



REPUBLIC OF KENYA

---

**THE NATIONAL TREASURY AND ECONOMIC PLANNING**

**EXTERNAL RESOURCES ESTIMATES HAND BOOK**

**FINANCIAL YEAR 2023/2024**

January, 2024

PRINTED AND PUBLISHED BY THE GOVERNMENT PRINTER, NAIROBI

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## FOREWORD

The Government of Kenya mobilizes domestic and external resources to bridge the budget deficit and support public investments which are aligned to the government development agenda. The external resources are mobilized as Official Development Assistance (ODA) from multilateral and bilateral partners in form of loans, grants, technical aid and donations while the domestic resources are mainly sourced through the issuance of Government securities.

The FY 2023/2024 External Resources Estimates Handbook has been prepared on the background where the economy has been facing major shocks, inter alia, the geopolitical conflicts that disrupted global trade leading to increased fuel, fertilizer and food prices; the lingering of the post COVID-19 pandemic effects; and a severe drought witnessed in the region and most parts of the country associated with climate change which exerted more strain on the country's resources.

The public borrowing is guided by Kenya's Constitution 2010, Public Finance Management Act 2012, Vision 2030, Medium Term Plans, Bottom-Up Economic Transformation Agenda (BETA), the Kenya External Resource Policy (2014), Public Debt and Borrowing Policy 2020, Ministries, Counties, Departments and Agencies (MCDAs) Strategic Plans and the Development Cooperation/ Framework Agreements between Kenya and various Development Partners.

The External Resources Estimates Handbook aims at informing the Public, MCDAs and Development Partners about programmes and projects funded in the FY 2023/2024. This will ensure that there is transparency and accountability in implementation of development partner funded projects. Further, the Handbook provides updated information to the public and Development Partners on fiscal and policy changes in relation to government financing.

This Handbook presents the details of externally funded projects to be financed by various Development Partners in the FY 2023/2024. It is expected that a total of Kshs. 313.81 billion of which Kshs. 223.03 billion from multilateral partners and Kshs. 90.78 billion from bilateral partners will be mobilized in the FY 2023/2024 to finance the development projects.

It is my sincere hope that this Handbook will be an important reference document to all stakeholders on the programmes and projects financed through external resources in the FY 2023/2024.



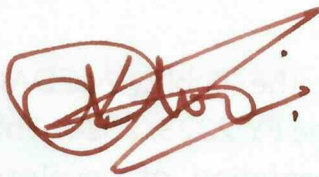
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## ACKNOWLEDGEMENT

This External Resources Estimates Handbook provides details of all the programmes and projects funded by Development Partners captured in the Government of Kenya's Development Budget for the Financial Year 2023/2024. The Handbook also presents the disbursement trend of development partners' funds over the last five years from FY 2017/2018 to FY 2022/2023. This publication is therefore instrumental as a reference document to policy makers, Ministries, Counties, Departments and Agencies, Development Partners, Academia, Researchers and the Public.

I wish to thank our Development Partners for the cordial relationship, financial support and technical assistance for the implementation of the capital programmes and projects in Kenya. The support provided from time to time by Ministries, Counties, Departments and Agencies towards project preparation and budget implementation is appreciated.

Finally, I acknowledge and thank the staff of the National Treasury and specifically the Resource Mobilization Department for taking a leading role in the development of this Handbook. I am confident that this handbook provides the necessary information to help track programmes and projects that are expected to contribute to a better Kenya under the Bottom-Up Economic Transformation Agenda.



**Dr. CHRIS KIPTOO, CBS**  
**PRINCIPAL SECRETARY/THE NATIONAL TREASURY**



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## LIST OF ACRONYMS

ACBF	- African Capacity Building Foundation
ADF	- African Development Fund
ADFD	- Abu Dhabi Fund for Development
AfDB	- African Development Bank
AFD-FRANCE	- Agence Francaise de Development
AGD	- Accountant General Department
AGRA	Alliance for a Green Revolution in Africa
AIA	- Appropriation in Aid
ARUD	- Agricultural and Rural Development
ASDSP	- Agricultural Sector Development Support Programme
BADEA	- Arab Bank for Economic Development in Africa
BCM (USA)	- Baylor College of Medicine (USA)
BETA	- Bottom - Up Economic Transformation Agenda
CAJ	- Commission on Administrative Justice
CDC	- Commonwealth Development Corporation Group
CDTF	- Community Development Trust Fund
CF	- Clinton Foundation
CIC	- Commission for the Implementation of the Constitution
CIDA	- Canadian International Development Agency
CoB	- Controller of Budget
COMESA	- Common Market for Eastern and Southern Africa
CRA	- The Commission on Revenue Allocation
DANIDA	- Danish International Development Agency
DfID-UK	- Department for International Development - United Kingdom
DPM	- Directorate of Personnel Management
DPP	- Directorate of Public Prosecutions
EAAPP	- East African Agriculture Productivity Project
EACC	- Ethics and Anti-Corruption Commission
ECA	- Economic Commission of Africa
EDF/EEC	- European Development Fund/European Economic Commission
EIB	- European Investment Bank
EMACS	- Enterprise Messaging and Collaboration System



e-ProMIS	- Electronic Projects Monitoring Information System
FAO	- Food and Agricultural Organization
FY	- Financial Year
GAVI	- Global Alliance Vaccine Initiative
GECA	General Economic and Commercial Affairs
GETF	- Global Environmental Trust Fund (GETF)
GF	- Global Fund
GIZ-GERMANY	- German Technical Cooperation (GIZ - GER)
GJLOS	- Government, Justice, Law and Order Sector
GoK	- Government of Kenya
IBRD	- International Bank for Reconstruction and Development
ICF	- Investment Climate Facility
ICT	- Information, Communication and Technology
IDA	- International Development Association
IDRC	- International Development Research Center
IEBC	- Independent Electoral and Boundaries Commission
IFAD	- International Fund for Agricultural Development
IF-PPP	- Infrastructure Finance and Public Private Partnership Project
IGAD	- Inter-Governmental Authority on Development
ILO	- International Labour Organization
IMF	- International Monetary Fund
IPOA	- Independent Police Oversight Authority
IRAPP	- IGAD Regional HIV/AIDS Partnership Programme
ISBANK	- Islamic Development Bank
JSC	- Judicial Service Commission
JUDIC	- The Judiciary
KAA	- Kenya Airports Authority
KAPAP	- Kenya Agricultural Productivity and Agribusiness
KAPSLM	- Kenya Agricultural Productivity and Sustainable land Management
KCAA	- Kenya Civil Aviation Authority
KCDP	- Kenya Coastal Development Project
KEMSA	- Kenya Medical Supplies Agency

KeNAO	- Kenya National Audit office
KENTRADE	- Kenya Trade Network Agency
KERP	- Kenya External Resource Policy
KETRACO	- Kenya Electricity Transmission Company Limited
KFAED	- Kuwait Fund for Arab Economic Development
KFW-GERMANY	- German Development Bank (KFW-GER)
KHSSP	- Kenya Health Sector Support project
KNBS	- Kenya National Bureau of Statistics
KNCHR	Kenya National Commission on Human Rights
KRA	- Kenya Revenue Authority
LUX	- Luxembourg
LVEMP	- Lake Victoria Environment Management Project
MCDAs	Ministries, Counties, Departments and Agencies
MED	- Monitoring and Evaluation Directorate
MFA	- Ministry of Foreign Affairs
ML&PP	- Ministry of Land and Physical Planning
MOD	- Ministry of Defense
MOH	- Ministry of Health
MOT	- Ministry of Tourism
MTEF	- Medium Term Expenditure Framework
NA	- National Assembly
NACCS	- National Aids Control Council Services
NCAPD	- National Council Agency for Population Development
NDF	- Nordic Development Fund
NG&EC	- National Gender and Equality Commission
NIS	- National Intelligence Service
NLC	- National Land Commission
NORAD	- Norway Agency for Development
NPSC	- National Police Service Commission
NSIS	- National Security Intelligence Service
NUTRIP	- National Urban Transport Improvement project
NWSEPIP	- Nairobi Water and Sewerage
OAG&DJ	- Office of the Attorney General and Department of Justice

ODA	- Official Development Assistance
ODPP	- Office of the Director of Public Prosecutions
OPEC	- Organization of Petroleum Exporting Countries
PAIR	- Public Administration and International Relations
PFM	- Public Finance Management
PPF	- Project Preparation Fund
PSC	- Parliamentary Service Commission
PSC	- Public Service Commission
RH	- Rural Health
RMD	- Resource Mobilization Department
ROCKF FDN	- Rockefeller Foundation
RPD	- Rural planning Department
RPP	- Registrar of Political Parties
SD	- State Department
SFD	- Saudi Fund for Development
SH	- State House
SHoMAP	- Small Holders of Horticulture Marketing Programme
SIDA	- Swedish International Development Agency
SLO & DJ	- State Law Office and Department of Justice
SOF	- Source of Funds
SRC	- Salaries and Remuneration Commission
TCIP	- Transparency Communication and Infrastructure Project
TIVET	- Technical, Industrial, Vocational and Entrepreneurship Training
TNT	- The National Treasury
TSC	- Teachers Service Commission
UAE	- United Arab Emirates
UNDP	- United Nations Development Programme
UNEP	- United Nations Environmental Programme
UNESCO	- United Nations Educational, Scientific and Cultural Organization
UNFPA	- United Nations Fund for Population Activities
UNICEF	- United Nations International Children Education Fund
UNIDO	- United Nations Industrial Development Organization

- USAID - United States Agency for International Development
- WFP - World Food Programme
- WPA - Witness Protection Agency
- WSB - Water Services Board
- WSTF - Water Sector Trust Fund

## 1.0 Introduction

The External Resources Estimates Handbook is a key document that summarizes on-budget programmes and projects financed through external resources mobilized by the Government of Kenya to finance development agenda. Section 12(1) (d) of the Public Finance Management Act (PFM) 2012 mandates the National Treasury and Economic Planning through Resource Mobilization Department (RMD) to mobilize domestic and external resources for financing national and county budgetary requirements.

The FY 2023/2024 External Resources Estimates Handbook has been prepared on the background where the economy has been facing major shocks, inter alia, the geopolitical conflicts that disrupted global trade leading to increased fuel, fertilizer and food prices; the lingering of the post COVID-19 pandemic effects; and a severe drought witnessed in the region and most parts of the country associated with climate change which exerted more strain on the country's resources amidst reduction in debt headroom occasioned by depreciating Kenya Shilling against major global currencies including the US Dollar and the Euro.

The document provides detailed information to the Ministries, Counties, Departments and Agencies (MCDA), Development Partners and general public on externally funded projects and programs as contained in the approved Development Budget Estimates for the FY 2023/2024. The preparation of the Handbook is in line with the Medium - Term Expenditure Framework (MTEF) as well as Budget Policy Statement (BPS) which outlines key priority areas under the government Vision 2030 plan as prioritized in the Fourth Medium Term Plan and Bottom-Up Economic Transformation Agenda (BETA).

The production and publication of the Handbook promotes and enhances transparency and accountability on use of public resources as provided for in the Constitution and the PFM Act. Further, it acts as a reporting tool for development programmes and projects financed through external resources at both level of Governments during the Financial Years.

The total external resources estimate in the FY 2023/2024 is Kshs. 313.81 billion of which Kshs. 271.64 billion is loan and Kshs. 42.17 billion is grant.

Finally, this Handbook is organized in two Chapters. Chapter 1 provides introduction and Chapter 2 provides details of programmes and projects funded through external resources.

## 2.0 Details of Programmes and Projects Funded Through External Resources

This Chapter summarizes funding information to MCDAs involved in implementation and monitoring of externally funded programmes and projects. The Chapter is organized in tables which include: Table I - Summary of development expenditure and source of finance FY

2023/2024; Table II - Summary of External Funding By Development Partners' Printed Estimates 2023/2024 Budget; Table III - Summary of external funding By Vote 2023/2024 budget; Table IV - Summary of external resources for the FY 2023/2024; Table V - Details of external funding for projects listed by vote for FY 2023/2024; Table VI – Summary of external funding by MTEF Sector for FY 2023/2024; Table VII – Details of external funding for projects FY 2023/2024; Table VIII - Trend in Development Partners' commitments versus disbursement FY 2023/2024; Table IX – Details of Revised Estimates versus Disbursements for the previous year 2022/2023; and Table X - Summary of grants and loans disbursement status – cumulative for the FY 2023/2024.

## **2.1 Summary of Development Estimates during the Financial Year 2023/2024**

The table below (Table I) illustrates development expenditure for the Government of the Republic of Kenya. The table gives the gross development expenditure estimates from both internal and external sources, the Appropriations in Aid (AIA) on its composition in form of Grants, Loans and Local sources as well as External Revenue in form of Grants and Loans for each State Department (by vote).

In the FY 2023/2024, the development gross estimates from domestic and external sources is Kshs 807.64 billion. This comprise of Net Estimates of Kshs 480.81 billion and Appropriations in Aid of Kshs 326.83 billion. The total Grants amounting to Kshs 42.17 billion will be disbursed through AIA of Kshs 27.88 billion and Revenue of Kshs 14.30 billion. The total loan amounting to Kshs 271.64 will be disbursed through AIA of Ksh 149.13 billion and Revenue of Kshs 122.50 billion.

**Table I: Summary of Development Expenditure and Source of Finance 2023/2024**

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2023/2024			External Revenue 2023/2024	
	2023/2024 (KShs.)	2023/2024 (KShs.)	2023/2024 (KShs.)	2023/2024 (KShs.)	Grants (KShs.)	Loans (KShs.)	Local (KShs.)	Grants (KShs.)	Loans (KShs.)
1011 Executive Office of the President	-	736,000,000	-	736,000,000	-	-	-	-	-
1012 Office of the Deputy President	-	250,400,000	-	250,400,000	-	-	-	-	-
1017 State House	-	928,700,000	-	928,700,000	-	-	-	-	-
1023 State Department for Correctional Services	-	1,165,000,000	70,000,000	1,095,000,000	70,000,000	-	-	-	-
1024 State Department for Immigration and Citizen Services	-	3,427,000,000	750,000,000	2,677,000,000	-	-	750,000,000	7,000,000	-
1025 National Police Service	-	1,853,910,000	-	1,853,910,000	-	-	-	-	-
1026 State Department for Internal Security & National Administration	-	1,179,220,000	-	1,179,220,000	-	-	-	-	-
1032 State Department for Devolution	-	293,000,000	-	293,000,000	-	-	-	118,000,000	-
1036 State Department for the ASALs and Regional Development	-	6,170,500,000	313,000,000	5,857,500,000	113,000,000	200,000,000	-	1,409,000,000	456,000,000
1041 Ministry of Defence	-	4,254,000,000	534,000,000	3,720,000,000	-	-	534,000,000	-	-
1053 State Department for Foreign Affairs	-	1,871,000,000	-	1,871,000,000	-	-	-	-	-
1064 State Department for Vocational and Technical Training	-	7,655,422,807	3,140,422,807	4,515,000,000	240,422,807	2,900,000,000	-	60,000,000	1,825,000,000
1065 State Department for Higher Education and Research	-	4,111,000,000	1,250,000,000	2,861,000,000	50,000,000	1,200,000,000	-	265,000,000	246,000,000
1066 State Department for Basic Education	-	20,151,022,700	1,600,000,000	18,551,022,700	200,000,000	1,400,000,000	-	45,000,000	10,294,022,700
1071 The National Treasury	-	52,020,765,075	13,967,076,186	38,053,688,889	13,967,076,186	-	-	1,519,006,124	17,052,582,765
1072 State Department for Economic Planning	-	56,322,990,000	300,000,000	56,022,990,000	300,000,000	-	-	301,070,000	-
1082 State Department for Medical Services	-	53,539,056,949	12,704,000,000	40,835,056,949	3,660,000,000	9,044,000,000	-	1,807,500,000	3,047,556,949
1083 State Department for Public Health and Professional Standards	-	7,020,340,000	1,200,000,000	5,820,340,000	-	1,200,000,000	-	2,700,000,000	-
1091 State Department for Roads	-	167,951,000,000	79,694,000,000	88,257,000,000	4,045,000,000	59,050,000,000	16,599,000,000	810,000,000	10,726,000,000



Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2023/2024			External Revenue 2023/2024	
	2023/2024 (KShs.)	2023/2024 (KShs.)	2023/2024 (KShs.)	2023/2024 (KShs.)	Grants (KShs.)	Loans (KShs.)	Local (KShs.)	Grants (KShs.)	Loans (KShs.)
1092 State Department for Transport	-	46,243,136,159	39,759,000,000	6,484,136,159	165,000,000	2,198,000,000	37,396,000,000	261,136,159	732,000,000
1093 State Department for Shipping and Maritime Affairs	-	1,050,000,000	480,000,000	570,000,000	-	-	480,000,000	-	-
1094 State Department for Housing & Urban Development	-	92,532,000,000	64,189,000,000	28,343,000,000	-	-	64,189,000,000	-	12,470,000,000
1095 State Department for Public Works	-	1,214,000,000	100,000,000	1,114,000,000	-	-	100,000,000	-	-
1104 State Department for Irrigation	-	23,166,000,000	7,149,000,000	16,017,000,000	45,000,000	7,104,000,000	-	420,000,000	3,290,000,000
1109 State Department for Water & Sanitation	-	55,944,000,000	27,770,000,000	28,174,000,000	1,270,000,000	26,500,000,000	-	1,577,000,000	14,697,000,000
1112 State Department for Lands and Physical Planning	-	4,978,000,000	500,000,000	4,478,000,000	-	-	500,000,000	-	-
1122 State Department for Information Communication Technology & Digital Economy	-	16,248,000,000	12,769,000,000	3,479,000,000	-	12,439,000,000	330,000,000	-	525,000,000
1123 State Department for Broadcasting & Telecommunications	-	626,000,000	-	626,000,000	-	-	-	-	-
1132 State Department for Sports	-	16,129,200,000	16,000,000,000	129,200,000	-	-	16,000,000,000	-	-
1134 State Department for Culture and Heritage	-	92,850,000	-	92,850,000	-	-	-	10,000,000	-
1135 State Department for Youth Affairs and the Arts	-	964,750,000	133,000,000	831,750,000	133,000,000	-	-	174,000,000	90,050,000
1152 State Department for Energy	-	55,072,000,000	29,559,000,000	25,513,000,000	2,155,000,000	17,741,000,000	9,663,000,000	446,000,000	15,282,000,000
1162 State Department for Livestock Development	-	9,561,000,000	4,300,000,000	5,261,000,000	-	4,300,000,000	-	240,000,000	2,860,000,000
1166 State Department for the Blue Economy and Fisheries	-	9,005,640,000	-	9,005,640,000	-	-	-	-	5,288,440,000
1169 State Department for Crop Development	-	31,320,691,275	2,993,287,938	28,327,403,337	788,000,000	2,070,287,938	135,000,000	1,153,500,000	17,686,903,337
1173 State Department for Cooperatives	-	110,000,000	-	110,000,000	-	-	-	-	-
1174 State Department for Trade	-	50,000,000	-	50,000,000	-	-	-	-	-
1175 State Department for Industry	-	7,090,420,000	-	7,090,420,000	-	-	-	-	1,419,500,000
1176 State Department for Micro, Small and Medium Enterprises Development	-	11,255,200,000	-	11,255,200,000	-	-	-	-	400,000,000

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2023/2024			External Revenue 2023/2024	
	2023/2024 (KShs.)	2023/2024 (KShs.)	2023/2024 (KShs.)	2023/2024 (KShs.)	Grants (KShs.)	Loans (KShs.)	Local (KShs.)	Grants (KShs.)	Loans (KShs.)
1177 State Department for Investment Promotion	-	6,552,000,000	-	6,552,000,000	-	-	-	-	-
1184 State Department for Labour and Skills Development	-	688,950,000	-	688,950,000	-	-	-	-	397,650,000
1185 State Department for Social Protection and Senior Citizens Affairs	-	3,617,470,000	-	3,617,470,000	-	-	-	38,000,000	1,927,470,000
1192 State Department for Mining	-	1,042,000,000	-	1,042,000,000	-	-	-	-	-
1193 State Department for Petroleum	-	3,423,000,000	3,100,000,000	323,000,000	-	-	3,100,000,000	-	-
1202 State Department for Tourism	-	147,150,000	-	147,150,000	-	-	-	-	-
1203 State Department for Wildlife	-	1,763,000,000	235,000,000	1,528,000,000	235,000,000	-	-	100,000,000	-
1212 State Department for Gender and Affirmative Action	-	3,467,830,000	200,000,000	3,267,830,000	200,000,000	-	-	40,000,000	-
1213 State Department for Public Service	-	1,138,100,000	100,100,000	1,038,000,000	100,100,000	-	-	-	-
1252 State Law Office	-	192,308,250	-	192,308,250	-	-	-	48,808,250	-
1261 The Judiciary	-	1,850,000,000	-	1,850,000,000	-	-	-	-	-
1271 Ethics and Anti-Corruption Commission	-	68,140,000	-	68,140,000	-	-	-	-	-
1291 Office of the Director of Public Prosecutions	-	55,000,000	-	55,000,000	-	-	-	5,000,000	-
1331 State Department for Environment & Climate Change	-	2,041,000,000	140,000,000	1,901,000,000	140,000,000	-	-	556,000,000	-
1332 State Department for Forestry	-	4,255,000,000	1,786,000,000	2,469,000,000	-	1,786,000,000	-	150,000,000	714,000,000
2021 National Land Commission	-	106,000,000	-	106,000,000	-	-	-	-	-
2031 Independent Electoral and Boundaries Commission	-	77,000,000	-	77,000,000	-	-	-	-	-
2043 Parliamentary Joint Services	-	2,065,000,000	-	2,065,000,000	-	-	-	-	-
2071 Public Service Commission	-	45,300,000	-	45,300,000	-	-	-	-	-
2091 Teachers Service Commission	-	1,182,000,000	43,000,000	1,139,000,000	-	-	43,000,000	20,000,000	1,075,000,000
2111 Auditor General	-	310,000,000	-	310,000,000	-	-	-	10,000,000	-
2141 National Gender and Equality Commission	-	4,044,800	-	4,044,800	-	-	-	4,044,800	-

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2023/2024			External Revenue 2023/2024	
	2023/2024 (KShs.)	2023/2024 (KShs.)	2023/2024 (KShs.)	2023/2024 (KShs.)	Grants (KShs.)	Loans (KShs.)	Local (KShs.)	Grants (KShs.)	Loans (KShs.)
<b>Total (Loans and Grants .... Kshs.)</b>	-	807,643,508,015	326,827,886,931	480,815,621,084	27,876,598,993	149,132,287,938	149,819,000,000	14,295,065,333	122,502,175,751

## **2.2 External Funding by Development Partner Type and Mode of Financing**

This section presents the external funding estimates by development partner for the FY 2023/2024. A summary of the estimates is listed by Bilateral and Multilateral development partners (18 each) and their respective commitments (Table II).

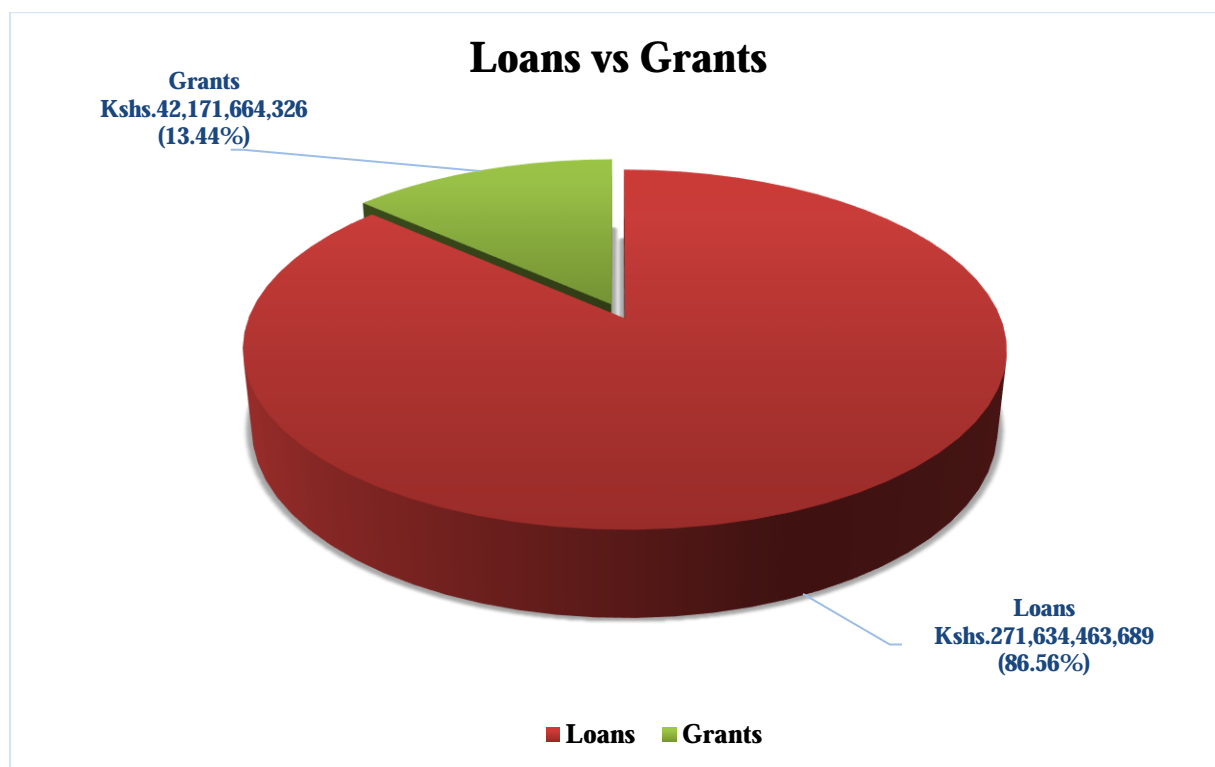
**Table II- Summary of External Funding: 2023/2024 Budget (Listed by Development Partners)**

Development Partner Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS (KShs.)	TOTAL GRANTS (KShs.)	TOTAL (KShs.)
	Loans (KShs.)	Grants (KShs.)	Loans (KShs.)	Grants (KShs.)			
<b>Bilateral</b>							
001000 Government of Denmark (DENMARK)	-	300,000,000	-	911,500,000	-	1,211,500,000	1,211,500,000
003000 Government of Netherlands (NETHERLANDS)	-	100,000,000	-	-	-	100,000,000	100,000,000
004000 Government of Sweden (SWEDEN)	-	370,000,000	-	584,731,000	-	954,731,000	954,731,000
006000 Government of Finland (FINLAND)	800,000,000	500,000,000	-	-	800,000,000	500,000,000	1,300,000,000
007000 Government of Belgium (BELGIUM)	2,183,000,000	200,000,000	-	-	2,183,000,000	200,000,000	2,383,000,000
011000 Government of Italy (ITALY)	5,056,000,000	-	400,000,000	10,000,000	5,456,000,000	10,000,000	5,466,000,000
012000 Government of Spain (SPAIN)	1,704,000,000	-	-	-	1,704,000,000	-	1,704,000,000
014000 Government of Germany (KFW-GERMANY)	11,216,000,000	2,864,422,807	4,458,300,000	1,007,000,000	15,674,300,000	3,871,422,807	19,545,722,807
015000 Government of Germany (GIZ-GERMANY)	-	90,000,000	-	100,000,000	-	190,000,000	190,000,000
016000 Government of France (AFD-FRANCE)	16,354,000,000	1,902,000,000	9,648,556,949	520,000,000	26,002,556,949	2,422,000,000	28,424,556,949
018000 Kuwait Fund for Arab Development (KUWAIT)	1,888,000,000	-	-	-	1,888,000,000	-	1,888,000,000
019000 Saudi Fund for Development (SAUDI ARABIA)	3,602,333,332	-	-	-	3,602,333,332	-	3,602,333,332
021000 Government of Japan (JAPAN)	8,949,000,000	193,100,000	130,000,000	-	9,079,000,000	193,100,000	9,272,100,000
024000 Government of South Korea (SOUTH KOREA)	10,500,000,000	82,000,000	-	-	10,500,000,000	82,000,000	10,582,000,000
025000 Government of China (CHINA)	1,740,000,000	-	-	-	1,740,000,000	-	1,740,000,000
031000 Government of United States of America (USAID/USA)	-	248,000,000	-	61,000,000	-	309,000,000	309,000,000
034000 FORD Foundation (FORD)	-	-	-	4,044,800	-	4,044,800	4,044,800
043 Government of Poland	2,100,000,000	-	-	-	2,100,000,000	-	2,100,000,000
<b>Total Bilateral: (KShs.)</b>	<b>66,092,333,332</b>	<b>6,849,522,807</b>	<b>14,636,856,949</b>	<b>3,198,275,800</b>	<b>80,729,190,281</b>	<b>10,047,798,607</b>	<b>90,776,988,888</b>

<b>Multilateral</b>							
501000 International Development Association (WORLD BANK)	36,223,000,000	332,000,000	90,849,323,975	611,000,000	<b>127,072,323,975</b>	<b>943,000,000</b>	<b>128,015,323,975</b>
503000 Global Fund	-	13,845,076,186	-	4,344,275,124	-	<b>18,189,351,310</b>	<b>18,189,351,310</b>
504000 African Union (AU)	-	-	-	446,000,000	-	<b>446,000,000</b>	<b>446,000,000</b>
505000 European Development Fund (EDF/EEC)	-	783,000,000	-	2,373,944,409	-	<b>3,156,944,409</b>	<b>3,156,944,409</b>
506000 European Investment Bank (EIB)	-	-	7,700,000,000	-	<b>7,700,000,000</b>	-	<b>7,700,000,000</b>
507000 InterGovernmental Authority on Development (IGAD)	-	-	-	132,200,000	-	<b>132,200,000</b>	<b>132,200,000</b>
510000 African Development Fund (ADB/ADF)	44,822,287,938	2,457,000,000	3,636,724,827	1,097,000,000	<b>48,459,012,765</b>	<b>3,554,000,000</b>	<b>52,013,012,765</b>
512000 Arab Bank for Economic Development in Africa (BADEA)	1,310,000,001	60,000,000	-	-	<b>1,310,000,001</b>	<b>60,000,000</b>	<b>1,370,000,001</b>
513000 Organization of Petroleum Exporting Countries (OPEC)	684,666,667	-	-	-	<b>684,666,667</b>	-	<b>684,666,667</b>
517000 United Nations Development Programme (UNDP)	-	250,000,000	-	515,000,000	-	<b>765,000,000</b>	<b>765,000,000</b>
519000 United Nations Fund for Population Activities (UNFPA)	-	700,000,000	-	198,070,000	-	<b>898,070,000</b>	<b>898,070,000</b>
521000 United Nations Environmental Programme (UNEP)	-	-	-	84,800,000	-	<b>84,800,000</b>	<b>84,800,000</b>
522000 United Nations International Children Education Fund (UNICEF)	-	-	-	31,000,000	-	<b>31,000,000</b>	<b>31,000,000</b>
523000 World Food Programme (WFP)	-	-	-	177,000,000	-	<b>177,000,000</b>	<b>177,000,000</b>
524000 Global Alliance Vaccine Initiative (GAVI)	-	2,600,000,000	-	-	-	<b>2,600,000,000</b>	<b>2,600,000,000</b>
526000 International Fund for Agricultural Development (IFAD)	-	-	5,679,270,000	575,500,000	<b>5,679,270,000</b>	<b>575,500,000</b>	<b>6,254,770,000</b>
530000 United Nations Women (UN Women)	-	-	-	16,000,000	-	<b>16,000,000</b>	<b>16,000,000</b>
532000 Green Climate Fund	-	-	-	495,000,000	-	<b>495,000,000</b>	<b>495,000,000</b>
<b>Total Multilateral: (KShs.)</b>	<b>83,039,954,606</b>	<b>21,027,076,186</b>	<b>107,865,318,802</b>	<b>11,096,789,533</b>	<b>190,905,273,408</b>	<b>32,123,865,719</b>	<b>223,029,139,127</b>
<b>Grand Totals</b>	<b>149,132,287,938</b>	<b>27,876,598,993</b>	<b>122,502,175,751</b>	<b>14,295,065,333</b>	<b>271,634,463,689</b>	<b>42,171,664,326</b>	<b>313,806,128,015</b>

In the Financial Year 2023/2024, out the total external resource commitments of Kshs. 313.81 billion, loans amount to Kshs. 271.64 billion accounting for 86.56 percent while Grants amounts to Kshs. 42.17 billion accounting for 13.44 percent (Figure I).

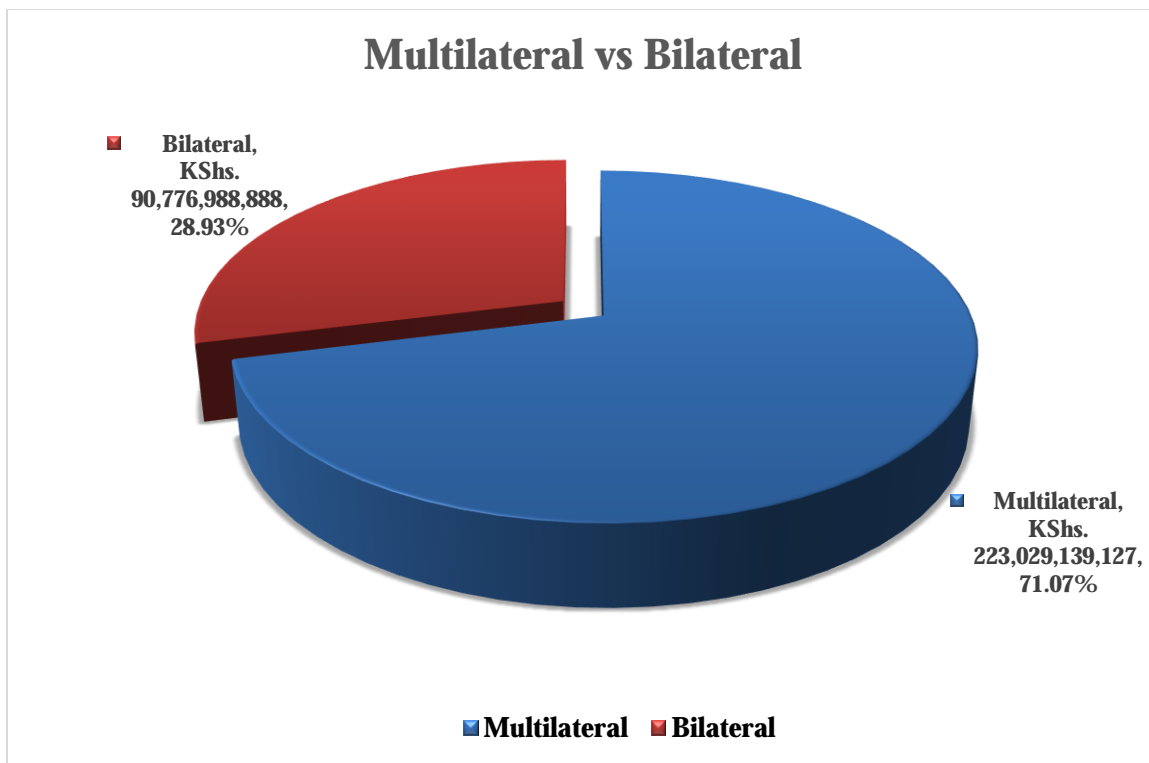
Figure I: Loans versus Grants Commitments - FY 2023/2024



Further analysis by development partner type shows that a total allocation of Kshs. 90.78 billion comes from the bilateral partners while Kshs. 223.03 billion from the multilateral partners. This allocation pattern accounts for 28.93 percent and 71.07 percent of the total external funding from the Bilateral and multilateral partners respectively (Figure II).



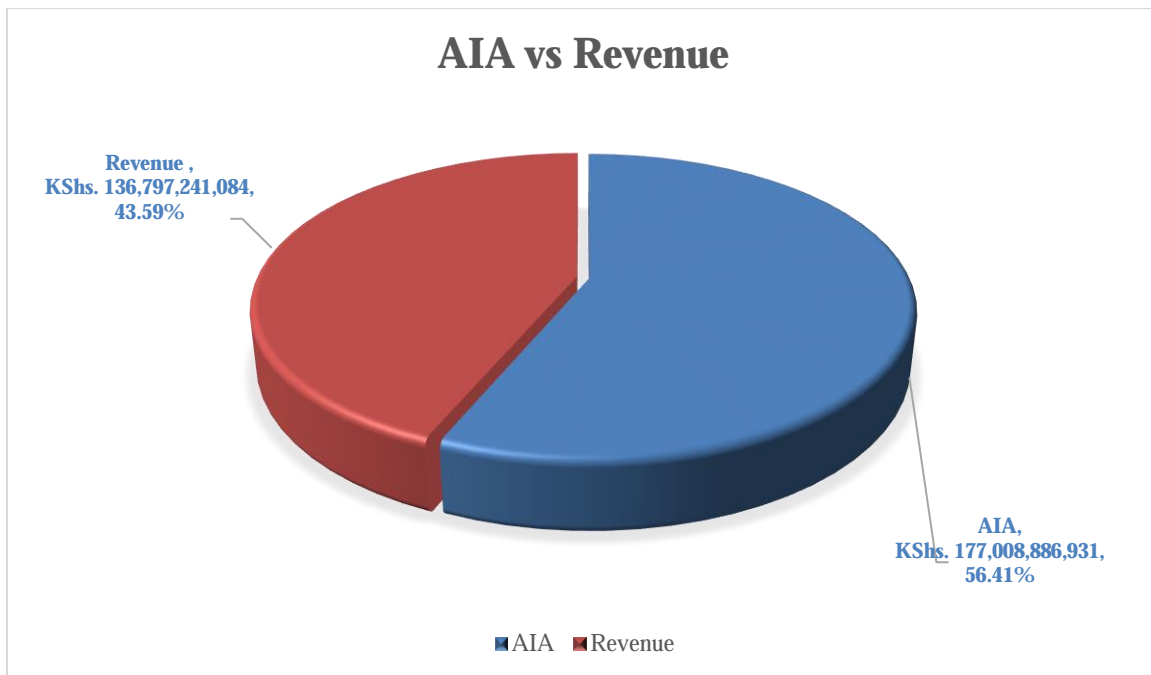
Figure II: External Funding Estimates by Bilateral and Multilateral Partners - FY 2023/2024



A further review of external funding shows that Kshs. 80.73 billion of the bilateral funding comes from loans and Kshs. 10.05 billion comes from Grants. On the other hand, for multilateral funding, a total of Kshs. 190.91 billion comes from loans while Kshs. 32.12 billion comes from Grants.

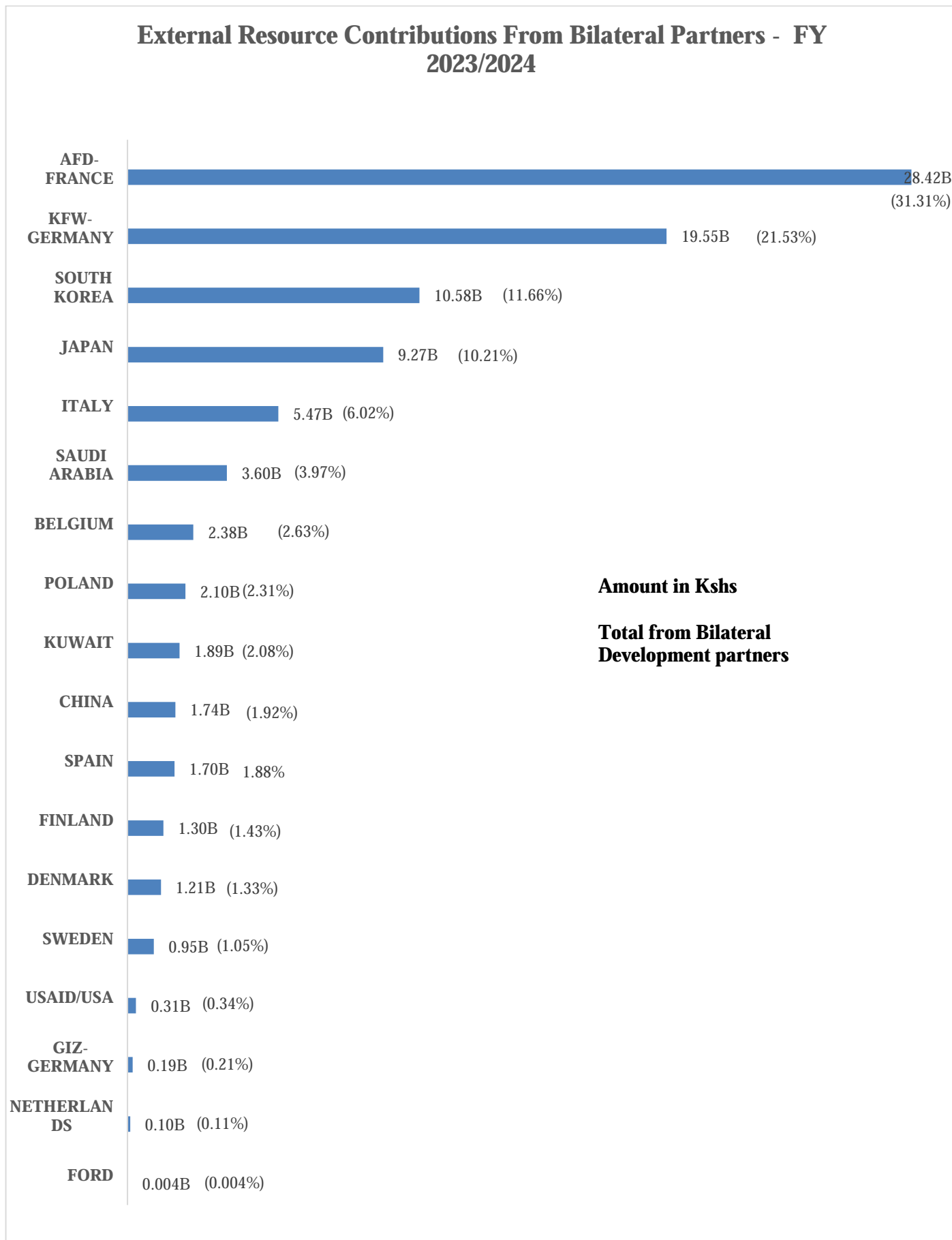
In regards to the mode of financing, the revenue mode totals Kshs. 136.80 billion accounting for 43.59 percent and the AIA mode totals Kshs. 177.01 billion accounting for 36.41 percent of all external funds (Figure III)

Figure III: Mode of Financing- Revenue versus Appropriations in Aid (AIA) - FY 2023/2024



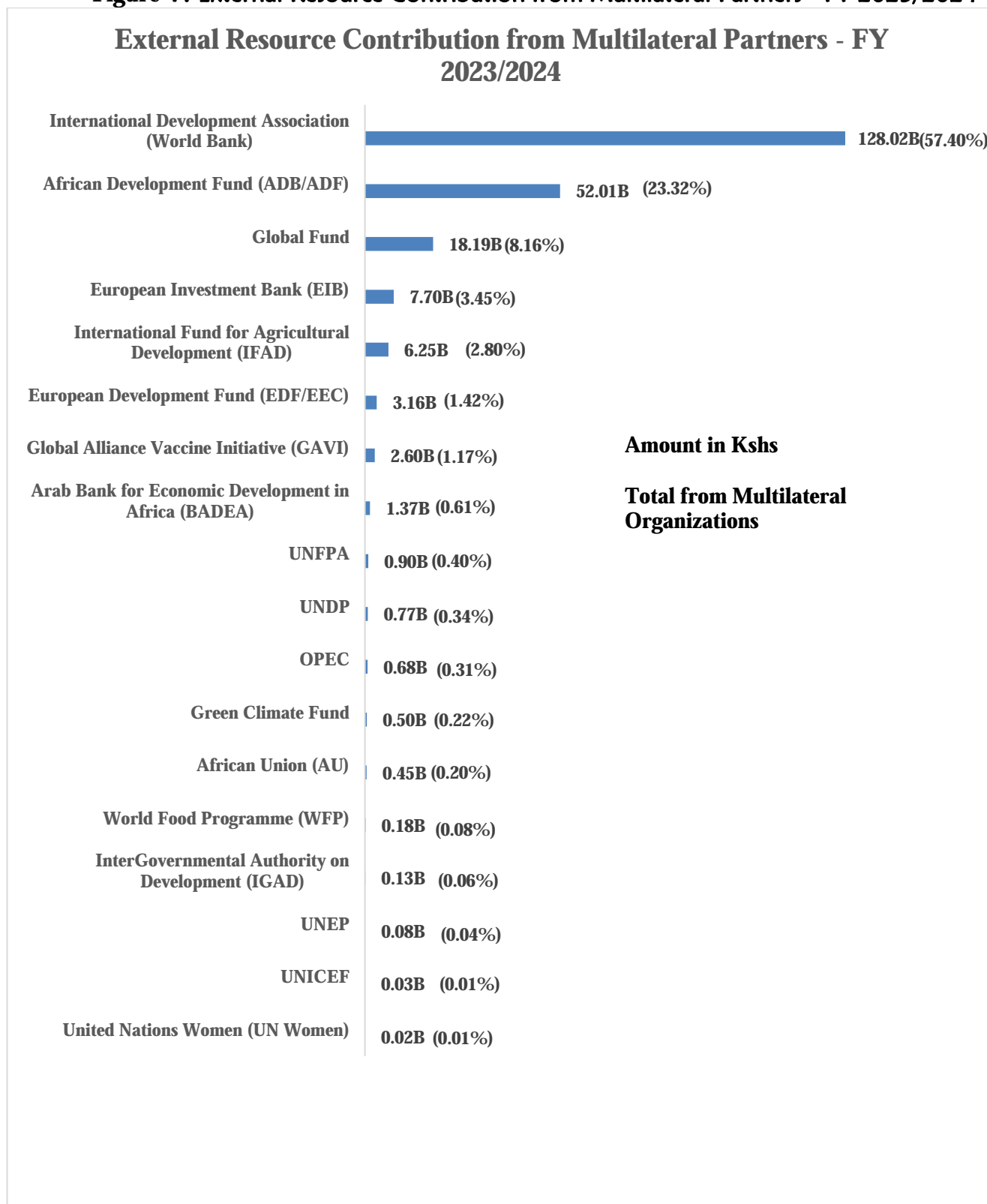
Further analysis of external funding from the Bilateral sources shows that the Government of France (AFD) is the leading development partner accounting for 31.31 percent, followed by the Government of Germany (KfW) 6.89 percent and the Government of South Korea at 1.17 percent (Figure IV below).

Figure IV: External Resource Contributions from Bilateral Partners - FY 2023/2024



Similarly, for the multilateral sources, the International Development Association (World Bank) is the leading multilateral institution at 57.40 percent, followed by ADB at 23.23 percent and Global Fund at 8.16 percent (Figure V).

**Figure V: External Resource Contribution from Multilateral Partners - FY 2023/2024**



### 2.3 Summary of External Financing by Vote

Table III presents the summary of the external funding by vote. In the FY 2023/2024 the total external funding was Kshs. 313.81 billion. This was a decrease from a total of Kshs. 326.07 billion in the previous financial year.

Figure VI depicts that the State Department for Roads received the highest percentage of the total funding of KShs. 74.63 billion translating to 23.78% of the total external funding while the National Gender and Equality Commission received the least being KShs. 4.04 million translating to 0.001% of the total external funding.

Figure VII shows total loans per vote. The total loans allocated is KShs 271.64 billion. The State Department for Roads is allocated the highest percent of the total loans at 69.78 billion which translates to 25.69% while the State Department for Youth Affairs and the Arts is allocated the least percent of the total loans being KShs. 90.05 million which translates to 0.03% of the total loans.

Figure VIII shows total grants per vote. The National Treasury is allocated the highest percentage at KShs. 15.49 billion translating to 36.72% followed by the State Department for Medical Services at KShs 5.47 billion translating to 12.96% of the total grants. The grants allocated to the National Treasury largely consist of the Global fund grant allocation.

**Table III : Summary of External Financing by Vote – FY 2023/2024**

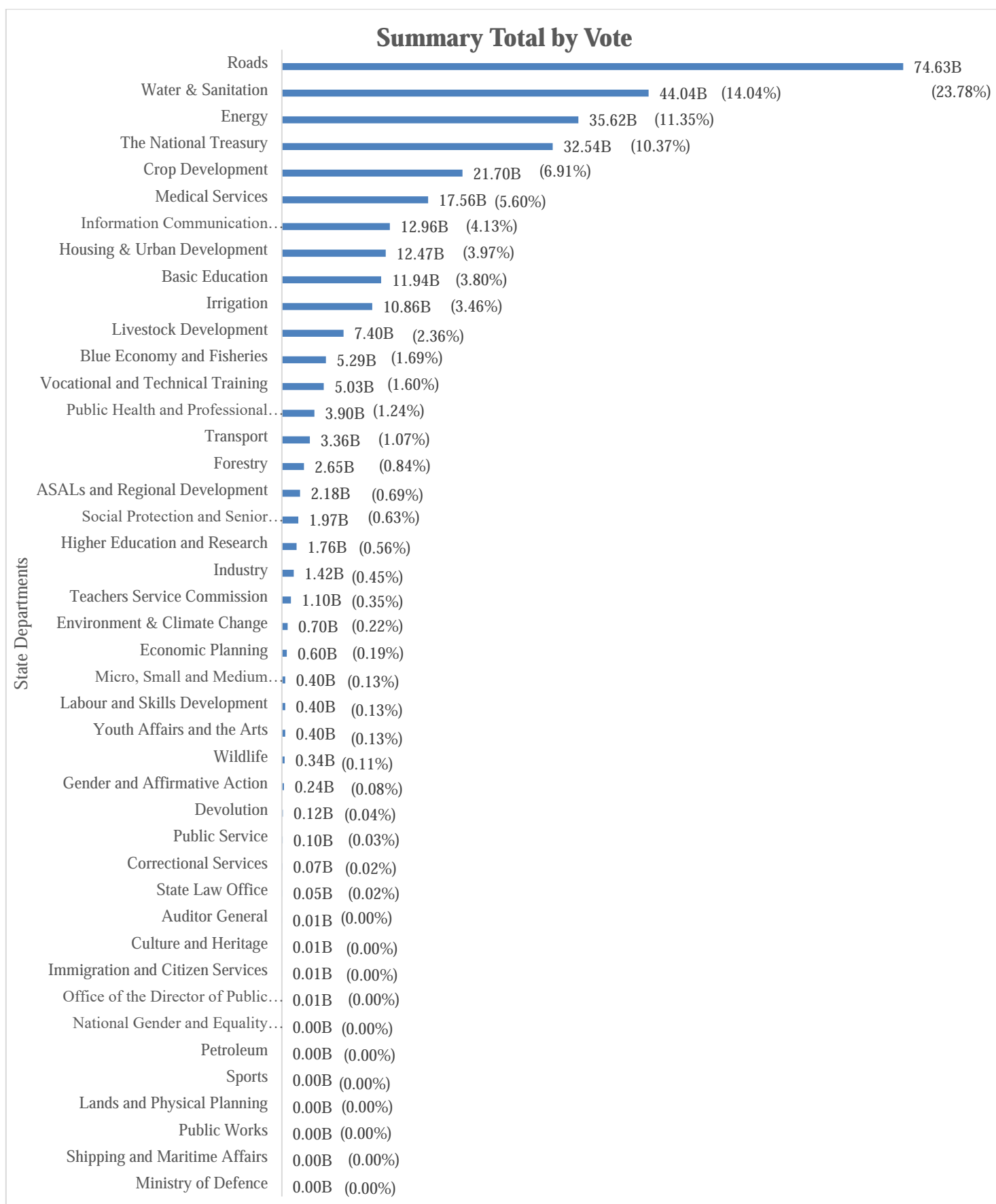
Vote Title	External Appropriations in Aid 2023/2024		External Revenue 2023/2024		Total Loans	Total Grants	Grand Total
	Grants (KShs.)	Loans (KShs.)	Grants (KShs.)	Loans (KShs.)	2023/2024 (KShs.)	2023/2024 (KShs.)	2023/2024 (KShs.)
1023 State Department for Correctional Services	70,000,000	-	-	-	-	70,000,000	70,000,000
1024 State Department for Immigration and Citizen Services	-	-	7,000,000	-	-	7,000,000	7,000,000
1032 State Department for Devolution	-	-	118,000,000	-	-	118,000,000	118,000,000
1036 State Department for the ASALs and Regional Development	113,000,000	200,000,000	1,409,000,000	456,000,000	656,000,000	1,522,000,000	2,178,000,000
1041 Ministry of Defence	-	-	-	-	-	-	-
1064 State Department for Vocational and Technical Training	240,422,807	2,900,000,000	60,000,000	1,825,000,000	4,725,000,000	300,422,807	5,025,422,807
1065 State Department for Higher Education and Research	50,000,000	1,200,000,000	265,000,000	246,000,000	1,446,000,000	315,000,000	1,761,000,000
1066 State Department for Basic Education	200,000,000	1,400,000,000	45,000,000	10,294,022,700	11,694,022,700	245,000,000	11,939,022,700
1071 The National Treasury	13,967,076,186	-	1,519,006,124	17,052,582,765	17,052,582,765	15,486,082,310	32,538,665,075
1072 State Department for Economic Planning	300,000,000	-	301,070,000	-	-	601,070,000	601,070,000
1082 State Department for Medical Services	3,660,000,000	9,044,000,000	1,807,500,000	3,047,556,949	12,091,556,949	5,467,500,000	17,559,056,949
1083 State Department for Public Health and Professional Standards	-	1,200,000,000	2,700,000,000	-	1,200,000,000	2,700,000,000	3,900,000,000
1091 State Department for Roads	4,045,000,000	59,050,000,000	810,000,000	10,726,000,000	69,776,000,000	4,855,000,000	74,631,000,000
1092 State Department for Transport	165,000,000	2,198,000,000	261,136,159	732,000,000	2,930,000,000	426,136,159	3,356,136,159
1093 State Department for Shipping and Maritime Affairs	-	-	-	-	-	-	-
1094 State Department for Housing & Urban Development	-	-	-	12,470,000,000	12,470,000,000	-	12,470,000,000
1095 State Department for Public Works	-	-	-	-	-	-	-
1104 State Department for Irrigation	45,000,000	7,104,000,000	420,000,000	3,290,000,000	10,394,000,000	465,000,000	10,859,000,000
1109 State Department for Water & Sanitation	1,270,000,000	26,500,000,000	1,577,000,000	14,697,000,000	41,197,000,000	2,847,000,000	44,044,000,000



Vote Title	External Appropriations in Aid 2023/2024		External Revenue 2023/2024		Total Loans	Total Grants	Grand Total
	Grants (KShs.)	Loans (KShs.)	Grants (KShs.)	Loans (KShs.)	2023/2024 (KShs.)	2023/2024 (KShs.)	2023/2024 (KShs.)
1112 State Department for Lands and Physical Planning	-	-	-	-	-	-	-
1122 State Department for Information Communication Technology & Digital Economy	-	12,439,000,000	-	525,000,000	12,964,000,000	-	12,964,000,000
1132 State Department for Sports	-	-	-	-	-	-	-
1134 State Department for Culture and Heritage	-	-	10,000,000	-	-	10,000,000	10,000,000
1135 State Department for Youth Affairs and the Arts	133,000,000	-	174,000,000	90,050,000	90,050,000	307,000,000	397,050,000
1152 State Department for Energy	2,155,000,000	17,741,000,000	446,000,000	15,282,000,000	33,023,000,000	2,601,000,000	35,624,000,000
1162 State Department for Livestock Development	-	4,300,000,000	240,000,000	2,860,000,000	7,160,000,000	240,000,000	7,400,000,000
1166 State Department for the Blue Economy and Fisheries	-	-	-	5,288,440,000	5,288,440,000	-	5,288,440,000
1169 State Department for Crop Development	788,000,000	2,070,287,938	1,153,500,000	17,686,903,337	19,757,191,275	1,941,500,000	21,698,691,275
1175 State Department for Industry	-	-	-	1,419,500,000	1,419,500,000	-	1,419,500,000
1176 State Department for Micro, Small and Medium Enterprises Development	-	-	-	400,000,000	400,000,000	-	400,000,000
1184 State Department for Labour and Skills Development	-	-	-	397,650,000	397,650,000	-	397,650,000
1185 State Department for Social Protection and Senior Citizens Affairs	-	-	38,000,000	1,927,470,000	1,927,470,000	38,000,000	1,965,470,000
1193 State Department for Petroleum	-	-	-	-	-	-	-
1203 State Department for Wildlife	235,000,000	-	100,000,000	-	-	335,000,000	335,000,000
1212 State Department for Gender and Affirmative Action	200,000,000	-	40,000,000	-	-	240,000,000	240,000,000
1213 State Department for Public Service	100,100,000	-	-	-	-	100,100,000	100,100,000
1252 State Law Office	-	-	48,808,250	-	-	48,808,250	48,808,250
1291 Office of the Director of Public Prosecutions	-	-	5,000,000	-	-	5,000,000	5,000,000
1331 State Department for Environment & Climate Change	140,000,000	-	556,000,000	-	-	696,000,000	696,000,000

Vote Title	External Appropriations in Aid 2023/2024		External Revenue 2023/2024		Total Loans	Total Grants	Grand Total
	Grants (KShs.)	Loans (KShs.)	Grants (KShs.)	Loans (KShs.)	2023/2024 (KShs.)	2023/2024 (KShs.)	2023/2024 (KShs.)
1332 State Department for Forestry	-	1,786,000,000	150,000,000	714,000,000	2,500,000,000	150,000,000	2,650,000,000
2091 Teachers Service Commission	-	-	20,000,000	1,075,000,000	1,075,000,000	20,000,000	1,095,000,000
2111 Auditor General	-	-	10,000,000	-	-	10,000,000	10,000,000
2141 National Gender and Equality Commission	-	-	4,044,800	-	-	4,044,800	4,044,800
<b>Totals (Loans and Grants ...Kshs.)</b>	<b>27,876,598,993</b>	<b>149,132,287,938</b>	<b>14,295,065,333</b>	<b>122,502,175,751</b>	<b>271,634,463,689</b>	<b>42,171,664,326</b>	<b>313,806,128,015</b>

**Figure VI: Summary Total by Vote - FY 2023/2024**



**Figure VII: Loans per Vote FY 2023/2024**

**Loans per Vote**

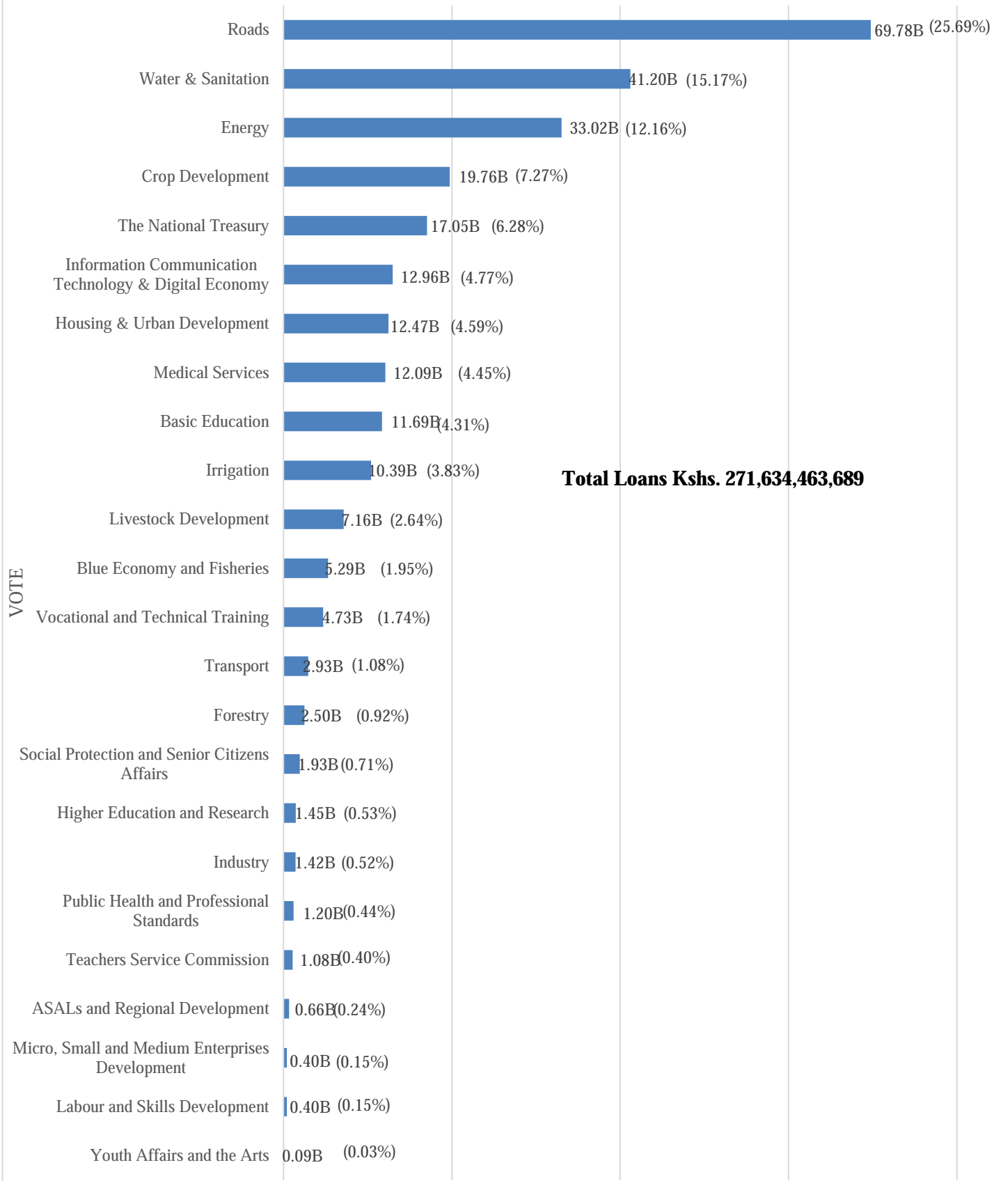
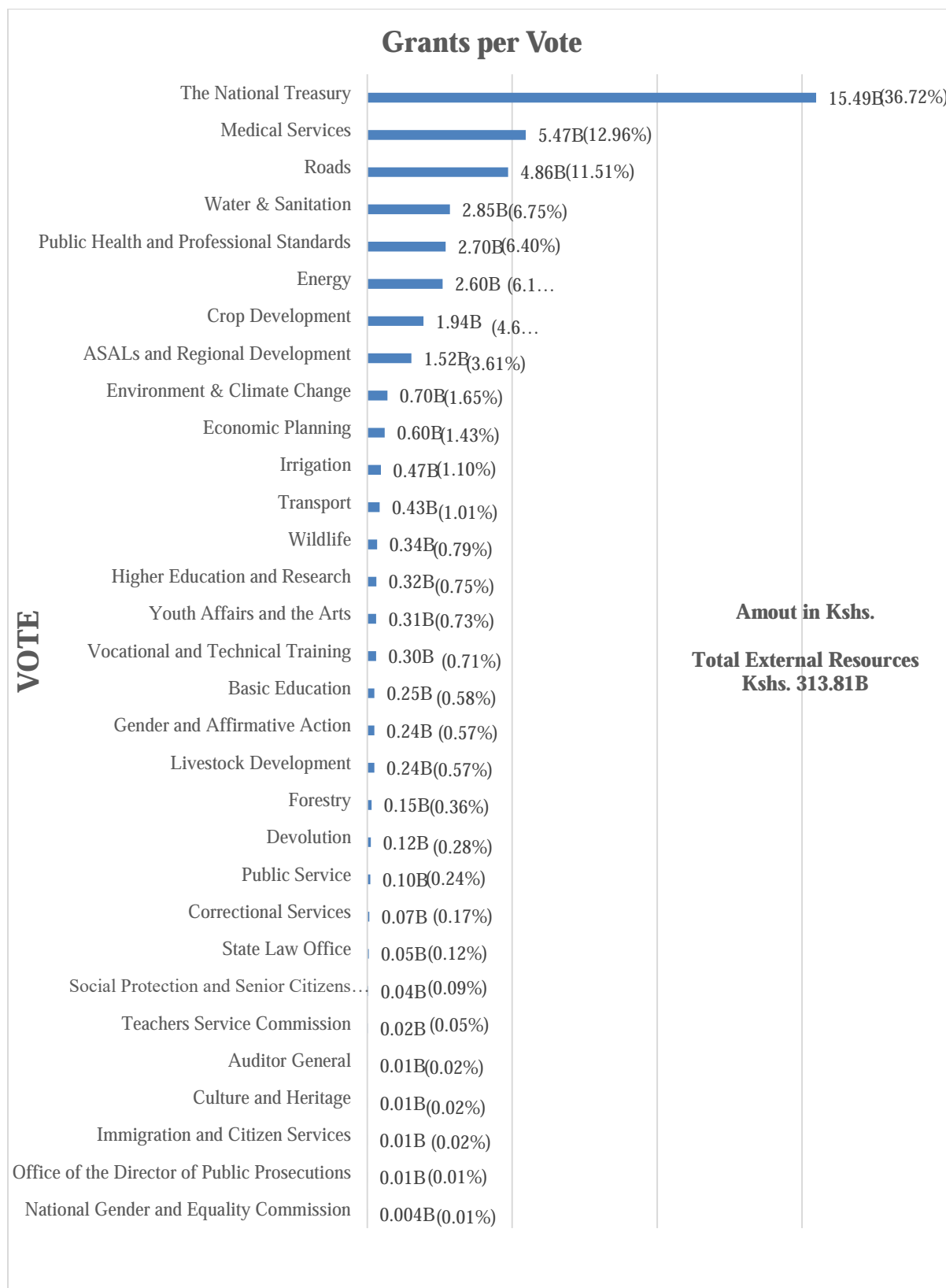


Figure VIII: Grants per Vote FY 2023/2024



## 2.4 Summary of External Resources for the Financial Year 2023/2024

In the FY 2023/2024 the external resources for development allocation to the MCDAs is Kshs. 313.81 billion which translates to 38.85 percent of the total gross estimates.

**Table IV: Summary of External Resources Absorption for Projects 2023/2024**

Vote Title	Gross Estimates	External Commitments	External Resources	% of Gross	% Absorption
	2023/2024 (KShs.)	2023/2024 (KShs.)	2023/2024 (KShs.)	2023/2024 (KShs.)	2023/2024 (KShs.)
1011 Executive Office of the President	736,000,000	-	-	-	-
1012 Office of the Deputy President	250,400,000	-	-	-	-
1017 State House	928,700,000	-	-	-	-
1023 State Department for Correctional Services	1,165,000,000	70,000,000	70,000,000	6.01	100.00
1024 State Department for Immigration and Citizen Services	3,427,000,000	7,000,000	7,000,000	0.20	100.00
1025 National Police Service	1,853,910,000	-	-	-	-
1026 State Department for Internal Security & National Administration	1,179,220,000	-	-	-	-
1032 State Department for Devolution	293,000,000	118,000,000	118,000,000	40.27	100.00
1035 State Department for Development of the ASAL	-	70,000,000	-	-	-
1036 State Department for the ASALs and Regional Development	6,170,500,000	2,178,000,000	2,178,000,000	35.30	100.00
1041 Ministry of Defence	4,254,000,000	-	-	-	-
1053 State Department for Foreign Affairs	1,871,000,000	-	-	-	-
1064 State Department for Vocational and Technical Training	7,655,422,807	5,025,422,807	5,025,422,807	65.65	100.00
1065 State Department for Higher Education and Research	4,111,000,000	1,761,000,000	1,761,000,000	42.84	100.00
1066 State Department for Basic Education	20,151,022,700	11,939,022,700	11,939,022,700	59.25	100.00
1071 The National Treasury	52,020,765,075	32,538,665,075	32,538,665,075	62.55	100.00
1072 State Department for Economic Planning	56,322,990,000	601,070,000	601,070,000	1.07	100.00
1082 State Department for Medical Services	53,539,056,949	17,559,056,949	17,559,056,949	32.80	100.00
1083 State Department for Public Health and Professional Standards	7,020,340,000	3,900,000,000	3,900,000,000	55.55	100.00
1091 State Department for Roads	167,951,000,000	74,631,000,000	74,631,000,000	44.44	100.00
1092 State Department for Transport	46,243,136,159	3,356,136,159	3,356,136,159	7.26	100.00
1093 State Department for Shipping and Maritime Affairs	1,050,000,000	-	-	-	-
1094 State Department for Housing & Urban Development	92,532,000,000	12,470,000,000	12,470,000,000	13.48	100.00
1095 State Department for Public Works	1,214,000,000	-	-	-	-
1104 State Department for Irrigation	23,166,000,000	10,859,000,000	10,859,000,000	46.87	100.00
1109 State Department for Water & Sanitation	55,944,000,000	44,044,000,000	44,044,000,000	78.73	100.00
1112 State Department for Lands and Physical Planning	4,978,000,000	-	-	-	-
1122 State Department for Information Communication Technology & Digital Economy	16,248,000,000	13,529,000,000	12,964,000,000	79.79	95.82
1123 State Department for Broadcasting & Telecommunications	626,000,000	-	-	-	-
1132 State Department for Sports	16,129,200,000	-	-	-	-
1134 State Department for Culture and Heritage	92,850,000	10,000,000	10,000,000	10.77	100.00

Vote Title	Gross Estimates	External Commitments	External Resources	% of Gross	% Absorption
	2023/2024 (KShs.)	2023/2024 (KShs.)	2023/2024 (KShs.)	2023/2024 (KShs.)	2023/2024 (KShs.)
1135 State Department for Youth Affairs and the Arts	964,750,000	397,050,000	397,050,000	41.16	100.00
1151 Ministry of Energy and Petroleum	-	300,000,000	-	-	-
1152 State Department for Energy	55,072,000,000	35,956,000,000	35,624,000,000	64.69	99.08
1162 State Department for Livestock Development	9,561,000,000	7,400,000,000	7,400,000,000	77.40	100.00
1166 State Department for the Blue Economy and Fisheries	9,005,640,000	5,288,440,000	5,288,440,000	58.72	100.00
1169 State Department for Crop Development	31,320,691,275	21,698,691,275	21,698,691,275	69.28	100.00
1173 State Department for Cooperatives	110,000,000	-	-	-	-
1174 State Department for Trade	50,000,000	-	-	-	-
1175 State Department for Industry	7,090,420,000	1,419,500,000	1,419,500,000	20.02	100.00
1176 State Department for Micro, Small and Medium Enterprises Development	11,255,200,000	400,000,000	400,000,000	3.55	100.00
1177 State Department for Investment Promotion	6,552,000,000	-	-	-	-
1184 State Department for Labour and Skills Development	688,950,000	397,650,000	397,650,000	57.72	100.00
1185 State Department for Social Protection and Senior Citizens Affairs	3,617,470,000	1,965,470,000	1,965,470,000	54.33	100.00
1192 State Department for Mining	1,042,000,000	-	-	-	-
1193 State Department for Petroleum	3,423,000,000	-	-	-	-
1202 State Department for Tourism	147,150,000	-	-	-	-
1203 State Department for Wildlife	1,763,000,000	335,000,000	335,000,000	19.00	100.00
1212 State Department for Gender and Affirmative Action	3,467,830,000	240,000,000	240,000,000	6.92	100.00
1213 State Department for Public Service	1,138,100,000	100,100,000	100,100,000	8.80	100.00
1252 State Law Office	192,308,250	48,808,250	48,808,250	25.38	100.00
1261 The Judiciary	1,850,000,000	-	-	-	-
1271 Ethics and Anti-Corruption Commission	68,140,000	-	-	-	-
1291 Office of the Director of Public Prosecutions	55,000,000	5,000,000	5,000,000	9.09	100.00
1331 State Department for Environment & Climate Change	2,041,000,000	696,000,000	696,000,000	34.10	100.00
1332 State Department for Forestry	4,255,000,000	2,650,000,000	2,650,000,000	62.28	100.00
2021 National Land Commission	106,000,000	-	-	-	-
2031 Independent Electoral and Boundaries Commission	77,000,000	-	-	-	-
2043 Parliamentary Joint Services	2,065,000,000	-	-	-	-
2071 Public Service Commission	45,300,000	-	-	-	-
2091 Teachers Service Commission	1,182,000,000	1,095,000,000	1,095,000,000	92.64	100.00
2111 Auditor General	310,000,000	10,000,000	10,000,000	3.23	100.00
2141 National Gender and Equality Commission	4,044,800	4,044,800	4,044,800	100.00	100.00
	<b>807,643,508,015</b>	<b>315,073,128,015</b>	<b>313,806,128,015</b>	<b>1,491</b>	<b>3,695</b>

## 2.5 Details of External Funding for Projects Listed by Vote

Table V below provides details of external funding for projects listed by vote for the FY 2023/2024

**TABLE V: Details of External Funding for Projects**

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
<b>1023 State Department for Correctional Services</b>						
1023103900 Strengthening the Prison and Probation Services, Phase II in Kenya.	Total Funding	-	70,000,000	-	-	-
1023103901 Strengthening the Prison and Probation Services, Phase II in Kenya	Total Funding	-	70,000,000	-	-	-
	004021 Strengthening the Prison and Probation Services, Phase II in Kenya	-	70,000,000	-	-	-
<b>1024 State Department for Immigration and Citizen Services</b>						
1024103600 Improvement of Civil Registration System-BETA.	Total Funding	-	-	7,000,000	-	-
1024103601 Improvement of Civil Registration System	Total Funding	-	-	7,000,000	-	-
	519042 GoK/UNFPA 10th CP - CRS	-	-	7,000,000	-	-
<b>1032 State Department for Devolution</b>						
1032105700 Consolidating Gains & Deepening Devolution in Kenya.	Total Funding	49,011,573	-	118,000,000	-	-
1032105701 Consolidating Gains & Deepening Devolution in Kenya	Total Funding	49,011,573	-	118,000,000	-	-



Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
	517113 Consolidating the Gains on Devolution	-	-	118,000,000	-	-
<b>1036 State Department for the ASALs and Regional Development</b>						
1036101400 Kenya Social and Economic Inclusion Project-BETA.	Total Funding	-	-	100,000,000	-	56,000,000
1036101401 Kenya Social and Economic Inclusion Project	Total Funding	-	-	100,000,000	-	56,000,000
	501143 Kenya Social and Economic Inclusion Project	-	-	100,000,000	-	56,000,000
1036101600 Ending Drought Emergencies: Support to Resilient Livelihood II.	Total Funding	17,900,000	-	279,000,000	-	-
1036101601 Ending Drought Emergencies: Support to Resilient Livelihood II	Total Funding	17,900,000	-	279,000,000	-	-
	505073 Support to Resilient Livelihoods & Drought Risk Management (SDRM)	-	-	279,000,000	-	-
1036101700 Resilience and Sustainable Food Systems Programme-BETA.	Total Funding	28,610,000	-	117,000,000	-	-
1036101701 Resilience and Sustainable Food Systems Programme	Total Funding	28,610,000	-	117,000,000	-	-
	523006 Resilience and Sustainable Food Systems Program	-	-	117,000,000	-	-
1036101800 Kenya Development Response to Displacement Impact.	Total Funding	20,000,000	-	130,000,000	-	-
1036101801 Kenya Development Response to Displacement Impact	Total Funding	20,000,000	-	130,000,000	-	-
	501132 Kenya Development Response to Displacement Impacts	-	-	130,000,000	-	-
1036102500 Sustainable Food Systems and Resilience Livelihood Activities-BETA.	Total Funding	6,000,000	-	60,000,000	-	-
1036102501 Sustainable Food Systems and Resilience Livelihood Activities	Total Funding	6,000,000	-	60,000,000	-	-

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
	523013 Sustainable Food Systems and Livelihoods	-	-	60,000,000	-	-
1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL -TWENDE.	Total Funding	77,900,000	-	223,000,000	-	-
1036102801 Ending Drought Emergencies, Ecosystem Based Adapt. in ASAL -TWENDE	Total Funding	77,900,000	-	223,000,000	-	-
	532001 Towards Ending Drought Emergencies (TWENDE)	-	-	223,000,000	-	-
1036103200 Dry Land Climate Action for Community Drought Resilience.	Total Funding	20,500,000	-	500,000,000	-	-
1036103201 Dry Land Climate Action for Community Drought Resilience	Total Funding	20,500,000	-	500,000,000	-	-
	505077 Dry Land Climate Action for Community Drought Resilience (DCADR)	-	-	500,000,000	-	-
1036104100 Wei Wei Phase 3 Irrigation Project - BETA.	Total Funding	29,000,000	-	-	200,000,000	-
1036104101 Wei Wei Phase 3 Irrigation Project - Headquarters	Total Funding	29,000,000	-	-	200,000,000	-
	011135 Sigor Wei Wei Phase III	-	-	-	200,000,000	-
1036108000 Malindi Integrated Social & Health Dev. Programme (MISHDP) -BETA.	Total Funding	-	-	-	-	400,000,000
1036108001 MISHDP - Phase II	Total Funding	-	-	-	-	400,000,000
	011144 Malindi Integrated Social Health Development Programme (MISHDP) Phase II	-	-	-	-	400,000,000
1036113500 Integrated Resilience for Sustainable Food Systems - BETA.	Total Funding	15,000,000	113,000,000	-	-	-
1036113501 Integrated Resilience for Sustainable Food Systems	Total Funding	15,000,000	113,000,000	-	-	-

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
	031066 Integrated Resilience For Sustainable Food Systems	-	113,000,000	-	-	-
<b>1064 State Department for Vocational and Technical Training</b>						
1064101100 38 GOK-AfDB TTIs PHASE II.	Total Funding	167,000,000	-	-	700,000,000	-
1064101139 GoK-AfDB TVET Phase II - Headquarters	Total Funding	117,000,000	-	-	700,000,000	-
	510061 Support To Technical Vocational Education and Training for Relevant Skill	-	-	-	700,000,000	-
1064108800 East Africa Skills Transformation and Regional Integration.	Total Funding	-	-	-	-	1,825,000,000
1064108801 East Africa Skills Transformation and Regional Integration	Total Funding	-	-	-	-	1,825,000,000
	501144 East Africa Skills Transformation and Regional Integration Project	-	-	-	-	1,825,000,000
1064109500 Promotion of Youth Employment and Vocational Training in Kenya I.	Total Funding	25,000,000	125,000,000	-	800,000,000	-
1064109501 Promotion of Youth Employment and Vocational Training in Kenya I	Total Funding	25,000,000	125,000,000	-	800,000,000	-
	014071 Promotion of Youth Employment and Vocational Training in Kenya	-	125,000,000	-	800,000,000	-
1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship.	Total Funding	80,000,000	-	-	900,000,000	-
1064109601 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship	Total Funding	80,000,000	-	-	900,000,000	-
	510090 Tech. & Vocational Education Training & Entrepreneurship (TVETE) III	-	-	-	900,000,000	-
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II.	Total Funding	17,000,000	-	-	500,000,000	-

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1064109701 Promotion of Youth Employment and Vocational Training in Kenya II	Total Funding	17,000,000	-	-	500,000,000	-
	014072 Promotion of Youth Employment and Vocational Training in Kenya Phase II	-	-	-	500,000,000	-
1064110000 Promotion of Youth Employment through Scholarships Ph 2-Wings to Fly.	Total Funding	-	115,422,807	-	-	-
1064110001 Promotion of Youth Employment through Scholarships Ph 2-Wings to Fly IV	Total Funding	-	115,422,807	-	-	-
	014075 Wings to Fly Promotion of Youth Employment through Scholarships Phase-IV	-	115,422,807	-	-	-
1064110300 Youth Entrepreneurship & Innovation (YEI MDTF).	Total Funding	-	-	60,000,000	-	-
1064110301 Youth Entrepreneurship & Innovation (YEI MDTF)	Total Funding	-	-	60,000,000	-	-
	510096 Youth Entrepreneurship and Innovation Multi-Donor Trust Fund (YEI MDTF)	-	-	60,000,000	-	-
<b>1065 State Department for Higher Education and Research</b>						
1065100400 University of Nairobi.	Total Funding	100,000,000	-	235,000,000	1,200,000,000	-
1065100409 UoN Engineering and Science Complex Project	Total Funding	-	-	230,000,000	1,200,000,000	-
	016050 Engineering and Science Complex of the University of Nairobi Project	-	-	230,000,000	1,200,000,000	-
1065100415 GoK/UNFPA 10th CP - PSRI	Total Funding	-	-	5,000,000	-	-
	519047 GoK/UNFPA 10th CP - PSRI	-	-	5,000,000	-	-
1065103400 Co-operative University of Kenya.	Total Funding	15,000,000	50,000,000	30,000,000	-	-
1065103403 Kenya Rural Transformation Centres Digital Platform	Total Funding	-	50,000,000	30,000,000	-	-

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
	510088 Kenya Rural Transformation Centers Digital Platform Project	-	50,000,000	30,000,000	-	-
1065104100 Commission for University Education.	Total Funding	6,000,000	-	-	-	246,000,000
1065104103 Construction of Centres of Excellence	Total Funding	6,000,000	-	-	-	246,000,000
	501131 Eastern and Southern Africa Centres of Excellence	-	-	-	-	246,000,000
<b>1066 State Department for Basic Education</b>						
1066100100 School Infrastructure in North Nyamira/ Borabu.	Total Funding	340,000,000	-	-	1,400,000,000	-
1066100101 Headquarters	Total Funding	340,000,000	-	-	1,400,000,000	-
	018004 School Infrastructure in North Nyamira/ Borabu	-	-	-	1,400,000,000	-
1066103900 Kenya Secondary Education Quality Improvement Project.	Total Funding	-	-	-	-	2,700,000,000
1066103901 Kenya Secondary Education Quality Improvement Project	Total Funding	-	-	-	-	2,700,000,000
	501125 Kenya Secondary Education Quality Improvement Project	-	-	-	-	2,700,000,000
1066105200 Kenya Primary Education Equity in Learning Program.	Total Funding	250,000,000	-	45,000,000	-	7,594,022,700
1066105201 Kenya Primary Education Equity in Learning Program	Total Funding	250,000,000	-	45,000,000	-	7,594,022,700
	501156 Kenya Primary Education Equity in Learning Program	-	-	45,000,000	-	7,594,022,700
1066105400 VVOB Education for Development.	Total Funding	-	200,000,000	-	-	-
1066105401 VVOB Education for Development	Total Funding	-	200,000,000	-	-	-

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
	007025 VVOB Education for Development	-	200,000,000	-	-	-
<b>1071 The National Treasury</b>						
1071100100 Support to Public Financial Management (PFM-R).	Total Funding	717,000,000	-	184,731,000	-	-
1071100101 Headquarters	Total Funding	717,000,000	-	184,731,000	-	-
	004011 Support to Public Financial Management (PFM-R)	-	-	184,731,000	-	-
1071100600 Fund for Economic Development - Aid Effectiveness for Development Re	Total Funding	-	-	61,000,000	-	-
1071100601 Headquarters	Total Funding	-	-	61,000,000	-	-
	031056 Fund for Economic Development - Aid Effectiveness for Development Results	-	-	61,000,000	-	-
1071100700 Infrastructure Finance & PPP Project (IF-PPP) - BETA.	Total Funding	-	-	-	-	2,093,530,000
1071100701 Headquarters	Total Funding	-	-	-	-	2,093,530,000
	501090 Infrastructure Finance And Public Private Partnership Projecr (IF-PPP)	-	-	-	-	2,093,530,000
1071101400 Regional integration implementation program.	Total Funding	-	-	432,000,000	-	-
1071101401 Headquarters	Total Funding	-	-	432,000,000	-	-
	505060 Regional integration implementation program	-	-	432,000,000	-	-
1071107900 Infrastructure Finance & Public Private Partnership Project 2 - BETA.	Total Funding	-	-	-	-	94,360,000
1071107901 Infrastructure Finance and Public Private Partnership Project 2	Total Funding	-	-	-	-	94,360,000

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
	501137 Infrastructure Finance and Public Private Partnership Project 2 (IFPPP2)	-	-	-	-	94,360,000
1071108100 Kenya Affordable Housing Project - BETA.	Total Funding	-	-	-	-	5,000,000,000
1071108101 Kenya Affordable Housing Project	Total Funding	-	-	-	-	5,000,000,000
	501145 Affordable Housing Finance Project	-	-	-	-	5,000,000,000
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA.	Total Funding	50,000,000	-	100,000,000	-	3,458,510,000
1071108201 Kenya Financing Locally Led Climate Action Programme (FLLCoA)	Total Funding	50,000,000	-	100,000,000	-	3,458,510,000
	014082 Financing Locally -Led Climate Action (FLLOCA) -KfW Germany	-	-	-	-	1,300,000
	501146 Financing Locally-Led Climate Action Program (FLLoCa)	-	-	100,000,000	-	3,457,210,000
1071108400 Public Debt Management Support Project.	Total Funding	212,000,000	92,000,000	40,000,000	-	-
1071108401 Public Debt Management Support Project	Total Funding	212,000,000	92,000,000	40,000,000	-	-
	016052 Technical Assistance to the French Desk at the National Treasury	-	12,000,000	-	-	-
	510081 Public Debt Management Support Project	-	80,000,000	40,000,000	-	-
1071108800 Operationalization of Kenya Mortgage Refinance Company (KMRC) - BETA.	Total Funding	-	-	-	-	2,070,012,765
1071108801 Operationalization of the Kenya Mortgage Refinance Company (KMRC)	Total Funding	-	-	-	-	2,070,012,765
	510083 Operationalization of the Kenya Mortgage Refinance Company	-	-	-	-	2,070,012,765

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1071109000 Horn of Africa Gateway Development Project.	Total Funding	10,000,000	-	-	-	55,000,000
1071109001 Horn of Africa Gateway Development Project	Total Funding	10,000,000	-	-	-	55,000,000
	501149 Horn of Africa Gateway Development Project	-	-	-	-	55,000,000
1071109100 East Africa Transport, Trade & Development Facilitation Project.	Total Funding	37,000,000	-	-	-	450,000,000
1071109101 East Africa Transport, Trade & Development Facilitation Project	Total Funding	37,000,000	-	-	-	450,000,000
	501103 - SOUTH SUDAN EASTERN AFRICA TRANSPORT, TRADE AND DEVELOPMENT FACILITATION	-	-	-	-	450,000,000
1071110300 Special Global Fund - TB NFM 3 - BETA.	Total Funding	232,000,000	2,048,772,718	84,451,941	-	-
1071110301 Special Global Fund - TB NFM 3	Total Funding	232,000,000	2,048,772,718	84,451,941	-	-
	503016 Special Global Fund - TB NFM 3	-	2,048,772,718	84,451,941	-	-
1071110400 Green Climate Fund Readiness Project.	Total Funding	3,000,000	-	32,000,000	-	-
1071110401 Green Climate Fund Readiness Project	Total Funding	3,000,000	-	32,000,000	-	-
	532002 Green Climate Fund Readiness Project	-	-	32,000,000	-	-
1071110500 Special Global Fund - HIV NFM 3 - BETA.	Total Funding	1,354,980,000	7,378,595,155	273,435,258	-	-
1071110501 Special Global Fund - HIV NFM 3	Total Funding	1,354,980,000	7,378,595,155	273,435,258	-	-
	503013 HIV Grant - NFM 3	-	7,378,595,155	273,435,258	-	-
1071110600 Special Global Fund - Malaria NFM 3 - BETA.	Total Funding	303,700,000	4,417,708,313	76,387,925	-	-
1071110601 Special Global Fund - Malaria NFM 3	Total Funding	303,700,000	4,417,708,313	76,387,925	-	-



Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
	503014 MALARIA Grant - NFM 3	-	4,417,708,313	76,387,925	-	-
1071110700 Kenya Co-operation and Partnership Facility.	Total Funding	20,000,000	-	200,000,000	-	-
1071110701 Kenya Co-operation and Partnership Facility	Total Funding	20,000,000	-	200,000,000	-	-
	505076 Kenya Cooperation and Partnership Facility	-	-	200,000,000	-	-
1071110800 National Treasury Capacity Strenghtening Project.	Total Funding	30,680,000	20,000,000	15,000,000	-	-
1071110801 National Treasury Capacity Strenghtening Project	Total Funding	30,680,000	20,000,000	15,000,000	-	-
	510087 National Treasury Capacity Strengthening Project	-	20,000,000	15,000,000	-	-
1071111200 Cooperation and Economic Recovery Support Project.	Total Funding	-	10,000,000	20,000,000	-	-
1071111201 Cooperation and Economic Recovery Support Project	Total Funding	-	10,000,000	20,000,000	-	-
	517118 Development Effectiveness Cooperation and Economic Recovery (DECER)	-	10,000,000	20,000,000	-	-
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA.	Total Funding	100,000,000	-	-	-	3,000,000,000
1071111701 Supporting Access to Finance & Enterprise Recovery (SAFER)	Total Funding	100,000,000	-	-	-	3,000,000,000
	501155 Supporting Access to Finance and Enterprise Recovery (SAFER) Project	-	-	-	-	3,000,000,000
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA.	Total Funding	-	-	-	-	831,170,000
1071113301 Rural Kenya Financial Inclusion Facility (RK-FINFA)	Total Funding	-	-	-	-	831,170,000
	526016 Rural Kenya Financial Inclusion Facility	-	-	-	-	831,170,000

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
<b>1072 State Department for Economic Planning</b>						
1072100800 ICPD Programme of Action Support - BETA.	Total Funding	46,000,000	-	49,250,000	-	-
1072100801 Headquarters	Total Funding	46,000,000	-	49,250,000	-	-
	519045 GoK/UNFPA 10th CP - NCPD	-	-	49,250,000	-	-
1072100900 Data Collection and Data Base Development.	Total Funding	-	-	66,820,000	-	-
1072100901 Headquarters	Total Funding	-	-	66,820,000	-	-
	519043 GoK/UNFPA 10th CP - KNBS	-	-	66,820,000	-	-
1072101000 Strengthening Capacity for Monitoring and Evaluation.	Total Funding	-	-	14,000,000	-	-
1072101001 Headquarters	Total Funding	-	-	14,000,000	-	-
	519044 GoK/UNFPA 10th CP - M& E DIRECTORATE	-	-	14,000,000	-	-
1072101100 Social Policy and Statistics (KNBS).	Total Funding	-	-	10,000,000	-	-
1072101101 Headquarters	Total Funding	-	-	10,000,000	-	-
	522128 GOK/UNICEF 2ND KCP - SDEC/KNBS	-	-	10,000,000	-	-
1072101200 Social Policy and Research.	Total Funding	-	-	10,000,000	-	-
1072101201 Headquarters	Total Funding	-	-	10,000,000	-	-
	522130 GOK/UNICEF 2ND KCP - SDEC/SGD	-	-	10,000,000	-	-
1072101300 Social Policy (MED).	Total Funding	-	-	6,000,000	-	-
1072101301 Headquarters	Total Funding	-	-	6,000,000	-	-
	522129 GOK/UNICEF 2ND KCP - SDEC/MED	-	-	6,000,000	-	-

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1072108500 National Information Platform for Food & Nutrition in Kenya.	Total Funding	-	-	140,000,000	-	-
1072108501 National Information Platform for Food & Nutrition in Kenya	Total Funding	-	-	140,000,000	-	-
	505068 National Information Platform for Food and Nutrition in Kenya	-	-	140,000,000	-	-
1072108600 Child Sensitive Budget Analysis.	Total Funding	-	-	5,000,000	-	-
1072108601 Child Sensitive Budget Analysis	Total Funding	-	-	5,000,000	-	-
	522131 GOK/UNICEF 2ND KCP - SDEC/KIPPRA	-	-	5,000,000	-	-
1072109400 Institutional Support to KNBS.	Total Funding	-	300,000,000	-	-	-
1072109401 Institutional Support to KNBS	Total Funding	-	300,000,000	-	-	-
	004022 Institutional Cooperation Between KNBS and SCB	-	300,000,000	-	-	-
<b>1082 State Department for Medical Services</b>						
1082100100 KNH Burns and Pediatrics Centre.	Total Funding	700,999,999	-	-	1,711,666,667	-
1082100101 KNH Burns and Pediatrics Centre	Total Funding	233,666,666	-	-	342,333,333	-
	019003 Kenyatta National Hospital	-	-	-	342,333,333	-
1082100102 OPEC Fund for International Development Contribution	Total Funding	233,666,666	-	-	684,666,666	-
	019003 Kenyatta National Hospital	-	-	-	342,333,333	-
	513008 Kenyatta National Hospital	-	-	-	342,333,333	-
1082100103 BADEA Contribution	Total Funding	233,666,667	-	-	684,666,668	-
	512015 Kenyatta National Hospital	-	-	-	342,333,334	-
	513008 Kenyatta National Hospital	-	-	-	342,333,334	-

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1082100300 East Africa's Centre of Excellence for Skills & Tertiary Education.	Total Funding	105,000,000	-	-	1,303,000,000	100,000,000
1082100301 East Africa's Centre of Excellence for Skills & Tertiary Education	Total Funding	105,000,000	-	-	1,303,000,000	100,000,000
	510054 East Africa's Centres of Excellence for Skills and Tertiary Education in	-	-	-	1,303,000,000	100,000,000
1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital.	Total Funding	50,000,000	-	-	1,835,333,333	-
1082101701 Construction of a Cancer Centre at Kisii Level 5 Hospital	Total Funding	50,000,000	-	-	1,835,333,333	-
	019006 Cancer Centre in Kisii Hospital Project	-	-	-	917,666,666	-
	512021 Cancer Centre in Kisii Hospital Project	-	-	-	917,666,667	-
1082103400 Transforming Health Systems for Universal care Project.	Total Funding	-	-	-	600,000,000	-
1082103401 Transforming Health Systems for Universal care Project	Total Funding	-	-	-	600,000,000	-
	501120 Transforming health systems for universal care project	-	-	-	600,000,000	-
1082103600 Kenya COVID-19 Emergency Response Project.	Total Funding	100,000,000	-	-	1,500,000,000	2,100,000,000
1082103601 Kenya COVID-19 Emergency Response Project	Total Funding	100,000,000	-	-	1,500,000,000	2,100,000,000
	501147 Kenya COVID-19 Emergency Response Project	-	-	-	1,500,000,000	2,100,000,000
1082103800 Vaccines Programme.	Total Funding	2,000,000,000	2,600,000,000	-	-	-
1082103801 Vaccines Programme	Total Funding	2,000,000,000	2,600,000,000	-	-	-
	524001 Health System Management	-	2,600,000,000	-	-	-
1082103900 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality.	Total Funding	-	-	-	694,000,000	-

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1082103901 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality	Total Funding	-	-	-	694,000,000	-
	016047 Supplies for Medical Equipment	-	-	-	694,000,000	-
1082104000 GESDeK COVID - 19 Response Project.	Total Funding	-	-	-	-	797,556,949
1082104001 GESDeK COVID - 19 Response Project	Total Funding	-	-	-	-	797,556,949
	016048 GESDEK COVID-19 Emergency Support Project	-	-	-	-	797,556,949
1082104100 Special Global Fund HIV Grant NFM3.	Total Funding	3,600,000,000	-	1,210,000,000	-	-
1082104101 Special Global Fund HIV Grant NFM3	Total Funding	3,600,000,000	-	763,000,000	-	-
	503013 HIV Grant - NFM 3	-	-	763,000,000	-	-
1082104103 Special Global Fund HIV Grant - NACC	Total Funding	-	-	447,000,000	-	-
	503013 HIV Grant - NFM 3	-	-	447,000,000	-	-
1082104300 Primary Health Care in the Devolved Context.	Total Funding	-	-	577,500,000	-	-
1082104301 Primary Health Care in the Devolved Context	Total Funding	-	-	577,500,000	-	-
	001026 Primary Health Care in the Devolved Context	-	-	577,500,000	-	-
1082104500 Upgrading of Maternal &New Born Units Project-VAMED-FINLAND.	Total Funding	-	300,000,000	-	800,000,000	-
1082104501 Upgrading of Maternal &New Born Units Project-VAMED-FINLAND	Total Funding	-	300,000,000	-	800,000,000	-
	006011 Upgrading Maternal and New Born Care Units Project	-	300,000,000	-	800,000,000	-
1082104600 Support for Health Sector to Combat COVID -19 pandemic- BADEA.	Total Funding	-	60,000,000	-	-	-
1082104601 Support for Health Sector to Combat COVID -19 pandemic- BADEA	Total Funding	-	60,000,000	-	-	-

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
	512027 Tech. Assist. to Finance Support for Health Sector to Combat Covid-19	-	60,000,000	-	-	-
1082104700 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II.	Total Funding	-	-	-	600,000,000	50,000,000
1082104701 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II	Total Funding	-	-	-	600,000,000	50,000,000
	510098 EA's Centres of Excel. for Skills & Tertiary Edu. in BioSciences-Phase II	-	-	-	600,000,000	50,000,000
1082104800 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV.	Total Funding	-	-	10,000,000	-	-
1082104801 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV	Total Funding	-	-	10,000,000	-	-
	519049 GOK/UNFPA 10th CP- MOH NSDCC HIV	-	-	10,000,000	-	-
1082104900 Integrated Reproductive Health Programme.	Total Funding	-	700,000,000	10,000,000	-	-
1082104901 Integrated Reproductive Health Programme	Total Funding	-	700,000,000	10,000,000	-	-
	519035 Integrated Reproductive Health Programme	-	700,000,000	10,000,000	-	-
<b>1083 State Department for Public Health and Professional Standards</b>						
1083100200 Clinical Waste Disposal System.	Total Funding	60,000,000	-	-	700,000,000	-
1083100201 Clinical Waste Disposal System	Total Funding	60,000,000	-	-	700,000,000	-
	007015 Clinical Waste Disposal System Project	-	-	-	700,000,000	-
1083100300 Clinical Laboratory and Radiology Services Improvement.	Total Funding	-	-	-	500,000,000	-
1083100301 Clinical Laboratory and Radiology Services Improvement	Total Funding	-	-	-	500,000,000	-

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
	007016 CLINICAL LABORATORY AND RADIOLOGY SERVICES IMPROVEMENT PROJECT	-	-	-	500,000,000	-
1083101600 Special Global Fund Malaria Grant NFM3 - DOMC.	Total Funding	1,100,000,000	-	1,500,000,000	-	-
1083101601 Special Global Fund Malaria Grant NFM3 - DOMC	Total Funding	1,100,000,000	-	1,500,000,000	-	-
	503014 MALARIA Grant - NFM 3	-	-	1,500,000,000	-	-
1083101600 Special Global Fund Malaria Grant NFM3 - DOMC	Total Funding	1,100,000,000	-	1,500,000,000	-	-
1083101700 Special Global Fund TB Grant NFM3.	Total Funding	-	-	1,200,000,000	-	-
1083101701 Special Global Fund TB Grant NFM3	Total Funding	-	-	1,000,000,000	-	-
	503016 Special Global Fund - TB NFM 3	-	-	1,000,000,000	-	-
1083101702 Department of Health Systems Strengthening	Total Funding	-	-	200,000,000	-	-
	503016 Special Global Fund - TB NFM 3	-	-	200,000,000	-	-
<b>1091 State Department for Roads</b>						
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitatio	Total Funding	242,461,541	-	-	10,505,000,000	950,000,000
1091101401 Headquarters	Total Funding	20,000,000	-	-	200,000,000	300,000,000
	501103 - SOUTH SUDAN EASTERN AFRICA TRANSPORT, TRADE AND DEVELOPMENT FACILITATION	-	-	-	200,000,000	300,000,000
1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River—Nadapal (88 km) road	Total Funding	10,532,657	-	-	3,000,000,000	100,000,000
	501103 - SOUTH SUDAN EASTERN AFRICA TRANSPORT, TRADE AND DEVELOPMENT FACILITATION	-	-	-	3,000,000,000	100,000,000
1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km	Total Funding	41,000,000	-	-	4,000,000,000	100,000,000

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
	501103 - SOUTH SUDAN EASTERN AFRICA TRANSPORT, TRADE AND DEVELOPMENT FACILITATION	-	-	-	4,000,000,000	100,000,000
1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road	Total Funding	41,000,000	-	-	350,000,000	50,000,000
	501103 - SOUTH SUDAN EASTERN AFRICA TRANSPORT, TRADE AND DEVELOPMENT FACILITATION	-	-	-	350,000,000	50,000,000
1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge	Total Funding	41,000,000	-	-	605,000,000	50,000,000
	501103 - SOUTH SUDAN EASTERN AFRICA TRANSPORT, TRADE AND DEVELOPMENT FACILITATION	-	-	-	605,000,000	50,000,000
1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section	Total Funding	47,928,884	-	-	450,000,000	50,000,000
	501103 - SOUTH SUDAN EASTERN AFRICA TRANSPORT, TRADE AND DEVELOPMENT FACILITATION	-	-	-	450,000,000	50,000,000
1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road	Total Funding	41,000,000	-	-	900,000,000	100,000,000
	501103 - SOUTH SUDAN EASTERN AFRICA TRANSPORT, TRADE AND DEVELOPMENT FACILITATION	-	-	-	900,000,000	100,000,000
1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme	Total Funding	-	-	-	1,000,000,000	200,000,000
	501103 - SOUTH SUDAN EASTERN AFRICA TRANSPORT, TRADE AND DEVELOPMENT FACILITATION	-	-	-	1,000,000,000	200,000,000
1091102000 Support to Road Sector: Capacity Building Component.	Total Funding	20,000,000	200,000,000	-	-	-
1091102001 Headquarters	Total Funding	20,000,000	200,000,000	-	-	-
	505058 Support to Road Sector: Capacity Building Component	-	200,000,000	-	-	-



Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1091102600 Mombasa Mariakani Highway Project.	Total Funding	66,000,000	1,300,000,000	-	6,700,000,000	2,500,000,000
1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)	Total Funding	41,000,000	300,000,000	-	4,100,000,000	-
	510060 Mombasa-Mariakani Highway Project	-	300,000,000	-	4,100,000,000	-
1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)	Total Funding	25,000,000	1,000,000,000	-	2,600,000,000	2,500,000,000
	014068 Regional Mombasa Port Access Road - Mombasa-Mariakani Road	-	1,000,000,000	-	2,600,000,000	-
	506008 Regional Mombasa Port Access Road - Mombasa-Mariakani Road	-	-	-	-	2,500,000,000
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.	Total Funding	236,000,000	600,000,000	-	2,600,000,000	-
1091115401 Lot 1 :Isebania-Mukuyu-Kisii Section	Total Funding	46,000,000	300,000,000	-	1,100,000,000	-
	510065 Sirari Corridor Accessibility and Road Safety Improvement Project: Iseban	-	300,000,000	-	1,100,000,000	-
1091115402 Lot 2 :Kisii-Ahero Section	Total Funding	190,000,000	300,000,000	-	1,500,000,000	-
	510065 Sirari Corridor Accessibility and Road Safety Improvement Project: Iseban	-	300,000,000	-	1,500,000,000	-
1091116000 Kitale -Endebes - Suam Road.	Total Funding	150,000,000	-	-	400,000,000	-
1091116001 Kitale -Endebes - Suam Road	Total Funding	150,000,000	-	-	400,000,000	-
	510069 Multinational: Kapchorwa-Suam-Kitale and Eldoret Bypass Roads Project	-	-	-	400,000,000	-
1091116100 Eldoret Town Bypass Road.	Total Funding	51,144,549	-	-	200,000,000	-
1091116101 Eldoret Town Bypass Road	Total Funding	51,144,549	-	-	200,000,000	-
	510069 Multinational: Kapchorwa-Suam-Kitale and Eldoret Bypass Roads Project	-	-	-	200,000,000	-
1091128100 Gilgil - Machinery.	Total Funding	80,000,000	-	-	50,000,000	-
1091128101 Gilgil - Machinery	Total Funding	80,000,000	-	-	50,000,000	-
	512022 Gilgil - Machinery Road Project	-	-	-	50,000,000	-

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1091128100 Gilgil - Machinery	Total Funding	80,000,000	-	-	50,000,000	-
1091132000 Roads 2000.	Total Funding	205,000,000	300,000,000	120,000,000	360,000,000	150,000,000
1091132001 Improvement of Roads In Western Province(R2000)	Total Funding	70,000,000	100,000,000	120,000,000	360,000,000	150,000,000
	014039 Roads 2000 (Road maintenance II) Western Province	-	50,000,000	50,000,000	210,000,000	50,000,000
	014080 Linking Farmers to Markets thr' Improv. of Rural Roads-Western Ke.PhaseII	-	50,000,000	70,000,000	150,000,000	100,000,000
1091132004 EU Eastern Province PH 3	Total Funding	65,000,000	200,000,000	-	-	-
	505027 Rural Road Rehabilitation (EC Roads 2000)	-	200,000,000	-	-	-
1091140100 MPARD Package 2 - Mwache -Tsunza - Mteza.	Total Funding	63,000,000	-	-	1,800,000,000	-
1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza	Total Funding	63,000,000	-	-	1,800,000,000	-
	021119 Mombasa Port Area Road Development Project II	-	-	-	1,800,000,000	-
1091140200 Mpard Package 3 - Mteza - Kibundani Section.	Total Funding	60,000,000	-	-	230,000,000	-
1091140201 Mpard Package 3 - Mteza – Kibundani Section	Total Funding	60,000,000	-	-	230,000,000	-
	021128 Mombasa Port Area Road Development Project - M PARD (PACKAGE 3)	-	-	-	230,000,000	-
1091141900 Kitale-Morpus (KFW).	Total Funding	10,000,000	1,000,000,000	400,000,000	1,600,000,000	500,000,000
1091141901 Kitale-Morpus (KFW)	Total Funding	10,000,000	1,000,000,000	400,000,000	1,600,000,000	500,000,000
	014067 Kenya-South Sudan Link Road: Kitale-Morpus Section	-	1,000,000,000	400,000,000	1,600,000,000	500,000,000
1091142300 EXIM: Nairobi Western Bypass.	Total Funding	60,000,000	-	-	140,000,000	-
1091142301 EXIM: Nairobi Western Bypass	Total Funding	60,000,000	-	-	140,000,000	-
	025048 Construction of Nairobi Western Bypass	-	-	-	140,000,000	-

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1091142400 Mombasa Gate Bridge (Likoni Bridge).	Total Funding	20,000,000	-	-	2,300,000,000	-
1091142401 Mombasa Gate Bridge (Likoni Bridge)	Total Funding	20,000,000	-	-	2,300,000,000	-
	021124 Mombasa Gate Bridge Construction Project	-	-	-	2,300,000,000	-
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).	Total Funding	51,000,000	145,000,000	290,000,000	165,000,000	366,000,000
1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)	Total Funding	51,000,000	145,000,000	290,000,000	165,000,000	366,000,000
	016043 Arid and Semi Arid Lands Rural Roads Project	-	145,000,000	290,000,000	165,000,000	366,000,000
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.	Total Funding	10,000,000	-	-	-	300,000,000
1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT	Total Funding	10,000,000	-	-	-	300,000,000
	501144 East Africa Skills Transformation and Regional Integration Project	-	-	-	-	300,000,000
1091149800 Mombasa - Mtwapa.	Total Funding	75,000,000	500,000,000	-	2,600,000,000	-
1091149801 Lot 1 :Mombasa-Mtwapa	Total Funding	41,000,000	-	-	1,300,000,000	-
	510085 Bagamoyo-Horohoro-Lunga Lunga-Malindi Road Project Phase 1	-	-	-	1,300,000,000	-
1091149802 Lot 2 :Mtwapa-Kilifi	Total Funding	34,000,000	500,000,000	-	1,300,000,000	-
	510085 Bagamoyo-Horohoro-Lunga Lunga-Malindi Road Project Phase 1	-	-	-	1,300,000,000	-
	510097 Multinational Bagamoyo-Horohoro/ Lunga Lunga-Malindi Road Project PAGO DA	-	500,000,000	-	-	-
1091154400 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads).	Total Funding	10,000,000	-	-	600,000,000	-
1091154401 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads)	Total Funding	10,000,000	-	-	600,000,000	-

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
	012014 Steel Bridges Phase 2(TMall Flyover & 5 Bridges on Mba and Langata Rds)	-	-	-	600,000,000	-
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section).	Total Funding	47,000,000	-	-	1,000,000,000	-
1091156501 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)	Total Funding	47,000,000	-	-	1,000,000,000	-
	510077 Dualing Thika Kenol Marua (A2R) Road	-	-	-	1,000,000,000	-
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section.	Total Funding	96,000,000	-	-	6,300,000,000	-
1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	Total Funding	96,000,000	-	-	6,300,000,000	-
	510077 Dualing Thika Kenol Marua (A2R) Road	-	-	-	6,300,000,000	-
1091159600 Horn of Africa Gateway Development Project.	Total Funding	122,500,000	-	-	13,900,000,000	5,960,000,000
1091159601 Headquarters	Total Funding	15,000,000	-	-	200,000,000	1,000,000,000
	501149 Horn of Africa Gateway Development Project	-	-	-	200,000,000	1,000,000,000
1091159602 HoAGDP:Isiolo-Kula Mawe	Total Funding	7,500,000	-	-	2,000,000,000	500,000,000
	501149 Horn of Africa Gateway Development Project	-	-	-	2,000,000,000	500,000,000
1091159603 HOAGDP:Kula Mawe-Modogashe	Total Funding	20,000,000	-	-	3,000,000,000	700,000,000
	501149 Horn of Africa Gateway Development Project	-	-	-	3,000,000,000	700,000,000
1091159604 HOAGDP:Wajir-Tarbaj	Total Funding	20,000,000	-	-	2,000,000,000	300,000,000
	501149 Horn of Africa Gateway Development Project	-	-	-	2,000,000,000	300,000,000
1091159605 HOAGDP:Tarbaj-Kotulo	Total Funding	20,000,000	-	-	2,000,000,000	300,000,000
	501149 Horn of Africa Gateway Development Project	-	-	-	2,000,000,000	300,000,000

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1091159607 HOAGDP:Kotulo-Kobo	Total Funding	20,000,000	-	-	1,000,000,000	300,000,000
	501149 Horn of Africa Gateway Development Project	-	-	-	1,000,000,000	300,000,000
1091159608 HOAGDP:Kobo-Elwak	Total Funding	20,000,000	-	-	1,000,000,000	300,000,000
	501149 Horn of Africa Gateway Development Project	-	-	-	1,000,000,000	300,000,000
1091159609 HOAGDP:Upgrading of roads Adjoining Meru town	Total Funding	-	-	-	500,000,000	100,000,000
	501149 Horn of Africa Gateway Development Project	-	-	-	500,000,000	100,000,000
1091159610 Technical Capacity Assistance Programme KeNHA	Total Funding	-	-	-	2,200,000,000	2,300,000,000
	501149 Horn of Africa Gateway Development Project	-	-	-	2,200,000,000	2,300,000,000
1091159612 HoAGDP: Garissa Liboi-Design	Total Funding	-	-	-	-	160,000,000
	501149 Horn of Africa Gateway Development Project	-	-	-	-	160,000,000
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II.	Total Funding	50,000,000	-	-	1,500,000,000	-
1091161501 Nairobi ITS Establishment & Junctions Improvement Project II	Total Funding	50,000,000	-	-	1,500,000,000	-
	024012 The Nairobi ITS Establishment & Junction Improvement Project Phase ITS I	-	-	-	1,500,000,000	-
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA.	Total Funding	50,000,000	-	-	1,800,000,000	-
1091161601 Establishment of Bus Rapid Transit Line 5 Project-Nairobi	Total Funding	50,000,000	-	-	1,800,000,000	-
	024014 The Establishment of Bus Rapid Transit Line 5 Project – BRT5	-	-	-	1,800,000,000	-
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1.	Total Funding	60,000,000	-	-	1,500,000,000	-
1091162601 Nairobi ITS Establishment & Junctions Improvement Project 1	Total Funding	60,000,000	-	-	1,500,000,000	-

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
	024013 The Nairobi ITS Establish. & Junction Improvement Phase II – ITS II	-	-	-	1,500,000,000	-
1091165000 Access Roads to Industrial Park Facilities.	Total Funding	95,000,000	-	-	800,000,000	-
1091165002 Mombasa Special Economic Zone Development Project(SEZ)	Total Funding	10,000,000	-	-	800,000,000	-
	021125 Development of Mombasa Special Economic Zone in Dongo Kundu	-	-	-	800,000,000	-
1091166200 Samatar - Wajir.	Total Funding	20,000,000	-	-	2,000,000,000	-
1091166201 Samatar - Wajir	Total Funding	20,000,000	-	-	2,000,000,000	-
	019008 Samatar Wajir Road Project	-	-	-	2,000,000,000	-
<b>1092 State Department for Transport</b>						
1092105500 Critical Priority Projects-BETA.	Total Funding	786,000,000	-	-	2,000,000,000	-
1092105501 Dongo Kundu Special Economic Zone	Total Funding	585,000,000	-	-	2,000,000,000	-
	021125 Development of Mombasa Special Economic Zone in Dongo Kundu	-	-	-	2,000,000,000	-
1092106000 Horn of Africa Gateway Development Project.	Total Funding	30,000,000	-	-	-	270,000,000
1092106001 Horn of Africa Gateway Development Project	Total Funding	30,000,000	-	-	-	270,000,000
	501149 Horn of Africa Gateway Development Project	-	-	-	-	270,000,000
1092107100 Horn of Africa Gateway Development Project.	Total Funding	30,000,000	-	-	198,000,000	462,000,000
1092107101 Horn of Africa Gateway Development Project	Total Funding	30,000,000	-	-	198,000,000	462,000,000
	501149 Horn of Africa Gateway Development Project	-	-	-	198,000,000	462,000,000

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1092108500 Safe Roads/ Usalama Barabarani.	Total Funding	20,000,000	-	261,136,159	-	-
1092108501 Safe Roads/ Usalama Barabarani	Total Funding	20,000,000	-	261,136,159	-	-
	505019 NTSA - Safe Roads/Usalama Barabarani Program	-	-	261,136,159	-	-
1092109200 Nairobi Bus Rapid Transport Project-BETA.	Total Funding	1,000,000,000	145,000,000	-	-	-
1092109201 Nairobi Bus Rapid Transport Project	Total Funding	1,000,000,000	145,000,000	-	-	-
	016042 Public Transport Technical Assistance Project (France Grant)	-	145,000,000	-	-	-
1092109400 Transaction Advisory Services & Tech. Assistance - LAPSSSET Corridor.	Total Funding	-	20,000,000	-	-	-
1092109401 Transaction Advisory Services & Tech. Assistance - LAPSSSET Corridor	Total Funding	-	20,000,000	-	-	-
	510084 Transaction Advisory Services & Tech. Assistance - LAPSSSET Corridor	-	20,000,000	-	-	-
<b>1094 State Department for Housing &amp; Urban Development</b>						
1094105000 Kenya Urban Programme (KenUP).	Total Funding	100,000,000	-	-	-	7,200,000,000
1094105001 Kenya Urban Programme (KenUP)	Total Funding	100,000,000	-	-	-	1,000,000,000
	501121 Kenya Urban Programme (KenUP)	-	-	-	-	1,000,000,000
1094105003 KenUP Phase II	Total Funding	-	-	-	-	6,200,000,000
	501121 Kenya Urban Programme (KenUP)	-	-	-	-	6,200,000,000
1094109800 Kenya Informal Settlement Improvement Project - Phase II.	Total Funding	200,000,000	-	-	-	5,270,000,000

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1094109801 Kenya Informal Settlement Improvement Project - Phase II	Total Funding	200,000,000	-	-	-	5,270,000,000
	016051 Second Kenya Informal Settlement Improvement Project	-	-	-	-	800,000,000
	501151 Kenya Informal Settlement Improvement Project (KISIP) Phase II	-	-	-	-	4,470,000,000
<b>1104 State Department for Irrigation</b>						
1104100200 Small Holder Irrigation Programme.	Total Funding	20,000,000	-	-	482,000,000	-
1104100202 Smallholder Irrigation Programme Mt. Kenya Region Phase IV	Total Funding	-	-	-	482,000,000	-
	014057 Smallholder Irrigation Programme Mt. Kenya Region Phase IV	-	-	-	482,000,000	-
1104100400 Bura Irrigation Scheme.	Total Funding	450,000,000	-	-	488,000,000	-
1104100401 Headquarters	Total Funding	450,000,000	-	-	488,000,000	-
	018001 Bura Irrigation Scheme	-	-	-	488,000,000	-
1104100400 Bura Irrigation Scheme	Total Funding	450,000,000	-	-	488,000,000	-
1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area).	Total Funding	545,000,000	-	-	1,354,000,000	130,000,000
1104100901 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)	Total Funding	545,000,000	-	-	1,354,000,000	130,000,000
	021066 Mwea Irrigation Development Project	-	-	-	1,354,000,000	130,000,000
1104101000 Rwabura Irrigation Development Project.	Total Funding	10,000,000	-	-	300,000,000	-
1104101001 Rwabura Irrigation Development Project	Total Funding	10,000,000	-	-	300,000,000	-
	012012 Rwabura Irrigation Development Project	-	-	-	300,000,000	-



Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1104101700 Kenya Water Security & Climate Resilience (Prj Advanced).(KWSCRPI).	Total Funding	326,000,000	-	-	1,940,000,000	400,000,000
1104101701 Kenya Water Security & Climate Resilience (Prj Advanced).(KWSCRPI)	Total Funding	326,000,000	-	-	1,940,000,000	400,000,000
	014061 Kenya Water Security & Climate Resilience Project (KWSCRPI)	-	-	-	1,220,000,000	400,000,000
	501077 Water Security and Climate Resilience (Project Advanced)	-	-	-	720,000,000	-
1104101800 Water Security & Climate Resilience Prj KWSCRPI-II Mwache Dam Phasel.	Total Funding	400,000,000	-	-	2,500,000,000	2,500,000,000
1104101801 Water Security & Climate Resilience Prj KWSCRPI-II Mwache Dam Phasel	Total Funding	400,000,000	-	-	2,500,000,000	2,500,000,000
	501123 Kenya Coastal Water Security and Climate Resilience Project (KCWSCRPI)	-	-	-	2,500,000,000	2,500,000,000
1104102000 Drought Resilience Program in Northern Kenya.	Total Funding	45,000,000	45,000,000	420,000,000	40,000,000	260,000,000
1104102001 Drought Resilience Program in Northern Kenya	Total Funding	45,000,000	45,000,000	420,000,000	40,000,000	260,000,000
	014059 Drought Resilient in Northern Kenya	-	45,000,000	420,000,000	40,000,000	260,000,000
<b>1109 State Department for Water &amp; Sanitation</b>						
1109100600 Rehabilitation of Water and Sanitation - Kirandich.	Total Funding	30,000,000	-	-	100,000,000	-
1109100601 Headquarters	Total Funding	30,000,000	-	-	100,000,000	-
	011085 Rehabilitation of Water and Sanitation - Kirandich	-	-	-	100,000,000	-

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1109100800 Water Sector Development (Lake Victoria South).	Total Funding	99,000,000	-	-	294,000,000	-
1109100801 Headquarters	Total Funding	99,000,000	-	-	294,000,000	-
	014006 Water Sector Development (Lake Victoria South)	-	-	-	294,000,000	-
1109100900 Water Sector Development (Support WSTF).	Total Funding	40,000,000	-	-	50,000,000	350,000,000
1109100901 Headquarters	Total Funding	40,000,000	-	-	50,000,000	350,000,000
	014074 Devlpt. of Water & Sanitation Sector - Water Sector Trust Fund Phase IV	-	-	-	50,000,000	350,000,000
1109101100 Nairobi Satellite Towns Water and Sanitation Program.	Total Funding	-	-	-	236,000,000	-
1109101101 Headquarters	Total Funding	-	-	-	236,000,000	-
	014058 Nairobi Satellite Towns Water and Sanitation Program	-	-	-	236,000,000	-
1109101300 Extension Of Nairobi Water Supply (Northern Collector).	Total Funding	120,000,000	-	-	790,000,000	-
1109101301 Headquarters	Total Funding	120,000,000	-	-	790,000,000	-
	016034 Extension Of Nairobi Water Supply (Northern Collector)	-	-	-	790,000,000	-
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro.	Total Funding	100,000,000	-	-	4,115,000,000	-
1109102101 Headquarters	Total Funding	100,000,000	-	-	4,115,000,000	-
	510079 Nairobi Rivers Basin Rehab. & Restoration:Sewerage Improvmt Phase II	-	-	-	4,115,000,000	-
1109103300 Migori- Homa bay Wastewater (Trilateral Program).	Total Funding	30,000,000	-	-	200,000,000	-

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1109103301 Migori- Homa bay Wastewater (Trilateral Program)	Total Funding	30,000,000	-	-	200,000,000	-
	014066 Protection of L. Victoria from Urban Waste Discharges in Migori & Homabay	-	-	-	100,000,000	-
	014079 Support to Waste Water Management at Lake Victoria South	-	-	-	100,000,000	-
1109103400 Kisumu water supply LVWATSAN.	Total Funding	90,000,000	300,000,000	-	1,500,000,000	1,700,000,000
1109103401 Kisumu water supply	Total Funding	90,000,000	300,000,000	-	1,500,000,000	1,700,000,000
	016038 Lake Victoria Water and Sanitation Project (LVWATSAN)	-	-	-	1,500,000,000	500,000,000
	505078 Lake Victoria Water and Sanitation Project (LVWATSAN)	-	300,000,000	-	-	-
	506009 Lake Victoria Water and Sanitation Project (LVWATSAN)	-	-	-	-	1,200,000,000
1109105400 Sirisia-Chwele (Koica).	Total Funding	10,000,000	82,000,000	-	-	-
1109105401 Sirisia-Chwele (Koica)	Total Funding	10,000,000	82,000,000	-	-	-
	024011 Sirisia-Chwele Water Project	-	82,000,000	-	-	-
1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift.	Total Funding	390,000,000	-	-	5,920,000,000	-
1109107801 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift V	Total Funding	390,000,000	-	-	5,920,000,000	-
	510068 Kenya Towns Water and Sanitation Program	-	-	-	5,920,000,000	-
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana.	Total Funding	496,000,000	-	-	2,445,000,000	-
1109107901 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana	Total Funding	496,000,000	-	-	2,445,000,000	-

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
	510068 Kenya Towns Water and Sanitation Program	-	-	-	2,445,000,000	-
1109108100 Thika & Githunguri Water and Sanitation Project.	Total Funding	10,000,000	300,000,000	-	-	-
1109108101 hika & Githunguri Water and Sanitation Project	Total Funding	10,000,000	300,000,000	-	-	-
	001023 Feasibility & Design Study for Thika & Githunguri Water & Sanitation	-	300,000,000	-	-	-
1109109900 Ithanga Water Supply.	Total Funding	15,000,000	-	-	600,000,000	-
1109109901 Ithanga Water Supply	Total Funding	15,000,000	-	-	600,000,000	-
	007024 Ithanga Water Supply Project Phase III	-	-	-	600,000,000	-
1109111400 Kenya Towns Sustainable Water Supply & Sanitation Program-Athi -BETA.	Total Funding	190,000,000	-	-	1,900,000,000	-
1109111401 Kenya Towns Sustainable Water Supply & Sanitation Programme - Athi	Total Funding	190,000,000	-	-	1,900,000,000	-
	510068 Kenya Towns Water and Sanitation Program	-	-	-	1,900,000,000	-
1109111800 Lake Nakuru Biodiversity Conservation Project.	Total Funding	40,000,000	346,000,000	-	654,000,000	-
1109111801 Lake Nakuru Biodiversity Conservation Project	Total Funding	40,000,000	346,000,000	-	654,000,000	-
	014065 Lake Nakuru Biodiversity Conservation Project	-	346,000,000	-	654,000,000	-
1109112300 Ending Drought Emergencies: Support To Drought Risk Management.	Total Funding	70,000,000	-	500,000,000	-	-
1109112301 Ending Drought Emergencies: Climate-Proofed Infrastructure	Total Funding	70,000,000	-	500,000,000	-	-
	505074 Climate Proofed Infra. for Improved Water Supply and Sanitation in ASALS	-	-	500,000,000	-	-

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1109112700 Water and Sanitation Development Project (WSDP).	Total Funding	70,000,000	-	-	1,000,000,000	7,000,000,000
1109112701 Water and Sanitation Development Project (WSDP)	Total Funding	70,000,000	-	-	1,000,000,000	7,000,000,000
	501136 Water and Sanitation Development Project	-	-	-	1,000,000,000	7,000,000,000
1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA.	Total Funding	200,000,000	-	750,000,000	2,366,000,000	47,000,000
1109115201 Headquarters	Total Funding	200,000,000	-	750,000,000	2,366,000,000	47,000,000
	510049 Thwake MultiPurpose Water Development Program Phase I	-	-	-	36,000,000	47,000,000
	510078 Thwake Multi-Purpose Water Dev't Program Phase II-Additional Financing	-	-	750,000,000	2,330,000,000	-
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa.	Total Funding	150,000,000	-	-	1,230,000,000	800,000,000
1109115601 Improvement of Drinking Water & Sanitation Systems in Mombasa	Total Funding	150,000,000	-	-	1,230,000,000	800,000,000
	016040 Improvement of Drinking Water & Sanitation Sys in Mombasa: Mwache Project	-	-	-	1,230,000,000	800,000,000
1109121100 National Advanced Metering Infra for Online Capture of Water Use Dat.	Total Funding	-	100,000,000	-	-	-
1109121101 National Advanced Metering Infra. for Online Capture of Water Use Dat	Total Funding	-	100,000,000	-	-	-
	003021 National Advanced Metering Infra. for Online Capture of Water use Data	-	100,000,000	-	-	-
1109121600 Nairobi Inclusive Sanitation Improvment Project.	Total Funding	-	101,000,000	-	-	-
1109121601 Nairobi Inclusive Sanitation Improvment Project	Total Funding	-	101,000,000	-	-	-

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
	510086 Nairobi Inclusive Sanitation Improvement Project	-	101,000,000	-	-	-
1109122000 Nairobi Water and Sanitation Project - Athi.	Total Funding	50,000,000	-	-	3,100,000,000	800,000,000
1109122001 Nairobi Water and Sanitation Project - Athi	Total Funding	50,000,000	-	-	3,100,000,000	800,000,000
	016044 Nairobi Water and Sanitation Project (AFD)	-	-	-	3,100,000,000	800,000,000
1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project.	Total Funding	25,000,000	-	300,000,000	-	-
1109122601 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project	Total Funding	25,000,000	-	300,000,000	-	-
	001027 Sustainable Management and Access to Water and Sanitation in the ASALS	-	-	300,000,000	-	-
1109122900 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech.	Total Funding	-	41,000,000	27,000,000	-	-
1109122901 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech	Total Funding	-	41,000,000	27,000,000	-	-
	510091 Improving Public Health & Tech. Skills of Youth thru Sanitation Tech.	-	41,000,000	27,000,000	-	-
1109126000 Horn of Africa Groundwater for Resilience Project.	Total Funding	-	-	-	-	4,000,000,000
1109126001 Horn of Africa Groundwater for Resilience Project - HQ	Total Funding	-	-	-	-	700,000,000
	501159 Horn of Africa - Groundwater for Resilience Project	-	-	-	-	700,000,000
1109126002 Water Resources Authority - WRA	Total Funding	-	-	-	-	1,300,000,000
	501159 Horn of Africa - Groundwater for Resilience Project	-	-	-	-	1,300,000,000
1109126003 Water Sector Trust Fund - WSTF	Total Funding	-	-	-	-	2,000,000,000
	501159 Horn of Africa - Groundwater for Resilience Project	-	-	-	-	2,000,000,000

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
<b>1122 State Department for Information Communication Technology &amp; Digital Economy</b>						
1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity-BETA.	Total Funding	200,000,000	-	-	383,000,000	-
1122100102 Implementation of Last Mile County Connectivity Network PhaseIV-BETA	Total Funding	24,000,000	-	-	383,000,000	-
	007011 Supply and Installation of an Internet Based 4000 Network	-	-	-	383,000,000	-
1122100500 Maintenance & Rehabilitation of NOFBI II Expansion Cable-BETA.	Total Funding	92,000,000	-	-	600,000,000	-
1122100501 Maintenance & Rehabilitation of NOFBI II Expansion Cable	Total Funding	92,000,000	-	-	600,000,000	-
	025034 NOFBI Phase II Expansion Project	-	-	-	600,000,000	-
1122101400 Horizontal Infrastructure Phase I - EPCF-BETA.	Total Funding	-	-	-	4,756,000,000	-
1122101401 Horizontal Infrastructure Phase I - EPCF	Total Funding	-	-	-	4,756,000,000	-
	011138 Konza Technopolis City Project	-	-	-	4,756,000,000	-
1122101800 Konza data Center & Smart City Facilities-BETA.	Total Funding	200,000,000	-	-	1,000,000,000	-
1122101801 Konza data Center & Smart City Facilities	Total Funding	200,000,000	-	-	1,000,000,000	-
	025051 Konza Data Centre and Smart City Facilities	-	-	-	1,000,000,000	-
1122102000 Horn of Africa Gateway Development Project-BETA.	Total Funding	50,000,000	-	-	-	525,000,000
1122102001 Horn of Africa Gateway Development Project	Total Funding	50,000,000	-	-	-	525,000,000
	501149 Horn of Africa Gateway Development Project	-	-	-	-	525,000,000

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1122102300 Construction of KAIST at Konza Technopolis-BETA.	Total Funding	40,000,000	-	-	5,700,000,000	-
1122102301 Construction of KAIST at Konza Technopolis	Total Funding	40,000,000	-	-	5,700,000,000	-
	024010 Establishment of Kenya Advanced Institute of Science & Technology	-	-	-	5,700,000,000	-
<b>1134 State Department for Culture and Heritage</b>						
1134103300 Professional & Scientific Training for Devlpmnt of Culture Tourism.	Total Funding	-	-	10,000,000	-	-
1134103301 Professional & Scientific Training for Devlpmnt of Culture Tourism	Total Funding	-	-	10,000,000	-	-
	011145 Professional & Scientific Training for the Development of Culture Tourism	-	-	10,000,000	-	-
<b>1135 State Department for Youth Affairs and the Arts</b>						
1135100100 Kenya Youth Empowerment-BETA.	Total Funding	60,099,490	-	-	-	90,050,000
1135100101 Headquarters	Total Funding	60,099,490	-	-	-	90,050,000
	501113 Kenya Youth Employment and Opportunities Project	-	-	-	-	90,050,000
1135101100 VIVA Youth Programme-BETA.	Total Funding	29,700,510	133,000,000	67,000,000	-	-
1135101101 VIVA Youth Programme	Total Funding	29,700,510	133,000,000	67,000,000	-	-
	014073 VIVA Youth Programme	-	133,000,000	67,000,000	-	-
1135101300 Strengthening the Film Industry in Kenya - BETA.	Total Funding	-	-	100,000,000	-	-
1135101301 Strengthening the Film Industry in Kenya - BETA	Total Funding	-	-	100,000,000	-	-
	015025 Strengthening the Film Industry in Kenya	-	-	100,000,000	-	-



Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1135101400 GoK/ENFPA 10th Country Programme.	Total Funding	-	-	7,000,000	-	-
1135101401 GoK/ENFPA 10th Country Programme	Total Funding	-	-	7,000,000	-	-
	519050 GOK/UNFPA 10th CP- SDYA	-	-	7,000,000	-	-
<b>1152 State Department for Energy</b>						
1152100500 Bogoria Silali Geothermal Project.	Total Funding	400,000,000	-	446,000,000	80,000,000	2,697,000,000
1152100501 Headquarters	Total Funding	400,000,000	-	446,000,000	80,000,000	2,697,000,000
	014052 Bogoria Silali Geothermal Project	-	-	-	80,000,000	2,697,000,000
	504001 300MW Bogoria - Silali Geothermal Project	-	-	446,000,000	-	-
1152100800 Olkaria I and IV.	Total Funding	-	-	-	-	1,000,000,000
1152100801 Headquarters	Total Funding	-	-	-	-	1,000,000,000
	506001 Olkaria I and IV Project (GDC)	-	-	-	-	1,000,000,000
1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector).	Total Funding	-	-	-	1,975,000,000	-
1152101801 Headquarters	Total Funding	-	-	-	175,000,000	-
	510038 Eastern Africa Inter-connector (Ethiopa-Kenya)	-	-	-	175,000,000	-
1152101802 Supplementary Financing for Ethiopia Kenya Highway Project	Total Funding	-	-	-	1,800,000,000	-
	510082 Supplementary Financing for Ethiopia - Kenya Electricity Highway Project	-	-	-	1,800,000,000	-
1152102700 Last Mile Electricity Connectivity-BETA.	Total Funding	1,000,000,000	1,600,000,000	-	5,800,000,000	3,000,000,000
1152102701 Headquarters	Total Funding	716,000,000	1,600,000,000	-	5,800,000,000	3,000,000,000
	016039 Kenya Power Distribution Last Mile Connectivity	-	1,600,000,000	-	4,600,000,000	-

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
	506003 KPLC - Grid Development Project	-	-	-	-	3,000,000,000
	510053 Last Mile Electricity Connectivity	-	-	-	1,200,000,000	-
1152103100 Multi-National Kenya-TZ Power Interconnection Project-BETA.	Total Funding	260,000,000	-	-	676,000,000	-
1152103101 Kenya Component - Headquarters	Total Funding	260,000,000	-	-	676,000,000	-
	510062 MULTINATIONAL KENYA TANZANIA POWER INTERCONNECTION PROJECT (KENYA COMPONE	-	-	-	676,000,000	-
1152103200 Kenya Electricity Modernization Project.	Total Funding	-	332,000,000	-	-	-
1152103203 Rural Electrification & Renewable Energy Corporation (REREC)	Total Funding	-	332,000,000	-	-	-
	501114 Kenya Electricity Modernisation Project	-	332,000,000	-	-	-
1152103700 Mariakani Substation-BETA.	Total Funding	-	-	-	976,000,000	-
1152103701 Mariakani Substation	Total Funding	-	-	-	976,000,000	-
	510082 Supplementary Financing for Ethiopia - Kenya Electricity Highway Project	-	-	-	976,000,000	-
1152107200 Retrofitting of Mini Grids.	Total Funding	-	-	-	1,765,000,000	-
1152107201 Retrofitting of Mini Grids	Total Funding	-	-	-	1,765,000,000	-
	016036 Retrofitting of Mini Grids	-	-	-	1,765,000,000	-
1152107300 Sustainable Energy For All.	Total Funding	-	83,000,000	-	-	-
1152107301 Sustainable Energy For All	Total Funding	-	83,000,000	-	-	-
	505064 Support to Kenya Energy & Transport Sectors – Capacity Building	-	83,000,000	-	-	-
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP).	Total Funding	155,000,000	-	-	3,100,000,000	2,600,000,000

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1152108001 K-OSAP: State Department of Energy	Total Funding	155,000,000	-	-	-	2,000,000,000
	501134 Off-Grid Solar Access Project	-	-	-	-	2,000,000,000
1152108002: K-OSAP: Kenya Power and Lighting Company (KPLC)	Total Funding	-	-	-	1,320,000,000	300,000,000
	501134 Off-Grid Solar Access Project	-	-	-	1,320,000,000	300,000,000
1152108003 K-OSAP: Rural Electrification & Renewable Energy Corporation (RREC)	Total Funding	-	-	-	1,780,000,000	300,000,000
	501134 Off-Grid Solar Access Project	-	-	-	1,780,000,000	300,000,000
1152108700 Rabai - Kilifi Transmission Line-BETA.	Total Funding	274,000,000	-	-	804,000,000	-
1152108701 Rabai - Kilifi Transmission Line	Total Funding	274,000,000	-	-	804,000,000	-
	012013 Rabai Kilifi Transmission Line Project	-	-	-	804,000,000	-
1152109000 Electrification of Economic Zones.	Total Funding	254,000,000	-	-	465,000,000	-
1152109003 Dongo Kundu SEZ	Total Funding	254,000,000	-	-	465,000,000	-
	021125 Development of Mombasa Special Economic Zone in Dongo Kundu	-	-	-	465,000,000	-
1152109300 East Africa Skills for Transformation & Regional Integration Project.	Total Funding	-	-	-	-	400,000,000
1152109301 East Africa Skills for Transformation & Regional Integration Project	Total Funding	-	-	-	-	400,000,000
	501144 East Africa Skills Transformation and Regional Integration Project	-	-	-	-	400,000,000
1152109900 Olkaria 1AU & IV Turbine Uprating.	Total Funding	-	-	-	2,100,000,000	-
1152109901 Olkaria 1AU & IV Turbine Uprating	Total Funding	-	-	-	2,100,000,000	-
	014078 Olkaria I & IV Upgrading Geothermal Project	-	-	-	2,100,000,000	-

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1152110400 National System Control Centre & Makindu SS.	Total Funding	83,000,000	-	-	-	5,385,000,000
1152110401 National System Control Centre & Makindu SS	Total Funding	83,000,000	-	-	-	5,385,000,000
	016045 Reinforcement of Electricity Transmission Network (RETNET)	-	-	-	-	5,385,000,000
1152110400 National System Control Centre & Makindu SS	Total Funding	83,000,000	-	-	-	5,385,000,000
1152111700 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESC.	Total Funding	-	50,000,000	-	-	-
1152111701 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESCO	Total Funding	-	50,000,000	-	-	-
	510095 Sustain. Energy Fund for Afri. (SEFA)-Devlpt of a Utility Run Super ESCO	-	50,000,000	-	-	-
1152111900 Green Climate Friendly (GCF) Cooking Stove Project.	Total Funding	-	90,000,000	-	-	-
1152111901 Green Climate Friendly (GCF) Cooking Stove Project	Total Funding	-	90,000,000	-	-	-
	015024 Promotion of Climate-Friendly Cooking in Kenya and Senegal	-	90,000,000	-	-	-
1152112000 Reinforcement of Electricity Transmission Network (RETNET).	Total Funding	-	-	-	-	200,000,000
1152112001 Reinforcement of Electricity Transmission Network (RETNET)	Total Funding	-	-	-	-	200,000,000
	016045 Reinforcement of Electricity Transmission Network (RETNET)	-	-	-	-	200,000,000
<b>1162 State Department for Livestock Development</b>						
1162100500 Livestock Value Chain Support Project-BETA.	Total Funding	30,000,000	-	-	2,100,000,000	-
1162100501 Livestock Value Chain Support Project	Total Funding	30,000,000	-	-	2,100,000,000	-

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
	043002 Modernization of Agriculture in Kenya	-	-	-	2,100,000,000	-
1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA.	Total Funding	150,000,000	-	-	-	1,391,000,000
1162104701 Kenya Livestock Commercialization Programme (KeLCoP)	Total Funding	150,000,000	-	-	-	1,391,000,000
	526014 Kenya Livestock Commercialization Programme (KeLCoP)	-	-	-	-	1,391,000,000
1162104800 Towards Ending Drought Emergencies in Kenya (TWEENDE)-BETA.	Total Funding	78,000,000	-	240,000,000	-	-
1162104801 Towards Ending Drought Emergencies in Kenya (TWEENDE)	Total Funding	78,000,000	-	240,000,000	-	-
	532001 Towards Ending Drought Emergencies (TWEENDE)	-	-	240,000,000	-	-
1162105300 De-Risking, Inclusion & Value Enhancement of Pastoral Economies-BETA.	Total Funding	-	-	-	2,200,000,000	1,469,000,000
1162105301 De-Risking, Inclusion and Value Enhancement of Pastoral Economies	Total Funding	-	-	-	2,200,000,000	1,469,000,000
	501157 De-Risking, Inclusion & Value Enhan. of Pastoral Econ. - Horn of Africa	-	-	-	2,200,000,000	1,469,000,000
<b>1166 State Department for the Blue Economy and Fisheries</b>						
1166101300 Aquaculture Business Development Project (ABDP) - BETA.	Total Funding	588,000,000	-	-	-	2,057,100,000
1166101301 Aquaculture Business Development Project (ABDP)	Total Funding	588,000,000	-	-	-	2,057,100,000
	526012 Aquaculture Business Development Programme (ABDP)	-	-	-	-	2,057,100,000
1166101400 Kenya Marine Fisheries & Socio-Economic Development Project - BETA.	Total Funding	304,000,000	-	-	-	3,231,340,000

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1166101401 Kenya Marine Fisheries & Socio-Economic Development Project	Total Funding	304,000,000	-	-	-	3,231,340,000
	501135 Kenya Marine Fisheries and Socio-Economic Development	-	-	-	-	3,231,340,000
<b>1169 State Department for Crop Development</b>						
1169102400 Drought Resilience and Sustainable Livelihood Programme in Horn of A.	Total Funding	90,000,000	-	-	435,000,000	100,000,000
1169102401 Headquarters	Total Funding	90,000,000	-	-	435,000,000	100,000,000
	510042 Drought Resilience and Sustainable Livelihood Programme in Horn of Africa	-	-	-	435,000,000	100,000,000
1169102900 Kenya Cereal Enhancement Programme (KCEP).	Total Funding	100,000,000	-	575,500,000	-	1,400,000,000
1169102901 Headquarters	Total Funding	100,000,000	-	575,500,000	-	1,400,000,000
	526011 KCEP II Climate Resilient Agricultural Livelihoods (CRAL)	-	-	575,500,000	-	1,400,000,000
1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA.	Total Funding	11,000,000	24,000,000	-	-	-
1169104701 Capacity Building Project for Enhancement of Rice Production (CADREP)	Total Funding	11,000,000	24,000,000	-	-	-
	021115 Rice-Based and Market Oriented Market Promotion Project II (RICEMAPP II)	-	24,000,000	-	-	-
1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz).	Total Funding	26,000,000	69,000,000	-	-	-
1169105001 Smallholder Horticulture Empowerment Project (SHEP Biz)	Total Funding	26,000,000	69,000,000	-	-	-
	021026 Small holder horticultural empowerment project	-	69,000,000	-	-	-

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1169105100 Small Scale Irrigation and Value Addition Project.	Total Funding	120,000,000	630,000,000	110,000,000	475,000,000	110,000,000
1169105101 Small Scale Irrigation and Value Addition Project	Total Funding	120,000,000	630,000,000	110,000,000	475,000,000	110,000,000
	510063 Small Scale Irrigation and Value Addition Project (SIVAP)	-	630,000,000	110,000,000	475,000,000	110,000,000
1169105300 Kenya Climate Smart Agriculture Project (KCSAP).	Total Funding	-	-	-	-	1,500,000,000
1169105301 Kenya Climate Smart Agriculture Project (KCSAP)	Total Funding	-	-	-	-	1,500,000,000
	501124 Kenya Climate Smart Agriculture Project (KCSAP)	-	-	-	-	1,500,000,000
1169106200 National Agricultural & Rural Inclusivity Project (NARIGP).	Total Funding	37,447,150	-	-	-	2,698,491,275
1169106201 National Agricultural & Rural Inclusivity Project (NARIGP)	Total Funding	37,447,150	-	-	-	2,698,491,275
	501112 National Agriculture and Rural Inclusive growth Project (NARIGP)	-	-	-	-	2,698,491,275
1169106300 Agricultural Sector Development Support Programme II (ASDSP II).	Total Funding	100,000,000	-	400,000,000	-	-
1169106301 Agricultural Sector Development Support Programme II (ASDSP II)	Total Funding	100,000,000	-	400,000,000	-	-
	004020 Agricultural Sector Development Support Programme (ASDSP) Phase II	-	-	400,000,000	-	-
1169106800 Rural Livelihoods Adaptation to Climate Change (RLACC).	Total Funding	-	65,000,000	55,000,000	-	-
1169106801 Rural Livelihoods Adaptation to Climate Change (RLACC)	Total Funding	-	65,000,000	55,000,000	-	-
	510076 Multinational: Rural Livelihoods' Adaptation to Climate Change (RLACC)	-	65,000,000	55,000,000	-	-

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1169106900 Enable Youth Kenya Programme.	Total Funding	51,000,000	-	-	75,000,000	275,000,000
1169106901 Enable Youth Kenya Programme - HQ	Total Funding	51,000,000	-	-	75,000,000	275,000,000
	510073 Empowering Novel AgriBusiness Led Employment (Enable) Youth Kenya Program	-	-	-	75,000,000	275,000,000
1169107700 Climate Smart Agricultural Productivity Project (CS-APP).	Total Funding	62,000,000	-	13,000,000	-	-
1169107701 Climate Smart Agricultural Productivity Project (CS-APP)	Total Funding	62,000,000	-	13,000,000	-	-
	505070 Climate SMART Agricultural Productivity Project (KALRO)	-	-	13,000,000	-	-
1169108700 Emergency Locust Response.	Total Funding	-	-	-	-	2,835,500,000
1169108701 Emergency Locust Response	Total Funding	-	-	-	-	2,835,500,000
	501148 Emergency Locust Response Project	-	-	-	-	2,835,500,000
1169109100 Resilience for Food & Nutrition Security Program in Horn of Africa.	Total Funding	49,000,000	-	-	1,085,287,938	170,712,062
1169109101 Resilience for Food & Nutrition Security Program in Horn of Africa	Total Funding	49,000,000	-	-	1,085,287,938	170,712,062
	510092 Multinational Program to Build Resilience for Food & Nutrition Security	-	-	-	1,085,287,938	170,712,062
1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA.	Total Funding	50,552,850	-	-	-	8,597,200,000
1169109401 National Agricultural Value Chain Development Project (NAVCDP)	Total Funding	50,552,850	-	-	-	8,597,200,000
	501158 National Agricultural Value Chain Development Project	-	-	-	-	8,597,200,000

**1175 State Department for Industry**



Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1175102900 Kenya Industry and Entrepreneurs Project-BETA.	Total Funding	36,390,000	-	-	-	1,419,500,000
1175102901 Kenya Industry and Entrepreneurs Project	Total Funding	36,390,000	-	-	-	1,419,500,000
	501142 Kenya Industry and Entrepreneurship Project (KIEP)	-	-	-	-	1,419,500,000
<b>1176 State Department for Micro, Small and Medium Enterprises Development</b>						
1176100700 Centre for Entrepreneurs Project-BETA.	Total Funding	5,300,000	-	-	-	100,000,000
1176100701 Centre for Entrepreneurs Project	Total Funding	5,300,000	-	-	-	100,000,000
	014081 Programme for Promotion of Entrepreneurship and Employment	-	-	-	-	100,000,000
1176100800 Kenya Youth Employment Opportunities Project (KYEOP)-BETA.	Total Funding	-	-	-	-	300,000,000
1176100801 Kenya Youth Employment Opportunities Project (KYEOP)	Total Funding	-	-	-	-	300,000,000
	501113 Kenya Youth Employment and Opportunities Project	-	-	-	-	300,000,000
		-	-	-	-	300,000,000
<b>1184 State Department for Labour and Skills Development</b>						
1184100500 Establishment of National Labour Market Information System (LMIS).	Total Funding	55,000,000	-	-	-	204,200,000
1184100501 Establishment of National Labour Market Information System (LMIS)	Total Funding	55,000,000	-	-	-	204,200,000
	501113 Kenya Youth Employment and Opportunities Project	-	-	-	-	204,200,000
		-	-	-	-	204,200,000
1184101800 Kenya Youth Empowerment and Opportunities Project.	Total Funding	-	-	-	-	193,450,000

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1184101801 Kenya Youth Empowerment and Opportunities Project	Total Funding	-	-	-	-	193,450,000
	501113 Kenya Youth Employment and Opportunities Project	-	-	-	-	193,450,000
		-	-	-	-	193,450,000
<b>1185 State Department for Social Protection and Senior Citizens Affairs</b>						
1185104000 Kenya Social and Economic Inclusion Project.	Total Funding	1,320,370,000	-	38,000,000	-	1,927,470,000
1185104001 Kenya Social and Economic Inclusion Project	Total Funding	1,320,370,000	-	38,000,000	-	1,927,470,000
	501143 Kenya Social and Economic Inclusion Project	-	-	38,000,000	-	1,927,470,000
<b>1203 State Department for Wildlife</b>						
1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID.	Total Funding	20,000,000	135,000,000	-	-	-
1203101201 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID	Total Funding	20,000,000	135,000,000	-	-	-
	031065 Combating Wildlife Crime in Kenya Program (CWCKP)	-	135,000,000	-	-	-
1203101300 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT).	Total Funding	11,000,000	100,000,000	100,000,000	-	-
1203101301 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT)	Total Funding	11,000,000	100,000,000	100,000,000	-	-
	517111 Combating Illegal Wildlife Trade in Kenya	-	100,000,000	100,000,000	-	-
<b>1212 State Department for Gender and Affirmative Action</b>						
1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA.	Total Funding	45,000,000	200,000,000	-	-	-
1212100901 Strengthening Prevention & Response to GBV in Kenya - BETA	Total Funding	45,000,000	200,000,000	-	-	-

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
	006010 Gender Based Violence Programme	-	200,000,000	-	-	-
1212101000 Women Empowerment for Gender Equality.	Total Funding	-	-	16,000,000	-	-
1212101001 Women Empowerment for Gender Equality	Total Funding	-	-	16,000,000	-	-
	530013 Women Empowerment for Gender Equality Project	-	-	16,000,000	-	-
1212101100 GoK/ UNFPA 10th Country Programme.	Total Funding	-	-	24,000,000	-	-
1212101101 GoK/ UNFPA 10th Country Programme	Total Funding	-	-	24,000,000	-	-
	519048 GOK/UNFPA 10th CP-SDG/AFGMB	-	-	24,000,000	-	-
<b>1213 State Department for Public Service</b>						
1213101100 JDS Human Resource Development Scholarship 1.	Total Funding	-	100,100,000	-	-	-
1213101101 JDS Human Resource Development Scholarship 1	Total Funding	-	100,100,000	-	-	-
	021131 JDS Human Resource Development Scholarship 1	-	100,100,000	-	-	-
<b>1252 State Law Office</b>						
1252102400 Programme for Legal Empowerment & Aid Delivery in Kenya (PLEAD).	Total Funding	-	-	48,808,250	-	-
1252102401 Programme for Legal Empowerment & Aid Delivery in Kenya (PLEAD)	Total Funding	-	-	48,808,250	-	-
	505066 Programme for Legal Empowerment and Aid Delivery in Kenya (PLEAD)	-	-	48,808,250	-	-
<b>1291 Office of the Director of Public Prosecutions</b>						

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1291101000 UNFPA 8th Country Programme on FGM.	Total Funding	-	-	5,000,000	-	-
1291101001 UNFPA 8th Country Programme on FGM	Total Funding	-	-	5,000,000	-	-
	519046 GoK/UNFPA 10th CP - ODPP	-	-	5,000,000	-	-
<b>1331 State Department for Environment &amp; Climate Change</b>						
1331100200 Phasing out Ozone Depleting Substances Project Operationalized.	Total Funding	5,000,000	-	20,000,000	-	-
1331100201 Headquarters	Total Funding	5,000,000	-	20,000,000	-	-
	521009 Phasing out Ozone Depleting Substances Project Operationalized.	-	-	20,000,000	-	-
1331100300 Support to Kenya for the Revision of the NBSAPs and Development of F.	Total Funding	4,000,000	-	10,000,000	-	-
1331100301 Headquarters	Total Funding	4,000,000	-	10,000,000	-	-
	521014 Support to Kenya for the Revision of the NBSAPs and Development of Fifth	-	-	10,000,000	-	-
1331101200 Sound Chemicals Management Mainstreaming & UPOPs Reduction in Kenya.	Total Funding	-	70,000,000	47,000,000	-	-
1331101201 Sound Chemicals Management Mainstreaming & UPOPs Reduction in Kenya	Total Funding	-	70,000,000	47,000,000	-	-
	517107 Sound Chemicals Management Mainstreaming & UPOPs Reduction in Kenya	-	70,000,000	47,000,000	-	-
1331101800 National Report on the Convention on Biological Diversity (CBD).	Total Funding	4,500,000	-	9,000,000	-	-
1331101801 National Report on the Convention on Biological Diversity (CBD)	Total Funding	4,500,000	-	9,000,000	-	-

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
	521016 Support to Produce 6th Nat. report to the Convention on Bio. Diversity	-	-	9,000,000	-	-
1331101900 Capacity Building for Control of Movement of Hazardous Wastes & Chem.	Total Funding	5,000,000	-	12,500,000	-	-
1331101901 Capacity Building for Control of Movement of Hazardous Wastes & Chemi	Total Funding	5,000,000	-	12,500,000	-	-
	521018 Institutional Strengthening for Sound Mgmt of Chemicals in Africa CHEMOBS	-	-	12,500,000	-	-
1331102000 Strengthen National Institutions to Enhance Minamata and the Saicm.	Total Funding	5,000,000	-	15,000,000	-	-
1331102001 Strengthen National Institutions to Enhance Minamata and the Saicm	Total Funding	5,000,000	-	15,000,000	-	-
	521017 Support Insti. Strength. at The Nat. Level to Enhance Minamata & Saicm	-	-	15,000,000	-	-
1331102300 Kenya Enabling Activities for HFC Phase Down.	Total Funding	3,000,000	-	5,500,000	-	-
1331102301 Kenya Enabling Activities for HFC Phase Down	Total Funding	3,000,000	-	5,500,000	-	-
	521019 Kenya Enabling Activities For HFC Phase Down	-	-	5,500,000	-	-
1331102600 Africa Environmental Health and Pollution Management Project.	Total Funding	50,000,000	-	178,000,000	-	-
1331102601 Africa Environmental Health and Pollution Management Project	Total Funding	50,000,000	-	178,000,000	-	-
	501150 Africa Environmental Management Health and Pollution Project	-	-	178,000,000	-	-
1331102700 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD.	Total Funding	33,000,000	-	132,200,000	-	-

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1331102701 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD	Total Funding	33,000,000	-	132,200,000	-	-
	507003 Strength. Drought Resilience of Small Scale Farmers & Pastoralists - IGAD	-	-	132,200,000	-	-
1331102800 Strategic Sector Support Phase II.	Total Funding	12,000,000	-	34,000,000	-	-
1331102801 Strategic Sector Support Phase II	Total Funding	12,000,000	-	34,000,000	-	-
	001028 Strategic Sector Support Phase II	-	-	34,000,000	-	-
1331103000 Integrated SC Toolkit to Improve the Transmission of Information.	Total Funding	3,000,000	-	12,800,000	-	-
1331103001 Integrated SC Toolkit to Improve the Transmission of Information	Total Funding	3,000,000	-	12,800,000	-	-
	521021 Integrated SC Reporting Toolkit to Improve Transmission of Information	-	-	12,800,000	-	-
1331103300 Kenya Gold Mercury-Free ASGM Project.	Total Funding	30,000,000	70,000,000	80,000,000	-	-
1331103301 Kenya Gold Mercury-Free ASGM Project	Total Funding	30,000,000	70,000,000	80,000,000	-	-
	517112 Kenya Gold Mercury Free ASGM Project	-	70,000,000	80,000,000	-	-
<b>1332 State Department for Forestry</b>						
1332101600 Forest Fire Protection Management Project.	Total Funding	20,000,000	-	150,000,000	-	-
1332101601 Forest Fire Protection Management Project	Total Funding	20,000,000	-	150,000,000	-	-
	517119 Tree Growing and Sustainable Forestry Finance Management for Kenya	-	-	150,000,000	-	-
1332101800 Green Zones Development Support Project Phase II.	Total Funding	100,000,000	-	-	476,000,000	714,000,000
1332101801 Green Zones Development Support Project Phase II	Total Funding	100,000,000	-	-	476,000,000	714,000,000

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
	510075 Green Zones Development Support Project Phase II	-	-	-	476,000,000	714,000,000
1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management.	Total Funding	42,500,000	-	-	1,310,000,000	-
1332102201 Capacity Development for Modern Technology in Forest Fire Management	Total Funding	42,500,000	-	-	1,310,000,000	-
	016049 Supply of Forest Fire Fight.Equip & Assoc. Services-Kenyan Forest Service	-	-	-	1,310,000,000	-
<b>2091 Teachers Service Commission</b>						
2091100200 Kenya Secondary Education Quality Improvement.	Total Funding	-	-	-	-	900,000,000
2091100201 Kenya Secondary Education Quality Improvement	Total Funding	-	-	-	-	900,000,000
	501125 Kenya Secondary Education Quality Improvement Project	-	-	-	-	900,000,000
2091100300 Kenya Primary Education Equity in Learning Program.	Total Funding	-	-	20,000,000	-	175,000,000
2091100301 Kenya Primary Education Equity in Learning Program	Total Funding	-	-	20,000,000	-	175,000,000
	501156 Kenya Primary Education Equity in Learning Program	-	-	20,000,000	-	175,000,000
<b>2111 Auditor General</b>						
2111101500 Institutional Support to Office of the Auditor General.	Total Funding	-	-	10,000,000	-	-
2111101501 Institutional Support to Office of the Auditor General - HQ	Total Funding	-	-	10,000,000	-	-
	510093 MICTAF Grant for Institutional Support to Office of the Auditor General	-	-	10,000,000	-	-
<b>2141 National Gender and Equality Commission</b>						

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2023/2024	2023/2024			
		GoK	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
2141100400 Agency of Disabled & Their Networks to Fight Against Corruption.	Total Funding	-	-	4,044,800	-	-
2141100401 Agency of Disabled & Their Networks to Fight Against Corruption	Total Funding	-	-	4,044,800	-	-
	034004 Agency of disabled persons & their Networks in fight against Corruption	-	-	4,044,800	-	-
<b>Sub-Total ... Kshs.</b>		<b>19,990,935,747</b>	<b>27,876,598,993</b>	<b>14,295,065,333</b>	<b>149,132,287,938</b>	<b>122,502,175,751</b>
<b>Grand Total (GoK, Loans and Grants .... Kshs.</b>		<b>19,990,935,747</b>	<b>313,806,128,015</b>			



## 2.6 Summary of External Funding by MTEF Sector

Overall, total external resources allocated to all MTEF budget sectors decreased by Kshs. 12.26 billion in the FY 2023/2024 to Kshs.313.81 billion from Kshs. 326.07 billion in the FY 2022/2023. During the period under review, all the sectors had allocations of loans and grants amounting to Kshs. 271.63 billion and Kshs. 42.17 billion respectively. The Energy, Infrastructure and ICT sector had the largest share of external resources allocation of Kshs. 139.05 billion (44.31%). This allocation comprises of loans and grants of Kshs 12.96 billion and Kshs 5.70 billion respectively. However, the Governance, Justice, Law and Order had the least allocation of Kshs. 1.31 billion (0.42%) with a loan and grant allocations of Kshs 898.12 million and Kshs.413.67 million respectively.

**TABLE VI: Summary of External Funding by Vote and MTEF Sector - FY 2023/2024**

SECTOR CODE TITLE	VOTE CODE AND TITLE	EXTERNAL RESOURCES FY 2023/2024				VOTE TOTAL	MTEF SECTOR TOTAL
		Appropriations in Aid		Revenue			
		GRANTS (KShs)	LOANS (KShs)	GRANTS (KShs)	LOANS (KShs)	(KShs)	%
<b>0100000 Agriculture, Rural &amp; Urban Development</b>	1162 State Department for Livestock Development	-	4,300,000,000	240,000,000	2,860,000,000	7,400,000,000	
	1166 State Department for the Blue Economy and Fisheries	-	-	-	5,288,440,000	5,288,440,000	
	1169 State Department for Crop Development	788,000,000	2,070,287,938	1,153,500,000	17,686,903,337	21,698,691,275	
	<b>0100000 Agriculture, Rural &amp; Urban Development Sector Total</b>	<b>788,000,000</b>	<b>6,370,287,938</b>	<b>1,393,500,000</b>	<b>25,835,343,337</b>	<b>34,387,131,275</b>	<b>11</b>
<b>0200000 Energy, Infrastructure and ICT</b>	1091 State Department for Roads	4,045,000,000	59,050,000,000	810,000,000	10,726,000,000	74,631,000,000	
	1092 State Department for Transport	165,000,000	2,198,000,000	261,136,159	732,000,000	3,356,136,159	
	1094 State Department for Housing & Urban Development	-	-	-	12,470,000,000	12,470,000,000	
	1122 State Department for Information Communication Technology & Digital Economy	-	12,439,000,000	-	525,000,000	12,964,000,000	
	1152 State Department for Energy	2,155,000,000	17,741,000,000	446,000,000	15,282,000,000	35,624,000,000	
	<b>0200000 Energy, Infrastructure And ICT Sector Total</b>	<b>6,365,000,000</b>	<b>91,428,000,000</b>	<b>1,517,136,159</b>	<b>39,735,000,000</b>	<b>139,045,136,159</b>	<b>44</b>

SECTOR CODE TITLE	VOTE CODE AND TITLE	EXTERNAL RESOURCES FY 2023/2024				VOTE TOTAL	MTEF SECTOR TOTAL
		Appropriations in Aid		Revenue			
		GRANTS (KShs)	LOANS (KShs)	GRANTS (KShs)	LOANS (KShs)	(KShs)	%
<b>0300000 General Economic and Commercial Affairs</b>	1175 State Department for Industry	-	-	-	1,419,500,000	1,419,500,000	
	1176 State Department for Micro, Small and Medium Enterprises Development	-	-	-	400,000,000	400,000,000	
	<b>0300000 General Economic and Commercial Affairs Sector Total</b>	-	-	-	<b>1,819,500,000</b>	<b>1,819,500,000</b>	<b>1</b>
<b>0400000 Health</b>	1082 State Department for Medical Services	3,660,000,000	9,044,000,000	1,807,500,000	3,047,556,949	17,559,056,949	
	1083 State Department for Public Health and Professional Standards	-	1,200,000,000	2,700,000,000	-	3,900,000,000	
	<b>0400000 Health Sector Total</b>	<b>3,660,000,000</b>	<b>10,244,000,000</b>	<b>4,507,500,000</b>	<b>3,047,556,949</b>	<b>21,459,056,949</b>	<b>7</b>
<b>0500000 Education</b>	1064 State Department for Vocational and Technical Training	240,422,807	2,900,000,000	60,000,000	1,825,000,000	5,025,422,807	
	1065 State Department for Higher Education and Research	50,000,000	1,200,000,000	265,000,000	246,000,000	1,761,000,000	
	1066 State Department for Basic Education	200,000,000	1,400,000,000	45,000,000	10,294,022,700	11,939,022,700	
	2091 Teachers Service Commission	-	-	20,000,000	1,075,000,000	1,095,000,000	

SECTOR CODE TITLE	VOTE CODE AND TITLE	EXTERNAL RESOURCES FY 2023/2024				VOTE TOTAL (KShs)	MTEF SECTOR TOTAL %
		Appropriations in Aid		Revenue			
		GRANTS (KShs)	LOANS (KShs)	GRANTS (KShs)	LOANS (KShs)		
	<b>0500000 Education Sector Total</b>	<b>490,422,807</b>	<b>5,500,000,000</b>	<b>390,000,000</b>	<b>13,440,022,700</b>	<b>19,820,445,507</b>	<b>6</b>
<b>0600000 Governance, Justice, Law and Order</b>	1023 State Department for Correctional Services	70,000,000	-	-	-	70,000,000	
	1024 State Department for Immigration and Citizen Services	-	-	7,000,000	-	7,000,000	
	1252 State Law Office	-	-	48,808,250	-	48,808,250	
	1291 Office of the Director of Public Prosecutions	-	-	5,000,000	-	5,000,000	
	2141 National Gender and Equality Commission	-	-	4,044,800	-	4,044,800	
	<b>0600000 Governance, Justice, Law and Order Sector Total</b>	<b>70,000,000</b>	<b>-</b>	<b>64,853,050</b>	<b>-</b>	<b>134,853,050</b>	<b>0</b>
<b>0700000 Public Administration And International Relations</b>	1032 State Department for Devolution	-	-	118,000,000	-	118,000,000	
	1071 The National Treasury	<b>13,967,076,186</b>	-	<b>1,519,006,124</b>	<b>17,052,582,765</b>	<b>32,538,665,075</b>	<b>0</b>
	1072 State Department for Economic Planning	300,000,000	-	301,070,000	-	601,070,000	

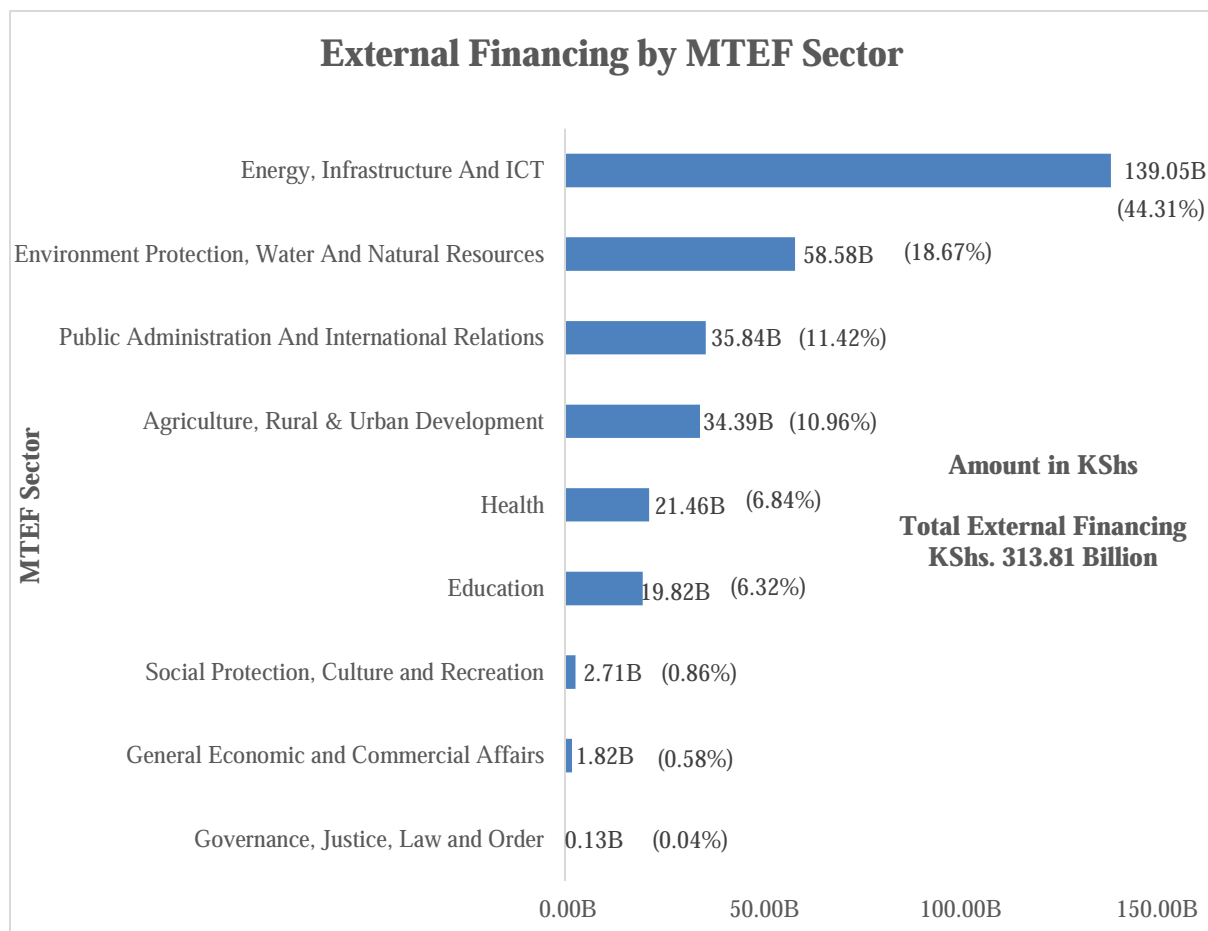
SECTOR CODE TITLE	VOTE CODE AND TITLE	EXTERNAL RESOURCES FY 2023/2024				VOTE TOTAL	MTEF SECTOR TOTAL
		Appropriations in Aid		Revenue			
		GRANTS (KShs)	LOANS (KShs)	GRANTS (KShs)	LOANS (KShs)	(KShs)	%
	1213 State Department for Public Service	100,100,000	-	-	-	100,100,000	
	2111 Auditor General	-	-	10,000,000	-	10,000,000	
	<b>0700000 Public Administration And International Relations Sector Total</b>	<b>14,367,176,186</b>	<b>-</b>	<b>1,948,076,124</b>	<b>17,052,582,765</b>	<b>33,367,835,075</b>	<b>11</b>
<b>0900000 Social Protection, Culture and Recreation</b>	1134 State Department for Culture and Heritage	-	-	10,000,000	-	10,000,000	
	1184 State Department for Labour and Skills Development	-	-	-	397,650,000	397,650,000	
	1185 State Department for Social Protection and Senior Citizens Affairs	-	-	38,000,000	1,927,470,000	1,965,470,000	
	1212 State Department for Gender and Affirmative Action	200,000,000	-	40,000,000	-	240,000,000	
	1036 State Department for the ASALs and Regional Development	<b>113,000,000</b>	<b>200,000,000</b>	<b>1,409,000,000</b>	<b>456,000,000</b>	<b>2,178,000,000</b>	<b>0</b>
	<b>0900000 Social Protection, Culture and Recreation Sector Total</b>	<b>313,000,000</b>	<b>200,000,000</b>	<b>1,497,000,000</b>	<b>2,781,120,000</b>	<b>4,791,120,000</b>	<b>2</b>
<b>1000000 Environment Protection, Water And Natural Resources</b>	1109 State Department for Water & Sanitation	1,270,000,000	26,500,000,000	1,577,000,000	14,697,000,000	44,044,000,000	

SECTOR CODE TITLE	VOTE CODE AND TITLE	EXTERNAL RESOURCES FY 2023/2024				VOTE TOTAL	MTEF SECTOR TOTAL
		Appropriations in Aid		Revenue			
		GRANTS (KShs)	LOANS (KShs)	GRANTS (KShs)	LOANS (KShs)	(KShs)	%
	1203 State Department for Wildlife	235,000,000	-	100,000,000	-	335,000,000	
	1331 State Department for Environment & Climate Change	140,000,000	-	556,000,000	-	696,000,000	
	1332 State Department for Forestry	-	1,786,000,000	150,000,000	714,000,000	2,650,000,000	
	<b>1000000 Environment Protection, Water And Natural Resources Sector Total</b>	<b>1,645,000,000</b>	<b>28,286,000,000</b>	<b>2,383,000,000</b>	<b>15,411,000,000</b>	<b>47,725,000,000</b>	<b>15</b>
<b>Total Voted Expenditure .... KShs.</b>		<b>27,876,598,993</b>	<b>149,132,287,938</b>	<b>14,295,065,333</b>	<b>122,502,175,751</b>	<b>313,806,128,015</b>	<b>-</b>

## 2.6.1 External Financing by Sector FY 2023/24

Figure IX shows external resources (*Loans and Grants*) allocated to all MTEF budget sectors. During the period under review, the total external financing amounted to Kshs.313.81 billion. Energy, Infrastructure and ICT sector received the highest allocation amounting to Kshs. 139.05 billion (44.31%) whereas Governance, Justice, Law and Order received the least allocation of Kshs. 0.13 billion (0.04%).

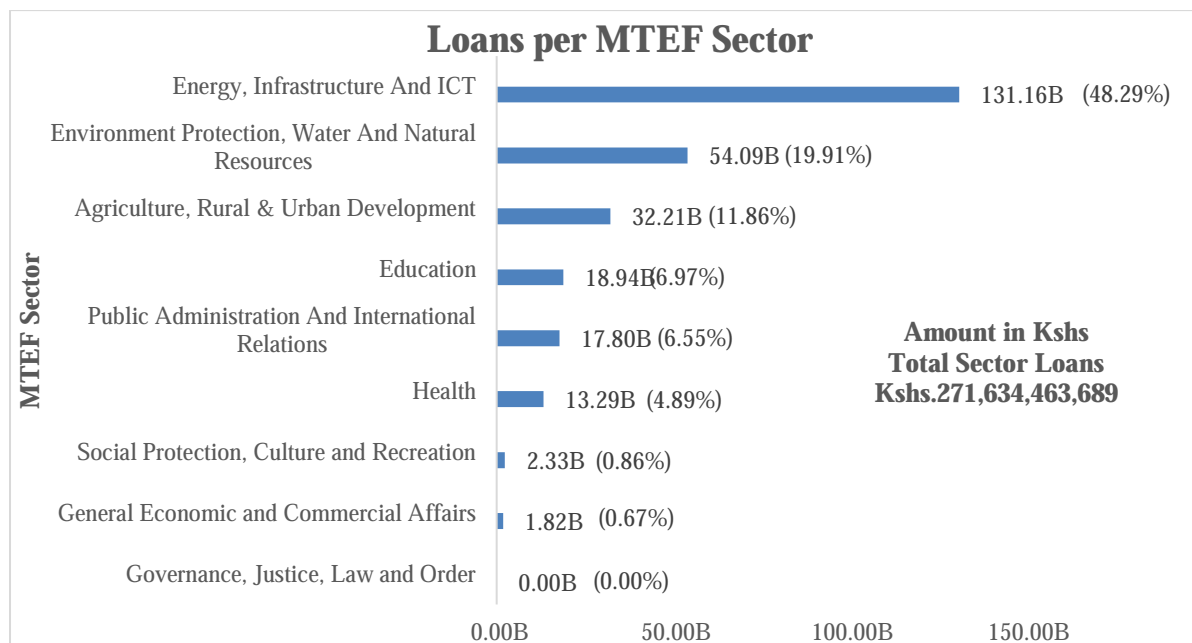
Figure IX: External Financing by Sector FY 2023/2024



## 2.6.2 Loans per Sector FY 2023/24

Figure X shows allocations of loans per sector. The total loans to the MTEF sector amounts to Kshs. 271.64 billion. Energy, Infrastructure and ICT sector received the highest allocation of loans amounting to Kshs.131.16 billion(48.29%) followed by Environment, Protection, Water and Natural Resources sector amounting to Kshs 54.09 billion, whereas Governance, Justice, Law and Order was not allocated external loan resources.

Figure X: Loans per Sector FY 2023/2024

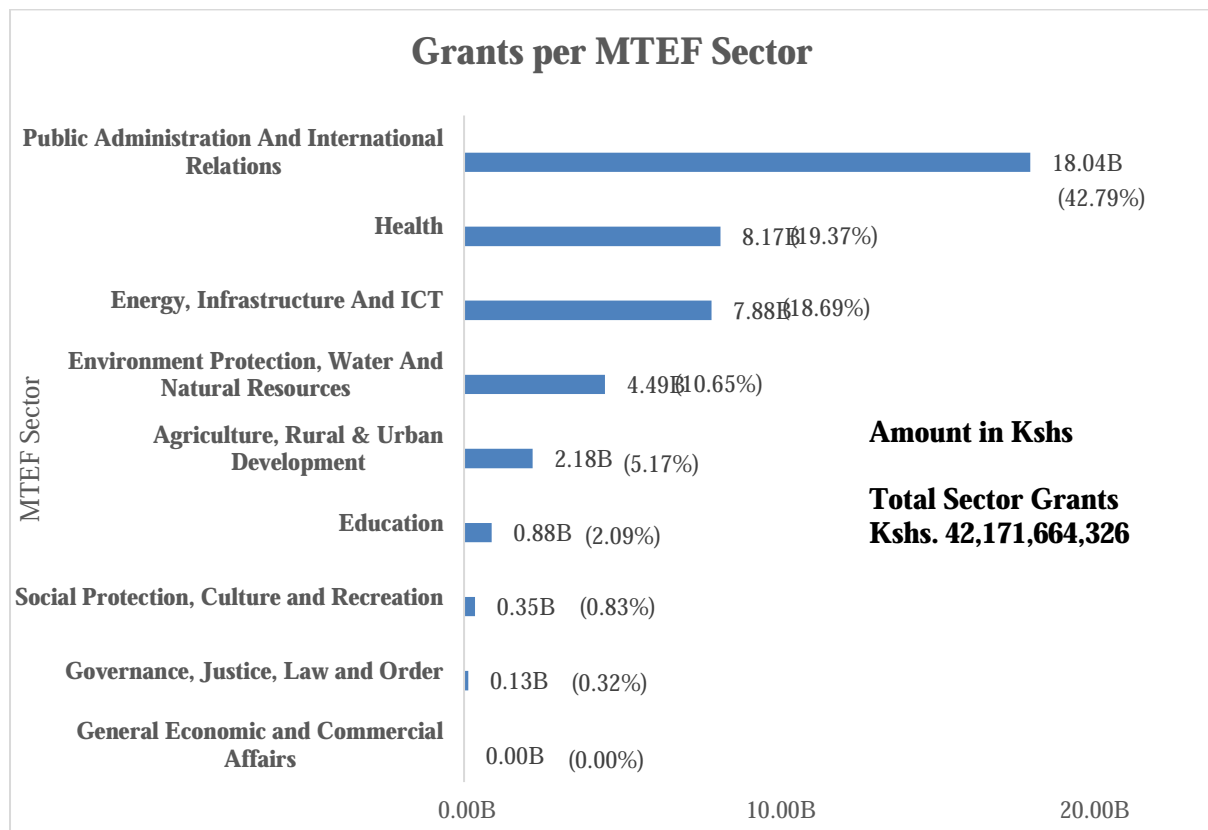




### 2.6.3 Grants per Sector FY 2023/24

Figure XI shows allocations of grants per sector. The total grants to MTEF sector amounts to Kshs. 42.17 billion. Public Administration and International Relations received the highest allocation of grants amounting to Kshs. 18.04 billion(42.79%) followed by Health sector with allocation of Kshs 8.17 billion(19.37%). There was no grant allocation to General Economic and Commercial Affairs Sector.

Figure XI: Grants per Sector FY 2023/2024



## 2.7 Details of External Funding for Projects

Table VII below provides details of external funding for projects for the FY 2023/2024

**TABLE VII: Details of External Funding for Projects by Development Partners.**

Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
<b>001000 Government of Denmark (DENMARK)</b>	<b>Administrative</b>	<b>300,000,000</b>	<b>911,500,000</b>	<b>-</b>	<b>-</b>
001023 Feasibility & Design Study for Thika & Githunguri Water & Sanitation	Total .....	300,000,000	-	-	-
	1109108100 Thika & Githunguri Water and Sanitation Project.	300,000,000	-	-	-
	1109108101 hika & Githunguri Water and Sanitation Project	300,000,000	-	-	-
001026 Primary Health Care in the Devolved Context	Total .....	-	577,500,000	-	-
	1082104300 Primary Health Care in the Devolved Context.	-	577,500,000	-	-
	1082104301 Primary Health Care in the Devolved Context	-	577,500,000	-	-
001027 Sustainable Management and Access to Water and Sanitation in the ASALS	Total .....	-	300,000,000	-	-
	1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project.	-	300,000,000	-	-
	1109122601 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project	-	300,000,000	-	-
001028 Strategic Sector Support Phase II	Total .....	-	34,000,000	-	-
	1331102800 Strategic Sector Support Phase II.	-	34,000,000	-	-
	1331102801 Strategic Sector Support Phase II	-	34,000,000	-	-
<b>003000 Government of Netherlands (NETHERLANDS)</b>	<b>Administrative</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
003021 National Advanced Metering Infra. for Online Capture of Water use Data	Total .....	100,000,000	-	-	-
	1109121100 National Advanced Metering Infra for Online Capture of Water Use Dat.	100,000,000	-	-	-
	1109121101 National Advanced Metering Infra. for Online Capture of Water Use Dat	100,000,000	-	-	-
<b>004000 Government of Sweden (SWEDEN)</b>	<b>Administrative</b>	<b>370,000,000</b>	<b>584,731,000</b>	<b>-</b>	<b>-</b>
004011 Support to Public Financial Management (PFM-R)	Total .....	-	184,731,000	-	-
	1071100100 Support to Public Financial Management (PFM-R).	-	184,731,000	-	-
	1071100101 Headquarters	-	184,731,000	-	-
004020 Agricultural Sector Development Support Programme (ASDSP) Phase II	Total .....	-	400,000,000	-	-
	1169106300 Agricultural Sector Development Support Programme II (ASDSP II).	-	400,000,000	-	-
	1169106301 Agricultural Sector Development Support Programme II (ASDSP II)	-	400,000,000	-	-
004021 Strengthening the Prison and Probation Services, Phase II in Kenya	Total .....	70,000,000	-	-	-
	1023103900 Strengthening the Prison and Probation Services, Phase II in Kenya.	70,000,000	-	-	-
	1023103901 Strengthening the Prison and Probation Services, Phase II in Kenya	70,000,000	-	-	-
004022 Institutional Cooperation Between KNBS and SCB	Total .....	300,000,000	-	-	-
	1072109400 Institutional Support to KNBS.	300,000,000	-	-	-
	1072109401 Institutional Support to KNBS	300,000,000	-	-	-
<b>006000 Government of Finland (FINLAND)</b>	<b>Administrative</b>	<b>500,000,000</b>	<b>-</b>	<b>800,000,000</b>	<b>-</b>
006010 Gender Based Violence Programme	Total .....	200,000,000	-	-	-

Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA.	200,000,000	-	-	-
	1212100901 Strengthening Prevention & Response to GBV in Kenya - BETA	200,000,000	-	-	-
006011 Upgrading Maternal and New Born Care Units Project	Total .....	300,000,000	-	800,000,000	-
	1082104500 Upgrading of Maternal &New Born Units Project-VAMED-FINLAND.	300,000,000	-	800,000,000	-
	1082104501 Upgrading of Maternal &New Born Units Project-VAMED-FINLAND	300,000,000	-	800,000,000	-
<b>007000 Government of Belgium (BELGIUM)</b>	<b>Administrative</b>	<b>200,000,000</b>	<b>-</b>	<b>2,183,000,000</b>	<b>-</b>
007011 Supply and Installation of an Internet Based 4000 Network	Total .....	-	-	383,000,000	-
	1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity-BETA.	-	-	383,000,000	-
	1122100102 Implementation of Last Mile County Connectivity Network PhaseIV-BETA	-	-	383,000,000	-
007015 Clinical Waste Disposal System Project	Total .....	-	-	700,000,000	-
	1083100200 Clinical Waste Disposal System.	-	-	700,000,000	-
	1083100201 Clinical Waste Disposal System	-	-	700,000,000	-
007016 CLINICAL LABORATORY AND RADIOLOGY SERVICES IMPROVEMENT PROJECT	Total .....	-	-	500,000,000	-
	1083100300 Clinical Laboratory and Radiology Services Improvement.	-	-	500,000,000	-
	1083100301 Clinical Laboratory and Radiology Services Improvement	-	-	500,000,000	-
007024 Ithanga Water Supply Project Phase III	Total .....	-	-	600,000,000	-
	1109109900 Ithanga Water Supply.	-	-	600,000,000	-
	1109109901 Ithanga Water Supply	-	-	600,000,000	-
007025 VVOB Education for Development	Total .....	200,000,000	-	-	-

Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1066105400 VVOB Education for Development.	200,000,000	-	-	-
	1066105401 VVOB Education for Development	200,000,000	-	-	-
<b>011000 Government of Italy (ITALY)</b>	<b>Administrative</b>	-	10,000,000	5,056,000,000	400,000,000
011085 Rehabilitation of Water and Sanitation - Kirandich	Total .....	-	-	100,000,000	-
	1109100600 Rehabilitation of Water and Sanitation - Kirandich.	-	-	100,000,000	-
	1109100601 Headquarters	-	-	100,000,000	-
011135 Sigor Wei Wei Phase III	Total .....	-	-	200,000,000	-
	1036104100 Wei Wei Phase 3 Irrigation Project - BETA.	-	-	200,000,000	-
	1036104101 Wei Wei Phase 3 Irrigation Project - Headquarters	-	-	200,000,000	-
011138 Konza Technopolis City Project	Total .....	-	-	4,756,000,000	-
	1122101400 Horizontal Infrastructure Phase I - EPCF-BETA.	-	-	4,756,000,000	-
	1122101401 Horizontal Infrastructure Phase I - EPCF	-	-	4,756,000,000	-
011144 Malindi Integrated Social Health Development Programme (MISHDP) Phase II	Total .....	-	-	-	400,000,000
	1036108000 Malindi Integrated Social & Health Dev. Programme (MISHDP) -BETA.	-	-	-	400,000,000
	1036108001 MISHDP - Phase II	-	-	-	400,000,000
011145 Professional & Scientific Training for the Development of Culture Tourism	Total .....	-	10,000,000	-	-
	1134103300 Professional & Scientific Training for Devlpmnt of Culture Tourism.	-	10,000,000	-	-
	1134103301 Professional & Scientific Training for Devlpmnt of Culture Tourism	-	10,000,000	-	-
<b>012000 Government of Spain (SPAIN)</b>	<b>Administrative</b>	-	-	1,704,000,000	-
012012 Rwabura Irrigation Development Project	Total .....	-	-	300,000,000	-
	1104101000 Rwabura Irrigation Development Project.	-	-	300,000,000	-

Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1104101001 Rwabura Irrigation Development Project	-	-	300,000,000	-
012013 Rabai Kilifi Transmission Line Project	Total .....	-	-	804,000,000	-
	1152108700 Rabai - Kilifi Transmission Line-BETA.	-	-	804,000,000	-
	1152108701 Rabai - Kilifi Transmission Line	-	-	804,000,000	-
012014 Steel Bridges Phase 2(Tmall Flyover & 5 Bridges on Mba and Langata Rds)	Total .....	-	-	600,000,000	-
	1091154400 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads).	-	-	600,000,000	-
	1091154401 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads)	-	-	600,000,000	-
<b>014000 Government of Germany (KFW-GERMANY)</b>	<b>Administrative</b>	<b>2,864,422,807</b>	<b>1,007,000,000</b>	<b>11,216,000,000</b>	<b>4,458,300,000</b>
014006 Water Sector Development (Lake Victoria South)	Total .....	-	-	294,000,000	-
	1109100800 Water Sector Development (Lake Victoria South).	-	-	294,000,000	-
	1109100801 Headquarters	-	-	294,000,000	-
014039 Roads 2000 (Road maintenance II) Western Province	Total .....	50,000,000	50,000,000	210,000,000	50,000,000
	1091132000 Roads 2000.	50,000,000	50,000,000	210,000,000	50,000,000
	1091132001 Improvement of Roads In Western Province(R2000)	50,000,000	50,000,000	210,000,000	50,000,000
014052 Bogoria Silali Geothermal Project	Total .....	-	-	80,000,000	2,697,000,000
	1152100500 Bogoria Silali Geothermal Project.	-	-	80,000,000	2,697,000,000
	1152100501 Headquarters	-	-	80,000,000	2,697,000,000
014057 Smallholder Irrigation Programme Mt. Kenya Region Phase IV	Total .....	-	-	482,000,000	-
	1104100200 Small Holder Irrigation Programme.	-	-	482,000,000	-
	1104100202 Smallholder Irrigation Programme Mt. Kenya Region Phase IV	-	-	482,000,000	-

Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
014058 Nairobi Satellite Towns Water and Sanitation Program	Total .....	-	-	236,000,000	-
	1109101100 Nairobi Satellite Towns Water and Sanitation Program.	-	-	236,000,000	-
	1109101101 Headquarters	-	-	236,000,000	-
014059 Drought Resilient in Northern Kenya	Total .....	45,000,000	420,000,000	40,000,000	260,000,000
	1104102000 Drought Resilience Program in Northern Kenya.	45,000,000	420,000,000	40,000,000	260,000,000
	1104102001 Drought Resilience Program in Northern Kenya	45,000,000	420,000,000	40,000,000	260,000,000
014061 Kenya Water Security & Climate Resilience Project (KW/SCRIP)	Total .....	-	-	1,220,000,000	400,000,000
	1104101700 Kenya Water Security & Climate Resilience (Prj Advanced).(KW/SCRIP-I).	-	-	1,220,000,000	400,000,000
	1104101701 Kenya Water Security & Climate Resilience (Prj Advanced).(KW/SCRIP-I)	-	-	1,220,000,000	400,000,000
014065 Lake Nakuru Biodiversity Conservation Project	Total .....	346,000,000	-	654,000,000	-
	1109111800 Lake Nakuru Biodiversity Conservation Project.	346,000,000	-	654,000,000	-
	1109111801 Lake Nakuru Biodiversity Conservation Project	346,000,000	-	654,000,000	-
014066 Protection of L. Victoria from Urban Waste Discharges in Migori & Homabay	Total .....	-	-	100,000,000	-
	1109103300 Migori- Homa bay Wastewater (Trilateral Program).	-	-	100,000,000	-
	1109103301 Migori- Homa bay Wastewater (Trilateral Program)	-	-	100,000,000	-
014067 Kenya-South Sudan Link Road: Kitale-Morpus Section	Total .....	1,000,000,000	400,000,000	1,600,000,000	500,000,000
	1091141900 Kitale-Morpus (KFW).	1,000,000,000	400,000,000	1,600,000,000	500,000,000
	1091141901 Kitale-Morpus (KFW)	1,000,000,000	400,000,000	1,600,000,000	500,000,000
014068 Regional Mombasa Port Access Road - Mombasa-Mariakani Road	Total .....	1,000,000,000	-	2,600,000,000	-

Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1091102600 Mombasa Mariakani Highway Project.	1,000,000,000	-	2,600,000,000	-
	1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)	1,000,000,000	-	2,600,000,000	-
014071 Promotion of Youth Employment and Vocational Training in Kenya	Total .....	125,000,000	-	800,000,000	-
	1064109500 Promotion of Youth Employment and Vocational Training in Kenya I.	125,000,000	-	800,000,000	-
	1064109501 Promotion of Youth Employment and Vocational Training in Kenya I	125,000,000	-	800,000,000	-
014072 Promotion of Youth Employment and Vocational Training in Kenya Phase II	Total .....	-	-	500,000,000	-
	1064109700 Promotion of Youth Employment and Vocational Training in Kenya II.	-	-	500,000,000	-
	1064109701 Promotion of Youth Employment and Vocational Training in Kenya II	-	-	500,000,000	-
014073 VIVA Youth Programme	Total .....	133,000,000	67,000,000	-	-
	1135101100 VIVA Youth Programme-BETA.	133,000,000	67,000,000	-	-
	1135101101 VIVA Youth Programme	133,000,000	67,000,000	-	-
014074 Devlpt. of Water & Sanitation Sector - Water Sector Trust Fund Phase IV	Total .....	-	-	50,000,000	350,000,000
	1109100900 Water Sector Development (Support WSTF).	-	-	50,000,000	350,000,000
	1109100901 Headquarters	-	-	50,000,000	350,000,000
014075 Wings to Fly Promotion of Youth Employment throu Scholarships Phasell-IV	Total .....	115,422,807	-	-	-
	1064110000 Promotion of Youth Employment thro Scholarships Ph 2-Wings to Fly .	115,422,807	-	-	-
	1064110001 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV	115,422,807	-	-	-
014078 Olkaria I & IV Upgrading Geothermal Project	Total .....	-	-	2,100,000,000	-
	1152109900 Olkaria 1AU & IV Turbine Uprating.	-	-	2,100,000,000	-



Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1152109901 Olkaria 1AU & IV Turbine Uprating	-	-	2,100,000,000	-
014079 Support to Waste Water Management at Lake Victoria South	Total .....	-	-	100,000,000	-
	1109103300 Migori- Homa bay Wastewater (Trilateral Program).	-	-	100,000,000	-
	1109103301 Migori- Homa bay Wastewater (Trilateral Program)	-	-	100,000,000	-
014080 Linking Farmers to Markets thr' Improv. of Rural Roads-Western Ke.PhaseII	Total .....	50,000,000	70,000,000	150,000,000	100,000,000
	1091132000 Roads 2000.	50,000,000	70,000,000	150,000,000	100,000,000
	1091132001 Improvement of Roads In Western Province(R2000)	50,000,000	70,000,000	150,000,000	100,000,000
014081 Programme for Promotion of Entrepreneurship and Employment	Total .....	-	-	-	100,000,000
	1176100700 Centre for Entrepreneurship Project-BETA.	-	-	-	100,000,000
	1176100701 Centre for Entrepreneurship Project	-	-	-	100,000,000
014082 Financing Locally -Led Climate Action (FLLOCA) -KfW/ Germany	Total .....	-	-	-	1,300,000
	1071108200 Kenya Financing Locally Led Climate Action Programme (FLCoA) - BETA.	-	-	-	1,300,000
	1071108201 Kenya Financing Locally Led Climate Action Programme (FLCoA)	-	-	-	1,300,000
<b>015000 Government of Germany (GIZ-GERMANY)</b>	<b>Administrative</b>	<b>90,000,000</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>
015024 Promotion of Climate-Friendly Cooking in Kenya and Senegal	Total .....	90,000,000	-	-	-
	1152111900 Green Climate Friendly (GCF) Cooking Stove Project.	90,000,000	-	-	-
	1152111901 Green Climate Friendly (GCF) Cooking Stove Project	90,000,000	-	-	-
015025 Strengthening the Film Industry in Kenya	Total .....	-	100,000,000	-	-
	1135101300 Strengthening the Film Industry in Kenya - BETA.	-	100,000,000	-	-

Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1135101301 Strengthening the Film Industry in Kenya - BETA	-	100,000,000	-	-
<b>016000 Government of France (AFD-FRANCE)</b>	<b>Administrative</b>	<b>1,902,000,000</b>	<b>520,000,000</b>	<b>16,354,000,000</b>	<b>9,648,556,949</b>
016034 Extension Of Nairobi Water Supply (Northern Collector)	Total .....	-	-	790,000,000	-
	1109101300 Extension Of Nairobi Water Supply (Northern Collector).	-	-	790,000,000	-
	1109101301 Headquarters	-	-	790,000,000	-
016036 Retrofitting of Mini Grids	Total .....	-	-	1,765,000,000	-
	1152107200 Retrofitting of Mini Grids.	-	-	1,765,000,000	-
	1152107201 Retrofitting of Mini Grids	-	-	1,765,000,000	-
016038 Lake Victoria Water and Sanitation Project (LVWATSAN)	Total .....	-	-	1,500,000,000	500,000,000
	1109103400 Kisumu water supply LVWATSAN.	-	-	1,500,000,000	500,000,000
	1109103401 Kisumu water supply	-	-	1,500,000,000	500,000,000
016039 Kenya Power Distribution Last Mile Connectivity	Total .....	1,600,000,000	-	4,600,000,000	-
	1152102700 Last Mile Electricity Connectivity-BETA.	1,600,000,000	-	4,600,000,000	-
	1152102701 Headquarters	1,600,000,000	-	4,600,000,000	-
016040 Improvement of Drinking Water & Sanitation Sys in Mombasa: Mwache Project	Total .....	-	-	1,230,000,000	800,000,000
	1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa.	-	-	1,230,000,000	800,000,000
	1109115601 Improvement of Drinking Water & Sanitation Systems in Mombasa	-	-	1,230,000,000	800,000,000
016042 Public Transport Technical Assistance Project (France Grant)	Total .....	145,000,000	-	-	-
	1092109200 Nairobi Bus Rapid Transport Project-BETA.	145,000,000	-	-	-
	1092109201 Nairobi Bus Rapid Transport Project	145,000,000	-	-	-
016043 Arid and Semi Arid Lands Rural Roads Project	Total .....	145,000,000	290,000,000	165,000,000	366,000,000

Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).	145,000,000	290,000,000	165,000,000	366,000,000
	1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)	145,000,000	290,000,000	165,000,000	366,000,000
016044 Nairobi Water and Sanitation Project (AFD)	Total .....	-	-	3,100,000,000	800,000,000
	1109122000 Nairobi Water and Sanitation Project - Athi.	-	-	3,100,000,000	800,000,000
	1109122001 Nairobi Water and Sanitation Project - Athi	-	-	3,100,000,000	800,000,000
016045 Reinforcement of Electricity Transmission Network (RETNET)	Total .....	-	-	-	5,585,000,000
	1152110400 National System Control Centre & Makindu SS.	-	-	-	5,385,000,000
	1152110401 National System Control Centre & Makindu SS	-	-	-	5,385,000,000
	1152112000 Reinforcement of Electricity Transmission Network (RETNET).	-	-	-	200,000,000
	1152112001 Reinforcement of Electricity Transmission Network (RETNET)	-	-	-	200,000,000
016047 Supplies for Medical Equipment	Total .....	-	-	694,000,000	-
	1082103900 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality.	-	-	694,000,000	-
	1082103901 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality	-	-	694,000,000	-
016048 GESDEK COVID-19 Emergency Support Project	Total .....	-	-	-	797,556,949
	1082104000 GESDeK COVID - 19 Response Project.	-	-	-	797,556,949
	1082104001 GESDeK COVID - 19 Response Project	-	-	-	797,556,949
016049 Supply of Forest Fire Fight.Equip & Assoc. Services-Kenyan Forest Service	Total .....	-	-	1,310,000,000	-
	1332102200 Capacity Dvlpmt for Modern Technology in Forest Fire Management.	-	-	1,310,000,000	-
	1332102201 Capacity Development for Modern Technology in Forest Fire Management	-	-	1,310,000,000	-

Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
016050 Engineering and Science Complex of the University of Nairobi Project	Total .....	-	230,000,000	1,200,000,000	-
	1065100400 University of Nairobi.	-	230,000,000	1,200,000,000	-
	1065100409 UoN Engineering and Science Complex Project	-	230,000,000	1,200,000,000	-
016051 Second Kenya Informal Settlement Improvement Project	Total .....	-	-	-	800,000,000
	1094109800 Kenya Informal Settlement Improvement Project - Phase II.	-	-	-	800,000,000
	1094109801 Kenya Informal Settlement Improvement Project - Phase II	-	-	-	800,000,000
016052 Technical Assistance to the French Desk at the National Treasury	Total .....	12,000,000	-	-	-
	1071108400 Public Debt Management Support Project.	12,000,000	-	-	-
	1071108401 Public Debt Management Support Project	12,000,000	-	-	-
<b>018000 Kuwait Fund for Arab Development (KUWAIT)</b>	<b>Administrative</b>	-	-	<b>1,888,000,000</b>	-
018001 Bura Irrigation Scheme	Total .....	-	-	488,000,000	-
	1104100400 Bura Irrigation Scheme.	-	-	488,000,000	-
	1104100401 Headquarters	-	-	488,000,000	-
018004 School Infrastructure in North Nyamira/ Borabu	Total .....	-	-	1,400,000,000	-
	1066100100 School Infrastructure in North Nyamira/ Borabu.	-	-	1,400,000,000	-
	1066100101 Headquarters	-	-	1,400,000,000	-
<b>019000 Saudi Fund for Development (SAUDI ARABIA)</b>	<b>Administrative</b>	-	-	<b>3,602,333,332</b>	-
019003 Kenyatta National Hospital	Total .....	-	-	684,666,666	-
	1082100100 KNH Burns and Pediatrics Centre.	-	-	684,666,666	-
	1082100101 KNH Burns and Pediatrics Centre	-	-	342,333,333	-

Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1082100102 OPEC Fund for International Development Contribution	-	-	342,333,333	-
019006 Cancer Centre in Kisii Hospital Project	Total .....	-	-	917,666,666	-
	1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital.	-	-	917,666,666	-
	1082101701 Construction of a Cancer Centre at Kisii Level 5 Hospital	-	-	917,666,666	-
019008 Samatar Wajir Road Project	Total .....	-	-	2,000,000,000	-
	1091166200 Samatar - Wajir.	-	-	2,000,000,000	-
	1091166201 Samatar - Wajir	-	-	2,000,000,000	-
021000 Government of Japan (JAPAN)	Administrative	193,100,000	-	8,949,000,000	130,000,000
021026 Small holder horticultural empowerment project	Total .....	69,000,000	-	-	-
	1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz).	69,000,000	-	-	-
	1169105001 Smallholder Horticulture Empowerment Project (SHEP Biz)	69,000,000	-	-	-
021066 Mwea Irrigation Development Project	Total .....	-	-	1,354,000,000	130,000,000
	1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area).	-	-	1,354,000,000	130,000,000
	1104100901 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)	-	-	1,354,000,000	130,000,000
021115 Rice-Based and Market Oriented Market Promotion Project II (RICEMAPP II)	Total .....	24,000,000	-	-	-
	1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA.	24,000,000	-	-	-
	1169104701 Capacity Building Project for Enhancement of Rice Production (CADREP)	24,000,000	-	-	-
021119 Mombasa Port Area Road Development Project II	Total .....	-	-	1,800,000,000	-

Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1091140100 MPARD Package 2 - Mwache ♦ Tsunza ♦ Mteza.	-	-	1,800,000,000	-
	1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza	-	-	1,800,000,000	-
021124 Mombasa Gate Bridge Construction Project	Total .....	-	-	2,300,000,000	-
	1091142400 Mombasa Gate Bridge (Likoni Bridge).	-	-	2,300,000,000	-
	1091142401 Mombasa Gate Bridge (Likoni Bridge)	-	-	2,300,000,000	-
021125 Development of Mombasa Special Economic Zone in Dongo Kundu	Total .....	-	-	3,265,000,000	-
	1091165000 Access Roads to Industrial Park Facilities.	-	-	800,000,000	-
	1091165002 Mombasa Special Economic Zone Development Project(SEZ)	-	-	800,000,000	-
	1092105500 Critical Priority Projects-BETA.	-	-	2,000,000,000	-
	1092105501 Dongo Kundu Special Economic Zone	-	-	2,000,000,000	-
	1152109000 Electrification of Economic Zones.	-	-	465,000,000	-
	1152109003 Dongo Kundu SEZ	-	-	465,000,000	-
021128 Mombasa Port Area Road Development Project - M PARD (PACKAGE 3)	Total .....	-	-	230,000,000	-
	1091140200 Mpard Package 3 - Mteza ♦ Kibundani Section.	-	-	230,000,000	-
	1091140201 Mpard Package 3 - Mteza – Kibundani Section	-	-	230,000,000	-
021131 JDS Human Resource Development Scholarship 1	Total .....	100,100,000	-	-	-
	1213101100 JDS Human Resource Development Scholarship 1.	100,100,000	-	-	-
	1213101101 JDS Human Resource Development Scholarship 1	100,100,000	-	-	-
<b>024000 Government of South Korea (SOUTH KOREA)</b>	<b>Administrative</b>	<b>82,000,000</b>	<b>-</b>	<b>10,500,000,000</b>	<b>-</b>
024010 Establishment of Kenya Advanced Institute of Science & Technology	Total .....	-	-	5,700,000,000	-

Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1122102300 Construction of KAIST at Konza Technopolis-BETA.	-	-	5,700,000,000	-
	1122102301 Construction of KAIST at Konza Technopolis	-	-	5,700,000,000	-
024011 Sirisia-Chwele Water Project	Total .....	82,000,000	-	-	-
	1109105400 Sirisia-Chwele (Koica).	82,000,000	-	-	-
	1109105401 Sirisia-Chwele (Koica)	82,000,000	-	-	-
024012 The Nairobi ITS Establishment & Junction Improvement Project Phase ITS I	Total .....	-	-	1,500,000,000	-
	1091161500 Nairobi ITS Establishment & Junctions Improvement Project II.	-	-	1,500,000,000	-
	1091161501 Nairobi ITS Establishment & Junctions Improvement Project II	-	-	1,500,000,000	-
024013 The Nairobi ITS Establish. & Junction Improvement Phase II – ITS II	Total .....	-	-	1,500,000,000	-
	1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1.	-	-	1,500,000,000	-
	1091162601 Nairobi ITS Establishment & Junctions Improvement Project 1	-	-	1,500,000,000	-
024014 The Establishment of Bus Rapid Transit Line 5 Project – BRT5	Total .....	-	-	1,800,000,000	-
	1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA.	-	-	1,800,000,000	-
	1091161601 Establishment of Bus Rapid Transit Line 5 Project-Nairobi	-	-	1,800,000,000	-
<b>025000 Government of China (CHINA)</b>	<b>Administrative</b>	<b>-</b>	<b>-</b>	<b>1,740,000,000</b>	<b>-</b>
025034 NOFBI Phase II Expansion Project	Total .....	-	-	600,000,000	-
	1122100500 Maintenance & Rehabilitation of NOFBI II Expansion Cable-BETA.	-	-	600,000,000	-
	1122100501 Maintenance & Rehabilitation of NOFBI II Expansion Cable	-	-	600,000,000	-
025048 Construction of Nairobi Western Bypass	Total .....	-	-	140,000,000	-

Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1091142300 EXIM: Nairobi Western Bypass.	-	-	140,000,000	-
	1091142301 EXIM: Nairobi Western Bypass	-	-	140,000,000	-
025051 Konza Data Centre and Smart City Facilities	Total .....	-	-	1,000,000,000	-
	1122101800 Konza data Center & Smart City Facilities-BETA.	-	-	1,000,000,000	-
	1122101801 Konza data Center & Smart City Facilities	-	-	1,000,000,000	-
<b>031000 Government of United States of America (USAID/USA)</b>	<b>Administrative</b>	<b>248,000,000</b>	<b>61,000,000</b>	<b>-</b>	<b>-</b>
031056 Fund for Economic Development - Aid Effectiveness for Development Results	Total .....	-	61,000,000	-	-
	1071100600 Fund for Economic Development - Aid Effectiveness for Development Re	-	61,000,000	-	-
	1071100601 Headquarters	-	61,000,000	-	-
031065 Combating Wildlife Crime in Kenya Program (CWCKP)	Total .....	135,000,000	-	-	-
	1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID.	135,000,000	-	-	-
	1203101201 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID	135,000,000	-	-	-
031066 Integrated Resilience For Sustainable Food Systems	Total .....	113,000,000	-	-	-
	1036113500 Integrated Resilience for Sustainable Food Systems - BETA.	113,000,000	-	-	-
	1036113501 Integrated Resilience for Sustainable Food Systems	113,000,000	-	-	-
<b>034000 FORD Foundation (FORD)</b>	<b>Administrative</b>	<b>-</b>	<b>4,044,800</b>	<b>-</b>	<b>-</b>
034004 Agency of disabled persons & their Networks in fight against Corruption	Total .....	-	4,044,800	-	-
	2141100400 Agency of Disabled & Their Networks to Fight Against Corruption.	-	4,044,800	-	-
	2141100401 Agency of Disabled & Their Networks to Fight Against Corruption	-	4,044,800	-	-



Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
<b>043 Government of Poland</b>	<b>Administrative</b>	-	-	2,100,000,000	-
043002 Modernization of Agriculture in Kenya	Total .....	-	-	2,100,000,000	-
	1162100500 Livestock Value Chain Support Project-BETA.	-	-	2,100,000,000	-
	1162100501 Livestock Value Chain Support Project	-	-	2,100,000,000	-
<b>501000 International Development Association (WORLD BANK)</b>	<b>Administrative</b>	<b>332,000,000</b>	<b>611,000,000</b>	<b>36,223,000,000</b>	<b>90,849,323,975</b>
501077 Water Security and Climate Resilience (Project Advanced)	Total .....	-	-	720,000,000	-
	1104101700 Kenya Water Security & Climate Resilience (Prj Advanced).(KW/SCR-P-I).	-	-	720,000,000	-
	1104101701 Kenya Water Security & Climate Resilience (Prj Advanced).(KW/SCR-P-I)	-	-	720,000,000	-
501090 Infrastructure Finance And Public Private Partnership Projecr (IF-PPP)	Total .....	-	-	-	2,093,530,000
	1071100700 Infrastructure Finance & PPP Project (IF-PPP) - BETA.	-	-	-	2,093,530,000
	1071100701 Headquarters	-	-	-	2,093,530,000
501103 - SOUTH SUDAN EASTERN AFRICA TRANSPORT,TRADE AND DEVELOPMENT FACILITATION	Total .....	-	-	10,505,000,000	1,400,000,000
	1071109100 East Africa Transport, Trade & Development Facilitation Project.	-	-	-	450,000,000
	1071109101 East Africa Transport, Trade & Development Facilitation Project	-	-	-	450,000,000
	1091101400 South Sudan Eastern Africa Transport,Trade & Development Facilitatio	-	-	10,505,000,000	950,000,000
	1091101401 Headquarters	-	-	200,000,000	300,000,000
	1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River—Nadapal (88 km) road	-	-	3,000,000,000	100,000,000

Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km	-	-	4,000,000,000	100,000,000
	1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road	-	-	350,000,000	50,000,000
	1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge	-	-	605,000,000	50,000,000
	1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section	-	-	450,000,000	50,000,000
	1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road	-	-	900,000,000	100,000,000
	1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme	-	-	1,000,000,000	200,000,000
501112 National Agriculture and Rural Inclusive growth Project (NARIGP)	Total .....	-	-	-	2,698,491,275
	1169106200 National Agricultural & Rural Inclusivity Project (NARIGP).	-	-	-	2,698,491,275
	1169106201 National Agricultural & Rural Inclusivity Project (NARIGP)	-	-	-	2,698,491,275
501113 Kenya Youth Employment and Opportunities Project	Total .....	-	-	-	787,700,000
	1135100100 Kenya Youth Empowerment-BETA.	-	-	-	90,050,000
	1135100101 Headquarters	-	-	-	90,050,000
	1176100800 Kenya Youth Employment Opportunities Project (KYEOP)-BETA.	-	-	-	300,000,000
	1176100801 Kenya Youth Employment Opportunities Project (KYEOP)	-	-	-	300,000,000
	1184100500 Establishment of National Labour Market Information System (LMIS).	-	-	-	204,200,000
	1184100501 Establishment of National Labour Market Information System (LMIS)	-	-	-	204,200,000
	1184101800 Kenya Youth Empowerment and Opportunities Project.	-	-	-	193,450,000

Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1184101801 Kenya Youth Empowerment and Opportunities Project	-	-	-	193,450,000
501114 Kenya Electricity Modernisation Project	Total .....	332,000,000	-	-	-
	1152103200 Kenya Electricity Modernization Project.	332,000,000	-	-	-
	1152103203 Rural Electrification & Renewable Energy Corporation (RREC)	332,000,000	-	-	-
501120 Transforming health systems for universal care project	Total .....	-	-	600,000,000	-
	1082103400 Transforming Health Systems for Universal care Project.	-	-	600,000,000	-
	1082103401 Transforming Health Systems for Universal care Project	-	-	600,000,000	-
501121 Kenya Urban Programme (KenUP)	Total .....	-	-	-	7,200,000,000
	1094105000 Kenya Urban Programme (KenUP).	-	-	-	7,200,000,000
	1094105001 Kenya Urban Programme (KenUP)	-	-	-	1,000,000,000
	1094105003 KenUP Phase II	-	-	-	6,200,000,000
501123 Kenya Coastal Water Security and Climate Resilience Project (KCWSCRCP)	Total .....	-	-	2,500,000,000	2,500,000,000
	1104101800 Water Security & Climate Resilience Prj KWSCRCP-II Mwache Dam Phasel.	-	-	2,500,000,000	2,500,000,000
	1104101801 Water Security & Climate Resilience Prj KWSCRCP-II Mwache Dam Phasel	-	-	2,500,000,000	2,500,000,000
501124 Kenya Climate Smart Agriculture Project (KCSAP)	Total .....	-	-	-	1,500,000,000
	1169105300 Kenya Climate Smart Agriculture Project (KCSAP).	-	-	-	1,500,000,000
	1169105301 Kenya Climate Smart Agriculture Project (KCSAP)	-	-	-	1,500,000,000
501125 Kenya Secondary Education Quality Improvement Project	Total .....	-	-	-	3,600,000,000
	1066103900 Kenya Secondary Education Quality Improvement Project.	-	-	-	2,700,000,000

Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1066103901 Kenya Secondary Education Quality Improvement Project	-	-	-	2,700,000,000
	2091100200 Kenya Secondary Education Quality Improvement.	-	-	-	900,000,000
	2091100201 Kenya Secondary Education Quality Improvement	-	-	-	900,000,000
501131 Eastern and Southern Africa Centres of Excellence	Total .....	-	-	-	246,000,000
	1065104100 Commission for University Education.	-	-	-	246,000,000
	1065104103 Construction of Centres of Excellence	-	-	-	246,000,000
501132 Kenya Development Response to Displacement Impacts	Total .....	-	130,000,000	-	-
	1036101800 Kenya Development Response to Displacement Impact.	-	130,000,000	-	-
	1036101801 Kenya Development Response to Displacement Impact	-	130,000,000	-	-
501134 Off-Grid Solar Access Project	Total .....	-	-	3,100,000,000	2,600,000,000
	1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP).	-	-	3,100,000,000	2,600,000,000
	1152108001 K-OSAP: State Department of Energy	-	-	-	2,000,000,000
	1152108002: K-OSAP: Kenya Power and Lighting Company (KPLC)	-	-	1,320,000,000	300,000,000
	1152108003 K-OSAP: Rural Electrification & Renewable Energy Corporation (RREC)	-	-	1,780,000,000	300,000,000
501135 Kenya Marine Fisheries and Socio-Economic Development	Total .....	-	-	-	3,231,340,000
	1166101400 Kenya Marine Fisheries & Socio-Economic Development Project - BETA.	-	-	-	3,231,340,000
	1166101401 Kenya Marine Fisheries & Socio-Economic Development Project	-	-	-	3,231,340,000
501136 Water and Sanitation Development Project	Total .....	-	-	1,000,000,000	7,000,000,000

Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1109112700 Water and Sanitation Development Project (WSDP).	-	-	1,000,000,000	7,000,000,000
	1109112701 Water and Sanitation Development Project (WSDP)	-	-	1,000,000,000	7,000,000,000
501137 Infrastructure Finance and Public Private Partnership Project 2 (IFPPP2)	Total .....	-	-	-	94,360,000
	1071107900 Infrastructure Finance & Public Private Partnership Project 2 - BETA.	-	-	-	94,360,000
	1071107901 Infrastructure Finance and Public Private Partnership Project 2	-	-	-	94,360,000
501142 Kenya Industry and Entrepreneurship Project (KIEP)	Total .....	-	-	-	1,419,500,000
	1175102900 Kenya Industry and Entrepreneurship Project-BETA.	-	-	-	1,419,500,000
	1175102901 Kenya Industry and Entrepreneurship Project	-	-	-	1,419,500,000
501143 Kenya Social and Economic Inclusion Project	Total .....	-	138,000,000	-	1,983,470,000
	1036101400 Kenya Social and Economic Inclusion Project-BETA.	-	100,000,000	-	56,000,000
	1036101401 Kenya Social and Economic Inclusion Project	-	100,000,000	-	56,000,000
	1185104000 Kenya Social and Economic Inclusion Project.	-	38,000,000	-	1,927,470,000
	1185104001 Kenya Social and Economic Inclusion Project	-	38,000,000	-	1,927,470,000
501144 East Africa Skills Transformation and Regional Integration Project	Total .....	-	-	-	2,525,000,000
	1064108800 East Africa Skills Transformation and Regional Integration.	-	-	-	1,825,000,000
	1064108801 East Africa Skills Transformation and Regional Integration	-	-	-	1,825,000,000
	1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.	-	-	-	300,000,000
	1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT	-	-	-	300,000,000

Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1152109300 East Africa Skills for Transformation & Regional Integration Project.	-	-	-	400,000,000
	1152109301 East Africa Skills for Transformation & Regional Integration Project	-	-	-	400,000,000
501145 Affordable Housing Finance Project	Total .....	-	-	-	5,000,000,000
	1071108100 Kenya Affordable Housing Project - BETA.	-	-	-	5,000,000,000
	1071108101 Kenya Affordable Housing Project	-	-	-	5,000,000,000
501146 Financing Locally-Led Climate Action Program (FLLoCa)	Total .....	-	100,000,000	-	3,457,210,000
	1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA.	-	100,000,000	-	3,457,210,000
	1071108201 Kenya Financing Locally Led Climate Action Programme (FLLCoA)	-	100,000,000	-	3,457,210,000
501147 Kenya COVID-19 Emergency Response Project	Total .....	-	-	1,500,000,000	2,100,000,000
	1082103600 Kenya COVID-19 Emergency Response Project.	-	-	1,500,000,000	2,100,000,000
	1082103601 Kenya COVID-19 Emergency Response Project	-	-	1,500,000,000	2,100,000,000
501148 Emergency Locust Response Project	Total .....	-	-	-	2,835,500,000
	1169108700 Emergency Locust Response.	-	-	-	2,835,500,000
	1169108701 Emergency Locust Response	-	-	-	2,835,500,000
501149 Horn of Africa Gateway Development Project	Total .....	-	-	14,098,000,000	7,272,000,000
	1071109000 Horn of Africa Gateway Development Project.	-	-	-	55,000,000
	1071109001 Horn of Africa Gateway Development Project	-	-	-	55,000,000
	1091159600 Horn of Africa Gateway Development Project.	-	-	13,900,000,000	5,960,000,000
	1091159601 Headquarters	-	-	200,000,000	1,000,000,000
	1091159602 HoAGDP:Isiolo-Kula Mawe	-	-	2,000,000,000	500,000,000
	1091159603 HOAGDP:Kula Mawe-Modogashe	-	-	3,000,000,000	700,000,000

Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1091159604 HOAGDP:Wajir-Tarbaj	-	-	2,000,000,000	300,000,000
	1091159605 HOAGDP:Tarbaj-Kotulo	-	-	2,000,000,000	300,000,000
	1091159607 HOAGDP:Kotulo-Kobo	-	-	1,000,000,000	300,000,000
	1091159608 HOAGDP:Kobo-Elwak	-	-	1,000,000,000	300,000,000
	1091159609 HOAGDP:Upgrading of roads Adjoining Meru town	-	-	500,000,000	100,000,000
	1091159610 Technical Capacity Assistance Programme KeNHA	-	-	2,200,000,000	2,300,000,000
	1091159612 HoAGDP: Garissa Liboi-Design	-	-	-	160,000,000
	1092106000 Horn of Africa Gateway Development Project.	-	-	-	270,000,000
	1092106001 Horn of Africa Gateway Development Project	-	-	-	270,000,000
	1092107100 Horn of Africa Gateway Development Project.	-	-	198,000,000	462,000,000
	1092107101 Horn of Africa Gateway Development Project	-	-	198,000,000	462,000,000
	1122102000 Horn of Africa Gateway Development Project-BETA.	-	-	-	525,000,000
	1122102001 Horn of Africa Gateway Development Project	-	-	-	525,000,000
501150 Africa Environmental Management Health and Pollution Project	Total .....	-	178,000,000	-	-
	1331102600 Africa Environmental Health and Pollution Management Project.	-	178,000,000	-	-
	1331102601 Africa Environmental Health and Pollution Management Project	-	178,000,000	-	-
501151 Kenya Informal Settlement Improvement Project (KISIP) Phase II	Total .....	-	-	-	4,470,000,000
	1094109800 Kenya Informal Settlement Improvement Project - Phase II.	-	-	-	4,470,000,000
	1094109801 Kenya Informal Settlement Improvement Project - Phase II	-	-	-	4,470,000,000

Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
501155 Supporting Access to Finance and Enterprise Recovery (SAFER) Project	Total .....	-	-	-	3,000,000,000
	107111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA.	-	-	-	3,000,000,000
	107111701 Supporting Access to Finance & Enterprise Recovery (SAFER)	-	-	-	3,000,000,000
501156 Kenya Primary Education Equity in Learning Program	Total .....	-	65,000,000	-	7,769,022,700
	1066105200 Kenya Primary Education Equity in Learning Program.	-	45,000,000	-	7,594,022,700
	1066105201 Kenya Primary Education Equity in Learning Program	-	45,000,000	-	7,594,022,700
	2091100300 Kenya Primary Education Equity in Learning Program.	-	20,000,000	-	175,000,000
	2091100301 Kenya Primary Education Equity in Learning Program	-	20,000,000	-	175,000,000
501157 De-Risking, Inclusion & Value Enhan. of Pastoral Econ. - Horn of Africa	Total .....	-	-	2,200,000,000	1,469,000,000
	1162105300 De-Risking, Inclusion & Value Enhancement of Pastoral Economies-BETA.	-	-	2,200,000,000	1,469,000,000
	1162105301 De-Risking, Inclusion and Value Enhancement of Pastoral Economies	-	-	2,200,000,000	1,469,000,000
501158 National Agricultural Value Chain Development Project	Total .....	-	-	-	8,597,200,000
	1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA.	-	-	-	8,597,200,000
	1169109401 National Agricultural Value Chain Development Project (NAVCDP)	-	-	-	8,597,200,000
501159 Horn of Africa - Groundwater for Resilience Project	Total .....	-	-	-	4,000,000,000
	1109126000 Horn of Africa Groundwater for Resilience Project.	-	-	-	4,000,000,000



Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1109126001 Horn of Africa Groundwater for Resilience Project - HQ	-	-	-	700,000,000
	1109126002 Water Resources Authority - WRA	-	-	-	1,300,000,000
	1109126003 Water Sector Trust Fund - WSTF	-	-	-	2,000,000,000
<b>503000 Global Fund</b>	<b>Administrative</b>	<b>13,845,076,186</b>	<b>4,344,275,124</b>	<b>-</b>	<b>-</b>
503013 HIV Grant - NFM 3	Total .....	7,378,595,155	1,483,435,258	-	-
	1071110500 Special Global Fund - HIV NFM 3 - BETA.	7,378,595,155	273,435,258	-	-
	1071110501 Special Global Fund - HIV NFM 3	7,378,595,155	273,435,258	-	-
	1082104100 Special Global Fund HIV Grant NFM3.	-	1,210,000,000	-	-
	1082104101 Special Global Fund HIV Grant NFM3	-	763,000,000	-	-
	1082104103 Special Global Fund HIV Grant - NACC	-	447,000,000	-	-
503014 MALARIA Grant - NFM 3	Total .....	4,417,708,313	1,576,387,925	-	-
	1071110600 Special Global Fund - Malaria NFM 3 - BETA.	4,417,708,313	76,387,925	-	-
	1071110601 Special Global Fund - Malaria NFM 3	4,417,708,313	76,387,925	-	-
	1083101600 Special Global Fund Malaria Grant NFM3 - DOMC.	-	1,500,000,000	-	-
	1083101601 Special Global Fund Malaria Grant NFM3 - DOMC	-	1,500,000,000	-	-
503016 Special Global Fund - TB NFM 3	Total .....	2,048,772,718	1,284,451,941	-	-
	1071110300 Special Global Fund - TB NFM 3 - BETA.	2,048,772,718	84,451,941	-	-
	1071110301 Special Global Fund - TB NFM 3	2,048,772,718	84,451,941	-	-
	1083101700 Special Global Fund TB Grant NFM3.	-	1,200,000,000	-	-
	1083101701 Special Global Fund TB Grant NFM3	-	1,000,000,000	-	-
	1083101702 Department of Health Systems Strengthening	-	200,000,000	-	-
<b>504000 African Union (AU)</b>	<b>Administrative</b>	<b>-</b>	<b>446,000,000</b>	<b>-</b>	<b>-</b>
504001 300MW Bogoria - Silali Geothermal Project	Total .....	-	446,000,000	-	-
	1152100500 Bogoria Silali Geothermal Project.	-	446,000,000	-	-

Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1152100501 Headquarters	-	446,000,000	-	-
<b>505000 European Development Fund (EDF/EEC)</b>	<b>Administrative</b>	<b>783,000,000</b>	<b>2,373,944,409</b>	<b>-</b>	<b>-</b>
505019 NTSA - Safe Roads/Usalama Barabarani Program	Total .....	-	261,136,159	-	-
	1092108500 Safe Roads/ Usalama Barabarani.	-	261,136,159	-	-
	1092108501 Safe Roads/ Usalama Barabarani	-	261,136,159	-	-
505027 Rural Road Rehabilitation (EC Roads 2000)	Total .....	200,000,000	-	-	-
	1091132000 Roads 2000.	200,000,000	-	-	-
	1091132004 EU Eastern Province PH 3	200,000,000	-	-	-
505058 Support to Road Sector: Capacity Building Component	Total .....	200,000,000	-	-	-
	1091102000 Support to Road Sector: Capacity Building Component.	200,000,000	-	-	-
	1091102001 Headquarters	200,000,000	-	-	-
505060 Regional integration implementation program	Total .....	-	432,000,000	-	-
	1071101400 Regional integration implementation program.	-	432,000,000	-	-
	1071101401 Headquarters	-	432,000,000	-	-
505064 Support to Kenya Energy & Transport Sectors – Capacity Building	Total .....	83,000,000	-	-	-
	1152107300 Sustainable Energy For All.	83,000,000	-	-	-
	1152107301 Sustainable Energy For All	83,000,000	-	-	-
505066 Programme for Legal Empowerment and Aid Delivery in Kenya (PLEAD)	Total .....	-	48,808,250	-	-
	1252102400 Programme for Legal Empowerment & Aid Delivery in Kenya (PLEAD).	-	48,808,250	-	-
	1252102401 Programme for Legal Empowerment & Aid Delivery in Kenya (PLEAD)	-	48,808,250	-	-

Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
505068 National Information Platform for Food and Nutrition in Kenya	Total .....	-	140,000,000	-	-
	1072108500 National Information Platform for Food & Nutrition in Kenya.	-	140,000,000	-	-
	1072108501 National Information Platform for Food & Nutrition in Kenya	-	140,000,000	-	-
505070 Climate SMART Agricultural Productivity Project (KALRO)	Total .....	-	13,000,000	-	-
	1169107700 Climate Smart Agricultural Productivity Project (CS-APP).	-	13,000,000	-	-
	1169107701 Climate Smart Agricultural Productivity Project (CS-APP)	-	13,000,000	-	-
505073 Support to Resilient Livelihoods & Drought Risk Management (SDRM)	Total .....	-	279,000,000	-	-
	1036101600 Ending Drought Emergencies: Support to Resilient Livelihood II.	-	279,000,000	-	-
	1036101601 Ending Drought Emergencies: Support to Resilient Livelihood II	-	279,000,000	-	-
505074 Climate Proofed Infra. for Improved Water Supply and Sanitation in ASALS	Total .....	-	500,000,000	-	-
	1109112300 Ending Drought Emergencies: Support To Drought Risk Management.	-	500,000,000	-	-
	1109112301 Ending Drought Emergencies: Climate-Proofed Infrastructure	-	500,000,000	-	-
505076 Kenya Cooperation and Partnership Facility	Total .....	-	200,000,000	-	-
	1071110700 Kenya Co-operation and Partnership Facility.	-	200,000,000	-	-
	1071110701 Kenya Co-operation and Partnership Facility	-	200,000,000	-	-
505077 Dry Land Climate Action for Community Drought Resilience (DCADR)	Total .....	-	500,000,000	-	-
	1036103200 Dry Land Climate Action for Community Drought Resilience.	-	500,000,000	-	-

Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1036103201 Dry Land Climate Action for Community Drought Resilience	-	500,000,000	-	-
505078 Lake Victoria Water and Sanitation Project (LVWATSAN)	Total .....	300,000,000	-	-	-
	1109103400 Kisumu water supply LVWATSAN.	300,000,000	-	-	-
	1109103401 Kisumu water supply	300,000,000	-	-	-
<b>506000 European Investment Bank (EIB)</b>	<b>Administrative</b>	-	-	-	<b>7,700,000,000</b>
506001 Olkaria I and IV Project (GDC)	Total .....	-	-	-	1,000,000,000
	1152100800 Olkaria I and IV.	-	-	-	1,000,000,000
	1152100801 Headquarters	-	-	-	1,000,000,000
506003 KPLC - Grid Development Project	Total .....	-	-	-	3,000,000,000
	1152102700 Last Mile Electricity Connectivity-BETA.	-	-	-	3,000,000,000
	1152102701 Headquarters	-	-	-	3,000,000,000
506008 Regional Mombasa Port Access Road - Mombasa-Mariakani Road	Total .....	-	-	-	2,500,000,000
	1091102600 Mombasa Mariakani Highway Project.	-	-	-	2,500,000,000
	1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)	-	-	-	2,500,000,000
506009 Lake Victoria Water and Sanitation Project (LVWATSAN)	Total .....	-	-	-	1,200,000,000
	1109103400 Kisumu water supply LVWATSAN.	-	-	-	1,200,000,000
	1109103401 Kisumu water supply	-	-	-	1,200,000,000
<b>507000 InterGovernmental Authority on Development (IGAD)</b>	<b>Administrative</b>	-	<b>132,200,000</b>	-	-
507003 Strength. Drought Resilience of Small Scale Farmers & Pastoralists - IGAD	Total .....	-	132,200,000	-	-
	1331102700 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD.	-	132,200,000	-	-
	1331102701 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD	-	132,200,000	-	-

Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
<b>510000 African Development Fund (ADB/ADF)</b>	<b>Administrative</b>	<b>2,457,000,000</b>	<b>1,097,000,000</b>	<b>44,822,287,938</b>	<b>3,636,724,827</b>
510038 Eastern Africa Inter-connector (Ethiopia-Kenya)	Total .....	-	-	175,000,000	-
	1152101800 Eastern Electricity Highway Project (Ethiopia-Kenya Interconnector).	-	-	175,000,000	-
	1152101801 Headquarters	-	-	175,000,000	-
510042 Drought Resilience and Sustainable Livelihood Programme in Horn of Africa	Total .....	-	-	435,000,000	100,000,000
	1169102400 Drought Resilience and Sustainable Livelihood Programme in Horn of A.	-	-	435,000,000	100,000,000
	1169102401 Headquarters	-	-	435,000,000	100,000,000
510049 Thwake MultiPurpose Water Development Program Phase I	Total .....	-	-	36,000,000	47,000,000
	1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA.	-	-	36,000,000	47,000,000
	1109115201 Headquarters	-	-	36,000,000	47,000,000
510053 Last Mile Electricity Connectivity	Total .....	-	-	1,200,000,000	-
	1152102700 Last Mile Electricity Connectivity-BETA.	-	-	1,200,000,000	-
	1152102701 Headquarters	-	-	1,200,000,000	-
510054 East Africa's Centres of Excellence for Skills and Tertiary Education in	Total .....	-	-	1,303,000,000	100,000,000
	1082100300 East Africa's Centre of Excellence for Skills & Tertiary Education.	-	-	1,303,000,000	100,000,000
	1082100301 East Africa's Centre of Excellence for Skills & Tertiary Education	-	-	1,303,000,000	100,000,000
510060 Mombasa-Mariakani Highway Project	Total .....	300,000,000	-	4,100,000,000	-
	1091102600 Mombasa Mariakani Highway Project.	300,000,000	-	4,100,000,000	-
	1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)	300,000,000	-	4,100,000,000	-

Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
510061 Support To Technical Vocational Education and Training for Relevant Skill	Total .....	-	-	700,000,000	-
	1064101100 38 GOK-AfDB TTIs PHASE II.	-	-	700,000,000	-
	1064101139 GoK-AfDB TVET Phase II - Headquarters	-	-	700,000,000	-
510062 MULTINATIONAL KENYA TANZANIA POWER INTERCONNECTION PROJECT (KENYA COMPONE	Total .....	-	-	676,000,000	-
	1152103100 Multi-National Kenya-TZ Power Interconnection Project-BETA.	-	-	676,000,000	-
	1152103101 Kenya Component - Headquarters	-	-	676,000,000	-
510063 Small Scale Irrigation and Value Addition Project (SIVAP)	Total .....	630,000,000	110,000,000	475,000,000	110,000,000
	1169105100 Small Scale Irrigation and Value Addition Project.	630,000,000	110,000,000	475,000,000	110,000,000
	1169105101 Small Scale Irrigation and Value Addition Project	630,000,000	110,000,000	475,000,000	110,000,000
510065 Sirari Corridor Accessibility and Road Safety Improvement Project: Iseban	Total .....	600,000,000	-	2,600,000,000	-
	1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.	600,000,000	-	2,600,000,000	-
	1091115401 Lot 1 :Isebania-Mukuyu-Kisii Section	300,000,000	-	1,100,000,000	-
	1091115402 Lot 2 :Kisii-Ahero Section	300,000,000	-	1,500,000,000	-
510068 Kenya Towns Water and Sanitation Program	Total .....	-	-	10,265,000,000	-
	1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift.	-	-	5,920,000,000	-
	1109107801 enya Towns Sustainable Water Supply and Sanitation Programme- Rift V	-	-	5,920,000,000	-
	1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana.	-	-	2,445,000,000	-
	1109107901 enya Towns Sustainable Water Supply and Sanitation Programme-Tana	-	-	2,445,000,000	-

Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1109111400 Kenya Towns Sustainable Water Supply & Sanitation Program-Athi -BETA.	-	-	1,900,000,000	-
	1109111401 Kenya Towns Sustainable Water Supply & Sanitation Programme - Athi	-	-	1,900,000,000	-
510069 Multinational: Kapchorwa-Suam-Kitale and Eldoret Bypass Roads Project	Total .....	-	-	600,000,000	-
	1091116000 Kitale -Endebes - Suam Road.	-	-	400,000,000	-
	1091116001 Kitale -Endebes - Suam Road	-	-	400,000,000	-
	1091116100 Eldoret Town Bypass Road.	-	-	200,000,000	-
	1091116101 Eldoret Town Bypass Road	-	-	200,000,000	-
510073 Empowering Novel AgriBusiness Led Employment (Enable) Youth Kenya Program	Total .....	-	-	75,000,000	275,000,000
	1169106900 Enable Youth Kenya Programme.	-	-	75,000,000	275,000,000
	1169106901 Enable Youth Kenya Programme - HQ	-	-	75,000,000	275,000,000
510075 Green Zones Development Support Project Phase II	Total .....	-	-	476,000,000	714,000,000
	1332101800 Green Zones Development Support Project Phase II.	-	-	476,000,000	714,000,000
	1332101801 Green Zones Development Support Project Phase II	-	-	476,000,000	714,000,000
510076 Multinational: Rural Livelihoods' Adaptation to Climate Change (RLACC)	Total .....	65,000,000	55,000,000	-	-
	1169106800 Rural Livelihoods Adaptation to Climate Change (RLACC).	65,000,000	55,000,000	-	-
	1169106801 Rural Livelihoods Adaptation to Climate Change (RLACC)	65,000,000	55,000,000	-	-
510077 Dualing Thika Kenol Marua (A2R) Road	Total .....	-	-	7,300,000,000	-
	1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol-Sagana Section).	-	-	1,000,000,000	-
	1091156501 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)	-	-	1,000,000,000	-

Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section.	-	-	6,300,000,000	-
	1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	-	-	6,300,000,000	-
510078 Thwake Multi-Purpose Water Dev't Program Phase II-Additional Financing	Total .....	-	750,000,000	2,330,000,000	-
	1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA.	-	750,000,000	2,330,000,000	-
	1109115201 Headquarters	-	750,000,000	2,330,000,000	-
510079 Nairobi Rivers Basin Rehab. & Restoration:Sewerage Improvmt Phase II	Total .....	-	-	4,115,000,000	-
	1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro.	-	-	4,115,000,000	-
	1109102101 Headquarters	-	-	4,115,000,000	-
510081 Public Debt Management Support Project	Total .....	80,000,000	40,000,000	-	-
	1071108400 Public Debt Management Support Project.	80,000,000	40,000,000	-	-
	1071108401 Public Debt Management Support Project	80,000,000	40,000,000	-	-
510082 Supplementary Financing for Ethiopia - Kenya Electricity Highway Project	Total .....	-	-	2,776,000,000	-
	1152101800 Eastern Electricity Highway Project (Ethiopia-Kenya Interconnector).	-	-	1,800,000,000	-
	1152101802 Supplementary Financing for Ethiopia Kenya Highway Project	-	-	1,800,000,000	-
	1152103700 Mariakani Substation-BETA.	-	-	976,000,000	-
	1152103701 Mariakani Substation	-	-	976,000,000	-
510083 Operationalization of the Kenya Mortgage Refinance Company	Total .....	-	-	-	2,070,012,765
	1071108800 Operationalization of Kenya Mortgage Refinance Company (KMRC) - BETA.	-	-	-	2,070,012,765
	1071108801 Operationalization of the Kenya Mortgage Refinance Company (KMRC)	-	-	-	2,070,012,765



Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
510084 Transaction Advisory Services & Tech. Assistance - LAPSET Corridor	Total .....	20,000,000	-	-	-
	1092109400 Transaction Advisory Services & Tech. Assistance - LAPSET Corridor.	20,000,000	-	-	-
	1092109401 Transaction Advisory Services & Tech. Assistance - LAPSET Corridor	20,000,000	-	-	-
510085 Bagamoyo-Horohoro-Lunga Lunga-Malindi Road Project Phase 1	Total .....	-	-	2,600,000,000	-
	1091149800 Mombasa - Mtwapa.	-	-	2,600,000,000	-
	1091149801 Lot 1 :Mombasa-Mtwapa	-	-	1,300,000,000	-
	1091149802 Lot 2 :Mtwapa-Kilifi	-	-	1,300,000,000	-
510086 Nairobi Inclusive Sanitation Improvement Project	Total .....	101,000,000	-	-	-
	1109121600 Nairobi Inclusive Sanitation Improvement Project.	101,000,000	-	-	-
	1109121601 Nairobi Inclusive Sanitation Improvement Project	101,000,000	-	-	-
510087 National Treasury Capacity Strengthening Project	Total .....	20,000,000	15,000,000	-	-
	1071110800 National Treasury Capacity Strengthening Project.	20,000,000	15,000,000	-	-
	1071110801 National Treasury Capacity Strengthening Project	20,000,000	15,000,000	-	-
510088 Kenya Rural Transformation Centers Digital Platform Project	Total .....	50,000,000	30,000,000	-	-
	1065103400 Co-operative University of Kenya.	50,000,000	30,000,000	-	-
	1065103403 Kenya Rural Transformation Centres Digital Platform	50,000,000	30,000,000	-	-
510090 Tech. & Vocational Education Training & Entrepreneurship (TVETE) III	Total .....	-	-	900,000,000	-
	1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship.	-	-	900,000,000	-

Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1064109601 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship	-	-	900,000,000	-
510091 Improving Public Health & Tech. Skills of Youth thru Sanitation Tech.	Total .....	41,000,000	27,000,000	-	-
	1109122900 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech.	41,000,000	27,000,000	-	-
	1109122901 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech	41,000,000	27,000,000	-	-
510092 Multinational Program to Build Resilience for Food & Nutrition Security	Total .....	-	-	1,085,287,938	170,712,062
	1169109100 Resilience for Food & Nutrition Security Program in Horn of Africa.	-	-	1,085,287,938	170,712,062
	1169109101 Resilience for Food & Nutrition Security Program in Horn of Africa	-	-	1,085,287,938	170,712,062
510093 MICTAF Grant for Institutional Support to Office of the Auditor General	Total .....	-	10,000,000	-	-
	211101500 Institutional Support to Office of the Auditor General.	-	10,000,000	-	-
	211101501 Institutional Support to Office of the Auditor General - HQ	-	10,000,000	-	-
510095 Sustain. Energy Fund for Afri. (SEFA)-Devlpt of a Utility Run Super ESCO	Total .....	50,000,000	-	-	-
	1152111700 Sustain Energy Fund for Africa (SEFA) Devlpt of Utility Run Super ESC.	50,000,000	-	-	-
	1152111701 Sustain Energy Fund for Africa (SEFA) Devlpt of Utility Run Super ESCO	50,000,000	-	-	-
510096 Youth Entrepreneurship and Innovation Multi-Donor Trust Fund (YEI MDTF)	Total .....	-	60,000,000	-	-
	1064110300 Youth Entrepreneurship & Innovation (YEI MDTF).	-	60,000,000	-	-
	1064110301 Youth Entrepreneurship & Innovation (YEI MDTF)	-	60,000,000	-	-
510097 Multinational Bagamoyo- Horohoro/ Lunga Lunga-Malindi Road Project PAGOda	Total .....	500,000,000	-	-	-

Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1091149800 Mombasa - Mtwapa.	500,000,000	-	-	-
	1091149802 Lot 2 :Mtwapa-Kilifi	500,000,000	-	-	-
510098 EA's Centres of Excel. for Skills & Tertiary Edu. in BioSciences-Phase II	Total .....	-	-	600,000,000	50,000,000
	1082104700 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II.	-	-	600,000,000	50,000,000
	1082104701 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II	-	-	600,000,000	50,000,000
<b>512000 Arab Bank for Economic Development in Africa (BADEA)</b>	<b>Administrative</b>	<b>60,000,000</b>	<b>-</b>	<b>1,310,000,001</b>	<b>-</b>
512015 Kenyatta National Hospital	Total .....	-	-	342,333,334	-
	1082100100 KNH Burns and Pediatrics Centre.	-	-	342,333,334	-
	1082100103 BADEA Contribution	-	-	342,333,334	-
512021 Cancer Centre in Kisii Hospital Project	Total .....	-	-	917,666,667	-
	1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital.	-	-	917,666,667	-
	1082101701 Construction of a Cancer Centre at Kisii Level 5 Hospital	-	-	917,666,667	-
512022 Gilgil - Machinery Road Project	Total .....	-	-	50,000,000	-
	1091128100 Gilgil - Machinery.	-	-	50,000,000	-
	1091128101 Gilgil - Machinery	-	-	50,000,000	-
512027 Tech. Assist. to Finance Support for Health Sector to Combat Covid-19	Total .....	60,000,000	-	-	-
	1082104600 Support for Health Sector to Combat COVID -19 pandemic- BADEA.	60,000,000	-	-	-
	1082104601 Support for Health Sector to Combat COVID -19 pandemic- BADEA	60,000,000	-	-	-
<b>513000 Organization of Petroleum Exporting Countries (OPEC)</b>	<b>Administrative</b>	<b>-</b>	<b>-</b>	<b>684,666,667</b>	<b>-</b>
513008 Kenyatta National Hospital	Total .....	-	-	684,666,667	-

Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1082100100 KNH Burns and Pediatrics Centre.	-	-	684,666,667	-
	1082100102 OPEC Fund for International Development Contribution	-	-	342,333,333	-
	1082100103 BADEA Contribution	-	-	342,333,334	-
<b>517000 United Nations Development Programme (UNDP)</b>	<b>Administrative</b>	<b>250,000,000</b>	<b>515,000,000</b>	<b>-</b>	<b>-</b>
517107 Sound Chemicals Management Mainstreaming & UPOPs Reduction in Kenya	Total .....	70,000,000	47,000,000	-	-
	1331101200 Sound Chemicals Management Mainstreaming & UPOPs Reduction in Kenya.	70,000,000	47,000,000	-	-
	1331101201 Sound Chemicals Management Mainstreaming & UPOPs Reduction in Kenya	70,000,000	47,000,000	-	-
517111 Combating Illegal Wildlife Trade in Kenya	Total .....	100,000,000	100,000,000	-	-
	1203101300 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT).	100,000,000	100,000,000	-	-
	1203101301 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT)	100,000,000	100,000,000	-	-
517112 Kenya Gold Mercury Free ASGM Project	Total .....	70,000,000	80,000,000	-	-
	1331103300 Kenya Gold Mercury-Free ASGM Project.	70,000,000	80,000,000	-	-
	1331103301 Kenya Gold Mercury-Free ASGM Project	70,000,000	80,000,000	-	-
517113 Consolidating the Gains on Devolution	Total .....	-	118,000,000	-	-
	1032105700 Consolidating Gains & Deepening Devolution in Kenya.	-	118,000,000	-	-
	1032105701 Consolidating Gains & Deepening Devolution in Kenya	-	118,000,000	-	-
517118 Development Effectiveness Cooperation and Economic Recovery (DECER)	Total .....	10,000,000	20,000,000	-	-
	1071111200 Cooperation and Economic Recovery Support Project.	10,000,000	20,000,000	-	-
	1071111201 Cooperation and Economic Recovery Support Project	10,000,000	20,000,000	-	-

Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
517119 Tree Growing and Sustainable Forestry Finance Management for Kenya	Total .....	-	150,000,000	-	-
	1332101600 Forest Fire Protection Management Project.	-	150,000,000	-	-
	1332101601 Forest Fire Protection Management Project	-	150,000,000	-	-
<b>519000 United Nations Fund for Population Activities (UNFPA)</b>	<b>Administrative</b>	<b>700,000,000</b>	<b>198,070,000</b>	<b>-</b>	<b>-</b>
519035 Integrated Reproductive Health Programme	Total .....	700,000,000	10,000,000	-	-
	1082104900 Integrated Reproductive Health Programme.	700,000,000	10,000,000	-	-
	1082104901 Integrated Reproductive Health Programme	700,000,000	10,000,000	-	-
519042 GoK/UNFPA 10th CP - CRS	Total .....	-	7,000,000	-	-
	1024103600 Improvement of Civil Registration System-BETA.	-	7,000,000	-	-
	1024103601 Improvement of Civil Registration System	-	7,000,000	-	-
519043 GoK/UNFPA 10th CP - KNBS	Total .....	-	66,820,000	-	-
	1072100900 Data Collection and Data Base Development.	-	66,820,000	-	-
	1072100901 Headquarters	-	66,820,000	-	-
519044 GoK/UNFPA 10th CP - M& E DIRECTORATE	Total .....	-	14,000,000	-	-
	1072101000 Strengthening Capacity for Monitoring and Evaluation.	-	14,000,000	-	-
	1072101001 Headquarters	-	14,000,000	-	-
519045 GoK/UNFPA 10th CP - NCPD	Total .....	-	49,250,000	-	-
	1072100800 ICPD Programme of Action Support - BETA.	-	49,250,000	-	-
	1072100801 Headquarters	-	49,250,000	-	-
519046 GoK/UNFPA 10th CP - ODPP	Total .....	-	5,000,000	-	-
	1291101000 UNFPA 8th Country Programme on FGM.	-	5,000,000	-	-

Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1291101001 UNFPA 8th Country Programme on FGM	-	5,000,000	-	-
519047 GoK/UNFPA 10th CP - PSRI	Total .....	-	5,000,000	-	-
	1065100400 University of Nairobi.	-	5,000,000	-	-
	1065100415 GoK/UNFPA 10th CP - PSRI	-	5,000,000	-	-
519048 GOK/UNFPA 10th CP- SDG/AFGMB	Total .....	-	24,000,000	-	-
	1212101100 GoK/ UNFPA 10th Country Programme.	-	24,000,000	-	-
	1212101101 GoK/ UNFPA 10th Country Programme	-	24,000,000	-	-
519049 GOK/UNFPA 10th CP- MOH NSDCC HIV	Total .....	-	10,000,000	-	-
	1082104800 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV.	-	10,000,000	-	-
	1082104801 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV	-	10,000,000	-	-
519050 GOK/UNFPA 10th CP- SDYA	Total .....	-	7,000,000	-	-
	1135101400 GoK/ENFPA 10th Country Programme.	-	7,000,000	-	-
	1135101401 GoK/ENFPA 10th Country Programme	-	7,000,000	-	-
<b>521000 United Nations Environmental Programme (UNEP)</b>	<b>Administrative</b>	-	<b>84,800,000</b>	-	-
521009 Phasing out Ozone Depleting Substances Project Operationalized.	Total .....	-	20,000,000	-	-
	1331100200 Phasing out Ozone Depleting Substances Project Operationalized.	-	20,000,000	-	-
	1331100201 Headquarters	-	20,000,000	-	-
521014 Support to Kenya for the Revision of the NBSAPs and Development of Fifth	Total .....	-	10,000,000	-	-
	1331100300 Support to Kenya for the Revision of the NBSAPs and Development of F.	-	10,000,000	-	-
	1331100301 Headquarters	-	10,000,000	-	-
521016 Support to Produce 6th Nat. report to the Convention on Bio. Diversity	Total .....	-	9,000,000	-	-

Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1331101800 National Report on the Convention on Biological Diversity (CBD).	-	9,000,000	-	-
	1331101801 National Report on the Convention on Biological Diversity (CBD)	-	9,000,000	-	-
521017 Support Insti. Strength. at The Nat. Level to Enhance Minamata & Saicm	Total .....	-	15,000,000	-	-
	1331102000 Strengthen National Institutions to Enhance Minamata and the Saicm.	-	15,000,000	-	-
	1331102001 Strengthen National Institutions to Enhance Minamata and the Saicm	-	15,000,000	-	-
521018 Institutional Strengthening for Sound Mgmt of Chemicals in Africa CHEMOBS	Total .....	-	12,500,000	-	-
	1331101900 Capacity Building for Control of Movement of Hazardous Wastes & Chem.	-	12,500,000	-	-
	1331101901 Capacity Building for Control of Movement of Hazardous Wastes & Chemi	-	12,500,000	-	-
521019 Kenya Enabling Activities For HFC Phase Down	Total .....	-	5,500,000	-	-
	1331102300 Kenya Enabling Activities for HFC Phase Down.	-	5,500,000	-	-
	1331102301 Kenya Enabling Activities for HFC Phase Down	-	5,500,000	-	-
521021 Integrated SC Reporting Toolkit to Improve Transmission of Information	Total .....	-	12,800,000	-	-
	1331103000 Integrated SC Toolkit to Improve the Transmission of Information.	-	12,800,000	-	-
	1331103001 Integrated SC Toolkit to Improve the Transmission of Information	-	12,800,000	-	-
<b>522000 United Nations International Children Education Fund (UNICEF)</b>	<b>Administrative</b>	-	<b>31,000,000</b>	-	-
522128 GOK/UNICEF 2ND KCP -SDEC/KNBS	Total .....	-	10,000,000	-	-
	1072101100 Social Policy and Statistics (KNBS).	-	10,000,000	-	-
	1072101101 Headquarters	-	10,000,000	-	-

Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
522129 GOK/UNICEF 2ND KCP -SDEC/MED	Total .....	-	6,000,000	-	-
	1072101300 Social Policy (MED).	-	6,000,000	-	-
	1072101301 Headquarters	-	6,000,000	-	-
522130 GOK/UNICEF 2ND KCP -SDEC/SGD	Total .....	-	10,000,000	-	-
	1072101200 Social Policy and Research.	-	10,000,000	-	-
	1072101201 Headquarters	-	10,000,000	-	-
522131 GOK/UNICEF 2ND KCP -SDEC/KIPPRA	Total .....	-	5,000,000	-	-
	1072108600 Child Sensitive Budget Analysis.	-	5,000,000	-	-
	1072108601 Child Sensitive Budget Analysis	-	5,000,000	-	-
<b>523000 World Food Programme (WFP)</b>	<b>Administrative</b>	-	<b>177,000,000</b>	-	-
523006 Resilience and Sustainable Food Systems Program	Total .....	-	117,000,000	-	-
	1036101700 Resilience and Sustainable Food Systems Programme-BETA.	-	117,000,000	-	-
	1036101701 Resilience and Sustainable Food Systems Programme	-	117,000,000	-	-
523013 Sustainable Food Systems and Livelihoods	Total .....	-	60,000,000	-	-
	1036102500 Sustainable Food Systems and Resilience Livelihood Activities-BETA.	-	60,000,000	-	-
	1036102501 Sustainable Food Systems and Resilience Livelihood Activities	-	60,000,000	-	-
<b>524000 Global Alliance Vaccine Initiative (GAVI)</b>	<b>Administrative</b>	<b>2,600,000,000</b>	-	-	-
524001 Health System Management	Total .....	2,600,000,000	-	-	-
	1082103800 Vaccines Programme.	2,600,000,000	-	-	-
	1082103801 Vaccines Programme	2,600,000,000	-	-	-
<b>526000 International Fund for Agricultural Development (IFAD)</b>	<b>Administrative</b>	-	<b>575,500,000</b>	-	<b>5,679,270,000</b>



Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
526011 KCEP II Climate Resilient Agricultural Livelihoods (CRAL)	Total .....	-	575,500,000	-	1,400,000,000
	1169102900 Kenya Cereal Enhancement Programme (KCEP).	-	575,500,000	-	1,400,000,000
	1169102901 Headquarters	-	575,500,000	-	1,400,000,000
526012 Aquaculture Business Development Programme (ABDP)	Total .....	-	-	-	2,057,100,000
	1166101300 Aquaculture Business Development Project (ABDP) - BETA.	-	-	-	2,057,100,000
	1166101301 Aquaculture Business Development Project (ABDP)	-	-	-	2,057,100,000
526014 Kenya Livestock Commercialization Programme (KeLCoP)	Total .....	-	-	-	1,391,000,000
	1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA.	-	-	-	1,391,000,000
	1162104701 Kenya Livestock Commercialization Programme (KeLCoP)	-	-	-	1,391,000,000
526016 Rural Kenya Financial Inclusion Facility	Total .....	-	-	-	831,170,000
	1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA.	-	-	-	831,170,000
	1071113301 Rural Kenya Financial Inclusion Facility (RK-FINFA)	-	-	-	831,170,000
<b>530000 United Nations Women (UN Women)</b>	<b>Administrative</b>	-	<b>16,000,000</b>	-	-
530013 Women Empowerment for Gender Equality Project	Total .....	-	16,000,000	-	-
	1212101000 Women Empowerment for Gender Equality.	-	16,000,000	-	-
	1212101001 Women Empowerment for Gender Equality	-	16,000,000	-	-
<b>532000 Green Climate Fund</b>	<b>Administrative</b>	-	<b>495,000,000</b>	-	-
532001 Towards Ending Drought Emergencies (TWENDE)	Total .....	-	463,000,000	-	-
	1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL -TWENDE.	-	223,000,000	-	-

Donor/ Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2023/2024			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1036102801 Ending Drought Emergencies, Ecosystem Based Adapt. in ASAL -TWENDE	-	223,000,000	-	-
	1162104800 Towards Ending Drought Emergencies in Kenya (TWENDE)-BETA.	-	240,000,000	-	-
	1162104801 Towards Ending Drought Emergencies in Kenya (TWENDE)	-	240,000,000	-	-
532002 Green Climate Fund Readiness Project	Total .....	-	32,000,000	-	-
	1071110400 Green Climate Fund Readiness Project.	-	32,000,000	-	-
	1071110401 Green Climate Fund Readiness Project	-	32,000,000	-	-
	<b>TOTAL.....KShs.</b>	<b>27,876,598,993</b>	<b>14,295,065,333</b>	<b>149,132,287,938</b>	<b>122,502,175,751</b>
	<b>Sub-Total .....Kshs.</b>	<b>42,171,664,326</b>		<b>271,634,463,689</b>	
<b>GRAND TOTAL.....Kshs.</b>		<b>313,806,128,015</b>			

## 2.8 Trend in Development partner Commitments Versus Disbursement

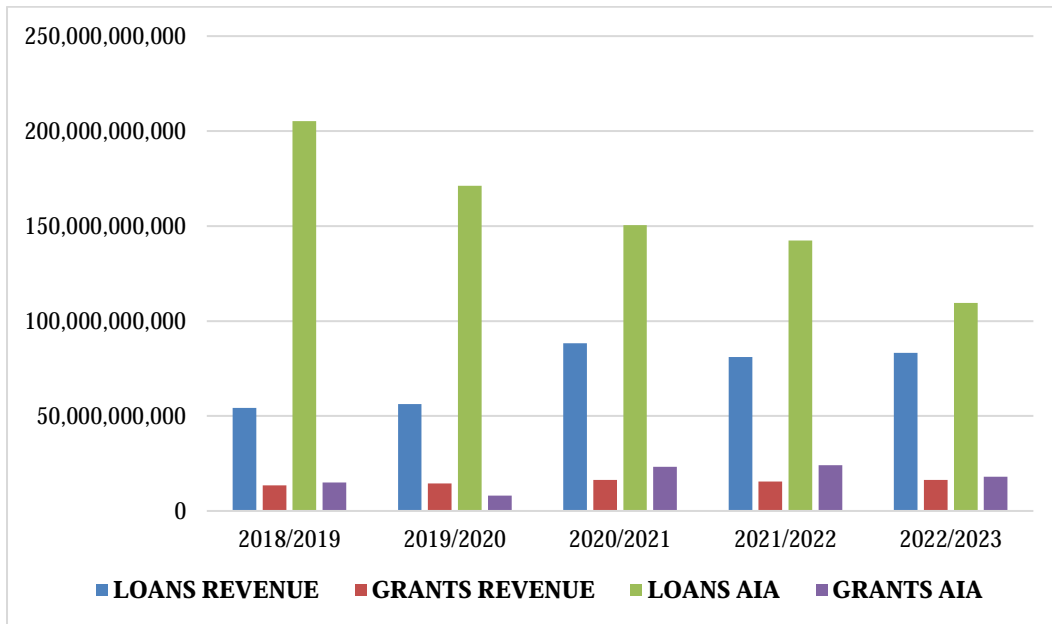
The table VII below shows trend analysis in development partner commitments versus disbursements. The analysis is from Financial Years 2018/2019 to 2022/2023.

There has been a general decline in disbursements in the FY 2018/2019 through the FY 2022/2023 from 86% to 68%, which is attributed to several factors, including but not limited to effects of Covid-19 pandemic and introduction of the new county transfer of revenue framework. The County Government Additional Allocation (CGAA) Framework has from time-to-time experienced late approvals since its inception in the FY 2021/2022 occasioning low disbursements.

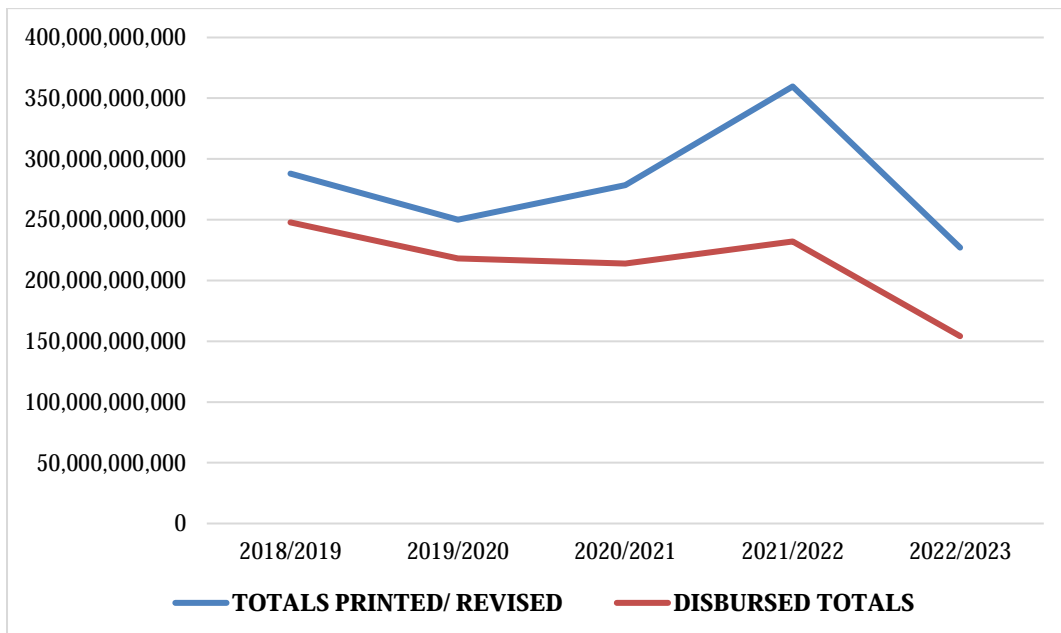
**TABLE VIII: Trend in Development Partner Commitments versus Disbursement for Five Years Period**

FINANCIAL YEAR	PRINTED REVISED ESTIMATES					DISBURSEMENT DETAILS (FIGURES)					%
	LOANS REVENUE	GRANTS REVENUE	LOANS AIA	GRANTS AIA	TOTALS PRINTED/REVISED	LOANS REVENUE	GRANTS REVENUE	LOANS AIA	GRANTS AIA	DISBURSED TOTALS	
2018/2019	54,219,788,207	13,448,954,794	205,285,109,398	15,010,295,821	287,964,148,220	41,686,665,290	7,554,823,787	191,673,192,164	6,889,943,511	247,804,624,752	86%
2019/2020	56,338,405,545	14,517,599,859	171,217,156,716.00	8,019,327,597	250,092,489,717	48,022,837,525	9,239,972,940	155,207,084,625	5,557,717,547	218,027,612,637	87%
2020/2021	88,316,578,236	16303590660	150,430,401,404	23,294,367,343	278,344,937,643	75,556,680,338	11,285,051,705	113,588,839,258	13,495,036,199	213,925,607,500	77%
2021/2022	81,074,452,348	15,496,067,613	142,457,443,247	24,072,417,121	359,670,900,289	54,000,450,480	7,320,022,203	96,953,548,773	12,435,290,927	232,029,785,066	65%
2022/2023	83,202,459,325	16,341,901,056	109,491,524,625	18,031,484,291	227,067,369,297	63,400,040,937	7,524,213,794	74,606,767,044	8,663,050,137	154,194,071,913	68%

**Figure IX: Composition of external financing FY 2018/2019 – 2022/2023**



**Figure X: External Financing Estimates and Disbursements FY 2018/2019 – 2022/2023**



## **2.9 Development Partners' Revised Estimates versus Disbursements for the FY 2022/2023**

Table IX gives Development Partners' Revised Estimates versus Disbursements as at 30<sup>th</sup> June, 2023. During the FY 2022/2023, under Bilateral Development Partners, Denmark had the highest disbursement at 105%, followed by Italy at 96% and Japan at 78%. The lowest disbursement was recorded in South Korea at 0%, Germany at 5% and France at 8%.

Under Multilateral Development Partners, European Investment bank (EIB) had the highest disbursement at 95%, followed by UN Women at 80% and World Bank at 78%. The lowest disbursement was recorded in USAID, FORD Foundation and World Food Programme (WFP) all at 0%.

**Table IX: Details of Revised Estimates versus Disbursement for Previous FY 2022/2023**

DONOR CODE	DONOR NAME	REVISED II ESTIMATES 2022/2023					DISBURSEMENT AS AT 30TH JUNE 2023					% DISBURSED
		AIA		REVENUE		TOTAL	AIA		REVENUE		TOTAL	
		GRANTS	LOANS	GRANTS	LOANS	REVISED II	GRANTS	LOANS	GRANTS	LOANS	REVISED II	
BILATERAL ORGANIZATIONS												
1000	DENMARK	-	1,395,075,000.00	-	212,479,500.00	1,607,554,500.00	-	1,207,125,742.00	-	-	1,207,125,742.00	105%
3000	NETHERLANDS	-	-	-	22,000,000.00	22,000,000.00	-	-	-	-	-	80%
4000	SWEDEN	-	1,007,731,000.00	-	70,000,000.00	1,077,731,000.00	-	439,423,682.65	-	-	439,423,682.65	70%
6000	FINLAND	-	-	300,000,000.00	940,000,000.00	1,240,000,000.00	-	-	300,000,000.00	596,456,722.00	896,456,722.00	-
7000	BELGIUM	-	-	2,781,124,881.00	-	2,781,124,881.00	-	-	586,296,131.40	-	586,296,131.40	28%
11000	ITALY	300,000,000.00	-	5,350,700,000.00	-	5,650,700,000.00	271,535,109.90	-	5,150,124,822.65	-	5,421,659,932.55	96%
12000	SPAIN	-	-	2,156,000,000.00	-	2,156,000,000.00	-	-	1,086,308,228.36	-	1,086,308,228.36	68%
14000	GIZ-GERMANY	-	76,000,000.00	-	-	76,000,000.00	-	-	-	-	-	58%
14000	KFW-GERMANY	2,923,000,000.00	-	4,059,000,000.00	1,374,122,807.00	8,356,122,807.00	2,531,214,224.90	-	2,350,689,376.10	118,344,500.89	5,000,248,101.89	69%
15000	KFW-GERMANY	-	256,990,000.00	-	-	256,990,000.00	-	145,038,663.90	-	-	145,038,663.90	5%
16000	AFD-FRANCE	6,097,479,458.00	100,000,000.00	9,123,096,864.00	935,740,000.00	16,256,316,322.00	475,763,037.05	-	4,362,865,453.35	103,176,291.88	4,941,804,782.28	8%
18000	KUWAIT	-	-	450,000,000.00	-	450,000,000.00	-	-	65,587,596.41	-	65,587,596.41	6%
19000	SAUDI ARABIA	-	-	385,000,000.00	-	385,000,000.00	-	-	162,376,755.66	-	162,376,755.66	73%
20000	Abu Dhabi Fund	-	-	129,000,000.00	-	129,000,000.00	-	-	49,713,926.06	-	49,713,926.06	14%
21000	JAPAN	-	40,000,000.00	10,025,494,463.00	828,600,000.00	10,894,094,463.00	-	-	4,889,654,886.15	99,286,843.45	4,988,941,729.60	78%
23000	INDIA	-	-	718,000,000.00	-	718,000,000.00	-	-	422,688,619.00	-	422,688,619.00	77%
24000	SOUTH KOREA	-	-	2,836,000,000.00	200,000,000.00	3,036,000,000.00	-	-	1,758,849,910.59	-	1,758,849,910.59	-

DONOR CODE	DONOR NAME	REVISED II ESTIMATES 2022/2023					DISBURSEMENT AS AT 30TH JUNE 2023					% DISBURSED
		AIA		REVENUE		TOTAL	AIA		REVENUE		TOTAL	
		GRANTS	LOANS	GRANTS	LOANS	REVISED II	GRANTS	LOANS	GRANTS	LOANS	REVISED II	
25000	CHINA	-	-	14,447,000,000.00	-	14,447,000,000.00	-	-	13,054,121,957.16	-	13,054,121,957.16	65%
<b>TOTAL BILATERAL</b>		<b>9,320,479,458.00</b>	<b>2,875,796,000.00</b>	<b>52,760,416,208.00</b>	<b>4,582,942,307.00</b>	<b>69,539,633,973.00</b>	<b>3,278,512,371.85</b>	<b>1,791,588,088.55</b>	<b>34,239,277,662.89</b>	<b>917,264,358.22</b>	<b>40,226,642,481.51</b>	30%
<b>MULTILATERAL ORGANIZATIONS</b>												
31000	(USAID/USA)	-	15,000,000.00	-	136,750,000.00	151,750,000.00	-	-	-	-	-	0%
34000	FORD	-	10,131,000.00	-	-	10,131,000.00	-	-	-	-	-	0%
40000	DFID UK	-	-	-	420,400,000.00	420,400,000.00	-	-	-	-	-	0%
501000	WORLD BANK/IMF	58,507,871,707.00	5,342,176,032.00	16,411,000,000.00	643,400,000.00	80,904,447,739.00	48,283,809,822.75	1,442,389,515.80	12,341,989,036.66	694,984,529.81	62,763,172,905.02	78%
503000	Global Fund Total	-	3,195,412,875.00	-	6,965,724,343.00	10,161,137,218.00	-	1,756,205,047.90	-	4,631,710,578.51	6,387,915,626.41	63%
504000	AU	-	431,000,000.00	-	-	431,000,000.00	-	-	-	-	-	0%
505000I	EDF/EEC	-	2,146,723,937.00	-	495,000,000.00	2,641,723,937.00	-	1,308,563,281.40	-	432,996,304.35	1,741,559,585.75	66%
506000	EIB	4,500,000,000.00	400,000,000.00	-	-	4,900,000,000.00	4,423,970,045.00	227,214,777.15	-	-	4,651,184,822.15	95%
507000	IGAD	-	50,000,000.00	-	-	50,000,000.00	-	28,283,702.80	-	-	28,283,702.80	57%
510000	(ADB/AD	5,753,000,000.00	445,729,999.00	38,039,156,711.00	2,092,282,000.00	46,330,168,710.00	3,741,441,707.90	229,028,354.40	27,028,700,562.29	1,976,826,610.90	32,975,997,235.49	71%
512000	(BADEA	-	-	1,252,252,686.00	50,000,000.00	1,302,252,686.00	-	-	520,030,470.02	-	520,030,470.02	40%
513000	OPEC	-	-	778,699,020.00	-	778,699,020.00	-	-	226,769,312.19	-	226,769,312.19	29%
517000	UNDP	-	305,810,000.00	-	26,000,000.00	331,810,000.00	-	93,937,511.00	-	-	93,937,511.00	28%
519000	UNFPA	-	102,660,000.00	-	800,000,000.00	902,660,000.00	-	-	-	-	-	0%
521000	UNEP	-	71,800,000.00	-	-	71,800,000.00	-	37,176,528.00	-	-	37,176,528.00	52%
522000	UNICE	-	15,500,000.00	-	-	15,500,000.00	-	-	-	-	-	0%

DONOR CODE	DONOR NAME	REVISED II ESTIMATES 2022/2023					DISBURSEMENT AS AT 30TH JUNE 2023					% DISBURSED
		AIA		REVENUE		TOTAL	AIA		REVENUE		TOTAL	
		GRANTS	LOANS	GRANTS	LOANS	REVISED II	GRANTS	LOANS	GRANTS	LOANS	REVISED II	
523000	WFP	-	88,783,700.00	-	-	88,783,700.00	-	19,079,577.00	-	-	19,079,577.00	21%
524000	GAVI)	-	-	-	1,808,000,000.00	1,808,000,000.00	-	-	-	-	-	0%
526000	(IFAD	5,121,108,160.00	600,000,000.00	250,000,000.00	-	5,971,108,160.00	3,672,306,990.45	521,137,201.00	250,000,000.00	-	4,443,444,191.45	74%
530000	UN Women	-	23,000,000.00	-	10,985,641.00	33,985,641.00	-	17,847,618.65	-	9,267,755.50	27,115,374.15	80%
531000	AGRA	-	20,777,513.00	-	-	20,777,513.00	-	-	-	-	-	0%
532000	GCF	-	201,600,000.00	-	-	201,600,000.00	-	51,762,590.85	-	-	51,762,590.85	26%
<b>TOTAL MULTILATERAL</b>		<b>73,881,979,867.00</b>	<b>13,466,105,056.00</b>	<b>56,731,108,417.00</b>	<b>13,448,541,984.00</b>	<b>157,527,735,324.00</b>	<b>60,121,528,566.10</b>	<b>51,762,590.85</b>	<b>40,367,489,381</b>	<b>7,745,785,779</b>	<b>113,967,429,432</b>	
<b>GRAND TOTAL</b>		<b>83,202,459,325</b>	<b>16,341,901,056</b>	<b>109,491,524,625</b>	<b>18,031,484,291</b>	<b>227,067,369,297</b>	<b>63,400,040,938</b>	<b>7,524,213,795</b>	<b>74,606,767,044</b>	<b>8,663,050,137</b>	<b>154,194,071,914</b>	<b>68%</b>



## 2.10 Summary of Grants and Loans Disbursement Status – Cumulative FY 2022/2023

Table X gives a Summary of Grants and Loans Disbursement Status – cumulative FY 2022/2023. The table shows disbursement being highest under Loans Revenue at 76% and lowest under Grants Revenue at 46%.

**Table X: Summary of Grants and Loans Disbursement Status – Cumulative FY 2022/2023**

FOR THE PERIOD ENDING 30 JUNE 2023						
FUNDING TYPE	PRINTED ESTIMATES 2022/2023	REVISED ESTIMATES I 2022/2023	REVISED ESTIMATES II 2022/2023	TOTAL REVISED ESTIMATES 2022/2023	CUMMULATIVE DISBURSEMENT	% on Revised Estimates
LOANS REVENUE	107,821,167,568	-26,382,123,349	1,763,415,106	83,202,459,325	63,400,040,938	76%
GRANTS REVENUE	12,477,874,803	324,044,023	3,539,982,230	16,341,901,056	7,524,213,795	46%
LOANS AIA	184,936,174,596	-72,308,366,078	-3,136,283,893	109,491,524,625	74,606,767,044	68%
GRANTS AIA	20,838,827,972	-3,115,682,134	308,338,453	18,031,484,291	8,663,050,137	48%
<b>GRAND TOTAL</b>	<b>326,074,044,939</b>	<b>-101,482,127,538</b>	<b>2,475,451,896</b>	<b>227,067,369,297</b>	<b>154,194,071,914</b>	<b>68%</b>

## ANNEX I: RESOURCE MOBILIZATION DEPARTMENT TECHNICAL TEAM

The External Handbook was developed by a team of officers drawn from the Resource Mobilization Department who are listed below:

1. David Komen
2. Dr. Kenrick Ayot, PhD
3. Timothy Ndekere
4. Caroline Mweni
5. Grace Bruno
6. Peninah Mukami
7. Geoffrey Sigei
8. Douglas Manyara
9. Timothy Odipo
10. Winnie Mwalimu
11. Kizito Kiguta
12. Patrick Macharia
13. Elizabeth Chepkemboi
14. Antony Mukira
15. Charles Waweru
16. Dennis Masinde
17. Judy Sang
18. Rachael Gachigua
19. Caroline Munene
20. Martin Nthuka
21. Lucy Kimani

## ANNEX II LIST OF MTEF SECTORS AND MINISTRIES

SECTOR	MINISTRY/ STATE DEPARTMENT
0100000 Agriculture, Rural & Urban Development	1112 Ministry of Lands and Physical Planning
	1162 State Department for Livestock.
	1165 State Department for Crop Development
	1166 State Department for Fisheries, Aquaculture & the Blue Economy
	1168 State Department for Agricultural Research
	2021 National Land Commission
0200000 Energy, Infrastructure And ICT	1091 State Department for Infrastructure
	1092 State Department for Transport
	1093 State Department for Shipping and Maritime
	1094 State Department for Housing & Urban Development
	1095 State Department for Public Works
	1122 State Department for Information Communications and Technology & Innovation
	1123 State Department for Broadcasting & Telecommunications
	1152 State Department for Energy
	1193 State Department for Petroleum
0300000 General Economic and Commercial Affairs	1173 State Department for Cooperatives
	1174 State Department for Trade
	1175 State Department for Industrialization
	1202 State Department for Tourism
	1221 State Department for East African Community
0400000 Health	1081 Ministry of Health
0500000 Education	1064 State Department for Vocational and Technical Training
	1065 State Department for University Education
	1066 State Department for Early Learning & Basic Education
	1068 State Department for Post Training and Skills Development
	2091 Teachers Service Commission
0600000 Governance, Justice, Law and Order	1021 State Department for Interior
	1023 State Department for Correctional Services
	1024 State Department for Immigration and Citizen Services
	1252 State Law Office and Department of Justice
	1271 Ethics and Anti-Corruption Commission
	1291 Office of the Director of Public Prosecutions
	1311 Office of the Registrar of Political Parties
1321 Witness Protection Agency	

SECTOR	MINISTRY/ STATE DEPARTMENT
	2011 Kenya National Commission on Human Rights
	2031 Independent Electoral and Boundaries Commission
	2101 National Police Service Commission
	2141 National Gender and Equality Commission
	2151 Independent Policing Oversight Authority
0700000 Public Administration And International Relations	1011 The Presidency
	1032 State Department for Devolution
	1035 State Department for Development of the ASAL
	1052 Ministry of Foreign Affairs
	1071 The National Treasury
	1072 State Department for Planning
	1213 State Department for Public Service
	1214 State Department for Youth
	1222 State Department for Regional and Northern Corridor Development
	2061 The Commission on Revenue Allocation
	2071 Public Service Commission
	2081 Salaries and Remuneration Commission
	2111 Auditor General
	2121 Controller of Budget
	2131 The Commission on Administrative Justice
0800000 National Security	1041 Ministry of Defence
	1281 National Intelligence Service
0900000 Social Protection, Culture and Recreation	1132 State Department for Sports
	1134 State Department for Heritage
	1184 State Department for Labour
	1185 State Department for Social Protection
	1212 State Department for Gender
1000000 Environment Protection, Water And Natural Resources	1107 Ministry of Water, Sanitation and Irrigation
	1108 Ministry of Environment and Forestry
	1167 State Department for Irrigation
	1192 State Department for Mining
	1203 State Department for Wildlife