Recurrent	45,682.1	84,764.50	104,016.91	106,900.38	46,810.49	47,431.55	48,020.60	
Development	24,961.0	58,432.01	43,274.28	34,184.50	24,791.27	25,371.40	26,671.10	
Total	70,643.1	143,096.51	147,291.19	141,084.88	71,601.76	72,802.95	74,691.7	





Cross-Sector Linkages, Emerging Issues/ Challenges, Recommendations and Conclusion





Cross-Sector Linkages



Agriculture, Rural and Urban Development (ARUD)

- Land related matters;
- Affirmative action funds are channeled towards various activities including agriculture;
- The rehabilitation of street families supports activities of urban development through the beautification of the urban areas in collaboration with the ARUD sector; and
- ARUD supports youth empowerment in agribusiness and smart agriculture

Energy, Infrastructure and ICT

- Provision of energy;
- Provision of reliable transport networks; and
- Provision of ICT standards;





Cross-Sector Linkages



General Economic and Commercial Affairs (GECA)

- ❑ SPCR is responsible for the creation of cultural products and services, which GECA sector uses to provide research data relating to industrial development, promote and market Kenya as a sports, heroes, and tourist destination; and
- ❑ On Labour and skills development, the Sector collaborates with GECA in ensuring provision of occupational health and safety among workers and employers

Health

- ❑ SPCR partners with the health sector in:-
 - Ensuring that sports persons and vulnerable groups access quality health care; and
- ❑ Sector links with the health sector in curbing doping in sports and negative cultural practices such as FGM and unhygienic traditional male circumcision





Cross-Sector Linkages



Education

- ❑ SPCR Sector collaborates with Education sector in:-
 - Development of skills and competencies to meet requirements of the labour market;
 - Sourcing, talent development and dissemination of information materials crucial to nurturing of talent.

Governance, Justice, Law and Order (GJLO)

- ❑ SPCR Sector relies on the Office of the Attorney General in:-
 - Formulation of various legal instruments and provision of services e.g. Bills and Acts of parliament, Conventions;
- ❑ Coordinates the rescue, rehabilitation, and reintegration of street families; realization and safeguarding of the rights and welfare of all children in collaboration with (GJLO)





Cross-Sector Linkages



Public Administration and International Relations (PAIR)

- ❑ In collaboration with PAIR, the Sector:-
 - Links with County Governments to execute its functions and enhances accountability through public participation

Environmental Protection, Water and Natural Resources (EPWN)

- ❑ EPWN Sector Provides policy direction on management of environment and natural resources, facilitation of trans-boundary resource management and coordination of multilateral agreements and arrangements relating to environment and natural resources to the SPCR Sector

National Security

Collaborates with SPCR on engagement in maintenance, monitoring and evaluation of peace and security issues, and participates in conflict resolution initiatives and peace building



Challenges/emerging Issues



- ❑ Inadequate funding for implementation of programmes and projects;
- ❑ Inadequate Infrastructure i.e. The sector's physical facilities are overstretched;
- ❑ Climate change;
- ❑ Weak Coordination of Labour Migration Management;
- ❑ High rate of unemployment among the youth;
- ❑ Female Genital Mutilation (FGM) Practices;
- ❑ Increased access to the internet has led to high levels of Cyber Crime and Gambling; and
- ❑ An upsurge of lifestyle diseases, drug and substance abuse among the youth lead to increased cases of depression, suicide and homicides





Recommendations



- ❑ Improve sector resource allocation to adequately address sector's requirements;
- ❑ Upgrade and expand the existing infrastructure and strengthen capacity of institutions to enhance delivery of Sector programs;
- ❑ Enhance climate change mitigation and adaptation interventions;
- ❑ Coordination and partnership in labour migration management
- ❑ Scale up empowerment programmes towards addressing the youth, women, and vulnerable groups in the national development agenda;
- ❑ Adapt Strategies and flexibility in addressing emerging issues in FGM which requires adjusting strategies and tactics in response to changing circumstances and emerging trends for effective FGM eradication.
- ❑ Enhance adoption of modern technology and scientific approaches to support delivery of services in the Sector



Conclusion



- ❑ The Sector plays a critical role in the achievement of Kenya Vision 2030, MTP IV, the BETA, the African Union Agenda 2063 and the Sustainable Development Goals
- ❑ In the period under review, the Sector made major milestones in the delivery of its mandate, priority programmes and projects
- ❑ Briefly, the Sector recorded the following key achievements:-
 - Facilitated teams to represent the country in various championships;
 - Disbursed loans to youth and women enterprises;
 - Developed and reviewed various policies to support the Sector;
 - Disbursed cash to vulnerable persons through the Inua Jamii Programme;
 - Resolved labour disputes locally and abroad; and placed job seekers in gainful employment;
 - Conducted campaigns to reduce GBV and FGM incidences;
 - Digitized records and published scientific papers on heritage conservation;



**Thank You and God
Bless Kenya**