

2025/2026

ESTIMATES OF DEVELOPMENT EXPENDITURE

OF THE GOVERNMENT OF

KENYA

FOR THE YEAR ENDING 30TH JUNE, 2026

VOLUME II

(VOTES D1091)

JUNE, 2025

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TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2025/2026

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2025/2026			External Revenue 2025/2026	
	2024/2025	2025/2026	2025/2026	2025/2026	Grants	Loans	Local	Grants	Loans
	KShs.	**KShs.**		**KShs.**	**KShs.**	**KShs.**	**KShs.**	**KShs.**	**KShs.**
1011 Executive Office of the President	50,000,000	1,034,004,100	-	1,034,004,100	-	-	-	185,000,000	-
1012 Office of the Deputy President	-	100,000,000	-	100,000,000	-	-	-	-	-
1013 Office of the Prime Cabinet Secretary	65,000,000	-	-	-	-	-	-	-	-
1017 State House	400,000,000	894,906,667	-	894,906,667	-	-	-	-	-
1018 State Department for National Government Coordination	-	22,000,000	-	22,000,000	-	-	-	22,000,000	-
1023 State Department for Correctional Services	110,000,000	309,004,510	-	309,004,510	-	-	-	-	-
1024 State Department for Immigration and Citizen Services	1,696,200,000	10,640,274,845	8,970,000,000	1,670,274,845	-	-	8,970,000,000	16,200,000	-
1025 National Police Service	85,000,000	1,712,814,922	500,000,000	1,212,814,922	-	-	500,000,000	-	-
1026 State Department for Internal Security & National Administration	2,870,200,000	3,965,777,277	-	3,965,777,277	-	-	-	-	-
1032 State Department for Devolution	1,671,750,000	15,915,122,542	-	15,915,122,542	-	-	-	-	15,744,000,000
1033 State Department for Special Programmes	-	165,602,460	-	165,602,460	-	-	-	-	-
1036 State Department for the ASALs and Regional Development	3,641,864,728	3,805,249,612	296,560,000	3,508,689,612	96,560,000	200,000,000	-	927,530,000	300,000,000
1041 Ministry of Defence	-	4,934,000,000	3,934,000,000	1,000,000,000	-	3,400,000,000	534,000,000	-	-
1053 State Department for Foreign Affairs	-	2,346,400,000	-	2,346,400,000	-	-	-	-	-
1064 State Department for Technical Vocational Education and Training	1,534,600,000	7,836,323,214	5,726,700,000	2,109,623,214	990,000,000	4,736,700,000	-	62,000,000	600,000,000
1065 State Department for Higher Education	454,929,000	2,781,974,265	40,000,000	2,741,974,265	40,000,000	-	-	217,796,400	100,000,000
1066 State Department for Basic Education	18,015,500,000	18,490,447,879	310,000,000	18,180,447,879	260,000,000	50,000,000	-	10,400,000,000	4,879,000,000
1071 The National Treasury	28,446,677,735	42,499,592,652	9,439,104,378	33,060,488,274	9,229,104,378	210,000,000	-	1,574,695,622	14,952,000,000
1072 State Department for Economic Planning	70,790,091,681	59,360,111,950	60,000,000	59,300,111,950	60,000,000	-	-	215,520,000	-
1073 State Department for Public Investments and Assets Management	-	736,000,000	-	736,000,000	-	-	-	-	-
1082 State Department for Medical Services	19,009,488,096	21,936,068,600	8,321,000,000	13,615,068,600	3,600,000,000	4,721,000,000	-	5,840,000,000	880,000,000
1083 State Department for Public Health and Professional Standards	4,684,308,317	5,561,191,767	400,000,000	5,161,191,767	-	400,000,000	-	2,361,793,809	700,000,000

TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2025/2026

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2025/2026			External Revenue 2025/2026	
	2024/2025	2025/2026	2025/2026	2025/2026	Grants	Loans	Local	Grants	Loans
	KShs.	**KShs.**		**KShs.**	**KShs.**	**KShs.**	**KShs.**	**KShs.**	**KShs.**
1091 State Department for Roads	64,239,283,121	150,253,219,469	74,008,981,256	76,244,238,213	319,533,333	27,307,447,923	46,382,000,000	79,906,196	5,529,750,000
1092 State Department for Transport	2,979,750,000	40,334,236,808	36,012,000,000	4,322,236,808	862,000,000	900,000,000	34,250,000,000	100,000,000	300,000,000
1093 State Department for Shipping and Maritime Affairs	370,000,000	2,224,602,460	2,059,000,000	165,602,460	-	-	2,059,000,000	-	-
1094 State Department for Housing & Urban Development	13,507,143,443	116,729,355,362	95,839,000,000	20,890,355,362	-	-	95,839,000,000	900,000,000	19,731,303,885
1095 State Department for Public Works	224,000,000	753,000,000	50,000,000	703,000,000	-	-	50,000,000	-	-
1097 State Department for Aviation and Aerospace Development	-	358,805,330	-	358,805,330	-	-	-	-	-
1104 State Department for Irrigation	12,112,590,000	6,593,175,736	1,630,000,000	4,963,175,736	142,000,000	1,488,000,000	-	858,098,785	502,000,000
1109 State Department for Water & Sanitation	17,302,378,439	47,176,376,232	16,159,400,000	31,016,976,232	664,000,000	15,495,400,000	-	722,317,366	17,831,901,215
1112 State Department for Lands and Physical Planning	2,699,000,000	4,982,390,000	1,477,000,000	3,505,390,000	-	-	1,477,000,000	-	-
1122 State Department for Information Communication Technology & Digital Economy	2,397,700,000	12,635,200,631	6,150,000,000	6,485,200,631	-	5,400,000,000	750,000,000	-	4,000,000,000
1123 State Department for Broadcasting & Telecommunications	-	356,045,289	-	356,045,289	-	-	-	-	-
1132 State Department for Sports	42,000,000	15,835,000,000	15,735,000,000	100,000,000	-	-	15,735,000,000	-	-
1134 State Department for Culture, The Arts and Heritage	70,000,000	812,980,000	756,000,000	56,980,000	-	-	756,000,000	10,000,000	-
1135 State Department for Youth Affairs and Creative Economy	883,359,490	2,672,428,825	500,000,000	2,172,428,825	80,000,000	-	420,000,000	90,530,000	1,500,000,000
1152 State Department for Energy	18,287,678,790	51,485,912,644	30,365,020,000	21,120,892,644	1,350,000,000	16,794,020,000	12,221,000,000	1,406,000,000	9,991,000,000
1162 State Department for Livestock Development	3,991,624,726	5,076,058,633	1,000,000,000	4,076,058,633	-	1,000,000,000	-	240,000,000	2,691,000,000
1166 State Department for the Blue Economy and Fisheries	7,389,900,000	5,231,727,099	1,025,000,000	4,206,727,099	-	1,025,000,000	-	-	3,378,000,000
1169 State Department for Agriculture	26,023,721,274	32,151,811,411	3,037,000,000	29,114,811,411	62,000,000	1,840,000,000	1,135,000,000	530,000,000	17,089,724,171
1173 State Department for Cooperatives	3,014,000,000	1,471,377,900	-	1,471,377,900	-	-	-	-	-
1174 State Department for Trade	290,000,000	369,845,500	-	369,845,500	-	-	-	-	-
1175 State Department for Industry	4,424,570,000	5,822,254,000	-	5,822,254,000	-	-	-	-	250,000,000
1176 State Department for Micro, Small and Medium Enterprises Development	4,326,500,000	3,061,779,500	300,000,000	2,761,779,500	-	300,000,000	-	400,000,000	1,748,000,000

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	2024/2025	2025/2026	2025/2026	2025/2026	Grants	Loans	Local	Grants	Loans
	KShs.	**KShs.**		**KShs.**	**KShs.**	**KShs.**	**KShs.**	**KShs.**	**KShs.**
1177 State Department for Investment Promotion	944,580,000	2,061,026,000	-	2,061,026,000	-	-	-	-	250,000,000
1184 State Department for Labour and Skills Development	638,210,000	768,601,830	-	768,601,830	-	-	-	150,000,000	300,000,000
1185 State Department for Social Protection and Senior Citizens Affairs	1,807,621,000	187,130,780	-	187,130,780	-	-	-	-	-
1186 State Department for Children Services	-	244,000,000	-	244,000,000	-	-	-	-	-
1192 State Department for Mining	-	267,171,968	-	267,171,968	-	-	-	-	-
1193 State Department for Petroleum	-	5,311,000,000	5,161,000,000	150,000,000	-	-	5,161,000,000	-	-
1202 State Department for Tourism	-	5,010,000,000	5,010,000,000	-	-	-	5,010,000,000	-	-
1203 State Department for Wildlife	125,000,000	2,404,080,668	1,028,000,000	1,376,080,668	138,000,000	-	890,000,000	32,086,968	-
1212 State Department for Gender and Affirmative Action	2,825,899,404	4,328,949,404	200,000,000	4,128,949,404	200,000,000	-	-	18,349,404	-
1213 State Department for Public Service	501,000,000	1,856,405,740	345,000,000	1,511,405,740	345,000,000	-	-	-	-
1252 State Law Office	142,000,000	300,000,000	-	300,000,000	-	-	-	-	-
1261 The Judiciary	816,100,000	1,700,000,000	547,061,527	1,152,938,473	-	-	547,061,527	32,890,000	-
1271 Ethics and Anti-Corruption Commission	54,700,000	180,000,000	-	180,000,000	-	-	-	-	-
1291 Office of the Director of Public Prosecutions	49,000,000	86,000,000	-	86,000,000	-	-	-	6,000,000	-
1331 State Department for Environment & Climate Change	1,673,945,478	1,934,702,439	70,000,000	1,864,702,439	70,000,000	-	-	1,243,796,186	-
1332 State Department for Forestry	1,500,000,000	3,612,041,057	1,276,000,000	2,336,041,057	-	1,276,000,000	-	-	800,000,000
2021 National Land Commission	-	556,104,101	-	556,104,101	-	-	-	-	-
2031 Independent Electoral and Boundaries Commission	-	30,000,000	-	30,000,000	-	-	-	-	-
2043 Parliamentary Joint Services	1,318,109,114	1,565,000,000	-	1,565,000,000	-	-	-	-	-
2091 Teachers Service Commission	795,712,436	671,000,000	-	671,000,000	-	-	-	50,000,000	561,000,000
2111 Auditor General	46,235,200	330,000,000	-	330,000,000	-	-	-	30,000,000	-
Total Voted Expenditure: KShs	**351,338,921,472**	**744,837,664,078**	**337,737,827,161**	**407,099,836,917**	**18,508,197,711**	**86,543,567,923**	**232,686,061,527**	**28,722,510,736**	**124,608,679,271**

Table II - Summary of External Funding : 2025/2026 Budget
(Listed by Donor)

	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
Donor Name	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
Bilateral							
001000 Government of Denmark (DENMARK)	-	124,000,000	-	1,088,000,000	-	1,212,000,000	1,212,000,000
004000 Government of Sweden (SWEDEN)	-	60,000,000	-	280,000,000	-	340,000,000	340,000,000
006000 Government of Finland (FINLAND)	900,000,000	500,000,000	-	-	900,000,000	500,000,000	1,400,000,000
007000 Government of Belgium (BELGIUM)	200,000,000	10,000,000	-	-	200,000,000	10,000,000	210,000,000
011000 Government of Italy (ITALY)	709,400,000	-	300,000,000	281,000,000	1,009,400,000	281,000,000	1,290,400,000
012000 Government of Spain (SPAIN)	3,157,000,000	-	-	-	3,157,000,000	-	3,157,000,000
014000 Government of Germany (KFW-GERMANY)	7,058,250,001	1,778,533,333	3,600,250,000	1,938,098,785	10,658,500,001	3,716,632,118	14,375,132,119
015000 Government of Germany (GIZ-GERMANY)	-	270,000,000	-	-	-	270,000,000	270,000,000
016000 Government of France (AFD-FRANCE)	6,184,312,972	780,000,000	9,065,303,885	576,223,562	15,249,616,857	1,356,223,562	16,605,840,419
018000 Kuwait Fund for Arab Development (KUWAIT)	550,000,000	-	-	-	550,000,000	-	550,000,000
019000 Saudi Fund for Development (SAUDI ARABIA)	1,322,000,000	-	-	-	1,322,000,000	-	1,322,000,000
021000 Government of Japan (JAPAN)	6,555,371,134	907,000,000	-	-	6,555,371,134	907,000,000	7,462,371,134
024000 Government of South Korea (SOUTH KOREA)	4,045,000,000	-	-	-	4,045,000,000	-	4,045,000,000

Table II - Summary of External Funding : 2025/2026 Budget
(Listed by Donor)

	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
Donor Name	**Loans**	**Grants**	**Loans**	**Grants**			
	KShs.	**KShs.**	**KShs.**	**KShs.**	**KShs.**		
025000 Government of China (CHINA)	9,388,300,000	-	-	-	9,388,300,000	-	9,388,300,000
031000 Government of United States of America (USAID/USA)	-	231,560,000	-	50,000,000	-	281,560,000	281,560,000
034000 FORD Foundation (FORD)	-	-	-	32,890,000	-	32,890,000	32,890,000
038000 Government of Israel	3,400,000,000	-	-	-	3,400,000,000	-	3,400,000,000
045000 Government of Hungary	900,000,000	-	-	-	900,000,000	-	900,000,000
Total Bilateral: KShs.	**44,369,634,107**	**4,661,093,333**	**12,965,553,885**	**4,246,212,347**	**57,335,187,992**	**8,907,305,680**	**66,242,493,672**
Multilateral							
501000 International Development Association (WORLD BANK)	17,847,000,000	-	102,353,625,386	12,373,000,000	120,200,625,386	12,373,000,000	132,573,625,386
503000 Global Fund	-	9,160,104,378	-	4,402,489,431	-	13,562,593,809	13,562,593,809
504000 African Union (AU)	-	55,000,000	-	406,000,000	-	461,000,000	461,000,000
505000 European Development Fund (EDF/EEC)	-	30,000,000	-	840,000,000	-	870,000,000	870,000,000
506000 European Investment Bank (EIB)	-	-	2,505,500,000	-	2,505,500,000	-	2,505,500,000
507000 InterGovernmental Authority on Development (IGAD)	-	-	-	132,000,000	-	132,000,000	132,000,000
510000 African Development Fund (ADB/ADF)	22,721,933,816	729,000,000	2,538,000,000	150,000,000	25,259,933,816	879,000,000	26,138,933,816

Table II - Summary of External Funding : 2025/2026 Budget
(Listed by Donor)

	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
Donor Name	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
512000 Arab Bank for Economic Development in Africa (BADEA)	1,104,000,000	-	-	-	1,104,000,000	-	1,104,000,000
513000 Organization of Petroleum Exporting Countries (OPEC)	501,000,000	-	45,000,000	-	546,000,000	-	546,000,000
517000 United Nations Development Programme (UNDP)	-	73,000,000	-	112,086,968	-	185,086,968	185,086,968
519000 United Nations Fund for Population Activities (UNFPA)	-	700,000,000	-	321,695,804	-	1,021,695,804	1,021,695,804
521000 United Nations Environmental Programme (UNEP)	-	-	-	178,000,000	-	178,000,000	178,000,000
522000 United Nations International Children Education Fund (UNICEF)	-	-	-	18,000,000	-	18,000,000	18,000,000
524000 Global Alliance Vaccine Initiative (GAVI)	-	2,600,000,000	-	27,000,000	-	2,627,000,000	2,627,000,000
526000 International Fund for Agricultural Development (IFAD)	-	-	4,201,000,000	540,000,000	4,201,000,000	540,000,000	4,741,000,000
530000 United Nations Women (UN Women)	-	-	-	22,700,000	-	22,700,000	22,700,000
532000 Green Climate Fund	-	-	-	953,530,000	-	953,530,000	953,530,000
533000 International Union for Conservation of Nature & Natural Resources(IUCN)	-	-	-	129,796,186	-	129,796,186	129,796,186
536000 - World Wildlife Fund (WWF)	-	-	-	70,000,000	-	70,000,000	70,000,000
537000 Susan Thompson Buffet Foundation	-	-	-	3,800,000,000	-	3,800,000,000	3,800,000,000
538000 Millennium Challenge Corporation (MCC)	-	500,000,000	-	-	-	500,000,000	500,000,000

Table II - Summary of External Funding : 2025/2026 Budget
(Listed by Donor)

	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
Donor Name	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
Total Multilateral: KShs.	42,173,933,816	13,847,104,378	111,643,125,386	24,476,298,389	153,817,059,202	38,323,402,767	192,140,461,969
Grand Totals	86,543,567,923	18,508,197,711	124,608,679,271	28,722,510,736	211,152,247,194	47,230,708,447	258,382,955,641

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
001000 Government of Denmark (DENMARK)	1082 State Department for Medical Services	-	578,000,000	-	-
	1109 State Department for Water & Sanitation	124,000,000	500,000,000	-	-
	1331 State Department for Environment & Climate Change	-	10,000,000	-	-
004000 Government of Sweden (SWEDEN)	1071 The National Treasury	-	250,000,000	-	-
	1072 State Department for Economic Planning	60,000,000	-	-	-
	1169 State Department for Agriculture	-	30,000,000	-	-
006000 Government of Finland (FINLAND)	1082 State Department for Medical Services	300,000,000	-	900,000,000	-
	1212 State Department for Gender and Affirmative Action	200,000,000	-	-	-
007000 Government of Belgium (BELGIUM)	1066 State Department for Basic Education	10,000,000	-	-	-
	1109 State Department for Water & Sanitation	-	-	100,000,000	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	100,000,000	-
011000 Government of Italy (ITALY)	1036 State Department for the ASALs and Regional Development	-	-	200,000,000	300,000,000
	1094 State Department for Housing & Urban Development	-	100,000,000	-	-
	1109 State Department for Water & Sanitation	-	-	509,400,000	-
	1134 State Department for Culture, The Arts and Heritage	-	10,000,000	-	-
	1331 State Department for Environment & Climate Change	-	171,000,000	-	-
012000 Government of Spain (SPAIN)	1091 State Department for Roads	-	-	2,000,000,000	-
	1092 State Department for Transport	-	-	500,000,000	-
	1104 State Department for Irrigation	-	-	100,000,000	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
014000 Government of Germany (KFW-GERMANY)	1152 State Department for Energy	-	-	557,000,000	-
	1064 State Department for Technical Vocational Education and Training	807,000,000	-	800,000,000	-
	1066 State Department for Basic Education	250,000,000	-	-	-
	1071 The National Treasury	-	-	-	1,600,000,000
	1091 State Department for Roads	199,533,333	-	2,618,250,001	570,250,000
	1104 State Department for Irrigation	142,000,000	858,098,785	299,000,000	502,000,000
	1109 State Department for Water & Sanitation	300,000,000	-	2,881,000,000	528,000,000
	1135 State Department for Youth Affairs and Creative Economy	80,000,000	80,000,000	-	-
	1152 State Department for Energy	-	1,000,000,000	160,000,000	200,000,000
	1176 State Department for Micro, Small and Medium Enterprises Development	-	-	300,000,000	200,000,000
015000 Government of Germany (GIZ-GERMANY)	1092 State Department for Transport	270,000,000	-	-	-
016000 Government of France (AFD-FRANCE)	1065 State Department for Higher Education	-	200,000,000	-	100,000,000
	1071 The National Treasury	11,000,000	-	-	-
	1082 State Department for Medical Services	-	-	100,000,000	-
	1091 State Department for Roads	-	79,906,196	672,292,972	1,683,000,000
	1092 State Department for Transport	19,000,000	-	100,000,000	-
	1094 State Department for Housing & Urban Development	-	100,000,000	-	5,043,303,885
	1109 State Department for Water & Sanitation	-	196,317,366	1,300,000,000	500,000,000
	1152 State Department for Energy	750,000,000	-	3,212,020,000	1,739,000,000

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1332 State Department for Forestry	-	-	800,000,000	-
018000 Kuwait Fund for Arab Development (KUWAIT)	1066 State Department for Basic Education	-	-	50,000,000	-
	1104 State Department for Irrigation	-	-	500,000,000	-
019000 Saudi Fund for Development (SAUDI ARABIA)	1082 State Department for Medical Services	-	-	822,000,000	-
	1091 State Department for Roads	-	-	500,000,000	-
021000 Government of Japan (JAPAN)	1091 State Department for Roads	-	-	1,069,371,134	-
	1104 State Department for Irrigation	-	-	189,000,000	-
	1152 State Department for Energy	500,000,000	-	5,297,000,000	-
	1169 State Department for Agriculture	62,000,000	-	-	-
	1213 State Department for Public Service	345,000,000	-	-	-
024000 Government of South Korea (SOUTH KOREA)	1091 State Department for Roads	-	-	1,745,000,000	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	2,300,000,000	-
025000 Government of China (CHINA)	1091 State Department for Roads	-	-	6,388,300,000	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	3,000,000,000	-
031000 Government of United States of America (USAID/USA)	1036 State Department for the ASALs and Regional Development	96,560,000	-	-	-
	1071 The National Treasury	-	50,000,000	-	-
	1203 State Department for Wildlife	135,000,000	-	-	-
034000 FORD Foundation (FORD)	1261 The Judiciary	-	32,890,000	-	-
038000 Government of Israel	1041 Ministry of Defence	-	-	3,400,000,000	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
045000 Government of Hungary	1104 State Department for Irrigation	-	-	400,000,000	-
	1166 State Department for the Blue Economy and Fisheries	-	-	500,000,000	-
501000 International Development Association (WORLD BANK)	1032 State Department for Devolution	-	-	-	15,744,000,000
	1064 State Department for Technical Vocational Education and Training	-	-	-	600,000,000
	1066 State Department for Basic Education	-	10,400,000,000	-	4,879,000,000
	1071 The National Treasury	-	500,000,000	210,000,000	12,420,000,000
	1082 State Department for Medical Services	-	-	470,000,000	730,000,000
	1083 State Department for Public Health and Professional Standards	-	-	400,000,000	700,000,000
	1091 State Department for Roads	-	-	6,052,000,000	2,300,000,000
	1092 State Department for Transport	-	-	300,000,000	300,000,000
	1094 State Department for Housing & Urban Development	-	700,000,000	-	14,688,000,000
	1109 State Department for Water & Sanitation	-	-	5,100,000,000	16,139,901,215
	1122 State Department for Information Communication Technology & Digital Economy	-	-	-	4,000,000,000
	1135 State Department for Youth Affairs and Creative Economy	-	-	-	1,500,000,000
	1152 State Department for Energy	-	-	3,790,000,000	6,584,000,000
	1162 State Department for Livestock Development	-	-	1,000,000,000	1,300,000,000
	1166 State Department for the Blue Economy and Fisheries	-	-	525,000,000	1,500,000,000
	1169 State Department for Agriculture	-	-	-	16,059,724,171
	1175 State Department for Industry	-	-	-	250,000,000

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1176 State Department for Micro, Small and Medium Enterprises Development	-	400,000,000	-	1,548,000,000
	1177 State Department for Investment Promotion	-	-	-	250,000,000
	1184 State Department for Labour and Skills Development	-	150,000,000	-	300,000,000
	1331 State Department for Environment & Climate Change	-	173,000,000	-	-
	2091 Teachers Service Commission	-	50,000,000	-	561,000,000
503000 Global Fund	1071 The National Treasury	9,160,104,378	665,695,622	-	-
	1082 State Department for Medical Services	-	1,375,000,000	-	-
	1083 State Department for Public Health and Professional Standards	-	2,361,793,809	-	-
504000 African Union (AU)	1064 State Department for Technical Vocational Education and Training	55,000,000	-	-	-
	1152 State Department for Energy	-	406,000,000	-	-
505000 European Development Fund (EDF/EEC)	1011 Executive Office of the President	-	185,000,000	-	-
	1036 State Department for the ASALs and Regional Development	-	550,000,000	-	-
	1071 The National Treasury	-	5,000,000	-	-
	1091 State Department for Roads	30,000,000	-	-	-
	1092 State Department for Transport	-	100,000,000	-	-
506000 European Investment Bank (EIB)	1091 State Department for Roads	-	-	-	931,500,000
	1109 State Department for Water & Sanitation	-	-	-	574,000,000
	1152 State Department for Energy	-	-	-	1,000,000,000
507000 InterGovernmental Authority on Development (IGAD)	1331 State Department for Environment & Climate Change	-	132,000,000	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
510000 African Development Fund (ADB/ADF)	1018 State Department for National Government Coordination	-	22,000,000	-	-
	1064 State Department for Technical Vocational Education and Training	128,000,000	62,000,000	3,936,700,000	-
	1065 State Department for Higher Education	40,000,000	-	-	-
	1071 The National Treasury	58,000,000	10,000,000	-	-
	1082 State Department for Medical Services	-	-	1,288,000,000	150,000,000
	1091 State Department for Roads	90,000,000	-	5,798,233,816	-
	1092 State Department for Transport	73,000,000	-	-	-
	1109 State Department for Water & Sanitation	240,000,000	26,000,000	5,605,000,000	90,000,000
	1152 State Department for Energy	100,000,000	-	3,778,000,000	468,000,000
	1169 State Department for Agriculture	-	-	1,840,000,000	1,030,000,000
	1332 State Department for Forestry	-	-	476,000,000	800,000,000
	2111 Auditor General	-	30,000,000	-	-
512000 Arab Bank for Economic Development in Africa (BADEA)	1082 State Department for Medical Services	-	-	820,000,000	-
	1091 State Department for Roads	-	-	284,000,000	-
513000 Organization of Petroleum Exporting Countries (OPEC)	1082 State Department for Medical Services	-	-	321,000,000	-
	1091 State Department for Roads	-	-	180,000,000	45,000,000
517000 United Nations Development Programme (UNDP)	1203 State Department for Wildlife	3,000,000	32,086,968	-	-
	1331 State Department for Environment & Climate Change	70,000,000	80,000,000	-	-
519000 United Nations Fund for Population Activities (UNFPA)	1024 State Department for Immigration and Citizen Services	-	16,200,000	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1065 State Department for Higher Education	-	17,796,400	-	-
	1072 State Department for Economic Planning	-	192,820,000	-	-
	1082 State Department for Medical Services	700,000,000	60,000,000	-	-
	1135 State Department for Youth Affairs and Creative Economy	-	10,530,000	-	-
	1212 State Department for Gender and Affirmative Action	-	18,349,404	-	-
	1291 Office of the Director of Public Prosecutions	-	6,000,000	-	-
521000 United Nations Environmental Programme (UNEP)	1331 State Department for Environment & Climate Change	-	178,000,000	-	-
522000 United Nations International Children Education Fund (UNICEF)	1071 The National Treasury	-	18,000,000	-	-
524000 Global Alliance Vaccine Initiative (GAVI)	1082 State Department for Medical Services	2,600,000,000	27,000,000	-	-
526000 International Fund for Agricultural Development (IFAD)	1071 The National Treasury	-	40,000,000	-	932,000,000
	1162 State Department for Livestock Development	-	-	-	1,391,000,000
	1166 State Department for the Blue Economy and Fisheries	-	-	-	1,878,000,000
	1169 State Department for Agriculture	-	500,000,000	-	-
530000 United Nations Women (UN Women)	1072 State Department for Economic Planning	-	22,700,000	-	-
532000 Green Climate Fund	1036 State Department for the ASALs and Regional Development	-	377,530,000	-	-
	1071 The National Treasury	-	36,000,000	-	-
	1162 State Department for Livestock Development	-	240,000,000	-	-
	1331 State Department for Environment & Climate Change	-	300,000,000	-	-
533000 International Union for Conservation of Nature & Natural Resources(IUCN)	1331 State Department for Environment & Climate Change	-	129,796,186	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
536000 - World Wildlife Fund (WWF)	1331 State Department for Environment & Climate Change	-	70,000,000	-	-
537000 Susan Thompson Buffet Foundation	1082 State Department for Medical Services	-	3,800,000,000	-	-
538000 Millennium Challenge Corporation (MCC)	1092 State Department for Transport	500,000,000	-	-	-
GRAND TOTAL.....KShs.		18,508,197,711	28,722,510,736	86,543,567,923	124,608,679,271

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 76,244,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091101000 Northern Corridor Transport Improvement Project	65,000,000	288,373,307	-	288,373,307	362,000,000	437,000,000
1091101200 Kenya Transport Sector Support Programme	414,129,119	96,775,450	-	96,775,450	529,747,938	480,900,536
1091101300 National Urban Transport Improvement Project (NUTRIP)	237,993,782	285,225,782	-	285,225,782	40,000,000	40,000,000
1091101400 South Sudan Eastern Africa Transport,Trade & Development Facilitation	300,504,047	117,805,506	-	117,805,506	50,000,000	50,000,000
1091102000 Support to Road Sector: Capacity Building Component	99,000,000	70,000,000	30,000,000	40,000,000	-	-
1091102600 Mombasa Mariakani Highway Project	486,406,765	2,361,781,075	1,421,203,318	940,577,757	2,000,000,000	-
1091103400 Sigalagala -Musoli-Sabatia- Butere Road	76,914,823	-	-	-	-	-
1091103500 Kimilili - Misikhu Road	17,081,190	-	-	-	-	-
1091103600 Tirap - Embobut - Chesogon	45,203,069	-	-	-	-	-
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads	99,186,754	-	-	-	-	-
1091104700 Muranga - Gitugi	55,028,101	-	-	-	-	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 76,244,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091104800 Mairi - Makomboki	53,064,223	-	-	-	-	-
1091105300 Giakanja -Tetu Mission Road(D4340	86,109,208	-	-	-	-	-
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)	12,632,894	-	-	-	-	-
1091105700 A2 Mathaithi - C70 Munaini	53,173,771	-	-	-	-	-
1091105900 Gatundu - Karinga - Flyover	48,967,015	-	-	-	-	-
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)	28,254,776	15,189,561	-	15,189,561	-	-
1091106700 Gatura - Ngere - Karangi	42,000,000	77,778,981	-	77,778,981	-	-
1091107000 Baricho Bridge	78,124,349	188,034,276	-	188,034,276	-	-
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126	74,820,430	-	-	-	-	-
1091109300 Ololunga - Mukenyo - RWC 127	44,290,627	-	-	-	-	-
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136	49,136,216	-	-	-	-	-
1091110200 Loruk - Barpelo Road	26,109,656	-	-	-	-	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 76,244,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091110500 Chiakariga - Meru Road	17,500,000	-	-	-	-	-
1091111800 Rangala-Siaya-Bondo Road	29,833,713	-	-	-	-	-
1091114000 Narok - Sekenani Road (C12) - Design	-	-	-	-	54,632,073	-
1091114500 Kibwezi - Mutomo - Kitui Road (B7)	30,250,000	-	-	-	147,000,000	147,000,000
1091114700 Thika - Magumu Road	-	13,635,778	-	13,635,778	4,604,408	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	45,000,000	1,044,055,363	1,017,585,499	26,469,864	88,051,577	88,051,577
1091116000 Kitale -Endebes - Suam Road	25,000,000	100,000,000	100,000,000	-	30,422,943	-
1091116100 Eldoret Town Bypass Road	-	121,868,775	121,868,775	-	-	-
1091116700 Nairobi - Thika Highway Improvement Project Lot 3	130,000,000	-	-	-	-	-
1091116800 Emali- Oloitoktok Road	-	-	-	-	40,000,000	-
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd	20,000,000	22,434,649	-	22,434,649	80,000,000	120,000,000
1091117200 Weiwei Bridge	25,000,000	-	-	-	91,763,398	57,665,282

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 76,244,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091117400 Marigat Bridge	26,500,000	4,439,565	-	4,439,565	22,486,518	-
1091117500 Endau Bridge	-	15,278,345	-	15,278,345	63,440,906	-
1091117700 Stand Khisa-Khumsalaba Road	29,530,256	-	-	-	-	-
1091118600 Laseru-Kitale Road Road(A1)- Emergency Mainteenance	-	3,422,122	-	3,422,122	-	-
1091119200 Garsen - Witu - Lamu Road(C112)	-	-	-	-	40,000,000	40,000,000
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design	-	-	-	-	2,000,000	2,000,000
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	10,000,000	13,357,822	-	13,357,822	10,000,000	10,000,000
1091120100 Lomut Bridge	28,131,301	-	-	-	74,175,068	75,382,276
1091120900 Garissa Municipality Roads	100,000,000	-	-	-	-	-
1091121900 Waiyaki Way -Redhill Link Road	46,250,000	-	-	-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)	100,000,000	-	-	-	-	-
1091123300 Nairobi Outering Roads	46,250,000	-	-	-	-	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 76,244,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati	86,035,601	-	-	-	-	-
1091124800 Dualling of Nairobi Eastern Bypass Project	70,098,553	-	-	-	-	-
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design	-	-	-	-	200,000,000	400,000,000
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju	30,050,000	-	-	-	-	-
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,	41,000,000	-	-	-	-	-
1091125600 Nyahururu By-Pass	51,250,000	-	-	-	-	-
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road	-	-	-	-	200,000,000	250,000,000
1091125800 Thika Bypass	3,058,773	-	-	-	-	-
1091125900 Eastlands Roads Phase II	43,750,000	-	-	-	-	-
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	-	-	-	-	300,000,000	400,000,000
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS - LVSRS)	348,436,561	296,875,189	-	296,875,189	347,000,000	125,000,000
1091126700 Mechanical Yards maintenance and rehabilitation	267,496,702	174,611,269	-	174,611,269	342,400,000	389,000,000

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 76,244,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091126900 Modernization of Materials Testing and Research facilities Phase One	89,395,000	64,577,995	-	64,577,995	261,850,000	386,362,500
1091127000 Renovation of hostels - KIHBT- Main Campus	-	-	-	-	15,000,000	15,000,000
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One	14,000,000	15,000,000	-	15,000,000	5,000,000	5,000,000
1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus	10,000,000	5,520,083	-	5,520,083	10,000,000	10,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus	5,000,000	2,760,042	-	2,760,042	5,000,000	5,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	5,000,000	5,520,083	-	5,520,083	10,000,000	10,000,000
1091127600 Roads project monitoring and evaluation	36,000,000	35,000,000	-	35,000,000	40,000,000	50,000,000
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park	-	11,040,166	-	11,040,166	20,000,000	20,000,000
1091127900 Road projects technical audits	35,500,000	30,000,000	-	30,000,000	50,000,000	50,000,000
1091128000 Annuity Low Volume Seal Roads	-	14,382,000,000	14,382,000,000	-	14,669,000,000	14,954,000,000
1091128100 Gilgil - Machinery	107,500,000	284,000,000	284,000,000	-	-	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo	85,250,000	107,971,172	-	107,971,172	50,566,670	30,287,467

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 76,244,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091129600 Othaya - Karima - Kiandu	75,000,000	30,000,000	-	30,000,000	-	-
1091130800 Murang'a - Kiriani	-	-	-	-	-	50,000,000
1091131400 Isinya - Konza	-	-	-	-	5,000,000	5,000,000
1091132000 Roads 2000	81,135,387	661,533,334	191,283,334	470,250,000	-	200,000,000
1091132200 Malindi -Sagale	97,711,709	-	-	-	110,000,000	20,000,000
1091132400 Kamagambo-Nyasembe-Mogonga Phase II	34,108,730	-	-	-	100,000,000	300,000,000
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A	1,410,459,128	1,761,954,674	464,373,931	1,297,580,743	3,311,751,807	4,344,045,961
1091133800 Low Volume Seals Phase 1 Batch 2	1,559,229,164	1,029,390,682	-	1,029,390,682	2,415,141,948	2,115,311,612
1091133900 Low Volume Seals Phase 1 Batch 2	2,997,130,897	3,388,615,463	246,558,445	3,142,057,018	7,343,432,553	5,721,545,438
1091134100 Low Volume Seal Roads Batch 1	1,931,037,158	988,461,972	-	988,461,972	2,753,209,027	3,410,308,080
1091134500 Nyaru - Iten	-	-	-	-	100,000,000	185,539,284
1091135400 Low Volume Seal Roads	2,858,098,878	2,170,240,561	-	2,170,240,561	4,076,469,989	3,179,244,406

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 76,244,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091135500 Backlog Maintenance Interventions	-	27,410,007	-	27,410,007	30,000,000	50,000,000
1091135600 Backlog Maintenance Interventions - Cont	36,347,457	21,781,878	-	21,781,878	29,155,395	50,000,000
1091135900 Spot Improvement Interventions	75,250,000	60,282,705	-	60,282,705	135,000,000	-
1091136500 Improvement of Umoja Innercore Roads Phase II	-	-	-	-	10,000,000	-
1091136700 Alterations and Improvement to EBK Premises	10,000,000	-	-	-	10,000,000	10,000,000
1091137100 Spot Improvement Works	28,512,787	43,257,215	-	43,257,215	-	-
1091137200 Spot Improvement Works	63,000,000	40,015,563	-	40,015,563	203,144,312	324,468,094
1091137400 Spot Improvement	141,928,460	207,375,384	-	207,375,384	373,224,306	453,227,619
1091139100 Maintenance of Crucial Road Links II	-	12,000,000	-	12,000,000	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads	200,000,000	47,684,867	-	47,684,867	50,000,000	50,000,000
1091139700 Spot Improvement II	81,362,885	93,834,559	-	93,834,559	528,647,488	492,139,885
1091139800 SPOT IMPROVEMENT III	71,311,222	-	-	-	422,117,908	447,601,746

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 76,244,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	537,500,000	117,112,260	100,000,000	17,112,260	50,000,000	50,000,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section	-	385,286,593	369,371,134	15,915,459	40,000,000	40,000,000
1091140300 Ugunja-Ukwala-Ruambwa (C92)	50,000,000	11,029,630	-	11,029,630	123,101,146	-
1091140400 Mau Narok - Kisiriri (B18)	-	-	-	-	50,766,541	167,514,707
1091140500 Ruiru – Githunguri - Uplands (C560)	42,000,000	236,381,635	-	236,381,635	299,901,400	404,057,233
1091140600 Posta (Naibor) – Kisima - Maralal	-	-	-	-	120,000,000	340,999,560
1091141900 Kitale-Morpus (KFW)	-	1,484,781,772	1,480,000,000	4,781,772	2,005,000,000	2,005,000,000
1091142300 EXIM: Nairobi Western Bypass	25,000,000	-	-	-	90,000,000	109,674,575
1091142400 Mombasa Gate Bridge (Likoni Bridge)	540	2,049,331	-	2,049,331	1,703,177,757	32,653,340,310
1091142900 Kadel - Homa Hills - Kanyadhiang	37,339,957	-	-	-	-	-
1091143000 SPOT IMPROVEMENT IV	-	15,772,483	-	15,772,483	-	-
1091143100 SPOT IMPROVEMENT V	60,500,000	58,039,506	-	58,039,506	-	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 76,244,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091143400 African Community Access Programme	31,731,209	-	-	-	-	-
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	43,750,000	258,250,009	-	258,250,009	400,000,000	400,000,000
1091144000 KISII BY-PASS PHASE II	65,000,000	153,222,560	-	153,222,560	200,000,000	250,000,000
1091144100 KAJIADO ACCESS ROADS	65,000,000	27,197,664	-	27,197,664	-	-
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS	25,500,000	-	-	-	-	-
1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA -NGONG LINK	-	-	-	-	-	250,000,000
1091144500 NAROK TOWN ROADS	67,500,000	82,065,846	-	82,065,846	30,000,000	-
1091145100 Monitoring and Evaluation	40,000,000	40,000,000	-	40,000,000	50,000,000	50,000,000
1091145300 Graduate Internship -Engineers Board of Kenya	110,000,000	40,160,664	-	40,160,664	130,000,000	140,000,000
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus	-	-	-	-	5,000,000	5,000,000
1091145700 Construction of Main Gate and Access- KIHBT Main Campus	10,000,000	-	-	-	10,000,000	10,000,000
1091145800 Critical Emergency Intervention Roads	-	173,610,807	-	173,610,807	1,394,618,649	1,857,864,479

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 76,244,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091145900 Lamu Port Access Road	15,000,000	-	-	-	111,506,012	-
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)	450,193,094	2,435,199,168	672,292,972	1,762,906,196	244,000,000	335,000,000
1091146200 Low Volume Seal Roads	2,125,451,736	3,354,218,750	1,198,870,659	2,155,348,091	6,533,530,491	7,881,019,412
1091146300 Spot Improvement VI	57,397,940	167,930,279	-	167,930,279	320,000,000	210,535,776
1091146500 Spot Improvement VIII	-	35,339,036	-	35,339,036	151,210,822	241,518,391
1091146600 Emergency Culverts and Bridges	42,911,669	-	-	-	121,834,901	102,033,488
1091147200 Githurai Kimbo Phase III	25,000,000	-	-	-	-	-
1091148300 Spot Improvement IX	57,784,910	176,800,571	-	176,800,571	200,000,000	115,000,000
1091148500 Spot Improvement XI	210,322,533	347,867,710	-	347,867,710	234,201,663	360,543,010
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT	430,000,000	330,000,000	-	330,000,000	30,000,000	50,000,000
1091149800 Mombasa - Mtwapa	-	1,163,662,206	1,150,000,000	13,662,206	1,960,000,000	3,200,000,000
1091150200 Barpello - Tot - Sigor - Marich Pass	245,000,000	1,073,738,326	500,000,000	573,738,326	1,460,000,000	1,687,031,446

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 76,244,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)	12,000,000	18,607,180	-	18,607,180	-	-
1091150700 Construction of Thika Town Roads	95,000,000	185,190,761	-	185,190,761	250,000,000	200,000,000
1091150800 Construction of Bomet Town Roads	50,000,000	173,544,454	-	173,544,454	250,000,000	280,000,000
1091151600 Homabay Town Roads Phase 1	127,500,000	35,102,434	-	35,102,434	120,000,000	80,000,000
1091151700 Mlolongo - Athi river - Joska	53,750,000	215,407,558	-	215,407,558	250,000,000	20,000,000
1091151800 Restoration of Damaged Offices at Works House	20,000,000	15,000,000	-	15,000,000	15,000,000	15,000,000
1091152000 Njabini - Kinyona	102,500,000	246,345,065	-	246,345,065	305,000,000	355,000,000
1091152100 Upgrading of Inner Core Estate Access Roads	48,750,000	108,880,363	-	108,880,363	120,000,000	30,000,000
1091152400 Spot Improvement XII	26,672,222	23,280,125	-	23,280,125	96,179,844	17,852,733
1091152600 Kirinyaga Town Roads	46,250,000	106,335,898	-	106,335,898	110,000,000	-
1091152700 Spot Improvement XIII	13,673,800	2,946,332	-	2,946,332	-	-
1091152800 Low Volume Seals LVSR	2,042,683,404	2,646,396,361	254,005,696	2,392,390,665	4,757,744,764	4,901,873,615

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 76,244,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091152900 Marsabit - Shegel (B7)	6,250,000	264,039,539	-	264,039,539	135,000,000	190,000,000
1091153000 Spot Improvement XIV	87,664,629	108,132,450	-	108,132,450	161,150,569	273,743,045
1091153200 Spot Improvement XV	237,042,506	70,165,902	-	70,165,902	200,000,000	300,600,503
1091153300 Construction of Meru Link Roads	65,000,000	125,837,369	-	125,837,369	70,000,000	-
1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22)	-	-	-	-	25,000,000	50,000,000
1091154600 Construction of Makupa Causeway	10,000,000	14,815,550	-	14,815,550	70,000,000	120,000,000
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN	126,615,771	366,120,738	-	366,120,738	173,042,593	273,042,593
1091156000 Tartar Junction - Kamuino	52,500,000	110,987,359	-	110,987,359	180,000,000	150,000,000
1091156100 Spot Improvement XVI	65,000,000	259,180,769	259,180,769	-	482,593,892	482,593,892
1091156200 Spot Improvement XVII	-	88,448,389	-	88,448,389	-	-
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)	10,000,000	222,828,629	204,567,279	18,261,350	70,000,000	90,000,000
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	-	513,662,253	500,000,000	13,662,253	40,000,000	36,048,277

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 76,244,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)	-	177,828,806	-	177,828,806	350,000,000	455,000,000
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)	115,000,000	177,094,086	-	177,094,086	350,000,000	455,000,000
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)	-	237,431,777	-	237,431,777	350,000,000	455,000,000
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)	84,345,237	175,738,698	-	175,738,698	350,000,000	455,000,000
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)	-	-	-	-	200,000,000	200,000,000
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1	-	103,550,296	-	103,550,296	200,000,000	200,000,000
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard	17,500,000	422,414,412	-	422,414,412	320,000,000	320,000,000
1091159200 Spot Improvement XX	14,409,936	-	-	-	-	-
1091159300 Tarbaj Town Roads	26,500,000	85,225,648	-	85,225,648	100,000,000	100,000,000
1091159400 Kigumo Town Roads	65,000,000	33,967,505	-	33,967,505	-	-
1091159500 Informal Settlements Road Programme	26,500,000	-	-	-	-	-
1091159600 Horn of Africa Gateway Development Project	1,570,997,435	7,918,297,643	6,052,000,000	1,866,297,643	16,400,000,000	11,901,181,756

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 76,244,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091159700 Spot Improvement XXI	10,000,000	-	-	-	-	-
1091159800 Isiolo Town Roads	94,230,628	101,141,352	-	101,141,352	148,000,000	150,000,000
1091159900 Spot Improvement XXII	11,584,458	-	-	-	-	-
1091160100 Maintenance of KIHBT Main campus grounds	9,500,000	5,000,000	-	5,000,000	-	-
1091160200 Refurbishment of Classrooms -KIHBT-Main campus	10,070,000	-	-	-	30,070,000	30,070,000
1091160300 Construction of Training Workshop-Kisii Campus	5,000,000	-	-	-	50,000,000	30,000,000
1091160400 Construction of Classrooms -KIHBT -Main Campus	60,800,000	30,640,581	-	30,640,581	100,000,000	100,000,000
1091160500 Construction of Hostel -KIHBT -Main campus	24,800,000	27,600,415	-	27,600,415	100,000,000	100,000,000
1091160600 Construction of Training Workshop-KIBHT -Main Campus	5,031,382	-	-	-	25,000,000	44,606,713
1091160700 Refurbushment of Hostels & Classrooms-KIBHT Ngong Campus	10,000,000	-	-	-	25,000,000	25,000,000
1091160800 Extension of Suna-Kehancha-Mulot(BI)	-	-	-	-	5,000,000	5,000,000
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni	55,000,000	194,030,794	-	194,030,794	300,000,000	325,000,000

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 76,244,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate	6,250,000	1,332,065	-	1,332,065	50,000,000	100,000,000
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)	6,250,000	838,810	-	838,810	50,000,000	100,000,000
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town	-	-	-	-	250,000,000	250,000,000
1091161400 Dualling of Limuru Road Phase 1	-	-	-	-	-	150,000,000
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II	72,500,000	442,959,946	300,000,000	142,959,946	633,764,859	750,000,000
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA	26,500,000	489,689,776	365,000,000	124,689,776	1,341,922,240	1,320,000,000
1091161700 Masalani - Kotile - Gamba - Malindi Road	82,886,368	11,963,702	-	11,963,702	-	-
1091161900 Spot Improvement XXIII	650,896,337	490,597,365	-	490,597,365	735,135,035	1,281,986,734
1091162000 Spot Improvement XXIV	10,000,000	-	-	-	-	-
1091162400 Spot Improvement XXVIII	144,501,272	84,635,438	-	84,635,438	-	-
1091162500 Spot Improvement XXIX	20,000,000	28,280,125	-	28,280,125	-	-
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1	-	1,182,519,724	1,080,000,000	102,519,724	1,245,000,000	1,365,000,000

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 76,244,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091163000 Critical Roads II	-	15,000,000	-	15,000,000	-	-
1091163400 Critical Roads VI	41,000,000	-	-	-	-	-
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards	125,000,000	354,155,928	-	354,155,928	350,000,000	355,000,000
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road	197,639,466	719,384,975	-	719,384,975	1,035,000,000	1,360,000,000
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads	-	282,560,570	-	282,560,570	400,000,000	425,000,000
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch	40,098,015	519,150,956	515,318,788	3,832,168	761,483,189	1,368,920,140
1091164600 Spot Improvement XXXII	20,000,000	-	-	-	-	-
1091164900 Access Roads to Affordable Housing Facilities	308,250,000	155,448,408	-	155,448,408	360,000,000	240,000,000
1091165000 Access Roads to Industrial Park Facilities	145,000,000	916,120,348	600,000,000	316,120,348	1,450,000,000	2,200,000,000
1091165100 Land Compensation and Relocation of Services- KeRRA	37,000,000	-	-	-	-	-
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus	5,000,000	15,000,000	-	15,000,000	65,000,000	20,000,000
1091165400 Construction of Hostel-KIBHT-Ngong Campus	2,000,000	-	-	-	25,000,000	25,000,000

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 76,244,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus	10,000,000	3,908,552	-	3,908,552	20,907,771	20,000,000
1091166200 Samatar - Wajir	17,500,000	501,366,221	500,000,000	1,366,221	1,830,000,000	3,030,000,000
1091167200 Upgrading of Elwak -Rhamu Project	-	505,464,882	500,000,000	5,464,882	1,030,000,000	1,030,000,000
1091167400 Spot Improvement XXXIV	17,000,000	-	-	-	-	-
1091167700 Rural Roads Gravelling II	75,000,000	-	-	-	110,000,000	197,730,872
1091168000 Spot Improvement XXXV	20,000,000	8,280,125	-	8,280,125	-	-
1091168100 Spot Improvement XXXVI	120,000,000	-	-	-	-	-
1091168200 Critical Roads Interventions	147,750,000	102,939,432	-	102,939,432	-	-
1091168300 Public Participation Roads IV	28,000,000	-	-	-	-	-
1091168400 Public Participation Roads V	271,850,000	123,827,745	-	123,827,745	262,000,000	462,000,000
1091168800 Rural Roads Murramming II	-	24,840,375	-	24,840,375	-	-
1091169400 Land Compensation & Relocation of Services	187,802,456	-	-	-	200,000,000	300,000,000

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 76,244,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091169500 Land Compensation & Relocation of Services	2,577,801,201	-	-	-	100,000,000	-
1091169800 Spot Improvement XXXVII	27,705,998	15,111,948	-	15,111,948	-	-
1091169900 Low Volume Seals LVSR II	1,461,548,853	3,357,144,606	2,433,512,567	923,632,039	4,115,975,205	6,963,159,108
1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru	-	-	-	-	50,000,000	60,000,000
1091170100 Rural Roads Murramming IV	50,000,000	-	-	-	-	-
1091170800 Rural Roads Murramming X	15,000,000	8,280,125	-	8,280,125	-	-
1091170900 Spot Improvement XXXIX	25,000,000	-	-	-	-	-
1091171100 Quality Compliance (EBK)	20,000,000	11,040,166	-	11,040,166	24,000,000	30,000,000
1091171500 Spot Improvement XLI	73,250,000	88,523,749	-	88,523,749	-	-
1091171600 Spot Improvement XLII	149,250,000	25,253,370	-	25,253,370	-	-
1091171700 Spot Improvement XLIII	-	2,576,606	-	2,576,606	-	-
1091171800 Spot Improvement XLIV	29,950,062	-	-	-	-	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 76,244,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091171900 Spot Improvement XLV	-	12,861,732	-	12,861,732	122,577,990	73,772,200
1091172000 Spot Improvement XLVI	35,000,000	33,840,375	-	33,840,375	-	-
1091172100 Spot Improvement XLVII	40,000,000	46,040,166	-	46,040,166	-	-
1091172200 Critical Roads XIX (Critical Roads I)	85,250,000	8,280,125	-	8,280,125	179,531,735	108,049,176
1091172300 Critical Roads XX (Critical Roads I)	92,153,738	4,310,909	-	4,310,909	-	-
1091172500 Critical Roads XXII (Critical Roads III)	27,500,000	-	-	-	-	-
1091172600 Low Volume Seals LVSR III	1,698,189,897	3,352,880,119	784,479,145	2,568,400,974	4,423,195,732	5,626,906,170
1091172700 El-Nino Emergency Interventions	-	14,739,962	-	14,739,962	-	-
1091172800 Construction of Ngong Road/ Naivasha Road Interchange	-	2,017,309,547	2,000,000,000	17,309,547	1,500,000,000	1,418,000,000
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O	-	231,831,103	180,000,000	51,831,103	300,000,000	400,000,000
1091173200 James Gchuru Road (ABC Place - Junction Mall)	-	-	-	-	220,000,000	300,000,000
1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)	6,250,000	184,666,537	-	184,666,537	350,000,000	390,000,000

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 76,244,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endebess (C44) Road Project.	80,000,000	360,924,694	-	360,924,694	400,000,000	550,000,000
1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km)	-	10,394,647	-	10,394,647	430,000,000	585,000,000
1091173600 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road	3,750,000	-	-	-	-	-
1091173700 Lesseru - Kitale	-	501,092,976	500,000,000	1,092,976	2,025,000,000	1,225,000,000
1091173800 Morpus - Kainuk	50,000	612,155,514	600,000,000	12,155,514	2,325,000,000	2,025,000,000
1091173900 Kainuk - Lokichar	50,000	502,049,331	500,000,000	2,049,331	2,025,000,000	2,025,000,000
1091174000 Alterations and Improvement of KeTRB offices	15,000,000	8,280,125	-	8,280,125	15,000,000	15,000,000
1091174100 Electronic Document & Records Management System	25,000,000	8,280,125	-	8,280,125	25,000,000	25,000,000
1091174300 Consultancy Services for Roads Projects	478,407,517	381,508,945	151,508,945	230,000,000	3,149,148,894	2,784,092,064
1091174400 Low Volume Seals LVSR IV	1,566,276,650	375,708,242	-	375,708,242	730,000,000	590,000,000
1091174500 Kaptambuliet Bridge	75,000,000	-	-	-	-	-
1091174600 Spot Improvement XLVIII	15,000,000	-	-	-	350,000,000	380,000,000

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 76,244,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091174900 Spot Improvement LI	160,000,000	126,560,250	-	126,560,250	-	-
1091175000 Nairobi-Nakuru-Mau Summit PPP Termination Costs	6,200,000,000	-	-	-	-	-
1091175100 Low Volume Seal Road - LVSR V	4,606,222,975	4,809,559,150	-	4,809,559,150	4,017,100,000	3,900,000,000
1091175200 Stage Construction	163,000,000	39,600,416	-	39,600,416	-	-
1091175300 Public Participation Roads VI	10,000,000	598,000,000	-	598,000,000	-	-
1091175500 KIHBT Civil Works ILO Partnership	20,000,000	20,000,000	-	20,000,000	-	-
1091175600 Critical Roads XXII (Critical Roads IV)	-	43,280,125	-	43,280,125	-	-
1091175700 Critical Roads XXII (Critical Roads V)	320,200,000	338,213,616	-	338,213,616	157,500,000	-
1091175800 Critical Roads XXII (Critical Roads VI)	2,275,476,183	254,215,230	-	254,215,230	120,781,191	444,328,220
1091175900 Critical Roads XXII (Critical Roads VII)	50,000,000	-	-	-	-	-
1091176000 Critical Roads XXII (Critical Roads VIII)	833,000,000	46,320,291	-	46,320,291	-	-
1091176100 Critical Roads XXIII (Critical Roads II)	839,000,000	-	-	-	-	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 76,244,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091176200 Critical Roads XXIII (Critical Roads II) - II	869,000,000	-	-	-	-	-
1091176300 Critical Roads XXIII (Critical Roads II) - III	992,000,000	115,000,000	-	115,000,000	-	-
1091176400 Critical Roads XXIII (Critical Roads III)	1,239,500,000	-	-	-	-	-
1091176500 Critical Roads XXIII (Critical Roads IV)	1,200,000,000	15,000,000	-	15,000,000	-	-
1091176600 Critical Roads XXIII (Critical Roads V)	1,006,000,000	51,560,250	-	51,560,250	-	-
1091176700 Construction of Illasit-Njukini-Taveta-Road	4,000,000,000	-	-	-	-	-
1091176900 Dualling of Northern Bypass Road	-	-	-	-	180,000,000	250,000,000
1091177000 Construction of Greater Eastern Bypass Road	-	-	-	-	80,000,000	150,000,000
1091177100 Upgrading of County Headquarters Roads - Wote Town Roads	-	-	-	-	30,000,000	150,000,000
1091177200 Dualling of State House Roads	-	-	-	-	300,000,000	300,000,000
1091177300 Nairobi Roads Renewal/ Regeneration	-	251,914,139	-	251,914,139	200,000,000	200,000,000
1091177400 Construction of Non-Motorized Traffic in Nairobi	-	-	-	-	150,000,000	200,000,000

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 76,244,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091177500 Dualling Langata (Galleria-Karen)-Dagorreti Road(Karen-Dagorreti)	-	-	-	-	150,000,000	250,000,000
1091177600 Construction of Kenanie - Kangundo Road Section	-	-	-	-	130,000,000	250,000,000
1091177800 Construction of Mlolongo - Athi River - Joska Phase II	-	-	-	-	190,000,000	350,000,000
1091177900 Ruiru/Kimbo Link Roads (Thika Road - Eastern Bypass Links)	-	-	-	-	30,000,000	150,000,000
1091178000 Construction of Eldoret City Link Roads	-	96,489,153	-	96,489,153	150,000,000	200,000,000
1091178100 Construction of Syokimau Link Roads(Roads and Trunk Drains)	-	34,265,546	-	34,265,546	150,000,000	220,000,000
1091178200 Construction of Kericho Town Roads	-	-	-	-	58,345,498	150,000,000
1091178300 Construction of Bomet Town Link Roads	-	-	-	-	30,000,000	150,000,000
1091178400 Construction of Taveta Town Link Roads	-	-	-	-	40,000,000	150,000,000
1091178500 Construction of Maralal Town Link Roads	-	120,611,440	-	120,611,440	40,000,000	150,000,000
1091178600 Construction of Kitui Town Link Roads (Kilonzo-Nzambani-Maluma)	-	-	-	-	40,000,000	150,000,000
1091178700 Construction of Konza - A109 Road Section	-	-	-	-	40,000,000	150,000,000

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 76,244,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091178800 Upgrading of Kilima Kitanga Road	-	-	-	-	40,000,000	150,000,000
1091178900 Completion of Upgrading of Mfangano Island Ring Roads	-	-	-	-	40,000,000	150,000,000
1091179000 Kenya Roads Board (KRB)	-	32,000,000,000	32,000,000,000	-	32,000,000,000	32,000,000,000
1091179100 Dualling of Got Rabour-Homabay Pier-Corner Kodoyo(B2) Road	76,800,000	-	-	-	-	-
1091179200 Access to the New County Government of Homabay HQs	26,584,615	-	-	-	-	-
1091179300 Realignment of Homabay-Rongo(B3) Road for kabunde Airstrip Expansion	180,512,821	-	-	-	-	-
1091179400 Upgrading to Bitumen Standard of Wahambla-Imbo Road	62,358,974	19,588,193	-	19,588,193	-	-
1091179500 Upgrading to Bitumen Standards of Ruga-Lala Road	59,897,436	118,444,753	-	118,444,753	-	-
1091179600 Arujo Bridge Construction	32,820,513	-	-	-	-	-
1091179700 Kibos Primary-St Francies ECDE-Nyamonge Primary Junction Road	41,025,641	-	-	-	-	-
1091179800 Road Construction Kieni	200,000,000	-	-	-	-	-
1091179900 Holo - Lela	300,000,000	200,000,000	-	200,000,000	-	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 76,244,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091180000 Low Volume Seal Road - LVSR VI	-	4,526,476,922	-	4,526,476,922	1,244,963,385	1,657,628,039
1091180100 Low Volume Seal Road - LVSR VII	300,000,000	1,330,891,289	-	1,330,891,289	161,600,000	161,600,000
1091180200 Ohiya-Shimbrey-Bulla Haji	-	58,328,984	-	58,328,984	-	-
1091180300 Upgrading to bitumen standards Rumuruti- Mutara - Nanyuki (Lot 1)	-	206,898,469	-	206,898,469	-	-
1091180400 Graveling of Mutara - Rumuruti	-	197,898,469	-	197,898,469	-	-
1091180500 Mogogosiek town roads	-	65,574,627	-	65,574,627	100,000,000	100,000,000
1091180600 Sotik town roads	-	65,574,627	-	65,574,627	100,000,000	100,000,000
1091180700 Garbatula town roads	-	96,949,235	-	96,949,235	100,000,000	100,000,000
1091180800 Construction of Chelimo Road in Kericho Town	-	197,894,198	-	197,894,198	-	-
1091180900 Lower Kapkatet Town Roads	-	75,462,706	-	75,462,706	100,000,000	100,000,000
1091181100 Ogembo bridge	-	18,155,514	-	18,155,514	100,000,000	100,000,000
1091181200 Rehabilitation of Umoja 3 - supaloaf	-	20,878,479	-	20,878,479	100,000,000	100,000,000

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 76,244,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091181300 Kinyanjui - crescent road	-	20,878,479	-	20,878,479	100,000,000	100,000,000
1091181400 Upgrading of Voi Town Roads	-	15,814,836	-	15,814,836	100,000,000	100,000,000
1091181500 Chiakariga/Mukothima town roads	-	120,611,440	-	120,611,440	100,000,000	100,000,000
1091181600 Nkubu/Mitinguu town roads	-	120,611,440	-	120,611,440	100,000,000	100,000,000
1091181700 Rural Roads Gravelling V	-	1,877,528,401	-	1,877,528,401	-	-
1091181800 Rural Roads Gravelling VI	-	989,531,533	-	989,531,533	-	-
1091181900 Rural Roads Gravelling VII	-	653,010,779	-	653,010,779	-	-
1091182100 Road Works	-	10,339,000,000	-	10,339,000,000	-	-
1091182200 Road Works II	-	280,000,000	-	280,000,000	-	-
1091182300 Upgrading of access road to Munyaka Primary School	-	19,239,962	-	19,239,962	100,000,000	100,000,000
1091182400 Spot Improvement LII	-	379,656,357	-	379,656,357	-	-
1091182500 Critical Roads XXIII (Critical Roads VI)	-	2,790,000,000	-	2,790,000,000	-	-

VOTE D1091 State Department for Roads

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Roads, for capital expenditure

(KShs 76,244,238,213)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091182600 Critical Roads XXIII (Critical Roads VII)	-	2,291,000,000	-	2,291,000,000	-	-
1091182700 Critical Roads XXIII (Critical Roads VIII)	-	5,936,273,442	-	5,936,273,442	-	-
1091182800 Critical Roads XXIII (Critical Roads VIV)	-	486,000,000	-	486,000,000	-	-
TOTAL FOR VOTE D1091 State Department for Roads	**64,239,283,121**	**150,253,219,469**	**74,008,981,256**	**76,244,238,213**	**163,549,000,000**	**201,247,000,000**

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091101000 Northern Corridor Transport Improvement Project.				
1091101005 NCTIP- Rehabilitation of Mau Summit - Kericho Road (B1)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	40,000,000	40,000,000
GROSS EXPENDITURE	**-**	**-**	**40,000,000**	**40,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**40,000,000**	**40,000,000**
1091101006 NCTIP- Rehabilitation of Kericho - Nyamasaria Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	42,000,000	42,000,000
GROSS EXPENDITURE	**-**	**-**	**42,000,000**	**42,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**42,000,000**	**42,000,000**
1091101016 Dhohoye Bridge on Kisian - Usenge				
2630200 Capital Grants to Government Agencies and other Levels of Government	267,000,000	288,373,307	280,000,000	355,000,000
GROSS EXPENDITURE	**267,000,000**	**288,373,307**	**280,000,000**	**355,000,000**
Appropriations in Aid	202,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	202,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**65,000,000**	**288,373,307**	**280,000,000**	**355,000,000**
1091101000 Northern Corridor Transport Improvement Project				
NET EXPENDITURE Head ... KShs.	**65,000,000**	**288,373,307**	**362,000,000**	**437,000,000**
1091101200 Kenya Transport Sector Support Programme.				
1091101201 Headquarters				
2210700 Training Expenses	20,000,000	11,040,166	20,000,000	20,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	60,000,000	32,239,959	20,000,000	20,000,000
GROSS EXPENDITURE	**80,000,000**	**43,280,125**	**40,000,000**	**40,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**80,000,000**	**43,280,125**	**40,000,000**	**40,000,000**
1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	235,000,000	30,930,108	100,000,000	100,000,000
GROSS EXPENDITURE	**235,000,000**	**30,930,108**	**100,000,000**	**100,000,000**
Appropriations in Aid	150,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**85,000,000**	**30,930,108**	**100,000,000**	**100,000,000**
1091101205 KTSSP- Rehabilitation Kakamega - Webuye Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-
GROSS EXPENDITURE	**6,250,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**6,250,000**	**-**	**-**	**-**
1091101206 KTSSP- Rehabilitation Webuye - Kitale Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,625,000	-	-	-
GROSS EXPENDITURE	**25,625,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,625,000**	**-**	**-**	**-**
1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	184,752,745	22,565,217	104,781,745	86,509,760
GROSS EXPENDITURE	**184,752,745**	**22,565,217**	**104,781,745**	**86,509,760**

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	100,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**84,752,745**	**22,565,217**	**104,781,745**	**86,509,760**
1091101208 KTSSP- Rehabilitation Maji ya Chumvi - Bachuma Gate Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,026,729	-	-	-
GROSS EXPENDITURE	**25,026,729**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,026,729**	**-**	**-**	**-**
1091101211 KTSSP- Interchange at Kericho Jn B1/C23				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	130,000,000	129,424,583
GROSS EXPENDITURE	**65,000,000**	**-**	**130,000,000**	**129,424,583**
NET EXPENDITURE Sub-Head .... KShs.	**65,000,000**	**-**	**130,000,000**	**129,424,583**
1091101212 KTSSP- Interchange at Ahero Turnoff (Jn A1/B1)				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,724,645	-	154,966,193	124,966,193
GROSS EXPENDITURE	**13,724,645**	**-**	**154,966,193**	**124,966,193**
NET EXPENDITURE Sub-Head .... KShs.	**13,724,645**	**-**	**154,966,193**	**124,966,193**
1091101213 KTSSP- HQ Complex for Road subsector Institutions (Barbara Plaza)				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,750,000	-	-	-
GROSS EXPENDITURE	**28,750,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**28,750,000**	**-**	**-**	**-**
1091101200 Kenya Transport Sector Support Programme				
NET EXPENDITURE Head ... KShs.	**414,129,119**	**96,775,450**	**529,747,938**	**480,900,536**
1091101300 National Urban Transport Improvement Project (NUTRIP).				
1091101301 Headquarters				
2210700 Training Expenses	25,000,000	11,040,166	20,000,000	20,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	46,500,000	28,959,834	20,000,000	20,000,000
GROSS EXPENDITURE	**71,500,000**	**40,000,000**	**40,000,000**	**40,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**71,500,000**	**40,000,000**	**40,000,000**	**40,000,000**
1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	406,493,782	245,225,782	-	-
GROSS EXPENDITURE	**406,493,782**	**245,225,782**	**-**	**-**
Appropriations in Aid	240,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	240,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**166,493,782**	**245,225,782**	**-**	**-**
1091101300 National Urban Transport Improvement Project (NUTRIP)				
NET EXPENDITURE Head ... KShs.	**237,993,782**	**285,225,782**	**40,000,000**	**40,000,000**
1091101400 South Sudan Eastern Africa Transport,Trade & Development Facilitatio				
1091101401 Headquarters				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20,000,000	-	-	-
2210700 Training Expenses	25,000,000	11,040,166	20,000,000	20,000,000
3110300 Refurbishment of Buildings	140,000,000	-	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	170,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	150,000,000	28,959,834	30,000,000	30,000,000
GROSS EXPENDITURE	**505,000,000**	**40,000,000**	**50,000,000**	**50,000,000**
Appropriations in Aid	310,000,000	-	-	-
5120100 Foreign Borrowing - Drawdowns Through Exchequer	310,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**195,000,000**	**40,000,000**	**50,000,000**	**50,000,000**
1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River—Nadapal (88 km) road				
2630200 Capital Grants to Government Agencies and other Levels of Government	390,000,000	19,524,616	-	-
GROSS EXPENDITURE	**390,000,000**	**19,524,616**	**-**	**-**
Appropriations in Aid	350,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	350,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**40,000,000**	**19,524,616**	**-**	**-**
1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km				
2630200 Capital Grants to Government Agencies and other Levels of Government	705,504,047	19,892,112	-	-
GROSS EXPENDITURE	**705,504,047**	**19,892,112**	**-**	**-**
Appropriations in Aid	700,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	700,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,504,047**	**19,892,112**	**-**	**-**
1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	16,459,994	-	-
GROSS EXPENDITURE	**200,000,000**	**16,459,994**	**-**	**-**
Appropriations in Aid	200,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	200,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**16,459,994**	**-**	**-**
1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	8,410,310	-	-
GROSS EXPENDITURE	**200,000,000**	**8,410,310**	**-**	**-**
Appropriations in Aid	200,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	200,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**8,410,310**	**-**	**-**
1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section				
2630200 Capital Grants to Government Agencies and other Levels of Government	420,000,000	7,029,613	-	-
GROSS EXPENDITURE	**420,000,000**	**7,029,613**	**-**	**-**
Appropriations in Aid	400,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	400,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**7,029,613**	**-**	**-**
1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road				
2630200 Capital Grants to Government Agencies and other Levels of Government	370,000,000	-	-	-
GROSS EXPENDITURE	**370,000,000**	**-**	**-**	**-**
Appropriations in Aid	350,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	350,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,510,000,000	6,488,861	-	-
GROSS EXPENDITURE	**1,510,000,000**	**6,488,861**	**-**	**-**
Appropriations in Aid	1,490,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	1,490,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**6,488,861**	**-**	**-**
1091101400 South Sudan Eastern Africa Transport,Trade & Development Facilitation				
NET EXPENDITURE Head ... KShs.	**300,504,047**	**117,805,506**	**50,000,000**	**50,000,000**
1091102000 Support to Road Sector: Capacity Building Component.				
1091102001 Headquarters				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	129,000,000	70,000,000	-	-
GROSS EXPENDITURE	**129,000,000**	**70,000,000**	**-**	**-**
Appropriations in Aid	30,000,000	30,000,000	-	-
1320200 Grants from International Organizations	30,000,000	30,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**99,000,000**	**40,000,000**	**-**	**-**
1091102000 Support to Road Sector: Capacity Building Component				
NET EXPENDITURE Head ... KShs.	**99,000,000**	**40,000,000**	**-**	**-**
1091102600 Mombasa Mariakani Highway Project.				
1091102602Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)				
2630200 Capital Grants to Government Agencies and other Levels of Government	317,656,765	542,703,318	-	-
GROSS EXPENDITURE	**317,656,765**	**542,703,318**	**-**	**-**
Appropriations in Aid	300,000,000	542,703,318	-	-
5120200 Foreign Borrowing - Direct Payments	300,000,000	542,703,318	-	-
NET EXPENDITURE Sub-Head .... KShs.	**17,656,765**	**-**	**-**	**-**
1091102603Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,868,750,000	1,819,077,757	2,000,000,000	-
GROSS EXPENDITURE	**1,868,750,000**	**1,819,077,757**	**2,000,000,000**	**-**
Appropriations in Aid	1,400,000,000	878,500,000	1,000,000,000	-
5120200 Foreign Borrowing - Direct Payments	1,150,000,000	781,500,000	1,000,000,000	-
1320200 Grants from International Organizations	250,000,000	97,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**468,750,000**	**940,577,757**	**1,000,000,000**	**-**
1091102600 Mombasa Mariakani Highway Project				
NET EXPENDITURE Head ... KShs.	**486,406,765**	**940,577,757**	**1,000,000,000**	**-**
1091103400 Sigalagala -Musoli-Sabatia- Butere Road.				
1091103401 Sigalagala -Musoli-Sabatia- Butere Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	76,914,823	-	-	-
GROSS EXPENDITURE	**76,914,823**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**76,914,823**	**-**	**-**	**-**
1091103400 Sigalagala -Musoli-Sabatia- Butere Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	**76,914,823**	-	-	-
1091103500 Kimilili - Misikhu Road.				
1091103501 Kimilili - Misikhu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,081,190	-	-	-
GROSS EXPENDITURE	**17,081,190**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**17,081,190**	-	-	-
1091103500 Kimilili - Misikhu Road				
NET EXPENDITURE Head ... KShs.	**17,081,190**	-	-	-
1091103600 Tirap - Embobut - Chesogon.				
1091103601 Tirap - Embobut - Chesogon				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,203,069	-	-	-
GROSS EXPENDITURE	**45,203,069**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**45,203,069**	-	-	-
1091103600 Tirap - Embobut - Chesogon				
NET EXPENDITURE Head ... KShs.	**45,203,069**	-	-	-
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads .				
1091104401 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	99,186,754	-	-	-
GROSS EXPENDITURE	**99,186,754**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**99,186,754**	-	-	-
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads				
NET EXPENDITURE Head ... KShs.	**99,186,754**	-	-	-
1091104700 Muranga - Gitugi.				
1091104701 Muranga - Gitugi				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,028,101	-	-	-
GROSS EXPENDITURE	**55,028,101**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**55,028,101**	-	-	-
1091104700 Muranga - Gitugi				
NET EXPENDITURE Head ... KShs.	**55,028,101**	-	-	-
1091104800 Mairi - Makomboki.				
1091104801 Mairi - Makomboki				
2630200 Capital Grants to Government Agencies and other Levels of Government	53,064,223	-	-	-
GROSS EXPENDITURE	**53,064,223**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**53,064,223**	-	-	-
1091104800 Mairi - Makomboki				
NET EXPENDITURE Head ... KShs.	**53,064,223**	-	-	-
1091105300 Giakanja -Tetu Mission Road(D4340.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091105301 Giakanja -Tetu Mission Road(D4340				
2630200 Capital Grants to Government Agencies and other Levels of Government	86,109,208	-	-	-
GROSS EXPENDITURE	**86,109,208**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**86,109,208**	**-**	**-**	**-**
1091105300 Giakanja -Tetu Mission Road(D4340				
NET EXPENDITURE Head ... KShs.	**86,109,208**	**-**	**-**	**-**
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A).				
1091105401 Mweiga-Brookside-Kimathi University (D449/D450A)				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,632,894	-	-	-
GROSS EXPENDITURE	**12,632,894**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**12,632,894**	**-**	**-**	**-**
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)				
NET EXPENDITURE Head ... KShs.	**12,632,894**	**-**	**-**	**-**
1091105700 A2 Mathaithi - C70 Munaini.				
1091105701 A2 Mathaithi - C70 Munaini				
2630200 Capital Grants to Government Agencies and other Levels of Government	53,173,771	-	-	-
GROSS EXPENDITURE	**53,173,771**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**53,173,771**	**-**	**-**	**-**
1091105700 A2 Mathaithi - C70 Munaini				
NET EXPENDITURE Head ... KShs.	**53,173,771**	**-**	**-**	**-**
1091105900 Gatundu - Karinga - Flyover.				
1091105901 Gatundu - Karinga - Flyover				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,967,015	-	-	-
GROSS EXPENDITURE	**48,967,015**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**48,967,015**	**-**	**-**	**-**
1091105900 Gatundu - Karinga - Flyover				
NET EXPENDITURE Head ... KShs.	**48,967,015**	**-**	**-**	**-**
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296).				
1091106101 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,254,776	15,189,561	-	-
GROSS EXPENDITURE	**28,254,776**	**15,189,561**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**28,254,776**	**15,189,561**	**-**	**-**
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)				
NET EXPENDITURE Head ... KShs.	**28,254,776**	**15,189,561**	**-**	**-**
1091106700 Gatura - Ngere - Karangi.				
1091106701 Gatura - Ngere - Karangi				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	77,778,981	-	-
GROSS EXPENDITURE	**42,000,000**	**77,778,981**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**42,000,000**	**77,778,981**	**-**	**-**
1091106700 Gatura - Ngere - Karangi				
NET EXPENDITURE Head ... KShs.	**42,000,000**	**77,778,981**	**-**	**-**
1091107000 Baricho Bridge.				
1091107001 Baricho Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	78,124,349	188,034,276	-	-
GROSS EXPENDITURE	**78,124,349**	**188,034,276**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**78,124,349**	**188,034,276**	**-**	**-**
1091107000 Baricho Bridge				
NET EXPENDITURE Head ... KShs.	**78,124,349**	**188,034,276**	**-**	**-**
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126.				
1091109201 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126				
2630200 Capital Grants to Government Agencies and other Levels of Government	74,820,430	-	-	-
GROSS EXPENDITURE	**74,820,430**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**74,820,430**	**-**	**-**	**-**
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126				
NET EXPENDITURE Head ... KShs.	**74,820,430**	**-**	**-**	**-**
1091109300 Ololunga - Mukenyo - RWC 127.				
1091109301 Ololunga - Mukenyo - RWC 127				
2630200 Capital Grants to Government Agencies and other Levels of Government	44,290,627	-	-	-
GROSS EXPENDITURE	**44,290,627**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**44,290,627**	**-**	**-**	**-**
1091109300 Ololunga - Mukenyo - RWC 127				
NET EXPENDITURE Head ... KShs.	**44,290,627**	**-**	**-**	**-**
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136 .				
1091109501 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136				
2630200 Capital Grants to Government Agencies and other Levels of Government	49,136,216	-	-	-
GROSS EXPENDITURE	**49,136,216**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**49,136,216**	**-**	**-**	**-**
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136				
NET EXPENDITURE Head ... KShs.	**49,136,216**	**-**	**-**	**-**
1091110200 Loruk - Barpelo Road.				
1091110201 Loruk - Barpelo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,109,656	-	-	-
GROSS EXPENDITURE	**26,109,656**	**-**	**-**	**-**

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II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**26,109,656**	**-**	**-**	**-**
1091110200 Loruk - Barpelo Road				
NET EXPENDITURE Head ... KShs.	**26,109,656**	**-**	**-**	**-**
1091110500 Chiakariga - Meru Road.				
1091110501 Chiakariga - Meru Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-
GROSS EXPENDITURE	**17,500,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**17,500,000**	**-**	**-**	**-**
1091110500 Chiakariga - Meru Road				
NET EXPENDITURE Head ... KShs.	**17,500,000**	**-**	**-**	**-**
1091111800 Rangala-Siaya-Bondo Road.				
1091111801 Rangala-Siaya-Bondo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,833,713	-	-	-
GROSS EXPENDITURE	**29,833,713**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**29,833,713**	**-**	**-**	**-**
1091111800 Rangala-Siaya-Bondo Road				
NET EXPENDITURE Head ... KShs.	**29,833,713**	**-**	**-**	**-**
1091114000 Narok - Sekenani Road (C12) - Design.				
1091114001 Narok - Sekenani Road (C12) - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	54,632,073	-
GROSS EXPENDITURE	**-**	**-**	**54,632,073**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**54,632,073**	**-**
1091114000 Narok - Sekenani Road (C12) - Design				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**54,632,073**	**-**
1091114500 Kibwezi - Mutomo - Kitui Road (B7).				
1091114501 Kibwezi - Mutomo - Kitui Road (B7)				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,250,000	-	147,000,000	147,000,000
GROSS EXPENDITURE	**35,250,000**	**-**	**147,000,000**	**147,000,000**
Appropriations in Aid	5,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	5,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**30,250,000**	**-**	**147,000,000**	**147,000,000**
1091114500 Kibwezi - Mutomo - Kitui Road (B7)				
NET EXPENDITURE Head ... KShs.	**30,250,000**	**-**	**147,000,000**	**147,000,000**
1091114700 Thika - Magumu Road.				
1091114701 Thika - Magumu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	13,635,778	4,604,408	-
GROSS EXPENDITURE	**100,000,000**	**13,635,778**	**4,604,408**	**-**

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	100,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**13,635,778**	**4,604,408**	**-**
1091114700 Thika - Magumu Road				
NET EXPENDITURE Head ... KShs.	**-**	**13,635,778**	**4,604,408**	**-**
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.				
1091115401 Lot 1 :Isebania-Mukuyu-Kisii Section				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,245,000,000	1,044,055,363	40,000,000	40,000,000
GROSS EXPENDITURE	**2,245,000,000**	**1,044,055,363**	**40,000,000**	**40,000,000**
Appropriations in Aid	2,200,000,000	1,017,585,499	-	-
5120200 Foreign Borrowing - Direct Payments	2,200,000,000	1,017,585,499	-	-
NET EXPENDITURE Sub-Head .... KShs.	**45,000,000**	**26,469,864**	**40,000,000**	**40,000,000**
1091115402 Lot 2 :Kisii-Ahero Section				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	48,051,577	48,051,577
GROSS EXPENDITURE	**50,000,000**	**-**	**48,051,577**	**48,051,577**
Appropriations in Aid	50,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	50,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**48,051,577**	**48,051,577**
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2				
NET EXPENDITURE Head ... KShs.	**45,000,000**	**26,469,864**	**88,051,577**	**88,051,577**
1091116000 Kitale -Endebes - Suam Road.				
1091116001 Kitale -Endebes - Suam Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	121,266,188	100,000,000	30,422,943	-
GROSS EXPENDITURE	**121,266,188**	**100,000,000**	**30,422,943**	**-**
Appropriations in Aid	96,266,188	100,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	96,266,188	100,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**30,422,943**	**-**
1091116000 Kitale -Endebes - Suam Road				
NET EXPENDITURE Head ... KShs.	**25,000,000**	**-**	**30,422,943**	**-**
1091116100 Eldoret Town Bypass Road.				
1091116101 Eldoret Town Bypass Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	284,805,570	121,868,775	-	-
GROSS EXPENDITURE	**284,805,570**	**121,868,775**	**-**	**-**
Appropriations in Aid	284,805,570	121,868,775	-	-
5120200 Foreign Borrowing - Direct Payments	284,805,570	121,868,775	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1091116100 Eldoret Town Bypass Road				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**-**	**-**
1091116700 Nairobi - Thika Highway Improvement Project Lot 3.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091116701 Nairobi - Thika Highway Improvement Project Lot 3				
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	-	-	-
GROSS EXPENDITURE	**130,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**130,000,000**	**-**	**-**	**-**
1091116700 Nairobi - Thika Highway Improvement Project Lot 3				
NET EXPENDITURE Head ... KShs.	**130,000,000**	**-**	**-**	**-**
1091116800 Emali- Oloitoktok Road.				
1091116801 Emali- Oloitoktok Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	40,000,000	-
GROSS EXPENDITURE	**-**	**-**	**40,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**40,000,000**	**-**
1091116800 Emali- Oloitoktok Road				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**40,000,000**	**-**
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd.				
1091117001 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	22,434,649	80,000,000	120,000,000
GROSS EXPENDITURE	**20,000,000**	**22,434,649**	**80,000,000**	**120,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**22,434,649**	**80,000,000**	**120,000,000**
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd				
NET EXPENDITURE Head ... KShs.	**20,000,000**	**22,434,649**	**80,000,000**	**120,000,000**
1091117200 Weiwei Bridge.				
1091117201 Weiwei Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	91,763,398	57,665,282
GROSS EXPENDITURE	**25,000,000**	**-**	**91,763,398**	**57,665,282**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**91,763,398**	**57,665,282**
1091117200 Weiwei Bridge				
NET EXPENDITURE Head ... KShs.	**25,000,000**	**-**	**91,763,398**	**57,665,282**
1091117400 Marigat Bridge.				
1091117401 Marigat Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	4,439,565	22,486,518	-
GROSS EXPENDITURE	**26,500,000**	**4,439,565**	**22,486,518**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**26,500,000**	**4,439,565**	**22,486,518**	**-**
1091117400 Marigat Bridge				
NET EXPENDITURE Head ... KShs.	**26,500,000**	**4,439,565**	**22,486,518**	**-**
1091117500 Endau Bridge.				
1091117501 Endau Bridge				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,278,345	63,440,906	-
GROSS EXPENDITURE	**-**	**15,278,345**	**63,440,906**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**15,278,345**	**63,440,906**	**-**
1091117500 Endau Bridge				
NET EXPENDITURE Head ... KShs.	**-**	**15,278,345**	**63,440,906**	**-**
1091117700 Stand Khisa-Khumsalaba Road.				
1091117701 Stand Khisa-Khumsalaba Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,530,256	-	-	-
GROSS EXPENDITURE	**29,530,256**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**29,530,256**	**-**	**-**	**-**
1091117700 Stand Khisa-Khumsalaba Road				
NET EXPENDITURE Head ... KShs.	**29,530,256**	**-**	**-**	**-**
1091118600 Laseru-Kitale Road Road(A1)- Emergency Mainteenance.				
1091118601 Laseru-Kitale Road Road(A1)- Emergency Mainteenance				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,422,122	-	-
GROSS EXPENDITURE	**-**	**3,422,122**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**3,422,122**	**-**	**-**
1091118600 Laseru-Kitale Road Road(A1)- Emergency Mainteenance				
NET EXPENDITURE Head ... KShs.	**-**	**3,422,122**	**-**	**-**
1091119200 Garsen - Witu - Lamu Road(C112).				
1091119201 Garsen - Witu - Lamu Road(C112)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	40,000,000	40,000,000
GROSS EXPENDITURE	**-**	**-**	**40,000,000**	**40,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**40,000,000**	**40,000,000**
1091119200 Garsen - Witu - Lamu Road(C112)				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**40,000,000**	**40,000,000**
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design.				
1091119901 Bomas - Ongata Rongai - Kiserian Road Dualling - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	2,000,000	2,000,000
GROSS EXPENDITURE	**-**	**-**	**2,000,000**	**2,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**2,000,000**	**2,000,000**
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**2,000,000**	**2,000,000**
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.				
1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling				
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	13,357,822	10,000,000	10,000,000
GROSS EXPENDITURE	**110,000,000**	**13,357,822**	**10,000,000**	**10,000,000**

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	100,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**13,357,822**	**10,000,000**	**10,000,000**
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling				
NET EXPENDITURE Head ... KShs.	**10,000,000**	**13,357,822**	**10,000,000**	**10,000,000**
1091120100 Lomut Bridge.				
1091120101 Lomut Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,131,301	-	74,175,068	75,382,276
GROSS EXPENDITURE	**28,131,301**	**-**	**74,175,068**	**75,382,276**
NET EXPENDITURE Sub-Head .... KShs.	**28,131,301**	**-**	**74,175,068**	**75,382,276**
1091120100 Lomut Bridge				
NET EXPENDITURE Head ... KShs.	**28,131,301**	**-**	**74,175,068**	**75,382,276**
1091120900 Garissa Municipality Roads.				
1091120901 Garissa Municipality Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**-**	**-**	**-**
1091120900 Garissa Municipality Roads				
NET EXPENDITURE Head ... KShs.	**100,000,000**	**-**	**-**	**-**
1091121900 Waiyaki Way -Redhill Link Road.				
1091121901 Waiyaki Way -Redhill Link Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,250,000	-	-	-
GROSS EXPENDITURE	**46,250,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**46,250,000**	**-**	**-**	**-**
1091121900 Waiyaki Way -Redhill Link Road				
NET EXPENDITURE Head ... KShs.	**46,250,000**	**-**	**-**	**-**
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK).				
1091123201 Eu Missing Links (Eu Funded 67% & 33% GOK)				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**-**	**-**	**-**
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)				
NET EXPENDITURE Head ... KShs.	**100,000,000**	**-**	**-**	**-**
1091123300 Nairobi Outering Roads.				
1091123301 Nairobi Outering Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,250,000	-	-	-
GROSS EXPENDITURE	**46,250,000**	**-**	**-**	**-**

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**46,250,000**	-	-	-
1091123300 Nairobi Outering Roads				
NET EXPENDITURE Head ... KShs.	**46,250,000**	-	-	-
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati .				
1091124401 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati				
2630200 Capital Grants to Government Agencies and other Levels of Government	86,035,601	-	-	-
GROSS EXPENDITURE	**86,035,601**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**86,035,601**	-	-	-
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati				
NET EXPENDITURE Head ... KShs.	**86,035,601**	-	-	-
1091124800 Dualling of Nairobi Eastern Bypass Project.				
1091124801 Dualling of Nairobi Eastern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,750,000	-	-	-
GROSS EXPENDITURE	**28,750,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**28,750,000**	-	-	-
1091124804 Land Compensation Eastern Bypass (NRB HCL ELC 480/2011)				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,060,360	-	-	-
GROSS EXPENDITURE	**1,060,360**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**1,060,360**	-	-	-
1091124805 Land Compensation Eastern Bypass (NLC 2021)				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,288,193	-	-	-
GROSS EXPENDITURE	**40,288,193**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**40,288,193**	-	-	-
1091124800 Dualling of Nairobi Eastern Bypass Project				
NET EXPENDITURE Head ... KShs.	**70,098,553**	-	-	-
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design.				
1091124901 Ngong Road -Naivasha Road - A104 (dualling)- Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	200,000,000	400,000,000
GROSS EXPENDITURE	**-**	**-**	**200,000,000**	**400,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**200,000,000**	**400,000,000**
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**200,000,000**	**400,000,000**
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.				
1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,050,000	-	-	-
GROSS EXPENDITURE	**30,050,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**30,050,000**	-	-	-
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	**30,050,000**	**-**	**-**	**-**
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,.				
1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-
GROSS EXPENDITURE	**41,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**41,000,000**	**-**	**-**	**-**
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,				
NET EXPENDITURE Head ... KShs.	**41,000,000**	**-**	**-**	**-**
1091125600 Nyahururu By-Pass.				
1091125601 Nyahururu By-Pass				
2630200 Capital Grants to Government Agencies and other Levels of Government	51,250,000	-	-	-
GROSS EXPENDITURE	**51,250,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**51,250,000**	**-**	**-**	**-**
1091125600 Nyahururu By-Pass				
NET EXPENDITURE Head ... KShs.	**51,250,000**	**-**	**-**	**-**
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road.				
1091125701 Rehabilitation/ Dualling Of Argwings Kodhek Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	200,000,000	250,000,000
GROSS EXPENDITURE	**-**	**-**	**200,000,000**	**250,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**200,000,000**	**250,000,000**
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**200,000,000**	**250,000,000**
1091125800 Thika Bypass.				
1091125801 Thika Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,058,773	-	-	-
GROSS EXPENDITURE	**3,058,773**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,058,773**	**-**	**-**	**-**
1091125800 Thika Bypass				
NET EXPENDITURE Head ... KShs.	**3,058,773**	**-**	**-**	**-**
1091125900 Eastlands Roads Phase II.				
1091125901 Eastlands Roads Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,750,000	-	-	-
GROSS EXPENDITURE	**43,750,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**43,750,000**	**-**	**-**	**-**
1091125900 Eastlands Roads Phase II				
NET EXPENDITURE Head ... KShs.	**43,750,000**	**-**	**-**	**-**
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor).				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091126201 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	300,000,000	400,000,000
GROSS EXPENDITURE	**-**	**-**	**300,000,000**	**400,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**300,000,000**	**400,000,000**
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**300,000,000**	**400,000,000**
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS - LVSRS).				
1091126318 Mukowe Township roads - Lamu				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,750,000	170,576,257	110,000,000	-
GROSS EXPENDITURE	**48,750,000**	**170,576,257**	**110,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**48,750,000**	**170,576,257**	**110,000,000**	**-**
1091126321 Watuka -Wote (K4) - Makueni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	5,000,000	-
GROSS EXPENDITURE	**-**	**-**	**5,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**5,000,000**	**-**
1091126339 A104 - Old Nairobi Rd, Elgon View- Eldoret Poly, Rivatex Kipkaren -				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-
GROSS EXPENDITURE	**65,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**65,000,000**	**-**	**-**	**-**
1091126386 Maua Township Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,234,897	-	-	-
GROSS EXPENDITURE	**28,234,897**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**28,234,897**	**-**	**-**	**-**
1091126397 Eldas Township Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	36,366,371	150,000,000	55,000,000
GROSS EXPENDITURE	**85,000,000**	**36,366,371**	**150,000,000**	**55,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**85,000,000**	**36,366,371**	**150,000,000**	**55,000,000**
1091126398 Habaswein Township Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	121,451,664	89,932,561	82,000,000	70,000,000
GROSS EXPENDITURE	**121,451,664**	**89,932,561**	**82,000,000**	**70,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**121,451,664**	**89,932,561**	**82,000,000**	**70,000,000**
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS - LVSRS)				
NET EXPENDITURE Head ... KShs.	**348,436,561**	**296,875,189**	**347,000,000**	**125,000,000**
1091126700 Mechanical Yards maintenance and rehabilitation.				
1091126701 Mechanical Yards maintenance and rehabilitation				
2211300 Other Operating Expenses	235,496,702	118,681,785	-	-
3110300 Refurbishment of Buildings	12,800,000	26,919,183	-	-
3110500 Construction and Civil Works	19,200,000	9,000,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	20,010,301	342,400,000	389,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**267,496,702**	**174,611,269**	**342,400,000**	**389,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**267,496,702**	**174,611,269**	**342,400,000**	**389,000,000**
1091126700 Mechanical Yards maintenance and rehabilitation				
NET EXPENDITURE Head ... KShs.	**267,496,702**	**174,611,269**	**342,400,000**	**389,000,000**
1091126900 Modernization of Materials Testing and Research facilities Phase One.				
1091126901 Modernization of Materials Testing and Research facilities Phase One				
3110300 Refurbishment of Buildings	22,400,000	16,084,398	10,400,000	10,400,000
3110500 Construction and Civil Works	13,020,000	5,520,083	5,820,000	5,820,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	41,440,000	31,933,348	41,440,000	41,440,000
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	2,350,000	5,520,083	194,005,000	318,517,500
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,185,000	5,520,083	10,185,000	10,185,000
GROSS EXPENDITURE	**89,395,000**	**64,577,995**	**261,850,000**	**386,362,500**
NET EXPENDITURE Sub-Head .... KShs.	**89,395,000**	**64,577,995**	**261,850,000**	**386,362,500**
1091126900 Modernization of Materials Testing and Research facilities Phase One				
NET EXPENDITURE Head ... KShs.	**89,395,000**	**64,577,995**	**261,850,000**	**386,362,500**
1091127000 Renovation of hostels - KIHBT- Main Campus.				
1091127001 Renovation of hostels - KIHBT- Main Campus				
2220200 Routine Maintenance - Other Assets	-	-	15,000,000	15,000,000
GROSS EXPENDITURE	**-**	**-**	**15,000,000**	**15,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**15,000,000**	**15,000,000**
1091127000 Renovation of hostels - KIHBT- Main Campus				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**15,000,000**	**15,000,000**
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus PhaseOne.				
1091127101 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One				
3110300 Refurbishment of Buildings	14,000,000	15,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	**14,000,000**	**15,000,000**	**5,000,000**	**5,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**14,000,000**	**15,000,000**	**5,000,000**	**5,000,000**
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One				
NET EXPENDITURE Head ... KShs.	**14,000,000**	**15,000,000**	**5,000,000**	**5,000,000**
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus.				
1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus				
2220200 Routine Maintenance - Other Assets	10,000,000	5,520,083	10,000,000	10,000,000
GROSS EXPENDITURE	**10,000,000**	**5,520,083**	**10,000,000**	**10,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**5,520,083**	**10,000,000**	**10,000,000**
1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus				
NET EXPENDITURE Head ... KShs.	**10,000,000**	**5,520,083**	**10,000,000**	**10,000,000**
1091127300 Hostel construction - KIHBT - Kisii Campus.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091127301 Hostel construction - KIHBT - Kisii Campus				
3110200 Construction of Building	5,000,000	2,760,042	5,000,000	5,000,000
GROSS EXPENDITURE	**5,000,000**	**2,760,042**	**5,000,000**	**5,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**2,760,042**	**5,000,000**	**5,000,000**
1091127300 Hostel construction - KIHBT - Kisii Campus				
NET EXPENDITURE Head ... KShs.	**5,000,000**	**2,760,042**	**5,000,000**	**5,000,000**
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.				
1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT				
2220200 Routine Maintenance - Other Assets	5,000,000	5,520,083	10,000,000	10,000,000
GROSS EXPENDITURE	**5,000,000**	**5,520,083**	**10,000,000**	**10,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**5,520,083**	**10,000,000**	**10,000,000**
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT				
NET EXPENDITURE Head ... KShs.	**5,000,000**	**5,520,083**	**10,000,000**	**10,000,000**
1091127600 Roads project monitoring and evaluation.				
1091127601 Roads project monitoring and evaluation				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	36,000,000	35,000,000	40,000,000	50,000,000
GROSS EXPENDITURE	**36,000,000**	**35,000,000**	**40,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**36,000,000**	**35,000,000**	**40,000,000**	**50,000,000**
1091127600 Roads project monitoring and evaluation				
NET EXPENDITURE Head ... KShs.	**36,000,000**	**35,000,000**	**40,000,000**	**50,000,000**
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.				
1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park				
3110500 Construction and Civil Works	-	11,040,166	20,000,000	20,000,000
GROSS EXPENDITURE	**-**	**11,040,166**	**20,000,000**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**11,040,166**	**20,000,000**	**20,000,000**
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park				
NET EXPENDITURE Head ... KShs.	**-**	**11,040,166**	**20,000,000**	**20,000,000**
1091127900 Road projects technical audits.				
1091127901 Road projects technical audits				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	35,500,000	30,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	**35,500,000**	**30,000,000**	**50,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**35,500,000**	**30,000,000**	**50,000,000**	**50,000,000**
1091127900 Road projects technical audits				
NET EXPENDITURE Head ... KShs.	**35,500,000**	**30,000,000**	**50,000,000**	**50,000,000**
1091128000 Annuity Low Volume Seal Roads.				
1091128001 Annuity Low Volume Seal Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,382,000,000	14,669,000,000	14,954,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
3110400 Construction of Roads	14,087,000,000	-	-	-
GROSS EXPENDITURE	**14,087,000,000**	**14,382,000,000**	**14,669,000,000**	**14,954,000,000**
Appropriations in Aid	14,087,000,000	14,382,000,000	14,669,000,000	14,954,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	14,087,000,000	14,382,000,000	14,669,000,000	14,954,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1091128000 Annuity Low Volume Seal Roads				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1091128100 Gilgil - Machinery.				
1091128101 Gilgil - Machinery				
2630200 Capital Grants to Government Agencies and other Levels of Government	177,500,000	284,000,000	-	-
GROSS EXPENDITURE	**177,500,000**	**284,000,000**	-	-
Appropriations in Aid	70,000,000	284,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	70,000,000	284,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**107,500,000**	-	-	-
1091128100 Gilgil - Machinery				
NET EXPENDITURE Head ... KShs.	**107,500,000**	-	-	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.				
1091128601 Riosiri - Ensoko - Nyabigena - Ogembo				
2630200 Capital Grants to Government Agencies and other Levels of Government	85,250,000	107,971,172	50,566,670	30,287,467
GROSS EXPENDITURE	**85,250,000**	**107,971,172**	**50,566,670**	**30,287,467**
NET EXPENDITURE Sub-Head .... KShs.	**85,250,000**	**107,971,172**	**50,566,670**	**30,287,467**
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo				
NET EXPENDITURE Head ... KShs.	**85,250,000**	**107,971,172**	**50,566,670**	**30,287,467**
1091129600 Othaya - Karima - Kiandu.				
1091129601 Othaya - Karima - Kiandu				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	30,000,000	-	-
GROSS EXPENDITURE	**75,000,000**	**30,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**75,000,000**	**30,000,000**	-	-
1091129600 Othaya - Karima - Kiandu				
NET EXPENDITURE Head ... KShs.	**75,000,000**	**30,000,000**	-	-
1091130800 Murang'a - Kiriani.				
1091130801 Murang'a - Kiriani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	-	50,000,000
GROSS EXPENDITURE	-	-	-	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	**50,000,000**
1091130800 Murang'a - Kiriani				
NET EXPENDITURE Head ... KShs.	-	-	-	**50,000,000**
1091131400 Isinya - Konza.				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091131401 Isinya - Konza				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	5,000,000	5,000,000
GROSS EXPENDITURE	**-**	**-**	**5,000,000**	**5,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**5,000,000**	**5,000,000**
1091131400 Isinya - Konza				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**5,000,000**	**5,000,000**
1091132000 Roads 2000.				
1091132001 Improvement of Roads In Western Province(R2000)				
2630200 Capital Grants to Government Agencies and other Levels of Government	71,033,119	-	-	200,000,000
GROSS EXPENDITURE	**71,033,119**	**-**	**-**	**200,000,000**
Appropriations in Aid	46,000,000	-	-	200,000,000
5120200 Foreign Borrowing - Direct Payments	46,000,000	-	-	200,000,000
NET EXPENDITURE Sub-Head .... KShs.	**25,033,119**	**-**	**-**	**-**
1091132003 Improvement of Roads and Markets in Western Province(R2000)-PALWECO				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	661,533,334	-	-
GROSS EXPENDITURE	**-**	**661,533,334**	**-**	**-**
Appropriations in Aid	-	191,283,334	-	-
5120200 Foreign Borrowing - Direct Payments	-	156,750,001	-	-
1320200 Grants from International Organizations	-	34,533,333	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**470,250,000**	**-**	**-**
1091132004 EU Eastern Province PH 3				
2630200 Capital Grants to Government Agencies and other Levels of Government	83,102,268	-	-	-
GROSS EXPENDITURE	**83,102,268**	**-**	**-**	**-**
Appropriations in Aid	27,000,000	-	-	-
1320200 Grants from International Organizations	27,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**56,102,268**	**-**	**-**	**-**
1091132000 Roads 2000				
NET EXPENDITURE Head ... KShs.	**81,135,387**	**470,250,000**	**-**	**-**
1091132200 Malindi -Sagale.				
1091132201 Malindi -Sagale				
2630200 Capital Grants to Government Agencies and other Levels of Government	97,711,709	-	110,000,000	20,000,000
GROSS EXPENDITURE	**97,711,709**	**-**	**110,000,000**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**97,711,709**	**-**	**110,000,000**	**20,000,000**
1091132200 Malindi -Sagale				
NET EXPENDITURE Head ... KShs.	**97,711,709**	**-**	**110,000,000**	**20,000,000**
1091132400 Kamagambo-Nyasembe-Mogonga Phase II.				
1091132401 Kamagambo-Nyasembe-Mogonga Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	34,108,730	-	100,000,000	300,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**34,108,730**	**-**	**100,000,000**	**300,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**34,108,730**	**-**	**100,000,000**	**300,000,000**
1091132400 Kamagambo-Nyasembe-Mogonga Phase II				
NET EXPENDITURE Head ... KShs.	**34,108,730**	**-**	**100,000,000**	**300,000,000**
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.				
1091133703 Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti;Acess To Meru University				
2630200 Capital Grants to Government Agencies and other Levels of Government	51,093,039	-	100,000,000	20,000,000
GROSS EXPENDITURE	**51,093,039**	**-**	**100,000,000**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**51,093,039**	**-**	**100,000,000**	**20,000,000**
1091133704 Kiria -Kagaa -Kiruri/Kiruri -Githambio -Murarandia				
2630200 Capital Grants to Government Agencies and other Levels of Government	49,237,255	-	80,000,000	136,036,720
GROSS EXPENDITURE	**49,237,255**	**-**	**80,000,000**	**136,036,720**
NET EXPENDITURE Sub-Head .... KShs.	**49,237,255**	**-**	**80,000,000**	**136,036,720**
1091133705 Isebania -Ikerege -Kehancha -Gwitembe - Ntimaru (15 Km) - Migori				
2630200 Capital Grants to Government Agencies and other Levels of Government	91,297,028	-	120,000,000	130,000,000
GROSS EXPENDITURE	**91,297,028**	**-**	**120,000,000**	**130,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**91,297,028**	**-**	**120,000,000**	**130,000,000**
1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya-Kanyao-Alale- Nayuapong-Db-Turkana				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,429,531	-	-	-
GROSS EXPENDITURE	**24,429,531**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**24,429,531**	**-**	**-**	**-**
1091133708 Maua -Athiru -Kilili-National Park				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,658,737	88,301,491	117,459,740	187,610,165
GROSS EXPENDITURE	**41,658,737**	**88,301,491**	**117,459,740**	**187,610,165**
NET EXPENDITURE Sub-Head .... KShs.	**41,658,737**	**88,301,491**	**117,459,740**	**187,610,165**
1091133711 Rumuruti -Sipili -Ndindika				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,742,335	-	100,000,000	20,000,000
GROSS EXPENDITURE	**46,742,335**	**-**	**100,000,000**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**46,742,335**	**-**	**100,000,000**	**20,000,000**
1091133712 Gatukuyu -Mataara University				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,128,782	93,414,914	50,000,000
GROSS EXPENDITURE	**-**	**25,128,782**	**93,414,914**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**25,128,782**	**93,414,914**	**50,000,000**
1091133713 Masaara - Sori				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,682,199	85,730,878	276,237,091	50,000,000
GROSS EXPENDITURE	**66,682,199**	**85,730,878**	**276,237,091**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**66,682,199**	**85,730,878**	**276,237,091**	**50,000,000**
1091133714 Mirangu Gwakiongo-Tumaini-Mawingu- Kanyiriri (Tumaini-Mawingu Part)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	31,711,495	31,711,495
GROSS EXPENDITURE	**-**	**-**	**31,711,495**	**31,711,495**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**31,711,495**	**31,711,495**

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091133715 Lwakhakha -Korrosiondet -Tulienge - Sirisia -Namwela -Chwele				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,802,566	-	81,731,142	20,000,000
GROSS EXPENDITURE	**23,802,566**	**-**	**81,731,142**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**23,802,566**	**-**	**81,731,142**	**20,000,000**
1091133716 Kapsokwony - Kopsiro - Namwela				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,874,922	-	100,000,000	294,037,419
GROSS EXPENDITURE	**52,874,922**	**-**	**100,000,000**	**294,037,419**
NET EXPENDITURE Sub-Head .... KShs.	**52,874,922**	**-**	**100,000,000**	**294,037,419**
1091133717 Malaba - Aungurai -Moding - Kakamer - Busia				
2630200 Capital Grants to Government Agencies and other Levels of Government	47,751,917	-	100,000,000	40,000,000
GROSS EXPENDITURE	**47,751,917**	**-**	**100,000,000**	**40,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**47,751,917**	**-**	**100,000,000**	**40,000,000**
1091133720 Marafa- Baricho Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,664,712	-	-	-
GROSS EXPENDITURE	**42,664,712**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**42,664,712**	**-**	**-**	**-**
1091133721 Kiambu-Raini,Nduota-Gathanga,Gachie-Gacharagae,Kabukuand loop road				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,642,528	464,373,931	466,702,816	866,702,816
GROSS EXPENDITURE	**66,642,528**	**464,373,931**	**466,702,816**	**866,702,816**
Appropriations in Aid	-	464,373,931	466,702,816	866,702,816
5120200 Foreign Borrowing - Direct Payments	-	464,373,931	466,702,816	866,702,816
NET EXPENDITURE Sub-Head .... KShs.	**66,642,528**	**-**	**-**	**-**
1091133722 Karugia - Chui - Gitugi - Kagumoini- Kanjama Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,600,000	20,069,032	135,545,796	200,000,000
GROSS EXPENDITURE	**65,600,000**	**20,069,032**	**135,545,796**	**200,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**65,600,000**	**20,069,032**	**135,545,796**	**200,000,000**
1091133738 Gitare - Gilgil				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**15,000,000**	**-**	**-**
1091133744 Mau Mau(Meru)				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	18,149,803	114,539,838	182,946,411
GROSS EXPENDITURE	**65,000,000**	**18,149,803**	**114,539,838**	**182,946,411**
NET EXPENDITURE Sub-Head .... KShs.	**65,000,000**	**18,149,803**	**114,539,838**	**182,946,411**
1091133747 Kigumo-Kanyua-Bora B6				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,299,249	-	-	-
GROSS EXPENDITURE	**28,299,249**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**28,299,249**	**-**	**-**	**-**
1091133748 Mau Mau(Embu)				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	12,427,766	114,369,828	182,674,866
GROSS EXPENDITURE	**55,000,000**	**12,427,766**	**114,369,828**	**182,674,866**
NET EXPENDITURE Sub-Head .... KShs.	**55,000,000**	**12,427,766**	**114,369,828**	**182,674,866**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091133750 Baricho-Kiarugu-Mikinduri(RWC 286)				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,985,502	-	-	-
GROSS EXPENDITURE	**26,985,502**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**26,985,502**	**-**	**-**	**-**
1091133751 Gwakiongo-kabazi				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,797,706	88,448,389	191,995,641	-
GROSS EXPENDITURE	**30,797,706**	**88,448,389**	**191,995,641**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,797,706**	**88,448,389**	**191,995,641**	**-**
1091133753 Mau mau-Kibugua-Itigururu(Tharaka Nithi)				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,503,855	29,516,986	136,277,997	217,667,241
GROSS EXPENDITURE	**42,503,855**	**29,516,986**	**136,277,997**	**217,667,241**
NET EXPENDITURE Sub-Head .... KShs.	**42,503,855**	**29,516,986**	**136,277,997**	**217,667,241**
1091133757 Enziu Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	54,121,169	150,896,591	90,560,436	54,242,176
GROSS EXPENDITURE	**54,121,169**	**150,896,591**	**90,560,436**	**54,242,176**
NET EXPENDITURE Sub-Head .... KShs.	**54,121,169**	**150,896,591**	**90,560,436**	**54,242,176**
1091133764 Cherangani-Kipkeikei-suwerwa-Kmaoi-Kapcherop-Makuatno-Kaptalamwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	-	50,000,000
GROSS EXPENDITURE	**-**	**-**	**-**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**50,000,000**
1091133770 Sweetwaters - Olpejeta /Akorino - Umande- Mairi Sita - Mwireri				
2630200 Capital Grants to Government Agencies and other Levels of Government	49,500,000	-	-	-
GROSS EXPENDITURE	**49,500,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**49,500,000**	**-**	**-**	**-**
1091133772 Mololine- Kapk. -Moo./Mwariki -Hope./Tanners /Nawasco/PCEA-Rhoda				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	-
GROSS EXPENDITURE	**27,500,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**27,500,000**	**-**	**-**	**-**
1091133773 Emergency Construction of Kasikeu & Mikuyu Bridges & Approach Rds-RW				
2630200 Capital Grants to Government Agencies and other Levels of Government	68,900,000	140,649,610	288,000,000	519,112,071
GROSS EXPENDITURE	**68,900,000**	**140,649,610**	**288,000,000**	**519,112,071**
NET EXPENDITURE Sub-Head .... KShs.	**68,900,000**	**140,649,610**	**288,000,000**	**519,112,071**
1091133775 Koru Town - Junction C35 & Access to Koru Bible College				
2630200 Capital Grants to Government Agencies and other Levels of Government	123,862,957	25,728,459	144,548,622	230,877,329
GROSS EXPENDITURE	**123,862,957**	**25,728,459**	**144,548,622**	**230,877,329**
NET EXPENDITURE Sub-Head .... KShs.	**123,862,957**	**25,728,459**	**144,548,622**	**230,877,329**
1091133778 Kapcherop - Makutano- Kapyego- Tendenwa- Kapsangar				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,331,024	-	-
GROSS EXPENDITURE	**-**	**18,331,024**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**18,331,024**	**-**	**-**
1091133788 Bondo - Uyawi- Kibanga - Liunda Beach (C843)				
2630200 Capital Grants to Government Agencies and other Levels of Government	91,949,923	109,991,902	156,918,091	410,357,161

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**91,949,923**	**109,991,902**	**156,918,091**	**410,357,161**
NET EXPENDITURE Sub-Head .... KShs.	**91,949,923**	**109,991,902**	**156,918,091**	**410,357,161**
1091133793 Naitiri - Misikhu/Nzoia Bridge -Matunda				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,061,998	225,981,997	156,738,360	410,070,091
GROSS EXPENDITURE	**40,061,998**	**225,981,997**	**156,738,360**	**410,070,091**
NET EXPENDITURE Sub-Head .... KShs.	**40,061,998**	**225,981,997**	**156,738,360**	**410,070,091**
1091133797 Adiedo-Border -Pala/Oriwo - Njeri				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	152,623,357	-	-
GROSS EXPENDITURE	**28,000,000**	**152,623,357**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**28,000,000**	**152,623,357**	**-**	**-**
1091133798 Mandera Town Roads Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	90,604,676	115,000,000	40,000,000
GROSS EXPENDITURE	**7,500,000**	**90,604,676**	**115,000,000**	**40,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**7,500,000**	**90,604,676**	**115,000,000**	**40,000,000**
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A				
NET EXPENDITURE Head ... KShs.	**1,410,459,128**	**1,297,580,743**	**2,845,048,991**	**3,477,343,145**
1091133800 Low Volume Seals Phase 1 Batch 2.				
1091133804 Milalani - Mivumoni - Kilulu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	12,700,740	12,700,740
GROSS EXPENDITURE	**-**	**-**	**12,700,740**	**12,700,740**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**12,700,740**	**12,700,740**
1091133809 Hola Township Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	**2,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**2,000,000**	**-**	**-**	**-**
1091133812 Chogoria - Weru				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,473,530	33,568,981	153,687,251	245,473,816
GROSS EXPENDITURE	**26,473,530**	**33,568,981**	**153,687,251**	**245,473,816**
NET EXPENDITURE Sub-Head .... KShs.	**26,473,530**	**33,568,981**	**153,687,251**	**245,473,816**
1091133813 Msa Rd-Day Star University-Lukenya				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,800,000	-	-	-
GROSS EXPENDITURE	**3,800,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,800,000**	**-**	**-**	**-**
1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,604,641	116,688,355	151,710,183	90,868,494
GROSS EXPENDITURE	**50,604,641**	**116,688,355**	**151,710,183**	**90,868,494**
NET EXPENDITURE Sub-Head .... KShs.	**50,604,641**	**116,688,355**	**151,710,183**	**90,868,494**
1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,048,351	-	90,780,463	90,780,463
GROSS EXPENDITURE	**80,048,351**	**-**	**90,780,463**	**90,780,463**
NET EXPENDITURE Sub-Head .... KShs.	**80,048,351**	**-**	**90,780,463**	**90,780,463**

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091133818 Kali - Kikima -Kilyungi - Kitundu				
2630200 Capital Grants to Government Agencies and other Levels of Government	67,743,662	184,323,821	-	-
GROSS EXPENDITURE	**67,743,662**	**184,323,821**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**67,743,662**	**184,323,821**	**-**	**-**
1091133819 ACK St Joseph-Ol Kalou-Gichungo Munyeki-B20 Loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,232,167	36,235,600	-
GROSS EXPENDITURE	**-**	**9,232,167**	**36,235,600**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**9,232,167**	**36,235,600**	**-**
1091133822 Kirima-Ndinda & Kirima-Engineer/ To North Kinangop Catholic Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,151,725	-	85,000,000	130,000,000
GROSS EXPENDITURE	**26,151,725**	**-**	**85,000,000**	**130,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**26,151,725**	**-**	**85,000,000**	**130,000,000**
1091133825 Access to Karatina University				
2630200 Capital Grants to Government Agencies and other Levels of Government	54,623,146	-	22,728,361	22,728,361
GROSS EXPENDITURE	**54,623,146**	**-**	**22,728,361**	**22,728,361**
NET EXPENDITURE Sub-Head .... KShs.	**54,623,146**	**-**	**22,728,361**	**22,728,361**
1091133826 Karima(A2) - Kianjege-Mukangu-Ndimaini-Karatina(A2) & Kiburu Kabonge				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,835,225	-	80,000,000	20,000,000
GROSS EXPENDITURE	**42,835,225**	**-**	**80,000,000**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**42,835,225**	**-**	**80,000,000**	**20,000,000**
1091133827 Njegas - Mutito - Kagumo - Gatwe -Kangaita/ Kiaga-Kianjege-Mukindori				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,193,392	-	50,000,000	20,000,000
GROSS EXPENDITURE	**27,193,392**	**-**	**50,000,000**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**27,193,392**	**-**	**50,000,000**	**20,000,000**
1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,761,406	-	100,000,000	161,232,744
GROSS EXPENDITURE	**60,761,406**	**-**	**100,000,000**	**161,232,744**
NET EXPENDITURE Sub-Head .... KShs.	**60,761,406**	**-**	**100,000,000**	**161,232,744**
1091133829 Kiritiri - Siakago				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,425,842	-	96,108,471	50,000,000
GROSS EXPENDITURE	**36,425,842**	**-**	**96,108,471**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**36,425,842**	**-**	**96,108,471**	**50,000,000**
1091133830 Mugeka-Thuita-Kiriaini-Kagumoini-Gitugi-Karugia/Mataara-Gacharage				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,267,739	-	91,575,015	91,575,015
GROSS EXPENDITURE	**28,267,739**	**-**	**91,575,015**	**91,575,015**
NET EXPENDITURE Sub-Head .... KShs.	**28,267,739**	**-**	**91,575,015**	**91,575,015**
1091133831 Makutano - Kacheliba - Konyao				
2630200 Capital Grants to Government Agencies and other Levels of Government	58,520,935	-	100,000,000	100,000,000
GROSS EXPENDITURE	**58,520,935**	**-**	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**58,520,935**	**-**	**100,000,000**	**100,000,000**
1091133841 Danger - Kimondi - Chemuswa				
2630200 Capital Grants to Government Agencies and other Levels of Government	195,641,878	281,276,978	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**195,641,878**	**281,276,978**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**195,641,878**	**281,276,978**	**-**	**-**
1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326				
2630200 Capital Grants to Government Agencies and other Levels of Government	107,791,536	-	100,000,000	100,000,000
GROSS EXPENDITURE	**107,791,536**	**-**	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**107,791,536**	**-**	**100,000,000**	**100,000,000**
1091133851 Lilloch - Fort Tenan - Sigowet				
2630200 Capital Grants to Government Agencies and other Levels of Government	63,943,767	-	81,298,138	35,040,299
GROSS EXPENDITURE	**63,943,767**	**-**	**81,298,138**	**35,040,299**
NET EXPENDITURE Sub-Head .... KShs.	**63,943,767**	**-**	**81,298,138**	**35,040,299**
1091133852 Nakuru CBD Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,750,000	-	-	-
GROSS EXPENDITURE	**43,750,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**43,750,000**	**-**	**-**	**-**
1091133853 Elmenteita - Mau Narok				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,646,387	24,825,120	80,500,000	80,000,000
GROSS EXPENDITURE	**29,646,387**	**24,825,120**	**80,500,000**	**80,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**29,646,387**	**24,825,120**	**80,500,000**	**80,000,000**
1091133854 Kapkwen-Kapsimotwa-Silibwet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	28,000,000	-
GROSS EXPENDITURE	**-**	**-**	**28,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**28,000,000**	**-**
1091133856 Thekanda - Ndaraweta - Sasik - Singorwet - Leldaet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,266,061	20,000,000
GROSS EXPENDITURE	**-**	**-**	**20,266,061**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**20,266,061**	**20,000,000**
1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptengwet-Kimulot-Changoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	51,948,440	-	75,000,000	20,000,000
GROSS EXPENDITURE	**51,948,440**	**-**	**75,000,000**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**51,948,440**	**-**	**75,000,000**	**20,000,000**
1091133858 Butere(Bukolwe) -Musanda-Bungasi-Sigomere-Ugunja/ Butere - Sidindi				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,268,141	-	69,859,380	20,000,000
GROSS EXPENDITURE	**46,268,141**	**-**	**69,859,380**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**46,268,141**	**-**	**69,859,380**	**20,000,000**
1091133861 Mago - Mululu - Wangulu (E240)/ Lusui - Vokoli (E293)				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	178,644,083	160,895,584	256,987,178
GROSS EXPENDITURE	**100,000,000**	**178,644,083**	**160,895,584**	**256,987,178**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**178,644,083**	**160,895,584**	**256,987,178**
1091133864 Lady Irene - Mandizini - Musilm-Nambaya-Junction D258 and Wakili Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,250,000	-	-	-
GROSS EXPENDITURE	**26,250,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**26,250,000**	**-**	**-**	**-**

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091133866 District Hospital-NDOWASCO Rd-Showground				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	2,000,000	-
GROSS EXPENDITURE	**-**	**-**	**2,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**2,000,000**	**-**
1091133869 Ndere - Boro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,644,384	1,644,384
GROSS EXPENDITURE	**-**	**-**	**1,644,384**	**1,644,384**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**1,644,384**	**1,644,384**
1091133876 Kisumu Township roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000**	**-**	**-**	**-**
1091133879 Riosiri-Moi University (Rongo Campus)-Toku Bridge - Cham Gi Wadu				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,211,435	90,743,545	287,581,300	172,250,004
GROSS EXPENDITURE	**52,211,435**	**90,743,545**	**287,581,300**	**172,250,004**
NET EXPENDITURE Sub-Head .... KShs.	**52,211,435**	**90,743,545**	**287,581,300**	**172,250,004**
1091133881 Mogonga-Kenyenya-Riokindo-Nyabitunwa/Mariba-Nyagancha-Eberege-Daraja				
2630200 Capital Grants to Government Agencies and other Levels of Government	53,344,237	20,302,526	155,138,937	77,750,152
GROSS EXPENDITURE	**53,344,237**	**20,302,526**	**155,138,937**	**77,750,152**
NET EXPENDITURE Sub-Head .... KShs.	**53,344,237**	**20,302,526**	**155,138,937**	**77,750,152**
1091133882 Keboko - Nyangoso - Nyamache				
2630200 Capital Grants to Government Agencies and other Levels of Government	82,766,327	-	85,000,000	144,057,168
GROSS EXPENDITURE	**82,766,327**	**-**	**85,000,000**	**144,057,168**
NET EXPENDITURE Sub-Head .... KShs.	**82,766,327**	**-**	**85,000,000**	**144,057,168**
1091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakoora-Marani-Nyakoe				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,078,464	-	1,000,000	-
GROSS EXPENDITURE	**36,078,464**	**-**	**1,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**36,078,464**	**-**	**1,000,000**	**-**
1091133889 D223Kemera-Kiendege-Eberege-(E1056)Gachuba- D223 - Keumbu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	89,785,106	59,927,905	95,718,619
GROSS EXPENDITURE	**-**	**89,785,106**	**59,927,905**	**95,718,619**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**89,785,106**	**59,927,905**	**95,718,619**
1091133892 Mosobeti - Kebirigo				
2630200 Capital Grants to Government Agencies and other Levels of Government	33,030,325	-	36,504,175	36,504,175
GROSS EXPENDITURE	**33,030,325**	**-**	**36,504,175**	**36,504,175**
NET EXPENDITURE Sub-Head .... KShs.	**33,030,325**	**-**	**36,504,175**	**36,504,175**
1091133899 Moiben -Cheborwa- Kapcherop - Kachibora				
2630200 Capital Grants to Government Agencies and other Levels of Government	67,108,633	-	100,000,000	20,000,000
GROSS EXPENDITURE	**67,108,633**	**-**	**100,000,000**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**67,108,633**	**-**	**100,000,000**	**20,000,000**
1091133800 Low Volume Seals Phase 1 Batch 2				
NET EXPENDITURE Head ... KShs.	**1,559,229,164**	**1,029,390,682**	**2,415,141,948**	**2,115,311,612**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091133900 Low Volume Seals Phase 1 Batch 2.				
1091133902 Access to Chuka university				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,600,822	83,811,633	95,138,588	60,000,000
GROSS EXPENDITURE	**32,600,822**	**83,811,633**	**95,138,588**	**60,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**32,600,822**	**83,811,633**	**95,138,588**	**60,000,000**
1091133903 Nkubu - Rubiri - Kamurita				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	20,957,994	-	-
GROSS EXPENDITURE	**25,700,000**	**20,957,994**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,700,000**	**20,957,994**	**-**	**-**
1091133906 Kunene - St Ann - Kagaene - Miomboni				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,060,695	161,096,372	145,190,435	120,000,000
GROSS EXPENDITURE	**60,060,695**	**161,096,372**	**145,190,435**	**120,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**60,060,695**	**161,096,372**	**145,190,435**	**120,000,000**
1091133907 JncB6 - KeRRA office - Katheri -Cocacola - Mpuri - Kithaku -Katheri				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,489,759	121,082,668	-	-
GROSS EXPENDITURE	**27,489,759**	**121,082,668**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**27,489,759**	**121,082,668**	**-**	**-**
1091133909 Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,761,815	-	100,000,000	100,000,000
GROSS EXPENDITURE	**56,761,815**	**-**	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**56,761,815**	**-**	**100,000,000**	**100,000,000**
1091133910 Lessos - Namanjalala - Kobos				
2630200 Capital Grants to Government Agencies and other Levels of Government	51,221,613	-	399,828,600	250,000,000
GROSS EXPENDITURE	**51,221,613**	**-**	**399,828,600**	**250,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**51,221,613**	**-**	**399,828,600**	**250,000,000**
1091133911 Phase 1:Timboroa-Meteitei□Songhor□Kopere Roads &□Kaiboi-Kurgum-Chepte				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-
GROSS EXPENDITURE	**80,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**80,000,000**	**-**	**-**	**-**
1091133913 Kijauri - Nyansiongo - Raitigo - Metamaywa				
2630200 Capital Grants to Government Agencies and other Levels of Government	107,246,340	-	100,000,000	100,000,000
GROSS EXPENDITURE	**107,246,340**	**-**	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**107,246,340**	**-**	**100,000,000**	**100,000,000**
1091133915 Soimet - Kapletundo - Mogogosiek				
2630200 Capital Grants to Government Agencies and other Levels of Government	34,789,977	-	32,615,385	20,000,000
GROSS EXPENDITURE	**34,789,977**	**-**	**32,615,385**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**34,789,977**	**-**	**32,615,385**	**20,000,000**
1091133920 Mukuyu - Kambwe - Sewerage Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	17,857,478	5,000,000	-
GROSS EXPENDITURE	**26,500,000**	**17,857,478**	**5,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**26,500,000**	**17,857,478**	**5,000,000**	**-**

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	157,710,721	380,000,000	274,726,858
GROSS EXPENDITURE	**115,000,000**	**157,710,721**	**380,000,000**	**274,726,858**
NET EXPENDITURE Sub-Head .... KShs.	**115,000,000**	**157,710,721**	**380,000,000**	**274,726,858**
1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris				
2630200 Capital Grants to Government Agencies and other Levels of Government	58,336,096	-	80,000,000	100,000,000
GROSS EXPENDITURE	**58,336,096**	**-**	**80,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**58,336,096**	**-**	**80,000,000**	**100,000,000**
1091133924 Gatanga - Kionyo - Nyaga				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,284,477	-	43,828,984	20,000,000
GROSS EXPENDITURE	**26,284,477**	**-**	**43,828,984**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**26,284,477**	**-**	**43,828,984**	**20,000,000**
1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu -				
2630200 Capital Grants to Government Agencies and other Levels of Government	84,227,866	89,379,262	85,000,000	120,000,000
GROSS EXPENDITURE	**84,227,866**	**89,379,262**	**85,000,000**	**120,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**84,227,866**	**89,379,262**	**85,000,000**	**120,000,000**
1091133926 Githagara - Mairoini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu				
2630200 Capital Grants to Government Agencies and other Levels of Government	74,496,296	31,173,185	249,241,513	149,285,965
GROSS EXPENDITURE	**74,496,296**	**31,173,185**	**249,241,513**	**149,285,965**
NET EXPENDITURE Sub-Head .... KShs.	**74,496,296**	**31,173,185**	**249,241,513**	**149,285,965**
1091133927 Indian Bazaar - Ndumberi				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,831,213	-	-	-
GROSS EXPENDITURE	**45,831,213**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**45,831,213**	**-**	**-**	**-**
1091133928 Isiolo Town Roads Lot 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	2,617,887	2,617,887
GROSS EXPENDITURE	**-**	**-**	**2,617,887**	**2,617,887**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**2,617,887**	**2,617,887**
1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo				
2630200 Capital Grants to Government Agencies and other Levels of Government	34,857,417	-	221,000,000	50,000,000
GROSS EXPENDITURE	**34,857,417**	**-**	**221,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**34,857,417**	**-**	**221,000,000**	**50,000,000**
1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,202,825	-	1,000,000	-
GROSS EXPENDITURE	**27,202,825**	**-**	**1,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**27,202,825**	**-**	**1,000,000**	**-**
1091133932 Kangeta - Muutine - Lare				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,629,682	-	100,000,000	25,000,000
GROSS EXPENDITURE	**42,629,682**	**-**	**100,000,000**	**25,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**42,629,682**	**-**	**100,000,000**	**25,000,000**
1091133933 Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito				
2630200 Capital Grants to Government Agencies and other Levels of Government	118,780,729	-	90,000,000	118,400,464

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**118,780,729**	**-**	**90,000,000**	**118,400,464**
NET EXPENDITURE Sub-Head .... KShs.	**118,780,729**	**-**	**90,000,000**	**118,400,464**
1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio -Kamangu /Keroe - Makutano				
2630200 Capital Grants to Government Agencies and other Levels of Government	82,188,282	82,718,620	276,559,287	200,000,000
GROSS EXPENDITURE	**82,188,282**	**82,718,620**	**276,559,287**	**200,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**82,188,282**	**82,718,620**	**276,559,287**	**200,000,000**
1091133936 Kibichoi - Kigongo - Kiganjo /Mudoro- Flyover/Gachika Flyover/ Kigaa				
2630200 Capital Grants to Government Agencies and other Levels of Government	88,442,294	135,749,594	590,659,453	175,000,000
GROSS EXPENDITURE	**88,442,294**	**135,749,594**	**590,659,453**	**175,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**88,442,294**	**135,749,594**	**590,659,453**	**175,000,000**
1091133938 LVSR Management Costs				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,656,688	-	66,545,324	96,746,660
GROSS EXPENDITURE	**32,656,688**	**-**	**66,545,324**	**96,746,660**
NET EXPENDITURE Sub-Head .... KShs.	**32,656,688**	**-**	**66,545,324**	**96,746,660**
1091133939 Mandera- Fino				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	186,459,020	185,000,000	250,000,000
GROSS EXPENDITURE	**-**	**186,459,020**	**185,000,000**	**250,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**186,459,020**	**185,000,000**	**250,000,000**
1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili				
2630200 Capital Grants to Government Agencies and other Levels of Government	111,215,917	-	120,000,000	20,000,000
GROSS EXPENDITURE	**111,215,917**	**-**	**120,000,000**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**111,215,917**	**-**	**120,000,000**	**20,000,000**
1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga				
2630200 Capital Grants to Government Agencies and other Levels of Government	106,198,642	297,078,663	203,122,429	224,433,142
GROSS EXPENDITURE	**106,198,642**	**297,078,663**	**203,122,429**	**224,433,142**
NET EXPENDITURE Sub-Head .... KShs.	**106,198,642**	**297,078,663**	**203,122,429**	**224,433,142**
1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	246,558,445	597,731,474	597,731,474
GROSS EXPENDITURE	**41,000,000**	**246,558,445**	**597,731,474**	**597,731,474**
Appropriations in Aid	-	246,558,445	597,731,474	597,731,474
5120200 Foreign Borrowing - Direct Payments	-	246,558,445	597,731,474	597,731,474
NET EXPENDITURE Sub-Head .... KShs.	**41,000,000**	**-**	**-**	**-**
1091133945 Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	72,333,679	-	104,000,000	-
GROSS EXPENDITURE	**72,333,679**	**-**	**104,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**72,333,679**	**-**	**104,000,000**	**-**
1091133946 Ngong-Suswa				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,227,919	279,507,183	408,832,499	-
GROSS EXPENDITURE	**100,227,919**	**279,507,183**	**408,832,499**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**100,227,919**	**279,507,183**	**408,832,499**	**-**
1091133947 Nguuni - Nuu				
2630200 Capital Grants to Government Agencies and other Levels of Government	139,207,755	22,950,128	231,897,762	100,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**139,207,755**	**22,950,128**	**231,897,762**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**139,207,755**	**22,950,128**	**231,897,762**	**100,000,000**
1091133948 Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu-Mogumo–Igonga				
2630200 Capital Grants to Government Agencies and other Levels of Government	67,124,523	-	85,000,000	140,000,000
GROSS EXPENDITURE	**67,124,523**	**-**	**85,000,000**	**140,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**67,124,523**	**-**	**85,000,000**	**140,000,000**
1091133949 Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikirr				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,423,757	-	33,242,818	33,242,818
GROSS EXPENDITURE	**27,423,757**	**-**	**33,242,818**	**33,242,818**
NET EXPENDITURE Sub-Head .... KShs.	**27,423,757**	**-**	**33,242,818**	**33,242,818**
1091133950 Omoringamu - Kenyenya - Motonto / Parainye - Mesesi-Tabaka/Bonyanch				
2630200 Capital Grants to Government Agencies and other Levels of Government	72,784,101	110,849,411	-	-
GROSS EXPENDITURE	**72,784,101**	**110,849,411**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**72,784,101**	**110,849,411**	**-**	**-**
1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner				
2630200 Capital Grants to Government Agencies and other Levels of Government	202,610,672	307,056,324	150,000,000	200,000,000
GROSS EXPENDITURE	**202,610,672**	**307,056,324**	**150,000,000**	**200,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**202,610,672**	**307,056,324**	**150,000,000**	**200,000,000**
1091133955 Sosera - Ekona - Ramasha - Kiomiti Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,349,560	107,699,897	172,021,456
GROSS EXPENDITURE	**-**	**17,349,560**	**107,699,897**	**172,021,456**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**17,349,560**	**107,699,897**	**172,021,456**
1091133956 Soy - Serekea - Kilimani - Turbo				
2630200 Capital Grants to Government Agencies and other Levels of Government	96,059,765	216,598,455	254,087,318	200,000,000
GROSS EXPENDITURE	**96,059,765**	**216,598,455**	**254,087,318**	**200,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**96,059,765**	**216,598,455**	**254,087,318**	**200,000,000**
1091133958 Thanatu Bridge – Kagwata – Mulika Market Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,364,721	-	20,857,724	20,857,724
GROSS EXPENDITURE	**29,364,721**	**-**	**20,857,724**	**20,857,724**
NET EXPENDITURE Sub-Head .... KShs.	**29,364,721**	**-**	**20,857,724**	**20,857,724**
1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,098,683	96,642,751	407,874,905	300,000,000
GROSS EXPENDITURE	**48,098,683**	**96,642,751**	**407,874,905**	**300,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**48,098,683**	**96,642,751**	**407,874,905**	**300,000,000**
1091133960 Nyaburu (Jnc C20) – Oboke – Rangwe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,870,601	26,543,381	150,136,361	239,802,229
GROSS EXPENDITURE	**40,870,601**	**26,543,381**	**150,136,361**	**239,802,229**
NET EXPENDITURE Sub-Head .... KShs.	**40,870,601**	**26,543,381**	**150,136,361**	**239,802,229**
1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)-Matasia-Nkoroi–Rimpa & Jn (C5				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,183,789	193,622,612	345,347,738	121,703,119
GROSS EXPENDITURE	**115,183,789**	**193,622,612**	**345,347,738**	**121,703,119**
NET EXPENDITURE Sub-Head .... KShs.	**115,183,789**	**193,622,612**	**345,347,738**	**121,703,119**

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091133962 Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419)				
2630200 Capital Grants to Government Agencies and other Levels of Government	33,760,253	29,512,590	231,450,645	250,000,000
GROSS EXPENDITURE	**33,760,253**	**29,512,590**	**231,450,645**	**250,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**33,760,253**	**29,512,590**	**231,450,645**	**250,000,000**
1091133963 Kiminini Town Service Lane				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,070,644	25,000,000	50,000,000
GROSS EXPENDITURE	**-**	**2,070,644**	**25,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**2,070,644**	**25,000,000**	**50,000,000**
1091133964 Angurai - Aloeti - Chamasir				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,808,643	-	-
GROSS EXPENDITURE	**-**	**20,808,643**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**20,808,643**	**-**	**-**
1091133972 Ngege - Mapera - Rabuor - Kawa - Nyanduong (RWC 638)				
2630200 Capital Grants to Government Agencies and other Levels of Government	237,666,200	200,070,030	157,466,297	120,000,000
GROSS EXPENDITURE	**237,666,200**	**200,070,030**	**157,466,297**	**120,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**237,666,200**	**200,070,030**	**157,466,297**	**120,000,000**
1091133974 St.Marys -Nyakahara-Muringato-Kiamara-Irima-Gitugi				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	320,000,000
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**320,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**320,000,000**
1091133976 Jua Kali-Umande-Akorino				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	-
GROSS EXPENDITURE	**-**	**-**	**20,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**20,000,000**	**-**
1091133993 Dagoreti - Baranaki - Shauri - Kidifarmaco				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	19,123,803	74,730,371	44,975,642
GROSS EXPENDITURE	**28,000,000**	**19,123,803**	**74,730,371**	**44,975,642**
NET EXPENDITURE Sub-Head .... KShs.	**28,000,000**	**19,123,803**	**74,730,371**	**44,975,642**
1091133994 Juct - Githiga road				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,695,034	-	-	-
GROSS EXPENDITURE	**18,695,034**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**18,695,034**	**-**	**-**	**-**
1091133995 Kiore - Muslim				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	19,169,906	-	-
GROSS EXPENDITURE	**28,000,000**	**19,169,906**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**28,000,000**	**19,169,906**	**-**	**-**
1091133996 Mau Mau Road Lot 2B				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	180,080,516	295,000,000	335,000,000
GROSS EXPENDITURE	**-**	**180,080,516**	**295,000,000**	**335,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**180,080,516**	**295,000,000**	**335,000,000**
1091133997 Nachu - SGR				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	15,025,871	70,728,859	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**28,000,000**	**15,025,871**	**70,728,859**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**28,000,000**	**15,025,871**	**70,728,859**	**-**
1091133900 Low Volume Seals Phase 1 Batch 2				
NET EXPENDITURE Head ... KShs.	**2,997,130,897**	**3,142,057,018**	**6,745,701,079**	**5,123,813,964**
1091134100 Low Volume Seal Roads Batch 1.				
1091134101 Mariakani - Bamba (RWC 096)				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,867,877	-	80,828,298	20,000,000
GROSS EXPENDITURE	**30,867,877**	**-**	**80,828,298**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**30,867,877**	**-**	**80,828,298**	**20,000,000**
1091134102 Improvement of Bitumen Standard of Tala - Ol Donyo - Sabuk(RWC 098)				
2630200 Capital Grants to Government Agencies and other Levels of Government	82,466,106	105,566,575	100,000,000	360,008,574
GROSS EXPENDITURE	**82,466,106**	**105,566,575**	**100,000,000**	**360,008,574**
NET EXPENDITURE Sub-Head .... KShs.	**82,466,106**	**105,566,575**	**100,000,000**	**360,008,574**
1091134103 Narumoru - Ngaringiru - Nairutia-Ngobit (D444) - RWC 101				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,724,584	12,899,830	79,488,278	161,499,992
GROSS EXPENDITURE	**27,724,584**	**12,899,830**	**79,488,278**	**161,499,992**
NET EXPENDITURE Sub-Head .... KShs.	**27,724,584**	**12,899,830**	**79,488,278**	**161,499,992**
1091134104 Gakira-Mununga (E1567), Mukurweini-Gakonya & Mukuyu Mirira RWC 103				
2630200 Capital Grants to Government Agencies and other Levels of Government	76,494,614	-	74,827,637	74,827,637
GROSS EXPENDITURE	**76,494,614**	**-**	**74,827,637**	**74,827,637**
NET EXPENDITURE Sub-Head .... KShs.	**76,494,614**	**-**	**74,827,637**	**74,827,637**
1091134105 Kamatira - Cheptongei(D327/D329) RWC 104				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,437,919	-	100,000,000	20,000,000
GROSS EXPENDITURE	**42,437,919**	**-**	**100,000,000**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**42,437,919**	**-**	**100,000,000**	**20,000,000**
1091134107 C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109				
2630200 Capital Grants to Government Agencies and other Levels of Government	87,233,027	-	100,000,000	419,416,085
GROSS EXPENDITURE	**87,233,027**	**-**	**100,000,000**	**419,416,085**
NET EXPENDITURE Sub-Head .... KShs.	**87,233,027**	**-**	**100,000,000**	**419,416,085**
1091134108 Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,055,112	-	92,133,447	20,000,000
GROSS EXPENDITURE	**66,055,112**	**-**	**92,133,447**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**66,055,112**	**-**	**92,133,447**	**20,000,000**
1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111				
2630200 Capital Grants to Government Agencies and other Levels of Government	92,580,677	70,549,323	2,764,888	2,764,888
GROSS EXPENDITURE	**92,580,677**	**70,549,323**	**2,764,888**	**2,764,888**
NET EXPENDITURE Sub-Head .... KShs.	**92,580,677**	**70,549,323**	**2,764,888**	**2,764,888**
1091134110 Musikoma - Buyofu - Mungatsi - RWC 115				
2630200 Capital Grants to Government Agencies and other Levels of Government	63,766,802	136,226,247	150,000,000	239,894,636
GROSS EXPENDITURE	**63,766,802**	**136,226,247**	**150,000,000**	**239,894,636**
NET EXPENDITURE Sub-Head .... KShs.	**63,766,802**	**136,226,247**	**150,000,000**	**239,894,636**

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091134111 Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,420,268	-	130,000,000	268,086,436
GROSS EXPENDITURE	**46,420,268**	**-**	**130,000,000**	**268,086,436**
NET EXPENDITURE Sub-Head .... KShs.	**46,420,268**	**-**	**130,000,000**	**268,086,436**
1091134112 Maseno - Kombewa - Kalandini(D245) & Maseno Town Roads RWC 119				
2630200 Capital Grants to Government Agencies and other Levels of Government	54,975,670	166,770,765	258,498,059	127,909,153
GROSS EXPENDITURE	**54,975,670**	**166,770,765**	**258,498,059**	**127,909,153**
NET EXPENDITURE Sub-Head .... KShs.	**54,975,670**	**166,770,765**	**258,498,059**	**127,909,153**
1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu				
2630200 Capital Grants to Government Agencies and other Levels of Government	469,337,246	102,531,798	200,000,000	496,910,187
GROSS EXPENDITURE	**469,337,246**	**102,531,798**	**200,000,000**	**496,910,187**
NET EXPENDITURE Sub-Head .... KShs.	**469,337,246**	**102,531,798**	**200,000,000**	**496,910,187**
1091134114 Muigai Inn-Kang'oo- Kibichoi -Mataara Mau Mau rd-A3 Broadway RWC 125				
2630200 Capital Grants to Government Agencies and other Levels of Government	59,447,800	-	90,000,000	20,000,000
GROSS EXPENDITURE	**59,447,800**	**-**	**90,000,000**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**59,447,800**	**-**	**90,000,000**	**20,000,000**
1091134117 Jcn A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135				
2630200 Capital Grants to Government Agencies and other Levels of Government	139,194,104	128,652,202	75,000,000	20,000,000
GROSS EXPENDITURE	**139,194,104**	**128,652,202**	**75,000,000**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**139,194,104**	**128,652,202**	**75,000,000**	**20,000,000**
1091134119 Roliondo - Kaaga - Captain (R25) RWC 100				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	13,932,043	13,932,043
GROSS EXPENDITURE	**-**	**-**	**13,932,043**	**13,932,043**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**13,932,043**	**13,932,043**
1091134120 Ibokolo-Indangalasia-Shianda-Malaha RWC 113				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,231,964	33,944,880	161,705,049	66,756,252
GROSS EXPENDITURE	**40,231,964**	**33,944,880**	**161,705,049**	**66,756,252**
NET EXPENDITURE Sub-Head .... KShs.	**40,231,964**	**33,944,880**	**161,705,049**	**66,756,252**
1091134121 Chiakariga - Marimanti Gatunga RWC 097				
2630200 Capital Grants to Government Agencies and other Levels of Government	129,352,997	140,174,161	218,244,200	-
GROSS EXPENDITURE	**129,352,997**	**140,174,161**	**218,244,200**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**129,352,997**	**140,174,161**	**218,244,200**	**-**
1091134122 Ekwanda -Luanda - Esirulo - Magada				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,500,764	28,965,972	50,000,000	27,792,498
GROSS EXPENDITURE	**42,500,764**	**28,965,972**	**50,000,000**	**27,792,498**
NET EXPENDITURE Sub-Head .... KShs.	**42,500,764**	**28,965,972**	**50,000,000**	**27,792,498**
1091134123 Kisima - Kibirichia - Kima - Ruiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,611,145	-	100,000,000	100,000,000
GROSS EXPENDITURE	**48,611,145**	**-**	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**48,611,145**	**-**	**100,000,000**	**100,000,000**
1091134124 Relocation of water and sewaries along Rironi - Nakuru - Mau summit				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	500,000,000	900,509,699

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II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**-**	**-**	**500,000,000**	**900,509,699**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**500,000,000**	**900,509,699**
1091134126 Kiore - Lusingeti				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	-	-	-
GROSS EXPENDITURE	**23,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**23,000,000**	**-**	**-**	**-**
1091134130 Meru - Mikinduri				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,900,000	-	-	50,000,000
GROSS EXPENDITURE	**35,900,000**	**-**	**-**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**35,900,000**	**-**	**-**	**50,000,000**
1091134133 Land Compensation LR 11895/24-13&14 /ELC NO 2 of 2022				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	30,000,000	-
GROSS EXPENDITURE	**90,000,000**	**-**	**30,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**90,000,000**	**-**	**30,000,000**	**-**
1091134134 Muthua - Kabiruini C512 Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,461,693	13,206,879	145,787,128	-
GROSS EXPENDITURE	**25,461,693**	**13,206,879**	**145,787,128**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,461,693**	**13,206,879**	**145,787,128**	**-**
1091134139 Thwake Bridge Emaergency Works				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,478,343	-	-	-
GROSS EXPENDITURE	**42,478,343**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**42,478,343**	**-**	**-**	**-**
1091134142 Nanyuki Town Roads/Likii Nturukuma				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**-**	**-**	**-**
1091134143 Junct Ezekiel Mutel-Junct Kibuye Road-Junct Roimen-Kiserian Mkt				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**8,280,125**	**-**	**-**
1091134144 Maina Village Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,250,000	20,493,308	-	-
GROSS EXPENDITURE	**28,250,000**	**20,493,308**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**28,250,000**	**20,493,308**	**-**	**-**
1091134145 Mwireri - Maili Sita -Umande - Ngenia				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,248,446	20,199,907	-	-
GROSS EXPENDITURE	**36,248,446**	**20,199,907**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**36,248,446**	**20,199,907**	**-**	**-**
1091134100 Low Volume Seal Roads Batch 1				
NET EXPENDITURE Head ... KShs.	**1,931,037,158**	**988,461,972**	**2,753,209,027**	**3,410,308,080**
1091134500 Nyaru - Iten.				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091134501 Nyaru - Iten				
2630200 Capital Grants to Government Agencies and other Levels of Government	64,000,000	-	100,000,000	185,539,284
GROSS EXPENDITURE	**64,000,000**	**-**	**100,000,000**	**185,539,284**
Appropriations in Aid	64,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	64,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**100,000,000**	**185,539,284**
1091134500 Nyaru - Iten				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**100,000,000**	**185,539,284**
1091135400 Low Volume Seal Roads.				
1091135401 Samburu - Kinango				
2630200 Capital Grants to Government Agencies and other Levels of Government	47,081,237	-	80,000,000	120,000,000
GROSS EXPENDITURE	**47,081,237**	**-**	**80,000,000**	**120,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**47,081,237**	**-**	**80,000,000**	**120,000,000**
1091135403 Jn B8 - Masalani				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,525,077	-	563,497	563,497
GROSS EXPENDITURE	**42,525,077**	**-**	**563,497**	**563,497**
NET EXPENDITURE Sub-Head .... KShs.	**42,525,077**	**-**	**563,497**	**563,497**
1091135404 Odda - Bute - Danaba				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,210,414	20,000,000	255,549,906	-
GROSS EXPENDITURE	**150,210,414**	**20,000,000**	**255,549,906**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**150,210,414**	**20,000,000**	**255,549,906**	**-**
1091135405 Laisamis - Ngurunit				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,955,967	-	-	-
GROSS EXPENDITURE	**28,955,967**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**28,955,967**	**-**	**-**	**-**
1091135407 Kina - Garbatura				
2630200 Capital Grants to Government Agencies and other Levels of Government	89,368,592	-	-	-
GROSS EXPENDITURE	**89,368,592**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**89,368,592**	**-**	**-**	**-**
1091135408 Mikinduri - Kunati				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,690,084	-	1,000,000	-
GROSS EXPENDITURE	**26,690,084**	**-**	**1,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**26,690,084**	**-**	**1,000,000**	**-**
1091135409 Lare - Ndumuru				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,350,532	-	73,887,504	6,290,446
GROSS EXPENDITURE	**46,350,532**	**-**	**73,887,504**	**6,290,446**
NET EXPENDITURE Sub-Head .... KShs.	**46,350,532**	**-**	**73,887,504**	**6,290,446**
1091135410 Kwa Vonza-Kenyatta Univ.-Mikuyuni Primary-South Eastern Kenya Univ.				
2630200 Capital Grants to Government Agencies and other Levels of Government	78,914,040	-	49,405,102	49,405,102
GROSS EXPENDITURE	**78,914,040**	**-**	**49,405,102**	**49,405,102**
NET EXPENDITURE Sub-Head .... KShs.	**78,914,040**	**-**	**49,405,102**	**49,405,102**

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091135411 Kamuongo - Kandwia - Gai - Kyuso				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,972,899	-	22,244,642	20,000,000
GROSS EXPENDITURE	**52,972,899**	**-**	**22,244,642**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**52,972,899**	**-**	**22,244,642**	**20,000,000**
1091135412 Matuu - Ekalakal - Kangulu				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,968,406	15,108,532	-	-
GROSS EXPENDITURE	**40,968,406**	**15,108,532**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**40,968,406**	**15,108,532**	**-**	**-**
1091135418 Kutus - Kianyaga - Kiamutugu - Githure - Kibugu				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,503,664	-	100,000,000	20,000,000
GROSS EXPENDITURE	**41,503,664**	**-**	**100,000,000**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**41,503,664**	**-**	**100,000,000**	**20,000,000**
1091135419 Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhiu, Kagio-Kiang				
2630200 Capital Grants to Government Agencies and other Levels of Government	67,162,149	97,406,143	309,024,066	185,093,386
GROSS EXPENDITURE	**67,162,149**	**97,406,143**	**309,024,066**	**185,093,386**
NET EXPENDITURE Sub-Head .... KShs.	**67,162,149**	**97,406,143**	**309,024,066**	**185,093,386**
1091135421 Gati Iguru-Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,812,037	-	100,000,000	130,000,000
GROSS EXPENDITURE	**45,812,037**	**-**	**100,000,000**	**130,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**45,812,037**	**-**	**100,000,000**	**130,000,000**
1091135422 Karugia - Ngurweini - Gathimaina - Turuturu - Mathareini - Jnc C70				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,104,420	-	85,000,000	20,000,000
GROSS EXPENDITURE	**48,104,420**	**-**	**85,000,000**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**48,104,420**	**-**	**85,000,000**	**20,000,000**
1091135424 Jnct C67 - Kirwara - Kagio - Jnct C67 Blue Post				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	26,945,318	50,311,021	80,358,249
GROSS EXPENDITURE	**-**	**26,945,318**	**50,311,021**	**80,358,249**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**26,945,318**	**50,311,021**	**80,358,249**
1091135426 Soy - Kipsangui - Kabenes & Eldoret - Kiplombe - Soy				
2630200 Capital Grants to Government Agencies and other Levels of Government	57,578,209	-	100,000,000	150,000,000
GROSS EXPENDITURE	**57,578,209**	**-**	**100,000,000**	**150,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**57,578,209**	**-**	**100,000,000**	**150,000,000**
1091135427 Todonyang - Lokitaung - Kalokol				
2630200 Capital Grants to Government Agencies and other Levels of Government	149,581,668	361,133,859	-	-
GROSS EXPENDITURE	**149,581,668**	**361,133,859**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**149,581,668**	**361,133,859**	**-**	**-**
1091135429 Marigat-Muchongoi-Karandi, Ol Ngarua-Muhotetu, Muhotetu-Sipili Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,240,199	352,389,093	186,050,279	130,000,000
GROSS EXPENDITURE	**52,240,199**	**352,389,093**	**186,050,279**	**130,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**52,240,199**	**352,389,093**	**186,050,279**	**130,000,000**
1091135430 Oinamoi - Barwesa				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,100,511	-	100,000,000	188,584,244

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**42,100,511**	**-**	**100,000,000**	**188,584,244**
NET EXPENDITURE Sub-Head .... KShs.	**42,100,511**	**-**	**100,000,000**	**188,584,244**
1091135431 Imaroro - Ishaara				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,100,859	-	44,843,847	44,843,847
GROSS EXPENDITURE	**17,100,859**	**-**	**44,843,847**	**44,843,847**
NET EXPENDITURE Sub-Head .... KShs.	**17,100,859**	**-**	**44,843,847**	**44,843,847**
1091135432 Moisbridge - Kachibora/ Tuigoin - Kapsigilai				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,557,689	-	45,259,623	45,293,521
GROSS EXPENDITURE	**27,557,689**	**-**	**45,259,623**	**45,293,521**
NET EXPENDITURE Sub-Head .... KShs.	**27,557,689**	**-**	**45,259,623**	**45,293,521**
1091135433 Moisbridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	239,209,322	109,107,929	109,107,929
GROSS EXPENDITURE	**70,000,000**	**239,209,322**	**109,107,929**	**109,107,929**
NET EXPENDITURE Sub-Head .... KShs.	**70,000,000**	**239,209,322**	**109,107,929**	**109,107,929**
1091135435 Kakamega - Navagolo - Musikoma				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,809,508	-	1,000,000	-
GROSS EXPENDITURE	**23,809,508**	**-**	**1,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**23,809,508**	**-**	**1,000,000**	**-**
1091135437 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba				
2630200 Capital Grants to Government Agencies and other Levels of Government	64,515,890	85,768,552	-	-
GROSS EXPENDITURE	**64,515,890**	**85,768,552**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**64,515,890**	**85,768,552**	**-**	**-**
1091135439 Keria - Makutano - Kathwana				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,492,656	104,677,436	154,586,580	130,500,000
GROSS EXPENDITURE	**40,492,656**	**104,677,436**	**154,586,580**	**130,500,000**
NET EXPENDITURE Sub-Head .... KShs.	**40,492,656**	**104,677,436**	**154,586,580**	**130,500,000**
1091135441 Lamuria - Ngobit - Withare -Jnct B5 (C501/C501a)				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,525,607	-	100,000,000	100,000,000
GROSS EXPENDITURE	**40,525,607**	**-**	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**40,525,607**	**-**	**100,000,000**	**100,000,000**
1091135447 Muranga Town (Huhi Ptr Stn)-Karii Railway Stn-Muthigiriri-Marewa-Gaki				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,552,197	-	-	-
GROSS EXPENDITURE	**25,552,197**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,552,197**	**-**	**-**	**-**
1091135451 Tawa - Nguluni - Itangini Road -				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-
GROSS EXPENDITURE	**41,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**41,000,000**	**-**	**-**	**-**
1091135456 Thaara - Gakindu - RWC 420				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,162,496	20,301,947	128,017,915	204,473,994
GROSS EXPENDITURE	**50,162,496**	**20,301,947**	**128,017,915**	**204,473,994**
NET EXPENDITURE Sub-Head .... KShs.	**50,162,496**	**20,301,947**	**128,017,915**	**204,473,994**

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II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091135459 COUNTY ROAD & LINK ROAD -GARISSA NDOGO SANKURI				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	13,000,000	-
GROSS EXPENDITURE	**5,000,000**	**-**	**13,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**13,000,000**	**-**
1091135460 WAJIR BYPASS				
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	-	-	-
GROSS EXPENDITURE	**85,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**85,000,000**	**-**	**-**	**-**
1091135461 OLD MALINDI ROAD				
2630200 Capital Grants to Government Agencies and other Levels of Government	104,000,000	-	-	-
GROSS EXPENDITURE	**104,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**104,000,000**	**-**	**-**	**-**
1091135466 RUMURUTI TOWNSHIP ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,155,514	-	-
GROSS EXPENDITURE	**-**	**18,155,514**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**18,155,514**	**-**	**-**
1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA				
2630200 Capital Grants to Government Agencies and other Levels of Government	118,750,000	25,574,998	40,000,000	-
GROSS EXPENDITURE	**118,750,000**	**25,574,998**	**40,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**118,750,000**	**25,574,998**	**40,000,000**	**-**
1091135469 KITUI TOWNSHIP ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	406,589,134	-	-
GROSS EXPENDITURE	**-**	**406,589,134**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**406,589,134**	**-**	**-**
1091135470 Sabaki-Marafa				
2630200 Capital Grants to Government Agencies and other Levels of Government	99,381,901	-	95,000,000	100,000,000
GROSS EXPENDITURE	**99,381,901**	**-**	**95,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**99,381,901**	**-**	**95,000,000**	**100,000,000**
1091135472 Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu				
2630200 Capital Grants to Government Agencies and other Levels of Government	58,297,822	-	100,000,000	-
GROSS EXPENDITURE	**58,297,822**	**-**	**100,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**58,297,822**	**-**	**100,000,000**	**-**
1091135473 Sigowet - Chepkemel - Kitere/ Chepkemel - Kapsorok - Soko Huru				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,792,885	-	53,805,660	53,805,661
GROSS EXPENDITURE	**27,792,885**	**-**	**53,805,660**	**53,805,661**
NET EXPENDITURE Sub-Head .... KShs.	**27,792,885**	**-**	**53,805,660**	**53,805,661**
1091135475 Kapkatembo - Kipkarenseria - Lemok - Simat - Rivertex / Kabiemit - Ka				
2630200 Capital Grants to Government Agencies and other Levels of Government	126,906,631	-	100,000,000	100,000,000
GROSS EXPENDITURE	**126,906,631**	**-**	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**126,906,631**	**-**	**100,000,000**	**100,000,000**
1091135477 Turbo - Brigadier & Soy - Likuyani - Shango				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,499,928	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**12,499,928**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**12,499,928**	**-**	**-**	**-**
1091135478 Kiawara - Mugunda - Nairutia				
2630200 Capital Grants to Government Agencies and other Levels of Government	34,163,787	-	71,501,887	71,501,887
GROSS EXPENDITURE	**34,163,787**	**-**	**71,501,887**	**71,501,887**
NET EXPENDITURE Sub-Head .... KShs.	**34,163,787**	**-**	**71,501,887**	**71,501,887**
1091135479 Kanyagia Muyogo Endarasha Charity - Gakanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,226,693	111,086,698	346,600,851	120,000,000
GROSS EXPENDITURE	**66,226,693**	**111,086,698**	**346,600,851**	**120,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**66,226,693**	**111,086,698**	**346,600,851**	**120,000,000**
1091135480 Kerugoya - Kiaritha - Kangaita &Baricho - Njegas - Ngaru - Gakoigo -				
2630200 Capital Grants to Government Agencies and other Levels of Government	57,600,108	102,341,762	435,942,897	50,000,000
GROSS EXPENDITURE	**57,600,108**	**102,341,762**	**435,942,897**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**57,600,108**	**102,341,762**	**435,942,897**	**50,000,000**
1091135485 Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	19,324,411	128,313,583	76,854,841
GROSS EXPENDITURE	**80,000,000**	**19,324,411**	**128,313,583**	**76,854,841**
NET EXPENDITURE Sub-Head .... KShs.	**80,000,000**	**19,324,411**	**128,313,583**	**76,854,841**
1091135486 Ihwa - Ihururu / Gachatha - Ndugamano - Gura				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,359,392	26,426,807	221,329,578	132,567,802
GROSS EXPENDITURE	**66,359,392**	**26,426,807**	**221,329,578**	**132,567,802**
NET EXPENDITURE Sub-Head .... KShs.	**66,359,392**	**26,426,807**	**221,329,578**	**132,567,802**
1091135487 Jomvu Kuu - Jitoni - Rabai				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,750,000	18,967,235	100,000,000	-
GROSS EXPENDITURE	**48,750,000**	**18,967,235**	**100,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**48,750,000**	**18,967,235**	**100,000,000**	**-**
1091135488 Kipsigirai Tenden/Access to schools				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,185,073	-	100,000,000	80,000,000
GROSS EXPENDITURE	**35,185,073**	**-**	**100,000,000**	**80,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**35,185,073**	**-**	**100,000,000**	**80,000,000**
1091135492 Githiga-Kanyenyaini-Mihuti- Kenya Njeru-Wanjerere/ Kihoya-Kenya Njeru				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,819,744	-	-	370,000,000
GROSS EXPENDITURE	**25,819,744**	**-**	**-**	**370,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**25,819,744**	**-**	**-**	**370,000,000**
1091135499 Kilgoris-Lolgorian				
2630200 Capital Grants to Government Agencies and other Levels of Government	297,527,907	118,833,800	175,123,622	290,000,000
GROSS EXPENDITURE	**297,527,907**	**118,833,800**	**175,123,622**	**290,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**297,527,907**	**118,833,800**	**175,123,622**	**290,000,000**
1091135400 Low Volume Seal Roads				
NET EXPENDITURE Head ... KShs.	**2,858,098,878**	**2,170,240,561**	**4,076,469,989**	**3,179,244,406**
1091135500 Backlog Maintenance Interventions.				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091135561 Maparasha Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,410,007	30,000,000	50,000,000
GROSS EXPENDITURE	**-**	**27,410,007**	**30,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**27,410,007**	**30,000,000**	**50,000,000**
1091135500 Backlog Maintenance Interventions				
NET EXPENDITURE Head ... KShs.	**-**	**27,410,007**	**30,000,000**	**50,000,000**
1091135600 Backlog Maintenance Interventions - Cont.				
1091135639 Jnct Ezekiel Mutel - Roimen AP Camp				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1091135650 Kamunyuni - Kambu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	**-**	**11,040,166**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**11,040,166**	**-**	**-**
1091135669 Jnct A2 - Membley- Jnct Northern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,741,712	29,155,395	-
GROSS EXPENDITURE	**-**	**10,741,712**	**29,155,395**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**10,741,712**	**29,155,395**	**-**
1091135685 Pelewa Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,347,457	-	-	50,000,000
GROSS EXPENDITURE	**16,347,457**	**-**	**-**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**16,347,457**	**-**	**-**	**50,000,000**
1091135600 Backlog Maintenance Interventions - Cont				
NET EXPENDITURE Head ... KShs.	**36,347,457**	**21,781,878**	**29,155,395**	**50,000,000**
1091135900 Spot Improvement Interventions.				
1091135902 Improvement of roads in Nyeri town				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	32,658,443	35,000,000	-
GROSS EXPENDITURE	**26,500,000**	**32,658,443**	**35,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**26,500,000**	**32,658,443**	**35,000,000**	**-**
1091135907 Upgrading of Tom-Mboya Road Kisumu				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,750,000	27,624,262	100,000,000	-
GROSS EXPENDITURE	**48,750,000**	**27,624,262**	**100,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**48,750,000**	**27,624,262**	**100,000,000**	**-**
1091135900 Spot Improvement Interventions				
NET EXPENDITURE Head ... KShs.	**75,250,000**	**60,282,705**	**135,000,000**	**-**
1091136500 Improvement of Umoja Innercore Roads Phase II.				
1091136501 Improvement of Umoja Innercore Roads Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	10,000,000	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	-	**10,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	**10,000,000**	-
1091136500 Improvement of Umoja Innercore Roads Phase II				
NET EXPENDITURE Head ... KShs.	-	-	**10,000,000**	-
1091136700 Alterations and Improvement to EBK Premises.				
1091136701 Alterations and Improvement to EBK Premises				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	10,000,000	10,000,000
GROSS EXPENDITURE	**10,000,000**	-	**10,000,000**	**10,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	**10,000,000**	**10,000,000**
1091136700 Alterations and Improvement to EBK Premises				
NET EXPENDITURE Head ... KShs.	**10,000,000**	-	**10,000,000**	**10,000,000**
1091137100 Spot Improvement Works.				
1091137113 Kapsowar - Chesoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,512,787	28,257,215	-	-
GROSS EXPENDITURE	**28,512,787**	**28,257,215**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**28,512,787**	**28,257,215**	-	-
1091137141 Sofia - Ndalani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1091137100 Spot Improvement Works				
NET EXPENDITURE Head ... KShs.	**28,512,787**	**43,257,215**	-	-
1091137200 Spot Improvement Works.				
1091137233 Elben- Mansa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091137234 Mansa- Ogorale				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091137249 RWC567 Maili Kumi-Subuku-Sipala-Shamata-Kaka-Kariamu-Warukira-Shamata				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	23,455,313	203,144,312	324,468,094
GROSS EXPENDITURE	**41,000,000**	**23,455,313**	**203,144,312**	**324,468,094**
NET EXPENDITURE Sub-Head .... KShs.	**41,000,000**	**23,455,313**	**203,144,312**	**324,468,094**
1091137258 Nairutia- Kamiruri				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
GROSS EXPENDITURE	**22,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**22,000,000**	-	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091137200 Spot Improvement Works				
NET EXPENDITURE Head ... KShs.	**63,000,000**	**40,015,563**	**203,144,312**	**324,468,094**
1091137400 Spot Improvement.				
1091137403 Mayanja - Bisunu - Sirisia				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,222,308	182,276,933	177,052,857	282,794,052
GROSS EXPENDITURE	**26,222,308**	**182,276,933**	**177,052,857**	**282,794,052**
NET EXPENDITURE Sub-Head .... KShs.	**26,222,308**	**182,276,933**	**177,052,857**	**282,794,052**
1091137408 A2 Wa Kairu - Jacaranda				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	10,203,480	-	-
GROSS EXPENDITURE	**28,000,000**	**10,203,480**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**28,000,000**	**10,203,480**	**-**	**-**
1091137419 Axle Load Monitoring, Traffic Census and Road Safety				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,639,914	-	98,648,946	82,144,252
GROSS EXPENDITURE	**41,639,914**	**-**	**98,648,946**	**82,144,252**
NET EXPENDITURE Sub-Head .... KShs.	**41,639,914**	**-**	**98,648,946**	**82,144,252**
1091137458 Environmental Sustainability				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,526,111	-	97,522,503	88,289,315
GROSS EXPENDITURE	**30,526,111**	**-**	**97,522,503**	**88,289,315**
NET EXPENDITURE Sub-Head .... KShs.	**30,526,111**	**-**	**97,522,503**	**88,289,315**
1091137486 Jncn C66 (Kirasha) - Sulmac - Karati				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,540,127	14,894,971	-	-
GROSS EXPENDITURE	**15,540,127**	**14,894,971**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,540,127**	**14,894,971**	**-**	**-**
1091137400 Spot Improvement				
NET EXPENDITURE Head ... KShs.	**141,928,460**	**207,375,384**	**373,224,306**	**453,227,619**
1091139100 Maintenance of Crucial Road Links II.				
1091139135 Marsabit road/KH Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
GROSS EXPENDITURE	**-**	**12,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**12,000,000**	**-**	**-**
1091139100 Maintenance of Crucial Road Links II				
NET EXPENDITURE Head ... KShs.	**-**	**12,000,000**	**-**	**-**
1091139400 Construction of Kahawa Sukari Eastern Access Roads.				
1091139401 Maintenance of Kahawa Sukari Ave & Improvement of Kahawa Sukari E.AR				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	47,684,867	50,000,000	50,000,000
GROSS EXPENDITURE	**200,000,000**	**47,684,867**	**50,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**200,000,000**	**47,684,867**	**50,000,000**	**50,000,000**
1091139400 Construction of Kahawa Sukari Eastern Access Roads				
NET EXPENDITURE Head ... KShs.	**200,000,000**	**47,684,867**	**50,000,000**	**50,000,000**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091139700 Spot Improvement II.				
1091139701 Kapsait - Kapsangar - Tapash - Sondany				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,031,363	93,834,559	299,700,337	250,000,000
GROSS EXPENDITURE	**48,031,363**	**93,834,559**	**299,700,337**	**250,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**48,031,363**	**93,834,559**	**299,700,337**	**250,000,000**
1091139753 Land Compensation				
2630200 Capital Grants to Government Agencies and other Levels of Government	33,331,522	-	228,947,151	242,139,885
GROSS EXPENDITURE	**33,331,522**	**-**	**228,947,151**	**242,139,885**
NET EXPENDITURE Sub-Head .... KShs.	**33,331,522**	**-**	**228,947,151**	**242,139,885**
1091139700 Spot Improvement II				
NET EXPENDITURE Head ... KShs.	**81,362,885**	**93,834,559**	**528,647,488**	**492,139,885**
1091139800 SPOT IMPROVEMENT III.				
1091139849 Socio Economic Baseline , Monitoring and Evaluation				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,481,521	-	214,696,229	225,824,563
GROSS EXPENDITURE	**32,481,521**	**-**	**214,696,229**	**225,824,563**
NET EXPENDITURE Sub-Head .... KShs.	**32,481,521**	**-**	**214,696,229**	**225,824,563**
1091139850 Survey and Road Mapping				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,686,877	-	207,421,679	221,777,183
GROSS EXPENDITURE	**30,686,877**	**-**	**207,421,679**	**221,777,183**
NET EXPENDITURE Sub-Head .... KShs.	**30,686,877**	**-**	**207,421,679**	**221,777,183**
1091139869 Lucky Summer - Bakhita Gitwamba Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,142,824	-	-	-
GROSS EXPENDITURE	**8,142,824**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,142,824**	**-**	**-**	**-**
1091139800 SPOT IMPROVEMENT III				
NET EXPENDITURE Head ... KShs.	**71,311,222**	**-**	**422,117,908**	**447,601,746**
1091140100 MPARD Package 2 - Mwache □□□ Tsunza Mteza.				
1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,773,424,470	117,112,260	50,000,000	50,000,000
GROSS EXPENDITURE	**1,773,424,470**	**117,112,260**	**50,000,000**	**50,000,000**
Appropriations in Aid	1,235,924,470	100,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	1,235,924,470	100,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**537,500,000**	**17,112,260**	**50,000,000**	**50,000,000**
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza				
NET EXPENDITURE Head ... KShs.	**537,500,000**	**17,112,260**	**50,000,000**	**50,000,000**
1091140200 Mpard Package 3 - Mteza □ Kibundani Section.				
1091140201 Mpard Package 3 - Mteza – Kibundani Section				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	385,286,593	40,000,000	40,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**90,000,000**	**385,286,593**	**40,000,000**	**40,000,000**
Appropriations in Aid	90,000,000	369,371,134	-	-
5120200 Foreign Borrowing - Direct Payments	90,000,000	369,371,134	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**15,915,459**	**40,000,000**	**40,000,000**
1091140200 Mpard Package 3 - Mteza – Kibundani Section				
NET EXPENDITURE Head ... KShs.	**-**	**15,915,459**	**40,000,000**	**40,000,000**
1091140300 Ugunja-Ukwala-Ruambwa (C92).				
1091140301 Ugunja-Ukwala-Ruambwa (C92)				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	11,029,630	123,101,146	-
GROSS EXPENDITURE	**50,000,000**	**11,029,630**	**123,101,146**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**11,029,630**	**123,101,146**	**-**
1091140300 Ugunja-Ukwala-Ruambwa (C92)				
NET EXPENDITURE Head ... KShs.	**50,000,000**	**11,029,630**	**123,101,146**	**-**
1091140400 Mau Narok - Kisiriri (B18).				
1091140401 Mau Narok - Kisiriri (B18)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,766,541	167,514,707
GROSS EXPENDITURE	**-**	**-**	**50,766,541**	**167,514,707**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**50,766,541**	**167,514,707**
1091140400 Mau Narok - Kisiriri (B18)				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**50,766,541**	**167,514,707**
1091140500 Ruiru Githunguri - Uplands (C560).				
1091140501 Ruiru – Githunguri - Uplands (C560)				
2630200 Capital Grants to Government Agencies and other Levels of Government	126,000,000	236,381,635	299,901,400	404,057,233
GROSS EXPENDITURE	**126,000,000**	**236,381,635**	**299,901,400**	**404,057,233**
Appropriations in Aid	84,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	84,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**42,000,000**	**236,381,635**	**299,901,400**	**404,057,233**
1091140500 Ruiru – Githunguri - Uplands (C560)				
NET EXPENDITURE Head ... KShs.	**42,000,000**	**236,381,635**	**299,901,400**	**404,057,233**
1091140600 Posta (Naibor) Kisima - Maralal.				
1091140601 Posta (Naibor) – Kisima - Maralal				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	120,000,000	340,999,560
GROSS EXPENDITURE	**-**	**-**	**120,000,000**	**340,999,560**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**120,000,000**	**340,999,560**
1091140600 Posta (Naibor) – Kisima - Maralal				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**120,000,000**	**340,999,560**
1091141900 Kitale-Morpus (KFW).				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091141901 Kitale-Morpus (KFW)				
2630200 Capital Grants to Government Agencies and other Levels of Government	740,000,000	1,484,781,772	2,005,000,000	2,005,000,000
GROSS EXPENDITURE	**740,000,000**	**1,484,781,772**	**2,005,000,000**	**2,005,000,000**
Appropriations in Aid	740,000,000	1,480,000,000	2,000,000,000	2,000,000,000
5120200 Foreign Borrowing - Direct Payments	640,000,000	1,480,000,000	2,000,000,000	2,000,000,000
1320200 Grants from International Organizations	100,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**4,781,772**	**5,000,000**	**5,000,000**
1091141900 Kitale-Morpus (KFW)				
NET EXPENDITURE Head ... KShs.	**-**	**4,781,772**	**5,000,000**	**5,000,000**
1091142300 EXIM: Nairobi Western Bypass.				
1091142301 EXIM: Nairobi Western Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	90,000,000	109,674,575
GROSS EXPENDITURE	**25,000,000**	**-**	**90,000,000**	**109,674,575**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**90,000,000**	**109,674,575**
1091142300 EXIM: Nairobi Western Bypass				
NET EXPENDITURE Head ... KShs.	**25,000,000**	**-**	**90,000,000**	**109,674,575**
1091142400 Mombasa Gate Bridge (Likoni Bridge).				
1091142401 Mombasa Gate Bridge (Likoni Bridge)				
2630200 Capital Grants to Government Agencies and other Levels of Government	72,000,540	2,049,331	1,703,177,757	32,653,340,310
GROSS EXPENDITURE	**72,000,540**	**2,049,331**	**1,703,177,757**	**32,653,340,310**
Appropriations in Aid	72,000,000	-	1,703,177,757	32,653,340,310
5120200 Foreign Borrowing - Direct Payments	72,000,000	-	1,703,177,757	32,653,340,310
NET EXPENDITURE Sub-Head .... KShs.	**540**	**2,049,331**	**-**	**-**
1091142400 Mombasa Gate Bridge (Likoni Bridge)				
NET EXPENDITURE Head ... KShs.	**540**	**2,049,331**	**-**	**-**
1091142900 Kadel - Homa Hills - Kanyadhiang.				
1091142901 Kadel - Homa Hills - Kanyadhiang				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,339,957	-	-	-
GROSS EXPENDITURE	**37,339,957**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**37,339,957**	**-**	**-**	**-**
1091142900 Kadel - Homa Hills - Kanyadhiang				
NET EXPENDITURE Head ... KShs.	**37,339,957**	**-**	**-**	**-**
1091143000 SPOT IMPROVEMENT IV.				
1091143013 Emining - Saos				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,772,483	-	-
GROSS EXPENDITURE	**-**	**15,772,483**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**15,772,483**	**-**	**-**
1091143000 SPOT IMPROVEMENT IV				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	**-**	**15,772,483**	**-**	**-**
1091143100 SPOT IMPROVEMENT V.				
1091143151 Ortum-Kapara Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	**-**	**11,040,166**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**11,040,166**	**-**	**-**
1091143178 Othaya Town CBD Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	24,424,460	-	-
GROSS EXPENDITURE	**25,000,000**	**24,424,460**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**24,424,460**	**-**	**-**
1091143180 Othaya Level 6 Hospital Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,500,000	22,574,880	-	-
GROSS EXPENDITURE	**35,500,000**	**22,574,880**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**35,500,000**	**22,574,880**	**-**	**-**
1091143100 SPOT IMPROVEMENT V				
NET EXPENDITURE Head ... KShs.	**60,500,000**	**58,039,506**	**-**	**-**
1091143400 African Community Access Programme.				
1091143401 African Community Access Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,731,209	-	-	-
GROSS EXPENDITURE	**31,731,209**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**31,731,209**	**-**	**-**	**-**
1091143400 African Community Access Programme				
NET EXPENDITURE Head ... KShs.	**31,731,209**	**-**	**-**	**-**
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SE.				
1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,750,000	258,250,009	400,000,000	400,000,000
GROSS EXPENDITURE	**43,750,000**	**258,250,009**	**400,000,000**	**400,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**43,750,000**	**258,250,009**	**400,000,000**	**400,000,000**
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL				
NET EXPENDITURE Head ... KShs.	**43,750,000**	**258,250,009**	**400,000,000**	**400,000,000**
1091144000 KISII BY-PASS PHASE II.				
1091144001 KISII BY-PASS PHASE II				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	153,222,560	200,000,000	250,000,000
GROSS EXPENDITURE	**65,000,000**	**153,222,560**	**200,000,000**	**250,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**65,000,000**	**153,222,560**	**200,000,000**	**250,000,000**
1091144000 KISII BY-PASS PHASE II				
NET EXPENDITURE Head ... KShs.	**65,000,000**	**153,222,560**	**200,000,000**	**250,000,000**
1091144100 KAJIADO ACCESS ROADS.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091144101 KAJIADO ACCESS ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	27,197,664	-	-
GROSS EXPENDITURE	**65,000,000**	**27,197,664**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**65,000,000**	**27,197,664**	**-**	**-**
1091144100 KAJIADO ACCESS ROADS				
NET EXPENDITURE Head ... KShs.	**65,000,000**	**27,197,664**	**-**	**-**
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS.				
1091144301 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,500,000	-	-	-
GROSS EXPENDITURE	**25,500,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,500,000**	**-**	**-**	**-**
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS				
NET EXPENDITURE Head ... KShs.	**25,500,000**	**-**	**-**	**-**
1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA -NGONG LINK.				
1091144401 ATHI RIVER - ONGATA RONGAI -MATASIA -NGONG LINK				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	-	250,000,000
GROSS EXPENDITURE	**-**	**-**	**-**	**250,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**250,000,000**
1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA -NGONG LINK				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**-**	**250,000,000**
1091144500 NAROK TOWN ROADS.				
1091144501 NAROK TOWN ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	67,500,000	82,065,846	30,000,000	-
GROSS EXPENDITURE	**67,500,000**	**82,065,846**	**30,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**67,500,000**	**82,065,846**	**30,000,000**	**-**
1091144500 NAROK TOWN ROADS				
NET EXPENDITURE Head ... KShs.	**67,500,000**	**82,065,846**	**30,000,000**	**-**
1091145100 Monitoring and Evaluation.				
1091145101 Monitoring and Evaluation				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	40,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	**40,000,000**	**40,000,000**	**50,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**40,000,000**	**40,000,000**	**50,000,000**	**50,000,000**
1091145100 Monitoring and Evaluation				
NET EXPENDITURE Head ... KShs.	**40,000,000**	**40,000,000**	**50,000,000**	**50,000,000**
1091145300 Graduate Internship -Engineers Board of Kenya.				
1091145301 Graduate Internship -Engineers Board of Kenya				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	40,160,664	130,000,000	140,000,000
GROSS EXPENDITURE	**110,000,000**	**40,160,664**	**130,000,000**	**140,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**110,000,000**	**40,160,664**	**130,000,000**	**140,000,000**
1091145300 Graduate Internship -Engineers Board of Kenya				
NET EXPENDITURE Head ... KShs.	**110,000,000**	**40,160,664**	**130,000,000**	**140,000,000**
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus.				
1091145401 Construction of Lecture Halls at KIHBT - Kisii Campus				
3110200 Construction of Building	-	-	5,000,000	5,000,000
GROSS EXPENDITURE	**-**	**-**	**5,000,000**	**5,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**5,000,000**	**5,000,000**
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**5,000,000**	**5,000,000**
1091145700 Construction of Main Gate and Access- KIHBT Main Campus.				
1091145701 Construction of Main Gate and Access- KIHBT Main Campus				
3111500 Rehabilitation of Civil Works	10,000,000	-	10,000,000	10,000,000
GROSS EXPENDITURE	**10,000,000**	**-**	**10,000,000**	**10,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**10,000,000**	**10,000,000**
1091145700 Construction of Main Gate and Access- KIHBT Main Campus				
NET EXPENDITURE Head ... KShs.	**10,000,000**	**-**	**10,000,000**	**10,000,000**
1091145800 Critical Emergency Intervention Roads.				
1091145801 Critical Emergency Intervention Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	173,610,807	-	-
GROSS EXPENDITURE	**-**	**173,610,807**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**173,610,807**	**-**	**-**
1091145802 Critical Rural Road Links				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,394,618,649	1,857,864,479
GROSS EXPENDITURE	**-**	**-**	**1,394,618,649**	**1,857,864,479**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**1,394,618,649**	**1,857,864,479**
1091145800 Critical Emergency Intervention Roads				
NET EXPENDITURE Head ... KShs.	**-**	**173,610,807**	**1,394,618,649**	**1,857,864,479**
1091145900 Lamu Port Access Road.				
1091145901 Lamu Port Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	111,506,012	-
GROSS EXPENDITURE	**15,000,000**	**-**	**111,506,012**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**111,506,012**	**-**
1091145900 Lamu Port Access Road				
NET EXPENDITURE Head ... KShs.	**15,000,000**	**-**	**111,506,012**	**-**
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)				
2630200 Capital Grants to Government Agencies and other Levels of Government	554,066,404	-	100,000,000	300,000,000
GROSS EXPENDITURE	**554,066,404**	**-**	**100,000,000**	**300,000,000**
Appropriations in Aid	103,873,310	-	100,000,000	300,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	100,000,000	300,000,000
1320200 Grants from International Organizations	103,873,310	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**450,193,094**	**-**	**-**	**-**
1091146102 Arid & Semi Arid Land (ASAL) Works Batch 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	579,906,196	144,000,000	35,000,000
GROSS EXPENDITURE	**-**	**579,906,196**	**144,000,000**	**35,000,000**
Appropriations in Aid	-	250,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	250,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**329,906,196**	**144,000,000**	**35,000,000**
1091146103 Arid & Semi Arid Land (ASAL) Works Batch 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	850,000,000	-	-
GROSS EXPENDITURE	**-**	**850,000,000**	**-**	**-**
Appropriations in Aid	-	250,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	250,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**600,000,000**	**-**	**-**
1091146104 Arid & Semi Arid Land (ASAL) Works Batch 3				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	655,292,972	-	-
GROSS EXPENDITURE	**-**	**655,292,972**	**-**	**-**
Appropriations in Aid	-	172,292,972	-	-
5120200 Foreign Borrowing - Direct Payments	-	172,292,972	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**483,000,000**	**-**	**-**
1091146105 Arid & Semi Arid Land (ASAL) Consultancies				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-
GROSS EXPENDITURE	**-**	**300,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**300,000,000**	**-**	**-**
1091146106 Arid & Semi Arid Land (ASAL) Technical Assistance Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	**-**	**50,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**50,000,000**	**-**	**-**
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)				
NET EXPENDITURE Head ... KShs.	**450,193,094**	**1,762,906,196**	**144,000,000**	**35,000,000**
1091146200 Low Volume Seal Roads.				
1091146201 Maragi-Gatheru				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,664,916	114,022,530	-	-
GROSS EXPENDITURE	**80,664,916**	**114,022,530**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**80,664,916**	**114,022,530**	**-**	**-**

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091146203 Kenya Loma-Kiranze				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,901,562	27,518,714	41,808,637	25,162,063
GROSS EXPENDITURE	**40,901,562**	**27,518,714**	**41,808,637**	**25,162,063**
NET EXPENDITURE Sub-Head .... KShs.	**40,901,562**	**27,518,714**	**41,808,637**	**25,162,063**
1091146206 Kamiti Corner Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,663,938	-	-	-
GROSS EXPENDITURE	**30,663,938**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,663,938**	**-**	**-**	**-**
1091146207 Rhino Park Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,750,000	19,130,470	30,000,000	-
GROSS EXPENDITURE	**43,750,000**	**19,130,470**	**30,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**43,750,000**	**19,130,470**	**30,000,000**	**-**
1091146209 Bugar -Chebiemit/Jnct D329 (Kaplolo)-Kaplamai-Jnct C50				
2630200 Capital Grants to Government Agencies and other Levels of Government	105,919,495	-	85,000,000	100,000,000
GROSS EXPENDITURE	**105,919,495**	**-**	**85,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**105,919,495**	**-**	**85,000,000**	**100,000,000**
1091146217 Gekano - Amabuko				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	193,491,089	175,323,933	300,000,000
GROSS EXPENDITURE	**-**	**193,491,089**	**175,323,933**	**300,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**193,491,089**	**175,323,933**	**300,000,000**
1091146219 Mother Kevin Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,625,000	-	-	-
GROSS EXPENDITURE	**18,625,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**18,625,000**	**-**	**-**	**-**
1091146220 Nakuru Chief's Office- Ndarugu River				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	-	-
GROSS EXPENDITURE	**21,250,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**21,250,000**	**-**	**-**	**-**
1091146221 Sagana State Lodge Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,559,151	-	-	-
GROSS EXPENDITURE	**22,559,151**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**22,559,151**	**-**	**-**	**-**
1091146222 Mbale - Mbihi - Magada - Wemilabi - Luanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,375,230	108,718,481	161,794,586	258,423,091
GROSS EXPENDITURE	**40,375,230**	**108,718,481**	**161,794,586**	**258,423,091**
NET EXPENDITURE Sub-Head .... KShs.	**40,375,230**	**108,718,481**	**161,794,586**	**258,423,091**
1091146223 Mumias - Imanga - Musanda/ Mudhiero-Elukongo-Ugana Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	18,642,094	73,928,961	44,280,570
GROSS EXPENDITURE	**160,000,000**	**18,642,094**	**73,928,961**	**44,280,570**
NET EXPENDITURE Sub-Head .... KShs.	**160,000,000**	**18,642,094**	**73,928,961**	**44,280,570**
1091146228 Rwegetha-Mabae-Kirwara-Ithangarari-Gatunyu/Gituamba-Kiawaihiga-Murake				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,443,868	-	8,755,075	12,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**25,443,868**	**-**	**8,755,075**	**12,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**25,443,868**	**-**	**8,755,075**	**12,000,000**
1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	280,509,563	664,517,270	664,517,270
GROSS EXPENDITURE	**60,000,000**	**280,509,563**	**664,517,270**	**664,517,270**
Appropriations in Aid	-	279,519,735	643,829,937	643,829,937
5120200 Foreign Borrowing - Direct Payments	-	279,519,735	643,829,937	643,829,937
NET EXPENDITURE Sub-Head .... KShs.	**60,000,000**	**989,828**	**20,687,333**	**20,687,333**
1091146231 Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo				
2630200 Capital Grants to Government Agencies and other Levels of Government	54,587,835	23,295,655	199,318,479	318,357,361
GROSS EXPENDITURE	**54,587,835**	**23,295,655**	**199,318,479**	**318,357,361**
NET EXPENDITURE Sub-Head .... KShs.	**54,587,835**	**23,295,655**	**199,318,479**	**318,357,361**
1091146236 Othaya - Kiriaini - Kairuthi				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,540,127	-	-	-
GROSS EXPENDITURE	**15,540,127**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,540,127**	**-**	**-**	**-**
1091146238 Githiga-Gatina-C65 Jnct Gatina/Njenga Pry/Matuguta-Limuru-Karanjee/Li				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,662,804	89,034,270	200,000,000
GROSS EXPENDITURE	**-**	**14,662,804**	**89,034,270**	**200,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**14,662,804**	**89,034,270**	**200,000,000**
1091146239 Nyabisabo - Mkt -Nyakwana - Amariba				
2630200 Capital Grants to Government Agencies and other Levels of Government	135,669,667	12,411,244	164,159,834	262,200,935
GROSS EXPENDITURE	**135,669,667**	**12,411,244**	**164,159,834**	**262,200,935**
NET EXPENDITURE Sub-Head .... KShs.	**135,669,667**	**12,411,244**	**164,159,834**	**262,200,935**
1091146242 Mugeka - Kiriani - Kairo(Muranga- Kiriaini Phase 11)				
2630200 Capital Grants to Government Agencies and other Levels of Government	58,367,668	28,757,212	170,327,392	-
GROSS EXPENDITURE	**58,367,668**	**28,757,212**	**170,327,392**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**58,367,668**	**28,757,212**	**170,327,392**	**-**
1091146243 Campus Road-Elite Avenue-Upper Chuna-1st D Street-Block D2 Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	21,040,166	-	-
GROSS EXPENDITURE	**30,000,000**	**21,040,166**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**21,040,166**	**-**	**-**
1091146244 Mulot Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,259,618	-	-	-
GROSS EXPENDITURE	**48,259,618**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**48,259,618**	**-**	**-**	**-**
1091146248 Kyongong - Chebunyo& Sigor - Longisa				
2630200 Capital Grants to Government Agencies and other Levels of Government	74,961,412	217,843,405	150,000,000	300,000,000
GROSS EXPENDITURE	**74,961,412**	**217,843,405**	**150,000,000**	**300,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**74,961,412**	**217,843,405**	**150,000,000**	**300,000,000**
1091146249 Gisambai - Shamakhokho				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,099,306	26,956,248	75,000,000	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**60,099,306**	**26,956,248**	**75,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**60,099,306**	**26,956,248**	**75,000,000**	**-**
1091146253 Number Karabok - Adiedo				
2630200 Capital Grants to Government Agencies and other Levels of Government	44,118,464	27,633,622	133,025,260	212,471,874
GROSS EXPENDITURE	**44,118,464**	**27,633,622**	**133,025,260**	**212,471,874**
NET EXPENDITURE Sub-Head .... KShs.	**44,118,464**	**27,633,622**	**133,025,260**	**212,471,874**
1091146254 Chapararia - Chepkopegh- Chepnyal				
2630200 Capital Grants to Government Agencies and other Levels of Government	68,788,091	-	-	-
GROSS EXPENDITURE	**68,788,091**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**68,788,091**	**-**	**-**	**-**
1091146255 Kaelo - Kamukunji - Mutuati				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,901,411	19,257,902	64,541,945	38,658,112
GROSS EXPENDITURE	**21,901,411**	**19,257,902**	**64,541,945**	**38,658,112**
NET EXPENDITURE Sub-Head .... KShs.	**21,901,411**	**19,257,902**	**64,541,945**	**38,658,112**
1091146256 Mavakari-Kamwambia-C2 Kanyuambora				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,587,500	374,551,654	544,536,148	844,536,148
GROSS EXPENDITURE	**60,587,500**	**374,551,654**	**544,536,148**	**844,536,148**
Appropriations in Aid	-	369,984,351	543,268,430	843,268,430
5120200 Foreign Borrowing - Direct Payments	-	369,984,351	543,268,430	843,268,430
NET EXPENDITURE Sub-Head .... KShs.	**60,587,500**	**4,567,303**	**1,267,718**	**1,267,718**
1091146257 Runda - Mumwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,281,411	-	-	-
GROSS EXPENDITURE	**14,281,411**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**14,281,411**	**-**	**-**	**-**
1091146258 Kiambiriria - Murinduko - Githima - Chepsir				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,476,881	155,923,525	270,738,249	130,000,000
GROSS EXPENDITURE	**52,476,881**	**155,923,525**	**270,738,249**	**130,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**52,476,881**	**155,923,525**	**270,738,249**	**130,000,000**
1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,558,892	99,551,991	311,346,078	130,000,000
GROSS EXPENDITURE	**41,558,892**	**99,551,991**	**311,346,078**	**130,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**41,558,892**	**99,551,991**	**311,346,078**	**130,000,000**
1091146260 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,385,219	-	-	1,603,464
GROSS EXPENDITURE	**45,385,219**	**-**	**-**	**1,603,464**
NET EXPENDITURE Sub-Head .... KShs.	**45,385,219**	**-**	**-**	**1,603,464**
1091146262 Jnct C513 Kwa Meja - Gathaithi - C515 Muthinga				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	24,267,956	36,903,330	120,000,000
GROSS EXPENDITURE	**80,000,000**	**24,267,956**	**36,903,330**	**120,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**80,000,000**	**24,267,956**	**36,903,330**	**120,000,000**
1091146263 Acess to Donhom Phase 8				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	16,590,307	4,000,000	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**25,000,000**	**16,590,307**	**4,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**16,590,307**	**4,000,000**	**-**
1091146264 Zhakhem - Vikwatani - Kiembeni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	-	50,000,000
GROSS EXPENDITURE	**-**	**-**	**-**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**50,000,000**
1091146265 Lukusi - Sango - Mawe Tatu				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,282,316	-	-	-
GROSS EXPENDITURE	**46,282,316**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**46,282,316**	**-**	**-**	**-**
1091146268 Farm Kawiru - Mutuati				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,064,325	-	-	40,000,000
GROSS EXPENDITURE	**10,064,325**	**-**	**-**	**40,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**10,064,325**	**-**	**-**	**40,000,000**
1091146270 Maralal-Loosuk				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,090,423	93,548,868	176,098,609	281,269,899
GROSS EXPENDITURE	**24,090,423**	**93,548,868**	**176,098,609**	**281,269,899**
NET EXPENDITURE Sub-Head .... KShs.	**24,090,423**	**93,548,868**	**176,098,609**	**281,269,899**
1091146272 Milalani-Munje-Funzi island				
2630200 Capital Grants to Government Agencies and other Levels of Government	51,278,128	73,792,199	180,830,325	288,827,535
GROSS EXPENDITURE	**51,278,128**	**73,792,199**	**180,830,325**	**288,827,535**
NET EXPENDITURE Sub-Head .... KShs.	**51,278,128**	**73,792,199**	**180,830,325**	**288,827,535**
1091146273 Hohwe Dam-Karogoto-Ndimaini-JnE560 Gathagara-Karunduku-D4340 Mungetho				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	20,878,479	182,630,980	250,000,000
GROSS EXPENDITURE	**100,000,000**	**20,878,479**	**182,630,980**	**250,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**20,878,479**	**182,630,980**	**250,000,000**
1091146275 Gatuyaini-Thunguri-Gathunguri-Iriaini Tea Factory				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,505,914	7,893,562	-	-
GROSS EXPENDITURE	**45,505,914**	**7,893,562**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**45,505,914**	**7,893,562**	**-**	**-**
1091146276 Kimbimbi-Kutus/KTI- Ithareini- Kianguenyi/Kirigu-Kianyaga/Mugumo-K				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,322,457	94,785,843	200,000,000	130,000,000
GROSS EXPENDITURE	**55,322,457**	**94,785,843**	**200,000,000**	**130,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**55,322,457**	**94,785,843**	**200,000,000**	**130,000,000**
1091146277 Sagana - Kathaka-Thiguku/Mururi-Mahigaini -Nyamindi-Kiumbuni/Ndind				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,250,000	30,960,177	107,469,142	491,098,793
GROSS EXPENDITURE	**70,250,000**	**30,960,177**	**107,469,142**	**491,098,793**
NET EXPENDITURE Sub-Head .... KShs.	**70,250,000**	**30,960,177**	**107,469,142**	**491,098,793**
1091146278 PIAI- Mbiri - Ngiriambo/Kiamutugu-Muchagara- Karumandi-Gatugura/Muc				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,282,103	98,848,394	310,525,455	495,980,427
GROSS EXPENDITURE	**43,282,103**	**98,848,394**	**310,525,455**	**495,980,427**
NET EXPENDITURE Sub-Head .... KShs.	**43,282,103**	**98,848,394**	**310,525,455**	**495,980,427**

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	63,306,975	281,366,573	613,131,889	613,131,889
GROSS EXPENDITURE	**63,306,975**	**281,366,573**	**613,131,889**	**613,131,889**
Appropriations in Aid	-	281,366,573	613,131,889	613,131,889
5120200 Foreign Borrowing - Direct Payments	-	281,366,573	613,131,889	613,131,889
NET EXPENDITURE Sub-Head .... KShs.	**63,306,975**	**-**	**-**	**-**
1091146280 Kwa Mumero- Kithina Pry-Rugirando- Ngusichi Jnct - Makutano - Lewa				
2630200 Capital Grants to Government Agencies and other Levels of Government	34,332,433	125,407,328	258,784,644	228,499,981
GROSS EXPENDITURE	**34,332,433**	**125,407,328**	**258,784,644**	**228,499,981**
NET EXPENDITURE Sub-Head .... KShs.	**34,332,433**	**125,407,328**	**258,784,644**	**228,499,981**
1091146283 Masara-Muhuru Bay				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	121,715,030	50,000,000	50,000,000
GROSS EXPENDITURE	**-**	**121,715,030**	**50,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**121,715,030**	**50,000,000**	**50,000,000**
1091146284 C439 Matuu-Ikombe- Katangi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	81,840,237	-	-
GROSS EXPENDITURE	**-**	**81,840,237**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**81,840,237**	**-**	**-**
1091146285 Jnct C660 - Access To Kapkombe Secondary School Baringo County				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,957,758	-	-
GROSS EXPENDITURE	**-**	**28,957,758**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**28,957,758**	**-**	**-**
1091146286 Spot Improvement of Chesoi – Tirap Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,163,976	-	-
GROSS EXPENDITURE	**-**	**22,163,976**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**22,163,976**	**-**	**-**
1091146287 Kiumbu Bridge and Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,623,885	-	-
GROSS EXPENDITURE	**-**	**1,623,885**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**1,623,885**	**-**	**-**
1091146288 Baricho-Kibirigwi (C399)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,805,773	-	-
GROSS EXPENDITURE	**-**	**2,805,773**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**2,805,773**	**-**	**-**
1091146289 Mwangaza - Simboyon - Kanyotu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,823,524	-	-
GROSS EXPENDITURE	**-**	**4,823,524**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**4,823,524**	**-**	**-**
1091146291 Karundas-Riajoni-Maganjo & Riajoni-Kirichu Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,101,875	-	-
GROSS EXPENDITURE	**-**	**17,101,875**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**17,101,875**	**-**	**-**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091146292 Angata - Nanyekie Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,893,709	-	-
GROSS EXPENDITURE	**-**	**15,893,709**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**15,893,709**	**-**	**-**
1091146293 Parkati road (N)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,602,380	-	-
GROSS EXPENDITURE	**-**	**16,602,380**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**16,602,380**	**-**	**-**
1091146298 E4080:Junct C450 ABC Makutano-Kimangu-Marikiti -Matuu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,432,548	-	-
GROSS EXPENDITURE	**-**	**20,432,548**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**20,432,548**	**-**	**-**
1091146299 Linking Farmers-Improvement of Roads-Western Kenya (R2000)-Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	368,000,000	1,000,000,000	1,000,000,000
GROSS EXPENDITURE	**-**	**368,000,000**	**1,000,000,000**	**1,000,000,000**
Appropriations in Aid	-	268,000,000	1,000,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	-	200,000,000	1,000,000,000	1,000,000,000
1320200 Grants from International Organizations	-	68,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**100,000,000**	**-**	**-**
1091146200 Low Volume Seal Roads				
NET EXPENDITURE Head ... KShs.	**2,125,451,736**	**2,155,348,091**	**3,733,300,235**	**4,780,789,156**
1091146300 Spot Improvement VI.				
1091146337 Oinobmoi-Kapkelelwa- Kipsaos				
2630200 Capital Grants to Government Agencies and other Levels of Government	57,397,940	151,486,864	320,000,000	210,535,776
GROSS EXPENDITURE	**57,397,940**	**151,486,864**	**320,000,000**	**210,535,776**
NET EXPENDITURE Sub-Head .... KShs.	**57,397,940**	**151,486,864**	**320,000,000**	**210,535,776**
1091146347 Kerugoya-Baricho				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,443,415	-	-
GROSS EXPENDITURE	**-**	**16,443,415**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**16,443,415**	**-**	**-**
1091146300 Spot Improvement VI				
NET EXPENDITURE Head ... KShs.	**57,397,940**	**167,930,279**	**320,000,000**	**210,535,776**
1091146500 Spot Improvement VIII.				
1091146555 Kachemogen-Sina Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,339,036	151,210,822	241,518,391
GROSS EXPENDITURE	**-**	**23,339,036**	**151,210,822**	**241,518,391**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**23,339,036**	**151,210,822**	**241,518,391**
1091146585 Qorobo - Abero - Duke				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
GROSS EXPENDITURE	**-**	**12,000,000**	**-**	**-**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**-**	**12,000,000**	**-**	**-**
1091146500 Spot Improvement VIII				
NET EXPENDITURE Head ... KShs.	**-**	**35,339,036**	**151,210,822**	**241,518,391**
1091146600 Emergency Culverts and Bridges.				
1091146601 Emergency Culverts and Bridges				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,911,669	-	121,834,901	102,033,488
GROSS EXPENDITURE	**42,911,669**	**-**	**121,834,901**	**102,033,488**
NET EXPENDITURE Sub-Head .... KShs.	**42,911,669**	**-**	**121,834,901**	**102,033,488**
1091146600 Emergency Culverts and Bridges				
NET EXPENDITURE Head ... KShs.	**42,911,669**	**-**	**121,834,901**	**102,033,488**
1091147200 Githurai Kimbo Phase III.				
1091147201 Githurai Kimbo Phase III				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**-**	**-**
1091147200 Githurai Kimbo Phase III				
NET EXPENDITURE Head ... KShs.	**25,000,000**	**-**	**-**	**-**
1091148300 Spot Improvement IX.				
1091148361 Mwanyani - Katoloni				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	80,810,465	120,000,000	15,000,000
GROSS EXPENDITURE	**25,000,000**	**80,810,465**	**120,000,000**	**15,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**80,810,465**	**120,000,000**	**15,000,000**
1091148392 Tenden - kibigos - Makutano				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,784,910	95,990,106	80,000,000	100,000,000
GROSS EXPENDITURE	**32,784,910**	**95,990,106**	**80,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**32,784,910**	**95,990,106**	**80,000,000**	**100,000,000**
1091148300 Spot Improvement IX				
NET EXPENDITURE Head ... KShs.	**57,784,910**	**176,800,571**	**200,000,000**	**115,000,000**
1091148500 Spot Improvement XI.				
1091148542 Kipsisak - Serem (Phase 2)				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,572,533	132,691,227	-	-
GROSS EXPENDITURE	**21,572,533**	**132,691,227**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**21,572,533**	**132,691,227**	**-**	**-**
1091148552 Off Eastern Bypass - Kiratina Primary (Kiratina Primary Access Road)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,280,125	-	-
GROSS EXPENDITURE	**10,000,000**	**8,280,125**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**8,280,125**	**-**	**-**
1091148580 Kipangawau - Kibowen Pry Access/Mwariki Sec School- Pembe Mbili-Eldo				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	78,750,000	87,034,193	30,000,000	-
GROSS EXPENDITURE	**78,750,000**	**87,034,193**	**30,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**78,750,000**	**87,034,193**	**30,000,000**	**-**
1091148583 Boiman - Pacenga - Siranga - Gachwe - Kwamumbi				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	97,271,708	174,000,000	340,543,010
GROSS EXPENDITURE	**100,000,000**	**97,271,708**	**174,000,000**	**340,543,010**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**97,271,708**	**174,000,000**	**340,543,010**
1091148584 Jambo - Kagochi - Gatondo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,590,457	-	-
GROSS EXPENDITURE	**-**	**22,590,457**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**22,590,457**	**-**	**-**
1091148597 Kimutwa-Makaveti-Kwamutisya (Machakos)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,201,663	20,000,000
GROSS EXPENDITURE	**-**	**-**	**30,201,663**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**30,201,663**	**20,000,000**
1091148500 Spot Improvement XI				
NET EXPENDITURE Head ... KShs.	**210,322,533**	**347,867,710**	**234,201,663**	**360,543,010**
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.				
1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT				
2211000 Specialised Materials and Supplies	20,000,000	50,000,000	-	-
2211300 Other Operating Expenses	100,000,000	50,000,000	-	-
2220200 Routine Maintenance - Other Assets	60,000,000	-	-	-
3110200 Construction of Building	5,000,000	2,760,042	15,000,000	25,000,000
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	80,000,000	50,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	165,000,000	177,239,958	15,000,000	25,000,000
GROSS EXPENDITURE	**430,000,000**	**330,000,000**	**30,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**430,000,000**	**330,000,000**	**30,000,000**	**50,000,000**
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT				
NET EXPENDITURE Head ... KShs.	**430,000,000**	**330,000,000**	**30,000,000**	**50,000,000**
1091149800 Mombasa - Mtwapa.				
1091149801 Lot 1 :Mombasa-Mtwapa				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,048,341	786,831,103	1,880,000,000	3,100,000,000
GROSS EXPENDITURE	**4,576,048,341**	**786,831,103**	**1,880,000,000**	**3,100,000,000**
Appropriations in Aid	4,576,048,341	780,000,000	1,800,000,000	3,000,000,000
5120200 Foreign Borrowing - Direct Payments	4,576,048,341	780,000,000	1,800,000,000	3,000,000,000
NET EXPENDITURE Sub-Head .... KShs.	**-**	**6,831,103**	**80,000,000**	**100,000,000**
1091149802 Lot 2 :Mtwapa-Kilifi				
2630200 Capital Grants to Government Agencies and other Levels of Government	700,000,000	376,831,103	80,000,000	100,000,000
GROSS EXPENDITURE	**700,000,000**	**376,831,103**	**80,000,000**	**100,000,000**
Appropriations in Aid	700,000,000	370,000,000	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	-	280,000,000	-	-
1320200 Grants from International Organizations	700,000,000	90,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**6,831,103**	**80,000,000**	**100,000,000**
1091149800 Mombasa - Mtwapa				
NET EXPENDITURE Head ... KShs.	**-**	**13,662,206**	**160,000,000**	**200,000,000**
1091150200 Barpello - Tot - Sigor - Marich Pass.				
1091150201 Lot 1: Moru Barpello-Tot Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	225,000,000	181,686,675	355,000,000	465,000,000
GROSS EXPENDITURE	**225,000,000**	**181,686,675**	**355,000,000**	**465,000,000**
Appropriations in Aid	150,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**75,000,000**	**181,686,675**	**355,000,000**	**465,000,000**
1091150202 Lot 2: Tot Junction-Chesogon-Kopasi River				
2630200 Capital Grants to Government Agencies and other Levels of Government	225,000,000	720,526,778	750,000,000	757,031,446
GROSS EXPENDITURE	**225,000,000**	**720,526,778**	**750,000,000**	**757,031,446**
Appropriations in Aid	150,000,000	500,000,000	500,000,000	500,000,000
5120200 Foreign Borrowing - Direct Payments	-	500,000,000	500,000,000	500,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**75,000,000**	**220,526,778**	**250,000,000**	**257,031,446**
1091150203 Lot 3: Kopasi River-Lomut-Sigor-Marich Pass				
2630200 Capital Grants to Government Agencies and other Levels of Government	245,000,000	171,524,873	355,000,000	465,000,000
GROSS EXPENDITURE	**245,000,000**	**171,524,873**	**355,000,000**	**465,000,000**
Appropriations in Aid	150,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**95,000,000**	**171,524,873**	**355,000,000**	**465,000,000**
1091150200 Barpello - Tot - Sigor - Marich Pass				
NET EXPENDITURE Head ... KShs.	**245,000,000**	**573,738,326**	**960,000,000**	**1,187,031,446**
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige).				
1091150601 Ngong Road Footbridges (KNH, Daystar & Prestige)				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	18,607,180	-	-
GROSS EXPENDITURE	**12,000,000**	**18,607,180**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**12,000,000**	**18,607,180**	**-**	**-**
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)				
NET EXPENDITURE Head ... KShs.	**12,000,000**	**18,607,180**	**-**	**-**
1091150700 Construction of Thika Town Roads.				
1091150701 Construction of Thika Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	185,190,761	250,000,000	200,000,000
GROSS EXPENDITURE	**95,000,000**	**185,190,761**	**250,000,000**	**200,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**95,000,000**	**185,190,761**	**250,000,000**	**200,000,000**

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091150700 Construction of Thika Town Roads				
NET EXPENDITURE Head ... KShs.	**95,000,000**	**185,190,761**	**250,000,000**	**200,000,000**
1091150800 Construction of Bomet Town Roads.				
1091150801 Construction of Bomet Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	173,544,454	250,000,000	280,000,000
GROSS EXPENDITURE	**50,000,000**	**173,544,454**	**250,000,000**	**280,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**173,544,454**	**250,000,000**	**280,000,000**
1091150800 Construction of Bomet Town Roads				
NET EXPENDITURE Head ... KShs.	**50,000,000**	**173,544,454**	**250,000,000**	**280,000,000**
1091151600 Homabay Town Roads Phase 1.				
1091151601 Homabay Town Roads Phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	127,500,000	35,102,434	120,000,000	80,000,000
GROSS EXPENDITURE	**127,500,000**	**35,102,434**	**120,000,000**	**80,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**127,500,000**	**35,102,434**	**120,000,000**	**80,000,000**
1091151600 Homabay Town Roads Phase 1				
NET EXPENDITURE Head ... KShs.	**127,500,000**	**35,102,434**	**120,000,000**	**80,000,000**
1091151700 Mlolongo - Athi river - Joska.				
1091151701 Mlolongo - Athi river - Joska				
2630200 Capital Grants to Government Agencies and other Levels of Government	53,750,000	215,407,558	250,000,000	20,000,000
GROSS EXPENDITURE	**53,750,000**	**215,407,558**	**250,000,000**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**53,750,000**	**215,407,558**	**250,000,000**	**20,000,000**
1091151700 Mlolongo - Athi river - Joska				
NET EXPENDITURE Head ... KShs.	**53,750,000**	**215,407,558**	**250,000,000**	**20,000,000**
1091151800 Restoration of Damaged Offices at Works House.				
1091151801 Restoration of Damaged Offices at Works House				
3110500 Construction and Civil Works	20,000,000	15,000,000	15,000,000	15,000,000
GROSS EXPENDITURE	**20,000,000**	**15,000,000**	**15,000,000**	**15,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**15,000,000**	**15,000,000**	**15,000,000**
1091151800 Restoration of Damaged Offices at Works House				
NET EXPENDITURE Head ... KShs.	**20,000,000**	**15,000,000**	**15,000,000**	**15,000,000**
1091152000 Njabini - Kinyona.				
1091152001 Njabini - Kinyona				
2630200 Capital Grants to Government Agencies and other Levels of Government	102,500,000	246,345,065	305,000,000	355,000,000
GROSS EXPENDITURE	**102,500,000**	**246,345,065**	**305,000,000**	**355,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**102,500,000**	**246,345,065**	**305,000,000**	**355,000,000**
1091152000 Njabini - Kinyona				
NET EXPENDITURE Head ... KShs.	**102,500,000**	**246,345,065**	**305,000,000**	**355,000,000**

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091152100 Upgrading of Inner Core Estate Access Roads.				
1091152101 Upgrading of Inner Core Estate Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,750,000	108,880,363	120,000,000	30,000,000
GROSS EXPENDITURE	**48,750,000**	**108,880,363**	**120,000,000**	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**48,750,000**	**108,880,363**	**120,000,000**	**30,000,000**
1091152100 Upgrading of Inner Core Estate Access Roads				
NET EXPENDITURE Head ... KShs.	**48,750,000**	**108,880,363**	**120,000,000**	**30,000,000**
1091152400 Spot Improvement XII.				
1091152442 Jn A2 (Ndarugo)-Bob Harris-Mangu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,672,222	-	96,179,844	17,852,733
GROSS EXPENDITURE	**26,672,222**	**-**	**96,179,844**	**17,852,733**
NET EXPENDITURE Sub-Head .... KShs.	**26,672,222**	**-**	**96,179,844**	**17,852,733**
1091152443 Jctn C513- Gwa Karuri-Gura River				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**8,280,125**	**-**	**-**
1091152461 Gitige Pry Sch - Gacharu - Gatura Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**15,000,000**	**-**	**-**
1091152400 Spot Improvement XII				
NET EXPENDITURE Head ... KShs.	**26,672,222**	**23,280,125**	**96,179,844**	**17,852,733**
1091152600 Kirinyaga Town Roads.				
1091152601 Kirinyaga Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,250,000	106,335,898	110,000,000	-
GROSS EXPENDITURE	**46,250,000**	**106,335,898**	**110,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**46,250,000**	**106,335,898**	**110,000,000**	**-**
1091152600 Kirinyaga Town Roads				
NET EXPENDITURE Head ... KShs.	**46,250,000**	**106,335,898**	**110,000,000**	**-**
1091152700 Spot Improvement XIII.				
1091152788 E5007 Lokole-Eldas Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,673,800	2,946,332	-	-
GROSS EXPENDITURE	**13,673,800**	**2,946,332**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**13,673,800**	**2,946,332**	**-**	**-**
1091152700 Spot Improvement XIII				
NET EXPENDITURE Head ... KShs.	**13,673,800**	**2,946,332**	**-**	**-**
1091152800 Low Volume Seals LVSR.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091152828 Kapenguria Township Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	63,750,000	-	20,000,000	-
GROSS EXPENDITURE	**63,750,000**	**-**	**20,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**63,750,000**	**-**	**20,000,000**	**-**
1091152830 Nyabigena/Matangamano - Esaka - Nyamarambe				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,786,523	64,269,458	86,343,402	137,910,231
GROSS EXPENDITURE	**28,786,523**	**64,269,458**	**86,343,402**	**137,910,231**
NET EXPENDITURE Sub-Head .... KShs.	**28,786,523**	**64,269,458**	**86,343,402**	**137,910,231**
1091152831 Njoro - Nessuit				
2630200 Capital Grants to Government Agencies and other Levels of Government	62,283,181	259,651,314	684,177,019	684,177,019
GROSS EXPENDITURE	**62,283,181**	**259,651,314**	**684,177,019**	**684,177,019**
Appropriations in Aid	-	254,005,696	584,160,660	584,160,660
5120200 Foreign Borrowing - Direct Payments	-	254,005,696	584,160,660	584,160,660
NET EXPENDITURE Sub-Head .... KShs.	**62,283,181**	**5,645,618**	**100,016,359**	**100,016,359**
1091152833 Kiambaa-Nduota, Muchatha-Kaiyaba, Power-Karura-Kihara Loop, Gachie-Ga				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,540,127	-	-	-
GROSS EXPENDITURE	**15,540,127**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,540,127**	**-**	**-**	**-**
1091152834 Kamukunji - Kisanana-Kapkitur- Mugurin - Lake Bogoria/ Kapkitur-Mogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	73,065,884	144,033,593	250,000,000	200,000,000
GROSS EXPENDITURE	**73,065,884**	**144,033,593**	**250,000,000**	**200,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**73,065,884**	**144,033,593**	**250,000,000**	**200,000,000**
1091152835 A2 Juja-Juja Farm-Munyu-Jcn A3 Garissa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,114,684	83,228,518	261,083,194	417,009,788
GROSS EXPENDITURE	**52,114,684**	**83,228,518**	**261,083,194**	**417,009,788**
NET EXPENDITURE Sub-Head .... KShs.	**52,114,684**	**83,228,518**	**261,083,194**	**417,009,788**
1091152836 Lunza - Shika - Ikolomani/Manyunza - Dido/Harambee-Shitsisori/Malaba				
2630200 Capital Grants to Government Agencies and other Levels of Government	88,354,241	134,820,040	294,063,637	469,687,125
GROSS EXPENDITURE	**88,354,241**	**134,820,040**	**294,063,637**	**469,687,125**
NET EXPENDITURE Sub-Head .... KShs.	**88,354,241**	**134,820,040**	**294,063,637**	**469,687,125**
1091152838 Kasoiya - Riwo - Seretunin - Talai - Kasisit - Kampi Samaki (Phase 1)				
2630200 Capital Grants to Government Agencies and other Levels of Government	67,599,078	104,482,684	437,424,933	298,668,021
GROSS EXPENDITURE	**67,599,078**	**104,482,684**	**437,424,933**	**298,668,021**
NET EXPENDITURE Sub-Head .... KShs.	**67,599,078**	**104,482,684**	**437,424,933**	**298,668,021**
1091152839 Bamba - Ganze - Kilifi				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,576,568	157,757,595	377,453,748	202,880,273
GROSS EXPENDITURE	**66,576,568**	**157,757,595**	**377,453,748**	**202,880,273**
NET EXPENDITURE Sub-Head .... KShs.	**66,576,568**	**157,757,595**	**377,453,748**	**202,880,273**
1091152840 Bamburi - Mwakirunge - Kaloleni				
2630200 Capital Grants to Government Agencies and other Levels of Government	212,763,980	158,640,479	360,908,585	576,453,851
GROSS EXPENDITURE	**212,763,980**	**158,640,479**	**360,908,585**	**576,453,851**
NET EXPENDITURE Sub-Head .... KShs.	**212,763,980**	**158,640,479**	**360,908,585**	**576,453,851**

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091152841 Improvement of Kenyatta Road and Thika Road Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	148,164,232	232,000,000	252,000,000
GROSS EXPENDITURE	**42,000,000**	**148,164,232**	**232,000,000**	**252,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**42,000,000**	**148,164,232**	**232,000,000**	**252,000,000**
1091152842 Kithangathini - Kavumbu				
2630200 Capital Grants to Government Agencies and other Levels of Government	54,598,218	-	38,913,607	20,000,000
GROSS EXPENDITURE	**54,598,218**	**-**	**38,913,607**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**54,598,218**	**-**	**38,913,607**	**20,000,000**
1091152843 Galana Kulalu Bridge/ Access Roads & Internal Netwoks				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,648,042	168,856,016	218,560,581	349,091,414
GROSS EXPENDITURE	**52,648,042**	**168,856,016**	**218,560,581**	**349,091,414**
NET EXPENDITURE Sub-Head .... KShs.	**52,648,042**	**168,856,016**	**218,560,581**	**349,091,414**
1091152844 Kabichbich - Kapcherop				
2630200 Capital Grants to Government Agencies and other Levels of Government	118,882,249	94,991,199	221,358,144	332,695,896
GROSS EXPENDITURE	**118,882,249**	**94,991,199**	**221,358,144**	**332,695,896**
NET EXPENDITURE Sub-Head .... KShs.	**118,882,249**	**94,991,199**	**221,358,144**	**332,695,896**
1091152845 Taqwa - Mbiriri - Kimahuri - Warazo Jet- Munyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,726,951	105,674,356	204,555,000	308,751,635
GROSS EXPENDITURE	**70,726,951**	**105,674,356**	**204,555,000**	**308,751,635**
NET EXPENDITURE Sub-Head .... KShs.	**70,726,951**	**105,674,356**	**204,555,000**	**308,751,635**
1091152846 Msau-Mbale-Werugha-Mghange-Bura				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	300,005,212	354,925,495	266,897,483
GROSS EXPENDITURE	**150,000,000**	**300,005,212**	**354,925,495**	**266,897,483**
NET EXPENDITURE Sub-Head .... KShs.	**150,000,000**	**300,005,212**	**354,925,495**	**266,897,483**
1091152853 Bute Township Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	196,439,758	86,128,222	160,000,000	39,000,000
GROSS EXPENDITURE	**196,439,758**	**86,128,222**	**160,000,000**	**39,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**196,439,758**	**86,128,222**	**160,000,000**	**39,000,000**
1091152854 Banisa Township Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	165,148,839	117,477,654	90,000,000	15,000,000
GROSS EXPENDITURE	**165,148,839**	**117,477,654**	**90,000,000**	**15,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**165,148,839**	**117,477,654**	**90,000,000**	**15,000,000**
1091152855 Konyu-Kairuthi Kinu-Ruruguti Kagicha-Kiriani Gura Rr Giathenge-Kagumo				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,595,291	114,777,287	312,000,524	120,000,000
GROSS EXPENDITURE	**66,595,291**	**114,777,287**	**312,000,524**	**120,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**66,595,291**	**114,777,287**	**312,000,524**	**120,000,000**
1091152857 Mandera Town Roads-Phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1091152858 Marsabit Town Roads Phase I				
2630200 Capital Grants to Government Agencies and other Levels of Government	51,250,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**51,250,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**51,250,000**	**-**	**-**	**-**
1091152864 Mwachande Bridge & Approaches Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	148,630,736	1,000,000	-
GROSS EXPENDITURE	**42,000,000**	**148,630,736**	**1,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**42,000,000**	**148,630,736**	**1,000,000**	**-**
1091152866 Cheborge Juct - Kipwasituya Market/ Sotik- Sural				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,263,732	18,580,058	91,023,319	145,385,134
GROSS EXPENDITURE	**16,263,732**	**18,580,058**	**91,023,319**	**145,385,134**
NET EXPENDITURE Sub-Head .... KShs.	**16,263,732**	**18,580,058**	**91,023,319**	**145,385,134**
1091152869 Makenzi -Muruka - Kandara Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,427,054	-	-
GROSS EXPENDITURE	**-**	**5,427,054**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**5,427,054**	**-**	**-**
1091152870 Jnct C540 -Kangari - Gichagini - Jnct B23 Gacharage				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,810,183	15,929,293	-	-
GROSS EXPENDITURE	**42,810,183**	**15,929,293**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**42,810,183**	**15,929,293**	**-**	**-**
1091152872 Kidfarmaco Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**-**	**-**
1091152887 Kalro - Ngani Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	21,912,709	-	-
GROSS EXPENDITURE	**25,700,000**	**21,912,709**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,700,000**	**21,912,709**	**-**	**-**
1091152889 Kasoyo Tenges – Saos (C66) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	58,010,193	22,483,109	-	-
GROSS EXPENDITURE	**58,010,193**	**22,483,109**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**58,010,193**	**22,483,109**	**-**	**-**
1091152890 Mwingi – Kalisasi -Mumbini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,791,340	-	-
GROSS EXPENDITURE	**-**	**8,791,340**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**8,791,340**	**-**	**-**
1091152891 Gatugi-Konyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,067,213	-	-	-
GROSS EXPENDITURE	**10,067,213**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,067,213**	**-**	**-**	**-**
1091152892 Ruiri-Kwa Koome-Tutua-Dunyu Sabu Catholic-Kwa Church Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,458,459	580,256	-
GROSS EXPENDITURE	**-**	**11,458,459**	**580,256**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**11,458,459**	**580,256**	**-**

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091152893 Kambi Chura Bridge And Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,338,657	-	-
GROSS EXPENDITURE	**-**	**19,338,657**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**19,338,657**	**-**	**-**
1091152894 Chepareria-Centre Kwanza-Chepkobegh-Kabombo-Tamugh-Chepnyal Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,856,331	-	61,373,320	66,265,745
GROSS EXPENDITURE	**55,856,331**	**-**	**61,373,320**	**66,265,745**
NET EXPENDITURE Sub-Head .... KShs.	**55,856,331**	**-**	**61,373,320**	**66,265,745**
1091152895 Junction A3 -Bulla Madina - Sankuli-Kengen Road C251 And Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,933,564	111,565,582	-	-
GROSS EXPENDITURE	**25,933,564**	**111,565,582**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,933,564**	**111,565,582**	**-**	**-**
1091152897 Perkera Bridge And Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,024,750	-	-
GROSS EXPENDITURE	**-**	**17,024,750**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**17,024,750**	**-**	**-**
1091152898 Sindo Box Culverts				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,296,755	-	-
GROSS EXPENDITURE	**-**	**2,296,755**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**2,296,755**	**-**	**-**
1091152899 Kathita Bridge And Approach Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,918,574	-	-	-
GROSS EXPENDITURE	**21,918,574**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**21,918,574**	**-**	**-**	**-**
1091152800 Low Volume Seals LVSR				
NET EXPENDITURE Head ... KShs.	**2,042,683,404**	**2,392,390,665**	**4,173,584,104**	**4,317,712,955**
1091152900 Marsabit - Shegel (B7).				
1091152901 Marsabit - Shegel (B7)				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	264,039,539	135,000,000	190,000,000
GROSS EXPENDITURE	**6,250,000**	**264,039,539**	**135,000,000**	**190,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**6,250,000**	**264,039,539**	**135,000,000**	**190,000,000**
1091152900 Marsabit - Shegel (B7)				
NET EXPENDITURE Head ... KShs.	**6,250,000**	**264,039,539**	**135,000,000**	**190,000,000**
1091153000 Spot Improvement XIV.				
1091153010 Ruiri-Isiolo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,279,277	-	-	50,000,000
GROSS EXPENDITURE	**20,279,277**	**-**	**-**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**20,279,277**	**-**	**-**	**50,000,000**
1091153044 Kagio-Baricho-Kerugoya Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,234,081	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**25,234,081**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,234,081**	-	-	-
1091153051 Got Nanga - Bar Ober - Urenga - Uhuru Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,151,271	108,132,450	161,150,569	223,743,045
GROSS EXPENDITURE	**42,151,271**	**108,132,450**	**161,150,569**	**223,743,045**
NET EXPENDITURE Sub-Head .... KShs.	**42,151,271**	**108,132,450**	**161,150,569**	**223,743,045**
1091153000 Spot Improvement XIV				
NET EXPENDITURE Head ... KShs.	**87,664,629**	**108,132,450**	**161,150,569**	**273,743,045**
1091153200 Spot Improvement XV.				
1091153201 URP 37 Pemwai-Kapkirwok-Penonin Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,124,585	-	-	-
GROSS EXPENDITURE	**27,124,585**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**27,124,585**	-	-	-
1091153212 Kirai - Ndunyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	8,073,214	-	-
GROSS EXPENDITURE	**40,000,000**	**8,073,214**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**40,000,000**	**8,073,214**	-	-
1091153218 Nyamarambe - Esaka - Matangamano- Nyabigena - Ikoba				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,603,903	-	-	-
GROSS EXPENDITURE	**27,603,903**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**27,603,903**	-	-	-
1091153219 Makenji - Muruka - Kandara				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,314,018	-	-	-
GROSS EXPENDITURE	**17,314,018**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**17,314,018**	-	-	-
1091153225 Jnct B4 Berkley-Kwa Gitau-Moi Gate Loop				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	22,600,415	15,000,000	-
GROSS EXPENDITURE	**115,000,000**	**22,600,415**	**15,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	**115,000,000**	**22,600,415**	**15,000,000**	-
1091153248 Kambu Bridge and Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	39,492,273	185,000,000	300,600,503
GROSS EXPENDITURE	**60,000,000**	**39,492,273**	**185,000,000**	**300,600,503**
Appropriations in Aid	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**39,492,273**	**185,000,000**	**300,600,503**
1091153200 Spot Improvement XV				
NET EXPENDITURE Head ... KShs.	**237,042,506**	**70,165,902**	**200,000,000**	**300,600,503**
1091153300 Construction of Meru Link Roads.				
1091153301 Construction of Meru Link Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	125,837,369	70,000,000	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**65,000,000**	**125,837,369**	**70,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**65,000,000**	**125,837,369**	**70,000,000**	**-**
1091153300 Construction of Meru Link Roads				
NET EXPENDITURE Head ... KShs.	**65,000,000**	**125,837,369**	**70,000,000**	**-**
1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22).				
1091153901 GwA Kungu-Junct 463-Mutara-Nyanyuki (B22)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	25,000,000	50,000,000
GROSS EXPENDITURE	**-**	**-**	**25,000,000**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**25,000,000**	**50,000,000**
1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22)				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**25,000,000**	**50,000,000**
1091154600 Construction of Makupa Causeway.				
1091154601 Construction of Makupa Causeway				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	14,815,550	70,000,000	120,000,000
GROSS EXPENDITURE	**10,000,000**	**14,815,550**	**70,000,000**	**120,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**14,815,550**	**70,000,000**	**120,000,000**
1091154600 Construction of Makupa Causeway				
NET EXPENDITURE Head ... KShs.	**10,000,000**	**14,815,550**	**70,000,000**	**120,000,000**
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN.				
1091154901 Lungalunga-Kinango-Kwale (B92) DESIGN				
2630200 Capital Grants to Government Agencies and other Levels of Government	126,615,771	366,120,738	173,042,593	273,042,593
GROSS EXPENDITURE	**126,615,771**	**366,120,738**	**173,042,593**	**273,042,593**
NET EXPENDITURE Sub-Head .... KShs.	**126,615,771**	**366,120,738**	**173,042,593**	**273,042,593**
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN				
NET EXPENDITURE Head ... KShs.	**126,615,771**	**366,120,738**	**173,042,593**	**273,042,593**
1091156000 Tartar Junction - Kamuino.				
1091156001 Tartar Junction - Kamuino				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,500,000	110,987,359	180,000,000	150,000,000
GROSS EXPENDITURE	**52,500,000**	**110,987,359**	**180,000,000**	**150,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**52,500,000**	**110,987,359**	**180,000,000**	**150,000,000**
1091156000 Tartar Junction - Kamuino				
NET EXPENDITURE Head ... KShs.	**52,500,000**	**110,987,359**	**180,000,000**	**150,000,000**
1091156100 Spot Improvement XVI.				
1091156111 Engineer-Mbiginano-Gathara/Turaga-Gathara-Kianguyu-Gwa Chem-Jct C69				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	259,180,769	482,593,892	482,593,892
GROSS EXPENDITURE	**65,000,000**	**259,180,769**	**482,593,892**	**482,593,892**
Appropriations in Aid	-	259,180,769	456,965,994	456,965,994

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	-	259,180,769	456,965,994	456,965,994
NET EXPENDITURE Sub-Head .... KShs.	**65,000,000**	**-**	**25,627,898**	**25,627,898**
1091156100 Spot Improvement XVI				
NET EXPENDITURE Head ... KShs.	**65,000,000**	**-**	**25,627,898**	**25,627,898**
1091156200 Spot Improvement XVII.				
1091156274 Mfangano Ring Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	88,448,389	-	-
GROSS EXPENDITURE	**-**	**88,448,389**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**88,448,389**	**-**	**-**
1091156200 Spot Improvement XVII				
NET EXPENDITURE Head ... KShs.	**-**	**88,448,389**	**-**	**-**
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section).				
1091156501 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,310,000,000	222,828,629	70,000,000	90,000,000
GROSS EXPENDITURE	**2,310,000,000**	**222,828,629**	**70,000,000**	**90,000,000**
Appropriations in Aid	2,300,000,000	204,567,279	-	-
5120200 Foreign Borrowing - Direct Payments	2,300,000,000	204,567,279	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**18,261,350**	**70,000,000**	**90,000,000**
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)				
NET EXPENDITURE Head ... KShs.	**10,000,000**	**18,261,350**	**70,000,000**	**90,000,000**
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section.				
1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	513,662,253	40,000,000	36,048,277
GROSS EXPENDITURE	**1,000,000,000**	**513,662,253**	**40,000,000**	**36,048,277**
Appropriations in Aid	1,000,000,000	500,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	500,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**13,662,253**	**40,000,000**	**36,048,277**
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)				
NET EXPENDITURE Head ... KShs.	**-**	**13,662,253**	**40,000,000**	**36,048,277**
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu).				
1091156701 Construction of Mau Mau Road Lot 1A (Kiambu)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	177,828,806	350,000,000	455,000,000
GROSS EXPENDITURE	**-**	**177,828,806**	**350,000,000**	**455,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**177,828,806**	**350,000,000**	**455,000,000**
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)				
NET EXPENDITURE Head ... KShs.	**-**	**177,828,806**	**350,000,000**	**455,000,000**
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu).				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091156801 Construction of Mau Mau Road Lot 1B (Kiambu)				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	177,094,086	350,000,000	455,000,000
GROSS EXPENDITURE	**115,000,000**	**177,094,086**	**350,000,000**	**455,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**115,000,000**	**177,094,086**	**350,000,000**	**455,000,000**
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)				
NET EXPENDITURE Head ... KShs.	**115,000,000**	**177,094,086**	**350,000,000**	**455,000,000**
1091156900 Construction of Mau Mau Road Lot 2 (Muranga).				
1091156901 Construction of Mau Mau Road Lot 2 (Muranga)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	237,431,777	350,000,000	455,000,000
GROSS EXPENDITURE	**-**	**237,431,777**	**350,000,000**	**455,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**237,431,777**	**350,000,000**	**455,000,000**
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)				
NET EXPENDITURE Head ... KShs.	**-**	**237,431,777**	**350,000,000**	**455,000,000**
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri).				
1091157001 Construction of Mau Mau Road Lot 3 (Nyeri)				
2630200 Capital Grants to Government Agencies and other Levels of Government	84,345,237	175,738,698	350,000,000	455,000,000
GROSS EXPENDITURE	**84,345,237**	**175,738,698**	**350,000,000**	**455,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**84,345,237**	**175,738,698**	**350,000,000**	**455,000,000**
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)				
NET EXPENDITURE Head ... KShs.	**84,345,237**	**175,738,698**	**350,000,000**	**455,000,000**
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro(C56).				
1091157401 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	200,000,000	200,000,000
GROSS EXPENDITURE	**-**	**-**	**200,000,000**	**200,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**200,000,000**	**200,000,000**
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**200,000,000**	**200,000,000**
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1.				
1091158801 Construction of Acacia Road- Kitengela Bypass -Phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	103,550,296	200,000,000	200,000,000
GROSS EXPENDITURE	**-**	**103,550,296**	**200,000,000**	**200,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**103,550,296**	**200,000,000**	**200,000,000**
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1				
NET EXPENDITURE Head ... KShs.	**-**	**103,550,296**	**200,000,000**	**200,000,000**
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard.				
1091159101 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	422,414,412	320,000,000	320,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**17,500,000**	**422,414,412**	**320,000,000**	**320,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**17,500,000**	**422,414,412**	**320,000,000**	**320,000,000**
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard				
NET EXPENDITURE Head ... KShs.	**17,500,000**	**422,414,412**	**320,000,000**	**320,000,000**
1091159200 Spot Improvement XX.				
1091159253 Mapera - Kongoni - Fafaro				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,409,936	-	-	-
GROSS EXPENDITURE	**14,409,936**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**14,409,936**	**-**	**-**	**-**
1091159200 Spot Improvement XX				
NET EXPENDITURE Head ... KShs.	**14,409,936**	**-**	**-**	**-**
1091159300 Tarbaj Town Roads.				
1091159301 Tarbaj Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	85,225,648	100,000,000	100,000,000
GROSS EXPENDITURE	**26,500,000**	**85,225,648**	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**26,500,000**	**85,225,648**	**100,000,000**	**100,000,000**
1091159300 Tarbaj Town Roads				
NET EXPENDITURE Head ... KShs.	**26,500,000**	**85,225,648**	**100,000,000**	**100,000,000**
1091159400 Kigumo Town Roads.				
1091159401 Kigumo Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	33,967,505	-	-
GROSS EXPENDITURE	**65,000,000**	**33,967,505**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**65,000,000**	**33,967,505**	**-**	**-**
1091159400 Kigumo Town Roads				
NET EXPENDITURE Head ... KShs.	**65,000,000**	**33,967,505**	**-**	**-**
1091159500 Informal Settlements Road Programme.				
1091159501 Informal Settlements Road Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	-	-	-
GROSS EXPENDITURE	**26,500,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**26,500,000**	**-**	**-**	**-**
1091159500 Informal Settlements Road Programme				
NET EXPENDITURE Head ... KShs.	**26,500,000**	**-**	**-**	**-**
1091159600 Horn of Africa Gateway Development Project.				
1091159601 Headquarters				
2210700 Training Expenses	849,000,000	205,520,084	240,000,000	240,000,000
2211300 Other Operating Expenses	-	200,000,000	200,000,000	200,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	264,997,435	745,479,916	1,130,000,000	1,130,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
3111500 Rehabilitation of Civil Works	-	300,000,000	300,000,000	300,000,000
GROSS EXPENDITURE	**1,113,997,435**	**1,451,000,000**	**1,870,000,000**	**1,870,000,000**
Appropriations in Aid	200,000,000	412,000,000	800,000,000	800,000,000
5120200 Foreign Borrowing - Direct Payments	200,000,000	412,000,000	800,000,000	800,000,000
NET EXPENDITURE Sub-Head .... KShs.	**913,997,435**	**1,039,000,000**	**1,070,000,000**	**1,070,000,000**
1091159602 HoAGDP:Isiolo-Kula Mawe				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,580,000,000	1,118,155,514	1,965,000,000	1,015,000,000
GROSS EXPENDITURE	**2,580,000,000**	**1,118,155,514**	**1,965,000,000**	**1,015,000,000**
Appropriations in Aid	2,180,000,000	1,050,000,000	1,950,000,000	900,000,000
5120200 Foreign Borrowing - Direct Payments	2,180,000,000	1,050,000,000	1,950,000,000	900,000,000
NET EXPENDITURE Sub-Head .... KShs.	**400,000,000**	**68,155,514**	**15,000,000**	**115,000,000**
1091159603 HOAGDP:Kula Mawe-Modogashe				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,045,000,000	1,618,155,514	2,515,000,000	1,015,000,000
GROSS EXPENDITURE	**2,045,000,000**	**1,618,155,514**	**2,515,000,000**	**1,015,000,000**
Appropriations in Aid	1,945,000,000	1,550,000,000	2,300,000,000	900,000,000
5120200 Foreign Borrowing - Direct Payments	1,945,000,000	1,550,000,000	2,300,000,000	900,000,000
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**68,155,514**	**215,000,000**	**115,000,000**
1091159604 HOAGDP:Wajir-Tarbaj				
2630200 Capital Grants to Government Agencies and other Levels of Government	955,000,000	868,197,323	2,010,000,000	1,310,000,000
GROSS EXPENDITURE	**955,000,000**	**868,197,323**	**2,010,000,000**	**1,310,000,000**
Appropriations in Aid	855,000,000	760,000,000	1,820,000,000	1,150,000,000
5120200 Foreign Borrowing - Direct Payments	855,000,000	760,000,000	1,820,000,000	1,150,000,000
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**108,197,323**	**190,000,000**	**160,000,000**
1091159605 HOAGDP:Tarbaj-Kotulo				
2630200 Capital Grants to Government Agencies and other Levels of Government	320,000,000	918,197,323	2,010,000,000	1,310,000,000
GROSS EXPENDITURE	**320,000,000**	**918,197,323**	**2,010,000,000**	**1,310,000,000**
Appropriations in Aid	320,000,000	760,000,000	1,880,000,000	1,150,000,000
5120200 Foreign Borrowing - Direct Payments	320,000,000	760,000,000	1,880,000,000	1,150,000,000
NET EXPENDITURE Sub-Head .... KShs.	**-**	**158,197,323**	**130,000,000**	**160,000,000**
1091159607 HOAGDP:Kotulo-Kobo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	868,197,323	2,010,000,000	1,510,000,000
GROSS EXPENDITURE	**-**	**868,197,323**	**2,010,000,000**	**1,510,000,000**
Appropriations in Aid	-	760,000,000	1,760,000,000	1,320,000,000
5120200 Foreign Borrowing - Direct Payments	-	760,000,000	1,760,000,000	1,320,000,000
NET EXPENDITURE Sub-Head .... KShs.	**-**	**108,197,323**	**250,000,000**	**190,000,000**
1091159608 HOAGDP:Kobo-Elwak				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	868,197,323	2,010,000,000	846,181,756
GROSS EXPENDITURE	**-**	**868,197,323**	**2,010,000,000**	**846,181,756**
Appropriations in Aid	-	760,000,000	1,760,000,000	656,181,756
5120200 Foreign Borrowing - Direct Payments	-	760,000,000	1,760,000,000	656,181,756
NET EXPENDITURE Sub-Head .... KShs.	**-**	**108,197,323**	**250,000,000**	**190,000,000**
1091159609 HOAGDP:Upgrading of roads Adjoining Meru town				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	108,197,323	1,010,000,000	1,525,000,000
GROSS EXPENDITURE	**-**	**108,197,323**	**1,010,000,000**	**1,525,000,000**
Appropriations in Aid	-	-	640,000,000	1,035,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	640,000,000	1,035,000,000
NET EXPENDITURE Sub-Head .... KShs.	**-**	**108,197,323**	**370,000,000**	**490,000,000**
1091159610 Technical Capacity Assistance Programme KeNHA				
2630200 Capital Grants to Government Agencies and other Levels of Government	57,000,000	100,000,000	1,000,000,000	1,500,000,000
GROSS EXPENDITURE	**57,000,000**	**100,000,000**	**1,000,000,000**	**1,500,000,000**
Appropriations in Aid	-	-	200,000,000	500,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	200,000,000	500,000,000
NET EXPENDITURE Sub-Head .... KShs.	**57,000,000**	**100,000,000**	**800,000,000**	**1,000,000,000**
1091159600 Horn of Africa Gateway Development Project				
NET EXPENDITURE Head ... KShs.	**1,570,997,435**	**1,866,297,643**	**3,290,000,000**	**3,490,000,000**
1091159700 Spot Improvement XXI.				
1091159760 Uvaita-Beulah-Kivaani-Wikithia				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091159700 Spot Improvement XXI				
NET EXPENDITURE Head ... KShs.	**10,000,000**	**-**	**-**	**-**
1091159800 Isiolo Town Roads.				
1091159801 Isiolo Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	94,230,628	101,141,352	148,000,000	150,000,000
GROSS EXPENDITURE	**94,230,628**	**101,141,352**	**148,000,000**	**150,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**94,230,628**	**101,141,352**	**148,000,000**	**150,000,000**
1091159800 Isiolo Town Roads				
NET EXPENDITURE Head ... KShs.	**94,230,628**	**101,141,352**	**148,000,000**	**150,000,000**
1091159900 Spot Improvement XXII.				
1091159998 Mundere - Ruambwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,584,458	-	-	-
GROSS EXPENDITURE	**11,584,458**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**11,584,458**	**-**	**-**	**-**
1091159900 Spot Improvement XXII				
NET EXPENDITURE Head ... KShs.	**11,584,458**	**-**	**-**	**-**
1091160100 Maintenance of KIHBT Main campus grounds.				
1091160101 Maintenance of KIHBT Main campus grounds				
2220200 Routine Maintenance - Other Assets	9,500,000	5,000,000	-	-
GROSS EXPENDITURE	**9,500,000**	**5,000,000**	**-**	**-**

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**9,500,000**	**5,000,000**	**-**	**-**
1091160100 Maintenance of KIHBT Main campus grounds				
NET EXPENDITURE Head ... KShs.	**9,500,000**	**5,000,000**	**-**	**-**
1091160200 Refurbishment of Classrooms -KIHBT-Main campus.				
1091160201 Refurbishment of Classrooms -KIHBT-Main campus				
3110300 Refurbishment of Buildings	10,070,000	-	30,070,000	30,070,000
GROSS EXPENDITURE	**10,070,000**	**-**	**30,070,000**	**30,070,000**
NET EXPENDITURE Sub-Head .... KShs.	**10,070,000**	**-**	**30,070,000**	**30,070,000**
1091160200 Refurbishment of Classrooms -KIHBT-Main campus				
NET EXPENDITURE Head ... KShs.	**10,070,000**	**-**	**30,070,000**	**30,070,000**
1091160300 Construction of Training Workshop-Kisii Campus.				
1091160301 Construction of Training Workshop-Kisii Campus				
3110200 Construction of Building	5,000,000	-	50,000,000	30,000,000
GROSS EXPENDITURE	**5,000,000**	**-**	**50,000,000**	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**50,000,000**	**30,000,000**
1091160300 Construction of Training Workshop-Kisii Campus				
NET EXPENDITURE Head ... KShs.	**5,000,000**	**-**	**50,000,000**	**30,000,000**
1091160400 Construction of Classrooms -KIHBT -Main Campus.				
1091160401 Construction of Classrooms -KIHBT -Main Campus				
3110200 Construction of Building	60,800,000	30,640,581	100,000,000	100,000,000
GROSS EXPENDITURE	**60,800,000**	**30,640,581**	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**60,800,000**	**30,640,581**	**100,000,000**	**100,000,000**
1091160400 Construction of Classrooms -KIHBT -Main Campus				
NET EXPENDITURE Head ... KShs.	**60,800,000**	**30,640,581**	**100,000,000**	**100,000,000**
1091160500 Construction of Hostel -KIHBT -Main campus.				
1091160501 Construction of Hostel -KIHBT -Main campus				
3110200 Construction of Building	24,800,000	27,600,415	100,000,000	100,000,000
GROSS EXPENDITURE	**24,800,000**	**27,600,415**	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**24,800,000**	**27,600,415**	**100,000,000**	**100,000,000**
1091160500 Construction of Hostel -KIHBT -Main campus				
NET EXPENDITURE Head ... KShs.	**24,800,000**	**27,600,415**	**100,000,000**	**100,000,000**
1091160600 Construction of Training Workshop-KIBHT -Main Campus.				
1091160601 Construction of Training Workshop-KIBHT -Main Campus				
3110200 Construction of Building	5,031,382	-	25,000,000	44,606,713
GROSS EXPENDITURE	**5,031,382**	**-**	**25,000,000**	**44,606,713**
NET EXPENDITURE Sub-Head .... KShs.	**5,031,382**	**-**	**25,000,000**	**44,606,713**
1091160600 Construction of Training Workshop-KIBHT -Main Campus				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	**5,031,382**	**-**	**25,000,000**	**44,606,713**
1091160700 Refurbushment of Hostels & Classrooms-KIBHT Ngong Campus.				
1091160701 Refurbushment of Hostels & Classrooms-KIBHT Ngong Campus				
3110300 Refurbishment of Buildings	10,000,000	-	25,000,000	25,000,000
GROSS EXPENDITURE	**10,000,000**	**-**	**25,000,000**	**25,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**25,000,000**	**25,000,000**
1091160700 Refurbushment of Hostels & Classrooms-KIBHT Ngong Campus				
NET EXPENDITURE Head ... KShs.	**10,000,000**	**-**	**25,000,000**	**25,000,000**
1091160800 Extension of Suna-Kehancha-Mulot(BI).				
1091160801 Extension of Suna-Kehancha-Mulot(BI)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	5,000,000	5,000,000
GROSS EXPENDITURE	**-**	**-**	**5,000,000**	**5,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**5,000,000**	**5,000,000**
1091160800 Extension of Suna-Kehancha-Mulot(BI)				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**5,000,000**	**5,000,000**
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni.				
1091160901 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	205,000,000	194,030,794	300,000,000	325,000,000
GROSS EXPENDITURE	**205,000,000**	**194,030,794**	**300,000,000**	**325,000,000**
Appropriations in Aid	150,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**55,000,000**	**194,030,794**	**300,000,000**	**325,000,000**
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni				
NET EXPENDITURE Head ... KShs.	**55,000,000**	**194,030,794**	**300,000,000**	**325,000,000**
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate.				
1091161001 C509 Kiandongoro Forest Gate-Mutubio Forest Gate				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	1,332,065	50,000,000	100,000,000
GROSS EXPENDITURE	**6,250,000**	**1,332,065**	**50,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**6,250,000**	**1,332,065**	**50,000,000**	**100,000,000**
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate				
NET EXPENDITURE Head ... KShs.	**6,250,000**	**1,332,065**	**50,000,000**	**100,000,000**
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111).				
1091161201 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	838,810	50,000,000	100,000,000
GROSS EXPENDITURE	**6,250,000**	**838,810**	**50,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**6,250,000**	**838,810**	**50,000,000**	**100,000,000**
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	**6,250,000**	**838,810**	**50,000,000**	**100,000,000**
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town.				
1091161301 Dualling of Ngong Phase IV-Karen Junction-Ngong Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	250,000,000	250,000,000
GROSS EXPENDITURE	**-**	**-**	**250,000,000**	**250,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**250,000,000**	**250,000,000**
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**250,000,000**	**250,000,000**
1091161400 Dualling of Limuru Road Phase 1.				
1091161401 Dualling of Limuru Road Phase 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	-	150,000,000
GROSS EXPENDITURE	**-**	**-**	**-**	**150,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**150,000,000**
1091161400 Dualling of Limuru Road Phase 1				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**-**	**150,000,000**
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II.				
1091161501 Nairobi ITS Establishment & Junctions Improvement Project II				
2630200 Capital Grants to Government Agencies and other Levels of Government	122,500,000	442,959,946	633,764,859	750,000,000
GROSS EXPENDITURE	**122,500,000**	**442,959,946**	**633,764,859**	**750,000,000**
Appropriations in Aid	50,000,000	300,000,000	500,000,000	500,000,000
5120200 Foreign Borrowing - Direct Payments	50,000,000	300,000,000	500,000,000	500,000,000
NET EXPENDITURE Sub-Head .... KShs.	**72,500,000**	**142,959,946**	**133,764,859**	**250,000,000**
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II				
NET EXPENDITURE Head ... KShs.	**72,500,000**	**142,959,946**	**133,764,859**	**250,000,000**
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA.				
1091161601 Establishment of Bus Rapid Transit Line 5 Project-Nairobi				
2630200 Capital Grants to Government Agencies and other Levels of Government	176,500,000	489,689,776	1,341,922,240	1,320,000,000
GROSS EXPENDITURE	**176,500,000**	**489,689,776**	**1,341,922,240**	**1,320,000,000**
Appropriations in Aid	150,000,000	365,000,000	1,050,000,000	1,050,000,000
5120200 Foreign Borrowing - Direct Payments	150,000,000	365,000,000	1,050,000,000	1,050,000,000
NET EXPENDITURE Sub-Head .... KShs.	**26,500,000**	**124,689,776**	**291,922,240**	**270,000,000**
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA				
NET EXPENDITURE Head ... KShs.	**26,500,000**	**124,689,776**	**291,922,240**	**270,000,000**
1091161700 Masalani - Kotile - Gamba - Malindi Road.				
1091161701 Masalani - Kotile - Gamba - Malindi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	82,886,368	11,963,702	-	-
GROSS EXPENDITURE	**82,886,368**	**11,963,702**	**-**	**-**

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**82,886,368**	**11,963,702**	**-**	**-**
1091161700 Masalani - Kotile - Gamba - Malindi Road				
NET EXPENDITURE Head ... KShs.	**82,886,368**	**11,963,702**	**-**	**-**
1091161900 Spot Improvement XXIII.				
1091161915 Turkwel/Nakwijit Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,346,234	17,614,281	-	-
GROSS EXPENDITURE	**30,346,234**	**17,614,281**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,346,234**	**17,614,281**	**-**	**-**
1091161916 Makutano-konyao-kiwawa-Alale				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,894,845	93,263,366	230,000,000	642,232,010
GROSS EXPENDITURE	**48,894,845**	**93,263,366**	**230,000,000**	**642,232,010**
NET EXPENDITURE Sub-Head .... KShs.	**48,894,845**	**93,263,366**	**230,000,000**	**642,232,010**
1091161917 Chepnyal-Toyo-Nakwijit				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,667,515	-	-	-
GROSS EXPENDITURE	**29,667,515**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**29,667,515**	**-**	**-**	**-**
1091161918 Sigor-Tamkal				
2630200 Capital Grants to Government Agencies and other Levels of Government	44,101,244	114,944,380	356,150,923	568,854,771
GROSS EXPENDITURE	**44,101,244**	**114,944,380**	**356,150,923**	**568,854,771**
NET EXPENDITURE Sub-Head .... KShs.	**44,101,244**	**114,944,380**	**356,150,923**	**568,854,771**
1091161930 Ikanga-Nduundune				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091161931 Nduundune-Matua-Kavisuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091161936 Tumaini - Gwa Kiongo Gituamba Kabazi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	73,721,527	-	-	-
GROSS EXPENDITURE	**73,721,527**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**73,721,527**	**-**	**-**	**-**
1091161937 Mercy Njeri - Mangu - Rongai				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,865,408	75,711,278	31,178,572	-
GROSS EXPENDITURE	**35,865,408**	**75,711,278**	**31,178,572**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**35,865,408**	**75,711,278**	**31,178,572**	**-**
1091161938 Kiti Murunyu - Kithioro				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,324,188	13,861,732	-	-
GROSS EXPENDITURE	**29,324,188**	**13,861,732**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**29,324,188**	**13,861,732**	**-**	**-**
1091161939 Moiben - Ziwa				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	22,886,368	-	-	-
GROSS EXPENDITURE	**22,886,368**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**22,886,368**	**-**	**-**	**-**
1091161940 Sipili □ Olmoran Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,633,553	1,587,685	-	-
GROSS EXPENDITURE	**23,633,553**	**1,587,685**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**23,633,553**	**1,587,685**	**-**	**-**
1091161941 Naibor - Illpolei				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,417,410	11,171,282	117,805,540	70,899,953
GROSS EXPENDITURE	**21,417,410**	**11,171,282**	**117,805,540**	**70,899,953**
NET EXPENDITURE Sub-Head .... KShs.	**21,417,410**	**11,171,282**	**117,805,540**	**70,899,953**
1091161942 Karundas □ Gatei □ Kirichu				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-
GROSS EXPENDITURE	**41,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**41,000,000**	**-**	**-**	**-**
1091161943 Sankuri - Bulla Medina				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,505,222	-	-	-
GROSS EXPENDITURE	**27,505,222**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**27,505,222**	**-**	**-**	**-**
1091161944 Rehabilitation of Mutunduri □ Manyatta □ Kianjokoma				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,016,559	-	-	-
GROSS EXPENDITURE	**24,016,559**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**24,016,559**	**-**	**-**	**-**
1091161945 Jnct B25 -Maragua-Igikiro Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,354,159	-	-	-
GROSS EXPENDITURE	**23,354,159**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**23,354,159**	**-**	**-**	**-**
1091161946 Gachocho-Ngonda				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,109,122	-	-	-
GROSS EXPENDITURE	**17,109,122**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**17,109,122**	**-**	**-**	**-**
1091161947 Kimilili - Bokoli - Bungoma				
2630200 Capital Grants to Government Agencies and other Levels of Government	59,084,445	143,154,890	-	-
GROSS EXPENDITURE	**59,084,445**	**143,154,890**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**59,084,445**	**143,154,890**	**-**	**-**
1091161949 Malava - Ikoli - Kimaeti				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	16,699,110	-	-
GROSS EXPENDITURE	**60,000,000**	**16,699,110**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**60,000,000**	**16,699,110**	**-**	**-**
1091161952 Awach Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,968,538	2,589,361	-	-
GROSS EXPENDITURE	**18,968,538**	**2,589,361**	**-**	**-**

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**18,968,538**	**2,589,361**	**-**	**-**
1091161900 Spot Improvement XXIII				
NET EXPENDITURE Head ... KShs.	**650,896,337**	**490,597,365**	**735,135,035**	**1,281,986,734**
1091162000 Spot Improvement XXIV.				
1091162040 Kakongo-Musonoke				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091162000 Spot Improvement XXIV				
NET EXPENDITURE Head ... KShs.	**10,000,000**	**-**	**-**	**-**
1091162400 Spot Improvement XXVIII.				
1091162476 A8 Jnc (Kiongwani)-Mbiini-Kasikeu-Sultan Hamud				
2630200 Capital Grants to Government Agencies and other Levels of Government	44,501,272	-	-	-
GROSS EXPENDITURE	**44,501,272**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**44,501,272**	**-**	**-**	**-**
1091162498 Marindi - Magina - Pala Koguta/ Riat - Konyango Rabuor				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	84,635,438	-	-
GROSS EXPENDITURE	**100,000,000**	**84,635,438**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**84,635,438**	**-**	**-**
1091162400 Spot Improvement XXVIII				
NET EXPENDITURE Head ... KShs.	**144,501,272**	**84,635,438**	**-**	**-**
1091162500 Spot Improvement XXIX.				
1091162505 ABC Uvaani - AIC Tulimani				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091162521 Access Roads From Ruai Pry School - Eastern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,280,125	-	-
GROSS EXPENDITURE	**10,000,000**	**8,280,125**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**8,280,125**	**-**	**-**
1091162529 Simba Cement - St Marco Pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**10,000,000**	**-**	**-**
1091162530 St Marco Pry - Rongai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**10,000,000**	**-**	**-**
1091162500 Spot Improvement XXIX				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	**20,000,000**	**28,280,125**	**-**	**-**
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1.				
1091162601 Nairobi ITS Establishment & Junctions Improvement Project 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,503,000,000	1,182,519,724	1,245,000,000	1,365,000,000
GROSS EXPENDITURE	**1,503,000,000**	**1,182,519,724**	**1,245,000,000**	**1,365,000,000**
Appropriations in Aid	1,503,000,000	1,080,000,000	1,045,000,000	1,045,000,000
5120200 Foreign Borrowing - Direct Payments	1,503,000,000	1,080,000,000	1,045,000,000	1,045,000,000
NET EXPENDITURE Sub-Head .... KShs.	**-**	**102,519,724**	**200,000,000**	**320,000,000**
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1				
NET EXPENDITURE Head ... KShs.	**-**	**102,519,724**	**200,000,000**	**320,000,000**
1091163000 Critical Roads II.				
1091163025 G23577-Matopeni-Gathiriga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**15,000,000**	**-**	**-**
1091163000 Critical Roads II				
NET EXPENDITURE Head ... KShs.	**-**	**15,000,000**	**-**	**-**
1091163400 Critical Roads VI.				
1091163477 Upgrade of C488 Murungaru-Turasha-Kibau Road To Bitumen Standards				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-
GROSS EXPENDITURE	**41,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**41,000,000**	**-**	**-**	**-**
1091163400 Critical Roads VI				
NET EXPENDITURE Head ... KShs.	**41,000,000**	**-**	**-**	**-**
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards.				
1091163701 Construction of Garissa-Isiolo(A10) Road to Gravel Standards				
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	354,155,928	350,000,000	355,000,000
GROSS EXPENDITURE	**125,000,000**	**354,155,928**	**350,000,000**	**355,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**125,000,000**	**354,155,928**	**350,000,000**	**355,000,000**
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards				
NET EXPENDITURE Head ... KShs.	**125,000,000**	**354,155,928**	**350,000,000**	**355,000,000**
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road.				
1091163801 Lot 1: Mamboleo Junction(A1)-Miwani Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	155,000,000	218,515,904	315,000,000	425,000,000
GROSS EXPENDITURE	**155,000,000**	**218,515,904**	**315,000,000**	**425,000,000**
Appropriations in Aid	100,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**55,000,000**	**218,515,904**	**315,000,000**	**425,000,000**
1091163802 Lot 2:Miwani-Chemilil Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	225,879,958	315,000,000	425,000,000
GROSS EXPENDITURE	**150,000,000**	**225,879,958**	**315,000,000**	**425,000,000**
Appropriations in Aid	100,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**225,879,958**	**315,000,000**	**425,000,000**
1091163803 Lot 3:Chemilil-Muhoroni (Kipsitet) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	292,639,466	274,989,113	405,000,000	510,000,000
GROSS EXPENDITURE	**292,639,466**	**274,989,113**	**405,000,000**	**510,000,000**
Appropriations in Aid	200,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**92,639,466**	**274,989,113**	**405,000,000**	**510,000,000**
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road				
NET EXPENDITURE Head ... KShs.	**197,639,466**	**719,384,975**	**1,035,000,000**	**1,360,000,000**
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads.				
1091164001 Shegel - Maikona and Maikona Spur Roads and Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	282,560,570	400,000,000	425,000,000
GROSS EXPENDITURE	**5,000,000**	**282,560,570**	**400,000,000**	**425,000,000**
Appropriations in Aid	5,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	5,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**282,560,570**	**400,000,000**	**425,000,000**
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads				
NET EXPENDITURE Head ... KShs.	**-**	**282,560,570**	**400,000,000**	**425,000,000**
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch.				
1091164501 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,098,015	519,150,956	761,483,189	1,368,920,140
GROSS EXPENDITURE	**40,098,015**	**519,150,956**	**761,483,189**	**1,368,920,140**
Appropriations in Aid	-	515,318,788	585,817,475	1,193,254,426
5120200 Foreign Borrowing - Direct Payments	-	515,318,788	585,817,475	1,193,254,426
NET EXPENDITURE Sub-Head .... KShs.	**40,098,015**	**3,832,168**	**175,665,714**	**175,665,714**
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch				
NET EXPENDITURE Head ... KShs.	**40,098,015**	**3,832,168**	**175,665,714**	**175,665,714**
1091164600 Spot Improvement XXXII.				
1091164612 Ngwata Junct -Yumbuni Mkt - Yikitaa-Athi Salama				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1091164600 Spot Improvement XXXII				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	**20,000,000**	**-**	**-**	**-**
1091164900 Access Roads to Affordable Housing Facilities.				
1091164902 Access Roads to Shauri Moyo Housing Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	5,228,645	-	-
GROSS EXPENDITURE	**95,000,000**	**5,228,645**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**95,000,000**	**5,228,645**	**-**	**-**
1091164903 Access Roads to Ruai Housing Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,500,000	4,074,402	20,000,000	-
GROSS EXPENDITURE	**52,500,000**	**4,074,402**	**20,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**52,500,000**	**4,074,402**	**20,000,000**	**-**
1091164904 Access Roads to Mariguini Housing Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,500,000	42,139,000	120,000,000	-
GROSS EXPENDITURE	**52,500,000**	**42,139,000**	**120,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**52,500,000**	**42,139,000**	**120,000,000**	**-**
1091164905 Access Roads to Park Road Housing Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1091164906 Access Roads to Kibera Housing Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	38,630,698	120,000,000	40,000,000
GROSS EXPENDITURE	**42,000,000**	**38,630,698**	**120,000,000**	**40,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**42,000,000**	**38,630,698**	**120,000,000**	**40,000,000**
1091164908 Access Roads to East Africa Portland Cement Housing Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	51,250,000	65,375,663	100,000,000	200,000,000
GROSS EXPENDITURE	**51,250,000**	**65,375,663**	**100,000,000**	**200,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**51,250,000**	**65,375,663**	**100,000,000**	**200,000,000**
1091164900 Access Roads to Affordable Housing Facilities				
NET EXPENDITURE Head ... KShs.	**308,250,000**	**155,448,408**	**360,000,000**	**240,000,000**
1091165000 Access Roads to Industrial Park Facilities.				
1091165001 Mombasa Road (DEVKI) - Kinanie Park/ Kinanie Leather Park				
2630200 Capital Grants to Government Agencies and other Levels of Government	145,000,000	316,120,348	250,000,000	200,000,000
GROSS EXPENDITURE	**145,000,000**	**316,120,348**	**250,000,000**	**200,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**145,000,000**	**316,120,348**	**250,000,000**	**200,000,000**
1091165002 Mombasa Special Economic Zone Development Project(SEZ)				
2630200 Capital Grants to Government Agencies and other Levels of Government	82,042,030	600,000,000	1,200,000,000	2,000,000,000
GROSS EXPENDITURE	**82,042,030**	**600,000,000**	**1,200,000,000**	**2,000,000,000**
Appropriations in Aid	82,042,030	600,000,000	1,200,000,000	2,000,000,000
5120200 Foreign Borrowing - Direct Payments	82,042,030	600,000,000	1,200,000,000	2,000,000,000
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1091165000 Access Roads to Industrial Park Facilities				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	**145,000,000**	**316,120,348**	**250,000,000**	**200,000,000**
1091165100 Land Compensation and Relocation of Services- KeRRA.				
1091165103 Land Compensation : Mukurweini-Gakonya				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,000,000	-	-	-
GROSS EXPENDITURE	**37,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**37,000,000**	**-**	**-**	**-**
1091165100 Land Compensation and Relocation of Services- KeRRA				
NET EXPENDITURE Head ... KShs.	**37,000,000**	**-**	**-**	**-**
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus.				
1091165301 Construction and Equipping of Modern Kitchen-Kisii Campus				
3110500 Construction and Civil Works	5,000,000	15,000,000	65,000,000	20,000,000
GROSS EXPENDITURE	**5,000,000**	**15,000,000**	**65,000,000**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**15,000,000**	**65,000,000**	**20,000,000**
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus				
NET EXPENDITURE Head ... KShs.	**5,000,000**	**15,000,000**	**65,000,000**	**20,000,000**
1091165400 Construction of Hostel-KIBHT-Ngong Campus.				
1091165401 Construction of Hostel-KIBHT-Ngong Campus				
3110500 Construction and Civil Works	2,000,000	-	25,000,000	25,000,000
GROSS EXPENDITURE	**2,000,000**	**-**	**25,000,000**	**25,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**2,000,000**	**-**	**25,000,000**	**25,000,000**
1091165400 Construction of Hostel-KIBHT-Ngong Campus				
NET EXPENDITURE Head ... KShs.	**2,000,000**	**-**	**25,000,000**	**25,000,000**
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus.				
1091165501 JICA/GOK Social Development Initiative-KIBHIT Main Campus				
2210700 Training Expenses	10,000,000	3,908,552	20,907,771	20,000,000
GROSS EXPENDITURE	**10,000,000**	**3,908,552**	**20,907,771**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**3,908,552**	**20,907,771**	**20,000,000**
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus				
NET EXPENDITURE Head ... KShs.	**10,000,000**	**3,908,552**	**20,907,771**	**20,000,000**
1091166200 Samatar - Wajir.				
1091166201 Samatar - Wajir				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,500,000	501,366,221	1,830,000,000	3,030,000,000
GROSS EXPENDITURE	**55,500,000**	**501,366,221**	**1,830,000,000**	**3,030,000,000**
Appropriations in Aid	38,000,000	500,000,000	1,800,000,000	3,000,000,000
5120200 Foreign Borrowing - Direct Payments	38,000,000	500,000,000	1,800,000,000	3,000,000,000
NET EXPENDITURE Sub-Head .... KShs.	**17,500,000**	**1,366,221**	**30,000,000**	**30,000,000**
1091166200 Samatar - Wajir				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	**17,500,000**	**1,366,221**	**30,000,000**	**30,000,000**
1091167200 Upgrading of Elwak -Rhamu Project.				
1091167201 Upgrading of Elwak -Rhamu Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	505,464,882	1,030,000,000	1,030,000,000
GROSS EXPENDITURE	**100,000,000**	**505,464,882**	**1,030,000,000**	**1,030,000,000**
Appropriations in Aid	100,000,000	500,000,000	1,000,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	100,000,000	500,000,000	1,000,000,000	1,000,000,000
NET EXPENDITURE Sub-Head .... KShs.	**-**	**5,464,882**	**30,000,000**	**30,000,000**
1091167200 Upgrading of Elwak -Rhamu Project				
NET EXPENDITURE Head ... KShs.	**-**	**5,464,882**	**30,000,000**	**30,000,000**
1091167400 Spot Improvement XXXIV.				
1091167451 Junct Ngomano-Ulilinzi Mkt				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	-	-	-
GROSS EXPENDITURE	**17,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**17,000,000**	**-**	**-**	**-**
1091167400 Spot Improvement XXXIV				
NET EXPENDITURE Head ... KShs.	**17,000,000**	**-**	**-**	**-**
1091167700 Rural Roads Gravelling II.				
1091167705 Jambu TV - Njumbi				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**-**	**-**
1091167757 Ondiri - Makeresha - Thigio - Acre imwe - Kanyajara - Kerwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	110,000,000	197,730,872
GROSS EXPENDITURE	**45,000,000**	**-**	**110,000,000**	**197,730,872**
NET EXPENDITURE Sub-Head .... KShs.	**45,000,000**	**-**	**110,000,000**	**197,730,872**
1091167700 Rural Roads Gravelling II				
NET EXPENDITURE Head ... KShs.	**75,000,000**	**-**	**110,000,000**	**197,730,872**
1091168000 Spot Improvement XXXV.				
1091168081 Jct A2 - Kimorori				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091168082 Kimorori - St Michael -Rurii				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,280,125	-	-
GROSS EXPENDITURE	**10,000,000**	**8,280,125**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**8,280,125**	**-**	**-**
1091168000 Spot Improvement XXXV				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	**20,000,000**	**8,280,125**	**-**	**-**
1091168100 Spot Improvement XXXVI.				
1091168180 Junction - Kurgat- Chepkikwoi- Kirui- Ndanai Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1091168181 Kator -Kapdip- Chemilan -Kapchemuso Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1091168193 Nyalilbei - Ngeny - Lower Moiben - Ngeny Segere 20Kms				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**-**	**-**
1091168194 Jabali - Saos - Moisbridge 9Kms				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**-**	**-**
1091168195 Fafoural - Kapchan - Ziwa Machine - Matunda 16Kms				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**-**	**-**
1091168100 Spot Improvement XXXVI				
NET EXPENDITURE Head ... KShs.	**120,000,000**	**-**	**-**	**-**
1091168200 Critical Roads Interventions.				
1091168223 Kibugua - Magenka - Itugururu				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,250,000	-	-	-
GROSS EXPENDITURE	**28,250,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**28,250,000**	**-**	**-**	**-**
1091168238 MTN - KAG - Grogon - Jakasa				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,750,000	-	-	-
GROSS EXPENDITURE	**13,750,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**13,750,000**	**-**	**-**	**-**
1091168245 Rukuriri - Kathageri - Kanyuambora				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,250,000	102,939,432	-	-
GROSS EXPENDITURE	**28,250,000**	**102,939,432**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**28,250,000**	**102,939,432**	**-**	**-**
1091168259 Upgrading to bitumen Roads - E. Africa Portland Housing Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	63,750,000	-	-	-
GROSS EXPENDITURE	**63,750,000**	**-**	**-**	**-**

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**63,750,000**	**-**	**-**	**-**
1091168260 Water supply - High Point Estate				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,750,000	-	-	-
GROSS EXPENDITURE	**13,750,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**13,750,000**	**-**	**-**	**-**
1091168200 Critical Roads Interventions				
NET EXPENDITURE Head ... KShs.	**147,750,000**	**102,939,432**	**-**	**-**
1091168300 Public Participation Roads IV.				
1091168355 Kikuyu Link Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	-	-	-
GROSS EXPENDITURE	**28,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**28,000,000**	**-**	**-**	**-**
1091168300 Public Participation Roads IV				
NET EXPENDITURE Head ... KShs.	**28,000,000**	**-**	**-**	**-**
1091168400 Public Participation Roads V.				
1091168429 Rehabilitation of Mkuyu Road (Tudor Nora) and Kipchoge Keino Street				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-
GROSS EXPENDITURE	**16,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**16,000,000**	**-**	**-**	**-**
1091168430 Rehabilitation of Jomvu primary- Jomvu Kuu access road and Mikanjuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1091168431 Rehabilitation of Kashani- Mndengerekeni A and B				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-
GROSS EXPENDITURE	**16,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**16,000,000**	**-**	**-**	**-**
1091168434 Nadunga to Kakuma Road with a drift at Nakalale River				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,100,000	-	-	-
GROSS EXPENDITURE	**16,100,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**16,100,000**	**-**	**-**	**-**
1091168437 Construction of Kiawamagira-Thogoto Mutarakwa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**-**	**-**
1091168438 Cabro for Kiambu National Polytechnic - Kirigiti Walkway				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**-**	**-**
1091168439 Construction of Yamogo-Njoro Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	-	-	-
GROSS EXPENDITURE	**28,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**28,000,000**	**-**	**-**	**-**
1091168440 Construction of Kangoki-Kisii Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1091168441 Construction Kamutini/Kangeero Police Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1091168451 Kikopey Old Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	**12,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**12,000,000**	**-**	**-**	**-**
1091168460 Malava □ Samisi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	123,827,745	262,000,000	462,000,000
GROSS EXPENDITURE	**-**	**123,827,745**	**262,000,000**	**462,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**123,827,745**	**262,000,000**	**462,000,000**
1091168477 Rehabilitation/Construction of Rhamu Town - Mandera Road (B9 Roads)				
2630200 Capital Grants to Government Agencies and other Levels of Government	53,750,000	-	-	-
GROSS EXPENDITURE	**53,750,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**53,750,000**	**-**	**-**	**-**
1091168479 Murraming of Kapune-Kiserian Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1091168400 Public Participation Roads V				
NET EXPENDITURE Head ... KShs.	**271,850,000**	**123,827,745**	**262,000,000**	**462,000,000**
1091168800 Rural Roads Murramming II.				
1091168808 Kasivuni - Ikesemei				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**8,280,125**	**-**	**-**
1091168877 Holly Land- Rosper- Makaburi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**8,280,125**	**-**	**-**
1091168878 Maramba- Varsity- Highland				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	**-**	**-**

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**-**	**8,280,125**	**-**	**-**
1091168800 Rural Roads Murramming II				
NET EXPENDITURE Head ... KShs.	**-**	**24,840,375**	**-**	**-**
1091169400 Land Compensation & Relocation of Services.				
1091169401 Iten-Kapsowar				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,193,171	-	-	-
GROSS EXPENDITURE	**26,193,171**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**26,193,171**	**-**	**-**	**-**
1091169402 Giakanja -Tetu Msn wandumbi-Kigogoini &Kagogi-Ihwa-Ihururu				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,276,225	-	-	-
GROSS EXPENDITURE	**27,276,225**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**27,276,225**	**-**	**-**	**-**
1091169403 Mukurweini-Gakonya				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,686,271	-	-	-
GROSS EXPENDITURE	**19,686,271**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**19,686,271**	**-**	**-**	**-**
1091169404 Konyu - Kairo - Kiriaini				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,355,970	-	-	-
GROSS EXPENDITURE	**5,355,970**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,355,970**	**-**	**-**	**-**
1091169405 Ndunyu - Miiri ini-Munyange				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,538,627	-	-	-
GROSS EXPENDITURE	**8,538,627**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,538,627**	**-**	**-**	**-**
1091169406 St. Mary's Kinooro-Chuka-Kiang'ondu				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,526,799	-	-	-
GROSS EXPENDITURE	**28,526,799**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**28,526,799**	**-**	**-**	**-**
1091169407 Limo Hosp.-Ilula-Elgeyo bdr-JncC53 & Tendwo-Mbombo JncC54				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,465,259	-	-	-
GROSS EXPENDITURE	**24,465,259**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**24,465,259**	**-**	**-**	**-**
1091169408 Chelolongbei Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,760,134	-	-	-
GROSS EXPENDITURE	**8,760,134**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,760,134**	**-**	**-**	**-**
1091169409 Eastern Bypass Nairobi: Nrb Block 105/8653 & 54				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1091169410 Eastern Bypass Nairobi: LR 9039/3				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
GROSS EXPENDITURE	**22,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**22,000,000**	**-**	**-**	**-**
1091169411 Giakanja- Ihithe-Tetu Mission Road: Tetu/Ihururu/477				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	**2,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**2,000,000**	**-**	**-**	**-**
1091169412 Mombasa Gate Bridge (Likoni Bridge)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	200,000,000	300,000,000
GROSS EXPENDITURE	**-**	**-**	**200,000,000**	**300,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**200,000,000**	**300,000,000**
1091169400 Land Compensation & Relocation of Services				
NET EXPENDITURE Head ... KShs.	**187,802,456**	**-**	**200,000,000**	**300,000,000**
1091169500 Land Compensation & Relocation of Services.				
1091169501 Land Compensation: Kipsigak - Serem C672				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,650,955	-	-	-
GROSS EXPENDITURE	**5,650,955**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,650,955**	**-**	**-**	**-**
1091169502 Land Compensation: Mairoini/Gach.- Kihome/Gatu. -Kirangi				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,650,955	-	-	-
GROSS EXPENDITURE	**5,650,955**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,650,955**	**-**	**-**	**-**
1091169503 Land Compensation: Gacami - Thuti				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,490,430	-	-	-
GROSS EXPENDITURE	**16,490,430**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**16,490,430**	**-**	**-**	**-**
1091169505 Land Compensation: Maparasha Bridge and Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1091169506 Land Compensation: Muthatari - Siakago				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	**2,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**2,000,000**	**-**	**-**	**-**
1091169507 Land Compensation: Umande - Jua Kali - Akorino Road (RWC 055)				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,000,000**	**-**	**-**	**-**
1091169508 Land Comp: Gakira - Ngonda - Mununga & Mukuyu - Kambirwa-Sagana JNCA2				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,008,656	-	-	-
GROSS EXPENDITURE	**10,008,656**	**-**	**-**	**-**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**10,008,656**	-	-	-
1091169515 Land Comp: Cocacola-Mpuri-Katheri & Kithurine - Kariene-Kaguma-Giaki				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,221,528	-	-	-
GROSS EXPENDITURE	**5,221,528**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,221,528**	-	-	-
1091169516 Land Comp: Relocation of W.Services Githagara/Mairoini/Gach-Kihome				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,734,012	-	-	-
GROSS EXPENDITURE	**3,734,012**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**3,734,012**	-	-	-
1091169518 Land Comp: NUTRIP: James Gichuru junct-Rironi (Uhuru Highway) (26 km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-
GROSS EXPENDITURE	**300,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**300,000,000**	-	-	-
1091169519 Land Comp: Kenya Railways Pension Scheme Fund - Nairobi Express Way				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,250,000,000	-	-	-
GROSS EXPENDITURE	**1,250,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**1,250,000,000**	-	-	-
1091169521 Land Compensation: Kibwezi - Mutomo - Kitui Road (B7)				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-
GROSS EXPENDITURE	**35,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**35,000,000**	-	-	-
1091169530 Land Comp: Dualling of Mombasa - Mariakani Rd (Lot1: Msa - Kwa Jomvu)				
2630200 Capital Grants to Government Agencies and other Levels of Government	193,400,000	-	-	-
GROSS EXPENDITURE	**193,400,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**193,400,000**	-	-	-
1091169540 Land Compensation: Nairobi Western Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	-	-	-
1091169541 Land Comp: Dualling Thika - Kenol - Marua Lot1 (Kenol-Sagana Section)				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1091169542 Land Comp: Dualling Thika-Kenol-Marua Lot2 -Sagana-Marua Section Sec.				
2630200 Capital Grants to Government Agencies and other Levels of Government	400,071,234	-	-	-
GROSS EXPENDITURE	**400,071,234**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**400,071,234**	-	-	-
1091169549 Land Comp for Acquisition of Kenya Re Land - -Hospital Rd-Mbagathi				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-
GROSS EXPENDITURE	**17,500,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**17,500,000**	-	-	-
1091169552 Land Comp: Mombasa - Mtwapa				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-
GROSS EXPENDITURE	**80,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**80,000,000**	**-**	**-**	**-**
1091169553 Land Comp: Kitale - Morpus (KFW)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	-
GROSS EXPENDITURE	**-**	**-**	**100,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**100,000,000**	**-**
1091169559 Land Comp. NRB ELC E005 OF 2022- Tonini Holdings vs KURA and NLC				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,073,431	-	-	-
GROSS EXPENDITURE	**60,073,431**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**60,073,431**	**-**	**-**	**-**
1091169560 Land Compensation: Mtwapa - Kilifi				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-
GROSS EXPENDITURE	**70,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**70,000,000**	**-**	**-**	**-**
1091169500 Land Compensation & Relocation of Services				
NET EXPENDITURE Head ... KShs.	**2,577,801,201**	**-**	**100,000,000**	**-**
1091169800 Spot Improvement XXXVII.				
1091169806 E7309 Maili Saba-Karunga-Forest Gate				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,111,948	-	-
GROSS EXPENDITURE	**-**	**15,111,948**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**15,111,948**	**-**	**-**
1091169890 Mjanaheri-Ngomeni Link Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,705,998	-	-	-
GROSS EXPENDITURE	**27,705,998**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**27,705,998**	**-**	**-**	**-**
1091169800 Spot Improvement XXXVII				
NET EXPENDITURE Head ... KShs.	**27,705,998**	**15,111,948**	**-**	**-**
1091169900 Low Volume Seals LVSR II.				
1091169901 Mahiga Primary School-Ol Moran Centre Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	33,698,679	17,367,241	-	-
GROSS EXPENDITURE	**33,698,679**	**17,367,241**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**33,698,679**	**17,367,241**	**-**	**-**
1091169902 Moiben Lolkinyei (Kipsigak) C635				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,090,293	-	-
GROSS EXPENDITURE	**-**	**20,090,293**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**20,090,293**	**-**	**-**
1091169904 Kanorero Bridge And Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,556,429	-	-
GROSS EXPENDITURE	**-**	**2,556,429**	**-**	**-**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**-**	**2,556,429**	**-**	**-**
1091169906 Kiamanyekini Bridge And Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,770,863	-	-
GROSS EXPENDITURE	**-**	**2,770,863**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**2,770,863**	**-**	**-**
1091169908 Gaikungu Bridge And Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,972,433	-	-
GROSS EXPENDITURE	**-**	**2,972,433**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**2,972,433**	**-**	**-**
1091169911 Ntugi - Machaka - Mujujune Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,802,866	31,410,836	-
GROSS EXPENDITURE	**-**	**11,802,866**	**31,410,836**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**11,802,866**	**31,410,836**	**-**
1091169912 Hara - Korisa (C-255) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,564,782	-	-
GROSS EXPENDITURE	**-**	**21,564,782**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**21,564,782**	**-**	**-**
1091169914 Stendkisa-Luanda Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	15,131,530	1,000,000	-
GROSS EXPENDITURE	**27,500,000**	**15,131,530**	**1,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**27,500,000**	**15,131,530**	**1,000,000**	**-**
1091169915 Jct E2222 Kiunyu - Muteria Primary School - Chania Frontiers Jct B20				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**-**	**-**
1091169916 Maraba Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,100,821	-	-	-
GROSS EXPENDITURE	**17,100,821**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**17,100,821**	**-**	**-**	**-**
1091169917 Kiunyu-Muteria Pry-Chania				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	-	-	-
GROSS EXPENDITURE	**115,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**115,000,000**	**-**	**-**	**-**
1091169918 Thogoto Shopping Center Loops				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	-	-
GROSS EXPENDITURE	**21,250,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**21,250,000**	**-**	**-**	**-**
1091169919 Kinoo Shopping Centre Loops				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	-	-
GROSS EXPENDITURE	**21,250,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**21,250,000**	**-**	**-**	**-**
1091169920 Chiefs - Uthiru 87 Loops				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	-	-
GROSS EXPENDITURE	**21,250,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**21,250,000**	**-**	**-**	**-**
1091169921 Gikambura - Southern Bypass Underpass				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	5,515,897	-	-
GROSS EXPENDITURE	**25,700,000**	**5,515,897**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,700,000**	**5,515,897**	**-**	**-**
1091169922 Musa Gitau-Kangiria				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	-	-	-
GROSS EXPENDITURE	**25,700,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,700,000**	**-**	**-**	**-**
1091169923 Kikuyu Town Loops				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	-	-
GROSS EXPENDITURE	**21,250,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**21,250,000**	**-**	**-**	**-**
1091169924 Jnct Roimen - Roimen Police - Kiserian				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1091169925 Riverside Sironi				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,450,000	-	-	-
GROSS EXPENDITURE	**25,450,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,450,000**	**-**	**-**	**-**
1091169927 Turbo Bridge and Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,825,000	20,410,210	-	-
GROSS EXPENDITURE	**27,825,000**	**20,410,210**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**27,825,000**	**20,410,210**	**-**	**-**
1091169928 Mito Mbili - Kamendi - Setek & Kamendi - State House				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,294,610	-	-	-
GROSS EXPENDITURE	**28,294,610**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**28,294,610**	**-**	**-**	**-**
1091169929 Makutano - Kapcherop - Kapyego				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,600,000	-	-	-
GROSS EXPENDITURE	**50,600,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,600,000**	**-**	**-**	**-**
1091169930 Kapsaos - Kipkenyo- Aturei -Tuiyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,462,724	23,699,737	-	-
GROSS EXPENDITURE	**26,462,724**	**23,699,737**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**26,462,724**	**23,699,737**	**-**	**-**
1091169931 Chobe - Kambi George- Weru - Matundura & Muti-ini - Thindi				
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	246,655,490	-	-
GROSS EXPENDITURE	**125,000,000**	**246,655,490**	**-**	**-**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**125,000,000**	**246,655,490**	**-**	**-**
1091169932 Taraganya - Senta- Ntimaru & Nyamatiro - Kegonga				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,450,000	18,216,274	-	-
GROSS EXPENDITURE	**25,450,000**	**18,216,274**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,450,000**	**18,216,274**	**-**	**-**
1091169933 Ngeria - Platteau				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,400,000	20,962,231	-	-
GROSS EXPENDITURE	**27,400,000**	**20,962,231**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**27,400,000**	**20,962,231**	**-**	**-**
1091169934 Mwachon ICT Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,648,152	9,315,458	4,187,842	4,207,963
GROSS EXPENDITURE	**18,648,152**	**9,315,458**	**4,187,842**	**4,207,963**
NET EXPENDITURE Sub-Head .... KShs.	**18,648,152**	**9,315,458**	**4,187,842**	**4,207,963**
1091169937 Igoji(KK)-Mworoga-Maraa-Mitunguu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	**-**	**30,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**30,000,000**	**-**	**-**
1091169939 Rehabilitation of Kolobot Vented Structure& Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,034,847	-	-
GROSS EXPENDITURE	**-**	**2,034,847**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**2,034,847**	**-**	**-**
1091169941 Improvement of Cess-Rekeke-Lake Jipe C908				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,641,750	437,875,063	596,366,473	696,366,473
GROSS EXPENDITURE	**41,641,750**	**437,875,063**	**596,366,473**	**696,366,473**
Appropriations in Aid	-	322,568,901	351,773,718	351,773,718
5120200 Foreign Borrowing - Direct Payments	-	322,568,901	351,773,718	351,773,718
NET EXPENDITURE Sub-Head .... KShs.	**41,641,750**	**115,306,162**	**244,592,755**	**344,592,755**
1091169944 Githambo Junction - Githiga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	-	-	-
GROSS EXPENDITURE	**28,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**28,000,000**	**-**	**-**	**-**
1091169945 Kahatia - Theri - Nduruini				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	-
GROSS EXPENDITURE	**27,500,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**27,500,000**	**-**	**-**	**-**
1091169946 Gaithega - Gituri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	66,514,796	-
GROSS EXPENDITURE	**40,000,000**	**-**	**66,514,796**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**40,000,000**	**-**	**66,514,796**	**-**
1091169947 Wangai - Karugu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,946,000	-	17,909,324	-
GROSS EXPENDITURE	**26,946,000**	**-**	**17,909,324**	**-**

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**26,946,000**	**-**	**17,909,324**	**-**
1091169958 Mulot Central - Enelai - Emarti - Kapolesho				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,396,769	-	-
GROSS EXPENDITURE	**-**	**16,396,769**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**16,396,769**	**-**	**-**
1091169960 Upgrade of Sagana Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	-	-	-
GROSS EXPENDITURE	**26,500,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**26,500,000**	**-**	**-**	**-**
1091169970 Kangema Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**-**	**-**
1091169977 Talket market roads, Elgeyo Border Town, Uasin Gishu (3km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,960,582	-	-
GROSS EXPENDITURE	**-**	**21,960,582**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**21,960,582**	**-**	**-**
1091169978 Bandaptai street 1km, Eldoret				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,501,392	-	-
GROSS EXPENDITURE	**-**	**12,501,392**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**12,501,392**	**-**	**-**
1091169979 Iten- Milimani- mororia-Kiptabus - 3km				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,130,843	-	-
GROSS EXPENDITURE	**-**	**17,130,843**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**17,130,843**	**-**	**-**
1091169980 Lot 2 :Kabartonjo-Kipsaraman-K.Arror (Kipsaramam-Kinyach Section)				
2630200 Capital Grants to Government Agencies and other Levels of Government	34,342,067	664,321,536	1,226,917,082	1,519,480,131
GROSS EXPENDITURE	**34,342,067**	**664,321,536**	**1,226,917,082**	**1,519,480,131**
Appropriations in Aid	-	651,488,844	1,055,056,151	1,347,619,200
5120200 Foreign Borrowing - Direct Payments	-	651,488,844	1,055,056,151	1,347,619,200
NET EXPENDITURE Sub-Head .... KShs.	**34,342,067**	**12,832,692**	**171,860,931**	**171,860,931**
1091169981 Lot 2 :Timboroa Jnc A104-Miteitei-Kopere (Kaiboi-Kapkatembo Section)				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,989,602	778,630,799	1,257,228,041	2,669,892,695
GROSS EXPENDITURE	**26,989,602**	**778,630,799**	**1,257,228,041**	**2,669,892,695**
Appropriations in Aid	-	761,103,946	1,034,664,221	2,447,328,875
5120200 Foreign Borrowing - Direct Payments	-	761,103,946	1,034,664,221	2,447,328,875
NET EXPENDITURE Sub-Head .... KShs.	**26,989,602**	**17,526,853**	**222,563,820**	**222,563,820**
1091169983 Ngata - Roret and Access to Lord Egerton Museum				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**-**	**-**
1091169989 Ossen loop - Kabartonjo				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	-	-	-
GROSS EXPENDITURE	**28,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**28,000,000**	**-**	**-**	**-**
1091169990 Ndalat - Lelmokwo - Ngechek - Lessos Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	49,500,000	-	-	-
GROSS EXPENDITURE	**49,500,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**49,500,000**	**-**	**-**	**-**
1091169991 Aturei - Tuiyo - Soko				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,450,000	-	-	-
GROSS EXPENDITURE	**25,450,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,450,000**	**-**	**-**	**-**
1091169992 Bonderlands - Ngara Falls - Moi				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	71,706,695	60,000,000	164,000,000
GROSS EXPENDITURE	**25,700,000**	**71,706,695**	**60,000,000**	**164,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**25,700,000**	**71,706,695**	**60,000,000**	**164,000,000**
1091169993 Ngeria - Kabore				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	-	-	-
GROSS EXPENDITURE	**25,700,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,700,000**	**-**	**-**	**-**
1091169994 Mumbi - Kiangiri - Kongo ini				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	-	-	-
GROSS EXPENDITURE	**25,700,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,700,000**	**-**	**-**	**-**
1091169995 Technology Primary - Court Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	-	-	-
GROSS EXPENDITURE	**25,700,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,700,000**	**-**	**-**	**-**
1091169996 Ndikwe - Maragi				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,250,000	-	-	-
GROSS EXPENDITURE	**28,250,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**28,250,000**	**-**	**-**	**-**
1091169997 Phase 2:Metembe□ Owalo□ Rioma □ Marani □ Ng□Enyi□ Bobaracho□ Ragogo□				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	714,739,093	804,440,811	1,404,440,811
GROSS EXPENDITURE	**100,000,000**	**714,739,093**	**804,440,811**	**1,404,440,811**
Appropriations in Aid	-	698,350,876	804,440,811	1,404,440,811
5120200 Foreign Borrowing - Direct Payments	-	698,350,876	804,440,811	1,404,440,811
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**16,388,217**	**-**	**-**
1091169999 Phase 2:Lodwar□Lorugum□Lorengippi□Db □Loya□Kanyao□Alale□ Nayuapong□Db□				
2630200 Capital Grants to Government Agencies and other Levels of Government	85,799,448	150,815,253	50,000,000	504,771,035
GROSS EXPENDITURE	**85,799,448**	**150,815,253**	**50,000,000**	**504,771,035**
NET EXPENDITURE Sub-Head .... KShs.	**85,799,448**	**150,815,253**	**50,000,000**	**504,771,035**
1091169900 Low Volume Seals LVSR II				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	**1,461,548,853**	**923,632,039**	**870,040,304**	**1,411,996,504**
1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru.				
1091170001 Mau Mau Lot 4: Ihithe Ndunyu Njeru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	60,000,000
GROSS EXPENDITURE	**-**	**-**	**50,000,000**	**60,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**50,000,000**	**60,000,000**
1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**50,000,000**	**60,000,000**
1091170100 Rural Roads Murramming IV.				
1091170128 Molemuni Drift				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-
GROSS EXPENDITURE	**18,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**18,000,000**	**-**	**-**	**-**
1091170135 Kwa Mbatha -Sgr-Kalimani				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091170139 Mugiki - Gtundu - Karangi Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
GROSS EXPENDITURE	**22,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**22,000,000**	**-**	**-**	**-**
1091170100 Rural Roads Murramming IV				
NET EXPENDITURE Head ... KShs.	**50,000,000**	**-**	**-**	**-**
1091170800 Rural Roads Murramming X.				
1091170841 Elben-Mansa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**8,280,125**	**-**	**-**
1091170874 Ndege Oriedo - Opapo				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1091170800 Rural Roads Murramming X				
NET EXPENDITURE Head ... KShs.	**15,000,000**	**8,280,125**	**-**	**-**
1091170900 Spot Improvement XXXIX.				
1091170925 Sare-Tonye - Ochol Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1091170955 C204 KILIBASI -NYANGO				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091170900 Spot Improvement XXXIX				
NET EXPENDITURE Head ... KShs.	**25,000,000**	**-**	**-**	**-**
1091171100 Quality Compliance (EBK).				
1091171101 Quality Compliance (EBK)				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	11,040,166	24,000,000	30,000,000
GROSS EXPENDITURE	**20,000,000**	**11,040,166**	**24,000,000**	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**11,040,166**	**24,000,000**	**30,000,000**
1091171100 Quality Compliance (EBK)				
NET EXPENDITURE Head ... KShs.	**20,000,000**	**11,040,166**	**24,000,000**	**30,000,000**
1091171500 Spot Improvement XLI.				
1091171502 Njabini-Sasumua Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,250,000	88,523,749	-	-
GROSS EXPENDITURE	**28,250,000**	**88,523,749**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**28,250,000**	**88,523,749**	**-**	**-**
1091171523 Junct Kamulalani-Kalata Mkt-Kalata/Kathama Drift				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1091171583 Kianjiru-Kagaa-Githiururi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091171584 Kiamutithi-Ngorano-Kathata				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091171585 Muthigi-Kithindi-Mburi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091171500 Spot Improvement XLI				
NET EXPENDITURE Head ... KShs.	**73,250,000**	**88,523,749**	**-**	**-**
1091171600 Spot Improvement XLII.				
1091171688 Kapsurer - Sosiot - Kiplamat				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	149,250,000	25,253,370	-	-
GROSS EXPENDITURE	**149,250,000**	**25,253,370**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**149,250,000**	**25,253,370**	**-**	**-**
1091171600 Spot Improvement XLII				
NET EXPENDITURE Head ... KShs.	**149,250,000**	**25,253,370**	**-**	**-**
1091171700 Spot Improvement XLIII.				
1091171712 Kipkabus-Flax murram road(34Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,576,606	-	-
GROSS EXPENDITURE	**-**	**2,576,606**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**2,576,606**	**-**	**-**
1091171700 Spot Improvement XLIII				
NET EXPENDITURE Head ... KShs.	**-**	**2,576,606**	**-**	**-**
1091171800 Spot Improvement XLIV.				
1091171805 Rukuriri - Kathageri - Kanyuambora				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,950,062	-	-	-
GROSS EXPENDITURE	**29,950,062**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**29,950,062**	**-**	**-**	**-**
1091171800 Spot Improvement XLIV				
NET EXPENDITURE Head ... KShs.	**29,950,062**	**-**	**-**	**-**
1091171900 Spot Improvement XLV.				
1091171927 Lanet - Umoja II Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,861,732	122,577,990	73,772,200
GROSS EXPENDITURE	**-**	**12,861,732**	**122,577,990**	**73,772,200**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**12,861,732**	**122,577,990**	**73,772,200**
1091171900 Spot Improvement XLV				
NET EXPENDITURE Head ... KShs.	**-**	**12,861,732**	**122,577,990**	**73,772,200**
1091172000 Spot Improvement XLVI.				
1091172033 Akado-Ralayo Beach Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091172044 Baringo Rd,3rd South ,Kiambu				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	17,280,125	-	-
GROSS EXPENDITURE	**25,000,000**	**17,280,125**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**17,280,125**	**-**	**-**
1091172045 Angiya Dispensary -Waturi Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	**-**	**-**

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**-**	**8,280,125**	**-**	**-**
1091172048 Bangal-Bura				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**8,280,125**	**-**	**-**
1091172000 Spot Improvement XLVI				
NET EXPENDITURE Head ... KShs.	**35,000,000**	**33,840,375**	**-**	**-**
1091172100 Spot Improvement XLVII.				
1091172104 Upper Garden Estate Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**20,000,000**	**-**	**-**
1091172138 Miti -Itano-Kiburuti				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091172139 Munyuini-Magutu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**15,000,000**	**-**	**-**
1091172142 Magomano-Huhirio				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	**-**	**11,040,166**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**11,040,166**	**-**	**-**
1091172144 Caroly Resort-Koderobara School-Riosiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1091172146 Cham Gi Wadu-Sigiria-Sigiria Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1091172100 Spot Improvement XLVII				
NET EXPENDITURE Head ... KShs.	**40,000,000**	**46,040,166**	**-**	**-**
1091172200 Critical Roads XIX (Critical Roads I).				
1091172203 Bangal - Boka				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**8,280,125**	**-**	**-**
1091172234 Itaru Bridge				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	45,250,000	-	-	-
GROSS EXPENDITURE	**45,250,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**45,250,000**	**-**	**-**	**-**
1091172255 Kapsurer - Sosiot				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	179,531,735	108,049,176
GROSS EXPENDITURE	**40,000,000**	**-**	**179,531,735**	**108,049,176**
NET EXPENDITURE Sub-Head .... KShs.	**40,000,000**	**-**	**179,531,735**	**108,049,176**
1091172200 Critical Roads XIX (Critical Roads I)				
NET EXPENDITURE Head ... KShs.	**85,250,000**	**8,280,125**	**179,531,735**	**108,049,176**
1091172300 Critical Roads XX (Critical Roads I).				
1091172301 Maragi - Kahuti				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,028,738	-	-	-
GROSS EXPENDITURE	**28,028,738**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**28,028,738**	**-**	**-**	**-**
1091172313 Muchungucha - Gacharu - Mbombo				
2630200 Capital Grants to Government Agencies and other Levels of Government	64,125,000	-	-	-
GROSS EXPENDITURE	**64,125,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**64,125,000**	**-**	**-**	**-**
1091172318 Museno - Muhundu - Kaimosi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,609,951	-	-
GROSS EXPENDITURE	**-**	**1,609,951**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**1,609,951**	**-**	**-**
1091172366 Usari Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,700,958	-	-
GROSS EXPENDITURE	**-**	**2,700,958**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**2,700,958**	**-**	**-**
1091172300 Critical Roads XX (Critical Roads I)				
NET EXPENDITURE Head ... KShs.	**92,153,738**	**4,310,909**	**-**	**-**
1091172500 Critical Roads XXII (Critical Roads III).				
1091172583 Improvement To Bitumen Standard and Maintenance of Ruaka-Banana-Limur				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	-
GROSS EXPENDITURE	**27,500,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**27,500,000**	**-**	**-**	**-**
1091172500 Critical Roads XXII (Critical Roads III)				
NET EXPENDITURE Head ... KShs.	**27,500,000**	**-**	**-**	**-**
1091172600 Low Volume Seals LVSR III.				
1091172601 Phase 2:Kadel□Alara□Pala□Kanyadhiang /Centre□Kilusi□Opanga□Ramba Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	391,655,909	349,544,262	200,000,000	200,000,000
GROSS EXPENDITURE	**391,655,909**	**349,544,262**	**200,000,000**	**200,000,000**

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**391,655,909**	**349,544,262**	**200,000,000**	**200,000,000**
1091172602 Phase 2:Kakamega Navakholo Musikoma (C41/C777) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	315,070,009	226,421,432	200,000,000	726,870,291
GROSS EXPENDITURE	**315,070,009**	**226,421,432**	**200,000,000**	**726,870,291**
NET EXPENDITURE Sub-Head .... KShs.	**315,070,009**	**226,421,432**	**200,000,000**	**726,870,291**
1091172603 Phase 2:Tawa-Nguluni-Itangini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,848,616	323,439,614	720,089,437	720,089,437
GROSS EXPENDITURE	**30,848,616**	**323,439,614**	**720,089,437**	**720,089,437**
Appropriations in Aid	-	308,924,169	720,089,437	720,089,437
5120200 Foreign Borrowing - Direct Payments	-	308,924,169	720,089,437	720,089,437
NET EXPENDITURE Sub-Head .... KShs.	**30,848,616**	**14,515,445**	**-**	**-**
1091172604 Phase 2:Laisamis - Ngurunit Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,955,967	-	100,000,000	201,908,414
GROSS EXPENDITURE	**28,955,967**	**-**	**100,000,000**	**201,908,414**
NET EXPENDITURE Sub-Head .... KShs.	**28,955,967**	**-**	**100,000,000**	**201,908,414**
1091172605 Phase 2:Odda -Bute-Danaba Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	33,001,801	-	200,000,000	807,633,656
GROSS EXPENDITURE	**33,001,801**	**-**	**200,000,000**	**807,633,656**
NET EXPENDITURE Sub-Head .... KShs.	**33,001,801**	**-**	**200,000,000**	**807,633,656**
1091172606 Phase 2:Cocacola-Mpuri (Riverland Gitwiki, Kithaku Katheri & Kithirun				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,489,759	-	100,000,000	685,315,850
GROSS EXPENDITURE	**27,489,759**	**-**	**100,000,000**	**685,315,850**
NET EXPENDITURE Sub-Head .... KShs.	**27,489,759**	**-**	**100,000,000**	**685,315,850**
1091172607 Phase 2:Community Road Syokimau				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,070,226	220,673,249	235,968,406	376,895,706
GROSS EXPENDITURE	**24,070,226**	**220,673,249**	**235,968,406**	**376,895,706**
NET EXPENDITURE Sub-Head .... KShs.	**24,070,226**	**220,673,249**	**235,968,406**	**376,895,706**
1091172608 Phase 2:Mikinduri Kunati - Katithine Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,690,084	236,878,693	325,106,117	200,000,000
GROSS EXPENDITURE	**26,690,084**	**236,878,693**	**325,106,117**	**200,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**26,690,084**	**236,878,693**	**325,106,117**	**200,000,000**
1091172610 Lot 1: Kabartonjo (Up)Kipsaraman Kinyach Arror/ Kipsaraman Kinyach				
2630200 Capital Grants to Government Agencies and other Levels of Government	34,342,067	325,853,178	310,000,000	20,000,000
GROSS EXPENDITURE	**34,342,067**	**325,853,178**	**310,000,000**	**20,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**34,342,067**	**325,853,178**	**310,000,000**	**20,000,000**
1091172611 Lot 1 : Timboroa-Meteitei Songhor Kopere Roads & Kaiboi-Kurgum-Chepte				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,989,602	502,771,027	1,150,465,878	1,150,465,878
GROSS EXPENDITURE	**26,989,602**	**502,771,027**	**1,150,465,878**	**1,150,465,878**
Appropriations in Aid	-	475,554,976	998,930,373	998,930,373
5120200 Foreign Borrowing - Direct Payments	-	475,554,976	998,930,373	998,930,373
NET EXPENDITURE Sub-Head .... KShs.	**26,989,602**	**27,216,051**	**151,535,505**	**151,535,505**
1091172612 Liviero - Kangungi - Kangeta				

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TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,700,311	-	-
GROSS EXPENDITURE	**-**	**20,700,311**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**20,700,311**	**-**	**-**
1091172615 Kosachei - Chepkoilel and Loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	221,623,023	-	50,000,000
GROSS EXPENDITURE	**100,000,000**	**221,623,023**	**-**	**50,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**221,623,023**	**-**	**50,000,000**
1091172627 Nyalilbei - Ngeny - Lower Moiben and Loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	194,291,225	-	-
GROSS EXPENDITURE	**-**	**194,291,225**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**194,291,225**	**-**	**-**
1091172650 Ithagani - Ngorika - Kanjuiri - Kanyiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	2,277,246	-	-
GROSS EXPENDITURE	**27,500,000**	**2,277,246**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**27,500,000**	**2,277,246**	**-**	**-**
1091172667 Kieni Kiandege - Mworoga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**25,000,000**	**-**	**-**
1091172671 Engineer Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	104,800,052	200,000,000	200,000,000
GROSS EXPENDITURE	**75,000,000**	**104,800,052**	**200,000,000**	**200,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**75,000,000**	**104,800,052**	**200,000,000**	**200,000,000**
1091172672 Phase 2 Mworoga- Maraa- Mitungu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,000,000	-	-	-
GROSS EXPENDITURE	**21,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**21,000,000**	**-**	**-**	**-**
1091172673 Kionyo- Kanyakine- Kithino- Mitunguu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	33,750,000	30,353,139	-	-
GROSS EXPENDITURE	**33,750,000**	**30,353,139**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**33,750,000**	**30,353,139**	**-**	**-**
1091172674 Mtangawanda- Faza-Kizingitini & Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	145,689,308	-	-
GROSS EXPENDITURE	**100,000,000**	**145,689,308**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**145,689,308**	**-**	**-**
1091172675 Jn A3 Diiso				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,250,000	-	-	-
GROSS EXPENDITURE	**28,250,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**28,250,000**	**-**	**-**	**-**
1091172676 Kipkundul-Makutano-Kaptalamwa-Segut road				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	170,565,609	478,079,687	287,726,938
GROSS EXPENDITURE	**41,000,000**	**170,565,609**	**478,079,687**	**287,726,938**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**41,000,000**	**170,565,609**	**478,079,687**	**287,726,938**
1091172677 Bondo - Misori				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,431,125	-	-	-
GROSS EXPENDITURE	**6,431,125**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**6,431,125**	**-**	**-**	**-**
1091172678 Jogoo-Kiptangwanyi-Tangi Tano-Canaan Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	92,476,621	-	-
GROSS EXPENDITURE	**42,000,000**	**92,476,621**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**42,000,000**	**92,476,621**	**-**	**-**
1091172679 C251 Ohio Balambala				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,750,000	-	-	-
GROSS EXPENDITURE	**24,750,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**24,750,000**	**-**	**-**	**-**
1091172680 Nkoben - Nkisauni Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	-	-	-
GROSS EXPENDITURE	**23,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**23,000,000**	**-**	**-**	**-**
1091172681 Othaya Loop Roads and Nyeri Town Ring Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,793,566	-	-	-
GROSS EXPENDITURE	**4,793,566**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**4,793,566**	**-**	**-**	**-**
1091172682 Mlango-Benon-State Lodge-Sach 3-No. 4 □ Riwo Pri □ Store □ Mto Mbili				
2630200 Capital Grants to Government Agencies and other Levels of Government	83,000,000	132,090,276	203,486,207	-
GROSS EXPENDITURE	**83,000,000**	**132,090,276**	**203,486,207**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**83,000,000**	**132,090,276**	**203,486,207**	**-**
1091172683 Kangaru- Kairuri- Kiriari- Kithunguriri (Phase 1 Kangaru- Kiini) Roa				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1091172685 Kiambu- Githunguri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,082,979	-	-
GROSS EXPENDITURE	**20,000,000**	**5,082,979**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**5,082,979**	**-**	**-**
1091172686 Embu Hospital - Kathangariri - Kianjokoma - Kanja - Runyenjes - Siak				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,692,483	-	-	-
GROSS EXPENDITURE	**14,692,483**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**14,692,483**	**-**	**-**	**-**
1091172687 Sigalagala - Musoli-Sabatia - Butere D260/E390				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,142,752	-	-	-
GROSS EXPENDITURE	**14,142,752**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**14,142,752**	**-**	**-**	**-**
1091172688 Nanyorr Pooki Bridge				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-
GROSS EXPENDITURE	**14,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**14,000,000**	**-**	**-**	**-**
1091172689 Construction of Toku Bridge and Approach Roads RWC 062				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,815,173	-	-	-
GROSS EXPENDITURE	**13,815,173**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**13,815,173**	**-**	**-**	**-**
1091172690 Gati iguru-Ithanga-Makuyu-Mbombo				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,191,229	-	-	-
GROSS EXPENDITURE	**12,191,229**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**12,191,229**	**-**	**-**	**-**
1091172691 Nkilinkos Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,552,864	1,118,154	-	-
GROSS EXPENDITURE	**13,552,864**	**1,118,154**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**13,552,864**	**1,118,154**	**-**	**-**
1091172694 Mosoriot- Kaiboi D289				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,473,826	-	-	-
GROSS EXPENDITURE	**9,473,826**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**9,473,826**	**-**	**-**	**-**
1091172695 Njoro (JNC D318) Elburgon-Turi (C56) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,171,399	-	-
GROSS EXPENDITURE	**-**	**15,171,399**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**15,171,399**	**-**	**-**
1091172696 Mukuyu-Githambo D440				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,973,724	-	-	-
GROSS EXPENDITURE	**8,973,724**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,973,724**	**-**	**-**	**-**
1091172697 Metamaywa-Gesima-Mosobeti-Kebirigo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,759,115	-	-	-
GROSS EXPENDITURE	**7,759,115**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,759,115**	**-**	**-**	**-**
1091172698 Eldama Ravine-Makutano Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,932,011	-	-
GROSS EXPENDITURE	**-**	**4,932,011**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**4,932,011**	**-**	**-**
1091172699 Erusiai Bridge on Siyapei - Sankake Road (D1684)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,127,311	-	-
GROSS EXPENDITURE	**-**	**1,127,311**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**1,127,311**	**-**	**-**
1091172600 Low Volume Seals LVSR III				
NET EXPENDITURE Head ... KShs.	**1,698,189,897**	**2,568,400,974**	**2,704,175,922**	**3,907,886,360**
1091172700 El-Nino Emergency Interventions.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
E1091172701 Habakik, Kaabso, Tula and Arrer sections on Bhangaley-Madogo Road A3				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,739,962	-	-
GROSS EXPENDITURE	**-**	**14,739,962**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**14,739,962**	**-**	**-**
1091172700 El-Nino Emergency Interventions				
NET EXPENDITURE Head ... KShs.	**-**	**14,739,962**	**-**	**-**
1091172800 Construction of Ngong Road/ Naivasha Road Interchange.				
1091172801 Construction of Ngong Road/ Naivasha Road Interchange				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000,000	2,017,309,547	1,500,000,000	1,418,000,000
GROSS EXPENDITURE	**1,500,000,000**	**2,017,309,547**	**1,500,000,000**	**1,418,000,000**
Appropriations in Aid	1,500,000,000	2,000,000,000	1,400,000,000	1,400,000,000
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	2,000,000,000	1,400,000,000	1,400,000,000
NET EXPENDITURE Sub-Head .... KShs.	**-**	**17,309,547**	**100,000,000**	**18,000,000**
1091172800 Construction of Ngong Road/ Naivasha Road Interchange				
NET EXPENDITURE Head ... KShs.	**-**	**17,309,547**	**100,000,000**	**18,000,000**
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O.				
1091173001 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	231,831,103	300,000,000	400,000,000
GROSS EXPENDITURE	**-**	**231,831,103**	**300,000,000**	**400,000,000**
Appropriations in Aid	-	180,000,000	200,000,000	200,000,000
5120200 Foreign Borrowing - Direct Payments	-	180,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head .... KShs.	**-**	**51,831,103**	**100,000,000**	**200,000,000**
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O				
NET EXPENDITURE Head ... KShs.	**-**	**51,831,103**	**100,000,000**	**200,000,000**
1091173200 James Gchuru Road (ABC Place - Junction Mall).				
1091173201 James Gchuru Road (ABC Place - Junction Mall)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	220,000,000	300,000,000
GROSS EXPENDITURE	**-**	**-**	**220,000,000**	**300,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**220,000,000**	**300,000,000**
1091173200 James Gchuru Road (ABC Place - Junction Mall)				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**220,000,000**	**300,000,000**
1091173300 Dualling of Kimwanga Malaba Section of A8 Road (20km).				
1091173301 Dualling of Kimwanga Malaba Section of A8 Road (20km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	184,666,537	350,000,000	390,000,000
GROSS EXPENDITURE	**6,250,000**	**184,666,537**	**350,000,000**	**390,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**6,250,000**	**184,666,537**	**350,000,000**	**390,000,000**
1091173300 Dualling of Kimwanga Malaba Section of A8 Road (20km)				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	**6,250,000**	**184,666,537**	**350,000,000**	**390,000,000**
1091173400 Turbo Nzoia River Sikhendu Endebess (C44) Road Project..				
1091173401 Turbo Nzoia River Sikhendu Endebess (C44) Road Project.				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	360,924,694	400,000,000	550,000,000
GROSS EXPENDITURE	**80,000,000**	**360,924,694**	**400,000,000**	**550,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**80,000,000**	**360,924,694**	**400,000,000**	**550,000,000**
1091173400 Turbo Nzoia River Sikhendu Endebess (C44) Road Project.				
NET EXPENDITURE Head ... KShs.	**80,000,000**	**360,924,694**	**400,000,000**	**550,000,000**
1091173500 Biretwo Arror - Chesongoch (B126) Road (85km).				
1091173501 Biretwo Arror - Chesongoch (B126) Road (85km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,394,647	430,000,000	585,000,000
GROSS EXPENDITURE	**-**	**10,394,647**	**430,000,000**	**585,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**10,394,647**	**430,000,000**	**585,000,000**
1091173500 Biretwo Arror - Chesongoch (B126) Road (85km)				
NET EXPENDITURE Head ... KShs.	**-**	**10,394,647**	**430,000,000**	**585,000,000**
1091173600 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road.				
1091173601 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
GROSS EXPENDITURE	**3,750,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,750,000**	**-**	**-**	**-**
1091173600 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road				
NET EXPENDITURE Head ... KShs.	**3,750,000**	**-**	**-**	**-**
1091173700 Lesseru - Kitale.				
1091173701 Lesseru - Kitale				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	501,092,976	2,025,000,000	1,225,000,000
GROSS EXPENDITURE	**-**	**501,092,976**	**2,025,000,000**	**1,225,000,000**
Appropriations in Aid	-	500,000,000	2,000,000,000	1,200,000,000
5120200 Foreign Borrowing - Direct Payments	-	500,000,000	2,000,000,000	1,200,000,000
NET EXPENDITURE Sub-Head .... KShs.	**-**	**1,092,976**	**25,000,000**	**25,000,000**
1091173700 Lesseru - Kitale				
NET EXPENDITURE Head ... KShs.	**-**	**1,092,976**	**25,000,000**	**25,000,000**
1091173800 Morpus - Kainuk.				
1091173801 Morpus - Kainuk				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000	612,155,514	2,325,000,000	2,025,000,000
GROSS EXPENDITURE	**50,000**	**612,155,514**	**2,325,000,000**	**2,025,000,000**
Appropriations in Aid	-	600,000,000	2,300,000,000	2,000,000,000
5120200 Foreign Borrowing - Direct Payments	-	600,000,000	2,300,000,000	2,000,000,000

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**50,000**	**12,155,514**	**25,000,000**	**25,000,000**
1091173800 Morpus - Kainuk				
NET EXPENDITURE Head ... KShs.	**50,000**	**12,155,514**	**25,000,000**	**25,000,000**
1091173900 Kainuk - Lokichar.				
1091173901 Kainuk - Lokichar				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000	502,049,331	2,025,000,000	2,025,000,000
GROSS EXPENDITURE	**50,000**	**502,049,331**	**2,025,000,000**	**2,025,000,000**
Appropriations in Aid	-	500,000,000	2,000,000,000	2,000,000,000
5120200 Foreign Borrowing - Direct Payments	-	500,000,000	2,000,000,000	2,000,000,000
NET EXPENDITURE Sub-Head .... KShs.	**50,000**	**2,049,331**	**25,000,000**	**25,000,000**
1091173900 Kainuk - Lokichar				
NET EXPENDITURE Head ... KShs.	**50,000**	**2,049,331**	**25,000,000**	**25,000,000**
1091174000 Alterations and Improvement of KeTRB offices.				
1091174001 Alterations and Improvement of KeTRB offices				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	8,280,125	15,000,000	15,000,000
GROSS EXPENDITURE	**15,000,000**	**8,280,125**	**15,000,000**	**15,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**8,280,125**	**15,000,000**	**15,000,000**
1091174000 Alterations and Improvement of KeTRB offices				
NET EXPENDITURE Head ... KShs.	**15,000,000**	**8,280,125**	**15,000,000**	**15,000,000**
1091174100 Electronic Document & Records Management System.				
1091174101 Electronic Document & Records Management System				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	8,280,125	25,000,000	25,000,000
GROSS EXPENDITURE	**25,000,000**	**8,280,125**	**25,000,000**	**25,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**8,280,125**	**25,000,000**	**25,000,000**
1091174100 Electronic Document & Records Management System				
NET EXPENDITURE Head ... KShs.	**25,000,000**	**8,280,125**	**25,000,000**	**25,000,000**
1091174300 Consultancy Services for Roads Projects.				
1091174303 Consultancy Services :Dualling of Nairobi Eastern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,716	-	-	-
GROSS EXPENDITURE	**16,716**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**16,716**	**-**	**-**	**-**
1091174305 Consultancy Services:Upgrading all County Hq Roads - Wote Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1091174306 Consultancy Services :Upgrading all County Hq Roads - Meru Town Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	**12,000,000**	**-**	**-**	**-**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**12,000,000**	**-**	**-**	**-**
1091174310 Consultancy Services :Establishment of Bus Rapid Transit Line 5 Proj				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,750,000	-	70,000,000	75,278,975
GROSS EXPENDITURE	**13,750,000**	**-**	**70,000,000**	**75,278,975**
Appropriations in Aid	-	-	65,000,000	65,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	65,000,000	65,000,000
NET EXPENDITURE Sub-Head .... KShs.	**13,750,000**	**-**	**5,000,000**	**10,278,975**
1091174311 Consultancy Services :Nairobi ITS Establishment and Junctions Improv				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	95,000,000	79,000,000
GROSS EXPENDITURE	**-**	**-**	**95,000,000**	**79,000,000**
Appropriations in Aid	-	-	65,000,000	65,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	65,000,000	65,000,000
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**30,000,000**	**14,000,000**
1091174312 Consultancy Services :Road Reserves Mapping, Protection & Network Ma				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	150,000,000	149,557,815
GROSS EXPENDITURE	**-**	**-**	**150,000,000**	**149,557,815**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**150,000,000**	**149,557,815**
1091174313 Consultancy Services :Kitui Turn Off- Mwingi- Garissa Road .				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,206,844	-	27,286,560	-
GROSS EXPENDITURE	**21,206,844**	**-**	**27,286,560**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**21,206,844**	**-**	**27,286,560**	**-**
1091174314 Consultancy Services :Wei Wei & Lomut Bridges				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,129,045	-	-	-
GROSS EXPENDITURE	**19,129,045**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**19,129,045**	**-**	**-**	**-**
1091174315 Cons. Services: Mamboleo-Miwani-Chemelil-Muhoroni(Kipsitet)Rd Lot 2:				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,248,467	-	20,307,351	-
GROSS EXPENDITURE	**9,248,467**	**-**	**20,307,351**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**9,248,467**	**-**	**20,307,351**	**-**
1091174316 Consultancy Services :Emali □ Ukia □ Itangini □Masii □ Kithimani (B6				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-
GROSS EXPENDITURE	**16,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**16,000,000**	**-**	**-**	**-**
1091174317 Consultancy Services :Installation of Automatic Traffic counters & D				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,950,000	-	-	-
GROSS EXPENDITURE	**8,950,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,950,000**	**-**	**-**	**-**
1091174318 Consultancy Services: KTSSP Interchange at Kericho Jn B1/C23 & Ahero				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,525,355	-	-	-
GROSS EXPENDITURE	**17,525,355**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**17,525,355**	**-**	**-**	**-**
1091174319 Consultancy Services: Wikililye-Kathukini-Kwa Muli-Nzukini-Mbumbuni				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	29,005,025	-
GROSS EXPENDITURE	**25,000,000**	**-**	**29,005,025**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**29,005,025**	**-**
1091174320 Consultancy Services: Barpello-Tot-Sigor Marich Pass Rd Lot 1: Moru				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	74,059,741	-
GROSS EXPENDITURE	**25,000,000**	**-**	**74,059,741**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**74,059,741**	**-**
1091174321 Consultancy Services: Leseru-Marich-Lodwar-Nakodok				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,512,587	-	-	-
GROSS EXPENDITURE	**7,512,587**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,512,587**	**-**	**-**	**-**
1091174322 Consultancy Services: Eldoret Eastern				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,036,532	-	7,005,507	-
GROSS EXPENDITURE	**7,036,532**	**-**	**7,005,507**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,036,532**	**-**	**7,005,507**	**-**
1091174323 Consultancy Services: Lungalunga-Kinango-Kwale (B92)				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,957,407	-	53,459,537	-
GROSS EXPENDITURE	**16,957,407**	**-**	**53,459,537**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**16,957,407**	**-**	**53,459,537**	**-**
1091174324 Consultancy Services: Mombasa SEZ Development Access Roads to Indust				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	220,000,000	281,914,020
GROSS EXPENDITURE	**-**	**-**	**220,000,000**	**281,914,020**
Appropriations in Aid	-	-	200,000,000	281,913,020
5120200 Foreign Borrowing - Direct Payments	-	-	200,000,000	281,913,020
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**20,000,000**	**1,000**
1091174325 Consultancy Services: Projects M&E, P&E, Quality Assurance & Safety				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	80,000,000	80,000,000
GROSS EXPENDITURE	**6,250,000**	**-**	**80,000,000**	**80,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**6,250,000**	**-**	**80,000,000**	**80,000,000**
1091174326 Consultancy Services: Wajir - Moyale (A14) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	771,406	-
GROSS EXPENDITURE	**-**	**-**	**771,406**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**771,406**	**-**
1091174327 Consultancy Services: Segel - Maikona and Maikoa Spur Roads and Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	45,388,550	-
GROSS EXPENDITURE	**6,250,000**	**-**	**45,388,550**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**6,250,000**	**-**	**45,388,550**	**-**
1091174328 Consultancy Services: Construction of Garissa-Isiolo(A10) Rd to Grav				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	629,279	-
GROSS EXPENDITURE	**10,000,000**	**-**	**629,279**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**629,279**	**-**
1091174329 Consultancy Services: Barpello-Tot-Sigor Marich Pass Rd Lot 2: Tot J				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	42,461,469	-
GROSS EXPENDITURE	**20,000,000**	**-**	**42,461,469**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**42,461,469**	**-**
1091174331 Consultancy Services: Dualling of Mombasa -Mariakani Rd (Lot 1: Msa				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,093,235	-	9,207,530	-
GROSS EXPENDITURE	**11,093,235**	**-**	**9,207,530**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**11,093,235**	**-**	**9,207,530**	**-**
1091174333 Consultancy Services: Isebania-Mukuyu-Kisii-Ahero Road (A1)Lot 1 & 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	**12,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**12,000,000**	**-**	**-**	**-**
1091174334 Consultancy Services: North Horr -Jn Darathe Ap Camp (RD A4) .				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,445,495	-	-	-
GROSS EXPENDITURE	**7,445,495**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,445,495**	**-**	**-**	**-**
1091174335 Consultancy Services: Marigat & Endau Bridges				
2630200 Capital Grants to Government Agencies and other Levels of Government	97,240	-	-	-
GROSS EXPENDITURE	**97,240**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**97,240**	**-**	**-**	**-**
1091174336 Consultancy Services: Mau Mau Road Lot 2B				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	23,681,941	-
GROSS EXPENDITURE	**15,000,000**	**-**	**23,681,941**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**23,681,941**	**-**
1091174337 Consultancy Services: Barpello-Tot-Sigor Marich Pass Rd Lot 3: Kopas				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,691,524	-	34,987,273	-
GROSS EXPENDITURE	**13,691,524**	**-**	**34,987,273**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**13,691,524**	**-**	**34,987,273**	**-**
1091174338 Consultancy Services :Construction of Mau Mau Road Lot 1A & 1B				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	17,225,857	-
GROSS EXPENDITURE	**15,000,000**	**-**	**17,225,857**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**17,225,857**	**-**
1091174339 Consultancy Services :Construction of Mau Mau Road Lot 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,050,000	-	7,623,071	-
GROSS EXPENDITURE	**15,050,000**	**-**	**7,623,071**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,050,000**	**-**	**7,623,071**	**-**
1091174340 Consultancy Services :Construction of Mau Mau Road Lot 3				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	33,839,104	-
GROSS EXPENDITURE	**15,000,000**	**-**	**33,839,104**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**33,839,104**	**-**
1091174342 Consultancy Services :Dualling of Eldoret Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	9,028,356	-
GROSS EXPENDITURE	**6,250,000**	**-**	**9,028,356**	**-**

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**6,250,000**	**-**	**9,028,356**	**-**
1091174343 Consultancy Services :Lot 2 :Mtwapa-Kilifi				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,500,000	92,728,658	-	-
GROSS EXPENDITURE	**5,500,000**	**92,728,658**	**-**	**-**
Appropriations in Aid	-	92,728,658	-	-
5120200 Foreign Borrowing - Direct Payments	-	92,728,658	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,500,000**	**-**	**-**	**-**
1091174344 Consultancy Services :Dhohoye Bridge on Kisian - Usenge				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,500,000	-	32,960,981	-
GROSS EXPENDITURE	**5,500,000**	**-**	**32,960,981**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,500,000**	**-**	**32,960,981**	**-**
1091174345 Consultancy Services :Njabini-Kinyona				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	4,924,022	-
GROSS EXPENDITURE	**10,000,000**	**-**	**4,924,022**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**4,924,022**	**-**
1091174346 Consultancy Services :Chiakariga - Meru Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,343	-	-	-
GROSS EXPENDITURE	**80,343**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**80,343**	**-**	**-**	**-**
1091174347 Consultancy Services: Dualling Thika -Kenol -Marua Lot 1 (Kenol- Sa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	**-**	**50,000,000**	**-**	**-**
Appropriations in Aid	-	50,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	50,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1091174348 Consultancy Services: KTSSP Completion of Kisumu Boys Mamboleo, Keri				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,450,669	-	-	-
GROSS EXPENDITURE	**2,450,669**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**2,450,669**	**-**	**-**	**-**
1091174349 Consultancy Services :KTSSP: Dualling Athi River - Machakos Turnoff				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,441	-	-	-
GROSS EXPENDITURE	**35,441**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**35,441**	**-**	**-**	**-**
1091174350 Consultancy Services : Lot 1 :Mombasa-Mtwapa				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
GROSS EXPENDITURE	**3,750,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,750,000**	**-**	**-**	**-**
1091174351 Consultancy Services : Kitale -Endebes - Suam & Eldoret Town Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000	-	-	-
GROSS EXPENDITURE	**50,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000**	**-**	**-**	**-**
1091174352 Consultancy Services :Upgrade of Lamu-Ijara-Garissa Road(A10) to All				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	13,847,865	-
GROSS EXPENDITURE	**45,000,000**	**-**	**13,847,865**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**45,000,000**	**-**	**13,847,865**	**-**
1091174353 Consultancy Services :Gilgil - Nyahururu				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000	-	51,146,576	-
GROSS EXPENDITURE	**50,000**	**-**	**51,146,576**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000**	**-**	**51,146,576**	**-**
1091174354 Consultancy Services :Lomut - Lokori Road .				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	30,304,416	-
GROSS EXPENDITURE	**3,750,000**	**-**	**30,304,416**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,750,000**	**-**	**30,304,416**	**-**
1091174355 Consultancy Services :Changamwe-Magongo -Kwa Jomvu(A109L) Rd Duallin				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000	-	-	-
GROSS EXPENDITURE	**50,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000**	**-**	**-**	**-**
1091174356 Consultancy Services :Kericho Northern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
GROSS EXPENDITURE	**3,750,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,750,000**	**-**	**-**	**-**
1091174357 Consultancy Services :KTSSP: Nakuru-Nyahururu-Nyeri .				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
GROSS EXPENDITURE	**3,750,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,750,000**	**-**	**-**	**-**
1091174358 Consultancy Services : Ewaso Ngiro-Entasereka(B9)				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,230,617	-	29,000,000	-
GROSS EXPENDITURE	**4,230,617**	**-**	**29,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**4,230,617**	**-**	**29,000,000**	**-**
1091174359 Consultancy Services :Kitale - Morpus (KFW)				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	87,620,331	182,909,296
GROSS EXPENDITURE	**3,750,000**	**-**	**87,620,331**	**182,909,296**
Appropriations in Aid	-	-	80,000,000	182,908,296
5120200 Foreign Borrowing - Direct Payments	-	-	80,000,000	182,908,296
NET EXPENDITURE Sub-Head .... KShs.	**3,750,000**	**-**	**7,620,331**	**1,000**
1091174360 Consultancy Services :Jn A1 (Makutano) - Todonyang Road (C47) .				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	43,547,841	-
GROSS EXPENDITURE	**3,750,000**	**-**	**43,547,841**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,750,000**	**-**	**43,547,841**	**-**
1091174361 Consultancy Services : Kotulo - Mandera (A13) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	30,000,000	-
GROSS EXPENDITURE	**3,750,000**	**-**	**30,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,750,000**	**-**	**30,000,000**	**-**
1091174362 Consultancy Services :Dualling Meru Town Roads - (B66/A9)				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
GROSS EXPENDITURE	**3,750,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,750,000**	**-**	**-**	**-**
1091174363 Consultancy Services :Kibwezi - Mutomo - Kitui Road (B7)				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
GROSS EXPENDITURE	**3,750,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,750,000**	**-**	**-**	**-**
1091174364 Consultancy Services :Mwatate - Taveta Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
GROSS EXPENDITURE	**3,750,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,750,000**	**-**	**-**	**-**
1091174365 Consultancy Services :SS-EARTTDFP Upgrading of Kalobeiyei River-Nada				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
GROSS EXPENDITURE	**3,750,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,750,000**	**-**	**-**	**-**
1091174366 Consultancy Services :SS-EARTTDFP Upgrading of Lokitaung Junction to				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
GROSS EXPENDITURE	**3,750,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,750,000**	**-**	**-**	**-**
1091174372 Consultancy Services :Eldoret Town Bypass Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	5,000,000	-
GROSS EXPENDITURE	**-**	**-**	**5,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**5,000,000**	**-**
1091174376 Consultancy Services :HOAGDP:HoAGDP: Garissa Liboi-				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	64,000,000	92,000,000
GROSS EXPENDITURE	**-**	**-**	**64,000,000**	**92,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**64,000,000**	**92,000,000**
1091174381 Consultancy Services :Mombasa Gate Bridge (Likoni Bridge)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,030,000,000	1,598,428,578
GROSS EXPENDITURE	**-**	**-**	**1,030,000,000**	**1,598,428,578**
Appropriations in Aid	-	-	1,000,000,000	1,548,428,578
5120200 Foreign Borrowing - Direct Payments	-	-	1,000,000,000	1,548,428,578
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**30,000,000**	**50,000,000**
1091174383 Consultancy Services :HOAGDP:Kula Mawe-Modogashe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	89,564,879	30,000,000
GROSS EXPENDITURE	**-**	**120,000,000**	**89,564,879**	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**120,000,000**	**89,564,879**	**30,000,000**
1091174384 Consultancy Services :HoAGDP:Isiolo-Kula Mawe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,000,000	84,693,978	30,000,000
GROSS EXPENDITURE	**-**	**110,000,000**	**84,693,978**	**30,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**110,000,000**	**84,693,978**	**30,000,000**
1091174385 Consultancy Services :Dualling Thika-Kenol-Marua Lot 2 (Sagana - Mar				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,780,287	1,820,826	-
GROSS EXPENDITURE	**-**	**8,780,287**	**1,820,826**	**-**
Appropriations in Aid	-	8,780,287	-	-
5120200 Foreign Borrowing - Direct Payments	-	8,780,287	-	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**1,820,826**	**-**
1091174389 Nairobi ITS Establishment and Junctions Improvement Project Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	115,000,000	115,000,000
GROSS EXPENDITURE	**-**	**-**	**115,000,000**	**115,000,000**
Appropriations in Aid	-	-	65,000,000	65,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	65,000,000	65,000,000
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**50,000,000**	**50,000,000**
1091174390 Development of Urban Roads in Urban Five Urban Counties - Phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	67,000,000	55,003,380
GROSS EXPENDITURE	**-**	**-**	**67,000,000**	**55,003,380**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**67,000,000**	**55,003,380**
1091174391 Engineering Design of Non-Motorized Traffic networks in Nairobi City				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	35,000,000	15,000,000
GROSS EXPENDITURE	**-**	**-**	**35,000,000**	**15,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**35,000,000**	**15,000,000**
1091174392 Engineering Design of Non-Motorized Traffic Networks-Kakamega Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	35,000,000	-
GROSS EXPENDITURE	**-**	**-**	**35,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**35,000,000**	**-**
1091174393 Engineering Design of Non-Motorized Traffic Network-Machakos Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	110,000,000	-
GROSS EXPENDITURE	**-**	**-**	**110,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**110,000,000**	**-**
1091174394 Engineering Design of Non-Motorized Traffic Network in Nyeri Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	35,000,000	-
GROSS EXPENDITURE	**-**	**-**	**35,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**35,000,000**	**-**
1091174395 Engineering Design of Non-Motorized Traffic Network in Meru Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	35,000,000	-
GROSS EXPENDITURE	**-**	**-**	**35,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**35,000,000**	**-**
1091174396 Lot 1: Mambo Leo -Chemelil - Muhoroni - Kipsitet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	17,749,622	-
GROSS EXPENDITURE	**-**	**-**	**17,749,622**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**17,749,622**	**-**
1091174397 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu-Mariakani)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	-
GROSS EXPENDITURE	**-**	**-**	**50,000,000**	**-**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	-	50,000,000	-
5120200 Foreign Borrowing - Direct Payments	-	-	50,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1091174300 Consultancy Services for Roads Projects				
NET EXPENDITURE Head ... KShs.	**478,407,517**	**230,000,000**	**1,624,148,894**	**575,842,170**
1091174400 Low Volume Seals LVSR IV.				
1091174402 Sindo Box Culvert (Lot 2)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,971,306	-	-
GROSS EXPENDITURE	**-**	**1,971,306**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**1,971,306**	**-**	**-**
1091174404 Meru-Mikinduri				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,769,893	-	-	-
GROSS EXPENDITURE	**3,769,893**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**3,769,893**	**-**	**-**	**-**
1091174406 Sotik-Cheborge-Roret				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,724,961	-	-	-
GROSS EXPENDITURE	**2,724,961**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**2,724,961**	**-**	**-**	**-**
1091174407 Gatundu-Karinga-Flyover				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,651,358	-	-	-
GROSS EXPENDITURE	**2,651,358**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**2,651,358**	**-**	**-**	**-**
1091174408 Lamuria-Ngobit-Withare- Jnct B5, Jnct B5 (Solio)-Lamuria & Jnct B5(G				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,580,438	-	-	-
GROSS EXPENDITURE	**2,580,438**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**2,580,438**	**-**	**-**	**-**
1091174416 Kamoraliban - Damasa				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**-**	**-**
1091174417 Gatongora/Mwihoko/Biashara/Gitothua kiu/Kahawa Sukari/Kahawa Wendani				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,500,000	-	-	-
GROSS EXPENDITURE	**30,500,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,500,000**	**-**	**-**	**-**
1091174419 Mukuru - Kongune Link Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091174421 Mark Junction - Kamonyo Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091174426 Kiambu Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091174427 Kwale Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,750,000	-	-	-
GROSS EXPENDITURE	**13,750,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**13,750,000**	-	-	-
1091174428 Handaro - Mlilmano				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
GROSS EXPENDITURE	**22,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**22,000,000**	-	-	-
1091174429 Sangailu - Darim				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
GROSS EXPENDITURE	**22,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**22,000,000**	-	-	-
1091174430 Hulugho - Rakey				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
GROSS EXPENDITURE	**22,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**22,000,000**	-	-	-
1091174431 Warable - Nanighi				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
GROSS EXPENDITURE	**22,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**22,000,000**	-	-	-
1091174432 Dagega - Galmagala				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
GROSS EXPENDITURE	**22,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**22,000,000**	-	-	-
1091174433 Bura Dima - Roka				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1091174434 Charidende - Kaba				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1091174435 Garissa University - Bulla Hodhan				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1091174437 Garissa Bridge				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000	3,101,321	90,000,000	100,000,000
GROSS EXPENDITURE	**50,000**	**3,101,321**	**90,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**50,000**	**3,101,321**	**90,000,000**	**100,000,000**
1091174439 Bobaracho - Manyansi- Ting'a				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	-	-
GROSS EXPENDITURE	**21,250,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**21,250,000**	**-**	**-**	**-**
1091174440 Access Sabaki/ Access Sabaki Police Station				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	30,000,000	-	-
GROSS EXPENDITURE	**10,000,000**	**30,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**30,000,000**	**-**	**-**
1091174442 A2 Rukanga/Kabiriri G26444				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1091174443 Jnct C 513 Access Karima Dispensary /Mangu Village Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	11,040,166	-	-
GROSS EXPENDITURE	**25,000,000**	**11,040,166**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**11,040,166**	**-**	**-**
1091174445 Acess Mugumoini - Kakuzi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**8,280,125**	**-**	**-**
1091174446 Jnct Gati iguru rd /Kirathani Settlement				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**8,280,125**	**-**	**-**
1091174448 Magonjet - Kiptemenio - Chongenwo				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1091174452 Kiproncho - Chebolol				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
GROSS EXPENDITURE	**22,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**22,000,000**	**-**	**-**	**-**
1091174453 Bukaya/Buhuru-Elukongo-Bungasi-Ugana/Matawa- Lusumu-Buchifi-Imanga/M				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	16,560,249	-	-
GROSS EXPENDITURE	**30,000,000**	**16,560,249**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**16,560,249**	**-**	**-**
1091174454 Trojan - Ruai				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**-**	**-**
1091174455 Njathaini - Ngomongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**-**	**-**
1091174456 Suswa - Inkorienito				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**-**	**-**
1091174457 Katheri - Mariene University - Equator - Kambau				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	90,000,000	90,000,000
GROSS EXPENDITURE	**100,000,000**	**-**	**90,000,000**	**90,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**-**	**90,000,000**	**90,000,000**
1091174458 Kagwe - Mung'eere Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**-**	**-**
1091174459 Njeri - Oriwo - Border Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**-**	**-**
1091174460 Loruk - Churo - Muge Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-
GROSS EXPENDITURE	**41,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**41,000,000**	**-**	**-**	**-**
1091174461 Nyamache Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1091174462 Kiareni Gesieka				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091174463 Kunde - kiserian Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091174464 Kiandu -Nyeri				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**-**	**-**
1091174465 Mukui Sec Access Road				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1091174466 Gacharu Sec Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1091174467 Kathaka - Kanjai Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1091174468 Gathuthini - Kanjai Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1091174469 Kinyakiiru Pri School Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1091174470 Kamina - Mumbuini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1091174471 Riamugaa Village - Kiangwaci Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1091174472 Kobil-Gioto Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
GROSS EXPENDITURE	**22,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**22,000,000**	-	-	-
1091174473 Mololine-Menengai West Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
GROSS EXPENDITURE	**22,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**22,000,000**	-	-	-
1091174474 Eveready-Upperhill Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
GROSS EXPENDITURE	**22,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**22,000,000**	-	-	-
1091174479 Utawala Airways Lakewood Schools/Kincar Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1091174480 Loliondo - Ilmeshuki - Olpisiai				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1091174481 Masalani Bridge Maintenance				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1091174482 Jn B7 (Kilimapesa) - Mashangwa & Access roads to Angata Sugarmills				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1091174483 Gacharage - Kangari				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1091174484 Accesses to St. Georges & Loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	250,000,000	-
GROSS EXPENDITURE	**25,000,000**	-	**250,000,000**	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	**250,000,000**	-
1091174485 Society - Kabiyet - Solian				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1091174486 Kalalani ECD - Mavirivirini ECD and Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1091174487 Lilis - Sergoit				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1091174488 Wema - Gamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1091174489 Bhoji - Masalani				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1091174490 Ilula - Marura				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	123,506,115	100,000,000	100,000,000
GROSS EXPENDITURE	**110,000,000**	**123,506,115**	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**110,000,000**	**123,506,115**	**100,000,000**	**100,000,000**
1091174491 Stabex (Jnct A8) - Naiberi and Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1091174492 Jn Kaplogoi - Kimoning - Kapteren				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**-**	**-**
1091174493 Kapteren Market - Etyo - Jn Tambach				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**-**	**-**
1091174494 Kokotoni - Mwanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**-**	**-**
1091174495 Kisames Nyoonyorrie Loodaria (D1710) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1091174496 Ndunyunyiro - Kironito - Elangata Wuas				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**-**	**-**
1091174497 Enoosaen - Ildulisho - Nkararo - Gem - Kehancha				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1091174498 Kandara - Mukoe - Gatitu				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	172,968,835	200,000,000	300,000,000
GROSS EXPENDITURE	**20,000,000**	**172,968,835**	**200,000,000**	**300,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**172,968,835**	**200,000,000**	**300,000,000**
1091174499 Kegonga - Loliondo				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**-**	**-**
1091174400 Low Volume Seals LVSR IV				
NET EXPENDITURE Head ... KShs.	**1,566,276,650**	**375,708,242**	**730,000,000**	**590,000,000**
1091174500 Kaptambuliet Bridge.				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091174501 Kaptumo - Chepkongoni - Enego				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1091174502 Mogor □ Operai □ Sitoka □ Segenge				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1091174503 Tachasis - Karandile - Chepyemit				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1091174500 Kaptambuliet Bridge				
NET EXPENDITURE Head ... KShs.	**75,000,000**	-	-	-
1091174600 Spot Improvement XLVIII.				
1091174601 Lwero - Bungasi - Lugunga - Shiatoto road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	350,000,000	380,000,000
GROSS EXPENDITURE	-	-	**350,000,000**	**380,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**350,000,000**	**380,000,000**
1091174669 Access to Mariru Park Estate				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	-	-	-
1091174600 Spot Improvement XLVIII				
NET EXPENDITURE Head ... KShs.	**15,000,000**	-	**350,000,000**	**380,000,000**
1091174900 Spot Improvement LI.				
1091174948 KSG Matuga-Ngomeni				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091174958 Gathugu River Box culvert/Gathugu Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091174967 Kakomo - Kijebi				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	-	-	-
1091174968 Tonga - Chief's Camp				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**-**	**-**
1091174969 Kigoto - Kumbatha				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**-**	**-**
1091174970 Kitere Jnct - Kitere Catholic				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**-**	**-**
1091174977 Sheikh - Kwa Mwaura				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**-**	**-**
1091174987 KHS Kware Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**8,280,125**	**-**	**-**
1091174988 G23935 Layeta - Sophia				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091174989 G23945 Manunga - Kirima				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091174990 Kamgoma-Machalmo-Samanga School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**20,000,000**	**-**	**-**
1091174991 Burnt - Kamuiyo - Tulwet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**10,000,000**	**-**	**-**
1091174992 Bayete - Lelek - Bindura - Chuiya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**10,000,000**	**-**	**-**
1091174993 Jnc Airport - Jepkabet - Tuiyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	**-**	**-**

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II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091174994 Access to Kobos Police Station & Institutions				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091174995 Muserechi - Noiwet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091174996 Kilingot - Kormor				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091174997 Kabel - Tuiyobei - Kapkelelwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091174998 Olopikidongoe - Nyakweri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091174999 Muntekwar - Olepisae				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091174900 Spot Improvement LI				
NET EXPENDITURE Head ... KShs.	**160,000,000**	**126,560,250**	-	-
1091175000 Nairobi-Nakuru-Mau Summit PPP Termination Costs.				
1091175001 Nairobi-Nakuru-Mau Summit PPP Termination Costs				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,200,000,000	-	-	-
GROSS EXPENDITURE	**6,200,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**6,200,000,000**	-	-	-
1091175000 Nairobi-Nakuru-Mau Summit PPP Termination Costs				
NET EXPENDITURE Head ... KShs.	**6,200,000,000**	-	-	-
1091175100 Low Volume Seal Road - LVSR V.				
1091175101 Access to Maki Estate Road Thika				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091175106 Kelyot - Cheptagum - Sugumerka				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
GROSS EXPENDITURE	**22,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**22,000,000**	**-**	**-**	**-**
1091175107 Kwandapcherotich - Kaplondon - Kinyanga -Kobolwo - Kaboson				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
GROSS EXPENDITURE	**22,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**22,000,000**	**-**	**-**	**-**
1091175108 Kamurmura - Kamongil - Kamosiro - Narc Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-
GROSS EXPENDITURE	**22,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**22,000,000**	**-**	**-**	**-**
1091175127 Mumwe Roads Drainage Works				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,000,000	-	-	-
GROSS EXPENDITURE	**52,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**52,000,000**	**-**	**-**	**-**
1091175128 Gacharu - Mbombo - Maragua-Ridge - Gwa Thamaki Road-KERRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**-**	**-**
1091175129 Runda - Mumwe Access Road-KURA				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-
GROSS EXPENDITURE	**65,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**65,000,000**	**-**	**-**	**-**
1091175130 3Dee Lane, Karen - KURA				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,500,000	-	-	-
GROSS EXPENDITURE	**32,500,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**32,500,000**	**-**	**-**	**-**
1091175131 Salmond Hotel - Sikata Junction-KERRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	106,450,668	-	-
GROSS EXPENDITURE	**27,500,000**	**106,450,668**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**27,500,000**	**106,450,668**	**-**	**-**
1091175132 Miomponi-Mukothima-Gatunga				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	313,499,541	100,000,000	100,000,000
GROSS EXPENDITURE	**100,000,000**	**313,499,541**	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**313,499,541**	**100,000,000**	**100,000,000**
1091175133 Mabinju Beach-Ruambwa (Budalangi)				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	17,294,371	-	-
GROSS EXPENDITURE	**50,000,000**	**17,294,371**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**17,294,371**	**-**	**-**
1091175134 PI-Makima-Machanga Road Improvement				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	102,519,724	-	-
GROSS EXPENDITURE	**100,000,000**	**102,519,724**	**-**	**-**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**102,519,724**	**-**	**-**
1091175135 Kebeneti-T.T Estate-Maraba				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	199,147,458	80,000,000	80,000,000
GROSS EXPENDITURE	**100,000,000**	**199,147,458**	**80,000,000**	**80,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**199,147,458**	**80,000,000**	**80,000,000**
1091175136 Katito-Oremo-Bwanja Box-Rae-Rumula Urudi-Kaiko Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**-**	**-**	**-**
1091175137 Majenjo ECD-Mwamba-Turbo				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,200,000	172,127,170	120,000,000	120,000,000
GROSS EXPENDITURE	**70,200,000**	**172,127,170**	**120,000,000**	**120,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**70,200,000**	**172,127,170**	**120,000,000**	**120,000,000**
1091175138 Bandaptai Street Eldoret				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**-**	**-**	**-**
1091175139 Makutano-Cheboke Kamagoso-Cherinot and Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	285,581,679	100,000,000	100,000,000
GROSS EXPENDITURE	**65,000,000**	**285,581,679**	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**65,000,000**	**285,581,679**	**100,000,000**	**100,000,000**
1091175140 Kongoni-Kasarani-Ndabibi Police Post				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	257,661,228	180,000,000	170,000,000
GROSS EXPENDITURE	**75,000,000**	**257,661,228**	**180,000,000**	**170,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**75,000,000**	**257,661,228**	**180,000,000**	**170,000,000**
1091175141 Maralal-Baragoi Road Maintenance				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	17,294,371	-	-
GROSS EXPENDITURE	**100,000,000**	**17,294,371**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**17,294,371**	**-**	**-**
1091175142 Junc.A4 (Kisima) - Lodung'okwe-Wamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,294,371	-	-
GROSS EXPENDITURE	**50,000,000**	**12,294,371**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**12,294,371**	**-**	**-**
1091175143 Olopoi-Nalapatui				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	15,783,747	-	-
GROSS EXPENDITURE	**50,000,000**	**15,783,747**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**15,783,747**	**-**	**-**
1091175144 Lokichogio-Oropoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,029,115	22,770,342	-	-
GROSS EXPENDITURE	**42,029,115**	**22,770,342**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**42,029,115**	**22,770,342**	**-**	**-**
1091175145 Agolomuok-Otati-Kogore (Aorachuodho) Road				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	80,880,256	10,000,000	180,000,000
GROSS EXPENDITURE	**250,000,000**	**80,880,256**	**10,000,000**	**180,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**250,000,000**	**80,880,256**	**10,000,000**	**180,000,000**
1091175146 Yalaluri-Malangauhonya-Malanga-Ujimbe-Mutumbu Kokwiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**-**	**-**	**-**
1091175147 Bondo Beach Roads-Ramogi TTI-Kefri-Bondo TTC Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**-**	**-**	**-**
1091175148 Suba South:Lak-Kogelo,Usengere-Onyuera,Kijito-Mwirari				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	86,512,012	-	-
GROSS EXPENDITURE	**100,000,000**	**86,512,012**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**86,512,012**	**-**	**-**
1091175149 Kadel-Siburi-Twist-Border-Kandiege-PalaKarachuonyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**-**	**-**	**-**
1091175150 Mkuswani-Naikara-Leshuto-Morijo				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	313,961,754	200,000,000	250,000,000
GROSS EXPENDITURE	**200,000,000**	**313,961,754**	**200,000,000**	**250,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**200,000,000**	**313,961,754**	**200,000,000**	**250,000,000**
1091175151 Ndhiwa-Rakoro-Gaena				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**-**	**-**	**-**
1091175152 Savanna Stage 17 Bridge Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	63,423,860	-	-	-
GROSS EXPENDITURE	**63,423,860**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**63,423,860**	**-**	**-**	**-**
1091175153 Jogoo Road Maintenance				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,645,000	-	-	-
GROSS EXPENDITURE	**75,645,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**75,645,000**	**-**	**-**	**-**
1091175154 Landhies Road Maintenance				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,325,000	-	-	-
GROSS EXPENDITURE	**30,325,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,325,000**	**-**	**-**	**-**
1091175155 Chebirirbei-Kiptere-Kiptome-Kapchebet-Kipranye				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	278,938,937	100,000,000	100,000,000
GROSS EXPENDITURE	**80,000,000**	**278,938,937**	**100,000,000**	**100,000,000**

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**80,000,000**	**278,938,937**	**100,000,000**	**100,000,000**
1091175156 Kaanwa-Chuka Technical-Kamutiria				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	117,911,265	100,000,000	100,000,000
GROSS EXPENDITURE	**60,000,000**	**117,911,265**	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**60,000,000**	**117,911,265**	**100,000,000**	**100,000,000**
1091175158 Emergency Elnino Projects (Bura)				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	25,953,244	-	-
GROSS EXPENDITURE	**60,000,000**	**25,953,244**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**60,000,000**	**25,953,244**	**-**	**-**
1091175159 Maralal - Suyani (towards Baragoi) Road upgrade to Bitumen (30KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	222,679,518	450,000,000	500,000,000
GROSS EXPENDITURE	**90,000,000**	**222,679,518**	**450,000,000**	**500,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**90,000,000**	**222,679,518**	**450,000,000**	**500,000,000**
1091175160 Junc.A4 (Kisima) - Sura -Aduru upgrading to Tarmac (20 KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	212,966,432	440,000,000	580,000,000
GROSS EXPENDITURE	**60,000,000**	**212,966,432**	**440,000,000**	**580,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**60,000,000**	**212,966,432**	**440,000,000**	**580,000,000**
1091175161 Borderland - Ngara Falls - Mois Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	40,005,567	-	-
GROSS EXPENDITURE	**50,000,000**	**40,005,567**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**40,005,567**	**-**	**-**
1091175162 Junction Kaplogoi - Kimoning - Kapteren - Junction Tambach				
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	154,129,560	-	-
GROSS EXPENDITURE	**110,000,000**	**154,129,560**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**110,000,000**	**154,129,560**	**-**	**-**
1091175163 Kakamega Airstrip - Shinyalu - Chepsonoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	273,671,126	345,000,000	390,000,000
GROSS EXPENDITURE	**60,000,000**	**273,671,126**	**345,000,000**	**390,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**60,000,000**	**273,671,126**	**345,000,000**	**390,000,000**
1091175164 Upgrading to Bitumen Standard Malava - Samitsi				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-
GROSS EXPENDITURE	**80,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**80,000,000**	**-**	**-**	**-**
1091175165 Shemakoko - Kaimosi Upgrade to Bitumen Standard				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	217,575,608	100,000,000	250,000,000
GROSS EXPENDITURE	**100,000,000**	**217,575,608**	**100,000,000**	**250,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**217,575,608**	**100,000,000**	**250,000,000**
1091175166 Airport-SOS-RIAT- Ukweli JCNT - Namba - Kawas Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	131,490,746	100,000,000	160,000,000
GROSS EXPENDITURE	**90,000,000**	**131,490,746**	**100,000,000**	**160,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**90,000,000**	**131,490,746**	**100,000,000**	**160,000,000**
1091175167 E7289 Njoro - Egerton University, Ngata Farm				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	101,463,222	100,000,000	160,000,000
GROSS EXPENDITURE	**90,000,000**	**101,463,222**	**100,000,000**	**160,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**90,000,000**	**101,463,222**	**100,000,000**	**160,000,000**
1091175168 Ntimaru- Mashanga-Oldonyorok Murram and Structures Upgrade				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	270,000,000	-
GROSS EXPENDITURE	**70,000,000**	**-**	**270,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**70,000,000**	**-**	**270,000,000**	**-**
1091175169 Mutanga - Kito - Kundarilla - Njambi (15 KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	86,840,237	10,000,000	-
GROSS EXPENDITURE	**80,000,000**	**86,840,237**	**10,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**80,000,000**	**86,840,237**	**10,000,000**	**-**
1091175170 Torongo-Tripkatoi-Tugumoi (E8047)				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	96,489,153	-	-
GROSS EXPENDITURE	**100,000,000**	**96,489,153**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**96,489,153**	**-**	**-**
1091175171 Kutenoi_Inkorienito_Erusia Enariboo/Olosho Murionko Drift Bridges				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	14,967,666	62,100,000	-
GROSS EXPENDITURE	**70,000,000**	**14,967,666**	**62,100,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**70,000,000**	**14,967,666**	**62,100,000**	**-**
1091175172 Kinamba - Mwenje - Matwiku Shopping Centre (10 KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	15,689,823	50,000,000	-
GROSS EXPENDITURE	**50,000,000**	**15,689,823**	**50,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**15,689,823**	**50,000,000**	**-**
1091175174 Chemolingot-Kapedo-Lokori				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	16,976,622	-	-
GROSS EXPENDITURE	**30,000,000**	**16,976,622**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**16,976,622**	**-**	**-**
1091175175 Junction Luanda - Siaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**-**	**-**
1091175176 Kesses - Kapkoi and Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,600,000	13,662,205	-	-
GROSS EXPENDITURE	**11,600,000**	**13,662,205**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**11,600,000**	**13,662,205**	**-**	**-**
1091175177 Sirwa - Kimngorom Road - Mogotio (5KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	22,770,342	-	-
GROSS EXPENDITURE	**40,000,000**	**22,770,342**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**40,000,000**	**22,770,342**	**-**	**-**
1091175178 Kimogoro - Ndogu - Kapkatet - Siereleon				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	9,108,137	-	-
GROSS EXPENDITURE	**10,000,000**	**9,108,137**	**-**	**-**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**9,108,137**	**-**	**-**
1091175179 Enkare Onkitua Bridge Access Roads Kilgoris Elmeshuki Mashururra Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	4,554,068	-	-
GROSS EXPENDITURE	**40,000,000**	**4,554,068**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**40,000,000**	**4,554,068**	**-**	**-**
1091175180 Mutengwor Bridge along Olpesia- Naserian School-Ilmeshuki Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,662,205	-	-
GROSS EXPENDITURE	**20,000,000**	**13,662,205**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**13,662,205**	**-**	**-**
1091175181 Elkedika Box Culvert along Kilena - Mutengwar Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,662,205	-	-
GROSS EXPENDITURE	**20,000,000**	**13,662,205**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**13,662,205**	**-**	**-**
1091175182 Kaptambuliet Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	16,976,622	100,000,000	-
GROSS EXPENDITURE	**30,000,000**	**16,976,622**	**100,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**16,976,622**	**100,000,000**	**-**
1091175183 Embomoss Road Spot Improvement				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	9,108,137	-	-
GROSS EXPENDITURE	**20,000,000**	**9,108,137**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**9,108,137**	**-**	**-**
1091175184 Recapeting of Koiwa - Changoi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	22,770,342	-	-
GROSS EXPENDITURE	**30,000,000**	**22,770,342**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**22,770,342**	**-**	**-**
1091175185 Improvement of Koita - Kipketii - Banda Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	16,393,767	-	-
GROSS EXPENDITURE	**20,000,000**	**16,393,767**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**16,393,767**	**-**	**-**
1091175186 Milimani Link Roads, Statehouse Nakuru and Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	-	-
GROSS EXPENDITURE	**90,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**90,000,000**	**-**	**-**	**-**
1091175187 Jnc A8 Annex - Saroiyot - Plateau				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	80,407,627	150,000,000	-
GROSS EXPENDITURE	**60,000,000**	**80,407,627**	**150,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**60,000,000**	**80,407,627**	**150,000,000**	**-**
1091175188 Griftu Township				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	117,611,440	250,000,000	300,000,000
GROSS EXPENDITURE	**30,000,000**	**117,611,440**	**250,000,000**	**300,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**117,611,440**	**250,000,000**	**300,000,000**
1091175189 Hadado Township				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	117,611,440	250,000,000	250,000,000
GROSS EXPENDITURE	**30,000,000**	**117,611,440**	**250,000,000**	**250,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**117,611,440**	**250,000,000**	**250,000,000**
1091175190 Westlands Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	23,432,548	-	-
GROSS EXPENDITURE	**50,000,000**	**23,432,548**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**23,432,548**	**-**	**-**
1091175191 Mawatha -Mbomboini - Gatune- Jnct Ngong Suswa/Rumwe Sky Line				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	119,897,179	100,000,000	100,000,000
GROSS EXPENDITURE	**60,000,000**	**119,897,179**	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**60,000,000**	**119,897,179**	**100,000,000**	**100,000,000**
1091175192 Gwa Kihara - Kwa Mika- Abardare Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	99,914,315	100,000,000	10,000,000
GROSS EXPENDITURE	**100,000,000**	**99,914,315**	**100,000,000**	**10,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**99,914,315**	**100,000,000**	**10,000,000**
1091175193 Access to Good Shephered Orphanage				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**-**	**-**	**-**
1091175194 Karura Shopping Centre Loop Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	**-**	**-**	**-**
1091175195 Eregi - Chavakali				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	96,489,153	150,000,000	-
GROSS EXPENDITURE	**50,000,000**	**96,489,153**	**150,000,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**96,489,153**	**150,000,000**	**-**
1091175197 Upgrading to Bitumen Standard of Sihayi-Kodongo-Sega-Odiado Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-
GROSS EXPENDITURE	**80,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**80,000,000**	**-**	**-**	**-**
1091175100 Low Volume Seal Road - LVSR V				
NET EXPENDITURE Head ... KShs.	**4,606,222,975**	**4,809,559,150**	**4,017,100,000**	**3,900,000,000**
1091175200 Stage Construction.				
1091175202 Kiritiri - Kiambere				
2630200 Capital Grants to Government Agencies and other Levels of Government	38,000,000	-	-	-
GROSS EXPENDITURE	**38,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**38,000,000**	**-**	**-**	**-**
1091175232 Kericho Road 5th Avenue Nrb /Access PCEA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	**-**	**11,040,166**	**-**	**-**

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**-**	**11,040,166**	**-**	**-**
1091175234 Emergency Repairs Getathuru Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**15,000,000**	**-**	**-**	**-**
1091175242 KHS Marsabit 6th Avenue				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
GROSS EXPENDITURE	**-**	**12,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**12,000,000**	**-**	**-**
1091175243 Access Kaseveni ACK kamulu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**8,280,125**	**-**	**-**
1091175248 Salaam Rd - Mugutha Policec Stattion				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**8,280,125**	**-**	**-**
1091175250 Kariria - Mukithi				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	-
GROSS EXPENDITURE	**27,500,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**27,500,000**	**-**	**-**	**-**
1091175256 Kisumu Town Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,500,000	-	-	-
GROSS EXPENDITURE	**32,500,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**32,500,000**	**-**	**-**	**-**
1091175257 Rehabilitation of Kamiti Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1091175258 Improvement of Jamhuri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1091175264 Access Kambu Sub County -Deliverence Church Academy -Strabag				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091175200 Stage Construction				
NET EXPENDITURE Head ... KShs.	**163,000,000**	**39,600,416**	**-**	**-**
1091175300 Public Participation Roads VI.				
1091175320 Shibanga- Elukoko- Muluwa Primary School- Shirunyere Primary School				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091175322 Box Culvert at Maweni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**10,000,000**	**-**	**-**
1091175323 Box Culvert at Demra				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**10,000,000**	**-**	**-**
1091175324 Box Culvert at Nyatuoro - Lwanda Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**10,000,000**	**-**	**-**
1091175325 Barsaloi-Suyan Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,500,000	-	-
GROSS EXPENDITURE	**-**	**7,500,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**7,500,000**	**-**	**-**
1091175326 Suyian-Masikita Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,500,000	-	-
GROSS EXPENDITURE	**-**	**7,500,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**7,500,000**	**-**	**-**
1091175327 Kalalu - Ibis Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**15,000,000**	**-**	**-**
1091175328 Street Lighting for Kamunyaka -Kiaruhiu-Itundu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**15,000,000**	**-**	**-**
1091175329 Renovations of Maikuu and Muusini Roads Drift				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	**-**	**5,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**5,000,000**	**-**	**-**
1091175330 Construction and renovations of Muua Drift				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**15,000,000**	**-**	**-**
1091175331 Construction and renovations of Kayatta Drift				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	**-**	**-**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1091175332 Murraming of Kisingo - Yindalani Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091175333 Murraming of Kitandi - Mulala - Kiuani kwa Koto Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1091175334 Murraming Nyaburu-Rangwe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091175335 Murraming Kadio-Kabodo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091175336 Yamogo-Njoro Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
GROSS EXPENDITURE	-	**12,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**12,000,000**	-	-
1091175337 Ngurweini Kangari Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091175338 Heho-Bunge Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091175339 Kora-Itharaandu-Kwa Guka Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091175340 Kang'ong'i-Gikindu-Kamacharia Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091175341 Gatunguru-Kiamahindu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091175342 murram road in Sabasaba ACK church-Maganjo				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,500,000	-	-
GROSS EXPENDITURE	-	**7,500,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**7,500,000**	-	-
1091175343 Murram road in Maragua Township-Mariki				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,500,000	-	-
GROSS EXPENDITURE	-	**7,500,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**7,500,000**	-	-
1091175344 Tartar-Kapkelewa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
GROSS EXPENDITURE	-	**6,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**6,000,000**	-	-
1091175345 Seretunin Primary-Manach Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	**5,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**5,000,000**	-	-
1091175346 Kapkut-Kapcherebet-Kiosk Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	**5,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**5,000,000**	-	-
1091175347 Bargelech-Ergeton Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091175348 Keon Nyimbei Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	**5,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**5,000,000**	-	-
1091175349 Muliora- Mercyline Junction Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091175350 Soko Hewani- Galo- Kutondo- Jebwai Booster Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091175351 Malava – Samisi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091175352 Planet- Emasera Junction Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091175353 Bushirika-Eregi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091175354 Shibwe- Shamsinjiri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091175355 Burya Primary-Ruwe Bridge-Busheya Primary-Lukongo Markt-Sundusia				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091175356 Ichinja Market-Shakula Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091175357 Shurulu Catholic Church- Lukango Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091175358 Lwakhupa - Sirgoi-Emulakha Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	**8,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,000,000**	-	-
1091175359 Kharanda - Buchangu - Siyombe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	**7,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**7,000,000**	-	-
1091175360 box culvert at Sakutiek -Kimelok Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091175361 Mghamboni Market Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091175362 Mghange-Marungu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091175363 Choi - Kwa Tiiti Road				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	**8,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,000,000**	-	-
1091175364 Bomas – Farm Hospital Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	**7,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**7,000,000**	-	-
1091175365 Micogo-Kaugi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	**7,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**7,000,000**	-	-
1091175366 Nkiriana-Antobathea-Mailune Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	**7,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**7,000,000**	-	-
1091175367 Karama-Mbaranga-Kirima Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	**7,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**7,000,000**	-	-
1091175368 Maintenance and Improvement of Savanna -Bahati Zone Road – KeRRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-
GROSS EXPENDITURE	-	**14,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**14,000,000**	-	-
1091175369 Maintenance and Improvement of Mabatini – NGO Road – KeRRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-
GROSS EXPENDITURE	-	**14,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**14,000,000**	-	-
1091175370 Maintenance and improvement of Tassia Complex Zone Road – KeRRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-
GROSS EXPENDITURE	-	**14,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**14,000,000**	-	-
1091175371 Maintenance and improvement of Unity Road – KeRRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-
GROSS EXPENDITURE	-	**14,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**14,000,000**	-	-
1091175372 Maintenance and improvement of Madiba Drive Road in Tassia – KeRRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-
GROSS EXPENDITURE	-	**14,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**14,000,000**	-	-
1091175373 Maintenance and improvement of Embakasi Primary–Mosque Road – KeRRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-
GROSS EXPENDITURE	-	**14,000,000**	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**14,000,000**	-	-
1091175374 Maintenance and improvement of Mradi Church Road – KeRRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-
GROSS EXPENDITURE	-	**14,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**14,000,000**	-	-
1091175375 Maintenance and improvement of Kwa Ndege towards Chemist Road– KeRRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-
GROSS EXPENDITURE	-	**14,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**14,000,000**	-	-
1091175376 Maintenance and improvement of Valley Road – KeRRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-
GROSS EXPENDITURE	-	**14,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**14,000,000**	-	-
1091175377 Maintenance and improvement of Savanna Muhoroto Road – KeRRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-
GROSS EXPENDITURE	-	**14,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**14,000,000**	-	-
1091175378 Maintenance and improvement of Utawala Ring Road to RDU – KeRRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-
GROSS EXPENDITURE	-	**14,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**14,000,000**	-	-
1091175300 Public Participation Roads VI				
NET EXPENDITURE Head ... KShs.	**10,000,000**	**598,000,000**	-	-
1091175500 KIHBT Civil Works ILO Partnership.				
1091175501 KIHBT Civil Works ILO Partnership				
3110500 Construction and Civil Works	20,000,000	20,000,000	-	-
GROSS EXPENDITURE	**20,000,000**	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**20,000,000**	-	-
1091175500 KIHBT Civil Works ILO Partnership				
NET EXPENDITURE Head ... KShs.	**20,000,000**	**20,000,000**	-	-
1091175600 Critical Roads XXII (Critical Roads IV).				
1091175678 Mawingu pri - GIlgil border				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091175696 Muthure □ Kanyariri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-
GROSS EXPENDITURE	-	**35,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**35,000,000**	-	-
1091175600 Critical Roads XXII (Critical Roads IV)				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	**-**	**43,280,125**	**-**	**-**
1091175700 Critical Roads XXII (Critical Roads V).				
1091175703 Ndia TVET Access Rods				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	135,521,121	157,500,000	-
GROSS EXPENDITURE	**24,000,000**	**135,521,121**	**157,500,000**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**24,000,000**	**135,521,121**	**157,500,000**	**-**
1091175734 Riamugaa - Kiandagae				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,700,000	130,200,830	-	-
GROSS EXPENDITURE	**18,700,000**	**130,200,830**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**18,700,000**	**130,200,830**	**-**	**-**
1091175760 Upgrading To Bitumen Standards of Kikuyu-Riguti-Kari Research Center/				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	-
GROSS EXPENDITURE	**27,500,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**27,500,000**	**-**	**-**	**-**
1091175768 Adad jole-Gurar				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	**-**	**11,040,166**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**11,040,166**	**-**	**-**
1091175776 Construction of Lafey Township Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	2,324,411	-	-
GROSS EXPENDITURE	**30,000,000**	**2,324,411**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**2,324,411**	**-**	**-**
1091175778 Eastern Avenue Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-
GROSS EXPENDITURE	**75,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**75,000,000**	**-**	**-**	**-**
1091175782 Estereno-Qarsasare				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**15,000,000**	**-**	**-**
1091175783 Gaitega - Gituri				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	25,000,000	-	-
GROSS EXPENDITURE	**30,000,000**	**25,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**25,000,000**	**-**	**-**
1091175786 Githambo - Githiga				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**-**	**-**
1091175788 Got Nanga - Bar Ober				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	-
GROSS EXPENDITURE	**27,500,000**	**-**	**-**	**-**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**27,500,000**	**-**	**-**	**-**
1091175796 Kahaini - Kiburugi - -Njira Inya				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	19,127,088	-	-
GROSS EXPENDITURE	**27,500,000**	**19,127,088**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**27,500,000**	**19,127,088**	**-**	**-**
1091175797 Kahatia - Theri- Ndurui ini				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**-**	**-**
1091175700 Critical Roads XXII (Critical Roads V)				
NET EXPENDITURE Head ... KShs.	**320,200,000**	**338,213,616**	**157,500,000**	**-**
1091175800 Critical Roads XXII (Critical Roads VI).				
1091175808 Kaweru - Kabui - Muringa - Mugumo ini				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**-**	**-**
1091175818 Kigetuini - Mitundu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	**-**	**55,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**55,000,000**	**-**	**-**
1091175819 Kikuyu-Riguti Kari Research Centre /Rigiti-Ng'amba-Thigio-Kerwa-Ririo				
2630200 Capital Grants to Government Agencies and other Levels of Government	87,500,000	-	-	-
GROSS EXPENDITURE	**87,500,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**87,500,000**	**-**	**-**	**-**
1091175820 Kirindine - urru Link Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**-**	**-**
1091175821 Kiritiri - Kiambeere Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,000,000	-	-	-
GROSS EXPENDITURE	**21,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**21,000,000**	**-**	**-**	**-**
1091175823 Kivandini - Miseleni Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	11,466,955	-	-
GROSS EXPENDITURE	**30,000,000**	**11,466,955**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**11,466,955**	**-**	**-**
1091175825 Kunene - St Ann - Kagaene - Miomboni				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**-**	**-**
1091175828 Loruk - churo - Muge Road				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**-**	**-**
1091175832 Makongeni Estate Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**-**	**-**
1091175833 Maragi - Kahuti (Kirogo/Kiruri- Gitui - Gathera - Kariciungu JNCT C54				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	**40,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**40,000,000**	**-**	**-**	**-**
1091175835 Marula Lane				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-
GROSS EXPENDITURE	**75,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**75,000,000**	**-**	**-**	**-**
1091175836 Maseno - Kombewa - Kalandini				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1091175837 Mau Mau Lot 1(Kiambu)				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	-	-	-
GROSS EXPENDITURE	**500,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**500,000,000**	**-**	**-**	**-**
1091175838 Mau mau Lot 2(Murang'a)				
2630200 Capital Grants to Government Agencies and other Levels of Government	541,577,180	-	-	-
GROSS EXPENDITURE	**541,577,180**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**541,577,180**	**-**	**-**	**-**
1091175839 Mau mau Lot 2(Nyeri)				
2630200 Capital Grants to Government Agencies and other Levels of Government	289,899,003	-	-	-
GROSS EXPENDITURE	**289,899,003**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**289,899,003**	**-**	**-**	**-**
1091175840 Mau mau Lot 2B				
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	-	-	-
GROSS EXPENDITURE	**190,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**190,000,000**	**-**	**-**	**-**
1091175842 Mbombo - Maragua Ridge - Gwa Thamaki				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**-**	**-**
1091175843 Mitarakwa - Ha Paulo Mahuani - Ititu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	**-**	**50,000,000**	**-**	**-**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**-**	**50,000,000**	**-**	**-**
1091175844 Mjini - Kooje - Bypass Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1091175845 Muchungucha - Gacharu - Mbombo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1091175846 Muchungucha Gacharu Mbombo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
GROSS EXPENDITURE	**-**	**70,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**70,000,000**	**-**	**-**
1091175853 Mutego- Gitaru Road, Kabete				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	**-**	**30,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**30,000,000**	**-**	**-**
1091175857 Ngenge - Mapera and Kawa - Osingo - Nyandong				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	**40,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**40,000,000**	**-**	**-**	**-**
1091175859 Njambini - Sasuswa dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	251,412,935
GROSS EXPENDITURE	**27,500,000**	**-**	**-**	**251,412,935**
NET EXPENDITURE Sub-Head .... KShs.	**27,500,000**	**-**	**-**	**251,412,935**
1091175861 No. Karabok - Adiedo				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1091175866 Nyarach - Oboke - Rangwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	18,216,274	-	-
GROSS EXPENDITURE	**65,000,000**	**18,216,274**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**65,000,000**	**18,216,274**	**-**	**-**
1091175874 Ruaka - Banana - Limuru and Thogoto - Gikambura-Mutarakwa(Phase III)				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**-**	**-**	**-**
1091175875 Rukuriri - Kathageri - Kanyuambora				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,000,000	-	-	-
GROSS EXPENDITURE	**43,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**43,000,000**	**-**	**-**	**-**
1091175876 RWC 595 - Nyabigena - Matangamano - Nyakorere - Nduru Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	18,848,891	120,781,191	192,915,285
GROSS EXPENDITURE	**45,000,000**	**18,848,891**	**120,781,191**	**192,915,285**
NET EXPENDITURE Sub-Head .... KShs.	**45,000,000**	**18,848,891**	**120,781,191**	**192,915,285**
1091175889 Witu - Sendemke - Kakate - Maleli - Boramoyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	683,110	-	-
GROSS EXPENDITURE	**-**	**683,110**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**683,110**	**-**	**-**
1091175800 Critical Roads XXII (Critical Roads VI)				
NET EXPENDITURE Head ... KShs.	**2,275,476,183**	**254,215,230**	**120,781,191**	**444,328,220**
1091175900 Critical Roads XXII (Critical Roads VII).				
1091175952 Letea-Loreng-Nakitongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**-**	**-**	**-**
1091175900 Critical Roads XXII (Critical Roads VII)				
NET EXPENDITURE Head ... KShs.	**50,000,000**	**-**	**-**	**-**
1091176000 Critical Roads XXII (Critical Roads VIII).				
1091176008 Chesoi-Musuoni Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**-**	**-**
1091176009 Abdowgabow Fino Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176010 Agenga-Gor Onge'r				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176011 Alungu Town Dabatuga Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176012 Aoraduodho-Nyandamira				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176013 Bande - Kanga Onditi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176014 Buare-Nyamira Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176015 Bunge-Otati Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176016 Fino Kabo Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176017 Gamepark-Nyalkembo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176018 Got Kojowi-Osogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176019 Hiyllow Qululuti Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176020 Iria Chinga River				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176021 Kabo Hiyllow Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176022 Kabo Kurackona Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176023 Kabo Lafey Town Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176024 Kamorliban Lafey Town Rd				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176025 Kamorliban Sheikhbarrow Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176026 Kanyasoko-Miriya				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176027 Kianjogu-Kagicha				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176028 Kona Churuqo Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176029 Korondo-Magongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176030 Lwanda-Kanyakiamo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176031 Makutano-Meere Mandera				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176032 Mananja-Magunga				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176033 Mananja-Magunga.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176034 Manyala-Msare SDA.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176035 Migori_Magawa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176036 Mucharage sec-gikira				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176037 Muirungi □kiambagara				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176038 Ndiwa Nyatworo - Nyakweri				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176039 Nyabinga-Osugo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176040 Nyakwrii - Wath Onger				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176041 Nyamanga-Ndisi-Kodumba				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176042 Nyandiwa- Kijebi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176043 Obama- Ahero Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176044 Ochuna-Lwala				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176045 Onditi-Kachola				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176046 Osiri_Cooper Mining				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176047 Osogo-Kabondo-Bunge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176048 Othoch Rakuom - Bande Kababu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176049 Sala Maygag Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176050 Sala Sala Farms Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176051 Thin Nyatindo Bridge (Kisumu West)				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	-	-	-
1091176052 Tonga-Ligongo-Chiefs Camp.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176053 Warangara Bambo Junction Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176054 Warangara Kamorliban Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176055 Warangara Safo Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176056 Wath Onger - Nyakore				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176057 World Division-Migori Division				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176058 Arap Rero - Kibugat -Kibaara - Kona Mbaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	**8,500,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,500,000**	-	-	-
1091176059 Aresa - B9 (1091175105)				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	**8,500,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,500,000**	-	-	-
1091176060 Bambo □ Arabia (1091175104)				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-
GROSS EXPENDITURE	**9,500,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,500,000**	-	-	-
1091176061 Busolo-Tunya				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	-	-	-
1091176062 Dalsan - Fini				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	**8,500,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,500,000**	-	-	-
1091176063 Ematex - Ngaru				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	**8,500,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,500,000**	-	-	-
1091176064 Fini - Sabuli				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176065 Gatuto - Kiamuthambi				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	**8,500,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,500,000**	-	-	-
1091176066 Guranze - Kilibasi -Mackinon Road				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	**8,500,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,500,000**	**-**	**-**	**-**
1091176067 Holly Land -Rosper - Makaburi				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	**8,500,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,500,000**	**-**	**-**	**-**
1091176068 Isunguli Pri Kwa Katheka-Utithi Pri				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
GROSS EXPENDITURE	**7,500,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,500,000**	**-**	**-**	**-**
1091176069 Jnct C501 -Kisima				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	15,000,000	-	-
GROSS EXPENDITURE	**8,500,000**	**15,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,500,000**	**15,000,000**	**-**	**-**
1091176070 Jnct C513 Karima Dispensary - Gura River				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	12,000,000	-	-
GROSS EXPENDITURE	**8,500,000**	**12,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,500,000**	**12,000,000**	**-**	**-**
1091176071 Junc C450 ABC Makutano-Kimangu - Marikiti				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	11,040,166	-	-
GROSS EXPENDITURE	**8,500,000**	**11,040,166**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,500,000**	**11,040,166**	**-**	**-**
1091176072 Kavote -Forest				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	8,280,125	-	-
GROSS EXPENDITURE	**8,500,000**	**8,280,125**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,500,000**	**8,280,125**	**-**	**-**
1091176073 Kelunet - Sotik Highlands Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	**8,500,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,500,000**	**-**	**-**	**-**
1091176074 Kelunet - Wochi - Kimoro Pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	**8,500,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,500,000**	**-**	**-**	**-**
1091176075 Kilo-Imaroro				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1091176076 Kona Baridi-Oleseos (Lot 2)				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1091176077 Libahiya -B9 (1091175103)				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-
GROSS EXPENDITURE	**9,500,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**9,500,000**	**-**	**-**	**-**
1091176078 Mabusi-Khelela				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1091176079 Maili Tatu- Big Tree				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1091176080 Mailwa-Selengei				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1091176081 Makunga Bikeke-Sirende				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1091176082 Mandu Meri- Susian- Mowara				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1091176083 Maparasha-Mashuru				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1091176084 Maramba - Varsity -Highland				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	**8,500,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,500,000**	**-**	**-**	**-**
1091176085 Matuu - Ikombe -Katangi				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	**8,500,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,500,000**	**-**	**-**	**-**
1091176086 Mia Moja - Kirurumo				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-
GROSS EXPENDITURE	**9,500,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**9,500,000**	**-**	**-**	**-**
1091176087 Mia Moja - Mapul				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	**8,500,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,500,000**	**-**	**-**	**-**
1091176088 Mtumwa - Kafichoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	**8,500,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,500,000**	**-**	**-**	**-**
1091176089 Mtumwa - Kafichoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-
GROSS EXPENDITURE	**8,500,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,500,000**	**-**	**-**	**-**
1091176091 Mwivoko Market- Kithimu Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1091176092 Pelewa-Kikurro				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1091176093 Road Block-Nyasi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
GROSS EXPENDITURE	**7,500,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,500,000**	**-**	**-**	**-**
1091176095 Salaam - Mugutha Police Station				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-
GROSS EXPENDITURE	**9,500,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**9,500,000**	**-**	**-**	**-**
1091176000 Critical Roads XXII (Critical Roads VIII)				
NET EXPENDITURE Head ... KShs.	**833,000,000**	**46,320,291**	**-**	**-**
1091176100 Critical Roads XXIII (Critical Roads II).				
1091176101 Access Road to Gachie Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1091176102 Ahmed Dagey - Lafey Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1091176103 Ajigo Aila Masinya Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	**-**	**-**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	**-**	**-**	**-**
1091176104 Ajigo-Riat Kolemo Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176105 Akobwait - opokot				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1091176106 Akoko-Nyamwanga Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176107 Ali Wando-Sala Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176108 Alupe gate - okute asiriam				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1091176109 Amoyo Pap Kolal-Ndere Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176110 Apate-Gangu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176111 Apate-Mahola-Nyalwanga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176112 Apegei -koriasi- otatai				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1091176113 Apostolic-Thim Ralak Primary School-Othidhe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176114 Awach- Nduru-Kadero				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176115 B8 - Garsen - Assa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1091176116 B8 - Tarasaa - Ngao Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1091176117 Bambo-Warangara Raod				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176118 Bara Njeru - Kona Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176119 Barkawaga-Bar Opuk-Kaelija				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176120 Barkuogo Primary-Mabinju Dispensary				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176121 Bluesky Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	**-**	**-**	**-**
1091176122 Bodi-Alunyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176123 Bodi-Asat				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176124 Boro-Harambee Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176125 Bot bot - Lafey Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	-	-	-
1091176126 Bukna-St. Monica Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176127 Chalicha Jct-Weonia-Kikwameti Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	-	-	-
1091176128 Chepokachim - Cheptangan - Chewarany Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176129 Choi - Mwali				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	-	-	-
1091176130 Cinema-Andigo-Nyakuru- Ligari Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176131 D1554 - Musalaba Lumino Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	-	-	-
1091176132 Daad Quran - Liboi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176133 Dadaab - Khokar Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176134 Dadaab - Landiig Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176135 Dertu - Alikune Road				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176136 Dudi/Manyulia Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	**-**	**-**	**-**
1091176137 E9115 - Lukusi Sango Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1091176138 E9115 Mutembei Sokomoko Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1091176139 Enoomotonyi - Moyongo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1091176140 Eronge Charachani				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1091176141 Esteni Botabori Kiomoncha				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	**-**	**-**	**-**
1091176142 G91890 Kogo Wekwela Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1091176143 G91893 Sango Kogo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1091176144 Gacan Gabad-Sala Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176145 Garsen - Maziwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	-	-	-
1091176146 Gimingini - Wambuni 4				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1091176147 Giribe - Nyalganda Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176148 Githunguri - Riambiria				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176149 GOD Jope -Kamato Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176150 Harambee-Dago				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176151 Hiuhu's - Rusika Junction Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1091176152 Husiemba-Raduodi Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176153 Ibwali - Shisende				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1091176154 Improvement of Soweto Central Zone Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176155 Injili Takatifu-Okungu Nzoia Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176156 Inungo - Nyalenda Road				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176157 Ituli - Iluya				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	**-**	**-**	**-**
1091176158 Itulu-Imilini-Kikombi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	**6,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**6,000,000**	**-**	**-**	**-**
1091176159 Joni - Lachuta Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1091176160 Junction of south horr - Arge Lapilutuk				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1091176161 Kabo - Churugo				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1091176162 Kabo-Lafey Town Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176163 Kaburi ka Ndenderu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1091176164 Kadongo Ore Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	**-**	**-**	**-**
1091176165 Kaelija-Kalandin				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176166 Kagumo Ka Mbwe Water Pam				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1091176167 Kajakodongo Nyangubo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176168 Kalawa - Mulundi Road Phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176169 Kalawa - Mulundi Road Phase 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176170 Kalawa - Mulundi Road Phase 3				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176171 Kalawa - Mulundi Road Phase 4				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176172 Kamasengre Junction - Kolunga- Uta Beach - Gumba -Ukowe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176173 Kambwe Kinyuango kwa eri				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176174 Kamorliban-Kabo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176175 Kangurwe - Ititu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1091176176 Kangurwe - Wachee Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1091176177 Kanoro - Rwatali - Kwa Mwendwa				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1091176178 Kanuka- Osupuko Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176179 Kanyadhiang - Omboga				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	**-**	**-**	**-**
1091176180 Kanyotunga -Mirunda Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176181 Kanyumba - Bar Ober Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176182 Kariani Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1091176183 Karisa junction_ kikileng market				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1091176184 Karuri Primary School Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1091176185 Kasawino-Mbeme Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176186 Katinga Kokinda Ajigo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1091176187 Kayole Central Sokoni Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1091176188 Kayole North Church Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1091176189 Khumusalaba/ Shinutsa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1091176190 Khwisero/ Eshibinga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1091176191 Khwisero/Mulwanda Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1091176192 Kiang'ombe Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1091176193 Kibathi - Prison Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176194 Kibathi Primary Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	-	-	-
1091176195 Kibisi River - Makunga - Luuya - Naitiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176196 Kijauri - Ensakia - Riotonyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1091176197 Kimashia Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	-	-	-
1091176198 Kiminini - Tabani -Wekulo Rd				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176199 Kiminini-Lukhome Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	-	-	-
1091176100 Critical Roads XXIII (Critical Roads II)				
NET EXPENDITURE Head ... KShs.	**839,000,000**	-	-	-
1091176200 Critical Roads XXIII (Critical Roads II) - II.				
1091176201 Kimokoro - Melelo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	-	-	-
1091176202 Kipasi-Marewa Ogongo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176203 Kisui- Kirambo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176204 Kithetu - Ankurani - Kithaene				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	-	-	-
1091176205 Kithia-Ukavi-Munyiiki-Mithanga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	-	-	-
1091176206 Kiwari- Rinya Junction- Luoma Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176207 Kolenyo- Harambee				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176208 Kolenyo-Nyalunya				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176209 Kolola-Gumbi Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176210 Komasimo -Naora - Komasincha Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176211 Kongurapus - apatit pry - odoket ke mong				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	-	-	-
1091176212 Kopolo-Nyamira Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176213 Koyoo-Omoche-Angiro-Otolo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1091176214 Kriich - Tengar - Chewarany Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176215 Kwa Kimeu-Kitengei-Kwa Kikelo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	**6,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**6,000,000**	-	-	-
1091176216 Kwa Ngara - Forest Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176217 Leckausa-Obede-Barkawaga				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176218 Ligega-Ujwanga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176219 Lontolio- Losidan				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	-	-	-
1091176220 Lukusi-Bakisa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	-	-	-
1091176221 Lwanda -Osodo- Kanyakiamo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176222 Maintenance of Savannah Catholic Church Zone Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176223 Maintenance/improvement of Muindi Mweusi - NGO Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176224 Maintenance/improvement of Solidarity Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176225 Majimoto Junction Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	-	-	-
1091176226 Mako- Malinya				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1091176227 Manono - Ozi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	-	-	-
1091176228 Mansa-Fino Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176229 Manyulia/ Shikunga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1091176230 Manywanda-Reru Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176231 Masara - Kikonge Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1091176232 Masembe - Uranga - Yogo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176233 Masumbi-Primary School-Pap Nyadiel Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176234 Matangwe Kibuye Ratiya Barkowino Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176235 Matopeni/ Spring Valley Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1091176236 Matunda-Konoin Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176237 Mayor-Namawanga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	-	-	-
1091176238 Mbaga-Nyakongo-Nyalgunga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176239 Merille Lontolio junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	-	-	-
1091176240 Mghambonyi market roads				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	**-**	**-**	**-**
1091176241 Mghambonyi -Mwanguwi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	**6,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**6,000,000**	**-**	**-**	**-**
1091176242 Mghange Mwaroko Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	**6,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**6,000,000**	**-**	**-**	**-**
1091176243 Migag-Sala Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176244 Minyali - Ndalu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176245 Misori Quarry-Ongalo Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176246 Mlechi Silalonyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	**6,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**6,000,000**	**-**	**-**	**-**
1091176247 Motemorabu - Rosabare - Matare Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176248 Mudhiero Kaband-Masanga Catholic Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176249 Mufupi - Makunga				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176250 Muhola Wath-Koloo Kalejio Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176251 Mulepa/ Eshinutsa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1091176252 Mur Malanga Primary School-Raloge Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176253 Muthuthiini - Gachika Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1091176254 Mutitu polytewchnic - Kihiti ini -Gitoboro access road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176255 Mwali - Kwa Tiitii				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	-	-	-
1091176256 Mwanguwi Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176257 Nayamavilla Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1091176258 Ndara Okago-Wera Pap Oterere				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176259 Ndenga - Nyaharwa TTC Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176260 Ndere-Ambira Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176261 Ngerenyi Mkamwasi Road				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	**6,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**6,000,000**	**-**	**-**	**-**
1091176262 Ngongone - Kiurune - Thimbili				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1091176263 Ngurunga - Kagumo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176264 Nur Shurie - Alungu Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1091176265 Nyabara - Ibere - Mokomoni - Getaru				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	**-**	**-**	**-**
1091176266 Nyalenya - Ratodo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176267 Nyamagagana - Kombe - Nyarobiro Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176268 Nyamaharaga SDA - Bukumburi - Malingumu/KCB Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176269 Nyamasaria-Bonde				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176270 Nyambeche - Nyamunda Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	**-**	**-**	**-**
1091176271 Nyamira-Alara Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176272 Nyansagah Box Culverts				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1091176273 Nzoia - Komoro - Inungo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176274 Oiko-Mitiro-Mabinju ACK Church				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176275 Ojawa Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176276 Okwako-Ulhoe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176277 Olashapani - Olepolos Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	-	-	-
1091176278 Olemusakwa - Chepalungu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	-	-	-
1091176279 Olturot- Nkororoi junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	-	-	-
1091176280 Ongito - Kabwana				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1091176281 Oriang- Otok Sec - Kilital				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1091176282 Otwero-Opasi				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176283 Primrose Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1091176284 Psapai - Sikowo - Sochoy Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176285 Ptoo - Tululu - Kriich Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176286 Q25 - Makalama				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1091176287 Rabar-Pap Olengo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176288 Ragogo Oromaki				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1091176289 Randung-Cinema Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	-	-	-
1091176290 Randung-Yogo-Oboke Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176291 Rangala-Sikang-Simero Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176292 Rapogi-Kindu Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176293 Riat- Awach Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176294 River Kuywa-Jn1241 Kuywa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	-	-	-
1091176295 Riverside - Jericho Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176296 Sala-Migag Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176297 Sala-Sala Weyne Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176298 Sango-Nzoia-Ulawe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176299 Savanna-Tembea-Radio Station Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176200 Critical Roads XXIII (Critical Roads II) - II				
NET EXPENDITURE Head ... KShs.	**869,000,000**	-	-	-
1091176300 Critical Roads XXIII (Critical Roads II) - III.				
1091176301 Sega - Kangonya - Aboke Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176302 Segere-Rabar Market Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176303 Sensi Magena				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	**6,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**6,000,000**	**-**	**-**	**-**
1091176304 Shikondi - Iguhu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	**-**	**-**	**-**
1091176305 Sidondo Bridge-Sikalame Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176306 Skylink - Sunset Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176307 Soko Ogango				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1091176308 Soriadi2- Thulusi junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1091176309 Sulo-Mlambo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176310 Tarakanot - Alungu Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1091176311 Thimlich - Kabwana				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	**-**	**-**	**-**
1091176312 Tinga Nyankaanda Riamokora				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**5,000,000**	**-**	**-**	**-**
1091176313 Uhembo-Malele				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176314 Umina-Hosea-Sango				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176315 Uozi-Wasamo-Wakula Beach Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176316 Uring Ring Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176317 Uyawi Beach-Nyasirere-Liunda Beach Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	-	-	-
1091176318 Wanjura - Mwisho wa Rami Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176319 Warangara-Gari Town Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176320 Wasaria- Utajo - Ulugi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176321 Witu - Kipini				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	-	-	-
1091176322 Access PCEA/Kware Road Kahawa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176323 ACK - Kiamunyi Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176324 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-
GROSS EXPENDITURE	**35,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**35,000,000**	**-**	**-**	**-**
1091176325 B23 Gakoe - Mariira				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1091176326 Baharini-Chemal-Turbo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176327 Bobaracho Campus - Nyaura - Gekomu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176328 Chepkoit - Tirich Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176329 Chereta - Gatami				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176330 Endebess - Matumbei Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	**-**	**-**	**-**
1091176331 Gatmi - Jct C501 (Three Point)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176332 Gatugura-Kamande Junction-Karumandi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176333 Getarwet- roret Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	**-**	**-**	**-**
1091176334 Gikambura - Southern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	**-**	**-**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	**-**	**-**	**-**
1091176335 Imenti - Wamura				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	15,000,000	-	-
GROSS EXPENDITURE	**10,000,000**	**15,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**15,000,000**	**-**	**-**
1091176336 Inoro secondary - Baraka				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176337 Jctn Adega-Bware-Ogenga				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176338 Kagumo CCM - Kadambo - Kiamaina				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	**-**	**-**	**-**
1091176339 Kahigaini - Ngoingwa Police - CLFF Church				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	**-**	**-**	**-**
1091176340 Kamunyaka - Slaughter Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**25,000,000**	**-**	**-**	**-**
1091176341 Kapchoge - Tirich Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176342 Kapkobil - Merwon				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176343 Kapyego - Kapchoge Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176344 Karaba - Kwa Jeremiah				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176345 Kararia - Kapchoge				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176346 Karia - Gitwe - Ngomongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	**-**	**-**	**-**
1091176347 Karuri - Gitonga Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	**-**	**-**	**-**
1091176348 Kiamburi - Mastoo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176349 Kianjai - Miathane - Mikinduri				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	-	-
GROSS EXPENDITURE	**20,000,000**	**50,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**50,000,000**	**-**	**-**
1091176350 Kianugu - Nyamindi - Kiriko Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1091176351 Kiaragana - Njoga Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**-**	**-**	**-**
1091176352 Kibugua- kigogo- karamani				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	**-**	**-**	**-**
1091176353 Kidfarmaco Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**-**	**-**
1091176354 Kiganjo Primary - Muthaiga Centre - Kimuchu Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	**-**	**-**	**-**
1091176355 Kimandi Kiabarikiri-Kimandi Catholic-Mikaro - Kathuba ACK				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	**-**	**-**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	**-**	**-**	**-**
1091176356 Kimbimbi - Kangondo - Mururi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1091176357 Kimoro Primary - Wochi Estate - Kap Kairo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176358 Kimunye-Kavote-Kamweti Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176359 Kimuri Secondary - Mugumoini Primary School Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	**-**	**-**	**-**
1091176360 Kinamba - Jnc Rubere				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176361 Kinamba - Mastoo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176362 Kipangawau Pry - Mwariki Sec School- Pembe Mbili - Eldo Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	**40,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**40,000,000**	**-**	**-**	**-**
1091176363 Kolelach bridge - Kolelach - Taunet Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-
GROSS EXPENDITURE	**20,000,000**	**20,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**20,000,000**	**20,000,000**	**-**	**-**
1091176364 Kona Mbaya - Kelunet - Sotik Highlands				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176365 Krugah Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176366 Kyatune - Mukuyuni Road				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	**-**	**-**	**-**
1091176367 Lelek - Olare				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176368 Likii - KoKabauini - Munyakagi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	15,000,000	-	-
GROSS EXPENDITURE	**10,000,000**	**15,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**15,000,000**	**-**	**-**
1091176369 Liter - Bororwo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176370 Lokinya Kimogoch-Moiben				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176371 Mahiga - Olmoran				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**30,000,000**	**-**	**-**	**-**
1091176372 Maina - Chemworor				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176373 Malambisia-Musalabani-Matili				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176374 Mbui - Njeru - Rurumi (Block) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1091176375 Merisho - forestline				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	**-**	**-**	**-**
1091176376 Mowlem - Twiga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	**-**	**-**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1091176377 Mururi-Kimweas-Ngiriambu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176378 Muswon - Kimuren				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176379 Mutomo - Syunguni - Muvuko Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1091176380 Njama - Weru - Kwa Joma Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1091176381 Rainbow - Boaster Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1091176382 Riamang'era - Nyanchwa Kenonka				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176383 Ruiru Stadium Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1091176384 Sangach - Sasela				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176385 Shikulu -- Butobe Primary schl -- Bumia Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176386 Sokomjinga-Utugi-Hato Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	-	-	-
1091176387 St. Peters Catholic - TTI Road				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	**-**	**-**	**-**
1091176388 Tagi - Egu - Kashika				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176389 Tuluroba - Bitowrebay				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	**-**	**-**	**-**
1091176390 UAE - Muamba - Kisayani Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	**-**	**-**	**-**
1091176391 Wagichere - Mirera Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	15,000,000	-	-
GROSS EXPENDITURE	**10,000,000**	**15,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**15,000,000**	**-**	**-**
1091176300 Critical Roads XXIII (Critical Roads II) - III				
NET EXPENDITURE Head ... KShs.	**992,000,000**	**115,000,000**	**-**	**-**
1091176400 Critical Roads XXIII (Critical Roads III).				
1091176401 A2 Junction - Antut				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	**-**	**-**	**-**
1091176402 Alliance High - Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176403 Arroi - Kima				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176404 Baricho - Kariria				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176405 Baricho - Umbui				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176406 Bishop Gachii Glory Center				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176407 Bissil - Lorngosua				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176408 Boiman-Ngomongo Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176409 Burnt Forest - Kapkeno				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176410 C39-Aiport Ngeria - Kapseret				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176411 C501 Jnc Gatirima - Gatirima Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176412 Chema Coffee Factory Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176413 Chepkemel -Osorongai				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176414 Chereta - Ngumo Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176415 Dokatu - Jaldesa				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176416 Dongokundu Primary to Captain Andy - Dabaso Ward				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176417 Drys-Arangai				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176418 Emarti - Ilkushin				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176419 Ematsuli- St.Bakhita				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	-	-	-
1091176420 Ematsuli-Khwipanga Ebukhaya-Irumbi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1091176421 Emsiles - Kaprobu - Moiben				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176422 Emutoroki - Paai				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176423 Esiaiti - Olmotiok				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176424 Essunza Primary-Emetecha-Sokomoko				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	-	-	-
1091176425 Fr Kelvin Secondary Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176426 Gacharu - Matonguini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176427 Gachomo - Kangiria Utugi PCEA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176428 Getuya Rural Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176429 Gicharani - Brilliant School				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176430 Gwa Kibagwa to Kangiria Forest Line Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176431 Gwa Thiru - Muthangari				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176432 High Bridges School- Muitiku - Nairobi North Power Sub Station				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176433 Illasit - Olkaria				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176434 Jumbi TV - Karai				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	**40,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**40,000,000**	-	-	-
1091176435 Junction Stage - Kanyethi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176436 Kabomoi - Kipsonik - Moiben				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176437 Kagio Town Roads				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	-	-
GROSS EXPENDITURE	**90,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**90,000,000**	**-**	**-**	**-**
1091176438 Kahiro - Tuthamba Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176439 Kahuhoini Primary School Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176440 Kajajawan-Faramaili				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176441 Kangiria - Rio Nderi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176442 Kapkeno-Kipkaren River				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176443 Karaba - Chereta				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176444 Karima - Githua-ini				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176445 Kiangai - Kiriko Rural Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176446 Kianjege West Rural Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176447 Kiburu - Kiambwe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176448 Kiburu - Mitondo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176449 Kidis Island - Railway Underpass				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176450 Kiringi Primary Road - Matsangoni Ward				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176451 Kona Baridi - Oloses				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176452 Koromosho - Daraja Tatu - Turbo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176453 Kwa Kashuru Road - Kibarani Ward				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176454 Kwa Khadija to Jimba - Watamu Ward				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176455 Lenkusaka-Nkutuk (Samburu East)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176456 Longosua - Esiaiti				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176457 Mabatini - Emarti				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176458 Mailwa - Emutoroki				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176459 Mt Pleasant Underpass				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176460 Mugondoi ECD?Plateau-Chepkingen				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-
GROSS EXPENDITURE	**9,500,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,500,000**	-	-	-
1091176461 Mukangu Rural Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176462 Mukoini - Rombo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176463 Mukui Primary School Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176464 Murindu Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1091176465 Musa Gitau - Kibagua				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176466 Nachu SGR				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	**40,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**40,000,000**	-	-	-
1091176467 Ndaire Polytechnic Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176468 Ndia TVET Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	**40,000,000**	-	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**40,000,000**	-	-	-
1091176469 Ndiriti Rural Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176470 Ngatatek - Mailwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176471 Nkamata - Pelewa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176472 Nkutoto-Lodo (Samburu West)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176473 Nursing Home - Southern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176474 Nyahururu-Ngomongo Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176475 Oljorai Tangimoja				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1091176476 Olmishishi - Oloses				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176477 Olonana - Leshuta				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176478 Olontulugum - Kikurro				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176479 Orgulului - Ngararampuni				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176480 PCEA Emmanuel - Shopping Centre Loops				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176481 PCEA Hospital - Alliance				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176482 Pelewa - Olontulugum				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176483 Posta - Catholic				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	**7,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**7,000,000**	-	-	-
1091176484 PUEA University - Musa Gitau Sec				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176485 Riamugaa - Kiandagae Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
GROSS EXPENDITURE	**60,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**60,000,000**	-	-	-
1091176486 Riamugaa-Kinyakiiru				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176487 Riu Nderi Primary Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176488 Shamuka Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176489 Sagana Fisheries - Ngando				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176490 Sagana Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-
GROSS EXPENDITURE	**80,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**80,000,000**	-	-	-
1091176491 Saikeri - Maroroi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176492 Selengei - Kibini				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176493 Songa - Kituruni				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176494 Super Stadium - Karong□a				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176495 Thirime Primary School Southern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176496 Thumaita Rural Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176497 Thunguri Primary School Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176400 Critical Roads XXIII (Critical Roads III)				
NET EXPENDITURE Head ... KShs.	**1,239,500,000**	-	-	-
1091176500 Critical Roads XXIII (Critical Roads IV).				
1091176501 2K access roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176502 A8 Bridge-Dump site drainage				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176503 Adheley-Bulla power C251				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176504 Balich-Fungich G5014				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176505 Bulla game-Warable C251				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176506 Bulla Iftin-Bulla game C251				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176507 Bulla power-Bulla Iftin C251				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176508 C713 Kambi Turkana-Oljorai-Kolifa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176509 Chebinyiny Kleem Sabaka				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176510 Chemorong'ion Kasiela				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176511 Danger-Karuchwa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176512 Gaitheri-Gatunguru Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176513 Gurufa-Elan F5005				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176514 Hadley-JN D586 UCL10				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176515 Jarajara-Block G5001				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176516 Jnct B109Kahuruko-Mununga				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176517 Jnct C710-Morgen				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176518 Junct.B21-Mutungati-Mugumo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176519 Kabasis-Kapkelelwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176520 Kahuro-Kiumba Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176521 Kairichi-Kamwangi Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	15,000,000	-	-
GROSS EXPENDITURE	**10,000,000**	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**15,000,000**	-	-
1091176522 Kapkayo-Ochii				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176523 Kayare-Mountain view-A8 South				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176524 Kiangatia-Thangathi Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176525 Kibonde-Nyairoko Primary school				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176526 Kiptagich-ochii				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176527 Koimbi-South Africa Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176528 Kwa DO-Sungura-Kabaune Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176529 Libahlo-Danyere C294				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176530 Mwanika-River kanyonto-Ruanguene-Kwa Kaira				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176531 Saka-Kasha UCL9				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176532 Sankuri-Adheley C251				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176533 Sirata Mosiro				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176534 St.Monica-Kwa Ngethe-Makutano Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176535 St.Thomas Drive off Masai Lodge Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176536 A9/L.R. Station - Kathima - Bypass/Mate Rd.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176537 Amingurey - Hareri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176538 B9 - Harerihosle				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176539 Barwaqo - Arabia Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176540 Biberion Primary - Wamemba Mukuru Wa Njui Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176541 Bobaracho - Rionsarigo Nyanko				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176542 Bosino Road - Hospital Springfield Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176543 Buna - Daraburbur				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176544 Bushiangala Redeemed - Mukongolo				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176545 Calvary Church -Angaza SDA-Church of God -Ndarugu Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176546 Catholic - Marina Wakihumba				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176547 Factory Matibo - Bobaracho				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176548 Gachuiro - Githua Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176549 Gaimbaga - Simba Pry.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176550 Hareri - River Dawa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176551 Hospital - Police Station Road.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176552 Ingusi - Muroro - Ekhayinga - Emukhwenje				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176553 Irinda Catholic Church - Irinda School - Kiraria School.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176554 Kahuruko - Githira				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176555 Kamukuywa mkt Nakalira				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176556 Kamusinde RC Kamasielo Mkt				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176557 Kelunet - Kibugat				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176558 Kenyoro - Amaiga - Kegati SDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176559 Kiamugongo - Riamugaa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176560 Kibe House-Menya Ciaku - Angaza SDA Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176561 Kibingoti - Karingaini □ Gatiko				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176562 Kibira - Mbari Ya Giathi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176563 Kihuro - Gaki - Ng□ombe Nguu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176564 Kimilili DCC Moi Girls Kamtiong				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176565 Kiosk Moja - Iranda - Eshihaka Road				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176566 Kirima - Wamukungi.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176567 Kiroroma Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176568 Korondille - Nyata				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176569 Kunjureguda - Kunjure Diqa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176570 Kusumek - Kiptui - Isako				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176571 Kwa Mwangolo Access Road to Mji Wa Ngombe				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176572 Lucky Summer Police Station to Kware Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176573 Lwero - Bungasi - Lugunga - Shiatoto road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176574 Mawingu Pri - Gilgil Border				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176575 Meru Mortuary - Kooje Estate Gakoromone Mkt.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176576 Mukuywa Bridge - Baptist Rd, Musanyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176577 Mumbi Pry - Mawingu.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176578 Munyaka - Kabau - ini				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176579 Muslim -Soko Mjinga -GS Posho Mill Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176580 Mwamlai Nys - Mwalai School				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176581 Mwilista - Mundulu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176582 Ngamani Jitoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176583 Nyata - Sirey				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176584 Rahab Mathukia Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176585 Riagechino - Chindwani				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176586 Roho Safi -Mother Kevin Hospital -Solian Rd				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176587 Runyambo - Njagi - Gitoro Catholic Consolata Hospital - Kambakia.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176588 Rwaithanga - Gatare Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176589 Shanderema - Masunguluti				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176590 Sosit - Cheplanget				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176591 Stage Chang'aa - Sundusia - Wang'nyang road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176592 Star General Baptist Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176593 Tepkutwet - Masiat				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176594 Thigio Sec - to Thigio Police Route				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176595 Tembatemba - Chebukwabi Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176596 Ainabkoi - Chelelek-Drys/ Plateau - Kiluka - Mogas/Waunifor-Lelek Loo				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	-	-	-
1091176597 Konyao-Kangoletiang-Sirwach-Riting				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	-	-	-
1091176598 Mitindo-Rurii				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	-	-	-
1091176599 Molo Posta/Family Bank/Kibunja Stage				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	**100,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**100,000,000**	-	-	-
1091176500 Critical Roads XXIII (Critical Roads IV)				
NET EXPENDITURE Head ... KShs.	**1,200,000,000**	**15,000,000**	-	-
1091176600 Critical Roads XXIII (Critical Roads V).				
1091176601 Sondu-Ramula (Riverside) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**50,000,000**	-	-	-
1091176602 Ainamoi Mureret Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176603 Amalia Drive Acccess				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176604 Aquichatis - Nasorot				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176605 Aquichatis- Amaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176606 Asururiet - Chuiyat				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176607 Baiyete- Lelek				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176608 Bama Quarry To Elburgon Farm Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176609 Barwesa - Kampi Nyasi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176610 Belekenya Kipsasuron□Lelboinet				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176611 Bishop-Eagles				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176612 Busire _ Agriculture Center				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176613 Chepkewel-□Three□Ways				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176614 Churo-Amaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176615 Crown Court Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176616 Danger-Karuchwa□Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	**-**	**-**	**-**
1091176617 Gudas - Soriadi				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	**-**	**-**

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176618 Haven Park				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176619 Jnct A 2- Antut				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176620 Jnct C660 - Chepkesin				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176621 Junct.B21-Mutungati- Mugumo				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176622 Kakongu - Lokwamosing				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176623 Kalabata- Kipnai				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176624 Kaparuso Tbc □ Chepkurbet □ Telanet				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176625 Kaprop To Fullgospel Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176626 Kapsita Mutate to St Francis Mucharage Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176627 Kasarani Salama□To□Mwatu				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176628 ?Katani-□Iani				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176629 Kipnai-□Kerio□River				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176630 Kisasi - Mbitini				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176631 Kivulini IDP To Matumaini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176632 Kobala To Chuoe				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176633 Korr- Elem				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176634 Kwatoto- Aquichatis				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176635 Laisamis - Thulusi				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176636 Landi To Giteru Main Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176637 Loperot□-□Kaesamalit				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176638 Loruk- Yatia				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	**-**	**-**	**-**
1091176639 Manyoror Chebigen Otui				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	**-**	**-**	**-**
1091176640 Maregut- Cheptarkok				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	**-**	**-**	**-**
1091176641 Mikuru To Sagaitim Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	**-**	**-**	**-**
1091176642 Mimosa Samutet Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	**-**	**-**	**-**
1091176643 Mosoriot Lelboinet Kapkongony				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	**-**	**-**	**-**
1091176644 Mukue Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	**-**	**-**	**-**
1091176645 Mukutani - Kiserian				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	**-**	**-**	**-**
1091176646 Mukutani- Kapindasum				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	**-**	**-**	**-**
1091176647 Ndimu Rumwe To Daraja Reli				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	**-**	**-**	**-**
1091176648 Ndimu To Mitoni Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	**-**	**-**	**-**
1091176649 Ngina Drive Access				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176650 Ngoron - Kapnyang				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176651 Ngoron- River Kerio				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176652 North Horr- Sarima				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176653 Nyagacho Panda				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176654 Nyakiambi Primary to Kanda Komu				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176655 Nyakwere To Limara				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176656 Olerai_Olooseos Girls Sec Sch				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176657 Olooses_Kapaiko Mishish				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176658 Prunus Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176659 Royal Gardens				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176660 Silicon Link				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176661 St.Monica-Kwa Ngethe- Makutano Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176662 Tangulbei - Mukutani				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176663 Tangulbei- Kwatoto				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176664 Tingolo _ Masendebale				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176665 Woodgroove Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176666 Yatia - Chemoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
GROSS EXPENDITURE	**9,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**9,000,000**	-	-	-
1091176667 Esiaiti - Masikiria				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176668 Gatono Nazareth Bridge (KeRRA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	25,000,000	-	-
GROSS EXPENDITURE	**10,000,000**	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**25,000,000**	-	-
1091176669 HarboGaranzoo Wajir Bor				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176670 Illkishumu - Naibala				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176671 Imaroro - Kiu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176672 Jcn B50 - Maji mazuri				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176673 Jcn B50 - Naibosho School				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176674 Jcn C466 - Kilo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176675 Kawaida Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176676 Kibini - Elerai				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176677 Kona Baridi - Hekima school				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176678 Maji Majuri - Rockfields				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	-	-	-
1091176679 Njathaini-Bustani (KURA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	**40,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**40,000,000**	-	-	-
1091176680 Selengei - Endonyo Enker				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176681 Senende-Erusui				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**10,000,000**	**-**	**-**	**-**
1091176683 Upgrading to Bitumen Standards of Mandera Town Roads Phase II (KURA/D				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
GROSS EXPENDITURE	**60,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**60,000,000**	**-**	**-**	**-**
1091176684 Argani-Wajir Bor				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1091176685 Elwanikha- Makaka- Buyofu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
GROSS EXPENDITURE	**7,500,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,500,000**	**-**	**-**	**-**
1091176686 Emakina- Busakadi				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
GROSS EXPENDITURE	**7,500,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,500,000**	**-**	**-**	**-**
1091176687 Emakina- Loop				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	8,280,125	-	-
GROSS EXPENDITURE	**7,500,000**	**8,280,125**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,500,000**	**8,280,125**	**-**	**-**
1091176688 Konton-Gerile				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**8,000,000**	**-**	**-**	**-**
1091176689 Lelekwe- Makale				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
GROSS EXPENDITURE	**7,500,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,500,000**	**-**	**-**	**-**
1091176690 Maende- Lwanyange Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
GROSS EXPENDITURE	**7,500,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,500,000**	**-**	**-**	**-**
1091176691 Mucharage Primary □ Chalicha Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	8,280,125	-	-
GROSS EXPENDITURE	**7,500,000**	**8,280,125**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,500,000**	**8,280,125**	**-**	**-**
1091176692 Musokoto- Kaludeka				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
GROSS EXPENDITURE	**7,500,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,500,000**	**-**	**-**	**-**
1091176693 Nambale Urban- Prestine				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
GROSS EXPENDITURE	**7,500,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**7,500,000**	**-**	**-**	**-**
1091176694 Ndenderu Township Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	**40,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**40,000,000**	**-**	**-**	**-**
1091176699 Access Lake Oloborosat Pry School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**10,000,000**	**-**	**-**
1091176600 Critical Roads XXIII (Critical Roads V)				
NET EXPENDITURE Head ... KShs.	**1,006,000,000**	**51,560,250**	**-**	**-**
1091176700 Construction of Illasit-Njukini-Taveta-Road.				
1091176701 Construction of Illasit-Njukini-Taveta-Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000,000	-	-	-
GROSS EXPENDITURE	**4,000,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**4,000,000,000**	**-**	**-**	**-**
1091176700 Construction of Illasit-Njukini-Taveta-Road				
NET EXPENDITURE Head ... KShs.	**4,000,000,000**	**-**	**-**	**-**
1091176900 Dualling of Northern Bypass Road.				
1091176901 Dualling of Northern Bypass Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	180,000,000	250,000,000
GROSS EXPENDITURE	**-**	**-**	**180,000,000**	**250,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**180,000,000**	**250,000,000**
1091176900 Dualling of Northern Bypass Road				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**180,000,000**	**250,000,000**
1091177000 Construction of Greater Eastern Bypass Road.				
1091177001 Construction of Greater Eastern Bypass Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	80,000,000	150,000,000
GROSS EXPENDITURE	**-**	**-**	**80,000,000**	**150,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**80,000,000**	**150,000,000**
1091177000 Construction of Greater Eastern Bypass Road				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**80,000,000**	**150,000,000**
1091177100 Upgrading of County Headquarters Roads - Wote Town Roads.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091177101 Upgrading of County Headquarters Roads - Wote Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	150,000,000
GROSS EXPENDITURE	-	-	**30,000,000**	**150,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**30,000,000**	**150,000,000**
1091177100 Upgrading of County Headquarters Roads - Wote Town Roads				
NET EXPENDITURE Head ... KShs.	-	-	**30,000,000**	**150,000,000**
1091177200 Dualling of State House Roads.				
1091177201 Dualling of State House Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	300,000,000	300,000,000
GROSS EXPENDITURE	-	-	**300,000,000**	**300,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**300,000,000**	**300,000,000**
1091177200 Dualling of State House Roads				
NET EXPENDITURE Head ... KShs.	-	-	**300,000,000**	**300,000,000**
1091177300 Nairobi Roads Renewal/ Regeneration.				
1091177301 Nairobi Roads Renewal/ Regeneration				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	251,914,139	200,000,000	200,000,000
GROSS EXPENDITURE	-	**251,914,139**	**200,000,000**	**200,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**251,914,139**	**200,000,000**	**200,000,000**
1091177300 Nairobi Roads Renewal/ Regeneration				
NET EXPENDITURE Head ... KShs.	-	**251,914,139**	**200,000,000**	**200,000,000**
1091177400 Construction of Non-Motorized Traffic in Nairobi.				
1091177401 Construction of Non-Motorized Traffic in Nairobi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	150,000,000	200,000,000
GROSS EXPENDITURE	-	-	**150,000,000**	**200,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**150,000,000**	**200,000,000**
1091177400 Construction of Non-Motorized Traffic in Nairobi				
NET EXPENDITURE Head ... KShs.	-	-	**150,000,000**	**200,000,000**
1091177500 Dualling Langata (Galleria-Karen)-Dagorreti Road(Karen-Dagorreti).				
1091177501 Dualling Langata (Galleria-Karen)-Dagorreti Road(Karen-Dagorreti)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	150,000,000	250,000,000
GROSS EXPENDITURE	-	-	**150,000,000**	**250,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**150,000,000**	**250,000,000**
1091177500 Dualling Langata (Galleria-Karen)-Dagorreti Road(Karen-Dagorreti)				
NET EXPENDITURE Head ... KShs.	-	-	**150,000,000**	**250,000,000**
1091177600 Construction of Kenanie - Kangundo Road Section.				
1091177601 Construction of Kenanie - Kangundo Road Section				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	130,000,000	250,000,000
GROSS EXPENDITURE	**-**	**-**	**130,000,000**	**250,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**130,000,000**	**250,000,000**
1091177600 Construction of Kenanie - Kangundo Road Section				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**130,000,000**	**250,000,000**
1091177800 Construction of Mlolongo - Athi River - Joska Phase II.				
1091177801 Construction of Mlolongo - Athi River - Joska Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	190,000,000	350,000,000
GROSS EXPENDITURE	**-**	**-**	**190,000,000**	**350,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**190,000,000**	**350,000,000**
1091177800 Construction of Mlolongo - Athi River - Joska Phase II				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**190,000,000**	**350,000,000**
1091177900 Ruiru/Kimbo Link Roads (Thika Road - Eastern Bypass Links).				
1091177901 Ruiru/Kimbo Link Roads (Thika Road - Eastern Bypass Links)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	150,000,000
GROSS EXPENDITURE	**-**	**-**	**30,000,000**	**150,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**30,000,000**	**150,000,000**
1091177900 Ruiru/Kimbo Link Roads (Thika Road - Eastern Bypass Links)				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**30,000,000**	**150,000,000**
1091178000 Construction of Eldoret City Link Roads.				
1091178001 Construction of Eldoret City Link Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	96,489,153	150,000,000	200,000,000
GROSS EXPENDITURE	**-**	**96,489,153**	**150,000,000**	**200,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**96,489,153**	**150,000,000**	**200,000,000**
1091178000 Construction of Eldoret City Link Roads				
NET EXPENDITURE Head ... KShs.	**-**	**96,489,153**	**150,000,000**	**200,000,000**
1091178100 Construction of Syokimau Link Roads(Roads and Trunk Drains).				
1091178101 Construction of Syokimau Link Roads(Roads and Trunk Drains)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	34,265,546	150,000,000	220,000,000
GROSS EXPENDITURE	**-**	**34,265,546**	**150,000,000**	**220,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**34,265,546**	**150,000,000**	**220,000,000**
1091178100 Construction of Syokimau Link Roads(Roads and Trunk Drains)				
NET EXPENDITURE Head ... KShs.	**-**	**34,265,546**	**150,000,000**	**220,000,000**
1091178200 Construction of Kericho Town Roads.				
1091178201 Construction of Kericho Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	58,345,498	150,000,000
GROSS EXPENDITURE	**-**	**-**	**58,345,498**	**150,000,000**

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	-	**58,345,498**	**150,000,000**
1091178200 Construction of Kericho Town Roads				
NET EXPENDITURE Head ... KShs.	-	-	**58,345,498**	**150,000,000**
1091178300 Construction of Bomet Town Link Roads.				
1091178301 Construction of Bomet Town Link Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	150,000,000
GROSS EXPENDITURE	-	-	**30,000,000**	**150,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**30,000,000**	**150,000,000**
1091178300 Construction of Bomet Town Link Roads				
NET EXPENDITURE Head ... KShs.	-	-	**30,000,000**	**150,000,000**
1091178400 Construction of Taveta Town Link Roads.				
1091178401 Construction of Taveta Town Link Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	40,000,000	150,000,000
GROSS EXPENDITURE	-	-	**40,000,000**	**150,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**40,000,000**	**150,000,000**
1091178400 Construction of Taveta Town Link Roads				
NET EXPENDITURE Head ... KShs.	-	-	**40,000,000**	**150,000,000**
1091178500 Construction of Maralal Town Link Roads.				
1091178501 Construction of Maralal Town Link Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,611,440	40,000,000	150,000,000
GROSS EXPENDITURE	-	**120,611,440**	**40,000,000**	**150,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**120,611,440**	**40,000,000**	**150,000,000**
1091178500 Construction of Maralal Town Link Roads				
NET EXPENDITURE Head ... KShs.	-	**120,611,440**	**40,000,000**	**150,000,000**
1091178600 Construction of Kitui Town Link Roads (Kilonzo-Nzambani-Maluma).				
1091178601 Construction of Kitui Town Link Roads (Kilonzo-Nzambani-Maluma)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	40,000,000	150,000,000
GROSS EXPENDITURE	-	-	**40,000,000**	**150,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**40,000,000**	**150,000,000**
1091178600 Construction of Kitui Town Link Roads (Kilonzo-Nzambani-Maluma)				
NET EXPENDITURE Head ... KShs.	-	-	**40,000,000**	**150,000,000**
1091178700 Construction of Konza - A109 Road Section.				
1091178701 Construction of Konza - A109 Road Section				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	40,000,000	150,000,000
GROSS EXPENDITURE	-	-	**40,000,000**	**150,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	-	**40,000,000**	**150,000,000**
1091178700 Construction of Konza - A109 Road Section				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	**-**	**-**	**40,000,000**	**150,000,000**
1091178800 Upgrading of Kilima Kitanga Road.				
1091178801 Upgrading of Kilima Kitanga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	40,000,000	150,000,000
GROSS EXPENDITURE	**-**	**-**	**40,000,000**	**150,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**40,000,000**	**150,000,000**
1091178800 Upgrading of Kilima Kitanga Road				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**40,000,000**	**150,000,000**
1091178900 Completion of Upgrading of Mfangano Island Ring Roads.				
1091178901 Completion of Upgrading of Mfangano Island Ring Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	40,000,000	150,000,000
GROSS EXPENDITURE	**-**	**-**	**40,000,000**	**150,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**40,000,000**	**150,000,000**
1091178900 Completion of Upgrading of Mfangano Island Ring Roads				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**40,000,000**	**150,000,000**
1091179000 Kenya Roads Board (KRB).				
1091179001 Kenya Roads Board (KRB)				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000,000	32,000,000,000	32,000,000,000	32,000,000,000
GROSS EXPENDITURE	**16,000,000,000**	**32,000,000,000**	**32,000,000,000**	**32,000,000,000**
Appropriations in Aid	16,000,000,000	32,000,000,000	32,000,000,000	32,000,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	16,000,000,000	32,000,000,000	32,000,000,000	32,000,000,000
NET EXPENDITURE Sub-Head .... KShs.	**-**	**-**	**-**	**-**
1091179000 Kenya Roads Board (KRB)				
NET EXPENDITURE Head ... KShs.	**-**	**-**	**-**	**-**
1091179100 Dualling of Got Rabour-Homabay Pier-Corner Kodoyo(B2) Road.				
1091179101 Dualling of Got Rabour-Homabay Pier-Corner Kodoyo(B2) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	76,800,000	-	-	-
GROSS EXPENDITURE	**76,800,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**76,800,000**	**-**	**-**	**-**
1091179100 Dualling of Got Rabour-Homabay Pier-Corner Kodoyo(B2) Road				
NET EXPENDITURE Head ... KShs.	**76,800,000**	**-**	**-**	**-**
1091179200 Access to the New County Government of Homabay HQs.				
1091179201 Access to the New County Government of Homabay HQs				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,584,615	-	-	-
GROSS EXPENDITURE	**26,584,615**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**26,584,615**	**-**	**-**	**-**
1091179200 Access to the New County Government of Homabay HQs				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	**26,584,615**	**-**	**-**	**-**
1091179300 Realignment of Homabay-Rongo(B3) Road for kabunde Airstrip Expansion.				
1091179301 Realignment of Homabay-Rongo(B3) Road for kabunde Airstrip Expansion				
2630200 Capital Grants to Government Agencies and other Levels of Government	180,512,821	-	-	-
GROSS EXPENDITURE	**180,512,821**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**180,512,821**	**-**	**-**	**-**
1091179300 Realignment of Homabay-Rongo(B3) Road for kabunde Airstrip Expansion				
NET EXPENDITURE Head ... KShs.	**180,512,821**	**-**	**-**	**-**
1091179400 Upgrading to Bitumen Standard of Wahambla-Imbo Road.				
1091179401 Upgrading to Bitumen Standard of Wahambla-Imbo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	62,358,974	19,588,193	-	-
GROSS EXPENDITURE	**62,358,974**	**19,588,193**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**62,358,974**	**19,588,193**	**-**	**-**
1091179400 Upgrading to Bitumen Standard of Wahambla-Imbo Road				
NET EXPENDITURE Head ... KShs.	**62,358,974**	**19,588,193**	**-**	**-**
1091179500 Upgrading to Bitumen Standards of Ruga-Lala Road.				
1091179501 Upgrading to Bitumen Standards of Ruga-Lala Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	59,897,436	118,444,753	-	-
GROSS EXPENDITURE	**59,897,436**	**118,444,753**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**59,897,436**	**118,444,753**	**-**	**-**
1091179500 Upgrading to Bitumen Standards of Ruga-Lala Road				
NET EXPENDITURE Head ... KShs.	**59,897,436**	**118,444,753**	**-**	**-**
1091179600 Arujo Bridge Construction.				
1091179601 Arujo Bridge Construction				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,820,513	-	-	-
GROSS EXPENDITURE	**32,820,513**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**32,820,513**	**-**	**-**	**-**
1091179600 Arujo Bridge Construction				
NET EXPENDITURE Head ... KShs.	**32,820,513**	**-**	**-**	**-**
1091179700 Kibos Primary-St Francies ECDE-Nyamonge Primary Junction Road.				
1091179701 Kibos Primary-St Francies ECDE-Nyamonge Primary Junction Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,025,641	-	-	-
GROSS EXPENDITURE	**41,025,641**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**41,025,641**	**-**	**-**	**-**
1091179700 Kibos Primary-St Francies ECDE-Nyamonge Primary Junction Road				
NET EXPENDITURE Head ... KShs.	**41,025,641**	**-**	**-**	**-**
1091179800 Road Construction Kieni.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091179801 Road Construction Kieni				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-
GROSS EXPENDITURE	**200,000,000**	**-**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**200,000,000**	**-**	**-**	**-**
1091179800 Road Construction Kieni				
NET EXPENDITURE Head ... KShs.	**200,000,000**	**-**	**-**	**-**
1091179900 Holo - Lela.				
1091179901 Holo - Lela				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	200,000,000	-	-
GROSS EXPENDITURE	**300,000,000**	**200,000,000**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**300,000,000**	**200,000,000**	**-**	**-**
1091179900 Holo - Lela				
NET EXPENDITURE Head ... KShs.	**300,000,000**	**200,000,000**	**-**	**-**
1091180000 Low Volume Seal Road - LVSR VI.				
1091180003 Nyeri-Kiandu-Karima-Othaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,995,255	-	-
GROSS EXPENDITURE	**-**	**75,995,255**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**75,995,255**	**-**	**-**
1091180004 Sweetwaters-Olpajeta-Marura/Gospel Church-Baraka-Mirera-Nanyuki				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,840,374	-	-
GROSS EXPENDITURE	**-**	**24,840,374**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**24,840,374**	**-**	**-**
1091180005 Gwa Kanyi-Matunda-Wamura Wiyumiririe-Wiyumiririe Polytechnic-Bidii				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,560,249	-	-
GROSS EXPENDITURE	**-**	**16,560,249**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**16,560,249**	**-**	**-**
1091180006 Graveling of Toboroi - Yatia - Loruk				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
GROSS EXPENDITURE	**-**	**13,662,205**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**13,662,205**	**-**	**-**
1091180007 Nyangombe-Mondoiwet Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-
GROSS EXPENDITURE	**-**	**11,385,171**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**11,385,171**	**-**	**-**
1091180008 Kirimose-Nyamarenda Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-
GROSS EXPENDITURE	**-**	**11,385,171**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**11,385,171**	**-**	**-**
1091180009 Graveling of Makutano- Kapkelei- Kiricha- Saunet-Kamureito-Kipsoni-Ch				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-
GROSS EXPENDITURE	-	**11,385,171**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**11,385,171**	-	-
1091180010 Graveling of East Sotik- Kipsiwon/Kapsoiyo Centre -Tenwek Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,216,274	-	-
GROSS EXPENDITURE	-	**18,216,274**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**18,216,274**	-	-
1091180011 Kojyet Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-
GROSS EXPENDITURE	-	**11,385,171**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**11,385,171**	-	-
1091180012 Graveling of Kirait-Kapkures Jnct-Kinyeliet Jnct-Kipsonoi river				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-
GROSS EXPENDITURE	-	**11,385,171**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**11,385,171**	-	-
1091180013 Graveling of Kapkures Jnct- Kapkura- Samcheit- Tembwo-Ndani/Sotik Jnc				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-
GROSS EXPENDITURE	-	**11,385,171**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**11,385,171**	-	-
1091180014 Graveling of Sitoo - Magoita Kiromwok / ?Chemaner - Maroba - Matecha				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,108,137	-	-
GROSS EXPENDITURE	-	**9,108,137**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**9,108,137**	-	-
1091180015 ?Kosior bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,831,103	-	-
GROSS EXPENDITURE	-	**6,831,103**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**6,831,103**	-	-
1091180016 Muyondo Box culvert and approach roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-
GROSS EXPENDITURE	-	**11,385,171**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**11,385,171**	-	-
1091180017 Cheptare - Kobolwo Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,831,103	-	-
GROSS EXPENDITURE	-	**6,831,103**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**6,831,103**	-	-
1091180018 Graveling of Chepnyaliliet- Chepwostuiyet- kimugul sagana- chesegem-				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,216,274	-	-
GROSS EXPENDITURE	-	**18,216,274**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**18,216,274**	-	-
1091180019 Graveling of Kapsaylel-kaptwolo centre-chelelach/Kapchumbe-mombwo- t				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-
GROSS EXPENDITURE	-	**11,385,171**	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**11,385,171**	-	-
1091180020 Graveling of Cheptais - Chesiro/Chepkube - Chebwek /Masaek - KDF Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	83,623,932	-	-
GROSS EXPENDITURE	-	**83,623,932**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**83,623,932**	-	-
1091180021 Graveling of Kapchebuk - Rwanda/Korong 'utuny Kapkirongo/Kopsiro - Ch				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	96,489,153	-	-
GROSS EXPENDITURE	-	**96,489,153**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**96,489,153**	-	-
1091180022 Graveling of Cheptonon Kolongei /Kaptama - Kiptichor Road Chesikaki -				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,254,175	-	-
GROSS EXPENDITURE	-	**28,254,175**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**28,254,175**	-	-
1091180023 Matayo-Nangina-Sioport-Sisenye-Bududusi-Nakhwanga Upgrade to bitumen				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	207,073,915	204,500,000	204,500,000
GROSS EXPENDITURE	-	**207,073,915**	**204,500,000**	**204,500,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**207,073,915**	**204,500,000**	**204,500,000**
1091180024 Butula-Nambale-Amukura-Amagoro Upgrade to bitumen standards				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	207,073,915	204,500,000	204,500,000
GROSS EXPENDITURE	-	**207,073,915**	**204,500,000**	**204,500,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**207,073,915**	**204,500,000**	**204,500,000**
1091180025 Gravelling St Michael Primary -Chawis Primary-Lemelwo-Kamogo Trading				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
GROSS EXPENDITURE	-	**13,662,205**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,662,205**	-	-
1091180026 Gravelling of Maron-Katilet-mungwo-chemistoo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,324,411	-	-
GROSS EXPENDITURE	-	**17,324,411**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**17,324,411**	-	-
1091180027 Graveling of Kaptarkok - Kaptere - Changach/Kaptere - Rokocho/Kaptere				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,493,308	-	-
GROSS EXPENDITURE	-	**20,493,308**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,493,308**	-	-
1091180028 Gravellign of Kamwosor - Kipteimet Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,394,647	-	-
GROSS EXPENDITURE	-	**16,394,647**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**16,394,647**	-	-
1091180029 Graveling of Matungen - Emis- Chororget - Simit - Sego road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	136,315,204	131,900,000	131,900,000
GROSS EXPENDITURE	-	**136,315,204**	**131,900,000**	**131,900,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**136,315,204**	**131,900,000**	**131,900,000**
1091180030 Graveling of Kaptarakwa - Kaptagat Raod/ Mokwo - Matungen Road				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,305,460	-	-
GROSS EXPENDITURE	-	**17,305,460**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**17,305,460**	-	-
1091180031 Gravelling of HZ - Kitoroch Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,028,426	-	-
GROSS EXPENDITURE	-	**15,028,426**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,028,426**	-	-
1091180032 Gravelling of Tyre Mbili - Kabarakoyet Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,028,426	-	-
GROSS EXPENDITURE	-	**15,028,426**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,028,426**	-	-
1091180033 Gravelling of Kapsis - Kapteren				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,028,426	-	-
GROSS EXPENDITURE	-	**15,028,426**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,028,426**	-	-
1091180034 Gravelling Kevote-Kivwe-Kithimu-Ena				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	109,359,227	-	-
GROSS EXPENDITURE	-	**109,359,227**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**109,359,227**	-	-
1091180035 Kararitiri-Rukuriri-Kathangari-Kanyuambora				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	57,926,598	118,700,000	118,700,000
GROSS EXPENDITURE	-	**57,926,598**	**118,700,000**	**118,700,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**57,926,598**	**118,700,000**	**118,700,000**
1091180036 Wamumu-Karaba-Machanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	115,610,240	-	-
GROSS EXPENDITURE	-	**115,610,240**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**115,610,240**	-	-
1091180037 Gikuyari-Kirie-Ishiara				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,610,240	-	-
GROSS EXPENDITURE	-	**110,610,240**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**110,610,240**	-	-
1091180038 Kiritiri-Mariari-Mutuobare				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	115,610,240	-	-
GROSS EXPENDITURE	-	**115,610,240**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**115,610,240**	-	-
1091180039 Graveling of Hagar Jarer - Benane - Garbatulla				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,690,631	-	-
GROSS EXPENDITURE	-	**18,690,631**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**18,690,631**	-	-
1091180040 Graveling of Kakelo A1 Junction- Riat - Omiro Youth Politechnic - Kac				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	46,241,444	-	-
GROSS EXPENDITURE	-	**46,241,444**	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**46,241,444**	-	-
1091180041 Ngong Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	158,829,340	155,000,000	155,000,000
GROSS EXPENDITURE	-	**158,829,340**	**155,000,000**	**155,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**158,829,340**	**155,000,000**	**155,000,000**
1091180042 Graveling of Kajiado - Kona baridi and Construction Kona Baridi Brid				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,155,514	-	-
GROSS EXPENDITURE	-	**24,155,514**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**24,155,514**	-	-
1091180043 Gravelling Olmarorori-Saikeri-Ilkiloret Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
GROSS EXPENDITURE	-	**13,662,205**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,662,205**	-	-
1091180044 Ongata Rongai- Tuala- Kitengela (PhaseI)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,432,548	-	-
GROSS EXPENDITURE	-	**21,432,548**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**21,432,548**	-	-
1091180045 Graveling of emangulia - dudi/ khwisero - shibanga roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,236,616	-	-
GROSS EXPENDITURE	-	**30,236,616**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**30,236,616**	-	-
1091180046 Graveling of Onyuongo-Kaplelartet-Sondu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
GROSS EXPENDITURE	-	**13,662,205**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,662,205**	-	-
1091180047 Graveling of Ngewa- Kamuchege-Kagwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,324,411	-	-
GROSS EXPENDITURE	-	**16,324,411**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**16,324,411**	-	-
1091180048 Graveling of Etago - ekona - namaiya - mogenda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	130,986,616	-	-
GROSS EXPENDITURE	-	**130,986,616**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**130,986,616**	-	-
1091180049 Magara bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,939,240	-	-
GROSS EXPENDITURE	-	**15,939,240**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,939,240**	-	-
1091180050 Graveling of Mutomo-Mutha/Kyatune-vote-mukwatangano/ikutha-kanziko-mu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,216,274	-	-
GROSS EXPENDITURE	-	**18,216,274**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**18,216,274**	-	-
1091180051 Ikalakala bridge				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,939,240	-	-
GROSS EXPENDITURE	-	**15,939,240**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,939,240**	-	-
1091180052 Tutua-Mbaaria-Kirachene-Gitimene-Kiirua-Gitora upgrade to bitumen st				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	99,608,760	-	-
GROSS EXPENDITURE	-	**99,608,760**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**99,608,760**	-	-
1091180053 Graveling of Mea-Naata-Ndunyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	113,625,526	-	-
GROSS EXPENDITURE	-	**113,625,526**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**113,625,526**	-	-
1091180054 Graveling of Stella - Gogo Falls - Oyani (with Oyani Bridge)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,493,308	-	-
GROSS EXPENDITURE	-	**20,493,308**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,493,308**	-	-
1091180055 Upgrading to Bitumen Standard of Manjuu Kaburugi-Kiranga-Naaro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	142,747,814	138,500,000	138,500,000
GROSS EXPENDITURE	-	**142,747,814**	**138,500,000**	**138,500,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**142,747,814**	**138,500,000**	**138,500,000**
1091180056 Rehabilitation of Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D31				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	131,101,971	69,213,385	481,878,039
GROSS EXPENDITURE	-	**131,101,971**	**69,213,385**	**481,878,039**
NET EXPENDITURE Sub-Head .... KShs.	-	**131,101,971**	**69,213,385**	**481,878,039**
1091180057 Upgrading of Maji Punda-Itare Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,407,627	-	-
GROSS EXPENDITURE	-	**80,407,627**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**80,407,627**	-	-
1091180058 Graveing of Bararget - Keringet - Kapkwen/ Olenguruone-Longet-Chepaku				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,760,867	-	-
GROSS EXPENDITURE	-	**17,760,867**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**17,760,867**	-	-
1091180059 Graveing of Kitur Majani Mingi Magaret Legetio Kapsatek - Waka				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-
GROSS EXPENDITURE	-	**22,770,342**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**22,770,342**	-	-
1091180060 Salient and Chepchumbi Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,939,240	-	-
GROSS EXPENDITURE	-	**15,939,240**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,939,240**	-	-
1091180061 Graveling of Kimong-Kamboga-Chebisas-Lolkeringet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
GROSS EXPENDITURE	-	**13,662,205**	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**13,662,205**	-	-
1091180062 Chesirigan bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,939,240	-	-
GROSS EXPENDITURE	-	**15,939,240**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,939,240**	-	-
1091180063 Graveling of kemeloi TTI access road and kobujoi - kaptumek - kisumu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	84,570,843	-	-
GROSS EXPENDITURE	-	**84,570,843**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**84,570,843**	-	-
1091180064 Graveling of Siyapel-Sankale-Ngondi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	113,625,526	-	-
GROSS EXPENDITURE	-	**113,625,526**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**113,625,526**	-	-
1091180065 Upgarding to Bitumen Standards of Enengetia-Olpusimorru Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	223,763,593	222,650,000	222,650,000
GROSS EXPENDITURE	-	**223,763,593**	**222,650,000**	**222,650,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**223,763,593**	**222,650,000**	**222,650,000**
1091180066 Graveling of Inkorienito - Naivasha				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	91,664,694	-	-
GROSS EXPENDITURE	-	**91,664,694**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**91,664,694**	-	-
1091180067 Sintakarra Bridge - Lelong/ Oltepesi Drift				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,077,757	-	-
GROSS EXPENDITURE	-	**17,077,757**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**17,077,757**	-	-
1091180068 Graveling of Kwa haraka- Rwanyambo-Karagatha- Kinamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	135,544,539	-	-
GROSS EXPENDITURE	-	**135,544,539**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**135,544,539**	-	-
1091180070 Graveling of uwasi - boro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,878,479	-	-
GROSS EXPENDITURE	-	**20,878,479**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,878,479**	-	-
1091180071 Graveling of sihay - kodongo - city - sega - odiado road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,939,240	-	-
GROSS EXPENDITURE	-	**15,939,240**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,939,240**	-	-
1091180072 Graveling of sahgala - maungu - kasighau - ndii - wongonyi road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	84,570,843	-	-
GROSS EXPENDITURE	-	**84,570,843**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**84,570,843**	-	-
1091180073 Graveling of Bura - Bangal - Roka				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	113,625,526	-	-
GROSS EXPENDITURE	-	**113,625,526**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**113,625,526**	-	-
1091180074 Graveling of Tarasa- Ngao road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,601,445	-	-
GROSS EXPENDITURE	-	**18,601,445**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**18,601,445**	-	-
1091180075 Graveling of Garsen - Assa - Kone				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	113,625,526	-	-
GROSS EXPENDITURE	-	**113,625,526**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**113,625,526**	-	-
1091180076 Graveling of Wayu - Waldena - B89 - Haroresa Galole rural roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	118,625,526	-	-
GROSS EXPENDITURE	-	**118,625,526**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**118,625,526**	-	-
1091180077 Graveling of Korisa- Kotile- Wema				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,685,754	-	-
GROSS EXPENDITURE	-	**25,685,754**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,685,754**	-	-
1091180078 Gravelling of Cherangani-Kipkeikei-suwerwa-Kmaoi-Kapcherop-Makuatno-K				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	96,489,153	-	-
GROSS EXPENDITURE	-	**96,489,153**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**96,489,153**	-	-
1091180079 Graveling of Lorogum-LocherElion				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,878,479	-	-
GROSS EXPENDITURE	-	**20,878,479**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,878,479**	-	-
1091180080 Drifts on Kakungu - Lokwamosing				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-
GROSS EXPENDITURE	-	**22,770,342**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**22,770,342**	-	-
1091180081 Kospir River Crossing				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-
GROSS EXPENDITURE	-	**22,770,342**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**22,770,342**	-	-
1091180082 Vented drift at Kangirisae on River Kerio				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-
GROSS EXPENDITURE	-	**22,770,342**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**22,770,342**	-	-
1091180083 Vented drift at Katapaken River Crossing				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-
GROSS EXPENDITURE	-	**22,770,342**	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**22,770,342**	-	-
1091180084 Gravelling of Kakuma -Loroo-Kaeris				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-
GROSS EXPENDITURE	-	**22,770,342**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**22,770,342**	-	-
1091180085 Nakalale River drift				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-
GROSS EXPENDITURE	-	**22,770,342**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**22,770,342**	-	-
1091180086 Graveling of Elelea - Parkati Road and drift				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	29,986,616	-	-
GROSS EXPENDITURE	-	**29,986,616**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**29,986,616**	-	-
1091180087 Lopiding Centre - Lorus - Kapetadie - Napakin - Nadapal				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,878,479	-	-
GROSS EXPENDITURE	-	**15,878,479**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,878,479**	-	-
1091180088 Kakuma - Lokangae - Nasinyono Gravelling and drainage				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
GROSS EXPENDITURE	-	**13,662,205**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,662,205**	-	-
1091180090 Graveling of Muchorwe- kbc- chakiaya- sach four.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,216,274	-	-
GROSS EXPENDITURE	-	**18,216,274**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**18,216,274**	-	-
1091180091 Graveling of Chepngoror - Burnt forest - Kamuyu- chuiyat- Tulwet.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,324,411	-	-
GROSS EXPENDITURE	-	**20,324,411**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,324,411**	-	-
1091180092 Gravelling Kilekes - Chepkongony - Burnt Forest - Chepngoror / Kaptag				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,324,411	-	-
GROSS EXPENDITURE	-	**20,324,411**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,324,411**	-	-
1091180093 Gravelling of Lotonyok - Uhuru - Tendwo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,394,647	-	-
GROSS EXPENDITURE	-	**16,394,647**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**16,394,647**	-	-
1091180094 Construction of Buna Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
GROSS EXPENDITURE	-	**13,662,205**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,662,205**	-	-
1091180095 Graveling of Kababu- Bondo-Piny Oyie-Adera -Otho Road				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
GROSS EXPENDITURE	-	**13,662,205**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,662,205**	-	-
1091180096 Graveling of Kanyawanga-Kwoyo-Madiaba-Dede-Odongo oher-Rapogi-Awendo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
GROSS EXPENDITURE	-	**13,662,205**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,662,205**	-	-
1091180097 Graveling of Nyakore - Osani- Kalanindi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
GROSS EXPENDITURE	-	**13,662,205**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,662,205**	-	-
1091180098 Taya Rabuto - Isebaria Kehancha				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
GROSS EXPENDITURE	-	**13,662,205**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,662,205**	-	-
1091180099 Graveling of Nyarobiro-Kombe-Masaba-Nyanchabo- Getong'anya-Ikerege-Ta				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
GROSS EXPENDITURE	-	**13,662,205**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,662,205**	-	-
1091180000 Low Volume Seal Road - LVSR VI				
NET EXPENDITURE Head ... KShs.	-	**4,526,476,922**	**1,244,963,385**	**1,657,628,039**
1091180100 Low Volume Seal Road - LVSR VII.				
1091180101 Graveling of Rapogi - pinyowacho -omboo Thimlich Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
GROSS EXPENDITURE	-	**13,662,205**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,662,205**	-	-
1091180102 Graveling of Posta - Nyikendo - Nyarongi - Macalder Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
GROSS EXPENDITURE	-	**13,662,205**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,662,205**	-	-
1091180103 Kakrao - Nyangubo Bypass Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-
GROSS EXPENDITURE	-	**13,662,205**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,662,205**	-	-
1091180104 Upgrade to Bitumen Standard of Cheptiret - Chepkongony - Flax				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	165,261,950	161,600,000	161,600,000
GROSS EXPENDITURE	-	**165,261,950**	**161,600,000**	**161,600,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**165,261,950**	**161,600,000**	**161,600,000**
1091180105 Suswa-Inkorionito-Nairake-Enkare Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,600,415	-	-
GROSS EXPENDITURE	-	**27,600,415**	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**27,600,415**	-	-
1091180106 Kongoni-Maela Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091180107 Mbombo Gwa Thamaki				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	78,408,003	-	-
GROSS EXPENDITURE	-	**78,408,003**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**78,408,003**	-	-
1091180108 Karia -Ikinu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091180112 Phase 2-Cess – Rekeke - Lake Jibe Road (C908)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	33,120,498	-	-
GROSS EXPENDITURE	-	**33,120,498**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**33,120,498**	-	-
1091180114 Lions Court -Baraka-Mirera-Marura				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091180115 Kaptebengwet-Emkwen Estate 50KM (Runs from Turbo- Soy-Moiben)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	295,513,808	-	-
GROSS EXPENDITURE	-	**295,513,808**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**295,513,808**	-	-
1091180116 Kuinet- Kapchan- Tebeswet- Tebeson-Stabex 16KM				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	140,000,000	-	-
GROSS EXPENDITURE	-	**140,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**140,000,000**	-	-
1091180117 Kapseret- Saina estate-Lobo 5KM				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
GROSS EXPENDITURE	-	**70,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**70,000,000**	-	-
1091180118 Royalton - Eldoret Southern Bybass (7 km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
GROSS EXPENDITURE	-	**70,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**70,000,000**	-	-
1091180119 Tachasis chebiemit				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
GROSS EXPENDITURE	-	**70,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**70,000,000**	-	-
1091180122 HZ – Simotwo – Kapchorwa (Murram)				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091180123 HZ – KD – Chepngoror - (Murram)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091180124 Sitotwo- Kapalwat - kipchuloi Rd 15km				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091180125 Kimwogo-Tirwane-Kapkitony (Keiyo South)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091180126 Tumeiyo - Timor (Murram) - Keiyo South				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091180127 Riverside- Chepkanga (Bitumen) - Moiben				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,000,000	-	-
GROSS EXPENDITURE	-	**32,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**32,000,000**	-	-
1091180130 Riverside- Chepkanga 2km Bitumen- Moiben Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,000,000	-	-
GROSS EXPENDITURE	-	**32,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**32,000,000**	-	-
1091180131 Tachasis- kabomoi 20km Murram - Moiben Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091180132 Nyalilbei - Ngeny- Lower moiben				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091180133 Fafoural - cheplelachbei				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091180134 Saos - Jabali -tenai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091180135 Kaibeiyo - Kiplolok - Kilibwoni Rd - 6KM				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1091180136 Yala - Chepkumia Rd - 12KM				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1091180137 JNCT Gakoe- Kirima Ol'bolosat Secondary School Road (Wa-Mercy Road)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	26,000,000	-	-
GROSS EXPENDITURE	-	**26,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**26,000,000**	-	-
1091180138 Gor Mahia Ring Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-
GROSS EXPENDITURE	**300,000,000**	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	**300,000,000**	-	-	-
1091180100 Low Volume Seal Road - LVSR VII				
NET EXPENDITURE Head ... KShs.	**300,000,000**	**1,330,891,289**	**161,600,000**	**161,600,000**
1091180200 Ohiya-Shimbrey-Bulla Haji.				
1091180201 Ohiya-Shimbrey-Bulla Haji				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	58,328,984	-	-
GROSS EXPENDITURE	-	**58,328,984**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**58,328,984**	-	-
1091180200 Ohiya-Shimbrey-Bulla Haji				
NET EXPENDITURE Head ... KShs.	-	**58,328,984**	-	-
1091180300 Upgrading to bitumen standards Rumuruti- Mutara - Nanyuki (Lot 1).				
1091180301 Upgrading to bitumen standards Rumuruti- Mutara - Nanyuki (Lot 1)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	206,898,469	-	-
GROSS EXPENDITURE	-	**206,898,469**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**206,898,469**	-	-
1091180300 Upgrading to bitumen standards Rumuruti- Mutara - Nanyuki (Lot 1)				
NET EXPENDITURE Head ... KShs.	-	**206,898,469**	-	-
1091180400 Graveling of Mutara - Rumuruti.				
1091180401 Graveling of Mutara - Rumuruti				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	197,898,469	-	-
GROSS EXPENDITURE	-	**197,898,469**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**197,898,469**	-	-
1091180400 Graveling of Mutara - Rumuruti				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	**-**	**197,898,469**	**-**	**-**
1091180500 Mogogosiek town roads.				
1091180501 Mogogosiek town roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	65,574,627	100,000,000	100,000,000
GROSS EXPENDITURE	**-**	**65,574,627**	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**65,574,627**	**100,000,000**	**100,000,000**
1091180500 Mogogosiek town roads				
NET EXPENDITURE Head ... KShs.	**-**	**65,574,627**	**100,000,000**	**100,000,000**
1091180600 Sotik town roads.				
1091180601 Sotik town roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	65,574,627	100,000,000	100,000,000
GROSS EXPENDITURE	**-**	**65,574,627**	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**65,574,627**	**100,000,000**	**100,000,000**
1091180600 Sotik town roads				
NET EXPENDITURE Head ... KShs.	**-**	**65,574,627**	**100,000,000**	**100,000,000**
1091180700 Garbatula town roads.				
1091180701 Garbatula town roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	96,949,235	100,000,000	100,000,000
GROSS EXPENDITURE	**-**	**96,949,235**	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**96,949,235**	**100,000,000**	**100,000,000**
1091180700 Garbatula town roads				
NET EXPENDITURE Head ... KShs.	**-**	**96,949,235**	**100,000,000**	**100,000,000**
1091180800 Construction of Chelimo Road in Kericho Town.				
1091180801 Construction of Chelimo Road in Kericho Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	197,894,198	-	-
GROSS EXPENDITURE	**-**	**197,894,198**	**-**	**-**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**197,894,198**	**-**	**-**
1091180800 Construction of Chelimo Road in Kericho Town				
NET EXPENDITURE Head ... KShs.	**-**	**197,894,198**	**-**	**-**
1091180900 Lower Kapkatet Town Roads.				
1091180901 Lower Kapkatet Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,462,706	100,000,000	100,000,000
GROSS EXPENDITURE	**-**	**75,462,706**	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	**-**	**75,462,706**	**100,000,000**	**100,000,000**
1091180900 Lower Kapkatet Town Roads				
NET EXPENDITURE Head ... KShs.	**-**	**75,462,706**	**100,000,000**	**100,000,000**
1091181100 Ogembo bridge.				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1091181101 Ogembo bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,155,514	100,000,000	100,000,000
GROSS EXPENDITURE	-	**18,155,514**	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**18,155,514**	**100,000,000**	**100,000,000**
1091181100 Ogembo bridge				
NET EXPENDITURE Head ... KShs.	-	**18,155,514**	**100,000,000**	**100,000,000**
1091181200 Rehabilitation of Umoja 3 - supaloaf.				
1091181201 Rehabilitation of Umoja 3 - supaloaf				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,878,479	100,000,000	100,000,000
GROSS EXPENDITURE	-	**20,878,479**	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**20,878,479**	**100,000,000**	**100,000,000**
1091181200 Rehabilitation of Umoja 3 - supaloaf				
NET EXPENDITURE Head ... KShs.	-	**20,878,479**	**100,000,000**	**100,000,000**
1091181300 Kinyanjui - crescent road.				
1091181301 Kinyanjui - crescent road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,878,479	100,000,000	100,000,000
GROSS EXPENDITURE	-	**20,878,479**	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**20,878,479**	**100,000,000**	**100,000,000**
1091181300 Kinyanjui - crescent road				
NET EXPENDITURE Head ... KShs.	-	**20,878,479**	**100,000,000**	**100,000,000**
1091181400 Upgrading of Voi Town Roads.				
1091181401 Upgrading of Voi Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,814,836	100,000,000	100,000,000
GROSS EXPENDITURE	-	**15,814,836**	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**15,814,836**	**100,000,000**	**100,000,000**
1091181400 Upgrading of Voi Town Roads				
NET EXPENDITURE Head ... KShs.	-	**15,814,836**	**100,000,000**	**100,000,000**
1091181500 Chiakariga/Mukothima town roads.				
1091181501 Chiakariga/Mukothima town roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,611,440	100,000,000	100,000,000
GROSS EXPENDITURE	-	**120,611,440**	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**120,611,440**	**100,000,000**	**100,000,000**
1091181500 Chiakariga/Mukothima town roads				
NET EXPENDITURE Head ... KShs.	-	**120,611,440**	**100,000,000**	**100,000,000**
1091181600 Nkubu/Mitinguu town roads.				
1091181601 Nkubu/Mitinguu town roads				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,611,440	100,000,000	100,000,000
GROSS EXPENDITURE	-	**120,611,440**	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**120,611,440**	**100,000,000**	**100,000,000**
1091181600 Nkubu/Mitinguu town roads				
NET EXPENDITURE Head ... KShs.	-	**120,611,440**	**100,000,000**	**100,000,000**
1091181700 Rural Roads Gravelling V.				
1091181701 Sombogo Nyagesenda Nyabworoba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181702 Nyankaanda Manyansi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181703 Kabuta Centre - Railway line Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181704 Rurii area - Mitundu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181705 Centre one -Kaibu -Mailitatu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181706 Ntherone-Kianda-Kisimani Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181707 Demra -Magacha Godkwer road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181708 Munyu- Bondo nyamtembe- marindi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181709 Soko - hewani - Apuo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181710 Daraja - musungu - printa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181711 Dudi - manyulia - shikunga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181712 Emasatsi - shiolela - Ilala Rd.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181713 Athi Old Bridge - Milu - Kyanyinywa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181714 ?Nyayo - Kathyaka - Syumile - Makindu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181715 Sifuyo-Nyalenya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181716 Barober-Uhuru-Murumba-Sihay				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181717 Las-Kisembe-Cathedral-Joel Masika-Wasilwa -Waka-St. Julian Jnct				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181718 Maina Primary jct- Chris Peter-Kaisha- Wasike Makongwe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181719 Nyarobiro-Sagegi-Kombe-Masaba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181720 Kemaransengo Culvert				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181721 Cinema Oboke Randung Market road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181722 Nyakwadha Mbeka Wikoteng Cinema Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181723 Karuri Homex home road -yamogo muchatha road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181724 Kawainda kiharo - kaburi road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181725 A7 Kwindwa Road-Oda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181726 Garsen-Maziwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181727 Suguta - Mbarikon				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181728 Loosuk - Poro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181729 Revival - Kiawanugu - DCC office Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181730 Kanyariri - Ngara - Kanyariri Shopping Centre Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181731 Mghange - Mwanda - Mkamwasi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181732 Kishenyi - Kipusi - Funju				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181733 Kalawa - Ngenuka Nenda Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181734 Ngenuka Nenda - Mulundi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181735 Villa- kostoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181736 Matumbei- kimoson- kaitaboss				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181737 Kwa Meja Gathundia road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181738 Ruiru Secondary- Sambugo primary road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181739 Masembe- Uranga- Yogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181740 Inungo - Mahwi- Nyalenda Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181741 Kabo - sheikhbarow Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181742 Bambo- Warangara Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181743 Eor Ewuaso - Oloshapani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181744 Kimogoro-Sierraleone-Saptet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181745 Boro-Hawinga -Uwaasi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091181746 Ngiya-Umala-Nyalgunga-Kobare Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181747 Bar Olengo-Matera-Uloma Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181748 Muindi Mweusi-NGO Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181749 Tassia Zone-Riverbank Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181750 Buro -Kargi road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181751 Laisami -Thulusi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181752 Eldas-Kilkiley Barghagai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181753 Della-Abdiwako Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091181754 Kodiaga Raban -Go- ratuoro- Usenge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	82,801,245	-	-
GROSS EXPENDITURE	-	**82,801,245**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**82,801,245**	-	-
1091181755 Menya Ciaku AGC Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	**13,800,208**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,800,208**	-	-
1091181756 California SDA Kibe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	**13,800,208**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,800,208**	-	-
1091181757 Kariti Ward Rural Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	**13,800,208**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,800,208**	-	-
1091181758 Kiangai Location Rural roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	**13,800,208**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,800,208**	-	-
1091181759 Junction Libahiya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	**13,800,208**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,800,208**	-	-
1091181760 Aresa - Hareri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	**13,800,208**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,800,208**	-	-
1091181761 Stendi Kibisi Kibunde Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	**13,800,208**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,800,208**	-	-
1091181762 Nasianda Musambichi Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	**13,800,208**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,800,208**	-	-
1091181763 Jomvu Girls Jomvu Kuu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	**13,800,208**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,800,208**	-	-
1091181764 Jitoni Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	**13,800,208**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,800,208**	-	-
1091181765 Lensayu Kurbuta				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	**13,800,208**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,800,208**	-	-
1091181766 Harde Milsadet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	**13,800,208**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,800,208**	-	-
1091181767 Kibera Ndiba Giathi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	**13,800,208**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,800,208**	-	-
1091181768 Bibirioni Primary Mukuru wanjui Police Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	**13,800,208**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,800,208**	-	-
1091181769 Bosino - Hospital Springfield Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	**13,800,208**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,800,208**	-	-
1091181770 Star General Babtist Lucky Summer Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	**13,800,208**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,800,208**	-	-
1091181771 Field of Life Eshiangusi Ichinga Bumanyi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	**13,800,208**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,800,208**	-	-
1091181772 Mulufamba Elwanda Butende Uhando Ruwe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	**13,800,208**	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**13,800,208**	-	-
1091181773 Bybass -Kwa Angaine Kirwiro Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	**13,800,208**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,800,208**	-	-
1091181774 Chungu Kauthene Irene Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	**13,800,208**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,800,208**	-	-
1091181775 Boruma Nyakororo Nyangonda Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	**13,800,208**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,800,208**	-	-
1091181776 Kirwa Riakinanga Onyagete Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	**13,800,208**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,800,208**	-	-
1091181777 Kabiru Kangaita Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	**13,800,208**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,800,208**	-	-
1091181778 Matunda Munyaka Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	**13,800,208**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,800,208**	-	-
1091181779 Tumain market Caba Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	**13,800,208**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,800,208**	-	-
1091181780 Mawingu Primary Gilgil Border Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	**13,800,208**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,800,208**	-	-
1091181781 Kapsogut Malinja Siongi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	**13,800,208**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,800,208**	-	-
1091181782 Arap rero Kibaraa Kona Mbaya Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	**13,800,208**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,800,208**	-	-
1091181783 Getarwet Junction kaproret roret Road				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181784 Luther King Okuthe_No.1 Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	**13,800,208**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,800,208**	-	-
1091181785 Shabwali _Madala				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-
GROSS EXPENDITURE	-	**13,800,208**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**13,800,208**	-	-
1091181794 Butere Lower Market -Firachi To Shibembe Primary (Marama South)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	**11,040,166**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**11,040,166**	-	-
1091181795 St Moko To Omulama Roadmarama Central)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181796 Eshibanga Holiness - Matibira Junction (West Marama)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181797 Riba- Gerrille				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181798 Gerrille- Konton				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181799 Diiso- Hudumow				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181700 Rural Roads Gravelling V				
NET EXPENDITURE Head ... KShs.	-	**1,877,528,401**	-	-
1091181800 Rural Roads Gravelling VI.				
1091181801 Warable-Kamuthey				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181802 Kiliboti-Muhomo- Chevaywa TVC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181803 Sipande-Malesi -Mia Nne Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181804 Gatunguru-Abadare Cottage-Kiamahindu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181805 Nyangiti-Gathugu-Kiangoma- Yakarengo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181806 Kabema- Mombwo- Chebanyiny- Kimaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181807 Kiproroget- Chenit- Ronda- Kataret				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181808 Kadima-Rumbiye				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181809 Nambooboto-Buloma-Dirakho VTC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181810 Siksik- Kapkio				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181811 Kipsiorori - Kaboi Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181812 Mdundu- Naya Road				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181813 Ruma - Ranalo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181814 Mutuguru- Mathage				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181815 Mukui-Mucugu- Kuri-Kirangi-Mungere				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181816 Chepkosilen - Belgut TTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181817 Teldet Corner - Kiptule				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181818 Kang'irisae-Katiaman Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181819 Katiaman-Mugur Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181820 Abakorey-Gaududow				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181821 Dilmanyaley-Matwarsesa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181822 Chaparten - Kapkunyuk- Mokoyon				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	**11,040,166**	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**11,040,166**	-	-
1091181823 Ringring - Chorok -Chepkono				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	**11,040,166**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**11,040,166**	-	-
1091181824 Osiri - macalder- Okenge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	**11,040,166**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**11,040,166**	-	-
1091181825 Igare - Kionyo - Mogonga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181826 Ekeronano - Kiabusura - Motonto				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181827 Emax - Ngaru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181828 Inooro - Baraka Sec				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181829 Magichere - Mirera				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181830 Ndogino - Kamukunji				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181831 Oasis of Mercy - kalampton				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181832 Kapkatet Town Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181835 Jnct AIC Ngomano Kambu River Accesss -Kamulalani				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181836 Barwesa - Kinyach				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181837 Calvary Hope Centre -Church of God -Utabithi-Deep Village(Osieko) Acc				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	**11,040,166**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**11,040,166**	-	-
1091181838 Gravelling Rapogi - Piny Owacho - Omboo- Gogo Falls- Thimlich				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	**11,040,166**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**11,040,166**	-	-
1091181839 Gravelling Marmanet Sec School - Kudarira Sec/Gatero Shopping Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	**11,040,166**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**11,040,166**	-	-
1091181840 Gravelling UNCL Road/Ntepes - Sararah - Sereolipi/Losesis -Koom				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	**11,040,166**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**11,040,166**	-	-
1091181841 Gravelling KCA - Meijo Junct				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	**11,040,166**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**11,040,166**	-	-
1091181842 Gravelling Kona Mbaya - Mkwajuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	**11,040,166**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**11,040,166**	-	-
1091181843 Gravelling Kivagala -Mulundu --Chugi - Itando				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	**11,040,166**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**11,040,166**	-	-
1091181844 Gravelling Kithumula- Kwa Mutonga Nzemeli -Ndolos Corner				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	**11,040,166**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**11,040,166**	-	-
1091181845 Routine Maintenance A2 manyatta Jilo Central Chiefs Camp				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	**11,040,166**	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**11,040,166**	-	-
1091181847 Kimuchu Corner 2-Mali Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181848 Burundiko -Kiganjo Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181849 Stepping Stone-KisiiRd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181850 Kwaheri-Maria Magdalena Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181851 Graveling Kamburu-Nyanmuthaga Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181852 Gravelling Kimende-Bathi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181853 Gravelling Gitwe-Mumbuini-KiganjoRoad				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181854 Gravelling GatunduLaw Courts-Githaruru-Gachie-Kwa Ndorongo Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181855 Gravellng Magumu Secondary -Mwisho Lami-				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181856 Gravelling Mutonyora -Matchas Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181857 karangi-Ngere Tea Factory				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,040,166	-	-
GROSS EXPENDITURE	-	**20,040,166**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,040,166**	-	-
1091181858 Murungaru-Kihumbu Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181859 Pepsi -Kinya Hwe Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181860 Kenyatta Rd -Mugiko				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181861 Flyover-Kenton				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181862 Daniel Ole Muyas-toroto rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181863 Mutalia-Old Kangundo -Itazira-Iteere Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181864 Msumarini Stage -msu marini Secondary School /Pry School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181865 Brookside				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181866 Kingeerop-PCEA church Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181867 St Ann Catholic -Mutwere SDA Church Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181868 White House -Njonjo-Gachuo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181869 Eluche Jnct-Luruva Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181870 Gatugi-Dump Site				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181871 High Bridges School-Muitiku -Nairobi North Power Sub Station				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181872 Rwere st angels girls High school -Chief Camp ,Kimachia				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181873 Mwongori Junct -Nyaronge-Nyandoche Ibere Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181874 Gonzaga -Isoga-Amekara Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181875 Timor -Kapkalen-Tumeiyo-Kimwogo-Kapkitony-Tambul Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-
GROSS EXPENDITURE	-	**27,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**27,000,000**	-	-
1091181876 Chepsiget-Cheborko-Kapukat-Kirober-Torok-Kolol-Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-
GROSS EXPENDITURE	-	**27,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**27,000,000**	-	-
1091181877 KapjagurAcess Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-
GROSS EXPENDITURE	-	**27,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**27,000,000**	-	-
1091181878 Tachasis-Kabomio Road				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-
GROSS EXPENDITURE	-	**27,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**27,000,000**	-	-
1091181879 Mororio-Chesitek-Kiptabus-Sach 4-Keiyo Teachers Sacco-Tegeres-Kapkess				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-
GROSS EXPENDITURE	-	**27,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**27,000,000**	-	-
1091181880 Navillas Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-
GROSS EXPENDITURE	-	**27,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**27,000,000**	-	-
1091181881 Kuinet -Teresia-Keplelelach Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-
GROSS EXPENDITURE	-	**27,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**27,000,000**	-	-
1091181882 Chekoboi-Kiber-Poi-Endo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-
GROSS EXPENDITURE	-	**27,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**27,000,000**	-	-
1091181883 Kapiti-Uiimi-Makilili Pry School-chrisco Church				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181884 Kahumbu Polytechnic-Kambi Cofee Factory (Thamara)Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181885 Wakibugi -kahuti -Kraga Access Road /Kirere-Miiguini Rds				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181886 Karaiani -Kirigithu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181887 Kirere-Thangaini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181888 Wanjura-Energy Ceilie Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181889 Gakerie-Burton Resort Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181890 Kiangumu-Gishagi-Kawira Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181891 Kamuhindi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181892 Mwenda andu-Heri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181893 Kangui-Primarosa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181894 Ngararіga Njeru Stage-Ngarerіga Cemetry Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181895 Mboroti-St Marys Girls -BeNVEN Academy Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181896 Msarara-Gathanga River Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181897 Rwenu Catholic Church -Kagongo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181898 Makenga-Wamugu-maracha Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181899 New York -Coke -Mugumo Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181800 Rural Roads Gravelling VI				
NET EXPENDITURE Head ... KShs.	-	**989,531,533**	-	-
1091181900 Rural Roads Gravelling VII.				
1091181901 Mugamba-karamption Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181902 Mahihu-Mutanga -Shauri Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181903 Transformer-Gwa Cungu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181904 Kwa Njigua - Ha Thiru Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181905 Green Garden -Comet Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181906 Lu Sigetti Hospital -Kaigata Acess				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181907 Kamengu Gardens -Ondiricatholic -Matimu-nderi Rural Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	39,160,664	-	-
GROSS EXPENDITURE	-	**39,160,664**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**39,160,664**	-	-
1091181908 MagutuiniTeachers College Acess Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181909 Zambezi-Nderi-Kari Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	93,006,619	-	-
GROSS EXPENDITURE	-	**93,006,619**	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**93,006,619**	-	-
1091181910 Kiaria Secondary-Kiairia Pry -Gititu Coffee Factory Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181911 Muiria/muthurumbi -Gituidu-Kambala Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181912 Wajir -Kajaja Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181913 Kimuru Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181914 Antioch Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181915 Karia-Ikiwe Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181916 Ha Waki-Rain Bow Resort -Kwihota-Gikumari Bridge Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	**11,040,166**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**11,040,166**	-	-
1091181917 Kwa wa Ishongai-Kambi-Kitogo-Kamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181918 Ha Chemu -Mutarakwa Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181919 Murungaru-Tula -Gilgil Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	**11,040,166**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**11,040,166**	-	-
1091181920 Muthure -Ngati Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181921 Ha Njua -Gatera Pry School Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181922 Kaptarakwa-Kaptaget Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181923 Mokwo -Matungen Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181924 Kipkeikal-Suwerwa-Kamoi-Kapcherop-Kapsara Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,560,249	-	-
GROSS EXPENDITURE	-	**16,560,249**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**16,560,249**	-	-
1091181925 Khabondi-SisokheSyombe-Muregu-Chekata Musaga-makhima				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,560,249	-	-
GROSS EXPENDITURE	-	**16,560,249**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**16,560,249**	-	-
1091181926 Kibisi River -makunga-makunga-Luvyia Naitiri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-
GROSS EXPENDITURE	-	**11,040,166**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**11,040,166**	-	-
1091181927 Shell (Beulah Hill Guest House)-Muranga High School Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,280,125**	-	-
1091181928 Isiolo Road 1st South Avenue KHS				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
GROSS EXPENDITURE	-	**12,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**12,000,000**	-	-
1091181929 Ridgeways Lane Kiambu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
GROSS EXPENDITURE	-	**12,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**12,000,000**	-	-
1091181930 Goijo - Kiliwaheri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
GROSS EXPENDITURE	-	**12,000,000**	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**12,000,000**	-	-
1091181931 Urile - Lulis				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
GROSS EXPENDITURE	-	**12,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**12,000,000**	-	-
1091181932 Bode - Eymore				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
GROSS EXPENDITURE	-	**12,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**12,000,000**	-	-
1091181933 Birkan - Kiliwaheri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
GROSS EXPENDITURE	-	**12,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**12,000,000**	-	-
1091181934 Access lake Oloborosat				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
GROSS EXPENDITURE	-	**12,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**12,000,000**	-	-
1091181935 Gachami - Thuti				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
GROSS EXPENDITURE	-	**12,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**12,000,000**	-	-
1091181936 Barwesa - Kuikui - Kinyach				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
GROSS EXPENDITURE	-	**12,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**12,000,000**	-	-
1091181937 Gichugu Road Kileleshwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091181938 Chaka Road Kilimani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091181939 Kisima - Zariki				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1091181940 Kahuhia - Mugumoini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1091181941 Bora - Golio				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1091181942 Banisa - Dadash				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1091181943 C717 Jaika Junction -Morgen				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1091181944 C713 Lanet - Elementaita				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1091181945 C273 Maktau-Ndome				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
GROSS EXPENDITURE	-	**12,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**12,000,000**	-	-
1091181946 Mwatate-Kamtonga-Tsavo N.Park				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
GROSS EXPENDITURE	-	**12,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**12,000,000**	-	-
1091181947 Junct Utawala Airways-St Patrick Catholic Church-St Macrina Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1091181948 Kalimani Mkt-Nzembete-Mitamboni -Ngomano				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
GROSS EXPENDITURE	-	**12,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**12,000,000**	-	-
1091181900 Rural Roads Gravelling VII				
NET EXPENDITURE Head ... KShs.	-	**653,010,779**	-	-
1091182100 Road Works.				
1091182101 Kanyawanga-Dede-Rapogi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	294,000,000	-	-
GROSS EXPENDITURE	-	**294,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**294,000,000**	-	-
1091182102 Stella-Gogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**200,000,000**	-	-
1091182105 Kabau-Bondo-Piny Oyie				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**200,000,000**	-	-
1091182106 Masara-Muhuru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-
GROSS EXPENDITURE	-	**300,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**300,000,000**	-	-
1091182107 Posta-Nyikendo-Nyarongi-Macalder				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-
GROSS EXPENDITURE	-	**300,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**300,000,000**	-	-
1091182108 Otho-Got-Kachola				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**200,000,000**	-	-
1091182110 Oruba-Kababu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**30,000,000**	-	-
1091182111 Mbita-Sindo-Kiabuya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-
GROSS EXPENDITURE	-	**300,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**300,000,000**	-	-
1091182112 Agolomuok-Otati-Kogore				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-
GROSS EXPENDITURE	-	**300,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**300,000,000**	-	-
1091182113 Koguta--Nyabera				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**200,000,000**	-	-
1091182114 Lwanda-Kanyakiano				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**200,000,000**	-	-
1091182115 Tonga-Kisaku-Osiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**200,000,000**	-	-
1091182116 Marindi-Magina-Pala				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**100,000,000**	-	-
1091182117 Kalamindi-Osani-Nyakweri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**200,000,000**	-	-
1091182118 Got Kojowi-Osogo-Otati				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**200,000,000**	-	-
1091182120 Adiedo-Karabok				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**100,000,000**	-	-
1091182121 Rangwe-Ndiru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**100,000,000**	-	-
1091182125 Rabuor -Chiga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**200,000,000**	-	-
1091182126 Awasi-Katito				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**200,000,000**	-	-
1091182127 Grace Ogot Estate				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**100,000,000**	-	-
1091182128 Kodiaga-Rabango-Ratuoro-Usenge Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-
GROSS EXPENDITURE	-	**500,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**500,000,000**	-	-
1091182129 Bondo Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	400,000,000	-	-
GROSS EXPENDITURE	-	**400,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**400,000,000**	-	-
1091182130 Wangarot-Asembo Bay-Kalendiu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**100,000,000**	-	-
1091182131 Sidindi-Sigomre-Masiro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**200,000,000**	-	-
1091182132 Boro-Hawinga-Uwaasi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**200,000,000**	-	-
1091182133 Kalandini-Lwala-Ka Elija Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**200,000,000**	-	-
1091182134 Sihayi-Kadongo-Sega-Odiado Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**200,000,000**	-	-
1091182136 Dadaab Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**200,000,000**	-	-
1091182139 Sindo Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**100,000,000**	-	-
1091182142 Clusters in Suba South Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**100,000,000**	-	-
1091182143 Clusters in Ndhiwa Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**100,000,000**	-	-
1091182144 Clusters in Nyatike Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**100,000,000**	-	-
1091182145 Clusters in Kieni Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**100,000,000**	-	-
1091182146 Clusters in Mandera County				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**100,000,000**	-	-
1091182148 Nyakorere Secondary Construction				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182149 Ngere East & West Gabbions				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182150 Ngere Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182151 Cereal Limanet Enaramatishoreki road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**50,000,000**	-	-
1091182152 Gede Forest - Dabaso- Turtle Bay Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**50,000,000**	-	-
1091182153 Kombe- Mbita Central- Milimani road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182154 Luore- Dr. Williams- Wayugu- Pap Ndege road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182155 Kajakondogo Nyangubo kanunda kanyagundi omollo asomo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182156 Mukuro konakanyasime kipingi piny oyie road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182157 Ndere - Ambira Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182158 Boro - Harambee road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182159 Uhembo - Malele				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182160 Apate - Mahola - Nyalwanga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182161 Apate - Gangu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182162 Segere - Rabar Market Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182163 Mbaga - Nyakongo - Nyalgunga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182164 Mur Malanga Primary School - Raloge Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182165 Apostolic - Thim Ralak Primary School-Othidhe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182166 Kiminini-Solana-Kangoti				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	206,000,000	-	-
GROSS EXPENDITURE	-	**206,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**206,000,000**	-	-
1091182167 Nairobi North Power Sub Station, Kirienye Chief's Camp (Upgrading to				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-
GROSS EXPENDITURE	-	**45,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**45,000,000**	-	-
1091182168 Kimachia / Rweno (Upgrading to Bituminous Standard)				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	**55,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**55,000,000**	-	-
1091182169 Lafey-Kabo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	65,000,000	-	-
GROSS EXPENDITURE	-	**65,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**65,000,000**	-	-
1091182170 Kamoraliban-Damasa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
GROSS EXPENDITURE	-	**40,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**40,000,000**	-	-
1091182171 Feroze Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182172 Tononoka - Sector Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182173 Mufupi- Mukuyuni -Naitiri road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
GROSS EXPENDITURE	-	**70,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**70,000,000**	-	-
1091182174 Ngong Suswa junction-SGR-Nachu -Rumwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**100,000,000**	-	-
1091182175 Ngong Kibiku- Kangiria				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**200,000,000**	-	-
1091182176 Alliance High school access				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
GROSS EXPENDITURE	-	**70,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**70,000,000**	-	-
1091182177 Omingo Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**30,000,000**	-	-
1091182178 Belekenya-Karlel-Kaptildil-Chepterit Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**100,000,000**	-	-
1091182179 Kopere POTOPOTO-Kapkwong-Cheswerta-Kobujoi-Kaiboi-Chepkober				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-
GROSS EXPENDITURE	-	**150,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**150,000,000**	-	-
1091182180 Kaiboi-Chepkober				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
GROSS EXPENDITURE	-	**70,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**70,000,000**	-	-
1091182181 Mogondo-Charamgoi-Mogor-Soit Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
GROSS EXPENDITURE	-	**70,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**70,000,000**	-	-
1091182182 Londiani-Makutano				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
GROSS EXPENDITURE	-	**70,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**70,000,000**	-	-
1091182183 Furaha-Hill Tea				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
GROSS EXPENDITURE	-	**70,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**70,000,000**	-	-
1091182184 Panda Pilis-Kampala-Bakoyot-Mabasi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	294,000,000	-	-
GROSS EXPENDITURE	-	**294,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**294,000,000**	-	-
1091182185 Kyogong-Kapsimbiri-Kiromwok-Kiptogoch-Kisyet Tea factory				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	140,000,000	-	-
GROSS EXPENDITURE	-	**140,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**140,000,000**	-	-
1091182186 Daraja Sita-Chebirbelek-Kipanjala-Masset-Kapkoros				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	140,000,000	-	-
GROSS EXPENDITURE	-	**140,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**140,000,000**	-	-
1091182187 Makimeny-Oibutyo-Sigor				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
GROSS EXPENDITURE	-	**70,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**70,000,000**	-	-
1091182188 Poror-Sirwo-Sorok-Ochili Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-
GROSS EXPENDITURE	-	**300,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**300,000,000**	-	-
1091182189 Nyaliibei-Ngeny-Lower Moiben-Segero- Road				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**100,000,000**	-	-
1091182190 Koisagat-Kapchemakilot-Sach-Kabenes				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**100,000,000**	-	-
1091182191 Kaplelach-Cheparus-Jerusalem Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
GROSS EXPENDITURE	-	**70,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**70,000,000**	-	-
1091182192 Ngeria Primary-Moi University-Kapkoi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
GROSS EXPENDITURE	-	**70,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**70,000,000**	-	-
1091182193 Arankai-Rongai-Kalulo-Mataru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
GROSS EXPENDITURE	-	**70,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**70,000,000**	-	-
1091182194 Kisawi centre-Pango-Gituamba-Sosio forest station-Labot				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	140,000,000	-	-
GROSS EXPENDITURE	-	**140,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**140,000,000**	-	-
1091182195 Chesta-Sintai-Kapatet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
GROSS EXPENDITURE	-	**70,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**70,000,000**	-	-
1091182196 Ngotut-Kasei				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
GROSS EXPENDITURE	-	**70,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**70,000,000**	-	-
1091182197 Sebit-Parua-Tapach				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
GROSS EXPENDITURE	-	**70,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**70,000,000**	-	-
1091182198 Kirita Junction-Kanyarkwat				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
GROSS EXPENDITURE	-	**70,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**70,000,000**	-	-
1091182199 Chepkorio Township-Kaplimo-Kisaina Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**100,000,000**	-	-
1091182100 Road Works				
NET EXPENDITURE Head ... KShs.	-	**10,339,000,000**	-	-
1091182200 Road Works II.				
1091182201 Road C577, Kwa Gitau-Mogotio Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	140,000,000	-	-
GROSS EXPENDITURE	-	**140,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**140,000,000**	-	-
1091182202 Kabucho-Kipkoris				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
GROSS EXPENDITURE	-	**70,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**70,000,000**	-	-
1091182203 Chebara-Wechego Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
GROSS EXPENDITURE	-	**70,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**70,000,000**	-	-
1091182200 Road Works II				
NET EXPENDITURE Head ... KShs.	-	**280,000,000**	-	-
1091182300 Upgrading of access road to Munyaka Primary School.				
1091182301 Upgrading of access road to Munyaka Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,239,962	100,000,000	100,000,000
GROSS EXPENDITURE	-	**19,239,962**	**100,000,000**	**100,000,000**
NET EXPENDITURE Sub-Head .... KShs.	-	**19,239,962**	**100,000,000**	**100,000,000**
1091182300 Upgrading of access road to Munyaka Primary School				
NET EXPENDITURE Head ... KShs.	-	**19,239,962**	**100,000,000**	**100,000,000**
1091182400 Spot Improvement LII.				
1091182401 Oletukat Foot Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1091182402 Sigowo - Tabagon - Kapkelewa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1091182403 Timboiwo - Katarakwa - Kituro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182404 Tenges - Tabarin - Kimalel				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182405 Emukhwaye Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182406 Access Road to Ndabibi Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	74,656,357	-	-
GROSS EXPENDITURE	-	**74,656,357**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**74,656,357**	-	-
1091182418 Chebole - Chebunyo- emurwo Dikir				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1091182420 Kasara - Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1091182421 Kiaga - Timberland				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182422 Ndururi - Wangui				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1091182423 Ihigaini - Withare				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1091182425 Wanjengi - Mbari ya Kiongo Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1091182427 Tarbaj - Basanija				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1091182428 Mweleni - Petulan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1091182429 Chale - Neptune				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1091182430 Prison Lane Langata				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1091182431 Oasis - Juja Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1091182433 Banga - Matope				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1091182434 C417 Kyaso - Ngaiie				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1091182435 Ngomano - Ulilinzi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1091182437 Sukela - kukub				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1091182438 Qalim- Banisa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1091182400 Spot Improvement LII				
NET EXPENDITURE Head ... KShs.	-	**379,656,357**	-	-
1091182500 Critical Roads XXIII (Critical Roads VI).				
1091182501 Access Ridgeways				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182502 Aldina Ring Road				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182503 Alliance Girls Southern Bypass Access and Loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**50,000,000**	-	-
1091182504 Baricho - Umbui Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**50,000,000**	-	-
1091182505 Bokoyot - Tebesonik- Kapkisiara- Chemobei Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182506 Bumia Schl. □ Elukala Pri □ Legio □ Etenje Pri□ACC Office□ Mwitundu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182507 Campus □ Nyamage □ Nyaura □ Menyinkwa □ Otamba Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182508 Chebinyiny □ Lelach □ Tanguret Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182509 Dambas - Sarman				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182510 Daresalam □ Farey Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182511 Emukoyani □ Elukho □ Ebwambwa □ Emukaba Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182512 Forest Gate- Kagarie				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182513 Gacharu Primary School Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**50,000,000**	-	-
1091182514 Gachororo Health Centre - Mutoti				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182515 Gatura - Muthandi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182516 House Of Power Citizen Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182517 Ikanga-Enzou-Syomithumo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182518 Ikutha-Kasaala-Kwa Kimweli-Simisi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182519 Ititu - Mitundu (KURA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182520 Junction C513-Dispensary- Mangu - Gura River				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182521 Junction Theta Police Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182522 Kabati-Kyondoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182523 Kagio Town - Kangaru Kathaka (KURA)				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	-	-
GROSS EXPENDITURE	-	**75,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**75,000,000**	-	-
1091182524 Kagio Town Roads II (KURA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**50,000,000**	-	-
1091182525 Kalya Brigde - Emboebur				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182526 Kanyangi-Masimba-Kiseuni-Kangala				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182527 Kapkatet - Kamachumo- Itpik Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182528 Karima Primary Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**50,000,000**	-	-
1091182529 Karumandi- Mucagara				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182530 Katutu-Vonza				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182531 Kavisuni-Kyambusya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182532 KHS Access Marsabit Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182533 Kiangai Town Roads (KURA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	**55,000,000**	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**55,000,000**	-	-
1091182534 Kiangoma Primary School Access Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-
GROSS EXPENDITURE	-	**60,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**60,000,000**	-	-
1091182535 Kianwe - Kiangai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182536 Kiaragana - Kiania				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**30,000,000**	-	-
1091182537 Kibarani Ring Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182538 Kibirigwi PCEA Church Compensation				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
GROSS EXPENDITURE	-	**40,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**40,000,000**	-	-
1091182539 Kibirigwi Primary School Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182540 Kiburu Cluster Spot Improvement				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182541 Kimowo - Kararia				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182542 Kiusyani-Mandongoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182543 Kivuuni-Yongela-Katundu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182544 Kwa Jesee - Nguguini				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-
GROSS EXPENDITURE	-	**80,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**80,000,000**	-	-
1091182545 Kyambusya - Ikanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182546 Kyatune-Mukwatangano-Mutomo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182547 Lensayu □ Kurbata Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182548 Magumo- Kangaita				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1091182549 Maintenace Of Church Road Tassia				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182550 Maintenance -Improvement of Embakasi Jua Kali Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182551 Majenjo- Kibera - DEB School-Cocacola Bridge Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182552 Makeresha - Wanyoikes Loops Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**50,000,000**	-	-
1091182553 Makindu □ Kariamu □ Olbolosat Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182554 Mesilya-Enzou-Kisayana				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182555 Mitundu - Kagure (KURA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	**55,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**55,000,000**	-	-
1091182556 Mucagara - Thumaita- Kamugunda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1091182557 Mucheru □ Murunga - Kariru Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182558 Mukabia □ Gitangi □ Mathigu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182559 Mukulima □ Nasusi- Chesamisi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182560 Mukuywa Bridge □ Babtist □ Musanyi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182561 Musambichi Bridge □ Kimoi Stend □ Kibisi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182562 Nakuru Town East Roads (KURA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**50,000,000**	-	-
1091182563 Ndiriti - Gathambi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182564 Ngere - Karangi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182565 Ngiluni-Ungaatu				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182566 Nursing Home Island Loop - Railway Underpass				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**50,000,000**	-	-
1091182567 Nyanguru Karmel Park Kiogoro -Matunwa Boronyi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182568 Obalwanda - Obanbo - Nyatoto Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182569 PCEA Thigithu Air Force Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182570 Penya House Stage 140 Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182571 Pistona GSU - Kamelei				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182572 Prison Marwa Cathedral Menany CJ Koome - By Pass				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182573 Raila Odinga Road - Mathare North Stage 29				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182574 River Dua Qumbiso Junction Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182575 Riverside -Ack-Sironi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**30,000,000**	-	-
1091182576 Roret □ Mabasi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182577 Ruaraka High School Gate □ Kware - Huruma Nursing Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182578 Rurii - Mukindu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182579 Ruwe□ Buriya ACK□ Lusheyapri □ Shatoto - Lwero □Lukongo□Ng□ op Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182580 Sagana □ Muslim □ Jungleman Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182581 Sagana Fisheries - Ngando □ Githuaini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182582 Sagana Industerial Park Access Roads (KURA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	-	-
GROSS EXPENDITURE	-	**75,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**75,000,000**	-	-
1091182583 Sagana Town Roads II (KURA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**50,000,000**	-	-
1091182584 Sarman - Dunto				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182585 Simisi-Kawelu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182586 Slaughterhouse □ Njoguini Junction Road				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182587 Tangul- Tirich				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182588 Thumaita Primary School Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1091182589 Tiekuny - Hawanguu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182590 Tulia-Syongila				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182591 Tuluroba Harade Milsadet Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182592 Upgrading To Bitumen Standard of Elnur Township Road (KURA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**100,000,000**	-	-
1091182593 Upgrading To Bitumen Standard of Wajir - Elnur (KURA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	-	-
GROSS EXPENDITURE	-	**75,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**75,000,000**	-	-
1091182594 Wesu Canon Kituri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182595 Wundanyi Wesu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182596 Access Asol Yago				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182597 Agolomuok-Obondi-Nyamanga Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182598 Aic Garissa Main Church- Bashal Sambul Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**50,000,000**	-	-
1091182599 Aitong- Talek				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182500 Critical Roads XXIII (Critical Roads VI)				
NET EXPENDITURE Head ... KShs.	-	**2,790,000,000**	-	-
1091182600 Critical Roads XXIII (Critical Roads VII).				
1091182601 Alara Pri-Angang' Mkt-Nyapuodi BMU-Kisindi Pri-Ndere Jnc Rd.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182602 Aorachuodho- Got Adundo Road Ndhiwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182603 Apostolic-Kiamanje Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182604 Awach Onyinyore				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182605 Awach Osewre - Akado				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182606 Awanya Kaloka Rodi Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182607 Awendo- Manyatta				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182608 B234 - Kiminini Market-Mitoto - Ndalu- Brigadier Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
GROSS EXPENDITURE	-	**70,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**70,000,000**	-	-
1091182609 Banisa-Chorogo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182610 Bavuni □ Kabatini □ Kinoru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182611 Begonia Drive Karen (Upgrading to Bitumen)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**50,000,000**	-	-
1091182612 Borwapo- Tarama Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182613 Bula Mzuri Market - Kunaso (K14 Garrissa)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**50,000,000**	-	-
1091182614 Bulla Hagar-Warangara Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182615 Bumburi - Isecha				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182616 Caldera □ Kirima				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182617 Casuarina Road (Kura)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-
GROSS EXPENDITURE	-	**150,000,000**	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**150,000,000**	-	-
1091182618 Dakabor-Urile Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182619 Danger Karuchwa Kirima				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182620 Downtown -Teachers B Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182621 Emarti - Mara				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182622 Embora - Eldoinyo Narasha				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182623 Fino - Duntow Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182624 Gatono to Kwa Ngugi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182625 German Road Ratieny Sota,Nyambwa Othora Tulu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182626 Gogo-Nyagondo-Apwoyo -Akala Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182627 Got Regea Mutumbu Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182628 Got-Adundo-Otangre-Osogo Ndhiwa				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182629 Guu Kabege □ Bar Korwa Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182630 Hakati -Ganga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182631 Heroes □ Kabatini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182632 Ijara Hosipital -Gumarey Trading Center				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**30,000,000**	-	-
1091182633 Irianyi - Nyabikondo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182634 Kajiei Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182636 Kamaroko-Nauyapong Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182637 Kangema □ Urithi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182638 Kanyiriri-Ngara-Kanyariri Shopping Center				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182639 Kenyoro Nyamborорwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182640 Khatis- Goiyo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182641 Kibos-Kunya Primary- Nyamasaria Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-
GROSS EXPENDITURE	-	**9,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**9,000,000**	-	-
1091182642 Kifuruti King David				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182643 Kinyasaga-Manyala Primary Suba South				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182644 Kokuro - Ranen.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182645 Kokuro-Kabola				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182646 Kolenyo Ka Mito Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182647 Komollo Bridge- Asego Church Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182648 Ko-Omulo-Baranga-Nyabwecheche Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182649 Koyucho Junc - Uloma - Upanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**200,000,000**	-	-
1091182650 Kukub Goiyo Road				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182651 Lafey-Kabo Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182652 Lolwe Kawega - Nanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182653 Lowaiting Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,000,000	-	-
GROSS EXPENDITURE	-	**11,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**11,000,000**	-	-
1091182654 Lulis-Malkamari Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182655 Maintenance and Improvement Fahari Hotel Road (KURA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**50,000,000**	-	-
1091182656 Maintenance & Improvement of the Juakali-Village Towards Hustlers Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**50,000,000**	-	-
1091182657 Maintenance And Improvement Savanah Police Line Phase 5 Road (KURA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**50,000,000**	-	-
1091182658 Maroma- Nyekome				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182659 Masakwe- Nyagonyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182660 Matoso,Lidha,Nyakiringoto Yago Aongedhian'g				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182661 Moromba - Ngenyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182662 Mugie - Lonyek Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182663 Mulot - Olchoro- Mogoiywet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182664 Murram-Nyawacha-Olando Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182665 Naikara- Olderkesi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182666 Narok-Talek (C733) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	**7,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**7,000,000**	-	-
1091182667 Ngenyi_ Moromba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182668 Ngiya - Kobare-Malele				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**200,000,000**	-	-
1091182669 Nyabururu-Matoke-Nyamataro Link Road (Kura)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**30,000,000**	-	-
1091182670 Nyabworoba - Nyabonge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182671 Nyagonyi- Nyansagah				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182672 Nyalkembo-Kasinga S.S.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182673 Nyandemra-Sibuoche Ndhiwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182674 Nyawara-Gongo-Donde Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182675 Obola Access Road - Yago				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182676 Odiado 0.28Kabwodo-Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182677 Ogingo Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182678 Okiro Junction- Gunga- Ngorome-Otho Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182679 Ololaimutia- Ildungisho				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182680 ?Oluso Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182681 Osiepe -Ongadi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-
GROSS EXPENDITURE	-	**9,000,000**	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**9,000,000**	-	-
1091182682 Osogo-Ojode Rachar-Aorachuodho Ndhiwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182683 Pcea Makao Greensite				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182684 PEFA Church Kit Mikayi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182685 Rabuor-Rinya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182686 Rioteki- Suku Culvert Box				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1091182687 Rukiubi Shopping Center - Rukubi- Kaabete				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182688 Sensi - Nyabwroba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182689 Sibuoche-Osani Ndhiwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182690 St.Camillus-Orore-Kaduro-Siginga Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182691 Tacha Assis- Karandile Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**50,000,000**	-	-
1091182692 Tambacha- Eronge				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182693 Tarama-Banisa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182694 Umur-Kiliwehira Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182695 Upgrading Matumbei - Kimoson - Posta Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**200,000,000**	-	-
1091182696 Victor Musoga-Nyalkembo S.S				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182697 Wadhremo- Sidika-Raga-Poya Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182698 Warangara- Safo Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182699 Witu-Kipini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**50,000,000**	-	-
1091182600 Critical Roads XXIII (Critical Roads VII)				
NET EXPENDITURE Head ... KShs.	-	**2,291,000,000**	-	-
1091182700 Critical Roads XXIII (Critical Roads VIII).				
1091182701 Works Nganga SDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182702 Yago Soko - Kojuki				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182703 Nyambororwa-Nyobweri-(Kisii County)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182704 Oriang Otok -Kanyadhiang - (Karachuonyo Constituency)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182705 Huron -Ngathi □Tsuini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**30,000,000**	-	-
1091182706 Marindi - Akele				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**30,000,000**	-	-
1091182707 Siala -Simbi -Kangadiag				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**30,000,000**	-	-
1091182708 Butula-Luhari-Kanjali				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**30,000,000**	-	-
1091182709 Torit - Kenegul				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**30,000,000**	-	-
1091182710 Kaalemgorok - Nabeye				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**30,000,000**	-	-
1091182711 Esonoru - Olumanyara				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**30,000,000**	-	-
1091182712 Kionya - Kayakie - Kitui				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**30,000,000**	-	-
1091182713 Mastima - Tergat - Salgaa				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**30,000,000**	-	-
1091182714 Jerusalem - Chemorot □ Kapsite				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**30,000,000**	-	-
1091182715 B23 - Mariira □ Kigumo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**30,000,000**	-	-
1091182716 Eastleigh Link Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**30,000,000**	-	-
1091182717 Tayari Link Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**30,000,000**	-	-
1091182718 Kisasi - Karisuni □ Mandongoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**30,000,000**	-	-
1091182719 Kenyatta Link Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**30,000,000**	-	-
1091182720 Mutirithia Motto Link Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**30,000,000**	-	-
1091182721 Treasure Mwangaza Link Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182722 Elburgon Kasarani Link Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**200,000,000**	-	-
1091182723 ACK Church Trading Centre and Flax Township roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,667,389	-	-
GROSS EXPENDITURE	-	**28,667,389**	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**28,667,389**	-	-
1091182724 C70 Kahaini - Three Ridge Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	33,445,286	-	-
GROSS EXPENDITURE	-	**33,445,286**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**33,445,286**	-	-
1091182725 C77-Gitare-Kanyariri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**50,000,000**	-	-
1091182726 Chomo - Kigoro-Kimatu Magomano Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,333,694	-	-
GROSS EXPENDITURE	-	**14,333,694**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**14,333,694**	-	-
1091182727 Chumainik - Atebwo - Lelechwet Road and Atebwo Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	39,369,240	-	-
GROSS EXPENDITURE	-	**39,369,240**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**39,369,240**	-	-
1091182728 Spot Improvement of Ndabibi - Forest Police Station - Tangi Tano Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	58,925,025	-	-
GROSS EXPENDITURE	-	**58,925,025**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**58,925,025**	-	-
1091182729 Enaramatishoriki Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	43,001,083	-	-
GROSS EXPENDITURE	-	**43,001,083**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**43,001,083**	-	-
1091182730 Gatitu - Karimamwaro Access to Irati Coffee Factory				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,333,694	-	-
GROSS EXPENDITURE	-	**14,333,694**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**14,333,694**	-	-
1091182732 Gravelling of Brookside - Kitogo - Kamba - Ha Karoki - Mutarakwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	38,223,185	-	-
GROSS EXPENDITURE	-	**38,223,185**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**38,223,185**	-	-
1091182733 Gravelling of E476A Kyuasini - Kalongo - Kikoko Road (13KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	38,223,185	-	-
GROSS EXPENDITURE	-	**38,223,185**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**38,223,185**	-	-
1091182734 Gravelling of E476B - Ukia- Kyuasini - Kyambeke Road (20 KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	57,334,778	-	-
GROSS EXPENDITURE	-	**57,334,778**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**57,334,778**	-	-
1091182735 Gravelling of Eurekule - Olombokishi - Wafoo Road				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	66,890,574	-	-
GROSS EXPENDITURE	-	**66,890,574**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**66,890,574**	-	-
1091182736 Forest Police Post-Canaan-Kahuruko-Cess Centre - Gachuma - Tangi Tano				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	47,778,981	-	-
GROSS EXPENDITURE	-	**47,778,981**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**47,778,981**	-	-
1091182737 Hanging Valley Kolol-Toror-Korober-Matunden-Emis-Surmo-Molol-Terene				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	71,668,471	-	-
GROSS EXPENDITURE	-	**71,668,471**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**71,668,471**	-	-
1091182738 Hanging Valley Roads Chemwambul-Kaptere - Changach - Kapsogom-Rokocho				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	43,001,083	-	-
GROSS EXPENDITURE	-	**43,001,083**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**43,001,083**	-	-
1091182739 Kipketi-Kipsonoi-Sugurusei-Kamureito-Kaptulwo-Kirichat-Kapk-Makutano				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	57,334,778	-	-
GROSS EXPENDITURE	-	**57,334,778**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**57,334,778**	-	-
1091182740 Gravelling of Mbelekenya - Masan - Kipngeru - Sironoi Road and Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,111,593	-	-
GROSS EXPENDITURE	-	**19,111,593**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**19,111,593**	-	-
1091182741 Gravelling of Ndaptabo - Mogogoget - Lelbonet Road and access				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	47,778,981	-	-
GROSS EXPENDITURE	-	**47,778,981**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**47,778,981**	-	-
1091182742 Gravelling of Seguton - Langwenda - Kamwaura - Taita - Kapkembu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	47,778,981	-	-
GROSS EXPENDITURE	-	**47,778,981**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**47,778,981**	-	-
1091182743 Gravelling of Siwot - Mwangati -Kapalaan - Kapkembu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	47,778,981	-	-
GROSS EXPENDITURE	-	**47,778,981**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**47,778,981**	-	-
1091182744 Mpakani-Kapk-Banan-Tega-Korongotuny-Kapkurongo Sch-Bukonoi-Maringo Mk				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	47,778,981	-	-
GROSS EXPENDITURE	-	**47,778,981**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**47,778,981**	-	-
1091182745 Ikutha-Mutha-Mutomo-Kyandula-Kanyangi Kwa Vonza				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	113,669,554	-	-
GROSS EXPENDITURE	-	**113,669,554**	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**113,669,554**	-	-
1091182746 Jn A2 Hawaki-Rainbowb Resort-Kwihota-Machinani-Gikumari-Gikumari Brig				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	94,557,963	-	-
GROSS EXPENDITURE	-	**94,557,963**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**94,557,963**	-	-
1091182747 Kabartonjo - Barwesa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	78,738,481	-	-
GROSS EXPENDITURE	-	**78,738,481**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**78,738,481**	-	-
1091182748 Kamuwongo-Kandwia Section of B64-Kiswo-Chemiwo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	74,535,210	-	-
GROSS EXPENDITURE	-	**74,535,210**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**74,535,210**	-	-
1091182749 Kangundo-Mwala				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	74,535,210	-	-
GROSS EXPENDITURE	-	**74,535,210**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**74,535,210**	-	-
1091182750 Karia-Ikinu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	38,223,185	-	-
GROSS EXPENDITURE	-	**38,223,185**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**38,223,185**	-	-
1091182751 Kasikeu and Mikuyu Bridges				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	113,669,554	-	-
GROSS EXPENDITURE	-	**113,669,554**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**113,669,554**	-	-
1091182752 Kavatanzou, Isovya, Nzukini,ACKKyuasini-Utaati-Kasayani-Bonus-Kaseve				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,435,800	-	-
GROSS EXPENDITURE	-	**37,435,800**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**37,435,800**	-	-
1091182753 Kiraiyat-Kiricha bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,667,389	-	-
GROSS EXPENDITURE	-	**28,667,389**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**28,667,389**	-	-
1091182755 Kivani-Ikalyoni-Mutongu-Kiniu-Nzouni-Kiatine-Mutambuukoni-Kikoongooni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,667,389	-	-
GROSS EXPENDITURE	-	**28,667,389**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**28,667,389**	-	-
1091182756 Kongoni-Maiella				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	190,115,924	-	-
GROSS EXPENDITURE	-	**190,115,924**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**190,115,924**	-	-
1091182757 Mugundoi - Nandi Hills-Kosiage - Cheptulu Roads				

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	218,783,313	-	-
GROSS EXPENDITURE	-	**218,783,313**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**218,783,313**	-	-
1091182758 Lessos Centre-Kilibwoni Junct Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	94,557,963	-	-
GROSS EXPENDITURE	-	**94,557,963**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**94,557,963**	-	-
1091182759 Lions Court - Baraka - Mirera Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,936,671	-	-
GROSS EXPENDITURE	-	**37,936,671**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**37,936,671**	-	-
1091182760 Matayos-Nasewa-Bukiri Market -Sioport				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	237,894,905	-	-
GROSS EXPENDITURE	-	**237,894,905**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**237,894,905**	-	-
1091182761 Mathare Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	98,493,597	-	-
GROSS EXPENDITURE	-	**98,493,597**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**98,493,597**	-	-
1091182762 Matumbei-Kimoson-Posta				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	113,669,554	-	-
GROSS EXPENDITURE	-	**113,669,554**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**113,669,554**	-	-
1091182763 Mbombo - Maregua Ridge Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,555,796	-	-
GROSS EXPENDITURE	-	**9,555,796**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**9,555,796**	-	-
1091182764 Murruming of Barbarchun - Kambi Nyasi -Ossen - Kilingot-Keturwo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	59,053,861	-	-
GROSS EXPENDITURE	-	**59,053,861**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**59,053,861**	-	-
1091182765 Ndumbuini - Kanyiriri - Gitaru Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	67,532,129	-	-
GROSS EXPENDITURE	-	**67,532,129**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**67,532,129**	-	-
1091182766 Nyabigena-Matangamano-Nyakorere-Nyamarambe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	64,841,751	-	-
GROSS EXPENDITURE	-	**64,841,751**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**64,841,751**	-	-
1091182767 Nyangombe-Mondoiwet Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,889,490	-	-
GROSS EXPENDITURE	-	**23,889,490**	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**23,889,490**	-	-
1091182768 Phase 2 Maraa-Mworoga -Mitunguu-Kionyo-Kanyakine				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	95,557,963	-	-
GROSS EXPENDITURE	-	**95,557,963**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**95,557,963**	-	-
1091182769 Rai - Kaplelach - Chesengweny - Nyaberi - Simbi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	137,559,045	-	-
GROSS EXPENDITURE	-	**137,559,045**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**137,559,045**	-	-
1091182770 Mauche- Bombo - Olenguruone-Kiptagich-Silibwet(D319)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	191,071,504	-	-
GROSS EXPENDITURE	-	**191,071,504**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**191,071,504**	-	-
1091182771 Tenwek Loop and Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	93,501,946	-	-
GROSS EXPENDITURE	-	**93,501,946**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**93,501,946**	-	-
1091182772 Thim Katindi Culvert & Aigo Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,998,604	-	-
GROSS EXPENDITURE	-	**17,998,604**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**17,998,604**	-	-
1091182773 Ukia-Emali				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	113,669,554	-	-
GROSS EXPENDITURE	-	**113,669,554**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**113,669,554**	-	-
1091182774 Gacharage - Kagongo- St. Angela Secondary School Road (5 KM)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	81,038,554	-	-
GROSS EXPENDITURE	-	**81,038,554**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**81,038,554**	-	-
1091182775 Sikusi - Mukhweya - Lurende-Katenya Junction (9Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	136,827,023	-	-
GROSS EXPENDITURE	-	**136,827,023**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**136,827,023**	-	-
1091182776 Kapsorok - Sondu - Kipkok - Mindililwet-Koilsir				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	113,383,041	-	-
GROSS EXPENDITURE	-	**113,383,041**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**113,383,041**	-	-
1091182777 Upgrade to Bitumen Standard of Masaek - KDF- Kaboriot 20KM Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	113,383,041	-	-
GROSS EXPENDITURE	-	**113,383,041**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**113,383,041**	-	-
1091182778 Upgrade to Bitumen Standard of Selia - Turbo				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	113,383,041	-	-
GROSS EXPENDITURE	-	**113,383,041**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**113,383,041**	-	-
1091182779 Seretut Junction - TTI - Chepkutbei-Kapsoit -Kapnandet- Kotab Chago				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	122,652,323	-	-
GROSS EXPENDITURE	-	**122,652,323**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**122,652,323**	-	-
1091182780 Solian-Lebolos-Naitili-Kiplombe-Esageri-Heavy Murram Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	113,669,554	-	-
GROSS EXPENDITURE	-	**113,669,554**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**113,669,554**	-	-
1091182781 Upgrade to tarmac of the Turbo-Kaiboi-Kimondi-Chepterit Road (B123)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	122,652,323	-	-
GROSS EXPENDITURE	-	**122,652,323**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**122,652,323**	-	-
1091182782 Upgrading to Bitumen Standard of 7KM Gachuriri - Kiritiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,268,688	-	-
GROSS EXPENDITURE	-	**80,268,688**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**80,268,688**	-	-
1091182783 Upgrading to Bitumen Standard of Ainamoi Centre - Kapsaos Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	123,225,350	-	-
GROSS EXPENDITURE	-	**123,225,350**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**123,225,350**	-	-
1091182784 Tegat Junction - Kaplelit - Kokwet - Toroton Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	123,225,350	-	-
GROSS EXPENDITURE	-	**123,225,350**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**123,225,350**	-	-
1091182785 Makutano - Londiani-Furaha - Kamwingi 2 Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	142,336,943	-	-
GROSS EXPENDITURE	-	**142,336,943**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**142,336,943**	-	-
1091182787 Zombe-Chuluni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	142,336,943	-	-
GROSS EXPENDITURE	-	**142,336,943**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**142,336,943**	-	-
1091182788 Access Kayole - Untity				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1091182789 ACK Nduva-Itabua				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	**8,000,000**	-	-

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**8,000,000**	-	-
1091182790 Cura ACK Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-
GROSS EXPENDITURE	-	**8,500,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,500,000**	-	-
1091182791 Esikumo-Madende				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	**8,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,000,000**	-	-
1091182792 Gatuto - Kiamuthambi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
E1091182793				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182794 Gwa Chemu -Mutamaiyu Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182795 Inooro +D40:F45 Secondary - Baraka				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182796 Ithangawe Primary Sch.- Kwamurevu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	**8,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,000,000**	-	-
1091182797 Junction A104- Baboon Crescent (Kibiko)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,250,000	-	-
GROSS EXPENDITURE	-	**14,250,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**14,250,000**	-	-
1091182798 Kaiba - Karungu Bay Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182799 Kakimirai Dispensary - Chambori				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1091182700 Critical Roads XXIII (Critical Roads VIII)				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	**5,936,273,442**	-	-
1091182800 Critical Roads XXIII (Critical Roads VIV).				
1091182801 Kambirwa -KPLC Site				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182802 Kamuguga Market-Perozi loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182803 Kamutei-Maluma				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182804 Karuri-Muthurwa Secondary School Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-
GROSS EXPENDITURE	-	**45,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**45,000,000**	-	-
1091182805 Kasara - Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1091182806 Kathanje - Kivue Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182807 Kathimu-Kwambui				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	**8,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,000,000**	-	-
1091182808 KCC Nyeri - Kiganjo Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182809 Kianyaga - Babla				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1091182810 Kikopey-Elementaita Center				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	**25,000,000**	-	-
1091182811 Kiusyani-Mandogoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182812 Langalanga-KDF Factory Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1091182813 Maluma-Kalivu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182814 Mia Moja - Kirurumo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182815 Mukororia- Cieria				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182816 Mutomo-Kamutei				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182817 Ngaramiye Loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182818 Northern Bypass Corner- Green Valley Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**50,000,000**	-	-
1091182819 Nyakoe Kioge - Matongo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**10,000,000**	-	-
1091182820 Ole Muyaa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182821 Rurii-Kabwe-Mitundu				

VOTE D1091 State Department for Roads

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
GROSS EXPENDITURE	-	**40,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**40,000,000**	-	-
1091182822 St.Appolonuis - Emukhuyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	**8,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**8,000,000**	-	-
1091182823 Thamanda - Itangini-Kanduma				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182824 Tilangok-Chepkosa Bridge and Approach Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**20,000,000**	-	-
1091182825 Yamugwe Shopping Centre Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	**15,000,000**	-	-
1091182800 Critical Roads XXIII (Critical Roads VIV)				
NET EXPENDITURE Head ... KShs.	-	**486,000,000**	-	-
TOTAL NET EXPENDITURE FOR VOTE D1091 State Department for Roads Kshs.	**64,239,283,121**	**76,244,238,213**	**70,190,258,857**	**75,556,000,000**

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101000 Northern Corridor Transport Improvement Project.						
1091101016 Dhohoye Bridge on Kisian - Usenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	267,000,000	288,373,307	-	-	-	-
GROSS EXPENDITURE	**267,000,000**	**288,373,307**	-	-	-	-
Appropriations in Aid	202,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	202,000,000	-		-	-	-
NET EXPENDITURE	**65,000,000**	**288,373,307**		-	-	-
1091101000 Northern Corridor Transport Improvement Project						
NET EXPENDITURE	**65,000,000**	**288,373,307**		-	-	-
1091101200 Kenya Transport Sector Support Programme.						
1091101201 Headquarters						
2210700 Training Expenses	20,000,000	11,040,166	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	60,000,000	32,239,959	-	-	-	-
GROSS EXPENDITURE	**80,000,000**	**43,280,125**	-	-	-	-
NET EXPENDITURE	**80,000,000**	**43,280,125**		-	-	-
1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	235,000,000	30,930,108	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**235,000,000**	**30,930,108**	-	-	-	-
Appropriations in Aid	150,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-		-	-	-
NET EXPENDITURE	**85,000,000**	**30,930,108**		-	-	-
1091101205 KTSSP- Rehabilitation Kakamega - Webuye Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-	-	-
GROSS EXPENDITURE	**6,250,000**	-	-	-	-	-
NET EXPENDITURE	**6,250,000**	-		-	-	-
1091101206 KTSSP- Rehabilitation Webuye - Kitale Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,625,000	-	-	-	-	-
GROSS EXPENDITURE	**25,625,000**	-	-	-	-	-
NET EXPENDITURE	**25,625,000**	-		-	-	-
1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	184,752,745	22,565,217	-	-	-	-
GROSS EXPENDITURE	**184,752,745**	**22,565,217**	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-		-	-	-
NET EXPENDITURE	**84,752,745**	**22,565,217**		-	-	-
1091101208 KTSSP- Rehabilitation Maji ya Chumvi - Bachuma Gate Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,026,729	-	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**25,026,729**	**-**	-	-	-	-
NET EXPENDITURE	**25,026,729**	**-**		-	-	-
1091101211 KTSSP- Interchange at Kericho Jn B1/C23						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-	-	-
GROSS EXPENDITURE	**65,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**65,000,000**	**-**		-	-	-
1091101212 KTSSP- Interchange at Ahero Turnoff (Jn A1/B1)						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,724,645	-	-	-	-	-
GROSS EXPENDITURE	**13,724,645**	**-**	-	-	-	-
NET EXPENDITURE	**13,724,645**	**-**		-	-	-
1091101213 KTSSP- HQ Complex for Road subsector Institutions (Barbara Plaza)						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,750,000	-	-	-	-	-
GROSS EXPENDITURE	**28,750,000**	**-**	-	-	-	-
NET EXPENDITURE	**28,750,000**	**-**		-	-	-
1091101200 Kenya Transport Sector Support Programme						
NET EXPENDITURE	**414,129,119**	**96,775,450**		-	-	-
1091101300 National Urban Transport Improvement Project (NUTRIP).						
1091101301 Headquarters						
2210700 Training Expenses	25,000,000	11,040,166	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	46,500,000	28,959,834	-	-	-	-
GROSS EXPENDITURE	**71,500,000**	**40,000,000**	-	-	-	-
NET EXPENDITURE	**71,500,000**	**40,000,000**		-	-	-
1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	406,493,782	245,225,782	-	-	-	-
GROSS EXPENDITURE	**406,493,782**	**245,225,782**	-	-	-	-
Appropriations in Aid	240,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	240,000,000	-		-	-	-
NET EXPENDITURE	**166,493,782**	**245,225,782**		-	-	-
1091101300 National Urban Transport Improvement Project (NUTRIP)						
NET EXPENDITURE	**237,993,782**	**285,225,782**		-	-	-
1091101400 South Sudan Eastern Africa Transport,Trade & Development Facilitatio						
1091101401 Headquarters						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20,000,000	-	-	-	-	-
2210700 Training Expenses	25,000,000	11,040,166	-	-	-	-
3110300 Refurbishment of Buildings	140,000,000	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	170,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	150,000,000	28,959,834	-	-	-	-
GROSS EXPENDITURE	**505,000,000**	**40,000,000**	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	310,000,000	-		-		-
5120100 Foreign Borrowing - Drawdowns Through Exchequer	310,000,000	-		-		-
NET EXPENDITURE	**195,000,000**	**40,000,000**		**-**	**-**	**-**
1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River—Nadapal (88 km) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	390,000,000	19,524,616	-	-	-	-
GROSS EXPENDITURE	**390,000,000**	**19,524,616**	-	**-**	**-**	**-**
Appropriations in Aid	350,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	350,000,000	-		-		-
NET EXPENDITURE	**40,000,000**	**19,524,616**		**-**	**-**	**-**
1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km						
2630200 Capital Grants to Government Agencies and other Levels of Government	705,504,047	19,892,112	-	-	-	-
GROSS EXPENDITURE	**705,504,047**	**19,892,112**	-	**-**	**-**	**-**
Appropriations in Aid	700,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	700,000,000	-		-		-
NET EXPENDITURE	**5,504,047**	**19,892,112**		**-**	**-**	**-**
1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	16,459,994	-	-	-	-
GROSS EXPENDITURE	**200,000,000**	**16,459,994**	-	**-**	**-**	**-**
Appropriations in Aid	200,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	200,000,000	-		-		-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**16,459,994**		**-**	**-**	**-**
1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	8,410,310	-	-	-	-
GROSS EXPENDITURE	**200,000,000**	**8,410,310**	-	**-**	**-**	**-**
Appropriations in Aid	200,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	200,000,000	-		-		-
NET EXPENDITURE	**-**	**8,410,310**		**-**	**-**	**-**
1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section						
2630200 Capital Grants to Government Agencies and other Levels of Government	420,000,000	7,029,613	-	-	-	-
GROSS EXPENDITURE	**420,000,000**	**7,029,613**	-	**-**	**-**	**-**
Appropriations in Aid	400,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	400,000,000	-		-		-
NET EXPENDITURE	**20,000,000**	**7,029,613**		**-**	**-**	**-**
1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	370,000,000	-	-	-	-	-
GROSS EXPENDITURE	**370,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	350,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	350,000,000	-		-		-
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,510,000,000	6,488,861	-	-	-	-
GROSS EXPENDITURE	**1,510,000,000**	**6,488,861**	-	-	-	-
Appropriations in Aid	1,490,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	1,490,000,000	-		-		-
NET EXPENDITURE	**20,000,000**	**6,488,861**		-	-	-
1091101400 South Sudan Eastern Africa Transport,Trade & Development Facilitation						
NET EXPENDITURE	**300,504,047**	**117,805,506**		-	-	-
1091102000 Support to Road Sector: Capacity Building Component.						
1091102001 Headquarters						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	129,000,000	70,000,000	30,000,000	-	-	-
GROSS EXPENDITURE	**129,000,000**	**70,000,000**	30,000,000	-	-	-
Appropriations in Aid	30,000,000	30,000,000		-		-
1320200 Grants from International Organizations	30,000,000	30,000,000		-		-
NET EXPENDITURE	**99,000,000**	**40,000,000**		-	-	-
1091102000 Support to Road Sector: Capacity Building Component						
NET EXPENDITURE	**99,000,000**	**40,000,000**		-	-	-
1091102600 Mombasa Mariakani Highway Project.						
1091102602Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	317,656,765	542,703,318	-	-	542,703,318	-
GROSS EXPENDITURE	**317,656,765**	**542,703,318**	-	-	**542,703,318**	-
Appropriations in Aid	300,000,000	542,703,318		-		-
5120200 Foreign Borrowing - Direct Payments	300,000,000	542,703,318		-		-
NET EXPENDITURE	**17,656,765**	-		-	-	-
1091102603Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,868,750,000	1,819,077,757	97,000,000	-	781,500,000	931,500,000
GROSS EXPENDITURE	**1,868,750,000**	**1,819,077,757**	97,000,000	-	**781,500,000**	**931,500,000**
Appropriations in Aid	1,400,000,000	878,500,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,150,000,000	781,500,000		-		-
1320200 Grants from International Organizations	250,000,000	97,000,000		-		-
NET EXPENDITURE	**468,750,000**	**940,577,757**		-	-	**931,500,000**
1091102600 Mombasa Mariakani Highway Project						
NET EXPENDITURE	**486,406,765**	**940,577,757**		-	-	**931,500,000**
1091103400 Sigalagala -Musoli-Sabatia- Butere Road.						
1091103401 Sigalagala -Musoli-Sabatia- Butere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	76,914,823	-	-	-	-	-
GROSS EXPENDITURE	**76,914,823**	-	-	-	-	-
NET EXPENDITURE	**76,914,823**	-		-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091103400 Sigalagala -Musoli-Sabatia- Butere Road						
NET EXPENDITURE	**76,914,823**	**-**		**-**	**-**	**-**
1091103500 Kimilili - Misikhu Road.						
1091103501 Kimilili - Misikhu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,081,190	-	-	-	-	-
GROSS EXPENDITURE	**17,081,190**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**17,081,190**	**-**		**-**	**-**	**-**
1091103500 Kimilili - Misikhu Road						
NET EXPENDITURE	**17,081,190**	**-**		**-**	**-**	**-**
1091103600 Tirap - Embobut - Chesogon.						
1091103601 Tirap - Embobut - Chesogon						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,203,069	-	-	-	-	-
GROSS EXPENDITURE	**45,203,069**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**45,203,069**	**-**		**-**	**-**	**-**
1091103600 Tirap - Embobut - Chesogon						
NET EXPENDITURE	**45,203,069**	**-**		**-**	**-**	**-**
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads .						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091104401 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	99,186,754	-	-	-	-	-
GROSS EXPENDITURE	**99,186,754**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**99,186,754**	**-**		**-**	**-**	**-**
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads						
NET EXPENDITURE	**99,186,754**	**-**		**-**	**-**	**-**
1091104700 Muranga - Gitugi.						
1091104701 Muranga - Gitugi						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,028,101	-	-	-	-	-
GROSS EXPENDITURE	**55,028,101**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**55,028,101**	**-**		**-**	**-**	**-**
1091104700 Muranga - Gitugi						
NET EXPENDITURE	**55,028,101**	**-**		**-**	**-**	**-**
1091104800 Mairi - Makomboki.						
1091104801 Mairi - Makomboki						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,064,223	-	-	-	-	-
GROSS EXPENDITURE	**53,064,223**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**53,064,223**	**-**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091104800 Mairi - Makomboki						
NET EXPENDITURE	**53,064,223**	**-**		**-**	**-**	**-**
1091105300 Giakanja -Tetu Mission Road(D4340.						
1091105301 Giakanja -Tetu Mission Road(D4340						
2630200 Capital Grants to Government Agencies and other Levels of Government	86,109,208	-	-	-	-	-
GROSS EXPENDITURE	**86,109,208**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**86,109,208**	**-**		**-**	**-**	**-**
1091105300 Giakanja -Tetu Mission Road(D4340						
NET EXPENDITURE	**86,109,208**	**-**		**-**	**-**	**-**
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A).						
1091105401 Mweiga-Brookside-Kimathi University (D449/D450A)						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,632,894	-	-	-	-	-
GROSS EXPENDITURE	**12,632,894**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**12,632,894**	**-**		**-**	**-**	**-**
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)						
NET EXPENDITURE	**12,632,894**	**-**		**-**	**-**	**-**
1091105700 A2 Mathaithi - C70 Munaini.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091105701 A2 Mathaithi - C70 Munaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,173,771	-	-	-	-	-
GROSS EXPENDITURE	**53,173,771**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**53,173,771**	**-**		**-**	**-**	**-**
1091105700 A2 Mathaithi - C70 Munaini						
NET EXPENDITURE	**53,173,771**	**-**		**-**	**-**	**-**
1091105900 Gatundu - Karinga - Flyover.						
1091105901 Gatundu - Karinga - Flyover						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,967,015	-	-	-	-	-
GROSS EXPENDITURE	**48,967,015**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**48,967,015**	**-**		**-**	**-**	**-**
1091105900 Gatundu - Karinga - Flyover						
NET EXPENDITURE	**48,967,015**	**-**		**-**	**-**	**-**
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296).						
1091106101 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,254,776	15,189,561	-	-	-	-
GROSS EXPENDITURE	**28,254,776**	**15,189,561**	-	**-**	**-**	**-**
NET EXPENDITURE	**28,254,776**	**15,189,561**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)						
NET EXPENDITURE	**28,254,776**	**15,189,561**		-	-	-
1091106700 Gatura - Ngere - Karangi.						
1091106701 Gatura - Ngere - Karangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	77,778,981	-	-	-	-
GROSS EXPENDITURE	**42,000,000**	**77,778,981**	-	-	-	-
NET EXPENDITURE	**42,000,000**	**77,778,981**		-	-	-
1091106700 Gatura - Ngere - Karangi						
NET EXPENDITURE	**42,000,000**	**77,778,981**		-	-	-
1091107000 Baricho Bridge.						
1091107001 Baricho Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,124,349	188,034,276	-	-	-	-
GROSS EXPENDITURE	**78,124,349**	**188,034,276**	-	-	-	-
NET EXPENDITURE	**78,124,349**	**188,034,276**		-	-	-
1091107000 Baricho Bridge						
NET EXPENDITURE	**78,124,349**	**188,034,276**		-	-	-
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091109201 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126						
2630200 Capital Grants to Government Agencies and other Levels of Government	74,820,430	-	-	-	-	-
GROSS EXPENDITURE	**74,820,430**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**74,820,430**	**-**		**-**	**-**	**-**
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126						
NET EXPENDITURE	**74,820,430**	**-**		**-**	**-**	**-**
1091109300 Ololunga - Mukenyo - RWC 127.						
1091109301 Ololunga - Mukenyo - RWC 127						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,290,627	-	-	-	-	-
GROSS EXPENDITURE	**44,290,627**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**44,290,627**	**-**		**-**	**-**	**-**
1091109300 Ololunga - Mukenyo - RWC 127						
NET EXPENDITURE	**44,290,627**	**-**		**-**	**-**	**-**
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136 .						
1091109501 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,136,216	-	-	-	-	-
GROSS EXPENDITURE	**49,136,216**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**49,136,216**	**-**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136						
NET EXPENDITURE	**49,136,216**	**-**		**-**	**-**	**-**
1091110200 Loruk - Barpelo Road.						
1091110201 Loruk - Barpelo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,109,656	-	-	-	-	-
GROSS EXPENDITURE	**26,109,656**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**26,109,656**	**-**		**-**	**-**	**-**
1091110200 Loruk - Barpelo Road						
NET EXPENDITURE	**26,109,656**	**-**		**-**	**-**	**-**
1091110500 Chiakariga - Meru Road.						
1091110501 Chiakariga - Meru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-	-	-
GROSS EXPENDITURE	**17,500,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**17,500,000**	**-**		**-**	**-**	**-**
1091110500 Chiakariga - Meru Road						
NET EXPENDITURE	**17,500,000**	**-**		**-**	**-**	**-**
1091111800 Rangala-Siaya-Bondo Road.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091111801 Rangala-Siaya-Bondo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,833,713	-	-	-	-	-
GROSS EXPENDITURE	**29,833,713**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**29,833,713**	**-**		**-**	**-**	**-**
1091111800 Rangala-Siaya-Bondo Road						
NET EXPENDITURE	**29,833,713**	**-**		**-**	**-**	**-**
1091114500 Kibwezi - Mutomo - Kitui Road (B7).						
1091114501 Kibwezi - Mutomo - Kitui Road (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,250,000	-	-	-	-	-
GROSS EXPENDITURE	**35,250,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	5,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	5,000,000	-		-	-	-
NET EXPENDITURE	**30,250,000**	**-**		**-**	**-**	**-**
1091114500 Kibwezi - Mutomo - Kitui Road (B7)						
NET EXPENDITURE	**30,250,000**	**-**		**-**	**-**	**-**
1091114700 Thika - Magumu Road.						
1091114701 Thika - Magumu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	13,635,778	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**100,000,000**	**13,635,778**	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-		-	-	-
NET EXPENDITURE	**-**	**13,635,778**		-	-	-
1091114700 Thika - Magumu Road						
NET EXPENDITURE	**-**	**13,635,778**		-	-	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.						
1091115401 Lot 1 :Isebania-Mukuyu-Kisii Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,245,000,000	1,044,055,363	-	-	1,017,585,499	-
GROSS EXPENDITURE	**2,245,000,000**	**1,044,055,363**	-	-	**1,017,585,499**	-
Appropriations in Aid	2,200,000,000	1,017,585,499		-		-
5120200 Foreign Borrowing - Direct Payments	2,200,000,000	1,017,585,499		-		-
NET EXPENDITURE	**45,000,000**	**26,469,864**		-	-	-
1091115402 Lot 2 :Kisii-Ahero Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	-	-	-	-	-
Appropriations in Aid	50,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	50,000,000	-		-		-
NET EXPENDITURE	-	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2						
NET EXPENDITURE	**45,000,000**	**26,469,864**		**-**	**-**	**-**
1091116000 Kitale -Endebes - Suam Road.						
1091116001 Kitale -Endebes - Suam Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	121,266,188	100,000,000	-	-	100,000,000	-
GROSS EXPENDITURE	**121,266,188**	**100,000,000**	-	**-**	**100,000,000**	**-**
Appropriations in Aid	96,266,188	100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	96,266,188	100,000,000		-		-
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1091116000 Kitale -Endebes - Suam Road						
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1091116100 Eldoret Town Bypass Road.						
1091116101 Eldoret Town Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	284,805,570	121,868,775	-	-	121,868,775	-
GROSS EXPENDITURE	**284,805,570**	**121,868,775**	-	**-**	**121,868,775**	**-**
Appropriations in Aid	284,805,570	121,868,775		-		-
5120200 Foreign Borrowing - Direct Payments	284,805,570	121,868,775		-		-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091116100 Eldoret Town Bypass Road						
NET EXPENDITURE	-	-		-	-	-
1091116700 Nairobi - Thika Highway Improvement Project Lot 3.						
1091116701 Nairobi - Thika Highway Improvement Project Lot 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	-	-	-	-	-
GROSS EXPENDITURE	**130,000,000**	-	-	-	-	-
NET EXPENDITURE	**130,000,000**	-		-	-	-
1091116700 Nairobi - Thika Highway Improvement Project Lot 3						
NET EXPENDITURE	**130,000,000**	-		-	-	-
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd.						
1091117001 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	22,434,649	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**22,434,649**	-	-	-	-
NET EXPENDITURE	**20,000,000**	**22,434,649**		-	-	-
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd						
NET EXPENDITURE	**20,000,000**	**22,434,649**		-	-	-
1091117200 Weiwei Bridge.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091117201 Weiwei Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1091117200 Weiwei Bridge						
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1091117400 Marigat Bridge.						
1091117401 Marigat Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	4,439,565	-	-	-	-
GROSS EXPENDITURE	**26,500,000**	**4,439,565**	-	**-**	**-**	**-**
NET EXPENDITURE	**26,500,000**	**4,439,565**		**-**	**-**	**-**
1091117400 Marigat Bridge						
NET EXPENDITURE	**26,500,000**	**4,439,565**		**-**	**-**	**-**
1091117500 Endau Bridge.						
1091117501 Endau Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,278,345	-	-	-	-
GROSS EXPENDITURE	**-**	**15,278,345**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,278,345**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091117500 Endau Bridge						
NET EXPENDITURE	**-**	**15,278,345**		**-**	**-**	**-**
1091117700 Stand Khisa-Khumsalaba Road.						
1091117701 Stand Khisa-Khumsalaba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,530,256	-	-	-	-	-
GROSS EXPENDITURE	**29,530,256**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**29,530,256**	**-**		**-**	**-**	**-**
1091117700 Stand Khisa-Khumsalaba Road						
NET EXPENDITURE	**29,530,256**	**-**		**-**	**-**	**-**
1091118600 Laseru-Kitale Road Road(A1)- Emergency Mainteenance.						
1091118601 Laseru-Kitale Road Road(A1)- Emergency Mainteenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,422,122	-	-	-	-
GROSS EXPENDITURE	**-**	**3,422,122**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**3,422,122**		**-**	**-**	**-**
1091118600 Laseru-Kitale Road Road(A1)- Emergency Mainteenance						
NET EXPENDITURE	**-**	**3,422,122**		**-**	**-**	**-**
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	13,357,822	-	-	-	-
GROSS EXPENDITURE	**110,000,000**	**13,357,822**	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-		-	-	-
NET EXPENDITURE	**10,000,000**	**13,357,822**		-	-	-
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling						
NET EXPENDITURE	**10,000,000**	**13,357,822**		-	-	-
1091120100 Lomut Bridge.						
1091120101 Lomut Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,131,301	-	-	-	-	-
GROSS EXPENDITURE	**28,131,301**	-	-	-	-	-
NET EXPENDITURE	**28,131,301**	-		-	-	-
1091120100 Lomut Bridge						
NET EXPENDITURE	**28,131,301**	-		-	-	-
1091120900 Garissa Municipality Roads.						
1091120901 Garissa Municipality Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**100,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**100,000,000**	**-**		**-**	**-**	**-**
1091120900 Garissa Municipality Roads						
NET EXPENDITURE	**100,000,000**	**-**		**-**	**-**	**-**
1091121900 Waiyaki Way -Redhill Link Road.						
1091121901 Waiyaki Way -Redhill Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,250,000	-	-	-	-	-
GROSS EXPENDITURE	**46,250,000**	**-**	-	-	-	-
NET EXPENDITURE	**46,250,000**	**-**		**-**	**-**	**-**
1091121900 Waiyaki Way -Redhill Link Road						
NET EXPENDITURE	**46,250,000**	**-**		**-**	**-**	**-**
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK).						
1091123201 Eu Missing Links (Eu Funded 67% & 33% GOK)						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**100,000,000**	**-**		**-**	**-**	**-**
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)						
NET EXPENDITURE	**100,000,000**	**-**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091123300 Nairobi Outering Roads.						
1091123301 Nairobi Outering Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,250,000	-	-	-	-	-
GROSS EXPENDITURE	**46,250,000**	-	-	-	-	-
NET EXPENDITURE	**46,250,000**	-		-	-	-
1091123300 Nairobi Outering Roads						
NET EXPENDITURE	**46,250,000**	-		-	-	-
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati .						
1091124401 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati						
2630200 Capital Grants to Government Agencies and other Levels of Government	86,035,601	-	-	-	-	-
GROSS EXPENDITURE	**86,035,601**	-	-	-	-	-
NET EXPENDITURE	**86,035,601**	-		-	-	-
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati						
NET EXPENDITURE	**86,035,601**	-		-	-	-
1091124800 Dualling of Nairobi Eastern Bypass Project.						
1091124801 Dualling of Nairobi Eastern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,750,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**28,750,000**	**-**	-	-	-	-
NET EXPENDITURE	**28,750,000**	**-**		-	-	-
1091124804 Land Compensation Eastern Bypass (NRB HCL ELC 480/2011)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,060,360	-	-	-	-	-
GROSS EXPENDITURE	**1,060,360**	**-**	-	-	-	-
NET EXPENDITURE	**1,060,360**	**-**		-	-	-
1091124805 Land Compensation Eastern Bypass (NLC 2021)						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,288,193	-	-	-	-	-
GROSS EXPENDITURE	**40,288,193**	**-**	-	-	-	-
NET EXPENDITURE	**40,288,193**	**-**		-	-	-
1091124800 Dualling of Nairobi Eastern Bypass Project						
NET EXPENDITURE	**70,098,553**	**-**		-	-	-
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.						
1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,050,000	-	-	-	-	-
GROSS EXPENDITURE	**30,050,000**	**-**	-	-	-	-
NET EXPENDITURE	**30,050,000**	**-**		-	-	-
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju						
NET EXPENDITURE	**30,050,000**	**-**		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,.						
1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-	-	-
GROSS EXPENDITURE	**41,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**41,000,000**	**-**		**-**	**-**	**-**
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,						
NET EXPENDITURE	**41,000,000**	**-**		**-**	**-**	**-**
1091125600 Nyahururu By-Pass.						
1091125601 Nyahururu By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,250,000	-	-	-	-	-
GROSS EXPENDITURE	**51,250,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**51,250,000**	**-**		**-**	**-**	**-**
1091125600 Nyahururu By-Pass						
NET EXPENDITURE	**51,250,000**	**-**		**-**	**-**	**-**
1091125800 Thika Bypass.						
1091125801 Thika Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,058,773	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**3,058,773**	**-**	-	-	-	-
NET EXPENDITURE	**3,058,773**	**-**		-	-	-
1091125800 Thika Bypass						
NET EXPENDITURE	**3,058,773**	**-**		-	-	-
1091125900 Eastlands Roads Phase II.						
1091125901 Eastlands Roads Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,750,000	-	-	-	-	-
GROSS EXPENDITURE	**43,750,000**	**-**	-	-	-	-
NET EXPENDITURE	**43,750,000**	**-**		-	-	-
1091125900 Eastlands Roads Phase II						
NET EXPENDITURE	**43,750,000**	**-**		-	-	-
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS).						
1091126318 Mukowe Township roads - Lamu						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,750,000	170,576,257	-	-	-	-
GROSS EXPENDITURE	**48,750,000**	**170,576,257**	-	-	-	-
NET EXPENDITURE	**48,750,000**	**170,576,257**		-	-	-
1091126339 A104 - Old Nairobi Rd, Elgon View- Eldoret Poly, Rivatex Kipkaren -						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**65,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**65,000,000**	**-**		-	-	-
1091126386 Maua Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,234,897	-	-	-	-	-
GROSS EXPENDITURE	**28,234,897**	**-**	-	-	-	-
NET EXPENDITURE	**28,234,897**	**-**		-	-	-
1091126397 Eldas Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	36,366,371	-	-	-	-
GROSS EXPENDITURE	**85,000,000**	**36,366,371**	-	-	-	-
NET EXPENDITURE	**85,000,000**	**36,366,371**		-	-	-
1091126398 Habaswein Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	121,451,664	89,932,561	-	-	-	-
GROSS EXPENDITURE	**121,451,664**	**89,932,561**	-	-	-	-
NET EXPENDITURE	**121,451,664**	**89,932,561**		-	-	-
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)						
NET EXPENDITURE	**348,436,561**	**296,875,189**		-	-	-
1091126700 Mechanical Yards maintenance and rehabilitation.						
1091126701 Mechanical Yards maintenance and rehabilitation						
2211300 Other Operating Expenses	235,496,702	118,681,785	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	12,800,000	26,919,183	-	-	-	-
3110500 Construction and Civil Works	19,200,000	9,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	20,010,301	-	-	-	-
GROSS EXPENDITURE	**267,496,702**	**174,611,269**	-	-	-	-
NET EXPENDITURE	**267,496,702**	**174,611,269**		-	-	-
1091126700 Mechanical Yards maintenance and rehabilitation						
NET EXPENDITURE	**267,496,702**	**174,611,269**		-	-	-
1091126900 Modernization of Materials Testing and Research facilities Phase One.						
1091126901 Modernization of Materials Testing and Research facilities Phase One						
3110300 Refurbishment of Buildings	22,400,000	16,084,398	-	-	-	-
3110500 Construction and Civil Works	13,020,000	5,520,083	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	41,440,000	31,933,348	-	-	-	-
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	2,350,000	5,520,083	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,185,000	5,520,083	-	-	-	-
GROSS EXPENDITURE	**89,395,000**	**64,577,995**	-	-	-	-
NET EXPENDITURE	**89,395,000**	**64,577,995**		-	-	-
1091126900 Modernization of Materials Testing and Research facilities Phase One						
NET EXPENDITURE	**89,395,000**	**64,577,995**		-	-	-
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus PhaseOne.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091127101 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One						
3110300 Refurbishment of Buildings	14,000,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	**14,000,000**	**15,000,000**	-	-	-	-
NET EXPENDITURE	**14,000,000**	**15,000,000**		-	-	-
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One						
NET EXPENDITURE	**14,000,000**	**15,000,000**		-	-	-
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus.						
1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus						
2220200 Routine Maintenance - Other Assets	10,000,000	5,520,083	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**5,520,083**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**5,520,083**		-	-	-
1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus						
NET EXPENDITURE	**10,000,000**	**5,520,083**		-	-	-
1091127300 Hostel construction - KIHBT - Kisii Campus.						
1091127301 Hostel construction - KIHBT - Kisii Campus						
3110200 Construction of Building	5,000,000	2,760,042	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**2,760,042**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**5,000,000**	**2,760,042**		**-**	**-**	**-**
1091127300 Hostel construction - KIHBT - Kisii Campus						
NET EXPENDITURE	**5,000,000**	**2,760,042**		**-**	**-**	**-**
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.						
1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT						
2220200 Routine Maintenance - Other Assets	5,000,000	5,520,083	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**5,520,083**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**5,520,083**		**-**	**-**	**-**
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT						
NET EXPENDITURE	**5,000,000**	**5,520,083**		**-**	**-**	**-**
1091127600 Roads project monitoring and evaluation.						
1091127601 Roads project monitoring and evaluation						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	36,000,000	35,000,000	-	-	-	-
GROSS EXPENDITURE	**36,000,000**	**35,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**36,000,000**	**35,000,000**		**-**	**-**	**-**
1091127600 Roads project monitoring and evaluation						
NET EXPENDITURE	**36,000,000**	**35,000,000**		**-**	**-**	**-**
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park						
3110500 Construction and Civil Works	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	**-**	**11,040,166**	-	-	-	-
NET EXPENDITURE	**-**	**11,040,166**		-	-	-
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park						
NET EXPENDITURE	**-**	**11,040,166**		-	-	-
1091127900 Road projects technical audits.						
1091127901 Road projects technical audits						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	35,500,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	**35,500,000**	**30,000,000**	-	-	-	-
NET EXPENDITURE	**35,500,000**	**30,000,000**		-	-	-
1091127900 Road projects technical audits						
NET EXPENDITURE	**35,500,000**	**30,000,000**		-	-	-
1091128000 Annuity Low Volume Seal Roads.						
1091128001 Annuity Low Volume Seal Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,382,000,000	-	-	-	-
3110400 Construction of Roads	14,087,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**14,087,000,000**	**14,382,000,000**	-	-	-	-
Appropriations in Aid	14,087,000,000	14,382,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	14,087,000,000	14,382,000,000		-	-	-
NET EXPENDITURE	-	-		-	-	-
1091128000 Annuity Low Volume Seal Roads						
NET EXPENDITURE	-	-		-	-	-
1091128100 Gilgil - Machinery.						
1091128101 Gilgil - Machinery						
2630200 Capital Grants to Government Agencies and other Levels of Government	177,500,000	284,000,000	-	-	284,000,000	-
GROSS EXPENDITURE	**177,500,000**	**284,000,000**	-	-	**284,000,000**	-
Appropriations in Aid	70,000,000	284,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	70,000,000	284,000,000		-		-
NET EXPENDITURE	**107,500,000**	-		-	-	-
1091128100 Gilgil - Machinery						
NET EXPENDITURE	**107,500,000**	-		-	-	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.						
1091128601 Riosiri - Ensoko - Nyabigena - Ogembo						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,250,000	107,971,172	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**85,250,000**	**107,971,172**	-	-	-	-
NET EXPENDITURE	**85,250,000**	**107,971,172**		-	-	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo						
NET EXPENDITURE	**85,250,000**	**107,971,172**		-	-	-
1091129600 Othaya - Karima - Kiandu.						
1091129601 Othaya - Karima - Kiandu						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	**75,000,000**	**30,000,000**	-	-	-	-
NET EXPENDITURE	**75,000,000**	**30,000,000**		-	-	-
1091129600 Othaya - Karima - Kiandu						
NET EXPENDITURE	**75,000,000**	**30,000,000**		-	-	-
1091132000 Roads 2000.						
1091132001 Improvement of Roads In Western Province(R2000)						
2630200 Capital Grants to Government Agencies and other Levels of Government	71,033,119	-	-	-	-	-
GROSS EXPENDITURE	**71,033,119**	-	-	-	-	-
Appropriations in Aid	46,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	46,000,000	-		-		-
NET EXPENDITURE	**25,033,119**	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091132003 Improvement of Roads and Markets in Western Province(R2000)-PALWECO						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	661,533,334	34,533,333	-	156,750,001	470,250,000
GROSS EXPENDITURE	**-**	**661,533,334**	34,533,333	**-**	**156,750,001**	**470,250,000**
Appropriations in Aid	-	191,283,334		-		-
5120200 Foreign Borrowing - Direct Payments	-	156,750,001		-		-
1320200 Grants from International Organizations	-	34,533,333		-		-
NET EXPENDITURE	**-**	**470,250,000**		**-**	**-**	**470,250,000**
1091132004 EU Eastern Province PH 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	83,102,268	-	-	-	-	-
GROSS EXPENDITURE	**83,102,268**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	27,000,000	-		-		-
1320200 Grants from International Organizations	27,000,000	-		-		-
NET EXPENDITURE	**56,102,268**	**-**		**-**	**-**	**-**
1091132000 Roads 2000						
NET EXPENDITURE	**81,135,387**	**470,250,000**		**-**	**-**	**470,250,000**
1091132200 Malindi -Sagale.						
1091132201 Malindi -Sagale						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,711,709	-	-	-	-	-
GROSS EXPENDITURE	**97,711,709**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**97,711,709**	**-**		**-**	**-**	**-**
1091132200 Malindi -Sagale						
NET EXPENDITURE	**97,711,709**	**-**		**-**	**-**	**-**
1091132400 Kamagambo-Nyasembe-Mogonga Phase II.						
1091132401 Kamagambo-Nyasembe-Mogonga Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,108,730	-	-	-	-	-
GROSS EXPENDITURE	**34,108,730**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**34,108,730**	**-**		**-**	**-**	**-**
1091132400 Kamagambo-Nyasembe-Mogonga Phase II						
NET EXPENDITURE	**34,108,730**	**-**		**-**	**-**	**-**
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.						
1091133703 Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti;Acess To Meru University						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,093,039	-	-	-	-	-
GROSS EXPENDITURE	**51,093,039**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**51,093,039**	**-**		**-**	**-**	**-**
1091133704 Kiria -Kagaa -Kiruri/Kiruri -Githambio -Murarandia						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,237,255	-	-	-	-	-
GROSS EXPENDITURE	**49,237,255**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**49,237,255**	**-**		**-**	**-**	**-**
1091133705 Isebania -Ikerege -Kehancha -Gwitembe - Ntimaru (15 Km) - Migori						
2630200 Capital Grants to Government Agencies and other Levels of Government	91,297,028	-	-	-	-	-
GROSS EXPENDITURE	**91,297,028**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**91,297,028**	**-**		**-**	**-**	**-**
1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya-Kanyao-Alale-Nayuapong-Db-Turkana						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,429,531	-	-	-	-	-
GROSS EXPENDITURE	**24,429,531**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**24,429,531**	**-**		**-**	**-**	**-**
1091133708 Maua -Athiru -Kilili-National Park						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,658,737	88,301,491	-	-	-	-
GROSS EXPENDITURE	**41,658,737**	**88,301,491**	-	**-**	**-**	**-**
NET EXPENDITURE	**41,658,737**	**88,301,491**		**-**	**-**	**-**
1091133711 Rumuruti -Sipili -Ndindika						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,742,335	-	-	-	-	-
GROSS EXPENDITURE	**46,742,335**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**46,742,335**	**-**		**-**	**-**	**-**
1091133712 Gatukuyu -Mataara University						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,128,782	-	-	-	-
GROSS EXPENDITURE	**-**	**25,128,782**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**25,128,782**		**-**	**-**	**-**
1091133713 Masaara - Sori						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,682,199	85,730,878	-	-	-	-
GROSS EXPENDITURE	**66,682,199**	**85,730,878**	-	**-**	**-**	**-**
NET EXPENDITURE	**66,682,199**	**85,730,878**		**-**	**-**	**-**
1091133715 Lwakhakha -Korrosiondet -Tulienge - Sirisia -Namwela -Chwele						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,802,566	-	-	-	-	-
GROSS EXPENDITURE	**23,802,566**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**23,802,566**	**-**		**-**	**-**	**-**
1091133716 Kapsokwony - Kopsiro - Namwela						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,874,922	-	-	-	-	-
GROSS EXPENDITURE	**52,874,922**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**52,874,922**	**-**		**-**	**-**	**-**
1091133717 Malaba - Aungurai -Moding - Kakamer - Busia						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,751,917	-	-	-	-	-
GROSS EXPENDITURE	**47,751,917**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**47,751,917**	**-**		**-**	**-**	**-**
1091133720 Marafa- Baricho Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,664,712	-	-	-	-	-
GROSS EXPENDITURE	**42,664,712**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**42,664,712**	**-**		**-**	**-**	**-**
1091133721 Kiambu-Raini,Nduota-Gathanga,Gachie-Gacharagae,Kabukuand loop road						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,642,528	464,373,931	-	-	464,373,931	-
GROSS EXPENDITURE	**66,642,528**	**464,373,931**	-	**-**	**464,373,931**	**-**
Appropriations in Aid	-	464,373,931		-		-
5120200 Foreign Borrowing - Direct Payments	-	464,373,931		-		-
NET EXPENDITURE	**66,642,528**	**-**		**-**	**-**	**-**
1091133722 Karugia - Chui - Gitugi - Kagumoini- Kanjama Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,600,000	20,069,032	-	-	-	-
GROSS EXPENDITURE	**65,600,000**	**20,069,032**	-	**-**	**-**	**-**
NET EXPENDITURE	**65,600,000**	**20,069,032**		**-**	**-**	**-**
1091133738 Gitare - Gilgil						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,000,000**		**-**	**-**	**-**
1091133744 Mau Mau(Meru)						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	18,149,803	-	-	-	-
GROSS EXPENDITURE	**65,000,000**	**18,149,803**	-	**-**	**-**	**-**
NET EXPENDITURE	**65,000,000**	**18,149,803**		**-**	**-**	**-**
1091133747 Kigumo-Kanyua-Bora B6						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	28,299,249	-	-	-	-	-
GROSS EXPENDITURE	**28,299,249**	**-**	-	-	-	-
NET EXPENDITURE	**28,299,249**	**-**		-	-	-
1091133748 Mau Mau(Embu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	12,427,766	-	-	-	-
GROSS EXPENDITURE	**55,000,000**	**12,427,766**	-	-	-	-
NET EXPENDITURE	**55,000,000**	**12,427,766**		-	-	-
1091133750 Baricho-Kiarugu-Mikinduri(RWC 286)						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,985,502	-	-	-	-	-
GROSS EXPENDITURE	**26,985,502**	**-**	-	-	-	-
NET EXPENDITURE	**26,985,502**	**-**		-	-	-
1091133751 Gwakiongo-kabazi						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,797,706	88,448,389	-	-	-	-
GROSS EXPENDITURE	**30,797,706**	**88,448,389**	-	-	-	-
NET EXPENDITURE	**30,797,706**	**88,448,389**		-	-	-
1091133753 Mau mau-Kibugua-Itigururu(Tharaka Nithi)						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,503,855	29,516,986	-	-	-	-
GROSS EXPENDITURE	**42,503,855**	**29,516,986**	-	-	-	-
NET EXPENDITURE	**42,503,855**	**29,516,986**		-	-	-
1091133757 Enziu Bridge						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	54,121,169	150,896,591	-	-	-	-
GROSS EXPENDITURE	**54,121,169**	**150,896,591**	-	-	-	-
NET EXPENDITURE	**54,121,169**	**150,896,591**		-	-	-
1091133770 Sweetwaters - Olpejeta /Akorino - Umande- Mairi Sita - Mwireri						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,500,000	-	-	-	-	-
GROSS EXPENDITURE	**49,500,000**	-	-	-	-	-
NET EXPENDITURE	**49,500,000**	-		-	-	-
1091133772 Mololine- Kapk. -Moo./Mwariki -Hope./Tanners /Nawasco/PCEA-Rhoda						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	-	-	-
GROSS EXPENDITURE	**27,500,000**	-	-	-	-	-
NET EXPENDITURE	**27,500,000**	-		-	-	-
1091133773 Emergency Construction of Kasikeu & Mikuyu Bridges & Approach Rds-RW						
2630200 Capital Grants to Government Agencies and other Levels of Government	68,900,000	140,649,610	-	-	-	-
GROSS EXPENDITURE	**68,900,000**	**140,649,610**	-	-	-	-
NET EXPENDITURE	**68,900,000**	**140,649,610**		-	-	-
1091133775 Koru Town - Junction C35 & Access to Koru Bible College						
2630200 Capital Grants to Government Agencies and other Levels of Government	123,862,957	25,728,459	-	-	-	-
GROSS EXPENDITURE	**123,862,957**	**25,728,459**	-	-	-	-
NET EXPENDITURE	**123,862,957**	**25,728,459**		-	-	-
1091133778 Kapcherop - Makutano- Kapyego- Tendenwa- Kapsangar						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,331,024	-	-	-	-
GROSS EXPENDITURE	**-**	**18,331,024**	-	-	-	-
NET EXPENDITURE	**-**	**18,331,024**		-	-	-
1091133788 Bondo - Uyawi- Kibanga - Liunda Beach (C843)						
2630200 Capital Grants to Government Agencies and other Levels of Government	91,949,923	109,991,902	-	-	-	-
GROSS EXPENDITURE	**91,949,923**	**109,991,902**	-	-	-	-
NET EXPENDITURE	**91,949,923**	**109,991,902**		-	-	-
1091133793 Naitiri - Misikhu/Nzoia Bridge -Matunda						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,061,998	225,981,997	-	-	-	-
GROSS EXPENDITURE	**40,061,998**	**225,981,997**	-	-	-	-
NET EXPENDITURE	**40,061,998**	**225,981,997**		-	-	-
1091133797 Adiedo-Border -Pala/Oriwo - Njeri						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	152,623,357	-	-	-	-
GROSS EXPENDITURE	**28,000,000**	**152,623,357**	-	-	-	-
NET EXPENDITURE	**28,000,000**	**152,623,357**		-	-	-
1091133798 Mandera Town Roads Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	90,604,676	-	-	-	-
GROSS EXPENDITURE	**7,500,000**	**90,604,676**	-	-	-	-
NET EXPENDITURE	**7,500,000**	**90,604,676**		-	-	-
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**1,410,459,128**	**1,297,580,743**		-	-	-
1091133800 Low Volume Seals Phase 1 Batch 2.						
1091133809 Hola Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	**2,000,000**	-	-	-	-	-
NET EXPENDITURE	**2,000,000**	-		-	-	-
1091133812 Chogoria - Weru						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,473,530	33,568,981	-	-	-	-
GROSS EXPENDITURE	**26,473,530**	**33,568,981**	-	-	-	-
NET EXPENDITURE	**26,473,530**	**33,568,981**		-	-	-
1091133813 Msa Rd-Day Star University-Lukenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,800,000	-	-	-	-	-
GROSS EXPENDITURE	**3,800,000**	-	-	-	-	-
NET EXPENDITURE	**3,800,000**	-		-	-	-
1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,604,641	116,688,355	-	-	-	-
GROSS EXPENDITURE	**50,604,641**	**116,688,355**	-	-	-	-
NET EXPENDITURE	**50,604,641**	**116,688,355**		-	-	-
1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	80,048,351	-	-	-	-	-
GROSS EXPENDITURE	**80,048,351**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**80,048,351**	**-**		**-**	**-**	**-**
1091133818 Kali - Kikima -Kilyungi - Kitundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,743,662	184,323,821	-	-	-	-
GROSS EXPENDITURE	**67,743,662**	**184,323,821**	-	**-**	**-**	**-**
NET EXPENDITURE	**67,743,662**	**184,323,821**		**-**	**-**	**-**
1091133819 ACK St Joseph-Ol Kalou-Gichungo Munyeki-B20 Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,232,167	-	-	-	-
GROSS EXPENDITURE	**-**	**9,232,167**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**9,232,167**		**-**	**-**	**-**
1091133822 Kirima-Ndinda & Kirima-Engineer/ To North Kinangop Catholic Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,151,725	-	-	-	-	-
GROSS EXPENDITURE	**26,151,725**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**26,151,725**	**-**		**-**	**-**	**-**
1091133825 Access to Karatina University						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,623,146	-	-	-	-	-
GROSS EXPENDITURE	**54,623,146**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**54,623,146**	**-**		**-**	**-**	**-**
1091133826 Karima(A2) - Kianjege-Mukangu-Ndimaini-Karatina(A2) & Kiburu Kabonge						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	42,835,225	-	-	-	-	-
GROSS EXPENDITURE	**42,835,225**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**42,835,225**	**-**		**-**	**-**	**-**
1091133827 Njegas - Mutito - Kagumo - Gatwe -Kangaita/ Kiaga-Kianjege-Mukindori						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,193,392	-	-	-	-	-
GROSS EXPENDITURE	**27,193,392**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**27,193,392**	**-**		**-**	**-**	**-**
1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,761,406	-	-	-	-	-
GROSS EXPENDITURE	**60,761,406**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**60,761,406**	**-**		**-**	**-**	**-**
1091133829 Kiritiri - Siakago						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,425,842	-	-	-	-	-
GROSS EXPENDITURE	**36,425,842**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**36,425,842**	**-**		**-**	**-**	**-**
1091133830 Mugeka-Thuita-Kiriaini-Kagumoini-Gitugi-Karugia/Mataara-Gacharage						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,267,739	-	-	-	-	-
GROSS EXPENDITURE	**28,267,739**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**28,267,739**	**-**		**-**	**-**	**-**
1091133831 Makutano - Kacheliba - Konyao						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	58,520,935	-	-	-	-	-
GROSS EXPENDITURE	**58,520,935**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**58,520,935**	**-**		**-**	**-**	**-**
1091133841 Danger - Kimondi - Chemuswa						
2630200 Capital Grants to Government Agencies and other Levels of Government	195,641,878	281,276,978	-	-	-	-
GROSS EXPENDITURE	**195,641,878**	**281,276,978**	-	**-**	**-**	**-**
NET EXPENDITURE	**195,641,878**	**281,276,978**		**-**	**-**	**-**
1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326						
2630200 Capital Grants to Government Agencies and other Levels of Government	107,791,536	-	-	-	-	-
GROSS EXPENDITURE	**107,791,536**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**107,791,536**	**-**		**-**	**-**	**-**
1091133851 Lilloch - Fort Tenan - Sigowet						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,943,767	-	-	-	-	-
GROSS EXPENDITURE	**63,943,767**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**63,943,767**	**-**		**-**	**-**	**-**
1091133852 Nakuru CBD Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,750,000	-	-	-	-	-
GROSS EXPENDITURE	**43,750,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**43,750,000**	**-**		**-**	**-**	**-**
1091133853 Elmenteita - Mau Narok						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	29,646,387	24,825,120	-	-	-	-
GROSS EXPENDITURE	**29,646,387**	**24,825,120**	-	-	-	-
NET EXPENDITURE	**29,646,387**	**24,825,120**		-	-	-
1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptengwet-Kimulot- Changoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,948,440	-	-	-	-	-
GROSS EXPENDITURE	**51,948,440**	**-**	-	-	-	-
NET EXPENDITURE	**51,948,440**	**-**		-	-	-
1091133858 Butere(Bukolwe) -Musanda-Bungasi-Sigomere-Ugunja/ Butere - Sidindi						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,268,141	-	-	-	-	-
GROSS EXPENDITURE	**46,268,141**	**-**	-	-	-	-
NET EXPENDITURE	**46,268,141**	**-**		-	-	-
1091133861 Mago - Mululu - Wangulu (E240)/ Lusui - Vokoli (E293)						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	178,644,083	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**178,644,083**	-	-	-	-
NET EXPENDITURE	**100,000,000**	**178,644,083**		-	-	-
1091133864 Lady Irene - Mandizini - Musilm-Nambaya-Junction D258 and Wakili Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,250,000	-	-	-	-	-
GROSS EXPENDITURE	**26,250,000**	**-**	-	-	-	-
NET EXPENDITURE	**26,250,000**	**-**		-	-	-
1091133876 Kisumu Township roads						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**4,000,000**	**-**		-	-	-
1091133879 Riosiri-Moi University (Rongo Campus)-Toku Bridge - Cham Gi Wadu						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,211,435	90,743,545	-	-	-	-
GROSS EXPENDITURE	**52,211,435**	**90,743,545**	-	-	-	-
NET EXPENDITURE	**52,211,435**	**90,743,545**		-	-	-
1091133881 Mogonga-Kenyenya-Riokindo-Nyabitunwa/Mariba-Nyagancha-Eberege-Daraja						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,344,237	20,302,526	-	-	-	-
GROSS EXPENDITURE	**53,344,237**	**20,302,526**	-	-	-	-
NET EXPENDITURE	**53,344,237**	**20,302,526**		-	-	-
1091133882 Keboko - Nyangoso - Nyamache						
2630200 Capital Grants to Government Agencies and other Levels of Government	82,766,327	-	-	-	-	-
GROSS EXPENDITURE	**82,766,327**	**-**	-	-	-	-
NET EXPENDITURE	**82,766,327**	**-**		-	-	-
1091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakoora-Marani-Nyakoe						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,078,464	-	-	-	-	-
GROSS EXPENDITURE	**36,078,464**	**-**	-	-	-	-
NET EXPENDITURE	**36,078,464**	**-**		-	-	-
1091133889 D223Kemera-Kiendege-Eberege-(E1056)Gachuba- D223 - Keumbu						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	89,785,106	-	-	-	-
GROSS EXPENDITURE	**-**	**89,785,106**	-	-	-	-
NET EXPENDITURE	**-**	**89,785,106**		-	-	-
1091133892 Mosobeti - Kebirigo						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,030,325	-	-	-	-	-
GROSS EXPENDITURE	**33,030,325**	**-**	-	-	-	-
NET EXPENDITURE	**33,030,325**	**-**		-	-	-
1091133899 Moiben -Cheborwa- Kapcherop - Kachibora						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,108,633	-	-	-	-	-
GROSS EXPENDITURE	**67,108,633**	**-**	-	-	-	-
NET EXPENDITURE	**67,108,633**	**-**		-	-	-
1091133800 Low Volume Seals Phase 1 Batch 2						
NET EXPENDITURE	**1,559,229,164**	**1,029,390,682**		-	-	-
1091133900 Low Volume Seals Phase 1 Batch 2.						
1091133902 Access to Chuka university						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,600,822	83,811,633	-	-	-	-
GROSS EXPENDITURE	**32,600,822**	**83,811,633**	-	-	-	-
NET EXPENDITURE	**32,600,822**	**83,811,633**		-	-	-
1091133903 Nkubu - Rubiri - Kamurita						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	20,957,994	-	-	-	-
GROSS EXPENDITURE	**25,700,000**	**20,957,994**	-	-	-	-
NET EXPENDITURE	**25,700,000**	**20,957,994**		-	-	-
1091133906 Kunene - St Ann - Kagaene - Miomboni						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,060,695	161,096,372	-	-	-	-
GROSS EXPENDITURE	**60,060,695**	**161,096,372**	-	-	-	-
NET EXPENDITURE	**60,060,695**	**161,096,372**		-	-	-
1091133907 JncB6 - KeRRA office - Katheri -Cocacola - Mpuri - Kithaku - Katheri						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,489,759	121,082,668	-	-	-	-
GROSS EXPENDITURE	**27,489,759**	**121,082,668**	-	-	-	-
NET EXPENDITURE	**27,489,759**	**121,082,668**		-	-	-
1091133909 Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,761,815	-	-	-	-	-
GROSS EXPENDITURE	**56,761,815**	-	-	-	-	-
NET EXPENDITURE	**56,761,815**	-		-	-	-
1091133910 Lessos - Namanjalala - Kobos						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,221,613	-	-	-	-	-
GROSS EXPENDITURE	**51,221,613**	-	-	-	-	-
NET EXPENDITURE	**51,221,613**	-		-	-	-
1091133911 Phase 1:Timboroa-Meteitei□Songhor□Kopere Roads &□Kaiboi-Kurgum-Chepte						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-	-
GROSS EXPENDITURE	**80,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**80,000,000**	**-**		-	-	-
1091133913 Kijauri - Nyansiongo - Raitigo - Metamaywa						
2630200 Capital Grants to Government Agencies and other Levels of Government	107,246,340	-	-	-	-	-
GROSS EXPENDITURE	**107,246,340**	**-**	-	-	-	-
NET EXPENDITURE	**107,246,340**	**-**		-	-	-
1091133915 Soimet - Kapletundo - Mogogosiek						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,789,977	-	-	-	-	-
GROSS EXPENDITURE	**34,789,977**	**-**	-	-	-	-
NET EXPENDITURE	**34,789,977**	**-**		-	-	-
1091133920 Mukuyu - Kambwe - Sewerage Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	17,857,478	-	-	-	-
GROSS EXPENDITURE	**26,500,000**	**17,857,478**	-	-	-	-
NET EXPENDITURE	**26,500,000**	**17,857,478**		-	-	-
1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	157,710,721	-	-	-	-
GROSS EXPENDITURE	**115,000,000**	**157,710,721**	-	-	-	-
NET EXPENDITURE	**115,000,000**	**157,710,721**		-	-	-
1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	58,336,096	-	-	-	-	-
GROSS EXPENDITURE	**58,336,096**	**-**	-	-	-	-
NET EXPENDITURE	**58,336,096**	**-**		-	-	-
1091133924 Gatanga - Kionyo - Nyaga						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,284,477	-	-	-	-	-
GROSS EXPENDITURE	**26,284,477**	**-**	-	-	-	-
NET EXPENDITURE	**26,284,477**	**-**		-	-	-
1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu -						
2630200 Capital Grants to Government Agencies and other Levels of Government	84,227,866	89,379,262	-	-	-	-
GROSS EXPENDITURE	**84,227,866**	**89,379,262**	-	-	-	-
NET EXPENDITURE	**84,227,866**	**89,379,262**		-	-	-
1091133926 Githagara - Mairoini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu						
2630200 Capital Grants to Government Agencies and other Levels of Government	74,496,296	31,173,185	-	-	-	-
GROSS EXPENDITURE	**74,496,296**	**31,173,185**	-	-	-	-
NET EXPENDITURE	**74,496,296**	**31,173,185**		-	-	-
1091133927 Indian Bazaar - Ndumberi						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,831,213	-	-	-	-	-
GROSS EXPENDITURE	**45,831,213**	**-**	-	-	-	-
NET EXPENDITURE	**45,831,213**	**-**		-	-	-
1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	34,857,417	-	-	-	-	-
GROSS EXPENDITURE	**34,857,417**	**-**	-	-	-	-
NET EXPENDITURE	**34,857,417**	**-**		-	-	-
1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,202,825	-	-	-	-	-
GROSS EXPENDITURE	**27,202,825**	**-**	-	-	-	-
NET EXPENDITURE	**27,202,825**	**-**		-	-	-
1091133932 Kangeta - Muutine - Lare						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,629,682	-	-	-	-	-
GROSS EXPENDITURE	**42,629,682**	**-**	-	-	-	-
NET EXPENDITURE	**42,629,682**	**-**		-	-	-
1091133933 Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito						
2630200 Capital Grants to Government Agencies and other Levels of Government	118,780,729	-	-	-	-	-
GROSS EXPENDITURE	**118,780,729**	**-**	-	-	-	-
NET EXPENDITURE	**118,780,729**	**-**		-	-	-
1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio -Kamangu /Keroe - Makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	82,188,282	82,718,620	-	-	-	-
GROSS EXPENDITURE	**82,188,282**	**82,718,620**	-	-	-	-
NET EXPENDITURE	**82,188,282**	**82,718,620**		-	-	-
1091133936 Kibichoi - Kigongo - Kiganjo /Mudoro- Flyover/Gachika Flyover/ Kigaa						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	88,442,294	135,749,594	-	-	-	-
GROSS EXPENDITURE	**88,442,294**	**135,749,594**	-	-	-	-
NET EXPENDITURE	**88,442,294**	**135,749,594**		-	-	-
1091133938 LVSR Management Costs						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,656,688	-	-	-	-	-
GROSS EXPENDITURE	**32,656,688**	**-**	-	-	-	-
NET EXPENDITURE	**32,656,688**	**-**		-	-	-
1091133939 Mandera- Fino						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	186,459,020	-	-	-	-
GROSS EXPENDITURE	**-**	**186,459,020**	-	-	-	-
NET EXPENDITURE	**-**	**186,459,020**		-	-	-
1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili						
2630200 Capital Grants to Government Agencies and other Levels of Government	111,215,917	-	-	-	-	-
GROSS EXPENDITURE	**111,215,917**	**-**	-	-	-	-
NET EXPENDITURE	**111,215,917**	**-**		-	-	-
1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	106,198,642	297,078,663	-	-	-	-
GROSS EXPENDITURE	**106,198,642**	**297,078,663**	-	-	-	-
NET EXPENDITURE	**106,198,642**	**297,078,663**		-	-	-
1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	246,558,445	-	-	246,558,445	-
GROSS EXPENDITURE	**41,000,000**	**246,558,445**	-	-	**246,558,445**	-
Appropriations in Aid	-	246,558,445		-		-
5120200 Foreign Borrowing - Direct Payments	-	246,558,445		-		-
NET EXPENDITURE	**41,000,000**	**-**		**-**	**-**	**-**
1091133945 Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,333,679	-	-	-	-	-
GROSS EXPENDITURE	**72,333,679**	**-**	-	-	-	-
NET EXPENDITURE	**72,333,679**	**-**		**-**	**-**	**-**
1091133946 Ngong-Suswa						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,227,919	279,507,183	-	-	-	-
GROSS EXPENDITURE	**100,227,919**	**279,507,183**	-	-	-	-
NET EXPENDITURE	**100,227,919**	**279,507,183**		**-**	**-**	**-**
1091133947 Nguuni - Nuu						
2630200 Capital Grants to Government Agencies and other Levels of Government	139,207,755	22,950,128	-	-	-	-
GROSS EXPENDITURE	**139,207,755**	**22,950,128**	-	-	-	-
NET EXPENDITURE	**139,207,755**	**22,950,128**		**-**	**-**	**-**
1091133948 Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu-Mogumo–Igonga						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,124,523	-	-	-	-	-
GROSS EXPENDITURE	**67,124,523**	**-**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**67,124,523**	**-**		**-**	**-**	**-**
1091133949 Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikirr						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,423,757	-	-	-	-	-
GROSS EXPENDITURE	**27,423,757**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**27,423,757**	**-**		**-**	**-**	**-**
1091133950 Omoringamu - Kenyenya - Motonto / Parainye - Mesesi-Tabaka/Bonyanch						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,784,101	110,849,411	-	-	-	-
GROSS EXPENDITURE	**72,784,101**	**110,849,411**	-	**-**	**-**	**-**
NET EXPENDITURE	**72,784,101**	**110,849,411**		**-**	**-**	**-**
1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner						
2630200 Capital Grants to Government Agencies and other Levels of Government	202,610,672	307,056,324	-	-	-	-
GROSS EXPENDITURE	**202,610,672**	**307,056,324**	-	**-**	**-**	**-**
NET EXPENDITURE	**202,610,672**	**307,056,324**		**-**	**-**	**-**
1091133955 Sosera - Ekona - Ramasha - Kiomiti Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,349,560	-	-	-	-
GROSS EXPENDITURE	**-**	**17,349,560**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**17,349,560**		**-**	**-**	**-**
1091133956 Soy - Serekea - Kilimani - Turbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	96,059,765	216,598,455	-	-	-	-
GROSS EXPENDITURE	**96,059,765**	**216,598,455**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**96,059,765**	**216,598,455**		-	-	-
1091133958 Thanatu Bridge – Kagwata – Mulika Market Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,364,721	-	-	-	-	-
GROSS EXPENDITURE	**29,364,721**	**-**	-	-	-	-
NET EXPENDITURE	**29,364,721**	**-**		-	-	-
1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,098,683	96,642,751	-	-	-	-
GROSS EXPENDITURE	**48,098,683**	**96,642,751**	-	-	-	-
NET EXPENDITURE	**48,098,683**	**96,642,751**		-	-	-
1091133960 Nyaburu (Jnc C20) – Oboke – Rangwe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,870,601	26,543,381	-	-	-	-
GROSS EXPENDITURE	**40,870,601**	**26,543,381**	-	-	-	-
NET EXPENDITURE	**40,870,601**	**26,543,381**		-	-	-
1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)-Matasia-Nkoroi–Rimpa & Jn (C5						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,183,789	193,622,612	-	-	-	-
GROSS EXPENDITURE	**115,183,789**	**193,622,612**	-	-	-	-
NET EXPENDITURE	**115,183,789**	**193,622,612**		-	-	-
1091133962 Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419)						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,760,253	29,512,590	-	-	-	-
GROSS EXPENDITURE	**33,760,253**	**29,512,590**	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**33,760,253**	**29,512,590**		**-**	**-**	**-**
1091133963 Kiminini Town Service Lane						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,070,644	-	-	-	-
GROSS EXPENDITURE	**-**	**2,070,644**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**2,070,644**		**-**	**-**	**-**
1091133964 Angurai - Aloeti - Chamasir						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,808,643	-	-	-	-
GROSS EXPENDITURE	**-**	**20,808,643**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,808,643**		**-**	**-**	**-**
1091133972 Ngege - Mapera - Rabuor - Kawa - Nyanduong (RWC 638)						
2630200 Capital Grants to Government Agencies and other Levels of Government	237,666,200	200,070,030	-	-	-	-
GROSS EXPENDITURE	**237,666,200**	**200,070,030**	-	**-**	**-**	**-**
NET EXPENDITURE	**237,666,200**	**200,070,030**		**-**	**-**	**-**
1091133974 St.Marys -Nyakahara-Muringato-Kiamara-Irima-Gitugi						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1091133993 Dagoreti - Baranaki - Shauri - Kidifarmaco						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	19,123,803	-	-	-	-
GROSS EXPENDITURE	**28,000,000**	**19,123,803**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**28,000,000**	**19,123,803**		**-**	**-**	**-**
1091133994 Juct - Githiga road						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,695,034	-	-	-	-	-
GROSS EXPENDITURE	**18,695,034**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**18,695,034**	**-**		**-**	**-**	**-**
1091133995 Kiore - Muslim						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	19,169,906	-	-	-	-
GROSS EXPENDITURE	**28,000,000**	**19,169,906**	-	**-**	**-**	**-**
NET EXPENDITURE	**28,000,000**	**19,169,906**		**-**	**-**	**-**
1091133996 Mau Mau Road Lot 2B						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	180,080,516	-	-	-	-
GROSS EXPENDITURE	**-**	**180,080,516**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**180,080,516**		**-**	**-**	**-**
1091133997 Nachu - SGR						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	15,025,871	-	-	-	-
GROSS EXPENDITURE	**28,000,000**	**15,025,871**	-	**-**	**-**	**-**
NET EXPENDITURE	**28,000,000**	**15,025,871**		**-**	**-**	**-**
1091133900 Low Volume Seals Phase 1 Batch 2						
NET EXPENDITURE	**2,997,130,897**	**3,142,057,018**		**-**	**-**	**-**
1091134100 Low Volume Seal Roads Batch 1.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091134101 Mariakani - Bamba (RWC 096)						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,867,877	-	-	-	-	-
GROSS EXPENDITURE	**30,867,877**	**-**	-	-	-	-
NET EXPENDITURE	**30,867,877**	**-**		-	-	-
1091134102 Improvement of Bitumen Standard of Tala - Ol Donyo - Sabuk(RWC 098)						
2630200 Capital Grants to Government Agencies and other Levels of Government	82,466,106	105,566,575	-	-	-	-
GROSS EXPENDITURE	**82,466,106**	**105,566,575**	-	-	-	-
NET EXPENDITURE	**82,466,106**	**105,566,575**		-	-	-
1091134103 Narumoru - Ngaringiru - Nairutia-Ngobit (D444) - RWC 101						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,724,584	12,899,830	-	-	-	-
GROSS EXPENDITURE	**27,724,584**	**12,899,830**	-	-	-	-
NET EXPENDITURE	**27,724,584**	**12,899,830**		-	-	-
1091134104 Gakira-Mununga (E1567), Mukurweini-Gakonya & Mukuyu Mirira RWC 103						
2630200 Capital Grants to Government Agencies and other Levels of Government	76,494,614	-	-	-	-	-
GROSS EXPENDITURE	**76,494,614**	**-**	-	-	-	-
NET EXPENDITURE	**76,494,614**	**-**		-	-	-
1091134105 Kamatira - Cheptongei(D327/D329) RWC 104						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,437,919	-	-	-	-	-
GROSS EXPENDITURE	**42,437,919**	**-**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**42,437,919**	**-**		**-**	**-**	**-**
1091134107 C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109						
2630200 Capital Grants to Government Agencies and other Levels of Government	87,233,027	-	-	-	-	-
GROSS EXPENDITURE	**87,233,027**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**87,233,027**	**-**		**-**	**-**	**-**
1091134108 Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,055,112	-	-	-	-	-
GROSS EXPENDITURE	**66,055,112**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**66,055,112**	**-**		**-**	**-**	**-**
1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111						
2630200 Capital Grants to Government Agencies and other Levels of Government	92,580,677	70,549,323	-	-	-	-
GROSS EXPENDITURE	**92,580,677**	**70,549,323**	-	**-**	**-**	**-**
NET EXPENDITURE	**92,580,677**	**70,549,323**		**-**	**-**	**-**
1091134110 Musikoma - Buyofu - Mungatsi - RWC 115						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,766,802	136,226,247	-	-	-	-
GROSS EXPENDITURE	**63,766,802**	**136,226,247**	-	**-**	**-**	**-**
NET EXPENDITURE	**63,766,802**	**136,226,247**		**-**	**-**	**-**
1091134111 Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,420,268	-	-	-	-	-
GROSS EXPENDITURE	**46,420,268**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**46,420,268**	**-**		**-**	**-**	**-**
1091134112 Maseno - Kombewa - Kalandini(D245) & Maseno Town Roads RWC 119						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,975,670	166,770,765	-	-	-	-
GROSS EXPENDITURE	**54,975,670**	**166,770,765**	-	**-**	**-**	**-**
NET EXPENDITURE	**54,975,670**	**166,770,765**		**-**	**-**	**-**
1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	469,337,246	102,531,798	-	-	-	-
GROSS EXPENDITURE	**469,337,246**	**102,531,798**	-	**-**	**-**	**-**
NET EXPENDITURE	**469,337,246**	**102,531,798**		**-**	**-**	**-**
1091134114 Muigai Inn-Kang'oo- Kibichoi -Mataara Mau Mau rd-A3 Broadway RWC 125						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,447,800	-	-	-	-	-
GROSS EXPENDITURE	**59,447,800**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**59,447,800**	**-**		**-**	**-**	**-**
1091134117 Jcn A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135						
2630200 Capital Grants to Government Agencies and other Levels of Government	139,194,104	128,652,202	-	-	-	-
GROSS EXPENDITURE	**139,194,104**	**128,652,202**	-	**-**	**-**	**-**
NET EXPENDITURE	**139,194,104**	**128,652,202**		**-**	**-**	**-**
1091134120 Ibokolo-Indangalasia-Shianda-Malaha RWC 113						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,231,964	33,944,880	-	-	-	-
GROSS EXPENDITURE	**40,231,964**	**33,944,880**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**40,231,964**	**33,944,880**		-	-	-
1091134121 Chiakariga - Marimanti Gatunga RWC 097						
2630200 Capital Grants to Government Agencies and other Levels of Government	129,352,997	140,174,161	-	-	-	-
GROSS EXPENDITURE	**129,352,997**	**140,174,161**	-	-	-	-
NET EXPENDITURE	**129,352,997**	**140,174,161**		-	-	-
1091134122 Ekwanda -Luanda - Esirulo - Magada						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,500,764	28,965,972	-	-	-	-
GROSS EXPENDITURE	**42,500,764**	**28,965,972**	-	-	-	-
NET EXPENDITURE	**42,500,764**	**28,965,972**		-	-	-
1091134123 Kisima - Kibirichia - Kima - Ruiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,611,145	-	-	-	-	-
GROSS EXPENDITURE	**48,611,145**	-	-	-	-	-
NET EXPENDITURE	**48,611,145**	-		-	-	-
1091134126 Kiore - Lusingeti						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	-	-	-	-	-
GROSS EXPENDITURE	**23,000,000**	-	-	-	-	-
NET EXPENDITURE	**23,000,000**	-		-	-	-
1091134130 Meru - Mikinduri						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,900,000	-	-	-	-	-
GROSS EXPENDITURE	**35,900,000**	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**35,900,000**	**-**		**-**	**-**	**-**
1091134133 Land Compensation LR 11895/24-13&14 /ELC NO 2 of 2022						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	-	-	-	-
GROSS EXPENDITURE	**90,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**90,000,000**	**-**		**-**	**-**	**-**
1091134134 Muthua - Kabiruini C512 Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,461,693	13,206,879	-	-	-	-
GROSS EXPENDITURE	**25,461,693**	**13,206,879**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,461,693**	**13,206,879**		**-**	**-**	**-**
1091134139 Thwake Bridge Emaergency Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,478,343	-	-	-	-	-
GROSS EXPENDITURE	**42,478,343**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**42,478,343**	**-**		**-**	**-**	**-**
1091134142 Nanyuki Town Roads/Likii Nturukuma						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**-**		**-**	**-**	**-**
1091134143 Junct Ezekiel Mutel-Junct Kibuye Road-Junct Roimen-Kiserian Mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091134144 Maina Village Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,250,000	20,493,308	-	-	-	-
GROSS EXPENDITURE	**28,250,000**	**20,493,308**	-	**-**	**-**	**-**
NET EXPENDITURE	**28,250,000**	**20,493,308**		**-**	**-**	**-**
1091134145 Mwireri - Maili Sita -Umande - Ngenia						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,248,446	20,199,907	-	-	-	-
GROSS EXPENDITURE	**36,248,446**	**20,199,907**	-	**-**	**-**	**-**
NET EXPENDITURE	**36,248,446**	**20,199,907**		**-**	**-**	**-**
1091134100 Low Volume Seal Roads Batch 1						
NET EXPENDITURE	**1,931,037,158**	**988,461,972**		**-**	**-**	**-**
1091134500 Nyaru - Iten.						
1091134501 Nyaru - Iten						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,000,000	-	-	-	-	-
GROSS EXPENDITURE	**64,000,000**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	64,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	64,000,000	-		-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1091134500 Nyaru - Iten						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-		-	-	-
1091135400 Low Volume Seal Roads.						
1091135401 Samburu - Kinango						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,081,237	-	-	-	-	-
GROSS EXPENDITURE	**47,081,237**	-	-	-	-	-
NET EXPENDITURE	**47,081,237**	-		-	-	-
1091135403 Jn B8 - Masalani						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,525,077	-	-	-	-	-
GROSS EXPENDITURE	**42,525,077**	-	-	-	-	-
NET EXPENDITURE	**42,525,077**	-		-	-	-
1091135404 Odda - Bute - Danaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,210,414	20,000,000	-	-	-	-
GROSS EXPENDITURE	**150,210,414**	**20,000,000**	-	-	-	-
NET EXPENDITURE	**150,210,414**	**20,000,000**		-	-	-
1091135405 Laisamis - Ngurunit						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,955,967	-	-	-	-	-
GROSS EXPENDITURE	**28,955,967**	-	-	-	-	-
NET EXPENDITURE	**28,955,967**	-		-	-	-
1091135407 Kina - Garbatura						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	89,368,592	-	-	-	-	-
GROSS EXPENDITURE	**89,368,592**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**89,368,592**	**-**		**-**	**-**	**-**
1091135408 Mikinduri - Kunati						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,690,084	-	-	-	-	-
GROSS EXPENDITURE	**26,690,084**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**26,690,084**	**-**		**-**	**-**	**-**
1091135409 Lare - Ndumuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,350,532	-	-	-	-	-
GROSS EXPENDITURE	**46,350,532**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**46,350,532**	**-**		**-**	**-**	**-**
1091135410 Kwa Vonza-Kenyatta Univ.-Mikuyuni Primary-South Eastern Kenya Univ.						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,914,040	-	-	-	-	-
GROSS EXPENDITURE	**78,914,040**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**78,914,040**	**-**		**-**	**-**	**-**
1091135411 Kamuongo - Kandwia - Gai - Kyuso						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,972,899	-	-	-	-	-
GROSS EXPENDITURE	**52,972,899**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**52,972,899**	**-**		**-**	**-**	**-**
1091135412 Matuu - Ekalakal - Kangulu						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	40,968,406	15,108,532	-	-	-	-
GROSS EXPENDITURE	**40,968,406**	**15,108,532**	-	-	-	-
NET EXPENDITURE	**40,968,406**	**15,108,532**		-	-	-
1091135418 Kutus - Kianyaga - Kiamutugu - Githure - Kibugu						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,503,664	-	-	-	-	-
GROSS EXPENDITURE	**41,503,664**	**-**	-	-	-	-
NET EXPENDITURE	**41,503,664**	**-**		-	-	-
1091135419 Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhiu, Kagio-Kiang						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,162,149	97,406,143	-	-	-	-
GROSS EXPENDITURE	**67,162,149**	**97,406,143**	-	-	-	-
NET EXPENDITURE	**67,162,149**	**97,406,143**		-	-	-
1091135421 Gati Iguru-Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,812,037	-	-	-	-	-
GROSS EXPENDITURE	**45,812,037**	**-**	-	-	-	-
NET EXPENDITURE	**45,812,037**	**-**		-	-	-
1091135422 Karugia - Ngurweini - Gathimaina - Turuturu - Mathareini - Jnc C70						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,104,420	-	-	-	-	-
GROSS EXPENDITURE	**48,104,420**	**-**	-	-	-	-
NET EXPENDITURE	**48,104,420**	**-**		-	-	-
1091135424 Jnct C67 - Kirwara - Kagio - Jnct C67 Blue Post						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	26,945,318	-	-	-	-
GROSS EXPENDITURE	**-**	**26,945,318**	-	-	-	-
NET EXPENDITURE	**-**	**26,945,318**		-	-	-
1091135426 Soy - Kipsangui - Kabenes & Eldoret - Kiplombe - Soy						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,578,209	-	-	-	-	-
GROSS EXPENDITURE	**57,578,209**	**-**	-	-	-	-
NET EXPENDITURE	**57,578,209**	**-**		-	-	-
1091135427 Todonyang - Lokitaung - Kalokol						
2630200 Capital Grants to Government Agencies and other Levels of Government	149,581,668	361,133,859	-	-	-	-
GROSS EXPENDITURE	**149,581,668**	**361,133,859**	-	-	-	-
NET EXPENDITURE	**149,581,668**	**361,133,859**		-	-	-
1091135429 Marigat-Muchongoi-Karandi, Ol Ngarua-Muhotetu, Muhotetu-Sipili Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,240,199	352,389,093	-	-	-	-
GROSS EXPENDITURE	**52,240,199**	**352,389,093**	-	-	-	-
NET EXPENDITURE	**52,240,199**	**352,389,093**		-	-	-
1091135430 Oinamoi - Barwesa						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,100,511	-	-	-	-	-
GROSS EXPENDITURE	**42,100,511**	**-**	-	-	-	-
NET EXPENDITURE	**42,100,511**	**-**		-	-	-
1091135431 Imaroro - Ishaara						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	17,100,859	-	-	-	-	-
GROSS EXPENDITURE	**17,100,859**	**-**	-	-	-	-
NET EXPENDITURE	**17,100,859**	**-**		-	-	-
1091135432 Moisbridge - Kachibora/ Tuigoin - Kapsigilai						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,557,689	-	-	-	-	-
GROSS EXPENDITURE	**27,557,689**	**-**	-	-	-	-
NET EXPENDITURE	**27,557,689**	**-**		-	-	-
1091135433 Moisbridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	239,209,322	-	-	-	-
GROSS EXPENDITURE	**70,000,000**	**239,209,322**	-	-	-	-
NET EXPENDITURE	**70,000,000**	**239,209,322**		-	-	-
1091135435 Kakamega - Navagolo - Musikoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,809,508	-	-	-	-	-
GROSS EXPENDITURE	**23,809,508**	**-**	-	-	-	-
NET EXPENDITURE	**23,809,508**	**-**		-	-	-
1091135437 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,515,890	85,768,552	-	-	-	-
GROSS EXPENDITURE	**64,515,890**	**85,768,552**	-	-	-	-
NET EXPENDITURE	**64,515,890**	**85,768,552**		-	-	-
1091135439 Keria - Makutano - Kathwana						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	40,492,656	104,677,436	-	-	-	-
GROSS EXPENDITURE	**40,492,656**	**104,677,436**	-	-	-	-
NET EXPENDITURE	**40,492,656**	**104,677,436**		-	-	-
1091135441 Lamuria - Ngobit - Withare -Jnct B5 (C501/C501a)						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,525,607	-	-	-	-	-
GROSS EXPENDITURE	**40,525,607**	**-**	-	-	-	-
NET EXPENDITURE	**40,525,607**	**-**		-	-	-
1091135447 Muranga Town (Huhi Ptr Stn)-Karii Railway Stn-Muthigiriri-Marewa-Gaki						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,552,197	-	-	-	-	-
GROSS EXPENDITURE	**25,552,197**	**-**	-	-	-	-
NET EXPENDITURE	**25,552,197**	**-**		-	-	-
1091135451 Tawa - Nguluni - Itangini Road -						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-	-	-
GROSS EXPENDITURE	**41,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**41,000,000**	**-**		-	-	-
1091135456 Thaara - Gakindu - RWC 420						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,162,496	20,301,947	-	-	-	-
GROSS EXPENDITURE	**50,162,496**	**20,301,947**	-	-	-	-
NET EXPENDITURE	**50,162,496**	**20,301,947**		-	-	-
1091135459 COUNTY ROAD & LINK ROAD -GARISSA NDOGO SANKURI						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1091135460 WAJIR BYPASS						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	-	-	-	-	-
GROSS EXPENDITURE	**85,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**85,000,000**	**-**		**-**	**-**	**-**
1091135461 OLD MALINDI ROAD						
2630200 Capital Grants to Government Agencies and other Levels of Government	104,000,000	-	-	-	-	-
GROSS EXPENDITURE	**104,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**104,000,000**	**-**		**-**	**-**	**-**
1091135466 RUMURUTI TOWNSHIP ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,155,514	-	-	-	-
GROSS EXPENDITURE	**-**	**18,155,514**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**18,155,514**		**-**	**-**	**-**
1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA						
2630200 Capital Grants to Government Agencies and other Levels of Government	118,750,000	25,574,998	-	-	-	-
GROSS EXPENDITURE	**118,750,000**	**25,574,998**	-	**-**	**-**	**-**
NET EXPENDITURE	**118,750,000**	**25,574,998**		**-**	**-**	**-**
1091135469 KITUI TOWNSHIP ROADS						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	406,589,134	-	-	-	-
GROSS EXPENDITURE	**-**	**406,589,134**	-	-	-	-
NET EXPENDITURE	**-**	**406,589,134**		-	-	-
1091135470 Sabaki-Marafa						
2630200 Capital Grants to Government Agencies and other Levels of Government	99,381,901	-	-	-	-	-
GROSS EXPENDITURE	**99,381,901**	**-**	-	-	-	-
NET EXPENDITURE	**99,381,901**	**-**		-	-	-
1091135472 Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,297,822	-	-	-	-	-
GROSS EXPENDITURE	**58,297,822**	**-**	-	-	-	-
NET EXPENDITURE	**58,297,822**	**-**		-	-	-
1091135473 Sigowet - Chepkemel - Kitere/ Chepkemel - Kapsorok - Soko Huru						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,792,885	-	-	-	-	-
GROSS EXPENDITURE	**27,792,885**	**-**	-	-	-	-
NET EXPENDITURE	**27,792,885**	**-**		-	-	-
1091135475 Kapkatembo - Kipkarenseria - Lemok - Simat - Rivertex / Kabiemit - Ka						
2630200 Capital Grants to Government Agencies and other Levels of Government	126,906,631	-	-	-	-	-
GROSS EXPENDITURE	**126,906,631**	**-**	-	-	-	-
NET EXPENDITURE	**126,906,631**	**-**		-	-	-
1091135477 Turbo - Brigadier & Soy - Likuyani - Shango						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	12,499,928	-	-	-	-	-
GROSS EXPENDITURE	**12,499,928**	**-**	-	-	-	-
NET EXPENDITURE	**12,499,928**	**-**		-	-	-
1091135478 Kiawara - Mugunda - Nairutia						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,163,787	-	-	-	-	-
GROSS EXPENDITURE	**34,163,787**	**-**	-	-	-	-
NET EXPENDITURE	**34,163,787**	**-**		-	-	-
1091135479 Kanyagia Muyogo Endarasha Charity - Gakanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,226,693	111,086,698	-	-	-	-
GROSS EXPENDITURE	**66,226,693**	**111,086,698**	-	-	-	-
NET EXPENDITURE	**66,226,693**	**111,086,698**		-	-	-
1091135480 Kerugoya - Kiaritha - Kangaita &Baricho - Njegas - Ngaru - Gakoigo -						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,600,108	102,341,762	-	-	-	-
GROSS EXPENDITURE	**57,600,108**	**102,341,762**	-	-	-	-
NET EXPENDITURE	**57,600,108**	**102,341,762**		-	-	-
1091135485 Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	19,324,411	-	-	-	-
GROSS EXPENDITURE	**80,000,000**	**19,324,411**	-	-	-	-
NET EXPENDITURE	**80,000,000**	**19,324,411**		-	-	-
1091135486 Ihwa - Ihururu / Gachatha - Ndugamano - Gura						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	66,359,392	26,426,807	-	-	-	-
GROSS EXPENDITURE	**66,359,392**	**26,426,807**	-	-	-	-
NET EXPENDITURE	**66,359,392**	**26,426,807**		-	-	-
1091135487 Jomvu Kuu - Jitoni - Rabai						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,750,000	18,967,235	-	-	-	-
GROSS EXPENDITURE	**48,750,000**	**18,967,235**	-	-	-	-
NET EXPENDITURE	**48,750,000**	**18,967,235**		-	-	-
1091135488 Kipsigirai Tenden/Access to schools						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,185,073	-	-	-	-	-
GROSS EXPENDITURE	**35,185,073**	-	-	-	-	-
NET EXPENDITURE	**35,185,073**	-		-	-	-
1091135492 Githiga-Kanyenyaini-Mihuti- Kenya Njeru-Wanjerere/ Kihoya-Kenya Njeru						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,819,744	-	-	-	-	-
GROSS EXPENDITURE	**25,819,744**	-	-	-	-	-
NET EXPENDITURE	**25,819,744**	-		-	-	-
1091135499 Kilgoris-Lolgorian						
2630200 Capital Grants to Government Agencies and other Levels of Government	297,527,907	118,833,800	-	-	-	-
GROSS EXPENDITURE	**297,527,907**	**118,833,800**	-	-	-	-
NET EXPENDITURE	**297,527,907**	**118,833,800**		-	-	-
1091135400 Low Volume Seal Roads						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**2,858,098,878**	**2,170,240,561**		-	-	-
1091135500 Backlog Maintenance Interventions.						
1091135561 Maparasha Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,410,007	-	-	-	-
GROSS EXPENDITURE	**-**	**27,410,007**	-	-	-	-
NET EXPENDITURE	**-**	**27,410,007**		-	-	-
1091135500 Backlog Maintenance Interventions						
NET EXPENDITURE	**-**	**27,410,007**		-	-	-
1091135600 Backlog Maintenance Interventions - Cont.						
1091135639 Jnct Ezekiel Mutel - Roimen AP Camp						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**20,000,000**	**-**		-	-	-
1091135650 Kamunyuni - Kambu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	**-**	**11,040,166**	-	-	-	-
NET EXPENDITURE	**-**	**11,040,166**		-	-	-
1091135669 Jnct A2 - Membley- Jnct Northern Bypass						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,741,712	-	-	-	-
GROSS EXPENDITURE	**-**	**10,741,712**	-	-	-	-
NET EXPENDITURE	**-**	**10,741,712**		-	-	-
1091135685 Pelewa Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,347,457	-	-	-	-	-
GROSS EXPENDITURE	**16,347,457**	**-**	-	-	-	-
NET EXPENDITURE	**16,347,457**	**-**		-	-	-
1091135600 Backlog Maintenance Interventions - Cont						
NET EXPENDITURE	**36,347,457**	**21,781,878**		-	-	-
1091135900 Spot Improvement Interventions.						
1091135902 Improvement of roads in Nyeri town						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	32,658,443	-	-	-	-
GROSS EXPENDITURE	**26,500,000**	**32,658,443**	-	-	-	-
NET EXPENDITURE	**26,500,000**	**32,658,443**		-	-	-
1091135907 Upgrading of Tom-Mboya Road Kisumu						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,750,000	27,624,262	-	-	-	-
GROSS EXPENDITURE	**48,750,000**	**27,624,262**	-	-	-	-
NET EXPENDITURE	**48,750,000**	**27,624,262**		-	-	-
1091135900 Spot Improvement Interventions						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**75,250,000**	**60,282,705**		-	-	-
1091136700 Alterations and Improvement to EBK Premises.						
1091136701 Alterations and Improvement to EBK Premises						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1091136700 Alterations and Improvement to EBK Premises						
NET EXPENDITURE	**10,000,000**	-		-	-	-
1091137100 Spot Improvement Works.						
1091137113 Kapsowar - Chesoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,512,787	28,257,215	-	-	-	-
GROSS EXPENDITURE	**28,512,787**	**28,257,215**	-	-	-	-
NET EXPENDITURE	**28,512,787**	**28,257,215**		-	-	-
1091137141 Sofia - Ndalani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-	-	-
NET EXPENDITURE	-	**15,000,000**		-	-	-
1091137100 Spot Improvement Works						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**28,512,787**	**43,257,215**		-	-	-
1091137200 Spot Improvement Works.						
1091137233 Elben- Mansa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	-	-	-
NET EXPENDITURE	**-**	**8,280,125**		-	-	-
1091137234 Mansa- Ogorale						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	-	-	-
NET EXPENDITURE	**-**	**8,280,125**		-	-	-
1091137249 RWC567 Maili Kumi-Subuku-Sipala-Shamata-Kaka-Kariamu-Warukira-Shamata						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	23,455,313	-	-	-	-
GROSS EXPENDITURE	**41,000,000**	**23,455,313**	-	-	-	-
NET EXPENDITURE	**41,000,000**	**23,455,313**		-	-	-
1091137258 Nairutia- Kamiruri						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
GROSS EXPENDITURE	**22,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**22,000,000**	**-**		-	-	-
1091137200 Spot Improvement Works						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**63,000,000**	**40,015,563**		**-**	**-**	**-**
1091137400 Spot Improvement.						
1091137403 Mayanja - Bisunu - Sirisia						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,222,308	182,276,933	-	-	-	-
GROSS EXPENDITURE	**26,222,308**	**182,276,933**	-	**-**	**-**	**-**
NET EXPENDITURE	**26,222,308**	**182,276,933**		**-**	**-**	**-**
1091137408 A2 Wa Kairu - Jacaranda						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	10,203,480	-	-	-	-
GROSS EXPENDITURE	**28,000,000**	**10,203,480**	-	**-**	**-**	**-**
NET EXPENDITURE	**28,000,000**	**10,203,480**		**-**	**-**	**-**
1091137419 Axle Load Monitoring, Traffic Census and Road Safety						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,639,914	-	-	-	-	-
GROSS EXPENDITURE	**41,639,914**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**41,639,914**	**-**		**-**	**-**	**-**
1091137458 Environmental Sustainability						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,526,111	-	-	-	-	-
GROSS EXPENDITURE	**30,526,111**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,526,111**	**-**		**-**	**-**	**-**
1091137486 Jncn C66 (Kirasha) - Sulmac - Karati						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,540,127	14,894,971	-	-	-	-
GROSS EXPENDITURE	**15,540,127**	**14,894,971**	-	-	-	-
NET EXPENDITURE	**15,540,127**	**14,894,971**		-	-	-
1091137400 Spot Improvement						
NET EXPENDITURE	**141,928,460**	**207,375,384**		-	-	-
1091139100 Maintenance of Crucial Road Links II.						
1091139135 Marsabit road/KH Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**12,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**12,000,000**		-	-	-
1091139100 Maintenance of Crucial Road Links II						
NET EXPENDITURE	**-**	**12,000,000**		-	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads.						
1091139401 Maintenance of Kahawa Sukari Ave & Improvement of Kahawa Sukari E.AR						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	47,684,867	-	-	-	-
GROSS EXPENDITURE	**200,000,000**	**47,684,867**	-	-	-	-
NET EXPENDITURE	**200,000,000**	**47,684,867**		-	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**200,000,000**	**47,684,867**		-	-	-
1091139700 Spot Improvement II.						
1091139701 Kapsait - Kapsangar - Tapash - Sondany						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,031,363	93,834,559	-	-	-	-
GROSS EXPENDITURE	**48,031,363**	**93,834,559**	-	-	-	-
NET EXPENDITURE	**48,031,363**	**93,834,559**		-	-	-
1091139753 Land Compensation						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,331,522	-	-	-	-	-
GROSS EXPENDITURE	**33,331,522**	**-**	-	-	-	-
NET EXPENDITURE	**33,331,522**	**-**		-	-	-
1091139700 Spot Improvement II						
NET EXPENDITURE	**81,362,885**	**93,834,559**		-	-	-
1091139800 SPOT IMPROVEMENT III.						
1091139849 Socio Economic Baseline , Monitoring and Evaluation						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,481,521	-	-	-	-	-
GROSS EXPENDITURE	**32,481,521**	**-**	-	-	-	-
NET EXPENDITURE	**32,481,521**	**-**		-	-	-
1091139850 Survey and Road Mapping						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,686,877	-	-	-	-	-
GROSS EXPENDITURE	**30,686,877**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,686,877**	**-**		**-**	**-**	**-**
1091139869 Lucky Summer - Bakhita Gitwamba Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,142,824	-	-	-	-	-
GROSS EXPENDITURE	**8,142,824**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,142,824**	**-**		**-**	**-**	**-**
1091139800 SPOT IMPROVEMENT III						
NET EXPENDITURE	**71,311,222**	**-**		**-**	**-**	**-**
1091140100 MPARD Package 2 - Mwache □□□ Tsunza Mteza.						
1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,773,424,470	117,112,260	-	-	100,000,000	-
GROSS EXPENDITURE	**1,773,424,470**	**117,112,260**	-	**-**	**100,000,000**	**-**
Appropriations in Aid	1,235,924,470	100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,235,924,470	100,000,000		-		-
NET EXPENDITURE	**537,500,000**	**17,112,260**		**-**	**-**	**-**
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza						
NET EXPENDITURE	**537,500,000**	**17,112,260**		**-**	**-**	**-**
1091140200 Mpard Package 3 - Mteza □ Kibundani Section.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091140201 Mpard Package 3 - Mteza – Kibundani Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	385,286,593	-	-	369,371,134	-
GROSS EXPENDITURE	**90,000,000**	**385,286,593**	-	-	**369,371,134**	-
Appropriations in Aid	90,000,000	369,371,134		-		-
5120200 Foreign Borrowing - Direct Payments	90,000,000	369,371,134		-		-
NET EXPENDITURE	-	**15,915,459**		-	-	-
1091140200 Mpard Package 3 - Mteza – Kibundani Section						
NET EXPENDITURE	-	**15,915,459**		-	-	-
1091140300 Ugunja-Ukwala-Ruambwa (C92).						
1091140301 Ugunja-Ukwala-Ruambwa (C92)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	11,029,630	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**11,029,630**	-	-	-	-
NET EXPENDITURE	**50,000,000**	**11,029,630**		-	-	-
1091140300 Ugunja-Ukwala-Ruambwa (C92)						
NET EXPENDITURE	**50,000,000**	**11,029,630**		-	-	-
1091140500 Ruiru Githunguri - Uplands (C560).						
1091140501 Ruiru – Githunguri - Uplands (C560)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	126,000,000	236,381,635	-	-	-	-
GROSS EXPENDITURE	**126,000,000**	**236,381,635**	-	-	-	-
Appropriations in Aid	84,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	84,000,000	-		-	-	-
NET EXPENDITURE	**42,000,000**	**236,381,635**		-	-	-
1091140500 Ruiru – Githunguri - Uplands (C560)						
NET EXPENDITURE	**42,000,000**	**236,381,635**		-	-	-
1091141900 Kitale-Morpus (KFW).						
1091141901 Kitale-Morpus (KFW)						
2630200 Capital Grants to Government Agencies and other Levels of Government	740,000,000	1,484,781,772	-	-	1,480,000,000	-
GROSS EXPENDITURE	**740,000,000**	**1,484,781,772**	-	-	**1,480,000,000**	-
Appropriations in Aid	740,000,000	1,480,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	640,000,000	1,480,000,000		-		-
1320200 Grants from International Organizations	100,000,000	-		-		-
NET EXPENDITURE	-	**4,781,772**		-	-	-
1091141900 Kitale-Morpus (KFW)						
NET EXPENDITURE	-	**4,781,772**		-	-	-
1091142300 EXIM: Nairobi Western Bypass.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091142301 EXIM: Nairobi Western Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1091142300 EXIM: Nairobi Western Bypass						
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1091142400 Mombasa Gate Bridge (Likoni Bridge).						
1091142401 Mombasa Gate Bridge (Likoni Bridge)						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,000,540	2,049,331	-	-	-	-
GROSS EXPENDITURE	**72,000,540**	**2,049,331**	-	**-**	**-**	**-**
Appropriations in Aid	72,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	72,000,000	-		-		-
NET EXPENDITURE	**540**	**2,049,331**		**-**	**-**	**-**
1091142400 Mombasa Gate Bridge (Likoni Bridge)						
NET EXPENDITURE	**540**	**2,049,331**		**-**	**-**	**-**
1091142900 Kadel - Homa Hills - Kanyadhiang.						
1091142901 Kadel - Homa Hills - Kanyadhiang						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,339,957	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**37,339,957**	**-**	-	-	-	-
NET EXPENDITURE	**37,339,957**	**-**		-	-	-
1091142900 Kadel - Homa Hills - Kanyadhiang						
NET EXPENDITURE	**37,339,957**	**-**		-	-	-
1091143000 SPOT IMPROVEMENT IV.						
1091143013 Emining - Saos						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,772,483	-	-	-	-
GROSS EXPENDITURE	**-**	**15,772,483**	-	-	-	-
NET EXPENDITURE	**-**	**15,772,483**		-	-	-
1091143000 SPOT IMPROVEMENT IV						
NET EXPENDITURE	**-**	**15,772,483**		-	-	-
1091143100 SPOT IMPROVEMENT V.						
1091143151 Ortum-Kapara Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	**-**	**11,040,166**	-	-	-	-
NET EXPENDITURE	**-**	**11,040,166**		-	-	-
1091143178 Othaya Town CBD Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	24,424,460	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**25,000,000**	**24,424,460**	-	-	-	-
NET EXPENDITURE	**25,000,000**	**24,424,460**		-	-	-
1091143180 Othaya Level 6 Hospital Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,500,000	22,574,880	-	-	-	-
GROSS EXPENDITURE	**35,500,000**	**22,574,880**	-	-	-	-
NET EXPENDITURE	**35,500,000**	**22,574,880**		-	-	-
1091143100 SPOT IMPROVEMENT V						
NET EXPENDITURE	**60,500,000**	**58,039,506**		-	-	-
1091143400 African Community Access Programme.						
1091143401 African Community Access Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,731,209	-	-	-	-	-
GROSS EXPENDITURE	**31,731,209**	-	-	-	-	-
NET EXPENDITURE	**31,731,209**	-		-	-	-
1091143400 African Community Access Programme						
NET EXPENDITURE	**31,731,209**	-		-	-	-
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SE.						
1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,750,000	258,250,009	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**43,750,000**	**258,250,009**	-	-	-	-
NET EXPENDITURE	**43,750,000**	**258,250,009**		-	-	-
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL						
NET EXPENDITURE	**43,750,000**	**258,250,009**		-	-	-
1091144000 KISII BY-PASS PHASE II.						
1091144001 KISII BY-PASS PHASE II						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	153,222,560	-	-	-	-
GROSS EXPENDITURE	**65,000,000**	**153,222,560**	-	-	-	-
NET EXPENDITURE	**65,000,000**	**153,222,560**		-	-	-
1091144000 KISII BY-PASS PHASE II						
NET EXPENDITURE	**65,000,000**	**153,222,560**		-	-	-
1091144100 KAJIADO ACCESS ROADS.						
1091144101 KAJIADO ACCESS ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	27,197,664	-	-	-	-
GROSS EXPENDITURE	**65,000,000**	**27,197,664**	-	-	-	-
NET EXPENDITURE	**65,000,000**	**27,197,664**		-	-	-
1091144100 KAJIADO ACCESS ROADS						
NET EXPENDITURE	**65,000,000**	**27,197,664**		-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS.						
1091144301 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,500,000	-	-	-	-	-
GROSS EXPENDITURE	**25,500,000**	**-**	-	-	-	-
NET EXPENDITURE	**25,500,000**	**-**		-	-	-
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS						
NET EXPENDITURE	**25,500,000**	**-**		-	-	-
1091144500 NAROK TOWN ROADS.						
1091144501 NAROK TOWN ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,500,000	82,065,846	-	-	-	-
GROSS EXPENDITURE	**67,500,000**	**82,065,846**	-	-	-	-
NET EXPENDITURE	**67,500,000**	**82,065,846**		-	-	-
1091144500 NAROK TOWN ROADS						
NET EXPENDITURE	**67,500,000**	**82,065,846**		-	-	-
1091145100 Monitoring and Evaluation.						
1091145101 Monitoring and Evaluation						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	40,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**40,000,000**	**40,000,000**	-	-	-	-
NET EXPENDITURE	**40,000,000**	**40,000,000**		-	-	-
1091145100 Monitoring and Evaluation						
NET EXPENDITURE	**40,000,000**	**40,000,000**		-	-	-
1091145300 Graduate Internship -Engineers Board of Kenya.						
1091145301 Graduate Internship -Engineers Board of Kenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	40,160,664	-	-	-	-
GROSS EXPENDITURE	**110,000,000**	**40,160,664**	-	-	-	-
NET EXPENDITURE	**110,000,000**	**40,160,664**		-	-	-
1091145300 Graduate Internship -Engineers Board of Kenya						
NET EXPENDITURE	**110,000,000**	**40,160,664**		-	-	-
1091145700 Construction of Main Gate and Access- KIHBT Main Campus.						
1091145701 Construction of Main Gate and Access- KIHBT Main Campus						
3111500 Rehabilitation of Civil Works	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**-**		-	-	-
1091145700 Construction of Main Gate and Access- KIHBT Main Campus						
NET EXPENDITURE	**10,000,000**	**-**		-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091145800 Critical Emergency Intervention Roads.						
1091145801 Critical Emergency Intervention Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	173,610,807	-	-	-	-
GROSS EXPENDITURE	**-**	**173,610,807**	-	-	-	-
NET EXPENDITURE	**-**	**173,610,807**		-	-	-
1091145800 Critical Emergency Intervention Roads						
NET EXPENDITURE	**-**	**173,610,807**		-	-	-
1091145900 Lamu Port Access Road.						
1091145901 Lamu Port Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**15,000,000**	**-**		-	-	-
1091145900 Lamu Port Access Road						
NET EXPENDITURE	**15,000,000**	**-**		-	-	-
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).						
1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)						
2630200 Capital Grants to Government Agencies and other Levels of Government	554,066,404	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**554,066,404**	**-**	-	**-**	**-**	**-**
Appropriations in Aid	103,873,310	-		-		-
1320200 Grants from International Organizations	103,873,310	-		-		-
NET EXPENDITURE	**450,193,094**	**-**		**-**	**-**	**-**
1091146102 Arid & Semi Arid Land (ASAL) Works Batch 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	579,906,196	-	79,906,196	250,000,000	250,000,000
GROSS EXPENDITURE	**-**	**579,906,196**	-	**79,906,196**	**250,000,000**	**250,000,000**
Appropriations in Aid	-	250,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	250,000,000		-		-
NET EXPENDITURE	**-**	**329,906,196**		**79,906,196**	**-**	**250,000,000**
1091146103 Arid & Semi Arid Land (ASAL) Works Batch 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	850,000,000	-	-	250,000,000	600,000,000
GROSS EXPENDITURE	**-**	**850,000,000**	-	**-**	**250,000,000**	**600,000,000**
Appropriations in Aid	-	250,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	250,000,000		-		-
NET EXPENDITURE	**-**	**600,000,000**		**-**	**-**	**600,000,000**
1091146104 Arid & Semi Arid Land (ASAL) Works Batch 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	655,292,972	-	-	172,292,972	483,000,000
GROSS EXPENDITURE	**-**	**655,292,972**	-	**-**	**172,292,972**	**483,000,000**
Appropriations in Aid	-	172,292,972		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	-	172,292,972		-		-
NET EXPENDITURE	**-**	**483,000,000**		**-**	**-**	**483,000,000**
1091146105 Arid & Semi Arid Land (ASAL) Consultancies						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-	-	300,000,000
GROSS EXPENDITURE	**-**	**300,000,000**	-	**-**	**-**	**300,000,000**
NET EXPENDITURE	**-**	**300,000,000**		**-**	**-**	**300,000,000**
1091146106 Arid & Semi Arid Land (ASAL) Technical Assistance Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	50,000,000
GROSS EXPENDITURE	**-**	**50,000,000**	-	**-**	**-**	**50,000,000**
NET EXPENDITURE	**-**	**50,000,000**		**-**	**-**	**50,000,000**
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)						
NET EXPENDITURE	**450,193,094**	**1,762,906,196**		**79,906,196**	**-**	**1,683,000,000**
1091146200 Low Volume Seal Roads.						
1091146201 Maragi-Gatheru						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,664,916	114,022,530	-	-	-	-
GROSS EXPENDITURE	**80,664,916**	**114,022,530**	-	**-**	**-**	**-**
NET EXPENDITURE	**80,664,916**	**114,022,530**		**-**	**-**	**-**
1091146203 Kenya Loma-Kiranze						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,901,562	27,518,714	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**40,901,562**	**27,518,714**	-	-	-	-
NET EXPENDITURE	**40,901,562**	**27,518,714**		-	-	-
1091146206 Kamiti Corner Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,663,938	-	-	-	-	-
GROSS EXPENDITURE	**30,663,938**	-	-	-	-	-
NET EXPENDITURE	**30,663,938**	-		-	-	-
1091146207 Rhino Park Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,750,000	19,130,470	-	-	-	-
GROSS EXPENDITURE	**43,750,000**	**19,130,470**	-	-	-	-
NET EXPENDITURE	**43,750,000**	**19,130,470**		-	-	-
1091146209 Bugar -Chebiemit/Jnct D329 (Kaplolo)-Kaplamai-Jnct C50						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,919,495	-	-	-	-	-
GROSS EXPENDITURE	**105,919,495**	-	-	-	-	-
NET EXPENDITURE	**105,919,495**	-		-	-	-
1091146217 Gekano - Amabuko						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	193,491,089	-	-	-	-
GROSS EXPENDITURE	-	**193,491,089**	-	-	-	-
NET EXPENDITURE	-	**193,491,089**		-	-	-
1091146219 Mother Kevin Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,625,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**18,625,000**	**-**	-	-	-	-
NET EXPENDITURE	**18,625,000**	**-**		**-**	**-**	**-**
1091146220 Nakuru Chief's Office- Ndarugu River						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	-	-	-	-
GROSS EXPENDITURE	**21,250,000**	**-**	-	-	-	-
NET EXPENDITURE	**21,250,000**	**-**		**-**	**-**	**-**
1091146221 Sagana State Lodge Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,559,151	-	-	-	-	-
GROSS EXPENDITURE	**22,559,151**	**-**	-	-	-	-
NET EXPENDITURE	**22,559,151**	**-**		**-**	**-**	**-**
1091146222 Mbale - Mbihi - Magada - Wemilabi - Luanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,375,230	108,718,481	-	-	-	-
GROSS EXPENDITURE	**40,375,230**	**108,718,481**	-	-	-	-
NET EXPENDITURE	**40,375,230**	**108,718,481**		**-**	**-**	**-**
1091146223 Mumias - Imanga - Musanda/ Mudhiero-Elukongo-Ugana Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	18,642,094	-	-	-	-
GROSS EXPENDITURE	**160,000,000**	**18,642,094**	-	-	-	-
NET EXPENDITURE	**160,000,000**	**18,642,094**		**-**	**-**	**-**
1091146228 Rwegetha-Mabae-Kirwara-Ithangarari-Gatunyu/Gituamba-Kiawaihiga-Murake						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,443,868	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**25,443,868**	**-**	-	-	-	-
NET EXPENDITURE	**25,443,868**	**-**		-	-	-
1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	280,509,563	-	-	279,519,735	-
GROSS EXPENDITURE	**60,000,000**	**280,509,563**	-	-	**279,519,735**	-
Appropriations in Aid	-	279,519,735		-		-
5120200 Foreign Borrowing - Direct Payments	-	279,519,735		-		-
NET EXPENDITURE	**60,000,000**	**989,828**		-	-	-
1091146231 Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,587,835	23,295,655	-	-	-	-
GROSS EXPENDITURE	**54,587,835**	**23,295,655**	-	-	-	-
NET EXPENDITURE	**54,587,835**	**23,295,655**		-	-	-
1091146236 Othaya - Kiriaini - Kairuthi						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,540,127	-	-	-	-	-
GROSS EXPENDITURE	**15,540,127**	**-**	-	-	-	-
NET EXPENDITURE	**15,540,127**	**-**		-	-	-
1091146238 Githiga-Gatina-C65 Jnct Gatina/Njenga Pry/Matuguta-Limuru-Karanjee/Li						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,662,804	-	-	-	-
GROSS EXPENDITURE	**-**	**14,662,804**	-	-	-	-
NET EXPENDITURE	**-**	**14,662,804**		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091146239 Nyabisabo - Mkt -Nyakwana - Amariba						
2630200 Capital Grants to Government Agencies and other Levels of Government	135,669,667	12,411,244	-	-	-	-
GROSS EXPENDITURE	**135,669,667**	**12,411,244**	-	-	-	-
NET EXPENDITURE	**135,669,667**	**12,411,244**		-	-	-
1091146242 Mugeka - Kiriani - Kairo(Muranga- Kiriaini Phase 11)						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,367,668	28,757,212	-	-	-	-
GROSS EXPENDITURE	**58,367,668**	**28,757,212**	-	-	-	-
NET EXPENDITURE	**58,367,668**	**28,757,212**		-	-	-
1091146243 Campus Road-Elite Avenue-Upper Chuna-1st D Street-Block D2 Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	21,040,166	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**21,040,166**	-	-	-	-
NET EXPENDITURE	**30,000,000**	**21,040,166**		-	-	-
1091146244 Mulot Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,259,618	-	-	-	-	-
GROSS EXPENDITURE	**48,259,618**	**-**	-	-	-	-
NET EXPENDITURE	**48,259,618**	**-**		-	-	-
1091146248 Kyongong - Chebunyo& Sigor - Longisa						
2630200 Capital Grants to Government Agencies and other Levels of Government	74,961,412	217,843,405	-	-	-	-
GROSS EXPENDITURE	**74,961,412**	**217,843,405**	-	-	-	-
NET EXPENDITURE	**74,961,412**	**217,843,405**		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091146249 Gisambai - Shamakhokho						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,099,306	26,956,248	-	-	-	-
GROSS EXPENDITURE	**60,099,306**	**26,956,248**	-	-	-	-
NET EXPENDITURE	**60,099,306**	**26,956,248**		-	-	-
1091146253 Number Karabok - Adiedo						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,118,464	27,633,622	-	-	-	-
GROSS EXPENDITURE	**44,118,464**	**27,633,622**	-	-	-	-
NET EXPENDITURE	**44,118,464**	**27,633,622**		-	-	-
1091146254 Chapararia - Chepkopegh- Chepnyal						
2630200 Capital Grants to Government Agencies and other Levels of Government	68,788,091	-	-	-	-	-
GROSS EXPENDITURE	**68,788,091**	-	-	-	-	-
NET EXPENDITURE	**68,788,091**	-		-	-	-
1091146255 Kaelo - Kamukunji - Mutuati						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,901,411	19,257,902	-	-	-	-
GROSS EXPENDITURE	**21,901,411**	**19,257,902**	-	-	-	-
NET EXPENDITURE	**21,901,411**	**19,257,902**		-	-	-
1091146256 Mavakari-Kamwambia-C2 Kanyuambora						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,587,500	374,551,654	-	-	369,984,351	-
GROSS EXPENDITURE	**60,587,500**	**374,551,654**	-	-	**369,984,351**	-
Appropriations in Aid	-	369,984,351		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	-	369,984,351		-		-
NET EXPENDITURE	**60,587,500**	**4,567,303**		**-**	**-**	**-**
1091146257 Runda - Mumwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,281,411	-	-	-	-	-
GROSS EXPENDITURE	**14,281,411**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**14,281,411**	**-**		**-**	**-**	**-**
1091146258 Kiambiriria - Murinduko - Githima - Chepsir						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,476,881	155,923,525	-	-	-	-
GROSS EXPENDITURE	**52,476,881**	**155,923,525**	-	**-**	**-**	**-**
NET EXPENDITURE	**52,476,881**	**155,923,525**		**-**	**-**	**-**
1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,558,892	99,551,991	-	-	-	-
GROSS EXPENDITURE	**41,558,892**	**99,551,991**	-	**-**	**-**	**-**
NET EXPENDITURE	**41,558,892**	**99,551,991**		**-**	**-**	**-**
1091146260 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,385,219	-	-	-	-	-
GROSS EXPENDITURE	**45,385,219**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**45,385,219**	**-**		**-**	**-**	**-**
1091146262 Jnct C513 Kwa Meja - Gathaithi - C515 Muthinga						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	24,267,956	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**80,000,000**	**24,267,956**	-	-	-	-
NET EXPENDITURE	**80,000,000**	**24,267,956**		-	-	-
1091146263 Acess to Donhom Phase 8						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	16,590,307	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**16,590,307**	-	-	-	-
NET EXPENDITURE	**25,000,000**	**16,590,307**		-	-	-
1091146265 Lukusi - Sango - Mawe Tatu						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,282,316	-	-	-	-	-
GROSS EXPENDITURE	**46,282,316**	**-**	-	-	-	-
NET EXPENDITURE	**46,282,316**	**-**		-	-	-
1091146268 Farm Kawiru - Mutuati						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,064,325	-	-	-	-	-
GROSS EXPENDITURE	**10,064,325**	**-**	-	-	-	-
NET EXPENDITURE	**10,064,325**	**-**		-	-	-
1091146270 Maralal-Loosuk						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,090,423	93,548,868	-	-	-	-
GROSS EXPENDITURE	**24,090,423**	**93,548,868**	-	-	-	-
NET EXPENDITURE	**24,090,423**	**93,548,868**		-	-	-
1091146272 Milalani-Munje-Funzi island						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,278,128	73,792,199	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**51,278,128**	**73,792,199**	-	-	-	-
NET EXPENDITURE	**51,278,128**	**73,792,199**		-	-	-
1091146273 Hohwe Dam-Karogoto-Ndimaini-JnE560 Gathagara-Karunduku-D4340 Mungetho						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	20,878,479	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**20,878,479**	-	-	-	-
NET EXPENDITURE	**100,000,000**	**20,878,479**		-	-	-
1091146275 Gatuyaini-Thunguri-Gathunguri-Iriaini Tea Factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,505,914	7,893,562	-	-	-	-
GROSS EXPENDITURE	**45,505,914**	**7,893,562**	-	-	-	-
NET EXPENDITURE	**45,505,914**	**7,893,562**		-	-	-
1091146276 Kimbimbi-Kutus/KTI- Ithareini- Kianguenyi/Kirigu-Kianyaga/Mugumo-K						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,322,457	94,785,843	-	-	-	-
GROSS EXPENDITURE	**55,322,457**	**94,785,843**	-	-	-	-
NET EXPENDITURE	**55,322,457**	**94,785,843**		-	-	-
1091146277 Sagana - Kathaka-Thiguku/Mururi-Mahigaini -Nyamindi-Kiumbuni/Ndind						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,250,000	30,960,177	-	-	-	-
GROSS EXPENDITURE	**70,250,000**	**30,960,177**	-	-	-	-
NET EXPENDITURE	**70,250,000**	**30,960,177**		-	-	-
1091146278 PIAI- Mbiri - Ngiriambo/Kiamutugu-Muchagara- Karumandi-Gatugura/Muc						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,282,103	98,848,394	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**43,282,103**	**98,848,394**	-	-	-	-
NET EXPENDITURE	**43,282,103**	**98,848,394**		-	-	-
1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,306,975	281,366,573	-	-	281,366,573	-
GROSS EXPENDITURE	**63,306,975**	**281,366,573**	-	-	**281,366,573**	-
Appropriations in Aid	-	281,366,573		-		-
5120200 Foreign Borrowing - Direct Payments	-	281,366,573		-		-
NET EXPENDITURE	**63,306,975**	-		-	-	-
1091146280 Kwa Mumero- Kithina Pry-Rugirando- Ngusichi Jnct - Makutano - Lewa						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,332,433	125,407,328	-	-	-	-
GROSS EXPENDITURE	**34,332,433**	**125,407,328**	-	-	-	-
NET EXPENDITURE	**34,332,433**	**125,407,328**		-	-	-
1091146283 Masara-Muhuru Bay						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	121,715,030	-	-	-	-
GROSS EXPENDITURE	-	**121,715,030**	-	-	-	-
NET EXPENDITURE	-	**121,715,030**		-	-	-
1091146284 C439 Matuu-Ikombe- Katangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	81,840,237	-	-	-	-
GROSS EXPENDITURE	-	**81,840,237**	-	-	-	-
NET EXPENDITURE	-	**81,840,237**		-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091146285 Jnct C660 - Access To Kapkombe Secondary School Baringo County						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,957,758	-	-	-	-
GROSS EXPENDITURE	**-**	**28,957,758**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**28,957,758**		**-**	**-**	**-**
1091146286 Spot Improvement of Chesoi – Tirap Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,163,976	-	-	-	-
GROSS EXPENDITURE	**-**	**22,163,976**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**22,163,976**		**-**	**-**	**-**
1091146287 Kiumbu Bridge and Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,623,885	-	-	-	-
GROSS EXPENDITURE	**-**	**1,623,885**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**1,623,885**		**-**	**-**	**-**
1091146288 Baricho-Kibirigwi (C399)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,805,773	-	-	-	-
GROSS EXPENDITURE	**-**	**2,805,773**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**2,805,773**		**-**	**-**	**-**
1091146289 Mwangaza - Simboyon - Kanyotu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,823,524	-	-	-	-
GROSS EXPENDITURE	**-**	**4,823,524**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**4,823,524**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091146291 Karundas-Riajoni-Maganjo & Riajoni-Kirichu Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,101,875	-	-	-	-
GROSS EXPENDITURE	**-**	**17,101,875**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**17,101,875**		**-**	**-**	**-**
1091146292 Angata - Nanyekie Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,893,709	-	-	-	-
GROSS EXPENDITURE	**-**	**15,893,709**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,893,709**		**-**	**-**	**-**
1091146293 Parkati road (N)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,602,380	-	-	-	-
GROSS EXPENDITURE	**-**	**16,602,380**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**16,602,380**		**-**	**-**	**-**
1091146298 E4080:Junct C450 ABC Makutano-Kimangu-Marikiti -Matuu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,432,548	-	-	-	-
GROSS EXPENDITURE	**-**	**20,432,548**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,432,548**		**-**	**-**	**-**
1091146299 Linking Farmers-Improvement of Roads-Western Kenya (R2000)-Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	368,000,000	68,000,000	-	200,000,000	100,000,000
GROSS EXPENDITURE	**-**	**368,000,000**	68,000,000	**-**	**200,000,000**	**100,000,000**
Appropriations in Aid	-	268,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	-	200,000,000		-		-
1320200 Grants from International Organizations	-	68,000,000		-		-
NET EXPENDITURE	**-**	**100,000,000**		**-**	**-**	**100,000,000**
1091146200 Low Volume Seal Roads						
NET EXPENDITURE	**2,125,451,736**	**2,155,348,091**		**-**	**-**	**100,000,000**
1091146300 Spot Improvement VI.						
1091146337 Oinobmoi-Kapkelelwa- Kipsaos						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,397,940	151,486,864	-	-	-	-
GROSS EXPENDITURE	**57,397,940**	**151,486,864**	-	**-**	**-**	**-**
NET EXPENDITURE	**57,397,940**	**151,486,864**		**-**	**-**	**-**
1091146347 Kerugoya-Baricho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,443,415	-	-	-	-
GROSS EXPENDITURE	**-**	**16,443,415**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**16,443,415**		**-**	**-**	**-**
1091146300 Spot Improvement VI						
NET EXPENDITURE	**57,397,940**	**167,930,279**		**-**	**-**	**-**
1091146500 Spot Improvement VIII.						
1091146555 Kachemogen-Sina Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,339,036	-	-	-	-
GROSS EXPENDITURE	**-**	**23,339,036**	-	-	-	-
NET EXPENDITURE	**-**	**23,339,036**		-	-	-
1091146585 Qorobo - Abero - Duke						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**12,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**12,000,000**		-	-	-
1091146500 Spot Improvement VIII						
NET EXPENDITURE	**-**	**35,339,036**		-	-	-
1091146600 Emergency Culverts and Bridges.						
1091146601 Emergency Culverts and Bridges						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,911,669	-	-	-	-	-
GROSS EXPENDITURE	**42,911,669**	**-**	-	-	-	-
NET EXPENDITURE	**42,911,669**	**-**		-	-	-
1091146600 Emergency Culverts and Bridges						
NET EXPENDITURE	**42,911,669**	**-**		-	-	-
1091147200 Githurai Kimbo Phase III.						
1091147201 Githurai Kimbo Phase III						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**25,000,000**	**-**		-	-	-
1091147200 Githurai Kimbo Phase III						
NET EXPENDITURE	**25,000,000**	**-**		-	-	-
1091148300 Spot Improvement IX.						
1091148361 Mwanyani - Katoloni						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	80,810,465	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**80,810,465**	-	-	-	-
NET EXPENDITURE	**25,000,000**	**80,810,465**		-	-	-
1091148392 Tenden - kibigos - Makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,784,910	95,990,106	-	-	-	-
GROSS EXPENDITURE	**32,784,910**	**95,990,106**	-	-	-	-
NET EXPENDITURE	**32,784,910**	**95,990,106**		-	-	-
1091148300 Spot Improvement IX						
NET EXPENDITURE	**57,784,910**	**176,800,571**		-	-	-
1091148500 Spot Improvement XI.						
1091148542 Kipsisak - Serem (Phase 2)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	21,572,533	132,691,227	-	-	-	-
GROSS EXPENDITURE	**21,572,533**	**132,691,227**	-	-	-	-
NET EXPENDITURE	**21,572,533**	**132,691,227**		-	-	-
1091148552 Off Eastern Bypass - Kiratina Primary (Kiratina Primary Access Road)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,280,125	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**8,280,125**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**8,280,125**		-	-	-
1091148580 Kipangawau - Kibowen Pry Access/Mwariki Sec School- Pembe Mbili- Eldo						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,750,000	87,034,193	-	-	-	-
GROSS EXPENDITURE	**78,750,000**	**87,034,193**	-	-	-	-
NET EXPENDITURE	**78,750,000**	**87,034,193**		-	-	-
1091148583 Boiman - Pacenga - Siranga - Gachwe - Kwamumbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	97,271,708	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**97,271,708**	-	-	-	-
NET EXPENDITURE	**100,000,000**	**97,271,708**		-	-	-
1091148584 Jambo - Kagochi - Gatondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,590,457	-	-	-	-
GROSS EXPENDITURE	**-**	**22,590,457**	-	-	-	-
NET EXPENDITURE	**-**	**22,590,457**		-	-	-
1091148500 Spot Improvement XI						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**210,322,533**	**347,867,710**		**-**	**-**	**-**
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.						
1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT						
2211000 Specialised Materials and Supplies	20,000,000	50,000,000	-	-	-	50,000,000
2211300 Other Operating Expenses	100,000,000	50,000,000	-	-	-	50,000,000
2220200 Routine Maintenance - Other Assets	60,000,000	-	-	-	-	-
3110200 Construction of Building	5,000,000	2,760,042	-	-	-	-
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	80,000,000	50,000,000	-	-	-	50,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	165,000,000	177,239,958	-	-	-	170,000,000
GROSS EXPENDITURE	**430,000,000**	**330,000,000**	-	**-**	**-**	**320,000,000**
NET EXPENDITURE	**430,000,000**	**330,000,000**		**-**	**-**	**320,000,000**
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT						
NET EXPENDITURE	**430,000,000**	**330,000,000**		**-**	**-**	**320,000,000**
1091149800 Mombasa - Mtwapa.						
1091149801 Lot 1 :Mombasa-Mtwapa						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,576,048,341	786,831,103	-	-	780,000,000	-
GROSS EXPENDITURE	**4,576,048,341**	**786,831,103**	-	**-**	**780,000,000**	**-**
Appropriations in Aid	4,576,048,341	780,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	4,576,048,341	780,000,000		-		-
NET EXPENDITURE	**-**	**6,831,103**		**-**	**-**	**-**
1091149802 Lot 2 :Mtwapa-Kilifi						
2630200 Capital Grants to Government Agencies and other Levels of Government	700,000,000	376,831,103	90,000,000	-	280,000,000	-
GROSS EXPENDITURE	**700,000,000**	**376,831,103**	90,000,000	**-**	**280,000,000**	**-**
Appropriations in Aid	700,000,000	370,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	280,000,000		-		-
1320200 Grants from International Organizations	700,000,000	90,000,000		-		-
NET EXPENDITURE	**-**	**6,831,103**		**-**	**-**	**-**
1091149800 Mombasa - Mtwapa						
NET EXPENDITURE	**-**	**13,662,206**		**-**	**-**	**-**
1091150200 Barpello - Tot - Sigor - Marich Pass.						
1091150201 Lot 1: Moru Barpello-Tot Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	225,000,000	181,686,675	-	-	-	-
GROSS EXPENDITURE	**225,000,000**	**181,686,675**	-	**-**	**-**	**-**
Appropriations in Aid	150,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-		-	-	-
NET EXPENDITURE	**75,000,000**	**181,686,675**		**-**	**-**	**-**
1091150202 Lot 2: Tot Junction-Chesogon-Kopasi River						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	225,000,000	720,526,778	-	-	500,000,000	-
GROSS EXPENDITURE	**225,000,000**	**720,526,778**	-	-	**500,000,000**	-
Appropriations in Aid	150,000,000	500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	500,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-		-	-	-
NET EXPENDITURE	**75,000,000**	**220,526,778**		-	-	-
1091150203 Lot 3: Kopasi River-Lomut-Sigor-Marich Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	245,000,000	171,524,873	-	-	-	-
GROSS EXPENDITURE	**245,000,000**	**171,524,873**	-	-	-	-
Appropriations in Aid	150,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-		-	-	-
NET EXPENDITURE	**95,000,000**	**171,524,873**		-	-	-
1091150200 Barpello - Tot - Sigor - Marich Pass						
NET EXPENDITURE	**245,000,000**	**573,738,326**		-	-	-
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige).						
1091150601 Ngong Road Footbridges (KNH, Daystar & Prestige)						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	18,607,180	-	-	-	-
GROSS EXPENDITURE	**12,000,000**	**18,607,180**	-	-	-	-
NET EXPENDITURE	**12,000,000**	**18,607,180**		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)						
NET EXPENDITURE	**12,000,000**	**18,607,180**		**-**	**-**	**-**
1091150700 Construction of Thika Town Roads.						
1091150701 Construction of Thika Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	185,190,761	-	-	-	-
GROSS EXPENDITURE	**95,000,000**	**185,190,761**	-	**-**	**-**	**-**
NET EXPENDITURE	**95,000,000**	**185,190,761**		**-**	**-**	**-**
1091150700 Construction of Thika Town Roads						
NET EXPENDITURE	**95,000,000**	**185,190,761**		**-**	**-**	**-**
1091150800 Construction of Bomet Town Roads.						
1091150801 Construction of Bomet Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	173,544,454	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**173,544,454**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**173,544,454**		**-**	**-**	**-**
1091150800 Construction of Bomet Town Roads						
NET EXPENDITURE	**50,000,000**	**173,544,454**		**-**	**-**	**-**
1091151600 Homabay Town Roads Phase 1.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091151601 Homabay Town Roads Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	127,500,000	35,102,434	-	-	-	-
GROSS EXPENDITURE	**127,500,000**	**35,102,434**	-	-	-	-
NET EXPENDITURE	**127,500,000**	**35,102,434**		-	-	-
1091151600 Homabay Town Roads Phase 1						
NET EXPENDITURE	**127,500,000**	**35,102,434**		-	-	-
1091151700 Mlolongo - Athi river - Joska.						
1091151701 Mlolongo - Athi river - Joska						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,750,000	215,407,558	-	-	-	-
GROSS EXPENDITURE	**53,750,000**	**215,407,558**	-	-	-	-
NET EXPENDITURE	**53,750,000**	**215,407,558**		-	-	-
1091151700 Mlolongo - Athi river - Joska						
NET EXPENDITURE	**53,750,000**	**215,407,558**		-	-	-
1091151800 Restoration of Damaged Offices at Works House.						
1091151801 Restoration of Damaged Offices at Works House						
3110500 Construction and Civil Works	20,000,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**15,000,000**	-	-	-	-
NET EXPENDITURE	**20,000,000**	**15,000,000**		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091151800 Restoration of Damaged Offices at Works House						
NET EXPENDITURE	**20,000,000**	**15,000,000**		-	-	-
1091152000 Njabini - Kinyona.						
1091152001 Njabini - Kinyona						
2630200 Capital Grants to Government Agencies and other Levels of Government	102,500,000	246,345,065	-	-	-	-
GROSS EXPENDITURE	**102,500,000**	**246,345,065**	-	-	-	-
NET EXPENDITURE	**102,500,000**	**246,345,065**		-	-	-
1091152000 Njabini - Kinyona						
NET EXPENDITURE	**102,500,000**	**246,345,065**		-	-	-
1091152100 Upgrading of Inner Core Estate Access Roads.						
1091152101 Upgrading of Inner Core Estate Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,750,000	108,880,363	-	-	-	-
GROSS EXPENDITURE	**48,750,000**	**108,880,363**	-	-	-	-
NET EXPENDITURE	**48,750,000**	**108,880,363**		-	-	-
1091152100 Upgrading of Inner Core Estate Access Roads						
NET EXPENDITURE	**48,750,000**	**108,880,363**		-	-	-
1091152400 Spot Improvement XII.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091152442 Jn A2 (Ndarugo)-Bob Harris-Mangu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,672,222	-	-	-	-	-
GROSS EXPENDITURE	**26,672,222**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**26,672,222**	**-**		**-**	**-**	**-**
1091152443 Jctn C513- Gwa Karuri-Gura River						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091152461 Gitige Pry Sch - Gacharu - Gatura Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,000,000**		**-**	**-**	**-**
1091152400 Spot Improvement XII						
NET EXPENDITURE	**26,672,222**	**23,280,125**		**-**	**-**	**-**
1091152600 Kirinyaga Town Roads.						
1091152601 Kirinyaga Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,250,000	106,335,898	-	-	-	-
GROSS EXPENDITURE	**46,250,000**	**106,335,898**	-	**-**	**-**	**-**
NET EXPENDITURE	**46,250,000**	**106,335,898**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091152600 Kirinyaga Town Roads						
NET EXPENDITURE	**46,250,000**	**106,335,898**		**-**	**-**	**-**
1091152700 Spot Improvement XIII.						
1091152788 E5007 Lokole-Eldas Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,673,800	2,946,332	-	-	-	-
GROSS EXPENDITURE	**13,673,800**	**2,946,332**	-	**-**	**-**	**-**
NET EXPENDITURE	**13,673,800**	**2,946,332**		**-**	**-**	**-**
1091152700 Spot Improvement XIII						
NET EXPENDITURE	**13,673,800**	**2,946,332**		**-**	**-**	**-**
1091152800 Low Volume Seals LVSR.						
1091152828 Kapenguria Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,750,000	-	-	-	-	-
GROSS EXPENDITURE	**63,750,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**63,750,000**	**-**		**-**	**-**	**-**
1091152830 Nyabigena/Matangamano - Esaka - Nyamarambe						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,786,523	64,269,458	-	-	-	-
GROSS EXPENDITURE	**28,786,523**	**64,269,458**	-	**-**	**-**	**-**
NET EXPENDITURE	**28,786,523**	**64,269,458**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091152831 Njoro - Nessuit						
2630200 Capital Grants to Government Agencies and other Levels of Government	62,283,181	259,651,314	-	-	254,005,696	-
GROSS EXPENDITURE	**62,283,181**	**259,651,314**	-	-	**254,005,696**	-
Appropriations in Aid	-	254,005,696		-		-
5120200 Foreign Borrowing - Direct Payments	-	254,005,696		-		-
NET EXPENDITURE	**62,283,181**	**5,645,618**		-	-	-
1091152833 Kiambaa-Nduota, Muchatha-Kaiyaba, Power-Karura-Kihara Loop, Gachie-Ga						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,540,127	-	-	-	-	-
GROSS EXPENDITURE	**15,540,127**	-	-	-	-	-
NET EXPENDITURE	**15,540,127**	-		-	-	-
1091152834 Kamukunji - Kisanana-Kapkitur- Mugurin - Lake Bogoria/ Kapkitur- Mogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	73,065,884	144,033,593	-	-	-	-
GROSS EXPENDITURE	**73,065,884**	**144,033,593**	-	-	-	-
NET EXPENDITURE	**73,065,884**	**144,033,593**		-	-	-
1091152835 A2 Juja-Juja Farm-Munyu-Jcn A3 Garissa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,114,684	83,228,518	-	-	-	-
GROSS EXPENDITURE	**52,114,684**	**83,228,518**	-	-	-	-
NET EXPENDITURE	**52,114,684**	**83,228,518**		-	-	-
1091152836 Lunza - Shika - Ikolomani/Manyunza - Dido/Harambee-Shitsisori/Malaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	88,354,241	134,820,040	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**88,354,241**	**134,820,040**	-	-	-	-
NET EXPENDITURE	**88,354,241**	**134,820,040**		-	-	-
1091152838 Kasoiya - Riwo - Seretunin - Talai - Kasisit - Kampi Samaki (Phase 1)						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,599,078	104,482,684	-	-	-	-
GROSS EXPENDITURE	**67,599,078**	**104,482,684**	-	-	-	-
NET EXPENDITURE	**67,599,078**	**104,482,684**		-	-	-
1091152839 Bamba - Ganze - Kilifi						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,576,568	157,757,595	-	-	-	-
GROSS EXPENDITURE	**66,576,568**	**157,757,595**	-	-	-	-
NET EXPENDITURE	**66,576,568**	**157,757,595**		-	-	-
1091152840 Bamburi - Mwakirunge - Kaloleni						
2630200 Capital Grants to Government Agencies and other Levels of Government	212,763,980	158,640,479	-	-	-	-
GROSS EXPENDITURE	**212,763,980**	**158,640,479**	-	-	-	-
NET EXPENDITURE	**212,763,980**	**158,640,479**		-	-	-
1091152841 Improvement of Kenyatta Road and Thika Road Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	148,164,232	-	-	-	-
GROSS EXPENDITURE	**42,000,000**	**148,164,232**	-	-	-	-
NET EXPENDITURE	**42,000,000**	**148,164,232**		-	-	-
1091152842 Kithangathini - Kavumbu						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,598,218	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**54,598,218**	**-**	-	-	-	-
NET EXPENDITURE	**54,598,218**	**-**		-	-	-
1091152843 Galana Kulalu Bridge/ Access Roads & Internal Netwoks						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,648,042	168,856,016	-	-	-	-
GROSS EXPENDITURE	**52,648,042**	**168,856,016**	-	-	-	-
NET EXPENDITURE	**52,648,042**	**168,856,016**		-	-	-
1091152844 Kabichbich - Kapcherop						
2630200 Capital Grants to Government Agencies and other Levels of Government	118,882,249	94,991,199	-	-	-	-
GROSS EXPENDITURE	**118,882,249**	**94,991,199**	-	-	-	-
NET EXPENDITURE	**118,882,249**	**94,991,199**		-	-	-
1091152845 Taqwa - Mbiriri - Kimahuri - Warazo Jet- Munyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,726,951	105,674,356	-	-	-	-
GROSS EXPENDITURE	**70,726,951**	**105,674,356**	-	-	-	-
NET EXPENDITURE	**70,726,951**	**105,674,356**		-	-	-
1091152846 Msau-Mbale-Werugha-Mghange-Bura						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	300,005,212	-	-	-	-
GROSS EXPENDITURE	**150,000,000**	**300,005,212**	-	-	-	-
NET EXPENDITURE	**150,000,000**	**300,005,212**		-	-	-
1091152853 Bute Township Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	196,439,758	86,128,222	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**196,439,758**	**86,128,222**	-	-	-	-
NET EXPENDITURE	**196,439,758**	**86,128,222**		-	-	-
1091152854 Banisa Township Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	165,148,839	117,477,654	-	-	-	-
GROSS EXPENDITURE	**165,148,839**	**117,477,654**	-	-	-	-
NET EXPENDITURE	**165,148,839**	**117,477,654**		-	-	-
1091152855 Konyu-Kairuthi Kinu-Ruruguti Kagicha-Kiriani Gura Rr Giathenge-Kagumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,595,291	114,777,287	-	-	-	-
GROSS EXPENDITURE	**66,595,291**	**114,777,287**	-	-	-	-
NET EXPENDITURE	**66,595,291**	**114,777,287**		-	-	-
1091152857 Mandera Town Roads-Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-	-	-
NET EXPENDITURE	**15,000,000**	-		-	-	-
1091152858 Marsabit Town Roads Phase I						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,250,000	-	-	-	-	-
GROSS EXPENDITURE	**51,250,000**	-	-	-	-	-
NET EXPENDITURE	**51,250,000**	-		-	-	-
1091152864 Mwachande Bridge & Approaches Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	148,630,736	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**42,000,000**	**148,630,736**	-	-	-	-
NET EXPENDITURE	**42,000,000**	**148,630,736**		-	-	-
1091152866 Cheborge Juct - Kipwasituya Market/ Sotik- Sural						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,263,732	18,580,058	-	-	-	-
GROSS EXPENDITURE	**16,263,732**	**18,580,058**	-	-	-	-
NET EXPENDITURE	**16,263,732**	**18,580,058**		-	-	-
1091152869 Makenzi -Muruka - Kandara Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,427,054	-	-	-	-
GROSS EXPENDITURE	**-**	**5,427,054**	-	-	-	-
NET EXPENDITURE	**-**	**5,427,054**		-	-	-
1091152870 Jnct C540 -Kangari - Gichagini - Jnct B23 Gacharage						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,810,183	15,929,293	-	-	-	-
GROSS EXPENDITURE	**42,810,183**	**15,929,293**	-	-	-	-
NET EXPENDITURE	**42,810,183**	**15,929,293**		-	-	-
1091152872 Kidfarmaco Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**30,000,000**	**-**		-	-	-
1091152887 Kalro - Ngani Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	21,912,709	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**25,700,000**	**21,912,709**	-	-	-	-
NET EXPENDITURE	**25,700,000**	**21,912,709**		-	-	-
1091152889 Kasoyo Tenges – Saos (C66) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,010,193	22,483,109	-	-	-	-
GROSS EXPENDITURE	**58,010,193**	**22,483,109**	-	-	-	-
NET EXPENDITURE	**58,010,193**	**22,483,109**		-	-	-
1091152890 Mwingi – Kalisasi -Mumbini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,791,340	-	-	-	-
GROSS EXPENDITURE	**-**	**8,791,340**	-	-	-	-
NET EXPENDITURE	**-**	**8,791,340**		-	-	-
1091152891 Gatugi-Konyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,067,213	-	-	-	-	-
GROSS EXPENDITURE	**10,067,213**	**-**	-	-	-	-
NET EXPENDITURE	**10,067,213**	**-**		-	-	-
1091152892 Ruiri-Kwa Koome-Tutua-Dunyu Sabu Catholic-Kwa Church Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,458,459	-	-	-	-
GROSS EXPENDITURE	**-**	**11,458,459**	-	-	-	-
NET EXPENDITURE	**-**	**11,458,459**		-	-	-
1091152893 Kambi Chura Bridge And Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,338,657	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**-**	**19,338,657**	-	-	-	-
NET EXPENDITURE	**-**	**19,338,657**		-	-	-
1091152894 Chepareria-Centre Kwanza-Chepkobegh-Kabombo-Tamugh-Chepnyal Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,856,331	-	-	-	-	-
GROSS EXPENDITURE	**55,856,331**	**-**	-	-	-	-
NET EXPENDITURE	**55,856,331**	**-**		-	-	-
1091152895 Junction A3 -Bulla Madina - Sankuli-Kengen Road C251 And Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,933,564	111,565,582	-	-	-	-
GROSS EXPENDITURE	**25,933,564**	**111,565,582**	-	-	-	-
NET EXPENDITURE	**25,933,564**	**111,565,582**		-	-	-
1091152897 Perkera Bridge And Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,024,750	-	-	-	-
GROSS EXPENDITURE	**-**	**17,024,750**	-	-	-	-
NET EXPENDITURE	**-**	**17,024,750**		-	-	-
1091152898 Sindo Box Culverts						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,296,755	-	-	-	-
GROSS EXPENDITURE	**-**	**2,296,755**	-	-	-	-
NET EXPENDITURE	**-**	**2,296,755**		-	-	-
1091152899 Kathita Bridge And Approach Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,918,574	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**21,918,574**	**-**	-	-	-	-
NET EXPENDITURE	**21,918,574**	**-**		-	-	-
1091152800 Low Volume Seals LVSR						
NET EXPENDITURE	**2,042,683,404**	**2,392,390,665**		-	-	-
1091152900 Marsabit - Shegel (B7).						
1091152901 Marsabit - Shegel (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	264,039,539	-	-	-	-
GROSS EXPENDITURE	**6,250,000**	**264,039,539**	-	-	-	-
NET EXPENDITURE	**6,250,000**	**264,039,539**		-	-	-
1091152900 Marsabit - Shegel (B7)						
NET EXPENDITURE	**6,250,000**	**264,039,539**		-	-	-
1091153000 Spot Improvement XIV.						
1091153010 Ruiri-Isiolo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,279,277	-	-	-	-	-
GROSS EXPENDITURE	**20,279,277**	**-**	-	-	-	-
NET EXPENDITURE	**20,279,277**	**-**		-	-	-
1091153044 Kagio-Baricho-Kerugoya Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,234,081	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**25,234,081**	**-**	-	-	-	-
NET EXPENDITURE	**25,234,081**	**-**		-	-	-
1091153051 Got Nanga - Bar Ober - Urenga - Uhuru Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,151,271	108,132,450	-	-	-	-
GROSS EXPENDITURE	**42,151,271**	**108,132,450**	-	-	-	-
NET EXPENDITURE	**42,151,271**	**108,132,450**		-	-	-
1091153000 Spot Improvement XIV						
NET EXPENDITURE	**87,664,629**	**108,132,450**		-	-	-
1091153200 Spot Improvement XV.						
1091153201 URP 37 Pemwai-Kapkirwok-Penonin Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,124,585	-	-	-	-	-
GROSS EXPENDITURE	**27,124,585**	**-**	-	-	-	-
NET EXPENDITURE	**27,124,585**	**-**		-	-	-
1091153212 Kirai - Ndunyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	8,073,214	-	-	-	-
GROSS EXPENDITURE	**40,000,000**	**8,073,214**	-	-	-	-
NET EXPENDITURE	**40,000,000**	**8,073,214**		-	-	-
1091153218 Nyamarambe - Esaka - Matangamano- Nyabigena - Ikoba						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,603,903	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**27,603,903**	**-**	-	-	-	-
NET EXPENDITURE	**27,603,903**	**-**		-	-	-
1091153219 Makenji - Muruka - Kandara						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,314,018	-	-	-	-	-
GROSS EXPENDITURE	**17,314,018**	**-**	-	-	-	-
NET EXPENDITURE	**17,314,018**	**-**		-	-	-
1091153225 Jnct B4 Berkley-Kwa Gitau-Moi Gate Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	22,600,415	-	-	-	-
GROSS EXPENDITURE	**115,000,000**	**22,600,415**	-	-	-	-
NET EXPENDITURE	**115,000,000**	**22,600,415**		-	-	-
1091153248 Kambu Bridge and Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	39,492,273	-	-	-	-
GROSS EXPENDITURE	**60,000,000**	**39,492,273**	-	-	-	-
Appropriations in Aid	50,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	-		-	-	-
NET EXPENDITURE	**10,000,000**	**39,492,273**		-	-	-
1091153200 Spot Improvement XV						
NET EXPENDITURE	**237,042,506**	**70,165,902**		-	-	-
1091153300 Construction of Meru Link Roads.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091153301 Construction of Meru Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	125,837,369	-	-	-	-
GROSS EXPENDITURE	**65,000,000**	**125,837,369**	-	-	-	-
NET EXPENDITURE	**65,000,000**	**125,837,369**		-	-	-
1091153300 Construction of Meru Link Roads						
NET EXPENDITURE	**65,000,000**	**125,837,369**		-	-	-
1091154600 Construction of Makupa Causeway.						
1091154601 Construction of Makupa Causeway						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	14,815,550	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**14,815,550**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**14,815,550**		-	-	-
1091154600 Construction of Makupa Causeway						
NET EXPENDITURE	**10,000,000**	**14,815,550**		-	-	-
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN.						
1091154901 Lungalunga-Kinango-Kwale (B92) DESIGN						
2630200 Capital Grants to Government Agencies and other Levels of Government	126,615,771	366,120,738	-	-	-	-
GROSS EXPENDITURE	**126,615,771**	**366,120,738**	-	-	-	-
NET EXPENDITURE	**126,615,771**	**366,120,738**		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN						
NET EXPENDITURE	**126,615,771**	**366,120,738**		**-**	**-**	**-**
1091156000 Tartar Junction - Kamuino.						
1091156001 Tartar Junction - Kamuino						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,500,000	110,987,359	-	-	-	-
GROSS EXPENDITURE	**52,500,000**	**110,987,359**	-	**-**	**-**	**-**
NET EXPENDITURE	**52,500,000**	**110,987,359**		**-**	**-**	**-**
1091156000 Tartar Junction - Kamuino						
NET EXPENDITURE	**52,500,000**	**110,987,359**		**-**	**-**	**-**
1091156100 Spot Improvement XVI.						
1091156111 Engineer-Mbiginano-Gathara/Turaga-Gathara-Kianguyu-Gwa Chem-Jct C69						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	259,180,769	-	-	259,180,769	-
GROSS EXPENDITURE	**65,000,000**	**259,180,769**	-	**-**	**259,180,769**	**-**
Appropriations in Aid	-	259,180,769		-		-
5120200 Foreign Borrowing - Direct Payments	-	259,180,769		-		-
NET EXPENDITURE	**65,000,000**	**-**		**-**	**-**	**-**
1091156100 Spot Improvement XVI						
NET EXPENDITURE	**65,000,000**	**-**		**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091156200 Spot Improvement XVII.						
1091156274 Mfangano Ring Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	88,448,389	-	-	-	-
GROSS EXPENDITURE	**-**	**88,448,389**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**88,448,389**		**-**	**-**	**-**
1091156200 Spot Improvement XVII						
NET EXPENDITURE	**-**	**88,448,389**		**-**	**-**	**-**
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section).						
1091156501 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,310,000,000	222,828,629	-	-	204,567,279	-
GROSS EXPENDITURE	**2,310,000,000**	**222,828,629**	-	**-**	**204,567,279**	**-**
Appropriations in Aid	2,300,000,000	204,567,279		-		-
5120200 Foreign Borrowing - Direct Payments	2,300,000,000	204,567,279		-		-
NET EXPENDITURE	**10,000,000**	**18,261,350**		**-**	**-**	**-**
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)						
NET EXPENDITURE	**10,000,000**	**18,261,350**		**-**	**-**	**-**
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	513,662,253	-	-	500,000,000	-
GROSS EXPENDITURE	**1,000,000,000**	**513,662,253**	-	-	**500,000,000**	-
Appropriations in Aid	1,000,000,000	500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	500,000,000		-		-
NET EXPENDITURE	-	**13,662,253**		-	-	-
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)						
NET EXPENDITURE	-	**13,662,253**		-	-	-
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu).						
1091156701 Construction of Mau Mau Road Lot 1A (Kiambu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	177,828,806	-	-	-	-
GROSS EXPENDITURE	-	**177,828,806**	-	-	-	-
NET EXPENDITURE	-	**177,828,806**		-	-	-
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)						
NET EXPENDITURE	-	**177,828,806**		-	-	-
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu).						
1091156801 Construction of Mau Mau Road Lot 1B (Kiambu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	177,094,086	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**115,000,000**	**177,094,086**	-	-	-	-
NET EXPENDITURE	**115,000,000**	**177,094,086**		-	-	-
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)						
NET EXPENDITURE	**115,000,000**	**177,094,086**		-	-	-
1091156900 Construction of Mau Mau Road Lot 2 (Muranga).						
1091156901 Construction of Mau Mau Road Lot 2 (Muranga)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	237,431,777	-	-	-	-
GROSS EXPENDITURE	**-**	**237,431,777**	-	-	-	-
NET EXPENDITURE	**-**	**237,431,777**		-	-	-
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)						
NET EXPENDITURE	**-**	**237,431,777**		-	-	-
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri).						
1091157001 Construction of Mau Mau Road Lot 3 (Nyeri)						
2630200 Capital Grants to Government Agencies and other Levels of Government	84,345,237	175,738,698	-	-	-	-
GROSS EXPENDITURE	**84,345,237**	**175,738,698**	-	-	-	-
NET EXPENDITURE	**84,345,237**	**175,738,698**		-	-	-
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)						
NET EXPENDITURE	**84,345,237**	**175,738,698**		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1.						
1091158801 Construction of Acacia Road- Kitengela Bypass -Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	103,550,296	-	-	-	-
GROSS EXPENDITURE	**-**	**103,550,296**	-	-	-	-
NET EXPENDITURE	**-**	**103,550,296**		-	-	-
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1						
NET EXPENDITURE	**-**	**103,550,296**		-	-	-
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard.						
1091159101 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	422,414,412	-	-	-	-
GROSS EXPENDITURE	**17,500,000**	**422,414,412**	-	-	-	-
NET EXPENDITURE	**17,500,000**	**422,414,412**		-	-	-
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard						
NET EXPENDITURE	**17,500,000**	**422,414,412**		-	-	-
1091159200 Spot Improvement XX.						
1091159253 Mapera - Kongoni - Fafaro						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,409,936	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	**14,409,936**	**-**	-	-	-	-
NET EXPENDITURE	**14,409,936**	**-**		-	-	-
1091159200 Spot Improvement XX						
NET EXPENDITURE	**14,409,936**	**-**		-	-	-
1091159300 Tarbaj Town Roads.						
1091159301 Tarbaj Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	85,225,648	-	-	-	-
GROSS EXPENDITURE	**26,500,000**	**85,225,648**	-	-	-	-
NET EXPENDITURE	**26,500,000**	**85,225,648**		-	-	-
1091159300 Tarbaj Town Roads						
NET EXPENDITURE	**26,500,000**	**85,225,648**		-	-	-
1091159400 Kigumo Town Roads.						
1091159401 Kigumo Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	33,967,505	-	-	-	-
GROSS EXPENDITURE	**65,000,000**	**33,967,505**	-	-	-	-
NET EXPENDITURE	**65,000,000**	**33,967,505**		-	-	-
1091159400 Kigumo Town Roads						
NET EXPENDITURE	**65,000,000**	**33,967,505**		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091159500 Informal Settlements Road Programme.						
1091159501 Informal Settlements Road Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	-	-	-	-	-
GROSS EXPENDITURE	**26,500,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**26,500,000**	**-**		**-**	**-**	**-**
1091159500 Informal Settlements Road Programme						
NET EXPENDITURE	**26,500,000**	**-**		**-**	**-**	**-**
1091159600 Horn of Africa Gateway Development Project.						
1091159601 Headquarters						
2210700 Training Expenses	849,000,000	205,520,084	-	-	-	200,000,000
2211300 Other Operating Expenses	-	200,000,000	-	-	-	200,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	264,997,435	745,479,916	-	-	412,000,000	300,000,000
3111500 Rehabilitation of Civil Works	-	300,000,000	-	-	-	300,000,000
GROSS EXPENDITURE	**1,113,997,435**	**1,451,000,000**	-	**-**	**412,000,000**	**1,000,000,000**
Appropriations in Aid	200,000,000	412,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	200,000,000	412,000,000		-		-
NET EXPENDITURE	**913,997,435**	**1,039,000,000**		**-**	**-**	**1,000,000,000**
1091159602 HoAGDP:Isiolo-Kula Mawe						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,580,000,000	1,118,155,514	-	-	1,050,000,000	50,000,000
GROSS EXPENDITURE	**2,580,000,000**	**1,118,155,514**	-	-	**1,050,000,000**	**50,000,000**
Appropriations in Aid	2,180,000,000	1,050,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	2,180,000,000	1,050,000,000		-		-
NET EXPENDITURE	**400,000,000**	**68,155,514**		-	-	**50,000,000**
1091159603 HOAGDP:Kula Mawe-Modogashe						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,045,000,000	1,618,155,514	-	-	1,550,000,000	50,000,000
GROSS EXPENDITURE	**2,045,000,000**	**1,618,155,514**	-	-	**1,550,000,000**	**50,000,000**
Appropriations in Aid	1,945,000,000	1,550,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,945,000,000	1,550,000,000		-		-
NET EXPENDITURE	**100,000,000**	**68,155,514**		-	-	**50,000,000**
1091159604 HOAGDP:Wajir-Tarbaj						
2630200 Capital Grants to Government Agencies and other Levels of Government	955,000,000	868,197,323	-	-	760,000,000	100,000,000
GROSS EXPENDITURE	**955,000,000**	**868,197,323**	-	-	**760,000,000**	**100,000,000**
Appropriations in Aid	855,000,000	760,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	855,000,000	760,000,000		-		-
NET EXPENDITURE	**100,000,000**	**108,197,323**		-	-	**100,000,000**
1091159605 HOAGDP:Tarbaj-Kotulo						
2630200 Capital Grants to Government Agencies and other Levels of Government	320,000,000	918,197,323	-	-	760,000,000	150,000,000
GROSS EXPENDITURE	**320,000,000**	**918,197,323**	-	-	**760,000,000**	**150,000,000**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	320,000,000	760,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	320,000,000	760,000,000		-		-
NET EXPENDITURE	**-**	**158,197,323**		**-**	**-**	**150,000,000**
1091159607 HOAGDP:Kotulo-Kobo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	868,197,323	-	-	760,000,000	100,000,000
GROSS EXPENDITURE	**-**	**868,197,323**	-	**-**	**760,000,000**	**100,000,000**
Appropriations in Aid	-	760,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	760,000,000		-		-
NET EXPENDITURE	**-**	**108,197,323**		**-**	**-**	**100,000,000**
1091159608 HOAGDP:Kobo-Elwak						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	868,197,323	-	-	760,000,000	100,000,000
GROSS EXPENDITURE	**-**	**868,197,323**	-	**-**	**760,000,000**	**100,000,000**
Appropriations in Aid	-	760,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	760,000,000		-		-
NET EXPENDITURE	**-**	**108,197,323**		**-**	**-**	**100,000,000**
1091159609 HOAGDP:Upgrading of roads Adjoining Meru town						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	108,197,323	-	-	-	100,000,000
GROSS EXPENDITURE	**-**	**108,197,323**	-	**-**	**-**	**100,000,000**
NET EXPENDITURE	**-**	**108,197,323**		**-**	**-**	**100,000,000**
1091159610 Technical Capacity Assistance Programme KeNHA						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	57,000,000	100,000,000	-	-	-	100,000,000
GROSS EXPENDITURE	**57,000,000**	**100,000,000**	-	-	-	**100,000,000**
NET EXPENDITURE	**57,000,000**	**100,000,000**		-	-	**100,000,000**
1091159600 Horn of Africa Gateway Development Project						
NET EXPENDITURE	**1,570,997,435**	**1,866,297,643**		-	-	**1,750,000,000**
1091159700 Spot Improvement XXI.						
1091159760 Uvaita-Beulah-Kivaani-Wikithia						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1091159700 Spot Improvement XXI						
NET EXPENDITURE	**10,000,000**	-		-	-	-
1091159800 Isiolo Town Roads.						
1091159801 Isiolo Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	94,230,628	101,141,352	-	-	-	-
GROSS EXPENDITURE	**94,230,628**	**101,141,352**	-	-	-	-
NET EXPENDITURE	**94,230,628**	**101,141,352**		-	-	-
1091159800 Isiolo Town Roads						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**94,230,628**	**101,141,352**		-	-	-
1091159900 Spot Improvement XXII.						
1091159998 Mundere - Ruambwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,584,458	-	-	-	-	-
GROSS EXPENDITURE	**11,584,458**	-	-	-	-	-
NET EXPENDITURE	**11,584,458**	-		-	-	-
1091159900 Spot Improvement XXII						
NET EXPENDITURE	**11,584,458**	-		-	-	-
1091160100 Maintenance of KIHBT Main campus grounds.						
1091160101 Maintenance of KIHBT Main campus grounds						
2220200 Routine Maintenance - Other Assets	9,500,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	**9,500,000**	**5,000,000**	-	-	-	-
NET EXPENDITURE	**9,500,000**	**5,000,000**		-	-	-
1091160100 Maintenance of KIHBT Main campus grounds						
NET EXPENDITURE	**9,500,000**	**5,000,000**		-	-	-
1091160200 Refurbishment of Classrooms -KIHBT-Main campus.						
1091160201 Refurbishment of Classrooms -KIHBT-Main campus						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	10,070,000	-	-	-	-	-
GROSS EXPENDITURE	**10,070,000**	**-**	-	-	-	-
NET EXPENDITURE	**10,070,000**	**-**		-	-	-
1091160200 Refurbishment of Classrooms -KIHBT-Main campus						
NET EXPENDITURE	**10,070,000**	**-**		-	-	-
1091160300 Construction of Training Workshop-Kisii Campus.						
1091160301 Construction of Training Workshop-Kisii Campus						
3110200 Construction of Building	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**5,000,000**	**-**		-	-	-
1091160300 Construction of Training Workshop-Kisii Campus						
NET EXPENDITURE	**5,000,000**	**-**		-	-	-
1091160400 Construction of Classrooms -KIHBT -Main Campus.						
1091160401 Construction of Classrooms -KIHBT -Main Campus						
3110200 Construction of Building	60,800,000	30,640,581	-	-	-	-
GROSS EXPENDITURE	**60,800,000**	**30,640,581**	-	-	-	-
NET EXPENDITURE	**60,800,000**	**30,640,581**		-	-	-
1091160400 Construction of Classrooms -KIHBT -Main Campus						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**60,800,000**	**30,640,581**		-	-	-
1091160500 Construction of Hostel -KIHBT -Main campus.						
1091160501 Construction of Hostel -KIHBT -Main campus						
3110200 Construction of Building	24,800,000	27,600,415	-	-	-	-
GROSS EXPENDITURE	**24,800,000**	**27,600,415**	-	-	-	-
NET EXPENDITURE	**24,800,000**	**27,600,415**		-	-	-
1091160500 Construction of Hostel -KIHBT -Main campus						
NET EXPENDITURE	**24,800,000**	**27,600,415**		-	-	-
1091160600 Construction of Training Workshop-KIBHT -Main Campus.						
1091160601 Construction of Training Workshop-KIBHT -Main Campus						
3110200 Construction of Building	5,031,382	-	-	-	-	-
GROSS EXPENDITURE	**5,031,382**	-	-	-	-	-
NET EXPENDITURE	**5,031,382**	-		-	-	-
1091160600 Construction of Training Workshop-KIBHT -Main Campus						
NET EXPENDITURE	**5,031,382**	-		-	-	-
1091160700 Refurbushment of Hostels & Classrooms-KIBHT Ngong Campus.						
1091160701 Refurbushment of Hostels & Classrooms-KIBHT Ngong Campus						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**-**		-	-	-
1091160700 Refurbushment of Hostels & Classrooms-KIBHT Ngong Campus						
NET EXPENDITURE	**10,000,000**	**-**		-	-	-
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni.						
1091160901 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	205,000,000	194,030,794	-	-	-	-
GROSS EXPENDITURE	**205,000,000**	**194,030,794**	-	-	-	-
Appropriations in Aid	150,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	-		-	-	-
NET EXPENDITURE	**55,000,000**	**194,030,794**		-	-	-
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni						
NET EXPENDITURE	**55,000,000**	**194,030,794**		-	-	-
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate.						
1091161001 C509 Kiandongoro Forest Gate-Mutubio Forest Gate						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	1,332,065	-	-	-	-
GROSS EXPENDITURE	**6,250,000**	**1,332,065**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**6,250,000**	**1,332,065**		**-**	**-**	**-**
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate						
NET EXPENDITURE	**6,250,000**	**1,332,065**		**-**	**-**	**-**
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111).						
1091161201 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	838,810	-	-	-	-
GROSS EXPENDITURE	**6,250,000**	**838,810**	-	**-**	**-**	**-**
NET EXPENDITURE	**6,250,000**	**838,810**		**-**	**-**	**-**
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)						
NET EXPENDITURE	**6,250,000**	**838,810**		**-**	**-**	**-**
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II.						
1091161501 Nairobi ITS Establishment & Junctions Improvement Project II						
2630200 Capital Grants to Government Agencies and other Levels of Government	122,500,000	442,959,946	-	-	300,000,000	-
GROSS EXPENDITURE	**122,500,000**	**442,959,946**	-	**-**	**300,000,000**	**-**
Appropriations in Aid	50,000,000	300,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	50,000,000	300,000,000		-		-
NET EXPENDITURE	**72,500,000**	**142,959,946**		**-**	**-**	**-**
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**72,500,000**	**142,959,946**		-	-	-
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA.						
1091161601 Establishment of Bus Rapid Transit Line 5 Project-Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	176,500,000	489,689,776	-	-	365,000,000	-
GROSS EXPENDITURE	**176,500,000**	**489,689,776**	-	-	**365,000,000**	-
Appropriations in Aid	150,000,000	365,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	150,000,000	365,000,000		-		-
NET EXPENDITURE	**26,500,000**	**124,689,776**		-	-	-
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA						
NET EXPENDITURE	**26,500,000**	**124,689,776**		-	-	-
1091161700 Masalani - Kotile - Gamba - Malindi Road.						
1091161701 Masalani - Kotile - Gamba - Malindi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	82,886,368	11,963,702	-	-	-	-
GROSS EXPENDITURE	**82,886,368**	**11,963,702**	-	-	-	-
NET EXPENDITURE	**82,886,368**	**11,963,702**		-	-	-
1091161700 Masalani - Kotile - Gamba - Malindi Road						
NET EXPENDITURE	**82,886,368**	**11,963,702**		-	-	-
1091161900 Spot Improvement XXIII.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091161915 Turkwel/Nakwijit Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,346,234	17,614,281	-	-	-	-
GROSS EXPENDITURE	**30,346,234**	**17,614,281**	-	-	-	-
NET EXPENDITURE	**30,346,234**	**17,614,281**		-	-	-
1091161916 Makutano-konyao-kiwawa-Alale						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,894,845	93,263,366	-	-	-	-
GROSS EXPENDITURE	**48,894,845**	**93,263,366**	-	-	-	-
NET EXPENDITURE	**48,894,845**	**93,263,366**		-	-	-
1091161917 Chepnyal-Toyo-Nakwijit						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,667,515	-	-	-	-	-
GROSS EXPENDITURE	**29,667,515**	-	-	-	-	-
NET EXPENDITURE	**29,667,515**	-		-	-	-
1091161918 Sigor-Tamkal						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,101,244	114,944,380	-	-	-	-
GROSS EXPENDITURE	**44,101,244**	**114,944,380**	-	-	-	-
NET EXPENDITURE	**44,101,244**	**114,944,380**		-	-	-
1091161930 Ikanga-Nduundune						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091161931 Nduundune-Matua-Kavisuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091161936 Tumaini - Gwa Kiongo Gituamba Kabazi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	73,721,527	-	-	-	-	-
GROSS EXPENDITURE	**73,721,527**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**73,721,527**	**-**		**-**	**-**	**-**
1091161937 Mercy Njeri - Mangu - Rongai						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,865,408	75,711,278	-	-	-	-
GROSS EXPENDITURE	**35,865,408**	**75,711,278**	-	**-**	**-**	**-**
NET EXPENDITURE	**35,865,408**	**75,711,278**		**-**	**-**	**-**
1091161938 Kiti Murunyu - Kithioro						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,324,188	13,861,732	-	-	-	-
GROSS EXPENDITURE	**29,324,188**	**13,861,732**	-	**-**	**-**	**-**
NET EXPENDITURE	**29,324,188**	**13,861,732**		**-**	**-**	**-**
1091161939 Moiben - Ziwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,886,368	-	-	-	-	-
GROSS EXPENDITURE	**22,886,368**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**22,886,368**	**-**		**-**	**-**	**-**
1091161940 Sipili Olmoran Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,633,553	1,587,685	-	-	-	-
GROSS EXPENDITURE	**23,633,553**	**1,587,685**	-	**-**	**-**	**-**
NET EXPENDITURE	**23,633,553**	**1,587,685**		**-**	**-**	**-**
1091161941 Naibor - Illpolei						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,417,410	11,171,282	-	-	-	-
GROSS EXPENDITURE	**21,417,410**	**11,171,282**	-	**-**	**-**	**-**
NET EXPENDITURE	**21,417,410**	**11,171,282**		**-**	**-**	**-**
1091161942 Karundas Gatei Kirichu						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-	-	-
GROSS EXPENDITURE	**41,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**41,000,000**	**-**		**-**	**-**	**-**
1091161943 Sankuri - Bulla Medina						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,505,222	-	-	-	-	-
GROSS EXPENDITURE	**27,505,222**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**27,505,222**	**-**		**-**	**-**	**-**
1091161944 Rehabilitation of Mutunduri Manyatta Kianjokoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,016,559	-	-	-	-	-
GROSS EXPENDITURE	**24,016,559**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**24,016,559**	**-**		**-**	**-**	**-**
1091161945 Jnct B25 -Maragua-Igikiro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,354,159	-	-	-	-	-
GROSS EXPENDITURE	**23,354,159**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**23,354,159**	**-**		**-**	**-**	**-**
1091161946 Gachocho-Ngonda						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,109,122	-	-	-	-	-
GROSS EXPENDITURE	**17,109,122**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**17,109,122**	**-**		**-**	**-**	**-**
1091161947 Kimilili - Bokoli - Bungoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,084,445	143,154,890	-	-	-	-
GROSS EXPENDITURE	**59,084,445**	**143,154,890**	-	**-**	**-**	**-**
NET EXPENDITURE	**59,084,445**	**143,154,890**		**-**	**-**	**-**
1091161949 Malava - Ikoli - Kimaeti						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	16,699,110	-	-	-	-
GROSS EXPENDITURE	**60,000,000**	**16,699,110**	-	**-**	**-**	**-**
NET EXPENDITURE	**60,000,000**	**16,699,110**		**-**	**-**	**-**
1091161952 Awach Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,968,538	2,589,361	-	-	-	-
GROSS EXPENDITURE	**18,968,538**	**2,589,361**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**18,968,538**	**2,589,361**		-	-	-
1091161900 Spot Improvement XXIII						
NET EXPENDITURE	**650,896,337**	**490,597,365**		-	-	-
1091162000 Spot Improvement XXIV.						
1091162040 Kakongo-Musonoke						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**-**		-	-	-
1091162000 Spot Improvement XXIV						
NET EXPENDITURE	**10,000,000**	**-**		-	-	-
1091162400 Spot Improvement XXVIII.						
1091162476 A8 Jnc (Kiongwani)-Mbiini-Kasikeu-Sultan Hamud						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,501,272	-	-	-	-	-
GROSS EXPENDITURE	**44,501,272**	**-**	-	-	-	-
NET EXPENDITURE	**44,501,272**	**-**		-	-	-
1091162498 Marindi - Magina - Pala Koguta/ Riat - Konyango Rabuor						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	84,635,438	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**84,635,438**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**100,000,000**	**84,635,438**		-	-	-
1091162400 Spot Improvement XXVIII						
NET EXPENDITURE	**144,501,272**	**84,635,438**		-	-	-
1091162500 Spot Improvement XXIX.						
1091162505 ABC Uvaani - AIC Tulimani						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**-**		-	-	-
1091162521 Access Roads From Ruai Pry School - Eastern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,280,125	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**8,280,125**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**8,280,125**		-	-	-
1091162529 Simba Cement - St Marco Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1091162530 St Marco Pry - Rongai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091162500 Spot Improvement XXIX						
NET EXPENDITURE	**20,000,000**	**28,280,125**		**-**	**-**	**-**
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1.						
1091162601 Nairobi ITS Establishment & Junctions Improvement Project 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,503,000,000	1,182,519,724	-	-	1,080,000,000	-
GROSS EXPENDITURE	**1,503,000,000**	**1,182,519,724**	**-**	**-**	**1,080,000,000**	**-**
Appropriations in Aid	1,503,000,000	1,080,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,503,000,000	1,080,000,000		-		-
NET EXPENDITURE	**-**	**102,519,724**		**-**	**-**	**-**
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1						
NET EXPENDITURE	**-**	**102,519,724**		**-**	**-**	**-**
1091163000 Critical Roads II.						
1091163025 G23577-Matopeni-Gathiriga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,000,000**		**-**	**-**	**-**
1091163000 Critical Roads II						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**15,000,000**		**-**	**-**	**-**
1091163400 Critical Roads VI.						
1091163477 Upgrade of C488 Murungaru-Turasha-Kibau Road To Bitumen Standards						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-	-	-
GROSS EXPENDITURE	**41,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**41,000,000**	**-**		**-**	**-**	**-**
1091163400 Critical Roads VI						
NET EXPENDITURE	**41,000,000**	**-**		**-**	**-**	**-**
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards.						
1091163701 Construction of Garissa-Isiolo(A10) Road to Gravel Standards						
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	354,155,928	-	-	-	-
GROSS EXPENDITURE	**125,000,000**	**354,155,928**	-	**-**	**-**	**-**
NET EXPENDITURE	**125,000,000**	**354,155,928**		**-**	**-**	**-**
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards						
NET EXPENDITURE	**125,000,000**	**354,155,928**		**-**	**-**	**-**
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road.						
1091163801 Lot 1: Mamboleo Junction(A1)-Miwani Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	155,000,000	218,515,904	-	-	-	-
GROSS EXPENDITURE	**155,000,000**	**218,515,904**	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-		-	-	-
NET EXPENDITURE	**55,000,000**	**218,515,904**		-	-	-
1091163802 Lot 2:Miwani-Chemilil Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	225,879,958	-	-	-	-
GROSS EXPENDITURE	**150,000,000**	**225,879,958**	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-		-	-	-
NET EXPENDITURE	**50,000,000**	**225,879,958**		-	-	-
1091163803 Lot 3:Chemilil-Muhoroni (Kipsitet) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	292,639,466	274,989,113	-	-	-	-
GROSS EXPENDITURE	**292,639,466**	**274,989,113**	-	-	-	-
Appropriations in Aid	200,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	-		-	-	-
NET EXPENDITURE	**92,639,466**	**274,989,113**		-	-	-
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road						
NET EXPENDITURE	**197,639,466**	**719,384,975**		-	-	-
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091164001 Shegel - Maikona and Maikona Spur Roads and Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	282,560,570	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**282,560,570**	-	-	-	-
Appropriations in Aid	5,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	5,000,000	-		-	-	-
NET EXPENDITURE	**-**	**282,560,570**		-	-	-
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads						
NET EXPENDITURE	**-**	**282,560,570**		-	-	-
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch.						
1091164501 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,098,015	519,150,956	-	-	515,318,788	-
GROSS EXPENDITURE	**40,098,015**	**519,150,956**	-	-	**515,318,788**	-
Appropriations in Aid	-	515,318,788		-		-
5120200 Foreign Borrowing - Direct Payments	-	515,318,788		-		-
NET EXPENDITURE	**40,098,015**	**3,832,168**		-	-	-
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch						
NET EXPENDITURE	**40,098,015**	**3,832,168**		-	-	-
1091164600 Spot Improvement XXXII.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091164612 Ngwata Junct -Yumbuni Mkt - Yikitaa-Athi Salama						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1091164600 Spot Improvement XXXII						
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1091164900 Access Roads to Affordable Housing Facilities.						
1091164902 Access Roads to Shauri Moyo Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	5,228,645	-	-	-	-
GROSS EXPENDITURE	**95,000,000**	**5,228,645**	-	**-**	**-**	**-**
NET EXPENDITURE	**95,000,000**	**5,228,645**		**-**	**-**	**-**
1091164903 Access Roads to Ruai Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,500,000	4,074,402	-	-	-	-
GROSS EXPENDITURE	**52,500,000**	**4,074,402**	-	**-**	**-**	**-**
NET EXPENDITURE	**52,500,000**	**4,074,402**		**-**	**-**	**-**
1091164904 Access Roads to Mariguini Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,500,000	42,139,000	-	-	-	-
GROSS EXPENDITURE	**52,500,000**	**42,139,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**52,500,000**	**42,139,000**		-	-	-
1091164905 Access Roads to Park Road Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-	-	-
NET EXPENDITURE	**15,000,000**	-		-	-	-
1091164906 Access Roads to Kibera Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	38,630,698	-	-	-	-
GROSS EXPENDITURE	**42,000,000**	**38,630,698**	-	-	-	-
NET EXPENDITURE	**42,000,000**	**38,630,698**		-	-	-
1091164908 Access Roads to East Africa Portland Cement Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,250,000	65,375,663	-	-	-	-
GROSS EXPENDITURE	**51,250,000**	**65,375,663**	-	-	-	-
NET EXPENDITURE	**51,250,000**	**65,375,663**		-	-	-
1091164900 Access Roads to Affordable Housing Facilities						
NET EXPENDITURE	**308,250,000**	**155,448,408**		-	-	-
1091165000 Access Roads to Industrial Park Facilities.						
1091165001 Mombasa Road (DEVKI) - Kinanie Park/ Kinanie Leather Park						
2630200 Capital Grants to Government Agencies and other Levels of Government	145,000,000	316,120,348	-	-	-	-
GROSS EXPENDITURE	**145,000,000**	**316,120,348**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**145,000,000**	**316,120,348**		**-**	**-**	**-**
1091165002 Mombasa Special Economic Zone Development Project(SEZ)						
2630200 Capital Grants to Government Agencies and other Levels of Government	82,042,030	600,000,000	-	-	600,000,000	-
GROSS EXPENDITURE	**82,042,030**	**600,000,000**	-	**-**	**600,000,000**	**-**
Appropriations in Aid	82,042,030	600,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	82,042,030	600,000,000		-		-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1091165000 Access Roads to Industrial Park Facilities						
NET EXPENDITURE	**145,000,000**	**316,120,348**		**-**	**-**	**-**
1091165100 Land Compensation and Relocation of Services- KeRRA.						
1091165103 Land Compensation : Mukurweini-Gakonya						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,000,000	-	-	-	-	-
GROSS EXPENDITURE	**37,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**37,000,000**	**-**		**-**	**-**	**-**
1091165100 Land Compensation and Relocation of Services- KeRRA						
NET EXPENDITURE	**37,000,000**	**-**		**-**	**-**	**-**
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus.						
1091165301 Construction and Equipping of Modern Kitchen-Kisii Campus						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	5,000,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**15,000,000**	-	-	-	-
NET EXPENDITURE	**5,000,000**	**15,000,000**		-	-	-
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus						
NET EXPENDITURE	**5,000,000**	**15,000,000**		-	-	-
1091165400 Construction of Hostel-KIBHT-Ngong Campus.						
1091165401 Construction of Hostel-KIBHT-Ngong Campus						
3110500 Construction and Civil Works	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	**2,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**2,000,000**	**-**		-	-	-
1091165400 Construction of Hostel-KIBHT-Ngong Campus						
NET EXPENDITURE	**2,000,000**	**-**		-	-	-
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus.						
1091165501 JICA/GOK Social Development Initiative-KIBHIT Main Campus						
2210700 Training Expenses	10,000,000	3,908,552	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**3,908,552**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**3,908,552**		-	-	-
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**10,000,000**	**3,908,552**		**-**	**-**	**-**
1091166200 Samatar - Wajir.						
1091166201 Samatar - Wajir						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,500,000	501,366,221	-	-	500,000,000	-
GROSS EXPENDITURE	**55,500,000**	**501,366,221**	-	**-**	**500,000,000**	**-**
Appropriations in Aid	38,000,000	500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	38,000,000	500,000,000		-		-
NET EXPENDITURE	**17,500,000**	**1,366,221**		**-**	**-**	**-**
1091166200 Samatar - Wajir						
NET EXPENDITURE	**17,500,000**	**1,366,221**		**-**	**-**	**-**
1091167200 Upgrading of Elwak -Rhamu Project.						
1091167201 Upgrading of Elwak -Rhamu Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	505,464,882	-	-	500,000,000	-
GROSS EXPENDITURE	**100,000,000**	**505,464,882**	-	**-**	**500,000,000**	**-**
Appropriations in Aid	100,000,000	500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	500,000,000		-		-
NET EXPENDITURE	**-**	**5,464,882**		**-**	**-**	**-**
1091167200 Upgrading of Elwak -Rhamu Project						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**5,464,882**		**-**	**-**	**-**
1091167400 Spot Improvement XXXIV.						
1091167451 Junct Ngomano-Ulilinzi Mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	-	-	-	-	-
GROSS EXPENDITURE	**17,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**17,000,000**	**-**		**-**	**-**	**-**
1091167400 Spot Improvement XXXIV						
NET EXPENDITURE	**17,000,000**	**-**		**-**	**-**	**-**
1091167700 Rural Roads Gravelling II.						
1091167705 Jambu TV - Njumbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1091167757 Ondiri - Makeresha - Thigio - Acre imwe - Kanyajara - Kerwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-	-	-
GROSS EXPENDITURE	**45,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**45,000,000**	**-**		**-**	**-**	**-**
1091167700 Rural Roads Gravelling II						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**75,000,000**	-		-	-	-
1091168000 Spot Improvement XXXV.						
1091168081 Jct A2 - Kimorori						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1091168082 Kimorori - St Michael -Rurii						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	8,280,125	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**8,280,125**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**8,280,125**		-	-	-
1091168000 Spot Improvement XXXV						
NET EXPENDITURE	**20,000,000**	**8,280,125**		-	-	-
1091168100 Spot Improvement XXXVI.						
1091168180 Junction - Kurgat- Chepkikwoi- Kirui- Ndanai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-	-	-
NET EXPENDITURE	**15,000,000**	-		-	-	-
1091168181 Kator -Kapdip- Chemilan -Kapchemuso Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1091168193 Nyalilbei - Ngeny - Lower Moiben - Ngeny Segere 20Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1091168194 Jabali - Saos - Moisbridge 9Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1091168195 Fafoural - Kapchan - Ziwa Machine - Matunda 16Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1091168100 Spot Improvement XXXVI						
NET EXPENDITURE	**120,000,000**	**-**		**-**	**-**	**-**
1091168200 Critical Roads Interventions.						
1091168223 Kibugua - Magenka - Itugururu						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	28,250,000	-	-	-	-	-
GROSS EXPENDITURE	**28,250,000**	**-**	-	-	-	-
NET EXPENDITURE	**28,250,000**	**-**		-	-	-
1091168238 MTN - KAG - Grogon - Jakasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,750,000	-	-	-	-	-
GROSS EXPENDITURE	**13,750,000**	**-**	-	-	-	-
NET EXPENDITURE	**13,750,000**	**-**		-	-	-
1091168245 Rukuriri - Kathageri - Kanyuambora						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,250,000	102,939,432	-	-	-	-
GROSS EXPENDITURE	**28,250,000**	**102,939,432**	-	-	-	-
NET EXPENDITURE	**28,250,000**	**102,939,432**		-	-	-
1091168259 Upgrading to bitumen Roads - E. Africa Portland Housing Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,750,000	-	-	-	-	-
GROSS EXPENDITURE	**63,750,000**	**-**	-	-	-	-
NET EXPENDITURE	**63,750,000**	**-**		-	-	-
1091168260 Water supply - High Point Estate						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,750,000	-	-	-	-	-
GROSS EXPENDITURE	**13,750,000**	**-**	-	-	-	-
NET EXPENDITURE	**13,750,000**	**-**		-	-	-
1091168200 Critical Roads Interventions						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**147,750,000**	**102,939,432**		-	-	-
1091168300 Public Participation Roads IV.						
1091168355 Kikuyu Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	-	-	-	-	-
GROSS EXPENDITURE	**28,000,000**	-	-	-	-	-
NET EXPENDITURE	**28,000,000**	-		-	-	-
1091168300 Public Participation Roads IV						
NET EXPENDITURE	**28,000,000**	-		-	-	-
1091168400 Public Participation Roads V.						
1091168429 Rehabilitation of Mkuyu Road (Tudor Nora) and Kipchoge Keino Street						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-	-	-
GROSS EXPENDITURE	**16,000,000**	-	-	-	-	-
NET EXPENDITURE	**16,000,000**	-		-	-	-
1091168430 Rehabilitation of Jomvu primary- Jomvu Kuu access road and Mikanjuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	-	-	-	-	-
NET EXPENDITURE	**20,000,000**	-		-	-	-
1091168431 Rehabilitation of Kashani- Mndengerekeni A and B						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-	-	-
GROSS EXPENDITURE	**16,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**16,000,000**	**-**		**-**	**-**	**-**
1091168434 Nadunga to Kakuma Road with a drift at Nakalale River						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,100,000	-	-	-	-	-
GROSS EXPENDITURE	**16,100,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**16,100,000**	**-**		**-**	**-**	**-**
1091168437 Construction of Kiawamagira-Thogoto Mutarakwa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1091168438 Cabro for Kiambu National Polytechnic - Kirigiti Walkway						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1091168439 Construction of Yamogo-Njoro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	-	-	-	-	-
GROSS EXPENDITURE	**28,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**28,000,000**	**-**		**-**	**-**	**-**
1091168440 Construction of Kangoki-Kisii Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1091168441 Construction Kamutini/Kangeero Police Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1091168451 Kikopey Old Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	**12,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**12,000,000**	**-**		**-**	**-**	**-**
1091168460 Malava □ Samisi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	123,827,745	-	-	-	-
GROSS EXPENDITURE	**-**	**123,827,745**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**123,827,745**		**-**	**-**	**-**
1091168477 Rehabilitation/Construction of Rhamu Town - Mandera Road (B9 Roads)						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,750,000	-	-	-	-	-
GROSS EXPENDITURE	**53,750,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**53,750,000**	**-**		**-**	**-**	**-**
1091168479 Murraming of Kapune-Kiserian Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**15,000,000**	**-**		-	-	-
1091168400 Public Participation Roads V						
NET EXPENDITURE	**271,850,000**	**123,827,745**		-	-	-
1091168800 Rural Roads Murramming II.						
1091168808 Kasivuni - Ikesemei						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	-	-	-
NET EXPENDITURE	**-**	**8,280,125**		-	-	-
1091168877 Holly Land- Rosper- Makaburi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	-	-	-
NET EXPENDITURE	**-**	**8,280,125**		-	-	-
1091168878 Maramba- Varsity- Highland						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	-	-	-
NET EXPENDITURE	**-**	**8,280,125**		-	-	-
1091168800 Rural Roads Murramming II						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**24,840,375**		**-**	**-**	**-**
1091169400 Land Compensation & Relocation of Services.						
1091169401 Iten-Kapsowar						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,193,171	-	-	-	-	-
GROSS EXPENDITURE	**26,193,171**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**26,193,171**	**-**		**-**	**-**	**-**
1091169402 Giakanja -Tetu Msn wandumbi-Kigogoini &Kagogi-Ihwa-Ihururu						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,276,225	-	-	-	-	-
GROSS EXPENDITURE	**27,276,225**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**27,276,225**	**-**		**-**	**-**	**-**
1091169403 Mukurweini-Gakonya						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,686,271	-	-	-	-	-
GROSS EXPENDITURE	**19,686,271**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**19,686,271**	**-**		**-**	**-**	**-**
1091169404 Konyu - Kairo - Kiriaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,355,970	-	-	-	-	-
GROSS EXPENDITURE	**5,355,970**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,355,970**	**-**		**-**	**-**	**-**
1091169405 Ndunyu - Miiri ini-Munyange						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,538,627	-	-	-	-	-
GROSS EXPENDITURE	**8,538,627**	**-**	-	-	-	-
NET EXPENDITURE	**8,538,627**	**-**		-	-	-
1091169406 St. Mary's Kinooro-Chuka-Kiang'ondu						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,526,799	-	-	-	-	-
GROSS EXPENDITURE	**28,526,799**	**-**	-	-	-	-
NET EXPENDITURE	**28,526,799**	**-**		-	-	-
1091169407 Limo Hosp.-Ilula-Elgeyo bdr-JncC53 & Tendwo-Mbombo JncC54						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,465,259	-	-	-	-	-
GROSS EXPENDITURE	**24,465,259**	**-**	-	-	-	-
NET EXPENDITURE	**24,465,259**	**-**		-	-	-
1091169408 Chelolongbei Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,760,134	-	-	-	-	-
GROSS EXPENDITURE	**8,760,134**	**-**	-	-	-	-
NET EXPENDITURE	**8,760,134**	**-**		-	-	-
1091169409 Eastern Bypass Nairobi: Nrb Block 105/8653 & 54						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**15,000,000**	**-**		-	-	-
1091169410 Eastern Bypass Nairobi: LR 9039/3						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
GROSS EXPENDITURE	**22,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**22,000,000**	**-**		-	-	-
1091169411 Giakanja- Ihithe-Tetu Mission Road: Tetu/Ihururu/477						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	**2,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**2,000,000**	**-**		-	-	-
1091169400 Land Compensation & Relocation of Services						
NET EXPENDITURE	**187,802,456**	**-**		-	-	-
1091169500 Land Compensation & Relocation of Services.						
1091169501 Land Compensation: Kipsigak - Serem C672						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,650,955	-	-	-	-	-
GROSS EXPENDITURE	**5,650,955**	**-**	-	-	-	-
NET EXPENDITURE	**5,650,955**	**-**		-	-	-
1091169502 Land Compensation: Mairoini/Gach.- Kihome/Gatu. -Kirangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,650,955	-	-	-	-	-
GROSS EXPENDITURE	**5,650,955**	**-**	-	-	-	-
NET EXPENDITURE	**5,650,955**	**-**		-	-	-
1091169503 Land Compensation: Gacami - Thuti						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	16,490,430	-	-	-	-	-
GROSS EXPENDITURE	**16,490,430**	**-**	-	-	-	-
NET EXPENDITURE	**16,490,430**	**-**		-	-	-
1091169505 Land Compensation: Maparasha Bridge and Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**5,000,000**	**-**		-	-	-
1091169506 Land Compensation: Muthatari - Siakago						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	**2,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**2,000,000**	**-**		-	-	-
1091169507 Land Compensation: Umande - Jua Kali - Akorino Road (RWC 055)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	**3,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**3,000,000**	**-**		-	-	-
1091169508 Land Comp: Gakira - Ngonda - Mununga & Mukuyu - Kambirwa-Sagana JNCA2						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,008,656	-	-	-	-	-
GROSS EXPENDITURE	**10,008,656**	**-**	-	-	-	-
NET EXPENDITURE	**10,008,656**	**-**		-	-	-
1091169515 Land Comp: Cocacola-Mpuri-Katheri & Kithurine - Kariene-Kaguma-Giaki						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,221,528	-	-	-	-	-
GROSS EXPENDITURE	**5,221,528**	**-**	-	-	-	-
NET EXPENDITURE	**5,221,528**	**-**		-	-	-
1091169516 Land Comp: Relocation of W.Services Githagara/Mairoini/Gach-Kihome						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,734,012	-	-	-	-	-
GROSS EXPENDITURE	**3,734,012**	**-**	-	-	-	-
NET EXPENDITURE	**3,734,012**	**-**		-	-	-
1091169518 Land Comp: NUTRIP: James Gichuru junct-Rironi (Uhuru Highway) (26 km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-	-	-
GROSS EXPENDITURE	**300,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**300,000,000**	**-**		-	-	-
1091169519 Land Comp: Kenya Railways Pension Scheme Fund - Nairobi Express Way						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,250,000,000	-	-	-	-	-
GROSS EXPENDITURE	**1,250,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**1,250,000,000**	**-**		-	-	-
1091169521 Land Compensation: Kibwezi - Mutomo - Kitui Road (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-	-
GROSS EXPENDITURE	**35,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**35,000,000**	**-**		-	-	-
1091169530 Land Comp: Dualling of Mombasa - Mariakani Rd (Lot1: Msa - Kwa Jomvu)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	193,400,000	-	-	-	-	-
GROSS EXPENDITURE	**193,400,000**	**-**	-	-	-	-
NET EXPENDITURE	**193,400,000**	**-**		-	-	-
1091169540 Land Compensation: Nairobi Western Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**100,000,000**	**-**		-	-	-
1091169541 Land Comp: Dualling Thika - Kenol - Marua Lot1 (Kenol-Sagana Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**15,000,000**	**-**		-	-	-
1091169542 Land Comp: Dualling Thika-Kenol-Marua Lot2 -Sagana-Marua Section Sec.						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,071,234	-	-	-	-	-
GROSS EXPENDITURE	**400,071,234**	**-**	-	-	-	-
NET EXPENDITURE	**400,071,234**	**-**		-	-	-
1091169549 Land Comp for Acquisition of Kenya Re Land - -Hospital Rd-Mbagathi						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-	-	-
GROSS EXPENDITURE	**17,500,000**	**-**	-	-	-	-
NET EXPENDITURE	**17,500,000**	**-**		-	-	-
1091169552 Land Comp: Mombasa - Mtwapa						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-	-
GROSS EXPENDITURE	**80,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**80,000,000**	**-**		**-**	**-**	**-**
1091169559 Land Comp. NRB ELC E005 OF 2022- Tonini Holdings vs KURA and NLC						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,073,431	-	-	-	-	-
GROSS EXPENDITURE	**60,073,431**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**60,073,431**	**-**		**-**	**-**	**-**
1091169560 Land Compensation: Mtwapa - Kilifi						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-	-	-
GROSS EXPENDITURE	**70,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**70,000,000**	**-**		**-**	**-**	**-**
1091169500 Land Compensation & Relocation of Services						
NET EXPENDITURE	**2,577,801,201**	**-**		**-**	**-**	**-**
1091169800 Spot Improvement XXXVII.						
1091169806 E7309 Maili Saba-Karunga-Forest Gate						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,111,948	-	-	-	-
GROSS EXPENDITURE	**-**	**15,111,948**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,111,948**		**-**	**-**	**-**
1091169890 Mjanaheri-Ngomeni Link Road						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	27,705,998	-	-	-	-	-
GROSS EXPENDITURE	**27,705,998**	**-**	-	-	-	-
NET EXPENDITURE	**27,705,998**	**-**		-	-	-
1091169800 Spot Improvement XXXVII						
NET EXPENDITURE	**27,705,998**	**15,111,948**		-	-	-
1091169900 Low Volume Seals LVSR II.						
1091169901 Mahiga Primary School-Ol Moran Centre Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,698,679	17,367,241	-	-	-	-
GROSS EXPENDITURE	**33,698,679**	**17,367,241**	-	-	-	-
NET EXPENDITURE	**33,698,679**	**17,367,241**		-	-	-
1091169902 Moiben Lolkinyei (Kipsigak) C635						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,090,293	-	-	-	-
GROSS EXPENDITURE	**-**	**20,090,293**	-	-	-	-
NET EXPENDITURE	**-**	**20,090,293**		-	-	-
1091169904 Kanorero Bridge And Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,556,429	-	-	-	-
GROSS EXPENDITURE	**-**	**2,556,429**	-	-	-	-
NET EXPENDITURE	**-**	**2,556,429**		-	-	-
1091169906 Kiamanyekini Bridge And Approach Roads						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,770,863	-	-	-	-
GROSS EXPENDITURE	**-**	**2,770,863**	-	-	-	-
NET EXPENDITURE	**-**	**2,770,863**		-	-	-
1091169908 Gaikungu Bridge And Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,972,433	-	-	-	-
GROSS EXPENDITURE	**-**	**2,972,433**	-	-	-	-
NET EXPENDITURE	**-**	**2,972,433**		-	-	-
1091169911 Ntugi - Machaka - Mujujune Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,802,866	-	-	-	-
GROSS EXPENDITURE	**-**	**11,802,866**	-	-	-	-
NET EXPENDITURE	**-**	**11,802,866**		-	-	-
1091169912 Hara - Korisa (C-255) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,564,782	-	-	-	-
GROSS EXPENDITURE	**-**	**21,564,782**	-	-	-	-
NET EXPENDITURE	**-**	**21,564,782**		-	-	-
1091169914 Stendkisa-Luanda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	15,131,530	-	-	-	-
GROSS EXPENDITURE	**27,500,000**	**15,131,530**	-	-	-	-
NET EXPENDITURE	**27,500,000**	**15,131,530**		-	-	-
1091169915 Jct E2222 Kiunyu - Muteria Primary School - Chania Frontiers Jct B20						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1091169916 Maraba Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,100,821	-	-	-	-	-
GROSS EXPENDITURE	**17,100,821**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**17,100,821**	**-**		**-**	**-**	**-**
1091169917 Kiunyu-Muteria Pry-Chania						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	-	-	-	-	-
GROSS EXPENDITURE	**115,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**115,000,000**	**-**		**-**	**-**	**-**
1091169918 Thogoto Shopping Center Loops						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	-	-	-	-
GROSS EXPENDITURE	**21,250,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**21,250,000**	**-**		**-**	**-**	**-**
1091169919 Kinoo Shopping Centre Loops						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	-	-	-	-
GROSS EXPENDITURE	**21,250,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**21,250,000**	**-**		**-**	**-**	**-**
1091169920 Chiefs - Uthiru 87 Loops						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	-	-	-	-
GROSS EXPENDITURE	**21,250,000**	**-**	-	-	-	-
NET EXPENDITURE	**21,250,000**	**-**		-	-	-
1091169921 Gikambura - Southern Bypass Underpass						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	5,515,897	-	-	-	-
GROSS EXPENDITURE	**25,700,000**	**5,515,897**	-	-	-	-
NET EXPENDITURE	**25,700,000**	**5,515,897**		-	-	-
1091169922 Musa Gitau-Kangiria						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	-	-	-	-	-
GROSS EXPENDITURE	**25,700,000**	**-**	-	-	-	-
NET EXPENDITURE	**25,700,000**	**-**		-	-	-
1091169923 Kikuyu Town Loops						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	-	-	-	-
GROSS EXPENDITURE	**21,250,000**	**-**	-	-	-	-
NET EXPENDITURE	**21,250,000**	**-**		-	-	-
1091169924 Jnct Roimen - Roimen Police - Kiserian						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**20,000,000**	**-**		-	-	-
1091169925 Riverside Sironi						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,450,000	-	-	-	-	-
GROSS EXPENDITURE	**25,450,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,450,000**	**-**		**-**	**-**	**-**
1091169927 Turbo Bridge and Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,825,000	20,410,210	-	-	-	-
GROSS EXPENDITURE	**27,825,000**	**20,410,210**	-	**-**	**-**	**-**
NET EXPENDITURE	**27,825,000**	**20,410,210**		**-**	**-**	**-**
1091169928 Mito Mbili - Kamendi - Setek & Kamendi - State House						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,294,610	-	-	-	-	-
GROSS EXPENDITURE	**28,294,610**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**28,294,610**	**-**		**-**	**-**	**-**
1091169929 Makutano - Kapcherop - Kapyego						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,600,000	-	-	-	-	-
GROSS EXPENDITURE	**50,600,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,600,000**	**-**		**-**	**-**	**-**
1091169930 Kapsaos - Kipkenyo- Aturei -Tuiyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,462,724	23,699,737	-	-	-	-
GROSS EXPENDITURE	**26,462,724**	**23,699,737**	-	**-**	**-**	**-**
NET EXPENDITURE	**26,462,724**	**23,699,737**		**-**	**-**	**-**
1091169931 Chobe - Kambi George- Weru - Matundura & Muti-ini - Thindi						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	246,655,490	-	-	-	-
GROSS EXPENDITURE	**125,000,000**	**246,655,490**	-	-	-	-
NET EXPENDITURE	**125,000,000**	**246,655,490**		-	-	-
1091169932 Taraganya - Senta- Ntimaru & Nyamatiro - Kegonga						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,450,000	18,216,274	-	-	-	-
GROSS EXPENDITURE	**25,450,000**	**18,216,274**	-	-	-	-
NET EXPENDITURE	**25,450,000**	**18,216,274**		-	-	-
1091169933 Ngeria - Platteau						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,400,000	20,962,231	-	-	-	-
GROSS EXPENDITURE	**27,400,000**	**20,962,231**	-	-	-	-
NET EXPENDITURE	**27,400,000**	**20,962,231**		-	-	-
1091169934 Mwachon ICT Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,648,152	9,315,458	-	-	-	-
GROSS EXPENDITURE	**18,648,152**	**9,315,458**	-	-	-	-
NET EXPENDITURE	**18,648,152**	**9,315,458**		-	-	-
1091169937 Igoji(KK)-Mworoga-Maraa-Mitunguu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**30,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**30,000,000**		-	-	-
1091169939 Rehabilitation of Kolobot Vented Structure& Approach Roads						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,034,847	-	-	-	-
GROSS EXPENDITURE	**-**	**2,034,847**	-	-	-	-
NET EXPENDITURE	**-**	**2,034,847**		-	-	-
1091169941 Improvement of Cess-Rekeke-Lake Jipe C908						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,641,750	437,875,063	-	-	322,568,901	-
GROSS EXPENDITURE	**41,641,750**	**437,875,063**	-	-	**322,568,901**	-
Appropriations in Aid	-	322,568,901		-		-
5120200 Foreign Borrowing - Direct Payments	-	322,568,901		-		-
NET EXPENDITURE	**41,641,750**	**115,306,162**		-	-	-
1091169944 Githambo Junction - Githiga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	-	-	-	-	-
GROSS EXPENDITURE	**28,000,000**	-	-	-	-	-
NET EXPENDITURE	**28,000,000**	-		-	-	-
1091169945 Kahatia - Theri - Nduruini						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	-	-	-
GROSS EXPENDITURE	**27,500,000**	-	-	-	-	-
NET EXPENDITURE	**27,500,000**	-		-	-	-
1091169946 Gaithega - Gituri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	**40,000,000**	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**40,000,000**	**-**		**-**	**-**	**-**
1091169947 Wangai - Karugu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,946,000	-	-	-	-	-
GROSS EXPENDITURE	**26,946,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**26,946,000**	**-**		**-**	**-**	**-**
1091169958 Mulot Central - Enelai - Emarti - Kapolesho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,396,769	-	-	-	-
GROSS EXPENDITURE	**-**	**16,396,769**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**16,396,769**		**-**	**-**	**-**
1091169960 Upgrade of Sagana Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,500,000	-	-	-	-	-
GROSS EXPENDITURE	**26,500,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**26,500,000**	**-**		**-**	**-**	**-**
1091169970 Kangema Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1091169977 Talket market roads, Elgeyo Border Town, Uasin Gishu (3km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,960,582	-	-	-	-
GROSS EXPENDITURE	**-**	**21,960,582**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**21,960,582**		**-**	**-**	**-**
1091169978 Bandaptai street 1km, Eldoret						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,501,392	-	-	-	-
GROSS EXPENDITURE	**-**	**12,501,392**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**12,501,392**		**-**	**-**	**-**
1091169979 Iten- Milimani- mororia-Kiptabus - 3km						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,130,843	-	-	-	-
GROSS EXPENDITURE	**-**	**17,130,843**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**17,130,843**		**-**	**-**	**-**
1091169980 Lot 2 :Kabartonjo-Kipsaraman-K.Arror (Kipsaramam-Kinyach Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,342,067	664,321,536	-	-	651,488,844	-
GROSS EXPENDITURE	**34,342,067**	**664,321,536**	-	**-**	**651,488,844**	**-**
Appropriations in Aid	-	651,488,844		-		-
5120200 Foreign Borrowing - Direct Payments	-	651,488,844		-		-
NET EXPENDITURE	**34,342,067**	**12,832,692**		**-**	**-**	**-**
1091169981 Lot 2 :Timboroa Jnc A104-Miteitei-Kopere (Kaiboi-Kapkatembo Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,989,602	778,630,799	-	-	761,103,946	-
GROSS EXPENDITURE	**26,989,602**	**778,630,799**	-	**-**	**761,103,946**	**-**
Appropriations in Aid	-	761,103,946		-		-
5120200 Foreign Borrowing - Direct Payments	-	761,103,946		-		-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**26,989,602**	**17,526,853**		-	-	-
1091169983 Ngata - Roret and Access to Lord Egerton Museum						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	-	-	-	-	-
NET EXPENDITURE	**25,000,000**	-		-	-	-
1091169989 Ossen loop - Kabartonjo						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	-	-	-	-	-
GROSS EXPENDITURE	**28,000,000**	-	-	-	-	-
NET EXPENDITURE	**28,000,000**	-		-	-	-
1091169990 Ndalat - Lelmokwo - Ngechek - Lessos Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,500,000	-	-	-	-	-
GROSS EXPENDITURE	**49,500,000**	-	-	-	-	-
NET EXPENDITURE	**49,500,000**	-		-	-	-
1091169991 Aturei - Tuiyo - Soko						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,450,000	-	-	-	-	-
GROSS EXPENDITURE	**25,450,000**	-	-	-	-	-
NET EXPENDITURE	**25,450,000**	-		-	-	-
1091169992 Bonderlands - Ngara Falls - Moi						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	71,706,695	-	-	-	-
GROSS EXPENDITURE	**25,700,000**	**71,706,695**	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**25,700,000**	**71,706,695**		**-**	**-**	**-**
1091169993 Ngeria - Kabore						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	-	-	-	-	-
GROSS EXPENDITURE	**25,700,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,700,000**	**-**		**-**	**-**	**-**
1091169994 Mumbi - Kiangiri - Kongo ini						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	-	-	-	-	-
GROSS EXPENDITURE	**25,700,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,700,000**	**-**		**-**	**-**	**-**
1091169995 Technology Primary - Court Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,700,000	-	-	-	-	-
GROSS EXPENDITURE	**25,700,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,700,000**	**-**		**-**	**-**	**-**
1091169996 Ndikwe - Maragi						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,250,000	-	-	-	-	-
GROSS EXPENDITURE	**28,250,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**28,250,000**	**-**		**-**	**-**	**-**
1091169997 Phase 2:Metembe Owalo Rioma Marani Ng Enyi Bobaracho Ragogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	714,739,093	-	-	698,350,876	-
GROSS EXPENDITURE	**100,000,000**	**714,739,093**	-	**-**	**698,350,876**	**-**

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	698,350,876		-		-
5120200 Foreign Borrowing - Direct Payments	-	698,350,876		-		-
NET EXPENDITURE	**100,000,000**	**16,388,217**		**-**	**-**	**-**
1091169999 Phase 2:Lodwar□Lorugum□Lorengippi□Db □Loya□Kanyao□ Alale□Nayuapong□Db□						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,799,448	150,815,253	-	-	-	-
GROSS EXPENDITURE	**85,799,448**	**150,815,253**	-	**-**	**-**	**-**
NET EXPENDITURE	**85,799,448**	**150,815,253**		**-**	**-**	**-**
1091169900 Low Volume Seals LVSR II						
NET EXPENDITURE	**1,461,548,853**	**923,632,039**		**-**	**-**	**-**
1091170100 Rural Roads Murramming IV.						
1091170128 Molemuni Drift						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-	-	-
GROSS EXPENDITURE	**18,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**18,000,000**	**-**		**-**	**-**	**-**
1091170135 Kwa Mbatha -Sgr-Kalimani						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091170139 Mugiki - Gtundu - Karangi Primary						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
GROSS EXPENDITURE	**22,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**22,000,000**	**-**		-	-	-
1091170100 Rural Roads Murramming IV						
NET EXPENDITURE	**50,000,000**	**-**		-	-	-
1091170800 Rural Roads Murramming X.						
1091170841 Elben-Mansa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	-	-	-
NET EXPENDITURE	**-**	**8,280,125**		-	-	-
1091170874 Ndege Oriedo - Opapo						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**15,000,000**	**-**		-	-	-
1091170800 Rural Roads Murramming X						
NET EXPENDITURE	**15,000,000**	**8,280,125**		-	-	-
1091170900 Spot Improvement XXXIX.						
1091170925 Sare-Tonye - Ochol Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**15,000,000**	**-**		-	-	-
1091170955 C204 KILIBASI -NYANGO						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**-**		-	-	-
1091170900 Spot Improvement XXXIX						
NET EXPENDITURE	**25,000,000**	**-**		-	-	-
1091171100 Quality Compliance (EBK).						
1091171101 Quality Compliance (EBK)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	11,040,166	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**11,040,166**	-	-	-	-
NET EXPENDITURE	**20,000,000**	**11,040,166**		-	-	-
1091171100 Quality Compliance (EBK)						
NET EXPENDITURE	**20,000,000**	**11,040,166**		-	-	-
1091171500 Spot Improvement XLI.						
1091171502 Njabini-Sasumua Dam						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	28,250,000	88,523,749	-	-	-	-
GROSS EXPENDITURE	**28,250,000**	**88,523,749**	-	-	-	-
NET EXPENDITURE	**28,250,000**	**88,523,749**		-	-	-
1091171523 Junct Kamulalani-Kalata Mkt-Kalata/Kathama Drift						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	-	-	-	-	-
NET EXPENDITURE	**15,000,000**	-		-	-	-
1091171583 Kianjiru-Kagaa-Githiururi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1091171584 Kiamutithi-Ngorano-Kathata						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1091171585 Muthigi-Kithindi-Mburi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1091171500 Spot Improvement XLI						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**73,250,000**	**88,523,749**		-	-	-
1091171600 Spot Improvement XLII.						
1091171688 Kapsurer - Sosiot - Kiplamat						
2630200 Capital Grants to Government Agencies and other Levels of Government	149,250,000	25,253,370	-	-	-	-
GROSS EXPENDITURE	**149,250,000**	**25,253,370**	-	-	-	-
NET EXPENDITURE	**149,250,000**	**25,253,370**		-	-	-
1091171600 Spot Improvement XLII						
NET EXPENDITURE	**149,250,000**	**25,253,370**		-	-	-
1091171700 Spot Improvement XLIII.						
1091171712 Kipkabus-Flax murram road(34Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,576,606	-	-	-	-
GROSS EXPENDITURE	**-**	**2,576,606**	-	-	-	-
NET EXPENDITURE	**-**	**2,576,606**		-	-	-
1091171700 Spot Improvement XLIII						
NET EXPENDITURE	**-**	**2,576,606**		-	-	-
1091171800 Spot Improvement XLIV.						
1091171805 Rukuriri - Kathageri - Kanyuambora						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	29,950,062	-	-	-	-	-
GROSS EXPENDITURE	**29,950,062**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**29,950,062**	**-**		**-**	**-**	**-**
1091171800 Spot Improvement XLIV						
NET EXPENDITURE	**29,950,062**	**-**		**-**	**-**	**-**
1091171900 Spot Improvement XLV.						
1091171927 Lanet - Umoja II Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,861,732	-	-	-	-
GROSS EXPENDITURE	**-**	**12,861,732**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**12,861,732**		**-**	**-**	**-**
1091171900 Spot Improvement XLV						
NET EXPENDITURE	**-**	**12,861,732**		**-**	**-**	**-**
1091172000 Spot Improvement XLVI.						
1091172033 Akado-Ralayo Beach Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091172044 Baringo Rd,3rd South ,Kiambu						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	17,280,125	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**17,280,125**	-	-	-	-
NET EXPENDITURE	**25,000,000**	**17,280,125**		-	-	-
1091172045 Angiya Dispensary -Waturi Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	-	-	-
NET EXPENDITURE	**-**	**8,280,125**		-	-	-
1091172048 Bangal-Bura						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	-	-	-
NET EXPENDITURE	**-**	**8,280,125**		-	-	-
1091172000 Spot Improvement XLVI						
NET EXPENDITURE	**35,000,000**	**33,840,375**		-	-	-
1091172100 Spot Improvement XLVII.						
1091172104 Upper Garden Estate Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**20,000,000**		-	-	-
1091172138 Miti -Itano-Kiburuti						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091172139 Munyuini-Magutu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,000,000**		**-**	**-**	**-**
1091172142 Magomano-Huhirio						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	**-**	**11,040,166**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**11,040,166**		**-**	**-**	**-**
1091172144 Caroly Resort-Koderobara School-Riosiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1091172146 Cham Gi Wadu-Sigiria-Sigiria Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1091172100 Spot Improvement XLVII						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**40,000,000**	**46,040,166**		-	-	-
1091172200 Critical Roads XIX (Critical Roads I).						
1091172203 Bangal - Boka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	-	-	-
NET EXPENDITURE	**-**	**8,280,125**		-	-	-
1091172234 Itaru Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,250,000	-	-	-	-	-
GROSS EXPENDITURE	**45,250,000**	**-**	-	-	-	-
NET EXPENDITURE	**45,250,000**	**-**		-	-	-
1091172255 Kapsurer - Sosiot						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	**40,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**40,000,000**	**-**		-	-	-
1091172200 Critical Roads XIX (Critical Roads I)						
NET EXPENDITURE	**85,250,000**	**8,280,125**		-	-	-
1091172300 Critical Roads XX (Critical Roads I).						
1091172301 Maragi - Kahuti						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	28,028,738	-	-	-	-	-
GROSS EXPENDITURE	**28,028,738**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**28,028,738**	**-**		**-**	**-**	**-**
1091172313 Muchungucha - Gacharu - Mbombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,125,000	-	-	-	-	-
GROSS EXPENDITURE	**64,125,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**64,125,000**	**-**		**-**	**-**	**-**
1091172318 Museno - Muhundu - Kaimosi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,609,951	-	-	-	-
GROSS EXPENDITURE	**-**	**1,609,951**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**1,609,951**		**-**	**-**	**-**
1091172366 Usari Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,700,958	-	-	-	-
GROSS EXPENDITURE	**-**	**2,700,958**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**2,700,958**		**-**	**-**	**-**
1091172300 Critical Roads XX (Critical Roads I)						
NET EXPENDITURE	**92,153,738**	**4,310,909**		**-**	**-**	**-**
1091172500 Critical Roads XXII (Critical Roads III).						
1091172583 Improvement To Bitumen Standard and Maintenance of Ruaka-Banana-Limur						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	-	-	-
GROSS EXPENDITURE	**27,500,000**	**-**	-	-	-	-
NET EXPENDITURE	**27,500,000**	**-**		-	-	-
1091172500 Critical Roads XXII (Critical Roads III)						
NET EXPENDITURE	**27,500,000**	**-**		-	-	-
1091172600 Low Volume Seals LVSR III.						
1091172601 Phase 2:Kadel□Alara□Pala□Kanyadhiang /Centre□Kilusi□ Opanga□Ramba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	391,655,909	349,544,262	-	-	-	-
GROSS EXPENDITURE	**391,655,909**	**349,544,262**	-	-	-	-
NET EXPENDITURE	**391,655,909**	**349,544,262**		-	-	-
1091172602 Phase 2:Kakamega □ Navakholo □ Musikoma (C41/C777) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	315,070,009	226,421,432	-	-	-	-
GROSS EXPENDITURE	**315,070,009**	**226,421,432**	-	-	-	-
NET EXPENDITURE	**315,070,009**	**226,421,432**		-	-	-
1091172603 Phase 2:Tawa-Nguluni-Itangini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,848,616	323,439,614	-	-	308,924,169	-
GROSS EXPENDITURE	**30,848,616**	**323,439,614**	-	-	**308,924,169**	-
Appropriations in Aid	-	308,924,169		-		-
5120200 Foreign Borrowing - Direct Payments	-	308,924,169		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**30,848,616**	**14,515,445**		-	-	-
1091172604 Phase 2:Laisamis - Ngurunit Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,955,967	-	-	-	-	-
GROSS EXPENDITURE	**28,955,967**	-	-	-	-	-
NET EXPENDITURE	**28,955,967**	-		-	-	-
1091172605 Phase 2:Odda -Bute-Danaba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,001,801	-	-	-	-	-
GROSS EXPENDITURE	**33,001,801**	-	-	-	-	-
NET EXPENDITURE	**33,001,801**	-		-	-	-
1091172606 Phase 2:Cocacola-Mpuri (Riverland□Gitwiki, Kithaku□Katheri & Kithirun						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,489,759	-	-	-	-	-
GROSS EXPENDITURE	**27,489,759**	-	-	-	-	-
NET EXPENDITURE	**27,489,759**	-		-	-	-
1091172607 Phase 2:Community Road Syokimau						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,070,226	220,673,249	-	-	-	-
GROSS EXPENDITURE	**24,070,226**	**220,673,249**	-	-	-	-
NET EXPENDITURE	**24,070,226**	**220,673,249**		-	-	-
1091172608 Phase 2:Mikinduri □ Kunati - Katithine Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,690,084	236,878,693	-	-	-	-
GROSS EXPENDITURE	**26,690,084**	**236,878,693**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**26,690,084**	**236,878,693**		-	-	-
1091172610 Lot 1: Kabartonjo (Up)Kipsaraman□Kinyach□Arror/ Kipsaraman□Kinyach						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,342,067	325,853,178	-	-	-	-
GROSS EXPENDITURE	**34,342,067**	**325,853,178**	-	-	-	-
NET EXPENDITURE	**34,342,067**	**325,853,178**		-	-	-
1091172611 Lot 1 : Timboroa-Meteitei□Songhor□Kopere Roads &□Kaiboi-Kurgum-Chepte						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,989,602	502,771,027	-	-	475,554,976	-
GROSS EXPENDITURE	**26,989,602**	**502,771,027**	-	-	**475,554,976**	-
Appropriations in Aid	-	475,554,976		-		-
5120200 Foreign Borrowing - Direct Payments	-	475,554,976		-		-
NET EXPENDITURE	**26,989,602**	**27,216,051**		-	-	-
1091172612 Liviero - Kangungi - Kangeta						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,700,311	-	-	-	-
GROSS EXPENDITURE	-	**20,700,311**	-	-	-	-
NET EXPENDITURE	-	**20,700,311**		-	-	-
1091172615 Kosachei - Chepkoilel and Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	221,623,023	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**221,623,023**	-	-	-	-
NET EXPENDITURE	**100,000,000**	**221,623,023**		-	-	-
1091172627 Nyalilbei - Ngeny - Lower Moiben and Loop Roads						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	194,291,225	-	-	-	-
GROSS EXPENDITURE	**-**	**194,291,225**	-	-	-	-
NET EXPENDITURE	**-**	**194,291,225**		-	-	-
1091172650 Ithagani - Ngorika - Kanjuiri - Kanyiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	2,277,246	-	-	-	-
GROSS EXPENDITURE	**27,500,000**	**2,277,246**	-	-	-	-
NET EXPENDITURE	**27,500,000**	**2,277,246**		-	-	-
1091172667 Kieni Kiandege - Mworoga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**25,000,000**		-	-	-
1091172671 Engineer Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	104,800,052	-	-	-	-
GROSS EXPENDITURE	**75,000,000**	**104,800,052**	-	-	-	-
NET EXPENDITURE	**75,000,000**	**104,800,052**		-	-	-
1091172672 Phase 2 Mworoga- Maraa- Mitungu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,000,000	-	-	-	-	-
GROSS EXPENDITURE	**21,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**21,000,000**	**-**		-	-	-
1091172673 Kionyo- Kanyakine- Kithino- Mitunguu Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	33,750,000	30,353,139	-	-	-	-
GROSS EXPENDITURE	**33,750,000**	**30,353,139**	-	-	-	-
NET EXPENDITURE	**33,750,000**	**30,353,139**		-	-	-
1091172674 Mtangawanda- Faza-Kizingitini & Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	145,689,308	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**145,689,308**	-	-	-	-
NET EXPENDITURE	**100,000,000**	**145,689,308**		-	-	-
1091172675 Jn A3 Diiso						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,250,000	-	-	-	-	-
GROSS EXPENDITURE	**28,250,000**	**-**	-	-	-	-
NET EXPENDITURE	**28,250,000**	**-**		-	-	-
1091172676 Kipkundul-Makutano-Kaptalamwa-Segut road						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	170,565,609	-	-	-	-
GROSS EXPENDITURE	**41,000,000**	**170,565,609**	-	-	-	-
NET EXPENDITURE	**41,000,000**	**170,565,609**		-	-	-
1091172677 Bondo - Misori						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,431,125	-	-	-	-	-
GROSS EXPENDITURE	**6,431,125**	**-**	-	-	-	-
NET EXPENDITURE	**6,431,125**	**-**		-	-	-
1091172678 Jogoo-Kiptangwanyi-Tangi Tano-Canaan Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	92,476,621	-	-	-	-
GROSS EXPENDITURE	**42,000,000**	**92,476,621**	-	-	-	-
NET EXPENDITURE	**42,000,000**	**92,476,621**		-	-	-
1091172679 C251 Ohio Balambala						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,750,000	-	-	-	-	-
GROSS EXPENDITURE	**24,750,000**	**-**	-	-	-	-
NET EXPENDITURE	**24,750,000**	**-**		-	-	-
1091172680 Nkoben - Nkisauni Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	-	-	-	-	-
GROSS EXPENDITURE	**23,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**23,000,000**	**-**		-	-	-
1091172681 Othaya Loop Roads and Nyeri Town Ring Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,793,566	-	-	-	-	-
GROSS EXPENDITURE	**4,793,566**	**-**	-	-	-	-
NET EXPENDITURE	**4,793,566**	**-**		-	-	-
1091172682 Mlango-Benon-State Lodge-Sach 3-No. 4 □ Riwo Pri □ Store □ Mto Mbili						
2630200 Capital Grants to Government Agencies and other Levels of Government	83,000,000	132,090,276	-	-	-	-
GROSS EXPENDITURE	**83,000,000**	**132,090,276**	-	-	-	-
NET EXPENDITURE	**83,000,000**	**132,090,276**		-	-	-
1091172683 Kangaru- Kairuri- Kiriari- Kithunguriri (Phase 1 Kangaru- Kiini) Roa						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1091172685 Kiambu- Githunguri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	5,082,979	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**5,082,979**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**5,082,979**		**-**	**-**	**-**
1091172686 Embu Hospital - Kathangariri - Kianjokoma - Kanja - Runyenjes - Siak						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,692,483	-	-	-	-	-
GROSS EXPENDITURE	**14,692,483**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**14,692,483**	**-**		**-**	**-**	**-**
1091172687 Sigalagala - Musoli-Sabatia - Butere D260/E390						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,142,752	-	-	-	-	-
GROSS EXPENDITURE	**14,142,752**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**14,142,752**	**-**		**-**	**-**	**-**
1091172688 Nanyorr Pooki Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-	-	-
GROSS EXPENDITURE	**14,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**14,000,000**	**-**		**-**	**-**	**-**
1091172689 Construction of Toku Bridge and Approach Roads RWC 062						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	13,815,173	-	-	-	-	-
GROSS EXPENDITURE	**13,815,173**	**-**	-	-	-	-
NET EXPENDITURE	**13,815,173**	**-**		-	-	-
1091172690 Gati iguru-Ithanga-Makuyu-Mbombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,191,229	-	-	-	-	-
GROSS EXPENDITURE	**12,191,229**	**-**	-	-	-	-
NET EXPENDITURE	**12,191,229**	**-**		-	-	-
1091172691 Nkilinkos Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,552,864	1,118,154	-	-	-	-
GROSS EXPENDITURE	**13,552,864**	**1,118,154**	-	-	-	-
NET EXPENDITURE	**13,552,864**	**1,118,154**		-	-	-
1091172694 Mosoriot- Kaiboi D289						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,473,826	-	-	-	-	-
GROSS EXPENDITURE	**9,473,826**	**-**	-	-	-	-
NET EXPENDITURE	**9,473,826**	**-**		-	-	-
1091172695 Njoro (JNC D318) Elburgon-Turi (C56) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,171,399	-	-	-	-
GROSS EXPENDITURE	**-**	**15,171,399**	-	-	-	-
NET EXPENDITURE	**-**	**15,171,399**		-	-	-
1091172696 Mukuyu-Githambo D440						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,973,724	-	-	-	-	-
GROSS EXPENDITURE	**8,973,724**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,973,724**	**-**		**-**	**-**	**-**
1091172697 Metamaywa-Gesima-Mosobeti-Kebirigo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,759,115	-	-	-	-	-
GROSS EXPENDITURE	**7,759,115**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,759,115**	**-**		**-**	**-**	**-**
1091172698 Eldama Ravine-Makutano Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,932,011	-	-	-	-
GROSS EXPENDITURE	**-**	**4,932,011**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**4,932,011**		**-**	**-**	**-**
1091172699 Erusiai Bridge on Siyapei - Sankake Road (D1684)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,127,311	-	-	-	-
GROSS EXPENDITURE	**-**	**1,127,311**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**1,127,311**		**-**	**-**	**-**
1091172600 Low Volume Seals LVSR III						
NET EXPENDITURE	**1,698,189,897**	**2,568,400,974**		**-**	**-**	**-**
1091172700 El-Nino Emergency Interventions.						
E1091172701 Habakik, Kaabso, Tula and Arrer sections on Bhangaley-Madogo Road A3						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,739,962	-	-	-	-
GROSS EXPENDITURE	**-**	**14,739,962**	-	-	-	-
NET EXPENDITURE	**-**	**14,739,962**		-	-	-
1091172700 El-Nino Emergency Interventions						
NET EXPENDITURE	**-**	**14,739,962**		-	-	-
1091172800 Construction of Ngong Road/ Naivasha Road Interchange.						
1091172801 Construction of Ngong Road/ Naivasha Road Interchange						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000,000	2,017,309,547	-	-	2,000,000,000	-
GROSS EXPENDITURE	**1,500,000,000**	**2,017,309,547**	-	-	**2,000,000,000**	-
Appropriations in Aid	1,500,000,000	2,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	2,000,000,000		-		-
NET EXPENDITURE	**-**	**17,309,547**		-	-	-
1091172800 Construction of Ngong Road/ Naivasha Road Interchange						
NET EXPENDITURE	**-**	**17,309,547**		-	-	-
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O.						
1091173001 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	231,831,103	-	-	180,000,000	45,000,000
GROSS EXPENDITURE	**-**	**231,831,103**	-	-	**180,000,000**	**45,000,000**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	180,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	180,000,000		-		-
NET EXPENDITURE	**-**	**51,831,103**		**-**	**-**	**45,000,000**
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O						
NET EXPENDITURE	**-**	**51,831,103**		**-**	**-**	**45,000,000**
1091173300 Dualling of Kimwanga Malaba Section of A8 Road (20km).						
1091173301 Dualling of Kimwanga Malaba Section of A8 Road (20km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	184,666,537	-	-	-	-
GROSS EXPENDITURE	**6,250,000**	**184,666,537**	-	**-**	**-**	**-**
NET EXPENDITURE	**6,250,000**	**184,666,537**		**-**	**-**	**-**
1091173300 Dualling of Kimwanga Malaba Section of A8 Road (20km)						
NET EXPENDITURE	**6,250,000**	**184,666,537**		**-**	**-**	**-**
1091173400 Turbo Nzoia River Sikhendu Endebess (C44) Road Project..						
1091173401 Turbo Nzoia River Sikhendu Endebess (C44) Road Project.						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	360,924,694	-	-	-	-
GROSS EXPENDITURE	**80,000,000**	**360,924,694**	-	**-**	**-**	**-**
NET EXPENDITURE	**80,000,000**	**360,924,694**		**-**	**-**	**-**
1091173400 Turbo Nzoia River Sikhendu Endebess (C44) Road Project.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**80,000,000**	**360,924,694**		-	-	-
1091173500 Biretwo Arror - Chesongoch (B126) Road (85km).						
1091173501 Biretwo Arror - Chesongoch (B126) Road (85km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,394,647	-	-	-	-
GROSS EXPENDITURE	**-**	**10,394,647**	-	-	-	-
NET EXPENDITURE	**-**	**10,394,647**		-	-	-
1091173500 Biretwo Arror - Chesongoch (B126) Road (85km)						
NET EXPENDITURE	**-**	**10,394,647**		-	-	-
1091173600 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road.						
1091173601 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
GROSS EXPENDITURE	**3,750,000**	**-**	-	-	-	-
NET EXPENDITURE	**3,750,000**	**-**		-	-	-
1091173600 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road						
NET EXPENDITURE	**3,750,000**	**-**		-	-	-
1091173700 Lesseru - Kitale.						
1091173701 Lesseru - Kitale						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	501,092,976	-	-	500,000,000	-
GROSS EXPENDITURE	**-**	**501,092,976**	-	**-**	**500,000,000**	**-**
Appropriations in Aid	-	500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	500,000,000		-		-
NET EXPENDITURE	**-**	**1,092,976**		**-**	**-**	**-**
1091173700 Lesseru - Kitale						
NET EXPENDITURE	**-**	**1,092,976**		**-**	**-**	**-**
1091173800 Morpus - Kainuk.						
1091173801 Morpus - Kainuk						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000	612,155,514	-	-	600,000,000	-
GROSS EXPENDITURE	**50,000**	**612,155,514**	-	**-**	**600,000,000**	**-**
Appropriations in Aid	-	600,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	600,000,000		-		-
NET EXPENDITURE	**50,000**	**12,155,514**		**-**	**-**	**-**
1091173800 Morpus - Kainuk						
NET EXPENDITURE	**50,000**	**12,155,514**		**-**	**-**	**-**
1091173900 Kainuk - Lokichar.						
1091173901 Kainuk - Lokichar						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000	502,049,331	-	-	500,000,000	-
GROSS EXPENDITURE	**50,000**	**502,049,331**	-	-	**500,000,000**	-
Appropriations in Aid	-	500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	500,000,000		-		-
NET EXPENDITURE	**50,000**	**2,049,331**		-	-	-
1091173900 Kainuk - Lokichar						
NET EXPENDITURE	**50,000**	**2,049,331**		-	-	-
1091174000 Alterations and Improvement of KeTRB offices.						
1091174001 Alterations and Improvement of KeTRB offices						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	8,280,125	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**8,280,125**	-	-	-	-
NET EXPENDITURE	**15,000,000**	**8,280,125**		-	-	-
1091174000 Alterations and Improvement of KeTRB offices						
NET EXPENDITURE	**15,000,000**	**8,280,125**		-	-	-
1091174100 Electronic Document & Records Management System.						
1091174101 Electronic Document & Records Management System						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	8,280,125	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**8,280,125**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**25,000,000**	**8,280,125**		-	-	-
1091174100 Electronic Document & Records Management System						
NET EXPENDITURE	**25,000,000**	**8,280,125**		-	-	-
1091174300 Consultancy Services for Roads Projects.						
1091174303 Consultancy Services :Dualling of Nairobi Eastern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,716	-	-	-	-	-
GROSS EXPENDITURE	**16,716**	**-**	-	-	-	-
NET EXPENDITURE	**16,716**	**-**		-	-	-
1091174305 Consultancy Services:Upgrading all County Hq Roads - Wote Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**8,000,000**	**-**		-	-	-
1091174306 Consultancy Services :Upgrading all County Hq Roads - Meru Town Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	**12,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**12,000,000**	**-**		-	-	-
1091174310 Consultancy Services :Establishment of Bus Rapid Transit Line 5 Proj						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,750,000	-	-	-	-	-
GROSS EXPENDITURE	**13,750,000**	**-**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**13,750,000**	**-**		**-**	**-**	**-**
1091174313 Consultancy Services :Kitui Turn Off- Mwingi- Garissa Road .						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,206,844	-	-	-	-	-
GROSS EXPENDITURE	**21,206,844**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**21,206,844**	**-**		**-**	**-**	**-**
1091174314 Consultancy Services :Wei Wei & Lomut Bridges						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,129,045	-	-	-	-	-
GROSS EXPENDITURE	**19,129,045**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**19,129,045**	**-**		**-**	**-**	**-**
1091174315 Cons. Services: Mamboleo-Miwani-Chemelil-Muhoroni(Kipsitet)Rd Lot 2:						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,248,467	-	-	-	-	-
GROSS EXPENDITURE	**9,248,467**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,248,467**	**-**		**-**	**-**	**-**
1091174316 Consultancy Services :Emali □ Ukia □ Itangini □Masii □ Kithimani (B6						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-	-	-
GROSS EXPENDITURE	**16,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**16,000,000**	**-**		**-**	**-**	**-**
1091174317 Consultancy Services :Installation of Automatic Traffic counters & D						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,950,000	-	-	-	-	-
GROSS EXPENDITURE	**8,950,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**8,950,000**	**-**		**-**	**-**	**-**
1091174318 Consultancy Services: KTSSP Interchange at Kericho Jn B1/C23 & Ahero						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,525,355	-	-	-	-	-
GROSS EXPENDITURE	**17,525,355**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**17,525,355**	**-**		**-**	**-**	**-**
1091174319 Consultancy Services: Wikililye-Kathukini-Kwa Muli-Nzukini-Mbumbuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1091174320 Consultancy Services: Barpello-Tot-Sigor Marich Pass Rd Lot 1: Moru						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1091174321 Consultancy Services: Leseru-Marich-Lodwar-Nakodok						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,512,587	-	-	-	-	-
GROSS EXPENDITURE	**7,512,587**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,512,587**	**-**		**-**	**-**	**-**
1091174322 Consultancy Services: Eldoret Eastern						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,036,532	-	-	-	-	-
GROSS EXPENDITURE	**7,036,532**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**7,036,532**	**-**		**-**	**-**	**-**
1091174323 Consultancy Services: Lungalunga-Kinango-Kwale (B92)						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,957,407	-	-	-	-	-
GROSS EXPENDITURE	**16,957,407**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**16,957,407**	**-**		**-**	**-**	**-**
1091174325 Consultancy Services: Projects M&E, P&E, Quality Assurance & Safety						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-	-	-
GROSS EXPENDITURE	**6,250,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**6,250,000**	**-**		**-**	**-**	**-**
1091174327 Consultancy Services: Segel - Maikona and Maikoa Spur Roads and Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-	-	-
GROSS EXPENDITURE	**6,250,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**6,250,000**	**-**		**-**	**-**	**-**
1091174328 Consultancy Services: Construction of Garissa-Isiolo(A10) Rd to Grav						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091174329 Consultancy Services: Barpello-Tot-Sigor Marich Pass Rd Lot 2: Tot J						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1091174331 Consultancy Services: Dualling of Mombasa -Mariakani Rd (Lot 1: Msa						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,093,235	-	-	-	-	-
GROSS EXPENDITURE	**11,093,235**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**11,093,235**	**-**		**-**	**-**	**-**
1091174333 Consultancy Services: Isebania-Mukuyu-Kisii-Ahero Road (A1)Lot 1 & 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	**12,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**12,000,000**	**-**		**-**	**-**	**-**
1091174334 Consultancy Services: North Horr -Jn Darathe Ap Camp (RD A4) .						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,445,495	-	-	-	-	-
GROSS EXPENDITURE	**7,445,495**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,445,495**	**-**		**-**	**-**	**-**
1091174335 Consultancy Services: Marigat & Endau Bridges						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,240	-	-	-	-	-
GROSS EXPENDITURE	**97,240**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**97,240**	**-**		**-**	**-**	**-**
1091174336 Consultancy Services: Mau Mau Road Lot 2B						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1091174337 Consultancy Services: Barpello-Tot-Sigor Marich Pass Rd Lot 3: Kopas						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,691,524	-	-	-	-	-
GROSS EXPENDITURE	**13,691,524**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**13,691,524**	**-**		**-**	**-**	**-**
1091174338 Consultancy Services :Construction of Mau Mau Road Lot 1A & 1B						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1091174339 Consultancy Services :Construction of Mau Mau Road Lot 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,050,000	-	-	-	-	-
GROSS EXPENDITURE	**15,050,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,050,000**	**-**		**-**	**-**	**-**
1091174340 Consultancy Services :Construction of Mau Mau Road Lot 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1091174342 Consultancy Services :Dualling of Eldoret Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,250,000	-	-	-	-	-
GROSS EXPENDITURE	**6,250,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**6,250,000**	**-**		**-**	**-**	**-**
1091174343 Consultancy Services :Lot 2 :Mtwapa-Kilifi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,500,000	92,728,658	-	-	92,728,658	-
GROSS EXPENDITURE	**5,500,000**	**92,728,658**	-	**-**	**92,728,658**	**-**
Appropriations in Aid	-	92,728,658		-		-
5120200 Foreign Borrowing - Direct Payments	-	92,728,658		-		-
NET EXPENDITURE	**5,500,000**	**-**		**-**	**-**	**-**
1091174344 Consultancy Services :Dhohoye Bridge on Kisian - Usenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,500,000	-	-	-	-	-
GROSS EXPENDITURE	**5,500,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,500,000**	**-**		**-**	**-**	**-**
1091174345 Consultancy Services :Njabini-Kinyona						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091174346 Consultancy Services :Chiakariga - Meru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,343	-	-	-	-	-
GROSS EXPENDITURE	**80,343**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**80,343**	**-**		**-**	**-**	**-**
1091174347 Consultancy Services: Dualling Thika -Kenol -Marua Lot 1 (Kenol- Sa						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	50,000,000	-
GROSS EXPENDITURE	**-**	**50,000,000**	-	-	**50,000,000**	-
Appropriations in Aid	-	50,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	50,000,000		-		-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1091174348 Consultancy Services: KTSSP Completion of Kisumu Boys Mamboleo, Keri						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,450,669	-	-	-	-	-
GROSS EXPENDITURE	**2,450,669**	**-**	-	-	-	-
NET EXPENDITURE	**2,450,669**	**-**		**-**	**-**	**-**
1091174349 Consultancy Services :KTSSP: Dualling Athi River - Machakos Turnoff						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,441	-	-	-	-	-
GROSS EXPENDITURE	**35,441**	**-**	-	-	-	-
NET EXPENDITURE	**35,441**	**-**		**-**	**-**	**-**
1091174350 Consultancy Services : Lot 1 :Mombasa-Mtwapa						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
GROSS EXPENDITURE	**3,750,000**	**-**	-	-	-	-
NET EXPENDITURE	**3,750,000**	**-**		**-**	**-**	**-**
1091174351 Consultancy Services : Kitale -Endebes - Suam & Eldoret Town Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000**	**-**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**50,000**	**-**		**-**	**-**	**-**
1091174352 Consultancy Services :Upgrade of Lamu-Ijara-Garissa Road(A10) to All						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-	-	-
GROSS EXPENDITURE	**45,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**45,000,000**	**-**		**-**	**-**	**-**
1091174353 Consultancy Services :Gilgil - Nyahururu						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000**	**-**		**-**	**-**	**-**
1091174354 Consultancy Services :Lomut - Lokori Road .						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
GROSS EXPENDITURE	**3,750,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,750,000**	**-**		**-**	**-**	**-**
1091174355 Consultancy Services :Changamwe-Magongo -Kwa Jomvu(A109L) Rd Duallin						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000**	**-**		**-**	**-**	**-**
1091174356 Consultancy Services :Kericho Northern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
GROSS EXPENDITURE	**3,750,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**3,750,000**	**-**		**-**	**-**	**-**
1091174357 Consultancy Services :KTSSP: Nakuru-Nyahururu-Nyeri .						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
GROSS EXPENDITURE	**3,750,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,750,000**	**-**		**-**	**-**	**-**
1091174358 Consultancy Services : Ewaso Ngiro-Entasereka(B9)						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,230,617	-	-	-	-	-
GROSS EXPENDITURE	**4,230,617**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**4,230,617**	**-**		**-**	**-**	**-**
1091174359 Consultancy Services :Kitale - Morpus (KFW)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
GROSS EXPENDITURE	**3,750,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,750,000**	**-**		**-**	**-**	**-**
1091174360 Consultancy Services :Jn A1 (Makutano) - Todonyang Road (C47) .						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
GROSS EXPENDITURE	**3,750,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,750,000**	**-**		**-**	**-**	**-**
1091174361 Consultancy Services : Kotulo - Mandera (A13) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
GROSS EXPENDITURE	**3,750,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**3,750,000**	**-**		**-**	**-**	**-**
1091174362 Consultancy Services :Dualling Meru Town Roads - (B66/A9)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
GROSS EXPENDITURE	**3,750,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,750,000**	**-**		**-**	**-**	**-**
1091174363 Consultancy Services :Kibwezi - Mutomo - Kitui Road (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
GROSS EXPENDITURE	**3,750,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,750,000**	**-**		**-**	**-**	**-**
1091174364 Consultancy Services :Mwatate - Taveta Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
GROSS EXPENDITURE	**3,750,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,750,000**	**-**		**-**	**-**	**-**
1091174365 Consultancy Services :SS-EARTTDFP Upgrading of Kalobeiyei River-Nada						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
GROSS EXPENDITURE	**3,750,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**3,750,000**	**-**		**-**	**-**	**-**
1091174366 Consultancy Services :SS-EARTTDFP Upgrading of Lokitaung Junction to						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
GROSS EXPENDITURE	**3,750,000**	**-**	-	**-**	**-**	**-**

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**3,750,000**	**-**		**-**	**-**	**-**
1091174383 Consultancy Services :HOAGDP:Kula Mawe-Modogashe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	-	-	-	120,000,000
GROSS EXPENDITURE	**-**	**120,000,000**	-	**-**	**-**	**120,000,000**
NET EXPENDITURE	**-**	**120,000,000**		**-**	**-**	**120,000,000**
1091174384 Consultancy Services :HoAGDP:Isiolo-Kula Mawe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,000,000	-	-	-	110,000,000
GROSS EXPENDITURE	**-**	**110,000,000**	-	**-**	**-**	**110,000,000**
NET EXPENDITURE	**-**	**110,000,000**		**-**	**-**	**110,000,000**
1091174385 Consultancy Services :Dualling Thika-Kenol-Marua Lot 2 (Sagana - Mar						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,780,287	-	-	8,780,287	-
GROSS EXPENDITURE	**-**	**8,780,287**	-	**-**	**8,780,287**	**-**
Appropriations in Aid	-	8,780,287		-		-
5120200 Foreign Borrowing - Direct Payments	-	8,780,287		-		-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1091174300 Consultancy Services for Roads Projects						
NET EXPENDITURE	**478,407,517**	**230,000,000**		**-**	**-**	**230,000,000**
1091174400 Low Volume Seals LVSR IV.						
1091174402 Sindo Box Culvert (Lot 2)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,971,306	-	-	-	-
GROSS EXPENDITURE	**-**	**1,971,306**	-	-	-	-
NET EXPENDITURE	**-**	**1,971,306**		-	-	-
1091174404 Meru-Mikinduri						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,769,893	-	-	-	-	-
GROSS EXPENDITURE	**3,769,893**	**-**	-	-	-	-
NET EXPENDITURE	**3,769,893**	**-**		-	-	-
1091174406 Sotik-Cheborge-Roret						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,724,961	-	-	-	-	-
GROSS EXPENDITURE	**2,724,961**	**-**	-	-	-	-
NET EXPENDITURE	**2,724,961**	**-**		-	-	-
1091174407 Gatundu-Karinga-Flyover						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,651,358	-	-	-	-	-
GROSS EXPENDITURE	**2,651,358**	**-**	-	-	-	-
NET EXPENDITURE	**2,651,358**	**-**		-	-	-
1091174408 Lamuria-Ngobit-Withare- Jnct B5, Jnct B5 (Solio)-Lamuria & Jnct B5(G						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,580,438	-	-	-	-	-
GROSS EXPENDITURE	**2,580,438**	**-**	-	-	-	-
NET EXPENDITURE	**2,580,438**	**-**		-	-	-
1091174416 Kamoraliban - Damasa						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1091174417 Gatongora/Mwihoko/Biashara/Gitothua kiu/Kahawa Sukari/Kahawa Wendani						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,500,000	-	-	-	-	-
GROSS EXPENDITURE	**30,500,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,500,000**	**-**		**-**	**-**	**-**
1091174419 Mukuru - Kongune Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091174421 Mark Junction - Kamonyo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091174426 Kiambu Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091174427 Kwale Town Roads						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	13,750,000	-	-	-	-	-
GROSS EXPENDITURE	**13,750,000**	**-**	-	-	-	-
NET EXPENDITURE	**13,750,000**	**-**		-	-	-
1091174428 Handaro - Mlilmano						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
GROSS EXPENDITURE	**22,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**22,000,000**	**-**		-	-	-
1091174429 Sangailu - Darim						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
GROSS EXPENDITURE	**22,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**22,000,000**	**-**		-	-	-
1091174430 Hulugho - Rakey						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
GROSS EXPENDITURE	**22,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**22,000,000**	**-**		-	-	-
1091174431 Warable - Nanighi						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
GROSS EXPENDITURE	**22,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**22,000,000**	**-**		-	-	-
1091174432 Dagega - Galmagala						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
GROSS EXPENDITURE	**22,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**22,000,000**	**-**		-	-	-
1091174433 Bura Dima - Roka						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**25,000,000**	**-**		-	-	-
1091174434 Charidende - Kaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**20,000,000**	**-**		-	-	-
1091174435 Garissa University - Bulla Hodhan						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**20,000,000**	**-**		-	-	-
1091174437 Garissa Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000	3,101,321	-	-	-	-
GROSS EXPENDITURE	**50,000**	**3,101,321**	-	-	-	-
NET EXPENDITURE	**50,000**	**3,101,321**		-	-	-
1091174439 Bobaracho - Manyansi- Ting'a						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	21,250,000	-	-	-	-	-
GROSS EXPENDITURE	**21,250,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**21,250,000**	**-**		**-**	**-**	**-**
1091174440 Access Sabaki/ Access Sabaki Police Station						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**30,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**30,000,000**		**-**	**-**	**-**
1091174442 A2 Rukanga/Kabiriri G26444						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1091174443 Jnct C 513 Access Karima Dispensary /Mangu Village Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	11,040,166	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**11,040,166**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**11,040,166**		**-**	**-**	**-**
1091174445 Acess Mugumoini - Kakuzi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091174446 Jnct Gati iguru rd /Kirathani Settlement						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	-	-	-
NET EXPENDITURE	**-**	**8,280,125**		-	-	-
1091174448 Magonjet - Kiptemenio - Chongenwo						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**20,000,000**	**-**		-	-	-
1091174452 Kiproncho - Chebolol						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
GROSS EXPENDITURE	**22,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**22,000,000**	**-**		-	-	-
1091174453 Bukaya/Buhuru-Elukongo-Bungasi-Ugana/Matawa- Lusumu-Buchifi-Imanga/M						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	16,560,249	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**16,560,249**	-	-	-	-
NET EXPENDITURE	**30,000,000**	**16,560,249**		-	-	-
1091174454 Trojan - Ruai						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**30,000,000**	**-**		-	-	-
1091174455 Njathaini - Ngomongo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1091174456 Suswa - Inkorienito						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1091174457 Katheri - Mariene University - Equator - Kambau						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**100,000,000**	**-**		**-**	**-**	**-**
1091174458 Kagwe - Mung'eere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1091174459 Njeri - Oriwo - Border Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1091174460 Loruk - Churo - Muge Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	-	-	-	-	-
GROSS EXPENDITURE	**41,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**41,000,000**	**-**		**-**	**-**	**-**
1091174461 Nyamache Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1091174462 Kiareni Gesieka						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091174463 Kunde - kiserian Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091174464 Kiandu -Nyeri						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1091174465 Mukui Sec Access Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1091174466 Gacharu Sec Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1091174467 Kathaka - Kanjai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1091174468 Gathuthini - Kanjai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1091174469 Kinyakiiru Pri School Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1091174470 Kamina - Mumbuini Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1091174471 Riamugaa Village - Kiangwaci Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1091174472 Kobil-Gioto Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
GROSS EXPENDITURE	**22,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**22,000,000**	**-**		**-**	**-**	**-**
1091174473 Mololine-Menengai West Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
GROSS EXPENDITURE	**22,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**22,000,000**	**-**		**-**	**-**	**-**
1091174474 Eveready-Upperhill Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
GROSS EXPENDITURE	**22,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**22,000,000**	**-**		**-**	**-**	**-**
1091174479 Utawala Airways Lakewood Schools/Kincar Access Roads						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1091174480 Loliondo - Ilmeshuki - Olpisiai						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1091174481 Masalani Bridge Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1091174482 Jn B7 (Kilimapesa) - Mashangwa & Access roads to Angata Sugarmills						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1091174483 Gacharage - Kangari						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1091174484 Accesses to St. Georges & Loop Roads						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1091174485 Society - Kabiyet - Solian						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1091174486 Kalalani ECD - Mavirivirini ECD and Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1091174487 Lilis - Sergoit						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1091174488 Wema - Gamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1091174489 Bhoji - Masalani						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1091174490 Ilula - Marura						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	123,506,115	-	-	-	-
GROSS EXPENDITURE	**110,000,000**	**123,506,115**	-	**-**	**-**	**-**
NET EXPENDITURE	**110,000,000**	**123,506,115**		**-**	**-**	**-**
1091174491 Stabex (Jnct A8) - Naiberi and Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1091174492 Jn Kaplogoi - Kimoning - Kapteren						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1091174493 Kapteren Market - Etyo - Jn Tambach						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1091174494 Kokotoni - Mwanda						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1091174495 Kisames Nyoonyorrie Loodaria (D1710) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1091174496 Ndunyunyiro - Kironito - Elangata Wuas						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1091174497 Enoosaen - Ildulisho - Nkararo - Gem - Kehancha						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1091174498 Kandara - Mukoe - Gatitu						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	172,968,835	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**172,968,835**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**172,968,835**		**-**	**-**	**-**
1091174499 Kegonga - Loliondo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**25,000,000**	**-**		-	-	-
1091174400 Low Volume Seals LVSR IV						
NET EXPENDITURE	**1,566,276,650**	**375,708,242**		-	-	-
1091174500 Kaptambuliet Bridge.						
1091174501 Kaptumo - Chepkongoni - Enego						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**25,000,000**	**-**		-	-	-
1091174502 Mogor □ Operai □ Sitoka □ Segenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**25,000,000**	**-**		-	-	-
1091174503 Tachasis - Karandile - Chepyemit						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**25,000,000**	**-**		-	-	-
1091174500 Kaptambuliet Bridge						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**75,000,000**	**-**		**-**	**-**	**-**
1091174600 Spot Improvement XLVIII.						
1091174669 Access to Mariru Park Estate						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1091174600 Spot Improvement XLVIII						
NET EXPENDITURE	**15,000,000**	**-**		**-**	**-**	**-**
1091174900 Spot Improvement LI.						
1091174948 KSG Matuga-Ngomeni						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091174958 Gathugu River Box culvert/Gathugu Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091174967 Kakomo - Kijebi						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1091174968 Tonga - Chief's Camp						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1091174969 Kigoto - Kumbatha						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1091174970 Kitere Jnct - Kitere Catholic						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1091174977 Sheikh - Kwa Mwaura						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1091174987 KHS Kware Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	-	-	-
NET EXPENDITURE	**-**	**8,280,125**		-	-	-
1091174988 G23935 Layeta - Sophia						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**-**		-	-	-
1091174989 G23945 Manunga - Kirima						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**-**		-	-	-
1091174990 Kamgoma-Machalmo-Samanga School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**20,000,000**		-	-	-
1091174991 Burnt - Kamuiyo - Tulwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1091174992 Bayete - Lelek - Bindura - Chuiya						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1091174993 Jnc Airport - Jepkabet - Tuiyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1091174994 Access to Kobos Police Station & Institutions						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1091174995 Muserechi - Noiwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1091174996 Kilingot - Kormor						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1091174997 Kabel - Tuiyobei - Kapkelelwa						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1091174998 Olopikidongoe - Nyakweri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1091174999 Muntekwar - Olepisae						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1091174900 Spot Improvement LI						
NET EXPENDITURE	**160,000,000**	**126,560,250**		-	-	-
1091175000 Nairobi-Nakuru-Mau Summit PPP Termination Costs.						
1091175001 Nairobi-Nakuru-Mau Summit PPP Termination Costs						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,200,000,000	-	-	-	-	-
GROSS EXPENDITURE	**6,200,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**6,200,000,000**	**-**		-	-	-
1091175000 Nairobi-Nakuru-Mau Summit PPP Termination Costs						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**6,200,000,000**	**-**		**-**	**-**	**-**
1091175100 Low Volume Seal Road - LVSR V.						
1091175101 Access to Maki Estate Road Thika						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091175106 Kelyot - Cheptagum - Sugumerka						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
GROSS EXPENDITURE	**22,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**22,000,000**	**-**		**-**	**-**	**-**
1091175107 Kwandapcherotich - Kaplondon - Kinyanga -Kobolwo - Kaboson						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
GROSS EXPENDITURE	**22,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**22,000,000**	**-**		**-**	**-**	**-**
1091175108 Kamurmura - Kamongil - Kamosiro - Narc Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-	-
GROSS EXPENDITURE	**22,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**22,000,000**	**-**		**-**	**-**	**-**
1091175127 Mumwe Roads Drainage Works						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	52,000,000	-	-	-	-	-
GROSS EXPENDITURE	**52,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**52,000,000**	**-**		**-**	**-**	**-**
1091175128 Gacharu - Mbombo - Maragua-Ridge - Gwa Thamaki Road-KERRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1091175129 Runda - Mumwe Access Road-KURA						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-	-	-
GROSS EXPENDITURE	**65,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**65,000,000**	**-**		**-**	**-**	**-**
1091175130 3Dee Lane, Karen - KURA						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,500,000	-	-	-	-	-
GROSS EXPENDITURE	**32,500,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**32,500,000**	**-**		**-**	**-**	**-**
1091175131 Salmond Hotel - Sikata Junction-KERRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	106,450,668	-	-	-	-
GROSS EXPENDITURE	**27,500,000**	**106,450,668**	-	**-**	**-**	**-**
NET EXPENDITURE	**27,500,000**	**106,450,668**		**-**	**-**	**-**
1091175132 Miomponi-Mukothima-Gatunga						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	313,499,541	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**313,499,541**	-	-	-	-
NET EXPENDITURE	**100,000,000**	**313,499,541**		-	-	-
1091175133 Mabinju Beach-Ruambwa (Budalangi)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	17,294,371	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**17,294,371**	-	-	-	-
NET EXPENDITURE	**50,000,000**	**17,294,371**		-	-	-
1091175134 PI-Makima-Machanga Road Improvement						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	102,519,724	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**102,519,724**	-	-	-	-
NET EXPENDITURE	**100,000,000**	**102,519,724**		-	-	-
1091175135 Kebeneti-T.T Estate-Maraba						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	199,147,458	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**199,147,458**	-	-	-	-
NET EXPENDITURE	**100,000,000**	**199,147,458**		-	-	-
1091175136 Katito-Oremo-Bwanja Box-Rae-Rumula Urudi-Kaiko Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**50,000,000**	**-**		-	-	-
1091175137 Majenjo ECD-Mwamba-Turbo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	70,200,000	172,127,170	-	-	-	-
GROSS EXPENDITURE	**70,200,000**	**172,127,170**	-	-	-	-
NET EXPENDITURE	**70,200,000**	**172,127,170**		-	-	-
1091175138 Bandaptai Street Eldoret						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**50,000,000**	**-**		-	-	-
1091175139 Makutano-Cheboke Kamagoso-Cherinot and Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	285,581,679	-	-	-	-
GROSS EXPENDITURE	**65,000,000**	**285,581,679**	-	-	-	-
NET EXPENDITURE	**65,000,000**	**285,581,679**		-	-	-
1091175140 Kongoni-Kasarani-Ndabibi Police Post						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	257,661,228	-	-	-	-
GROSS EXPENDITURE	**75,000,000**	**257,661,228**	-	-	-	-
NET EXPENDITURE	**75,000,000**	**257,661,228**		-	-	-
1091175141 Maralal-Baragoi Road Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	17,294,371	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**17,294,371**	-	-	-	-
NET EXPENDITURE	**100,000,000**	**17,294,371**		-	-	-
1091175142 Junc.A4 (Kisima) - Lodung'okwe-Wamba						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	12,294,371	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**12,294,371**	-	-	-	-
NET EXPENDITURE	**50,000,000**	**12,294,371**		-	-	-
1091175143 Olopoi-Nalapatui						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	15,783,747	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**15,783,747**	-	-	-	-
NET EXPENDITURE	**50,000,000**	**15,783,747**		-	-	-
1091175144 Lokichogio-Oropoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,029,115	22,770,342	-	-	-	-
GROSS EXPENDITURE	**42,029,115**	**22,770,342**	-	-	-	-
NET EXPENDITURE	**42,029,115**	**22,770,342**		-	-	-
1091175145 Agolomuok-Otati-Kogore (Aorachuodho) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	80,880,256	-	-	-	-
GROSS EXPENDITURE	**250,000,000**	**80,880,256**	-	-	-	-
NET EXPENDITURE	**250,000,000**	**80,880,256**		-	-	-
1091175146 Yalaluri-Malangauhonya-Malanga-Ujimbe-Mutumbu Kokwiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**100,000,000**	**-**		-	-	-
1091175147 Bondo Beach Roads-Ramogi TTI-Kefri-Bondo TTC Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**100,000,000**	**-**		**-**	**-**	**-**
1091175148 Suba South:Lak-Kogelo,Usengere-Onyuera,Kijito-Mwirari						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	86,512,012	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**86,512,012**	-	**-**	**-**	**-**
NET EXPENDITURE	**100,000,000**	**86,512,012**		**-**	**-**	**-**
1091175149 Kadel-Siburi-Twist-Border-Kandiege-PalaKarachuonyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**100,000,000**	**-**		**-**	**-**	**-**
1091175150 Mkuswani-Naikara-Leshuto-Morijo						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	313,961,754	-	-	-	-
GROSS EXPENDITURE	**200,000,000**	**313,961,754**	-	**-**	**-**	**-**
NET EXPENDITURE	**200,000,000**	**313,961,754**		**-**	**-**	**-**
1091175151 Ndhiwa-Rakoro-Gaena						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**-**		**-**	**-**	**-**
1091175152 Savanna Stage 17 Bridge Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	63,423,860	-	-	-	-	-
GROSS EXPENDITURE	**63,423,860**	**-**	-	-	-	-
NET EXPENDITURE	**63,423,860**	**-**		-	-	-
1091175153 Jogoo Road Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,645,000	-	-	-	-	-
GROSS EXPENDITURE	**75,645,000**	**-**	-	-	-	-
NET EXPENDITURE	**75,645,000**	**-**		-	-	-
1091175154 Landhies Road Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,325,000	-	-	-	-	-
GROSS EXPENDITURE	**30,325,000**	**-**	-	-	-	-
NET EXPENDITURE	**30,325,000**	**-**		-	-	-
1091175155 Chebirirbei-Kiptere-Kiptome-Kapchebet-Kipranye						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	278,938,937	-	-	-	-
GROSS EXPENDITURE	**80,000,000**	**278,938,937**	-	-	-	-
NET EXPENDITURE	**80,000,000**	**278,938,937**		-	-	-
1091175156 Kaanwa-Chuka Technical-Kamutiria						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	117,911,265	-	-	-	-
GROSS EXPENDITURE	**60,000,000**	**117,911,265**	-	-	-	-
NET EXPENDITURE	**60,000,000**	**117,911,265**		-	-	-
1091175158 Emergency Elnino Projects (Bura)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	25,953,244	-	-	-	-
GROSS EXPENDITURE	**60,000,000**	**25,953,244**	-	-	-	-
NET EXPENDITURE	**60,000,000**	**25,953,244**		-	-	-
1091175159 Maralal - Suyani (towards Baragoi) Road upgrade to Bitumen (30KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	222,679,518	-	-	-	-
GROSS EXPENDITURE	**90,000,000**	**222,679,518**	-	-	-	-
NET EXPENDITURE	**90,000,000**	**222,679,518**		-	-	-
1091175160 Junc.A4 (Kisima) - Sura -Aduru upgrading to Tarmac (20 KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	212,966,432	-	-	-	-
GROSS EXPENDITURE	**60,000,000**	**212,966,432**	-	-	-	-
NET EXPENDITURE	**60,000,000**	**212,966,432**		-	-	-
1091175161 Borderland - Ngara Falls - Mois Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	40,005,567	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**40,005,567**	-	-	-	-
NET EXPENDITURE	**50,000,000**	**40,005,567**		-	-	-
1091175162 Junction Kaplogoi - Kimoning - Kapteren - Junction Tambach						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	154,129,560	-	-	-	-
GROSS EXPENDITURE	**110,000,000**	**154,129,560**	-	-	-	-
NET EXPENDITURE	**110,000,000**	**154,129,560**		-	-	-
1091175163 Kakamega Airstrip - Shinyalu - Chepsonoi						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	273,671,126	-	-	-	-
GROSS EXPENDITURE	**60,000,000**	**273,671,126**	-	-	-	-
NET EXPENDITURE	**60,000,000**	**273,671,126**		-	-	-
1091175164 Upgrading to Bitumen Standard Malava - Samitsi						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-	-
GROSS EXPENDITURE	**80,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**80,000,000**	**-**		-	-	-
1091175165 Shemakoko - Kaimosi Upgrade to Bitumen Standard						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	217,575,608	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**217,575,608**	-	-	-	-
NET EXPENDITURE	**100,000,000**	**217,575,608**		-	-	-
1091175166 Airport-SOS-RIAT- Ukweli JCNT - Namba - Kawas Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	131,490,746	-	-	-	-
GROSS EXPENDITURE	**90,000,000**	**131,490,746**	-	-	-	-
NET EXPENDITURE	**90,000,000**	**131,490,746**		-	-	-
1091175167 E7289 Njoro - Egerton University, Ngata Farm						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	101,463,222	-	-	-	-
GROSS EXPENDITURE	**90,000,000**	**101,463,222**	-	-	-	-
NET EXPENDITURE	**90,000,000**	**101,463,222**		-	-	-
1091175168 Ntimaru- Mashanga-Oldonyorok Murram and Structures Upgrade						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-	-	-
GROSS EXPENDITURE	**70,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**70,000,000**	**-**		-	-	-
1091175169 Mutanga - Kito - Kundarilla - Njambi (15 KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	86,840,237	-	-	-	-
GROSS EXPENDITURE	**80,000,000**	**86,840,237**	-	-	-	-
NET EXPENDITURE	**80,000,000**	**86,840,237**		-	-	-
1091175170 Torongo-Tripkatoi-Tugumoi (E8047)						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	96,489,153	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**96,489,153**	-	-	-	-
NET EXPENDITURE	**100,000,000**	**96,489,153**		-	-	-
1091175171 Kutenoi_Inkorienito_Erusia Enariboo/Olosho Murionko Drift Bridges						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	14,967,666	-	-	-	-
GROSS EXPENDITURE	**70,000,000**	**14,967,666**	-	-	-	-
NET EXPENDITURE	**70,000,000**	**14,967,666**		-	-	-
1091175172 Kinamba - Mwenje - Matwiku Shopping Centre (10 KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	15,689,823	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**15,689,823**	-	-	-	-
NET EXPENDITURE	**50,000,000**	**15,689,823**		-	-	-
1091175174 Chemolingot-Kapedo-Lokori						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	16,976,622	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**16,976,622**	-	-	-	-
NET EXPENDITURE	**30,000,000**	**16,976,622**		-	-	-
1091175175 Junction Luanda - Siaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**30,000,000**	**-**		-	-	-
1091175176 Kesses - Kapkoi and Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,600,000	13,662,205	-	-	-	-
GROSS EXPENDITURE	**11,600,000**	**13,662,205**	-	-	-	-
NET EXPENDITURE	**11,600,000**	**13,662,205**		-	-	-
1091175177 Sirwa - Kimngorom Road - Mogotio (5KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	22,770,342	-	-	-	-
GROSS EXPENDITURE	**40,000,000**	**22,770,342**	-	-	-	-
NET EXPENDITURE	**40,000,000**	**22,770,342**		-	-	-
1091175178 Kimogoro - Ndogu - Kapkatet - Siereleon						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	9,108,137	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**9,108,137**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**9,108,137**		-	-	-
1091175179 Enkare Onkitua Bridge Access Roads Kilgoris Elmeshuki Mashurura Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	4,554,068	-	-	-	-
GROSS EXPENDITURE	**40,000,000**	**4,554,068**	-	-	-	-
NET EXPENDITURE	**40,000,000**	**4,554,068**		-	-	-
1091175180 Mutengwor Bridge along Olpesia- Naserian School-Ilmeshuki Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,662,205	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**13,662,205**	-	-	-	-
NET EXPENDITURE	**20,000,000**	**13,662,205**		-	-	-
1091175181 Elkedika Box Culvert along Kilena - Mutengwar Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	13,662,205	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**13,662,205**	-	-	-	-
NET EXPENDITURE	**20,000,000**	**13,662,205**		-	-	-
1091175182 Kaptambuliet Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	16,976,622	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**16,976,622**	-	-	-	-
NET EXPENDITURE	**30,000,000**	**16,976,622**		-	-	-
1091175183 Embomoss Road Spot Improvement						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	9,108,137	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**9,108,137**	-	-	-	-
NET EXPENDITURE	**20,000,000**	**9,108,137**		-	-	-
1091175184 Recapeting of Koiwa - Changoi Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	22,770,342	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**22,770,342**	-	-	-	-
NET EXPENDITURE	**30,000,000**	**22,770,342**		-	-	-
1091175185 Improvement of Koita - Kipketii - Banda Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	16,393,767	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**16,393,767**	-	-	-	-
NET EXPENDITURE	**20,000,000**	**16,393,767**		-	-	-
1091175186 Milimani Link Roads, Statehouse Nakuru and Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	-	-	-	-
GROSS EXPENDITURE	**90,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**90,000,000**	**-**		-	-	-
1091175187 Jnc A8 Annex - Saroiyot - Plateau						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	80,407,627	-	-	-	-
GROSS EXPENDITURE	**60,000,000**	**80,407,627**	-	-	-	-
NET EXPENDITURE	**60,000,000**	**80,407,627**		-	-	-
1091175188 Griftu Township						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	117,611,440	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**117,611,440**	-	-	-	-
NET EXPENDITURE	**30,000,000**	**117,611,440**		-	-	-
1091175189 Hadado Township						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	117,611,440	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**117,611,440**	-	-	-	-
NET EXPENDITURE	**30,000,000**	**117,611,440**		-	-	-
1091175190 Westlands Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	23,432,548	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**23,432,548**	-	-	-	-
NET EXPENDITURE	**50,000,000**	**23,432,548**		-	-	-
1091175191 Mawatha -Mbomboini - Gatune- Jnct Ngong Suswa/Rumwe Sky Line						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	119,897,179	-	-	-	-
GROSS EXPENDITURE	**60,000,000**	**119,897,179**	-	-	-	-
NET EXPENDITURE	**60,000,000**	**119,897,179**		-	-	-
1091175192 Gwa Kihara - Kwa Mika- Abardare Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	99,914,315	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**99,914,315**	-	-	-	-
NET EXPENDITURE	**100,000,000**	**99,914,315**		-	-	-
1091175193 Access to Good Shephered Orphanage						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**100,000,000**	**-**		-	-	-
1091175194 Karura Shopping Centre Loop Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**100,000,000**	**-**		**-**	**-**	**-**
1091175195 Eregi - Chavakali						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	96,489,153	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**96,489,153**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**96,489,153**		**-**	**-**	**-**
1091175197 Upgrading to Bitumen Standard of Sihayi-Kodongo-Sega-Odiado Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-	-
GROSS EXPENDITURE	**80,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**80,000,000**	**-**		**-**	**-**	**-**
1091175100 Low Volume Seal Road - LVSR V						
NET EXPENDITURE	**4,606,222,975**	**4,809,559,150**		**-**	**-**	**-**
1091175200 Stage Construction.						
1091175202 Kiritiri - Kiambere						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,000,000	-	-	-	-	-
GROSS EXPENDITURE	**38,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**38,000,000**	**-**		**-**	**-**	**-**
1091175232 Kericho Road 5th Avenue Nrb /Access PCEA						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	**-**	**11,040,166**	-	-	-	-
NET EXPENDITURE	**-**	**11,040,166**		-	-	-
1091175234 Emergency Repairs Getathuru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	**15,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**15,000,000**	**-**		-	-	-
1091175242 KHS Marsabit 6th Avenue						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**12,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**12,000,000**		-	-	-
1091175243 Access Kaseveni ACK kamulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	-	-	-
NET EXPENDITURE	**-**	**8,280,125**		-	-	-
1091175248 Salaam Rd - Mugutha Policec Stattion						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	-	-	-
NET EXPENDITURE	**-**	**8,280,125**		-	-	-
1091175250 Kariria - Mukithi						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	-	-	-
GROSS EXPENDITURE	**27,500,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**27,500,000**	**-**		**-**	**-**	**-**
1091175256 Kisumu Town Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,500,000	-	-	-	-	-
GROSS EXPENDITURE	**32,500,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**32,500,000**	**-**		**-**	**-**	**-**
1091175257 Rehabilitation of Kamiti Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1091175258 Improvement of Jamhuri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1091175264 Access Kambu Sub County -Deliverence Church Academy - Strabag						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091175200 Stage Construction						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**163,000,000**	**39,600,416**		-	-	-
1091175300 Public Participation Roads VI.						
1091175320 Shibanga- Elukoko- Muluwa Primary School- Shirunyere Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1091175322 Box Culvert at Maweni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091175323 Box Culvert at Demra						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091175324 Box Culvert at Nyatuoro - Lwanda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091175325 Barsaloi-Suyan Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,500,000	-	-	-	-
GROSS EXPENDITURE	**-**	**7,500,000**	-	-	-	-
NET EXPENDITURE	**-**	**7,500,000**		-	-	-
1091175326 Suyian-Masikita Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,500,000	-	-	-	-
GROSS EXPENDITURE	**-**	**7,500,000**	-	-	-	-
NET EXPENDITURE	**-**	**7,500,000**		-	-	-
1091175327 Kalalu - Ibis Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**15,000,000**		-	-	-
1091175328 Street Lighting for Kamunyaka -Kiaruhiu-Itundu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**15,000,000**		-	-	-
1091175329 Renovations of Maikuu and Muusini Roads Drift						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**5,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**5,000,000**		-	-	-
1091175330 Construction and renovations of Muua Drift						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**15,000,000**		-	-	-
1091175331 Construction and renovations of Kayatta Drift						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**15,000,000**		-	-	-
1091175332 Murraming of Kisingo - Yindalani Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**20,000,000**		-	-	-
1091175333 Murraming of Kitandi - Mulala - Kiuani kwa Koto Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**15,000,000**		-	-	-
1091175334 Murraming Nyaburu-Rangwe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1091175335 Murraming Kadio-Kabodo Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1091175336 Yamogo-Njoro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**12,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**12,000,000**		-	-	-
1091175337 Ngurweini Kangari Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1091175338 Heho-Bunge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1091175339 Kora-Itharaandu-Kwa Guka Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1091175340 Kang'ong'i-Gikindu-Kamacharia Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1091175341 Gatunguru-Kiamahindu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1091175342 murram road in Sabasaba ACK church-Maganjo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,500,000	-	-	-	-
GROSS EXPENDITURE	**-**	**7,500,000**	-	-	-	-
NET EXPENDITURE	**-**	**7,500,000**		-	-	-
1091175343 Murram road in Maragua Township-Mariki						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,500,000	-	-	-	-
GROSS EXPENDITURE	**-**	**7,500,000**	-	-	-	-
NET EXPENDITURE	**-**	**7,500,000**		-	-	-
1091175344 Tartar-Kapkelewa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**6,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**6,000,000**		-	-	-
1091175345 Seretunin Primary-Manach Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**5,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**5,000,000**		-	-	-
1091175346 Kapkut-Kapcherebet-Kiosk Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**5,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**5,000,000**		-	-	-
1091175347 Bargelech-Ergeton Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1091175348 Keon Nyimbei Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**5,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**5,000,000**		-	-	-
1091175349 Muliora- Mercyline Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1091175350 Soko Hewani- Galo- Kutondo- Jebwai Booster Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1091175351 Malava – Samisi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1091175352 Planet- Emasera Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1091175353 Bushirika-Eregi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1091175354 Shibwe- Shamsinjiri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1091175355 Burya Primary-Ruwe Bridge-Busheya Primary-Lukongo Markt-Sundusia						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1091175356 Ichinja Market-Shakula Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1091175357 Shurulu Catholic Church- Lukango Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1091175358 Lwakhupa - Sirgoi-Emulakha Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**8,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**8,000,000**		-	-	-
1091175359 Kharanda - Buchangu - Siyombe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**7,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**7,000,000**		-	-	-
1091175360 box culvert at Sakutiek -Kimelok Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1091175361 Mghamboni Market Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1091175362 Mghange-Marungu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1091175363 Choi - Kwa Tiiti Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**8,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**8,000,000**		-	-	-
1091175364 Bomas – Farm Hospital Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**7,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**7,000,000**		-	-	-
1091175365 Micogo-Kaugi Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**7,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**7,000,000**		-	-	-
1091175366 Nkiriana-Antobathea-Mailune Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**7,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**7,000,000**		-	-	-
1091175367 Karama-Mbaranga-Kirima Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**7,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**7,000,000**		-	-	-
1091175368 Maintenance and Improvement of Savanna -Bahati Zone Road – KeRRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**14,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**14,000,000**		-	-	-
1091175369 Maintenance and Improvement of Mabatini – NGO Road – KeRRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**14,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**14,000,000**		-	-	-
1091175370 Maintenance and improvement of Tassia Complex Zone Road – KeRRA						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**14,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**14,000,000**		-	-	-
1091175371 Maintenance and improvement of Unity Road – KeRRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**14,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**14,000,000**		-	-	-
1091175372 Maintenance and improvement of Madiba Drive Road in Tassia – KeRRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**14,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**14,000,000**		-	-	-
1091175373 Maintenance and improvement of Embakasi Primary–Mosque Road – KeRRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**14,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**14,000,000**		-	-	-
1091175374 Maintenance and improvement of Mradi Church Road – KeRRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**14,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**14,000,000**		-	-	-
1091175375 Maintenance and improvement of Kwa Ndege towards Chemist Road–KeRRA						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**14,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**14,000,000**		-	-	-
1091175376 Maintenance and improvement of Valley Road – KeRRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**14,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**14,000,000**		-	-	-
1091175377 Maintenance and improvement of Savanna Muhoroto Road – KeRRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**14,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**14,000,000**		-	-	-
1091175378 Maintenance and improvement of Utawala Ring Road to RDU – KeRRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**14,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**14,000,000**		-	-	-
1091175300 Public Participation Roads VI						
NET EXPENDITURE	**10,000,000**	**598,000,000**		-	-	-
1091175500 KIHBT Civil Works ILO Partnership.						
1091175501 KIHBT Civil Works ILO Partnership						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**20,000,000**	-	-	-	-
NET EXPENDITURE	**20,000,000**	**20,000,000**		-	-	-
1091175500 KIHBT Civil Works ILO Partnership						
NET EXPENDITURE	**20,000,000**	**20,000,000**		-	-	-
1091175600 Critical Roads XXII (Critical Roads IV).						
1091175678 Mawingu pri - GIlgil border						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	-	-	-
NET EXPENDITURE	**-**	**8,280,125**		-	-	-
1091175696 Muthure □ Kanyariri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**35,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**35,000,000**		-	-	-
1091175600 Critical Roads XXII (Critical Roads IV)						
NET EXPENDITURE	**-**	**43,280,125**		-	-	-
1091175700 Critical Roads XXII (Critical Roads V).						
1091175703 Ndia TVET Access Rods						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	135,521,121	-	-	-	-
GROSS EXPENDITURE	**24,000,000**	**135,521,121**	-	-	-	-
NET EXPENDITURE	**24,000,000**	**135,521,121**		-	-	-
1091175734 Riamugaa - Kiandagae						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,700,000	130,200,830	-	-	-	-
GROSS EXPENDITURE	**18,700,000**	**130,200,830**	-	-	-	-
NET EXPENDITURE	**18,700,000**	**130,200,830**		-	-	-
1091175760 Upgrading To Bitumen Standards of Kikuyu-Riguti-Kari Research Center/						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	-	-	-
GROSS EXPENDITURE	**27,500,000**	**-**	-	-	-	-
NET EXPENDITURE	**27,500,000**	**-**		-	-	-
1091175768 Adad jole-Gurar						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	**-**	**11,040,166**	-	-	-	-
NET EXPENDITURE	**-**	**11,040,166**		-	-	-
1091175776 Construction of Lafey Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	2,324,411	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**2,324,411**	-	-	-	-
NET EXPENDITURE	**30,000,000**	**2,324,411**		-	-	-
1091175778 Eastern Avenue Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-	-	-
GROSS EXPENDITURE	**75,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**75,000,000**	**-**		**-**	**-**	**-**
1091175782 Estereno-Qarsasare						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,000,000**		**-**	**-**	**-**
1091175783 Gaitega - Gituri						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	25,000,000	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**25,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**25,000,000**		**-**	**-**	**-**
1091175786 Githambo - Githiga						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1091175788 Got Nanga - Bar Ober						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	-	-	-
GROSS EXPENDITURE	**27,500,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**27,500,000**	**-**		**-**	**-**	**-**
1091175796 Kahaini - Kiburugi - -Njira Inya						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	19,127,088	-	-	-	-
GROSS EXPENDITURE	**27,500,000**	**19,127,088**	-	-	-	-
NET EXPENDITURE	**27,500,000**	**19,127,088**		-	-	-
1091175797 Kahatia - Theri- Ndurui ini						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**30,000,000**	**-**		-	-	-
1091175700 Critical Roads XXII (Critical Roads V)						
NET EXPENDITURE	**320,200,000**	**338,213,616**		-	-	-
1091175800 Critical Roads XXII (Critical Roads VI).						
1091175808 Kaweru - Kabui - Muringa - Mugumo ini						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**30,000,000**	**-**		-	-	-
1091175818 Kigetuini - Mitundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**55,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**55,000,000**		-	-	-
1091175819 Kikuyu-Riguti Kari Research Centre /Rigiti-Ng'amba-Thigio-Kerwa-Ririo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	87,500,000	-	-	-	-	-
GROSS EXPENDITURE	**87,500,000**	**-**	-	-	-	-
NET EXPENDITURE	**87,500,000**	**-**		-	-	-
1091175820 Kirindine - urru Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**25,000,000**	**-**		-	-	-
1091175821 Kiritiri - Kiambeere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,000,000	-	-	-	-	-
GROSS EXPENDITURE	**21,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**21,000,000**	**-**		-	-	-
1091175823 Kivandini - Miseleni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	11,466,955	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**11,466,955**	-	-	-	-
NET EXPENDITURE	**30,000,000**	**11,466,955**		-	-	-
1091175825 Kunene - St Ann - Kagaene - Miomboni						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**25,000,000**	**-**		-	-	-
1091175828 Loruk - churo - Muge Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1091175832 Makongeni Estate Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1091175833 Maragi - Kahuti (Kirogo/Kiruri- Gitui - Gathera - Kariciungu JNCT C54						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	**40,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**40,000,000**	**-**		**-**	**-**	**-**
1091175835 Marula Lane						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-	-	-
GROSS EXPENDITURE	**75,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**75,000,000**	**-**		**-**	**-**	**-**
1091175836 Maseno - Kombewa - Kalandini						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1091175837 Mau Mau Lot 1(Kiambu)						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	-	-	-	-	-
GROSS EXPENDITURE	**500,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**500,000,000**	**-**		**-**	**-**	**-**
1091175838 Mau mau Lot 2(Murang'a)						
2630200 Capital Grants to Government Agencies and other Levels of Government	541,577,180	-	-	-	-	-
GROSS EXPENDITURE	**541,577,180**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**541,577,180**	**-**		**-**	**-**	**-**
1091175839 Mau mau Lot 2(Nyeri)						
2630200 Capital Grants to Government Agencies and other Levels of Government	289,899,003	-	-	-	-	-
GROSS EXPENDITURE	**289,899,003**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**289,899,003**	**-**		**-**	**-**	**-**
1091175840 Mau mau Lot 2B						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	-	-	-	-	-
GROSS EXPENDITURE	**190,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**190,000,000**	**-**		**-**	**-**	**-**
1091175842 Mbombo - Maragua Ridge - Gwa Thamaki						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1091175843 Mitarakwa - Ha Paulo Mahuani - Ititu Road						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**50,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**50,000,000**		-	-	-
1091175844 Mjini - Kooje - Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**20,000,000**	**-**		-	-	-
1091175845 Muchungucha - Gacharu - Mbombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**5,000,000**	**-**		-	-	-
1091175846 Muchungucha Gacharu Mbombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**70,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**70,000,000**		-	-	-
1091175853 Mutego- Gitaru Road, Kabete						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**30,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**30,000,000**		-	-	-
1091175857 Ngenge - Mapera and Kawa - Osingo - Nyandong						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	**40,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**40,000,000**	**-**		-	-	-
1091175859 Njambini - Sasuswa dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,500,000	-	-	-	-	-
GROSS EXPENDITURE	**27,500,000**	**-**	-	-	-	-
NET EXPENDITURE	**27,500,000**	**-**		-	-	-
1091175861 No. Karabok - Adiedo						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**20,000,000**	**-**		-	-	-
1091175866 Nyarach - Oboke - Rangwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	18,216,274	-	-	-	-
GROSS EXPENDITURE	**65,000,000**	**18,216,274**	-	-	-	-
NET EXPENDITURE	**65,000,000**	**18,216,274**		-	-	-
1091175874 Ruaka - Banana - Limuru and Thogoto - Gikambura-Mutarakwa(Phase III)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**50,000,000**	**-**		-	-	-
1091175875 Rukuriri - Kathageri - Kanyuambora						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	43,000,000	-	-	-	-	-
GROSS EXPENDITURE	**43,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**43,000,000**	**-**		**-**	**-**	**-**
1091175876 RWC 595 - Nyabigena - Matangamano - Nyakorere - Nduru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	18,848,891	-	-	-	-
GROSS EXPENDITURE	**45,000,000**	**18,848,891**	-	**-**	**-**	**-**
NET EXPENDITURE	**45,000,000**	**18,848,891**		**-**	**-**	**-**
1091175889 Witu - Sendemke - Kakate - Maleli - Boramoyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	683,110	-	-	-	-
GROSS EXPENDITURE	**-**	**683,110**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**683,110**		**-**	**-**	**-**
1091175800 Critical Roads XXII (Critical Roads VI)						
NET EXPENDITURE	**2,275,476,183**	**254,215,230**		**-**	**-**	**-**
1091175900 Critical Roads XXII (Critical Roads VII).						
1091175952 Letea-Loreng-Nakitongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**-**		**-**	**-**	**-**
1091175900 Critical Roads XXII (Critical Roads VII)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**50,000,000**	**-**		**-**	**-**	**-**
1091176000 Critical Roads XXII (Critical Roads VIII).						
1091176008 Chesoi-Musuoni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1091176009 Abdowgabow Fino Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176010 Agenga-Gor Onge'r						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176011 Alungu Town Dabatuga Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176012 Aoraduodho-Nyandamira						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176013 Bande - Kanga Onditi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176014 Buare-Nyamira Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176015 Bunge-Otati Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176016 Fino □ Kabo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176017 Gamepark-Nyalkembo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176018 Got Kojowi-Osogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176019 Hiyllow Qululuti Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176020 Iria Chinga River						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176021 Kabo Hiyllow Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176022 Kabo Kurackona Rd						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176023 Kabo Lafey Town Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176024 Kamorliban Lafey Town Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176025 Kamorliban Sheikhbarrow Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176026 Kanyasoko-Miriya						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176027 Kianjogu-Kagicha						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176028 Kona Churuqo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176029 Korondo-Magongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176030 Lwanda-Kanyakiamo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176031 Makutano-Meere Mandera						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176032 Mananja-Magunga						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176033 Mananja-Magunga.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176034 Manyala-Msare SDA.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176035 Migori_Magawa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176036 Mucharage sec-gikira						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176037 Muirungi □kiambagara						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176038 Ndiwa Nyatworo - Nyakweri						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176039 Nyabinga-Osugo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176040 Nyakwrii - Wath Onger						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176041 Nyamanga-Ndisi-Kodumba						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176042 Nyandiwa- Kijebi						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176043 Obama- Ahero Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176044 Ochuna-Lwala						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176045 Onditi-Kachola						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176046 Osiri_Cooper Mining						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176047 Osogo-Kabondo-Bunge						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176048 Othoch Rakuom - Bande Kababu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176049 Sala Maygag Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176050 Sala Sala Farms Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176051 Thin Nyatindo Bridge (Kisumu West)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1091176052 Tonga-Ligongo-Chiefs Camp.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176053 Warangara Bambo Junction Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176054 Warangara Kamorliban Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176055 Warangara Safo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176056 Wath Onger - Nyakore						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176057 World Division-Migori Division						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176058 Arap Rero - Kibugat -Kibaara - Kona Mbaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	**8,500,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,500,000**	**-**		**-**	**-**	**-**
1091176059 Aresa - B9 (1091175105)						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	**8,500,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,500,000**	**-**		**-**	**-**	**-**
1091176060 Bambo □ Arabia (1091175104)						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-	-	-
GROSS EXPENDITURE	**9,500,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,500,000**	**-**		**-**	**-**	**-**
1091176061 Busolo-Tunya						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176062 Dalsan - Fini						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	**8,500,000**	**-**	-	-	-	-
NET EXPENDITURE	**8,500,000**	**-**		-	-	-
1091176063 Ematex - Ngaru						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	**8,500,000**	**-**	-	-	-	-
NET EXPENDITURE	**8,500,000**	**-**		-	-	-
1091176064 Fini - Sabuli						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**9,000,000**	**-**		-	-	-
1091176065 Gatuto - Kiamuthambi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	**8,500,000**	**-**	-	-	-	-
NET EXPENDITURE	**8,500,000**	**-**		-	-	-
1091176066 Guranze - Kilibasi -Mackinon Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	**8,500,000**	**-**	-	-	-	-
NET EXPENDITURE	**8,500,000**	**-**		-	-	-
1091176067 Holly Land -Rosper - Makaburi						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	**8,500,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,500,000**	**-**		**-**	**-**	**-**
1091176068 Isunguli Pri Kwa Katheka-Utithi Pri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
GROSS EXPENDITURE	**7,500,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,500,000**	**-**		**-**	**-**	**-**
1091176069 Jnct C501 -Kisima						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	**8,500,000**	**15,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,500,000**	**15,000,000**		**-**	**-**	**-**
1091176070 Jnct C513 Karima Dispensary - Gura River						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	12,000,000	-	-	-	-
GROSS EXPENDITURE	**8,500,000**	**12,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,500,000**	**12,000,000**		**-**	**-**	**-**
1091176071 Junc C450 ABC Makutano-Kimangu - Marikiti						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	11,040,166	-	-	-	-
GROSS EXPENDITURE	**8,500,000**	**11,040,166**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,500,000**	**11,040,166**		**-**	**-**	**-**
1091176072 Kavote -Forest						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	8,280,125	-	-	-	-
GROSS EXPENDITURE	**8,500,000**	**8,280,125**	-	-	-	-
NET EXPENDITURE	**8,500,000**	**8,280,125**		-	-	-
1091176073 Kelunet - Sotik Highlands Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	**8,500,000**	-	-	-	-	-
NET EXPENDITURE	**8,500,000**	-		-	-	-
1091176074 Kelunet - Wochi - Kimoro Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	**8,500,000**	-	-	-	-	-
NET EXPENDITURE	**8,500,000**	-		-	-	-
1091176075 Kilo-Imaroro						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	-	-	-	-	-
NET EXPENDITURE	**8,000,000**	-		-	-	-
1091176076 Kona Baridi-Oleseos (Lot 2)						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	-	-	-	-	-
NET EXPENDITURE	**8,000,000**	-		-	-	-
1091176077 Libahiya -B9 (1091175103)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-	-	-
GROSS EXPENDITURE	**9,500,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,500,000**	**-**		**-**	**-**	**-**
1091176078 Mabusi-Khelela						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176079 Maili Tatu- Big Tree						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176080 Mailwa-Selengei						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176081 Makunga □ Bikeke-Sirende						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176082 Mandu Meri- Susian- Mowara						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176083 Maparasha-Mashuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176084 Maramba - Varsity -Highland						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	**8,500,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,500,000**	**-**		**-**	**-**	**-**
1091176085 Matuu - Ikombe -Katangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	**8,500,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,500,000**	**-**		**-**	**-**	**-**
1091176086 Mia Moja - Kirurumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-	-	-
GROSS EXPENDITURE	**9,500,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,500,000**	**-**		**-**	**-**	**-**
1091176087 Mia Moja - Mapul						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	**8,500,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,500,000**	**-**		**-**	**-**	**-**
1091176088 Mtumwa - Kafichoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	**8,500,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,500,000**	**-**		**-**	**-**	**-**
1091176089 Mtumwa - Kafichoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	-	-	-	-	-
GROSS EXPENDITURE	**8,500,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,500,000**	**-**		**-**	**-**	**-**
1091176091 Mwivoko Market- Kithimu Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176092 Pelewa-Kikurro						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176093 Road Block-Nyasi						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
GROSS EXPENDITURE	**7,500,000**	**-**	-	-	-	-
NET EXPENDITURE	**7,500,000**	**-**		-	-	-
1091176095 Salaam - Mugutha Police Station						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-	-	-
GROSS EXPENDITURE	**9,500,000**	**-**	-	-	-	-
NET EXPENDITURE	**9,500,000**	**-**		-	-	-
1091176000 Critical Roads XXII (Critical Roads VIII)						
NET EXPENDITURE	**833,000,000**	**46,320,291**		-	-	-
1091176100 Critical Roads XXIII (Critical Roads II).						
1091176101 Access Road to Gachie Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**8,000,000**	**-**		-	-	-
1091176102 Ahmed Dagey - Lafey Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**8,000,000**	**-**		-	-	-
1091176103 Ajigo Aila Masinya Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176104 Ajigo-Riat Kolemo Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176105 Akobwait - opokot						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176106 Akoko-Nyamwanga Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176107 Ali Wando-Sala Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176108 Alupe gate - okute asiriam						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176109 Amoyo Pap Kolal-Ndere Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176110 Apate-Gangu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176111 Apate-Mahola-Nyalwanga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176112 Apegei -koriasi- otatai						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176113 Apostolic-Thim Ralak Primary School-Othidhe Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176114 Awach- Nduru-Kadero						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176115 B8 - Garsen - Assa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176116 B8 - Tarasaa - Ngao Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176117 Bambo-Warangara Raod						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176118 Bara Njeru - Kona Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176119 Barkawaga-Bar Opuk-Kaelija						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176120 Barkuogo Primary-Mabinju Dispensary						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176121 Bluesky Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176122 Bodi-Alunyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176123 Bodi-Asat						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176124 Boro-Harambee Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176125 Bot bot - Lafey Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176126 Bukna-St. Monica Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176127 Chalicha Jct-Weonia-Kikwameti Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176128 Chepokachim - Cheptangan - Chewarany Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176129 Choi - Mwali						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176130 Cinema-Andigo-Nyakuru- Ligari Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176131 D1554 - Musalaba Lumino Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176132 Daad Quran - Liboi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176133 Dadaab - Khokar Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176134 Dadaab - Landiig Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176135 Dertu - Alikune Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176136 Dudi/Manyulia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176137 E9115 - Lukusi Sango Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176138 E9115 Mutembei Sokomoko Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176139 Enoomotonyi - Moyongo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176140 Eronge Charachani						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1091176141 Esteni Botabori Kiomoncha						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176142 G91890 Kogo Wekwela Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176143 G91893 Sango Kogo Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176144 Gacan Gabad-Sala Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176145 Garsen - Maziwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176146 Gimingini - Wambuni 4						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176147 Giribe - Nyalganda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176148 Githunguri - Riambiria						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176149 GOD Jope -Kamato Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176150 Harambee-Dago						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176151 Hiuhu's - Rusika Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1091176152 Husiemba-Raduodi Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176153 Ibwali - Shisende						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176154 Improvement of Soweto Central Zone Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176155 Injili Takatifu-Okungu Nzoia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176156 Inungo - Nyalenda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176157 Ituli - Iluya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176158 Itulu-Imilini-Kikombi Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	**6,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**6,000,000**	**-**		**-**	**-**	**-**
1091176159 Joni - Lachuta Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1091176160 Junction of south horr - Arge Lapilutuk						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176161 Kabo - Churugo						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176162 Kabo-Lafey Town Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176163 Kaburi ka Ndenderu Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176164 Kadongo Ore Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176165 Kaelija-Kalandin						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176166 Kagumo Ka Mbwe Water Pam						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1091176167 Kajakodongo Nyangubo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176168 Kalawa - Mulundi Road Phase 1						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176169 Kalawa - Mulundi Road Phase 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176170 Kalawa - Mulundi Road Phase 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176171 Kalawa - Mulundi Road Phase 4						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176172 Kamasengre Junction - Kolunga- Uta Beach - Gumba -Ukowe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176173 Kambwe Kinyuango kwa eri						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176174 Kamorliban-Kabo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176175 Kangurwe - Ititu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1091176176 Kangurwe - Wachee Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1091176177 Kanoro - Rwatali - Kwa Mwendwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176178 Kanuka- Osupuko Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176179 Kanyadhiang - Omboga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176180 Kanyotunga -Mirunda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176181 Kanyumba - Bar Ober Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176182 Kariani Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1091176183 Karisa junction_ kikileng market						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176184 Karuri Primary School Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176185 Kasawino-Mbeme Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176186 Katinga Kokinda Ajigo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1091176187 Kayole Central Sokoni Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1091176188 Kayole North Church Access Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176189 Khumusalaba/ Shinutsa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176190 Khwisero/ Eshibinga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176191 Khwisero/Mulwanda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176192 Kiang'ombe Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1091176193 Kibathi - Prison Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176194 Kibathi Primary Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176195 Kibisi River - Makunga - Luuya - Naitiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176196 Kijauri - Ensakia - Riotonyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1091176197 Kimashia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176198 Kiminini - Tabani -Wekulo Rd						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176199 Kiminini-Lukhome Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176100 Critical Roads XXIII (Critical Roads II)						
NET EXPENDITURE	**839,000,000**	**-**		**-**	**-**	**-**
1091176200 Critical Roads XXIII (Critical Roads II) - II.						
1091176201 Kimokoro - Melelo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176202 Kipasi-Marewa Ogongo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176203 Kisui- Kirambo Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176204 Kithetu - Ankurani - Kithaene						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176205 Kithia-Ukavi-Munyiiki-Mithanga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176206 Kiwari- Rinya Junction- Luoma Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176207 Kolenyo- Harambee						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176208 Kolenyo-Nyalunya						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176209 Kolola-Gumbi Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176210 Komasimo -Naora - Komasincha Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176211 Kongurapus - apatit pry - odoket ke mong						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176212 Kopolo-Nyamira Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176213 Koyoo-Omoche-Angiro-Otolo Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1091176214 Kriich - Tengar - Chewarany Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176215 Kwa Kimeu-Kitengei-Kwa Kikelo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	**6,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**6,000,000**	**-**		**-**	**-**	**-**
1091176216 Kwa Ngara - Forest Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176217 Leckausa-Obede-Barkawaga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176218 Ligega-Ujwanga Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176219 Lontolio- Losidan						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176220 Lukusi-Bakisa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176221 Lwanda -Osodo- Kanyakiamo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176222 Maintenance of Savannah Catholic Church Zone Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176223 Maintenance/improvement of Muindi Mweusi - NGO Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176224 Maintenance/improvement of Solidarity Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176225 Majimoto Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176226 Mako- Malinya						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1091176227 Manono - Ozi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176228 Mansa-Fino Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176229 Manyulia/ Shikunga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1091176230 Manywanda-Reru Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176231 Masara - Kikonge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176232 Masembe - Uranga - Yogo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176233 Masumbi-Primary School-Pap Nyadiel Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176234 Matangwe Kibuye Ratiya Barkowino Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176235 Matopeni/ Spring Valley Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176236 Matunda-Konoin Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176237 Mayor-Namawanga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176238 Mbaga-Nyakongo-Nyalgunga Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176239 Merille Lontolio junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176240 Mghambonyi market roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176241 Mghambonyi -Mwanguwi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	**6,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**6,000,000**	**-**		**-**	**-**	**-**
1091176242 Mghange Mwaroko Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	**6,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**6,000,000**	**-**		**-**	**-**	**-**
1091176243 Migag-Sala Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176244 Minyali - Ndalu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176245 Misori Quarry-Ongalo Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176246 Mlechi Silalonyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	**6,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**6,000,000**	**-**		**-**	**-**	**-**
1091176247 Motemorabu - Rosabare - Matare Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176248 Mudhiero Kaband-Masanga Catholic Road						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176249 Mufupi - Makunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176250 Muhola Wath-Koloo Kalejio Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176251 Mulepa/ Eshinutsa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176252 Mur Malanga Primary School-Raloge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176253 Muthuthiini - Gachika Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**5,000,000**	**-**		-	-	-
1091176254 Mutitu polytewchnic - Kihiti ini -Gitoboro access road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**-**		-	-	-
1091176255 Mwali - Kwa Tiitii						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**8,000,000**	**-**		-	-	-
1091176256 Mwanguwi Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**9,000,000**	**-**		-	-	-
1091176257 Nayamavilla Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**7,000,000**	**-**		-	-	-
1091176258 Ndara Okago-Wera Pap Oterere						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176259 Ndenga - Nyaharwa TTC Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176260 Ndere-Ambira Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176261 Ngerenyi Mkamwasi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	**6,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**6,000,000**	**-**		**-**	**-**	**-**
1091176262 Ngongone - Kiurune - Thimbili						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176263 Ngurunga - Kagumo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176264 Nur Shurie - Alungu Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176265 Nyabara - Ibere - Mokomoni - Getaru						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176266 Nyalenya - Ratodo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176267 Nyamagagana - Kombe - Nyarobiro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176268 Nyamaharaga SDA - Bukumburi - Malingumu/KCB Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176269 Nyamasaria-Bonde						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176270 Nyambeche - Nyamunda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176271 Nyamira-Alara Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176272 Nyansagah Box Culverts						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1091176273 Nzoia - Komoro - Inungo Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176274 Oiko-Mitiro-Mabinju ACK Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176275 Ojawa Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176276 Okwako-Ulhoe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176277 Olashapani - Olepolos Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176278 Olemusakwa - Chepalungu Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176279 Olturot- Nkororoi junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176280 Ongito - Kabwana						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176281 Oriang- Otok Sec - Kilital						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176282 Otwero-Opasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176283 Primrose Access Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176284 Psapai - Sikowo - Sochoy Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176285 Ptoo - Tululu - Kriich Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176286 Q25 - Makalama						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176287 Rabar-Pap Olengo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176288 Ragogo Oromaki						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176289 Randung-Cinema Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1091176290 Randung-Yogo-Oboke Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176291 Rangala-Sikang-Simero Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176292 Rapogi-Kindu Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176293 Riat- Awach Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176294 River Kuywa-Jn1241 Kuywa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176295 Riverside - Jericho Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176296 Sala-Migag Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176297 Sala-Sala Weyne Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176298 Sango-Nzoia-Ulawe Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176299 Savanna-Tembea-Radio Station Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176200 Critical Roads XXIII (Critical Roads II) - II						
NET EXPENDITURE	**869,000,000**	**-**		**-**	**-**	**-**
1091176300 Critical Roads XXIII (Critical Roads II) - III.						
1091176301 Sega - Kangonya - Aboke Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176302 Segere-Rabar Market Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176303 Sensi Magena						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	**6,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**6,000,000**	**-**		**-**	**-**	**-**
1091176304 Shikondi - Iguhu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176305 Sidondo Bridge-Sikalame Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176306 Skylink - Sunset Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176307 Soko Ogango						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1091176308 Soriadi2- Thulusi junction						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176309 Sulo-Mlambo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176310 Tarakanot - Alungu Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176311 Thimlich - Kabwana						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176312 Tinga Nyankaanda Riamokora						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	**5,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**5,000,000**	**-**		**-**	**-**	**-**
1091176313 Uhembo-Malele						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176314 Umina-Hosea-Sango						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176315 Uozi-Wasamo-Wakula Beach Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176316 Uring Ring Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176317 Uyawi Beach-Nyasirere-Liunda Beach Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176318 Wanjura - Mwisho wa Rami Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176319 Warangara-Gari Town Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176320 Wasaria- Utajo - Ulugi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176321 Witu - Kipini						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176322 Access PCEA/Kware Road Kahawa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176323 ACK - Kiamunyi Access						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176324 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-	-
GROSS EXPENDITURE	**35,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**35,000,000**	**-**		**-**	**-**	**-**
1091176325 B23 Gakoe - Mariira						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176326 Baharini-Chemal-Turbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176327 Bobaracho Campus - Nyaura - Gekomu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176328 Chepkoit - Tirich Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176329 Chereta - Gatami						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176330 Endebess - Matumbei Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176331 Gatmi - Jct C501 (Three Point)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176332 Gatugura-Kamande Junction-Karumandi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176333 Getarwet- roret Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**7,000,000**	**-**		-	-	-
1091176334 Gikambura - Southern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**50,000,000**	**-**		-	-	-
1091176335 Imenti - Wamura						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**15,000,000**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**15,000,000**		-	-	-
1091176336 Inoro secondary - Baraka						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**-**		-	-	-
1091176337 Jctn Adega-Bware-Ogenga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**-**		-	-	-
1091176338 Kagumo CCM - Kadambo - Kiamaina						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176339 Kahigaini - Ngoingwa Police - CLFF Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176340 Kamunyaka - Slaughter Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	**25,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**25,000,000**	**-**		**-**	**-**	**-**
1091176341 Kapchoge - Tirich Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176342 Kapkobil - Merwon						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176343 Kapyego - Kapchoge Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176344 Karaba - Kwa Jeremiah						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176345 Kararia - Kapchoge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176346 Karia - Gitwe - Ngomongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176347 Karuri - Gitonga Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176348 Kiamburi - Mastoo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176349 Kianjai - Miathane - Mikinduri						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**50,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**50,000,000**		**-**	**-**	**-**
1091176350 Kianugu - Nyamindi - Kiriko Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176351 Kiaragana - Njoga Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**20,000,000**	**-**		**-**	**-**	**-**
1091176352 Kibugua- kigogo- karamani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176353 Kidfarmaco Access Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**30,000,000**	**-**		**-**	**-**	**-**
1091176354 Kiganjo Primary - Muthaiga Centre - Kimuchu Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176355 Kimandi Kiabarikiri-Kimandi Catholic-Mikaro - Kathuba ACK						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176356 Kimbimbi - Kangondo - Mururi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176357 Kimoro Primary - Wochi Estate - Kap Kairo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176358 Kimunye-Kavote-Kamweti Junction						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176359 Kimuri Secondary - Mugumoini Primary School Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176360 Kinamba - Jnc Rubere						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176361 Kinamba - Mastoo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176362 Kipangawau Pry - Mwariki Sec School- Pembe Mbili - Eldo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	**40,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**40,000,000**	**-**		**-**	**-**	**-**
1091176363 Kolelach bridge - Kolelach - Taunet Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	**20,000,000**	**20,000,000**	-	-	-	-
NET EXPENDITURE	**20,000,000**	**20,000,000**		-	-	-
1091176364 Kona Mbaya - Kelunet - Sotik Highlands						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**-**		-	-	-
1091176365 Krugah Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**-**		-	-	-
1091176366 Kyatune - Mukuyuni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**7,000,000**	**-**		-	-	-
1091176367 Lelek - Olare						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**-**		-	-	-
1091176368 Likii - KoKabauini - Munyakagi						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**15,000,000**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**15,000,000**		-	-	-
1091176369 Liter - Bororwo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1091176370 Lokinya Kimogoch-Moiben						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1091176371 Mahiga - Olmoran						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	**30,000,000**	-	-	-	-	-
NET EXPENDITURE	**30,000,000**	-		-	-	-
1091176372 Maina - Chemworor						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1091176373 Malambisia-Musalabani-Matili						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176374 Mbui - Njeru - Rurumi (Block) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176375 Merisho - forestline						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176376 Mowlem - Twiga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176377 Mururi-Kimweas-Ngiriambu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176378 Muswon - Kimuren						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176379 Mutomo - Syunguni - Muvuko Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176380 Njama - Weru - Kwa Joma Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176381 Rainbow - Boaster Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176382 Riamang'era - Nyanchwa Kenonka						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176383 Ruiru Stadium Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176384 Sangach - Sasela						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176385 Shikulu -- Butobe Primary schl -- Bumia Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176386 Sokomjinga-Utugi-Hato Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176387 St. Peters Catholic - TTI Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176388 Tagi - Egu - Kashika						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176389 Tuluroba - Bitowrebay						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176390 UAE - Muamba - Kisayani Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176391 Wagichere - Mirera Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**15,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**15,000,000**		**-**	**-**	**-**
1091176300 Critical Roads XXIII (Critical Roads II) - III						
NET EXPENDITURE	**992,000,000**	**115,000,000**		**-**	**-**	**-**
1091176400 Critical Roads XXIII (Critical Roads III).						
1091176401 A2 Junction - Antut						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176402 Alliance High - Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176403 Arroi - Kima						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176404 Baricho - Kariria						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176405 Baricho - Umbui						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176406 Bishop Gachii □ Glory Center						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176407 Bissil - Lorngosua						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176408 Boiman-Ngomongo Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176409 Burnt Forest - Kapkeno						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176410 C39-Aiport Ngeria - Kapseret						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176411 C501 Jnc Gatirima - Gatirima Dam						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176412 Chema Coffee Factory Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176413 Chepkemel -Osorongai						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176414 Chereta - Ngumo Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176415 Dokatu - Jaldesa						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176416 Dongokundu Primary to Captain Andy - Dabaso Ward						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176417 Drys-Arangai						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176418 Emarti - Ilkushin						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176419 Ematsuli- St.Bakhita						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176420 Ematsuli-Khwipanga Ebukhaya-Irumbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176421 Emsiles - Kaprobu - Moiben						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176422 Emutoroki - Paai						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176423 Esiaiti - Olmotiok						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176424 Essunza Primary-Emetecha-Sokomoko						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**8,000,000**	**-**		**-**	**-**	**-**
1091176425 Fr Kelvin Secondary Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176426 Gacharu - Matonguini Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176427 Gachomo - Kangiria Utugi PCEA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176428 Getuya Rural Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176429 Gicharani - Brilliant School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176430 Gwa Kibagwa to Kangiria Forest Line Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176431 Gwa Thiru - Muthangari						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176432 High Bridges School- Muitiku - Nairobi North Power Sub Station						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176433 Illasit - Olkaria						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176434 Jumbi TV - Karai						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	**40,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**40,000,000**	**-**		**-**	**-**	**-**
1091176435 Junction Stage - Kanyethi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176436 Kabomoi - Kipsonik - Moiben						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176437 Kagio Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	-	-	-	-
GROSS EXPENDITURE	**90,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**90,000,000**	**-**		**-**	**-**	**-**
1091176438 Kahiro - Tuthamba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176439 Kahuhoini Primary School Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176440 Kajajawan-Faramaili						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176441 Kangiria - Rio Nderi						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176442 Kapkeno-Kipkaren River						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176443 Karaba - Chereta						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176444 Karima - Githua-ini						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176445 Kiangai - Kiriko Rural Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176446 Kianjege West Rural Roads						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176447 Kiburu - Kiambwe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176448 Kiburu - Mitondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176449 Kidis Island - Railway Underpass						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176450 Kiringi Primary Road - Matsangoni Ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176451 Kona Baridi - Oloses						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176452 Koromosho - Daraja Tatu - Turbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176453 Kwa Kashuru Road - Kibarani Ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176454 Kwa Khadija to Jimba - Watamu Ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176455 □Lenkusaka-Nkutuk (Samburu East)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176456 Longosua - Esiaiti						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176457 Mabatini - Emarti						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176458 Mailwa - Emutoroki						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176459 Mt Pleasant Underpass						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176460 Mugondoi ECD?Plateau-Chepkingen						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-	-	-
GROSS EXPENDITURE	**9,500,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,500,000**	**-**		**-**	**-**	**-**
1091176461 Mukangu Rural Roads						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176462 Mukoini - Rombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176463 Mukui Primary School Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176464 Murindu Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176465 Musa Gitau - Kibagua						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176466 Nachu SGR						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	**40,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**40,000,000**	**-**		**-**	**-**	**-**
1091176467 Ndaire Polytechnic Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176468 Ndia TVET Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	**40,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**40,000,000**	**-**		**-**	**-**	**-**
1091176469 Ndiriti Rural Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176470 Ngatatek - Mailwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176471 Nkamata - Pelewa						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176472 Nkutoto-Lodo (Samburu West)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176473 Nursing Home - Southern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176474 Nyahururu-Ngomongo Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176475 Oljorai Tangimoja						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176476 Olmishishi - Oloses						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176477 Olonana - Leshuta						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176478 Olontulugum - Kikurro						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176479 Orgulului - Ngararampuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176480 PCEA Emmanuel - Shopping Centre Loops						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176481 PCEA Hospital - Alliance						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176482 Pelewa - Olontulugum						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176483 Posta - Catholic						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	**7,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,000,000**	**-**		**-**	**-**	**-**
1091176484 PUEA University - Musa Gitau Sec						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176485 Riamugaa - Kiandagae Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
GROSS EXPENDITURE	**60,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**60,000,000**	**-**		**-**	**-**	**-**
1091176486 Riamugaa-Kinyakiiru						

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176487 Riu Nderi Primary Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176488 Shamuka Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176489 Sagana Fisheries - Ngando						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176490 Sagana Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-	-
GROSS EXPENDITURE	**80,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**80,000,000**	**-**		**-**	**-**	**-**
1091176491 Saikeri - Maroroi						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176492 Selengei - Kibini						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176493 Songa - Kituruni						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176494 Super Stadium - Karong□a						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176495 Thirime Primary School Southern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176496 Thumaita Rural Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176497 Thunguri Primary School Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176400 Critical Roads XXIII (Critical Roads III)						
NET EXPENDITURE	**1,239,500,000**	**-**		**-**	**-**	**-**
1091176500 Critical Roads XXIII (Critical Roads IV).						
1091176501 2K access roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176502 A8 Bridge-Dump site drainage						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176503 Adheley-Bulla power C251						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176504 Balich-Fungich G5014						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176505 Bulla game-Warable C251						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176506 Bulla Iftin-Bulla game C251						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176507 Bulla power-Bulla Iftin C251						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176508 C713 Kambi Turkana-Oljorai-Kolifa						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176509 Chebinyiny Kleem Sabaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176510 Chemorong'ion Kasiela						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176511 Danger-Karuchwa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176512 Gaitheri-Gatunguru Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176513 Gurufa-Elan F5005						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176514 Hadley-JN D586 UCL10						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176515 Jarajara-Block G5001						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176516 Jnct B109Kahuruko-Mununga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176517 Jnct C710-Morgen						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176518 Junct.B21-Mutungati-Mugumo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176519 Kabasis-Kapkelelwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176520 Kahuro-Kiumba Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176521 Kairichi-Kamwangi Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**15,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**15,000,000**		**-**	**-**	**-**
1091176522 Kapkayo-Ochii						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176523 Kayare-Mountain view-A8 South						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176524 Kiangatia-Thangathi Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176525 Kibonde-Nyairoko Primary school						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176526 Kiptagich-ochii						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176527 Koimbi-South Africa Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176528 Kwa DO-Sungura-Kabaune Junction						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176529 Libahlo-Danyere C294						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176530 Mwanika-River kanyonto-Ruanguene-Kwa Kaira						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176531 Saka-Kasha UCL9						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176532 Sankuri-Adheley C251						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176533 Sirata Mosiro						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176534 St.Monica-Kwa Ngethe-Makutano Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176535 St.Thomas Drive off Masai Lodge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176536 A9/L.R. Station - Kathima - Bypass/Mate Rd.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176537 Amingurey - Hareri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176538 B9 - Harerihosle						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176539 Barwaqo - Arabia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176540 Biberion Primary - Wamemba Mukuru Wa Njui Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176541 Bobaracho - Rionsarigo Nyanko						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176542 Bosino Road - Hospital Springfield Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176543 Buna - Daraburbur						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176544 Bushiangala Redeemed - Mukongolo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176545 Calvary Church -Angaza SDA-Church of God -Ndarugu Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176546 Catholic - Marina Wakihumba						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176547 Factory Matibo - Bobaracho						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176548 Gachuiro - Githua Bridge						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176549 Gaimbaga - Simba Pry.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176550 Hareri - River Dawa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176551 Hospital - Police Station Road.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176552 Ingusi - Muroro - Ekhayinga - Emukhwenje						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176553 Irinda Catholic Church - Irinda School - Kiraria School.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176554 Kahuruko - Githira						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176555 Kamukuywa mkt Nakalira						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176556 Kamusinde RC Kamasielo Mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176557 Kelunet - Kibugat						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176558 Kenyoro - Amaiga - Kegati SDA						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176559 Kiamugongo - Riamugaa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176560 Kibe House-Menya Ciaku - Angaza SDA Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176561 Kibingoti - Karingaini Gatiko						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176562 Kibira - Mbari Ya Giathi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176563 Kihuro - Gaki - Ng ombe Nguu Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176564 Kimilili DCC Moi Girls Kamtiong						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176565 Kiosk Moja - Iranda - Eshihaka Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176566 Kirima - Wamukungi.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176567 Kiroroma Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176568 Korondille - Nyata						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176569 Kunjureguda - Kunjure Diqa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176570 Kusumek - Kiptui - Isako						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176571 Kwa Mwangolo Access Road to Mji Wa Ngombe						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176572 Lucky Summer Police Station to Kware Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176573 Lwero - Bungasi - Lugunga - Shiatoto road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176574 Mawingu Pri - Gilgil Border						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176575 Meru Mortuary - Kooje Estate Gakoromone Mkt.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176576 Mukuywa Bridge - Baptist Rd, Musanyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176577 Mumbi Pry - Mawingu.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176578 Munyaka - Kabau - ini						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176579 Muslim -Soko Mjinga -GS Posho Mill Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176580 Mwamlai Nys - Mwalai School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176581 Mwilista - Mundulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176582 Ngamani Jitoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176583 Nyata - Sirey						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176584 Rahab Mathukia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176585 Riagechino - Chindwani						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176586 Roho Safi -Mother Kevin Hospital -Solian Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176587 Runyambo - Njagi - Gitoro Catholic Consolata Hospital - Kambakia.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176588 Rwaithanga - Gatare Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176589 Shanderema - Masunguluti						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176590 Sosit - Cheplanget						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176591 Stage Chang'aa - Sundusia - Wang'nyang road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176592 Star General Baptist Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176593 Tepkutwet - Masiat						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176594 Thigio Sec - to Thigio Police Route						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176595 Tembatemba - Chebukwabi Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176596 Ainabkoi - Chelelek-Drys/ Plateau - Kiluka - Mogas/Waunifor-Lelek Loo						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**-**		**-**	**-**	**-**
1091176597 Konyao-Kangoletiang-Sirwach-Riting						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**-**		**-**	**-**	**-**
1091176598 Mitindo-Rurii						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**-**		**-**	**-**	**-**
1091176599 Molo Posta/Family Bank/Kibunja Stage						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	**100,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**100,000,000**	**-**		**-**	**-**	**-**
1091176500 Critical Roads XXIII (Critical Roads IV)						
NET EXPENDITURE	**1,200,000,000**	**15,000,000**		**-**	**-**	**-**
1091176600 Critical Roads XXIII (Critical Roads V).						
1091176601 Sondu-Ramula (Riverside) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	**50,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**50,000,000**	**-**		**-**	**-**	**-**
1091176602 Ainamoi Mureret Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176603 Amalia Drive Acccess						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176604 Aquichatis - Nasorot						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176605 Aquichatis- Amaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176606 Asururiet - Chuiyat						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176607 Baiyete- Lelek						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176608 Bama Quarry To Elburgon Farm Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176609 Barwesa - Kampi Nyasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176610 Belekenya Kipsasuron□Lelboinet						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176611 Bishop-Eagles						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176612 Busire _ Agriculture Center						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176613 Chepkewel-□Three□Ways						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176614 Churo-Amaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176615 Crown Court Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176616 Danger-Karuchwa□Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176617 Gudas - Soriadi						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176618 Haven Park						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176619 Jnct A 2- Antut						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176620 Jnct C660 - Chepkesin						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176621 Junct.B21-Mutungati- Mugumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176622 Kakongu - Lokwamosing						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176623 Kalabata- Kipnai						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176624 Kaparuso Tbc Chepkurbet Telanet						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176625 Kaprop To Fullgospel Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176626 Kapsita Mutate to St Francis Mucharage Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176627 Kasarani Salama To Mwatu						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176628 ?Katani- Iani						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176629 Kipnai-□Kerio□River						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176630 Kisasi - Mbitini						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176631 Kivulini IDP To Matumaini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176632 Kobala To Chuoe						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176633 Korr- Elem						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176634 Kwatoto- Aquichatis						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176635 Laisamis - Thulusi						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176636 Landi To Giteru Main Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176637 Loperot□-□Kaesamalit						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176638 Loruk- Yatia						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176639 Manyoror Chebigen Otui						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176640 Maregut- Cheptarkok						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176641 Mikuru To Sagaitim Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176642 Mimosa Samutet Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176643 Mosoriot Lelboinet Kapkongony						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176644 Mukue Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176645 Mukutani - Kiserian						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176646 Mukutani- Kapindasum						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176647 Ndimu Rumwe To Daraja Reli						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176648 Ndimu To Mitoni Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176649 Ngina Drive Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176650 Ngoron - Kapnyang						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176651 Ngoron- River Kerio						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176652 North Horr- Sarima						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176653 Nyagacho □ Panda						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176654 Nyakiambi Primary to Kanda Komu						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176655 Nyakwere□To□Limara						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176656 Olerai_Olooseos Girls Sec Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176657 Olooses_Kapaiko□Mishish						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176658 Prunus Access Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176659 Royal Gardens						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176660 Silicon Link						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176661 St.Monica-Kwa Ngethe- Makutano Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176662 Tangulbei - Mukutani						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176663 Tangulbei- Kwatoto						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176664 Tingolo _ Masendebale						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176665 Woodgroove Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176666 Yatia - Chemoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	**9,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**9,000,000**	**-**		**-**	**-**	**-**
1091176667 Esiaiti - Masikiria						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176668 Gatono Nazareth Bridge (KeRRA)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	25,000,000	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**25,000,000**	-	-	-	-
NET EXPENDITURE	**10,000,000**	**25,000,000**		-	-	-
1091176669 HarboGaranzoo Wajir Bor						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1091176670 Illkishumu - Naibala						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1091176671 Imaroro - Kiu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1091176672 Jcn B50 - Maji mazuri						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	-	-	-	-	-
NET EXPENDITURE	**10,000,000**	-		-	-	-
1091176673 Jcn B50 - Naibosho School						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176674 Jcn C466 - Kilo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176675 Kawaida Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176676 Kibini - Elerai						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176677 Kona Baridi - Hekima school						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176678 Maji Majuri - Rockfields						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176679 Njathaini-Bustani (KURA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	**40,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**40,000,000**	**-**		**-**	**-**	**-**
1091176680 Selengei - Endonyo Enker						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176681 Senende-Erusui						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	**10,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**10,000,000**	**-**		**-**	**-**	**-**
1091176683 Upgrading to Bitumen Standards of Mandera Town Roads Phase II (KURA/D						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
GROSS EXPENDITURE	**60,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**60,000,000**	**-**		**-**	**-**	**-**
1091176684 Argani-Wajir Bor						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**8,000,000**	**-**		-	-	-
1091176685 Elwanikha- Makaka- Buyofu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
GROSS EXPENDITURE	**7,500,000**	**-**	-	-	-	-
NET EXPENDITURE	**7,500,000**	**-**		-	-	-
1091176686 Emakina- Busakadi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
GROSS EXPENDITURE	**7,500,000**	**-**	-	-	-	-
NET EXPENDITURE	**7,500,000**	**-**		-	-	-
1091176687 Emakina- Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	8,280,125	-	-	-	-
GROSS EXPENDITURE	**7,500,000**	**8,280,125**	-	-	-	-
NET EXPENDITURE	**7,500,000**	**8,280,125**		-	-	-
1091176688 Konton-Gerile						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	**8,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**8,000,000**	**-**		-	-	-
1091176689 Lelekwe- Makale						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
GROSS EXPENDITURE	**7,500,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,500,000**	**-**		**-**	**-**	**-**
1091176690 Maende- Lwanyange Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
GROSS EXPENDITURE	**7,500,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,500,000**	**-**		**-**	**-**	**-**
1091176691 Mucharage Primary Chalicha Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	8,280,125	-	-	-	-
GROSS EXPENDITURE	**7,500,000**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,500,000**	**8,280,125**		**-**	**-**	**-**
1091176692 Musokoto- Kaludeka						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
GROSS EXPENDITURE	**7,500,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,500,000**	**-**		**-**	**-**	**-**
1091176693 Nambale Urban- Prestine						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
GROSS EXPENDITURE	**7,500,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**7,500,000**	**-**		**-**	**-**	**-**
1091176694 Ndenderu Township Roads						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	**40,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**40,000,000**	**-**		-	-	-
1091176699 Access Lake Oloborosat Pry School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	-	-	-
NET EXPENDITURE	**-**	**10,000,000**		-	-	-
1091176600 Critical Roads XXIII (Critical Roads V)						
NET EXPENDITURE	**1,006,000,000**	**51,560,250**		-	-	-
1091176700 Construction of Illasit-Njukini-Taveta-Road.						
1091176701 Construction of Illasit-Njukini-Taveta-Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000,000	-	-	-	-	-
GROSS EXPENDITURE	**4,000,000,000**	**-**	-	-	-	-
NET EXPENDITURE	**4,000,000,000**	**-**		-	-	-
1091176700 Construction of Illasit-Njukini-Taveta-Road						
NET EXPENDITURE	**4,000,000,000**	**-**		-	-	-
1091177300 Nairobi Roads Renewal/ Regeneration.						
1091177301 Nairobi Roads Renewal/ Regeneration						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	251,914,139	-	-	-	-
GROSS EXPENDITURE	**-**	**251,914,139**	-	-	-	-
NET EXPENDITURE	**-**	**251,914,139**		-	-	-
1091177300 Nairobi Roads Renewal/ Regeneration						
NET EXPENDITURE	**-**	**251,914,139**		-	-	-
1091178000 Construction of Eldoret City Link Roads.						
1091178001 Construction of Eldoret City Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	96,489,153	-	-	-	-
GROSS EXPENDITURE	**-**	**96,489,153**	-	-	-	-
NET EXPENDITURE	**-**	**96,489,153**		-	-	-
1091178000 Construction of Eldoret City Link Roads						
NET EXPENDITURE	**-**	**96,489,153**		-	-	-
1091178100 Construction of Syokimau Link Roads(Roads and Trunk Drains).						
1091178101 Construction of Syokimau Link Roads(Roads and Trunk Drains)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	34,265,546	-	-	-	-
GROSS EXPENDITURE	**-**	**34,265,546**	-	-	-	-
NET EXPENDITURE	**-**	**34,265,546**		-	-	-
1091178100 Construction of Syokimau Link Roads(Roads and Trunk Drains)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**34,265,546**		**-**	**-**	**-**
1091178500 Construction of Maralal Town Link Roads.						
1091178501 Construction of Maralal Town Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,611,440	-	-	-	-
GROSS EXPENDITURE	**-**	**120,611,440**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**120,611,440**		**-**	**-**	**-**
1091178500 Construction of Maralal Town Link Roads						
NET EXPENDITURE	**-**	**120,611,440**		**-**	**-**	**-**
1091179000 Kenya Roads Board (KRB).						
1091179001 Kenya Roads Board (KRB)						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000,000	32,000,000,000	-	-	-	-
GROSS EXPENDITURE	**16,000,000,000**	**32,000,000,000**	-	**-**	**-**	**-**
Appropriations in Aid	16,000,000,000	32,000,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	16,000,000,000	32,000,000,000		-	-	-
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1091179000 Kenya Roads Board (KRB)						
NET EXPENDITURE	**-**	**-**		**-**	**-**	**-**
1091179100 Dualling of Got Rabour-Homabay Pier-Corner Kodoyo(B2) Road.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091179101 Dualling of Got Rabour-Homabay Pier-Corner Kodoyo(B2) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	76,800,000	-	-	-	-	-
GROSS EXPENDITURE	**76,800,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**76,800,000**	**-**		**-**	**-**	**-**
1091179100 Dualling of Got Rabour-Homabay Pier-Corner Kodoyo(B2) Road						
NET EXPENDITURE	**76,800,000**	**-**		**-**	**-**	**-**
1091179200 Access to the New County Government of Homabay HQs.						
1091179201 Access to the New County Government of Homabay HQs						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,584,615	-	-	-	-	-
GROSS EXPENDITURE	**26,584,615**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**26,584,615**	**-**		**-**	**-**	**-**
1091179200 Access to the New County Government of Homabay HQs						
NET EXPENDITURE	**26,584,615**	**-**		**-**	**-**	**-**
1091179300 Realignment of Homabay-Rongo(B3) Road for kabunde Airstrip Expansion.						
1091179301 Realignment of Homabay-Rongo(B3) Road for kabunde Airstrip Expansion						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,512,821	-	-	-	-	-
GROSS EXPENDITURE	**180,512,821**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**180,512,821**	**-**		**-**	**-**	**-**
1091179300 Realignment of Homabay-Rongo(B3) Road for kabunde Airstrip Expansion						
NET EXPENDITURE	**180,512,821**	**-**		**-**	**-**	**-**
1091179400 Upgrading to Bitumen Standard of Wahambla-Imbo Road.						
1091179401 Upgrading to Bitumen Standard of Wahambla-Imbo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	62,358,974	19,588,193	-	-	-	-
GROSS EXPENDITURE	**62,358,974**	**19,588,193**	-	**-**	**-**	**-**
NET EXPENDITURE	**62,358,974**	**19,588,193**		**-**	**-**	**-**
1091179400 Upgrading to Bitumen Standard of Wahambla-Imbo Road						
NET EXPENDITURE	**62,358,974**	**19,588,193**		**-**	**-**	**-**
1091179500 Upgrading to Bitumen Standards of Ruga-Lala Road.						
1091179501 Upgrading to Bitumen Standards of Ruga-Lala Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,897,436	118,444,753	-	-	-	-
GROSS EXPENDITURE	**59,897,436**	**118,444,753**	-	**-**	**-**	**-**
NET EXPENDITURE	**59,897,436**	**118,444,753**		**-**	**-**	**-**
1091179500 Upgrading to Bitumen Standards of Ruga-Lala Road						
NET EXPENDITURE	**59,897,436**	**118,444,753**		**-**	**-**	**-**
1091179600 Arujo Bridge Construction.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091179601 Arujo Bridge Construction						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,820,513	-	-	-	-	-
GROSS EXPENDITURE	**32,820,513**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**32,820,513**	**-**		**-**	**-**	**-**
1091179600 Arujo Bridge Construction						
NET EXPENDITURE	**32,820,513**	**-**		**-**	**-**	**-**
1091179700 Kibos Primary-St Francies ECDE-Nyamonge Primary Junction Road.						
1091179701 Kibos Primary-St Francies ECDE-Nyamonge Primary Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,025,641	-	-	-	-	-
GROSS EXPENDITURE	**41,025,641**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**41,025,641**	**-**		**-**	**-**	**-**
1091179700 Kibos Primary-St Francies ECDE-Nyamonge Primary Junction Road						
NET EXPENDITURE	**41,025,641**	**-**		**-**	**-**	**-**
1091179800 Road Construction Kieni.						
1091179801 Road Construction Kieni						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-
GROSS EXPENDITURE	**200,000,000**	**-**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**200,000,000**	**-**		**-**	**-**	**-**
1091179800 Road Construction Kieni						
NET EXPENDITURE	**200,000,000**	**-**		**-**	**-**	**-**
1091179900 Holo - Lela.						
1091179901 Holo - Lela						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	200,000,000	-	-	-	-
GROSS EXPENDITURE	**300,000,000**	**200,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**300,000,000**	**200,000,000**		**-**	**-**	**-**
1091179900 Holo - Lela						
NET EXPENDITURE	**300,000,000**	**200,000,000**		**-**	**-**	**-**
1091180000 Low Volume Seal Road - LVSR VI.						
1091180003 Nyeri-Kiandu-Karima-Othaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,995,255	-	-	-	-
GROSS EXPENDITURE	**-**	**75,995,255**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**75,995,255**		**-**	**-**	**-**
1091180004 Sweetwaters-Olpajeta-Marura/Gospel Church-Baraka-Mirera-Nanyuki						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,840,374	-	-	-	-
GROSS EXPENDITURE	**-**	**24,840,374**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**24,840,374**		-	-	-
1091180005 Gwa Kanyi-Matunda-Wamura Wiyumiririe-Wiyumiririe Polytechnic-Bidii						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,560,249	-	-	-	-
GROSS EXPENDITURE	-	**16,560,249**	-	-	-	-
NET EXPENDITURE	-	**16,560,249**		-	-	-
1091180006 Graveling of Toboroi - Yatia - Loruk						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
GROSS EXPENDITURE	-	**13,662,205**	-	-	-	-
NET EXPENDITURE	-	**13,662,205**		-	-	-
1091180007 Nyangombe-Mondoiwet Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-	-	-
GROSS EXPENDITURE	-	**11,385,171**	-	-	-	-
NET EXPENDITURE	-	**11,385,171**		-	-	-
1091180008 Kirimose-Nyamarenda Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-	-	-
GROSS EXPENDITURE	-	**11,385,171**	-	-	-	-
NET EXPENDITURE	-	**11,385,171**		-	-	-
1091180009 Graveling of Makutano- Kapkelei- Kiricha- Saunet-Kamureito-Kipsoni-Ch						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-	-	-
GROSS EXPENDITURE	-	**11,385,171**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**11,385,171**		**-**	**-**	**-**
1091180010 Graveling of East Sotik- Kipsiwon/Kapsoiyo Centre -Tenwek Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,216,274	-	-	-	-
GROSS EXPENDITURE	**-**	**18,216,274**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**18,216,274**		**-**	**-**	**-**
1091180011 Kojyet Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-	-	-
GROSS EXPENDITURE	**-**	**11,385,171**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**11,385,171**		**-**	**-**	**-**
1091180012 Graveling of Kirait-Kapkures Jnct-Kinyeliet Jnct-Kipsonoi river						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-	-	-
GROSS EXPENDITURE	**-**	**11,385,171**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**11,385,171**		**-**	**-**	**-**
1091180013 Graveling of Kapkures Jnct- Kapkura- Samcheit- Tembwo-Ndani/Sotik Jnc						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-	-	-
GROSS EXPENDITURE	**-**	**11,385,171**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**11,385,171**		**-**	**-**	**-**
1091180014 Graveling of Sitoo - Magoita Kiromwok / ?Chemaner - Maroba - Matecha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,108,137	-	-	-	-
GROSS EXPENDITURE	**-**	**9,108,137**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**9,108,137**		**-**	**-**	**-**
1091180015 ?Kosior bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,831,103	-	-	-	-
GROSS EXPENDITURE	**-**	**6,831,103**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**6,831,103**		**-**	**-**	**-**
1091180016 Muyondo Box culvert and approach roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-	-	-
GROSS EXPENDITURE	**-**	**11,385,171**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**11,385,171**		**-**	**-**	**-**
1091180017 Cheptare - Kobolwo Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,831,103	-	-	-	-
GROSS EXPENDITURE	**-**	**6,831,103**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**6,831,103**		**-**	**-**	**-**
1091180018 Graveling of Chepnyaliliet- Chepwostuiyet- kimugul sagana-chesegem-						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,216,274	-	-	-	-
GROSS EXPENDITURE	**-**	**18,216,274**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**18,216,274**		**-**	**-**	**-**
1091180019 Graveling of Kapsaylel-kaptwolo centre-chelelach/Kapchumbe-mombwo- t						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,385,171	-	-	-	-
GROSS EXPENDITURE	**-**	**11,385,171**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**11,385,171**		-	-	-
1091180020 Graveling of Cheptais - Chesiro/Chepkube - Chebwek /Masaek - KDF Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	83,623,932	-	-	-	-
GROSS EXPENDITURE	-	**83,623,932**	-	-	-	-
NET EXPENDITURE	-	**83,623,932**		-	-	-
1091180021 Graveling of Kapchebuk - Rwanda/Korong 'utuny Kapkirongo/Kopsiro - Ch						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	96,489,153	-	-	-	-
GROSS EXPENDITURE	-	**96,489,153**	-	-	-	-
NET EXPENDITURE	-	**96,489,153**		-	-	-
1091180022 Graveling of Cheptonon Kolongei /Kaptama - Kiptichor Road Chesikaki -						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,254,175	-	-	-	-
GROSS EXPENDITURE	-	**28,254,175**	-	-	-	-
NET EXPENDITURE	-	**28,254,175**		-	-	-
1091180023 Matayo-Nangina-Sioport-Sisenye-Bududusi-Nakhwanga Upgrade to bitumen						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	207,073,915	-	-	-	-
GROSS EXPENDITURE	-	**207,073,915**	-	-	-	-
NET EXPENDITURE	-	**207,073,915**		-	-	-
1091180024 Butula-Nambale-Amukura-Amagoro Upgrade to bitumen standards						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	207,073,915	-	-	-	-
GROSS EXPENDITURE	-	**207,073,915**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**207,073,915**		**-**	**-**	**-**
1091180025 Gravelling St Michael Primary -Chawis Primary-Lemelwo-Kamogo Trading						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
GROSS EXPENDITURE	**-**	**13,662,205**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**13,662,205**		**-**	**-**	**-**
1091180026 Gravelling of Maron-Katilet-mungwo-chemistoo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,324,411	-	-	-	-
GROSS EXPENDITURE	**-**	**17,324,411**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**17,324,411**		**-**	**-**	**-**
1091180027 Graveling of Kaptarkok - Kaptere - Changach/Kaptere - Rokocho/Kaptere						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,493,308	-	-	-	-
GROSS EXPENDITURE	**-**	**20,493,308**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,493,308**		**-**	**-**	**-**
1091180028 Gravellign of Kamwosor - Kipteimet Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,394,647	-	-	-	-
GROSS EXPENDITURE	**-**	**16,394,647**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**16,394,647**		**-**	**-**	**-**
1091180029 Graveling of Matungen - Emis- Chororget - Simit - Sego road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	136,315,204	-	-	-	-
GROSS EXPENDITURE	**-**	**136,315,204**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**136,315,204**		**-**	**-**	**-**
1091180030 Graveling of Kaptarakwa - Kaptagat Raod/ Mokwo - Matungen Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,305,460	-	-	-	-
GROSS EXPENDITURE	**-**	**17,305,460**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**17,305,460**		**-**	**-**	**-**
1091180031 Gravelling of HZ - Kitoroch Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,028,426	-	-	-	-
GROSS EXPENDITURE	**-**	**15,028,426**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,028,426**		**-**	**-**	**-**
1091180032 Gravelling of Tyre Mbili - Kabarakoyet Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,028,426	-	-	-	-
GROSS EXPENDITURE	**-**	**15,028,426**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,028,426**		**-**	**-**	**-**
1091180033 Gravelling of Kapsis - Kapteren						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,028,426	-	-	-	-
GROSS EXPENDITURE	**-**	**15,028,426**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,028,426**		**-**	**-**	**-**
1091180034 Gravelling Kevote-Kivwe-Kithimu-Ena						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	109,359,227	-	-	-	-
GROSS EXPENDITURE	**-**	**109,359,227**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**109,359,227**		-	-	-
1091180035 Kararitiri-Rukuriri-Kathangari-Kanyuambora						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	57,926,598	-	-	-	-
GROSS EXPENDITURE	-	**57,926,598**	-	-	-	-
NET EXPENDITURE	-	**57,926,598**		-	-	-
1091180036 Wamumu-Karaba-Machanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	115,610,240	-	-	-	-
GROSS EXPENDITURE	-	**115,610,240**	-	-	-	-
NET EXPENDITURE	-	**115,610,240**		-	-	-
1091180037 Gikuyari-Kirie-Ishiara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,610,240	-	-	-	-
GROSS EXPENDITURE	-	**110,610,240**	-	-	-	-
NET EXPENDITURE	-	**110,610,240**		-	-	-
1091180038 Kiritiri-Mariari-Mutuobare						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	115,610,240	-	-	-	-
GROSS EXPENDITURE	-	**115,610,240**	-	-	-	-
NET EXPENDITURE	-	**115,610,240**		-	-	-
1091180039 Graveling of Hagar Jarer - Benane - Garbatulla						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,690,631	-	-	-	-
GROSS EXPENDITURE	-	**18,690,631**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**18,690,631**		**-**	**-**	**-**
1091180040 Graveling of Kakelo A1 Junction- Riat - Omiro Youth Politechnic - Kac						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	46,241,444	-	-	-	-
GROSS EXPENDITURE	**-**	**46,241,444**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**46,241,444**		**-**	**-**	**-**
1091180041 Ngong Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	158,829,340	-	-	-	-
GROSS EXPENDITURE	**-**	**158,829,340**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**158,829,340**		**-**	**-**	**-**
1091180042 Graveling of Kajiado - Kona baridi and Construction Kona Baridi Brid						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,155,514	-	-	-	-
GROSS EXPENDITURE	**-**	**24,155,514**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**24,155,514**		**-**	**-**	**-**
1091180043 Gravelling Olmarorori-Saikeri-Ilkiloret Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
GROSS EXPENDITURE	**-**	**13,662,205**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**13,662,205**		**-**	**-**	**-**
1091180044 Ongata Rongai- Tuala- Kitengela (PhaseI)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,432,548	-	-	-	-
GROSS EXPENDITURE	**-**	**21,432,548**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**21,432,548**		**-**	**-**	**-**
1091180045 Graveling of emangulia - dudi/ khwisero - shibanga roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,236,616	-	-	-	-
GROSS EXPENDITURE	**-**	**30,236,616**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**30,236,616**		**-**	**-**	**-**
1091180046 Graveling of Onyuongo-Kaplelartet-Sondu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
GROSS EXPENDITURE	**-**	**13,662,205**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**13,662,205**		**-**	**-**	**-**
1091180047 Graveling of Ngewa- Kamuchege-Kagwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,324,411	-	-	-	-
GROSS EXPENDITURE	**-**	**16,324,411**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**16,324,411**		**-**	**-**	**-**
1091180048 Graveling of Etago - ekona - namaiya - mogenda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	130,986,616	-	-	-	-
GROSS EXPENDITURE	**-**	**130,986,616**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**130,986,616**		**-**	**-**	**-**
1091180049 Magara bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,939,240	-	-	-	-
GROSS EXPENDITURE	**-**	**15,939,240**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**15,939,240**		**-**	**-**	**-**
1091180050 Graveling of Mutomo-Mutha/Kyatune-vote-mukwatangano/ikutha-kanziko-mu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,216,274	-	-	-	-
GROSS EXPENDITURE	**-**	**18,216,274**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**18,216,274**		**-**	**-**	**-**
1091180051 Ikalakala bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,939,240	-	-	-	-
GROSS EXPENDITURE	**-**	**15,939,240**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,939,240**		**-**	**-**	**-**
1091180052 Tutua-Mbaaria-Kirachene-Gitimene-Kiirua-Gitora upgrade to bitumen st						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	99,608,760	-	-	-	-
GROSS EXPENDITURE	**-**	**99,608,760**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**99,608,760**		**-**	**-**	**-**
1091180053 Graveling of Mea-Naata-Ndunyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	113,625,526	-	-	-	-
GROSS EXPENDITURE	**-**	**113,625,526**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**113,625,526**		**-**	**-**	**-**
1091180054 Graveling of Stella - Gogo Falls - Oyani (with Oyani Bridge)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,493,308	-	-	-	-
GROSS EXPENDITURE	**-**	**20,493,308**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**20,493,308**		**-**	**-**	**-**
1091180055 Upgrading to Bitumen Standard of Manjuu Kaburugi-Kiranga-Naaro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	142,747,814	-	-	-	-
GROSS EXPENDITURE	**-**	**142,747,814**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**142,747,814**		**-**	**-**	**-**
1091180056 Rehabilitation of Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D31						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	131,101,971	-	-	-	-
GROSS EXPENDITURE	**-**	**131,101,971**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**131,101,971**		**-**	**-**	**-**
1091180057 Upgrading of Maji Punda-Itare Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,407,627	-	-	-	-
GROSS EXPENDITURE	**-**	**80,407,627**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**80,407,627**		**-**	**-**	**-**
1091180058 Graveing of Bararget - Keringet - Kapkwen/ Olenguruone-Longet-Chepaku						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,760,867	-	-	-	-
GROSS EXPENDITURE	**-**	**17,760,867**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**17,760,867**		**-**	**-**	**-**
1091180059 Graveing of Kitur Majani Mingi Magaret Legetio Kapsatek - Waka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-	-	-
GROSS EXPENDITURE	**-**	**22,770,342**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**22,770,342**		**-**	**-**	**-**
1091180060 Salient and Chepchumbi Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,939,240	-	-	-	-
GROSS EXPENDITURE	**-**	**15,939,240**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,939,240**		**-**	**-**	**-**
1091180061 Graveling of Kimong-Kamboga-Chebisas-Lolkeringet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
GROSS EXPENDITURE	**-**	**13,662,205**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**13,662,205**		**-**	**-**	**-**
1091180062 Chesirigan bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,939,240	-	-	-	-
GROSS EXPENDITURE	**-**	**15,939,240**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,939,240**		**-**	**-**	**-**
1091180063 Graveling of kemeloi TTI access road and kobujoi - kaptumek - kisumu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	84,570,843	-	-	-	-
GROSS EXPENDITURE	**-**	**84,570,843**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**84,570,843**		**-**	**-**	**-**
1091180064 Graveling of Siyapel-Sankale-Ngondi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	113,625,526	-	-	-	-
GROSS EXPENDITURE	**-**	**113,625,526**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**113,625,526**		-	-	-
1091180065 Upgarding to Bitumen Standards of Enengetia-Olpusimorru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	223,763,593	-	-	-	-
GROSS EXPENDITURE	-	**223,763,593**	-	-	-	-
NET EXPENDITURE	-	**223,763,593**		-	-	-
1091180066 Graveling of Inkorienito - Naivasha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	91,664,694	-	-	-	-
GROSS EXPENDITURE	-	**91,664,694**	-	-	-	-
NET EXPENDITURE	-	**91,664,694**		-	-	-
1091180067 Sintakarra Bridge - Lelong/ Oltepesi Drift						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,077,757	-	-	-	-
GROSS EXPENDITURE	-	**17,077,757**	-	-	-	-
NET EXPENDITURE	-	**17,077,757**		-	-	-
1091180068 Graveling of Kwa haraka- Rwanyambo-Karagatha- Kinamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	135,544,539	-	-	-	-
GROSS EXPENDITURE	-	**135,544,539**	-	-	-	-
NET EXPENDITURE	-	**135,544,539**		-	-	-
1091180070 Graveling of uwasi - boro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,878,479	-	-	-	-
GROSS EXPENDITURE	-	**20,878,479**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**20,878,479**		**-**	**-**	**-**
1091180071 Graveling of sihay - kodongo - city - sega - odiado road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,939,240	-	-	-	-
GROSS EXPENDITURE	**-**	**15,939,240**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,939,240**		**-**	**-**	**-**
1091180072 Graveling of sahgala - maungu - kasighau - ndii - wongonyi road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	84,570,843	-	-	-	-
GROSS EXPENDITURE	**-**	**84,570,843**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**84,570,843**		**-**	**-**	**-**
1091180073 Graveling of Bura - Bangal - Roka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	113,625,526	-	-	-	-
GROSS EXPENDITURE	**-**	**113,625,526**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**113,625,526**		**-**	**-**	**-**
1091180074 Graveling of Tarasa- Ngao road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,601,445	-	-	-	-
GROSS EXPENDITURE	**-**	**18,601,445**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**18,601,445**		**-**	**-**	**-**
1091180075 Graveling of Garsen - Assa - Kone						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	113,625,526	-	-	-	-
GROSS EXPENDITURE	**-**	**113,625,526**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**113,625,526**		**-**	**-**	**-**
1091180076 Graveling of Wayu - Waldena - B89 - Haroresa Galole rural roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	118,625,526	-	-	-	-
GROSS EXPENDITURE	**-**	**118,625,526**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**118,625,526**		**-**	**-**	**-**
1091180077 Graveling of Korisa- Kotile- Wema						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,685,754	-	-	-	-
GROSS EXPENDITURE	**-**	**25,685,754**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**25,685,754**		**-**	**-**	**-**
1091180078 Gravelling of Cherangani-Kipkeikei-suwerwa-Kmaoi-Kapcherop-Makuatno-K						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	96,489,153	-	-	-	-
GROSS EXPENDITURE	**-**	**96,489,153**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**96,489,153**		**-**	**-**	**-**
1091180079 Graveling of Lorogum-LocherElion						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,878,479	-	-	-	-
GROSS EXPENDITURE	**-**	**20,878,479**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,878,479**		**-**	**-**	**-**
1091180080 Drifts on Kakungu - Lokwamosing						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-	-	-
GROSS EXPENDITURE	**-**	**22,770,342**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**22,770,342**		**-**	**-**	**-**
1091180081 Kospir River Crossing						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-	-	-
GROSS EXPENDITURE	**-**	**22,770,342**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**22,770,342**		**-**	**-**	**-**
1091180082 Vented drift at Kangirisae on River Kerio						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-	-	-
GROSS EXPENDITURE	**-**	**22,770,342**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**22,770,342**		**-**	**-**	**-**
1091180083 Vented drift at Katapaken River Crossing						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-	-	-
GROSS EXPENDITURE	**-**	**22,770,342**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**22,770,342**		**-**	**-**	**-**
1091180084 Gravelling of Kakuma -Loroo-Kaeris						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-	-	-
GROSS EXPENDITURE	**-**	**22,770,342**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**22,770,342**		**-**	**-**	**-**
1091180085 Nakalale River drift						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,770,342	-	-	-	-
GROSS EXPENDITURE	**-**	**22,770,342**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**22,770,342**		**-**	**-**	**-**
1091180086 Graveling of Elelea - Parkati Road and drift						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	29,986,616	-	-	-	-
GROSS EXPENDITURE	**-**	**29,986,616**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**29,986,616**		**-**	**-**	**-**
1091180087 Lopiding Centre - Lorus - Kapetadie - Napakin - Nadapal						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,878,479	-	-	-	-
GROSS EXPENDITURE	**-**	**15,878,479**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,878,479**		**-**	**-**	**-**
1091180088 Kakuma - Lokangae - Nasinyono Gravelling and drainage						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
GROSS EXPENDITURE	**-**	**13,662,205**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**13,662,205**		**-**	**-**	**-**
1091180090 Graveling of Muchorwe- kbc- chakiaya- sach four.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,216,274	-	-	-	-
GROSS EXPENDITURE	**-**	**18,216,274**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**18,216,274**		**-**	**-**	**-**
1091180091 Graveling of Chepngoror - Burnt forest - Kamuyu- chuiyat-Tulwet.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,324,411	-	-	-	-
GROSS EXPENDITURE	**-**	**20,324,411**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**20,324,411**		**-**	**-**	**-**
1091180092 Gravelling Kilekes - Chepkongony - Burnt Forest - Chepngoror / Kaptag						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,324,411	-	-	-	-
GROSS EXPENDITURE	**-**	**20,324,411**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,324,411**		**-**	**-**	**-**
1091180093 Gravelling of Lotonyok - Uhuru - Tendwo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,394,647	-	-	-	-
GROSS EXPENDITURE	**-**	**16,394,647**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**16,394,647**		**-**	**-**	**-**
1091180094 Construction of Buna Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
GROSS EXPENDITURE	**-**	**13,662,205**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**13,662,205**		**-**	**-**	**-**
1091180095 Graveling of Kababu- Bondo-Piny Oyie-Adera -Otho Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
GROSS EXPENDITURE	**-**	**13,662,205**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**13,662,205**		**-**	**-**	**-**
1091180096 Graveling of Kanyawanga-Kwoyo-Madiaba-Dede-Odongo oher-Rapogi-Awendo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
GROSS EXPENDITURE	**-**	**13,662,205**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**13,662,205**		**-**	**-**	**-**
1091180097 Graveling of Nyakore - Osani- Kalanindi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
GROSS EXPENDITURE	**-**	**13,662,205**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**13,662,205**		**-**	**-**	**-**
1091180098 Taya Rabuto - Isebaria Kehancha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
GROSS EXPENDITURE	**-**	**13,662,205**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**13,662,205**		**-**	**-**	**-**
1091180099 Graveling of Nyarobiro-Kombe-Masaba-Nyanchabo- Getong'anya-Ikerege-Ta						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
GROSS EXPENDITURE	**-**	**13,662,205**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**13,662,205**		**-**	**-**	**-**
1091180000 Low Volume Seal Road - LVSR VI						
NET EXPENDITURE	**-**	**4,526,476,922**		**-**	**-**	**-**
1091180100 Low Volume Seal Road - LVSR VII.						
1091180101 Graveling of Rapogi - pinyowacho -omboo Thimlich Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
GROSS EXPENDITURE	**-**	**13,662,205**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**13,662,205**		**-**	**-**	**-**
1091180102 Graveling of Posta - Nyikendo - Nyarongi - Macalder Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
GROSS EXPENDITURE	**-**	**13,662,205**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**13,662,205**		**-**	**-**	**-**
1091180103 Kakrao - Nyangubo Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,662,205	-	-	-	-
GROSS EXPENDITURE	**-**	**13,662,205**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**13,662,205**		**-**	**-**	**-**
1091180104 Upgrade to Bitumen Standard of Cheptiret - Chepkongony - Flax						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	165,261,950	-	-	-	-
GROSS EXPENDITURE	**-**	**165,261,950**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**165,261,950**		**-**	**-**	**-**
1091180105 Suswa-Inkorionito-Nairake-Enkare Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,600,415	-	-	-	-
GROSS EXPENDITURE	**-**	**27,600,415**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**27,600,415**		**-**	**-**	**-**
1091180106 Kongoni-Maela Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**20,000,000**		-	-	-
1091180107 Mbombo Gwa Thamaki						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	78,408,003	-	-	-	-
GROSS EXPENDITURE	-	**78,408,003**	-	-	-	-
NET EXPENDITURE	-	**78,408,003**		-	-	-
1091180108 Karia -Ikinu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-
NET EXPENDITURE	-	**20,000,000**		-	-	-
1091180112 Phase 2-Cess – Rekeke - Lake Jibe Road (C908)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	33,120,498	-	-	-	-
GROSS EXPENDITURE	-	**33,120,498**	-	-	-	-
NET EXPENDITURE	-	**33,120,498**		-	-	-
1091180114 Lions Court -Baraka-Mirera-Marura						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-
NET EXPENDITURE	-	**20,000,000**		-	-	-
1091180115 Kaptebengwet-Emkwen Estate 50KM (Runs from Turbo- Soy-Moiben)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	295,513,808	-	-	-	-
GROSS EXPENDITURE	-	**295,513,808**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**295,513,808**		-	-	-
1091180116 Kuinet- Kapchan- Tebeswet- Tebeson-Stabex 16KM						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	140,000,000	-	-	-	-
GROSS EXPENDITURE	-	**140,000,000**	-	-	-	-
NET EXPENDITURE	-	**140,000,000**		-	-	-
1091180117 Kapseret- Saina estate-Lobo 5KM						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	**70,000,000**	-	-	-	-
NET EXPENDITURE	-	**70,000,000**		-	-	-
1091180118 Royalton - Eldoret Southern Bybass (7 km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	**70,000,000**	-	-	-	-
NET EXPENDITURE	-	**70,000,000**		-	-	-
1091180119 Tachasis chebiemit						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	**70,000,000**	-	-	-	-
NET EXPENDITURE	-	**70,000,000**		-	-	-
1091180122 HZ – Simotwo – Kapchorwa (Murram)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**20,000,000**		-	-	-
1091180123 HZ – KD – Chepngoror - (Murram)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-
NET EXPENDITURE	-	**20,000,000**		-	-	-
1091180124 Sitotwo- Kapalwat - kipchuloi Rd 15km						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-
NET EXPENDITURE	-	**20,000,000**		-	-	-
1091180125 Kimwogo-Tirwane-Kapkitony (Keiyo South)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091180126 Tumeiyo - Timor (Murram) - Keiyo South						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091180127 Riverside- Chepkanga (Bitumen) - Moiben						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,000,000	-	-	-	-
GROSS EXPENDITURE	-	**32,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**32,000,000**		-	-	-
1091180130 Riverside- Chepkanga 2km Bitumen- Moiben Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,000,000	-	-	-	-
GROSS EXPENDITURE	-	**32,000,000**	-	-	-	-
NET EXPENDITURE	-	**32,000,000**		-	-	-
1091180131 Tachasis- kabomoi 20km Murram - Moiben Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-
NET EXPENDITURE	-	**20,000,000**		-	-	-
1091180132 Nyalilbei - Ngeny- Lower moiben						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-
NET EXPENDITURE	-	**20,000,000**		-	-	-
1091180133 Fafoural - cheplelachbei						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-
NET EXPENDITURE	-	**20,000,000**		-	-	-
1091180134 Saos - Jabali -tenai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1091180135 Kaibeiyo - Kiplolok - Kilibwoni Rd - 6KM						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,000,000**		**-**	**-**	**-**
1091180136 Yala - Chepkumia Rd - 12KM						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,000,000**		**-**	**-**	**-**
1091180137 JNCT Gakoe- Kirima Ol'bolosat Secondary School Road (Wa-Mercy Road)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	26,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**26,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**26,000,000**		**-**	**-**	**-**
1091180138 Gor Mahia Ring Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-	-	-
GROSS EXPENDITURE	**300,000,000**	**-**	-	**-**	**-**	**-**
NET EXPENDITURE	**300,000,000**	**-**		**-**	**-**	**-**
1091180100 Low Volume Seal Road - LVSR VII						
NET EXPENDITURE	**300,000,000**	**1,330,891,289**		**-**	**-**	**-**
1091180200 Ohiya-Shimbrey-Bulla Haji.						

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091180201 Ohiya-Shimbrey-Bulla Haji						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	58,328,984	-	-	-	-
GROSS EXPENDITURE	**-**	**58,328,984**	-	-	-	-
NET EXPENDITURE	**-**	**58,328,984**		**-**	**-**	**-**
1091180200 Ohiya-Shimbrey-Bulla Haji						
NET EXPENDITURE	**-**	**58,328,984**		**-**	**-**	**-**
1091180300 Upgrading to bitumen standards Rumuruti- Mutara - Nanyuki (Lot 1).						
1091180301 Upgrading to bitumen standards Rumuruti- Mutara - Nanyuki (Lot 1)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	206,898,469	-	-	-	-
GROSS EXPENDITURE	**-**	**206,898,469**	-	-	-	-
NET EXPENDITURE	**-**	**206,898,469**		**-**	**-**	**-**
1091180300 Upgrading to bitumen standards Rumuruti- Mutara - Nanyuki (Lot 1)						
NET EXPENDITURE	**-**	**206,898,469**		**-**	**-**	**-**
1091180400 Graveling of Mutara - Rumuruti.						
1091180401 Graveling of Mutara - Rumuruti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	197,898,469	-	-	-	-
GROSS EXPENDITURE	**-**	**197,898,469**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**197,898,469**		**-**	**-**	**-**
1091180400 Graveling of Mutara - Rumuruti						
NET EXPENDITURE	**-**	**197,898,469**		**-**	**-**	**-**
1091180500 Mogogosiek town roads.						
1091180501 Mogogosiek town roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	65,574,627	-	-	-	-
GROSS EXPENDITURE	**-**	**65,574,627**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**65,574,627**		**-**	**-**	**-**
1091180500 Mogogosiek town roads						
NET EXPENDITURE	**-**	**65,574,627**		**-**	**-**	**-**
1091180600 Sotik town roads.						
1091180601 Sotik town roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	65,574,627	-	-	-	-
GROSS EXPENDITURE	**-**	**65,574,627**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**65,574,627**		**-**	**-**	**-**
1091180600 Sotik town roads						
NET EXPENDITURE	**-**	**65,574,627**		**-**	**-**	**-**
1091180700 Garbatula town roads.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091180701 Garbatula town roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	96,949,235	-	-	-	-
GROSS EXPENDITURE	**-**	**96,949,235**	-	-	-	-
NET EXPENDITURE	**-**	**96,949,235**		**-**	**-**	**-**
1091180700 Garbatula town roads						
NET EXPENDITURE	**-**	**96,949,235**		**-**	**-**	**-**
1091180800 Construction of Chelimo Road in Kericho Town.						
1091180801 Construction of Chelimo Road in Kericho Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	197,894,198	-	-	-	-
GROSS EXPENDITURE	**-**	**197,894,198**	-	-	-	-
NET EXPENDITURE	**-**	**197,894,198**		**-**	**-**	**-**
1091180800 Construction of Chelimo Road in Kericho Town						
NET EXPENDITURE	**-**	**197,894,198**		**-**	**-**	**-**
1091180900 Lower Kapkatet Town Roads.						
1091180901 Lower Kapkatet Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,462,706	-	-	-	-
GROSS EXPENDITURE	**-**	**75,462,706**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**75,462,706**		**-**	**-**	**-**
1091180900 Lower Kapkatet Town Roads						
NET EXPENDITURE	**-**	**75,462,706**		**-**	**-**	**-**
1091181100 Ogembo bridge.						
1091181101 Ogembo bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,155,514	-	-	-	-
GROSS EXPENDITURE	**-**	**18,155,514**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**18,155,514**		**-**	**-**	**-**
1091181100 Ogembo bridge						
NET EXPENDITURE	**-**	**18,155,514**		**-**	**-**	**-**
1091181200 Rehabilitation of Umoja 3 - supaloaf.						
1091181201 Rehabilitation of Umoja 3 - supaloaf						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,878,479	-	-	-	-
GROSS EXPENDITURE	**-**	**20,878,479**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,878,479**		**-**	**-**	**-**
1091181200 Rehabilitation of Umoja 3 - supaloaf						
NET EXPENDITURE	**-**	**20,878,479**		**-**	**-**	**-**
1091181300 Kinyanjui - crescent road.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091181301 Kinyanjui - crescent road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,878,479	-	-	-	-
GROSS EXPENDITURE	**-**	**20,878,479**	-	-	-	-
NET EXPENDITURE	**-**	**20,878,479**		**-**	**-**	**-**
1091181300 Kinyanjui - crescent road						
NET EXPENDITURE	**-**	**20,878,479**		**-**	**-**	**-**
1091181400 Upgrading of Voi Town Roads.						
1091181401 Upgrading of Voi Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,814,836	-	-	-	-
GROSS EXPENDITURE	**-**	**15,814,836**	-	-	-	-
NET EXPENDITURE	**-**	**15,814,836**		**-**	**-**	**-**
1091181400 Upgrading of Voi Town Roads						
NET EXPENDITURE	**-**	**15,814,836**		**-**	**-**	**-**
1091181500 Chiakariga/Mukothima town roads.						
1091181501 Chiakariga/Mukothima town roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,611,440	-	-	-	-
GROSS EXPENDITURE	**-**	**120,611,440**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**120,611,440**		**-**	**-**	**-**
1091181500 Chiakariga/Mukothima town roads						
NET EXPENDITURE	**-**	**120,611,440**		**-**	**-**	**-**
1091181600 Nkubu/Mitinguu town roads.						
1091181601 Nkubu/Mitinguu town roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,611,440	-	-	-	-
GROSS EXPENDITURE	**-**	**120,611,440**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**120,611,440**		**-**	**-**	**-**
1091181600 Nkubu/Mitinguu town roads						
NET EXPENDITURE	**-**	**120,611,440**		**-**	**-**	**-**
1091181700 Rural Roads Gravelling V.						
1091181701 Sombogo Nyagesenda Nyabworoba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091181702 Nyankaanda Manyansi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181703 Kabuta Centre - Railway line Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181704 Rurii area - Mitundu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181705 Centre one -Kaibu -Mailitatu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181706 Ntherone-Kianda-Kisimani Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181707 Demra -Magacha Godkwer road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181708 Munyu- Bondo nyamtembe- marindi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181709 Soko - hewani - Apuo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181710 Daraja - musungu - printa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181711 Dudi - manyulia - shikunga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181712 Emasatsi - shiolela - Ilala Rd.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091181713 Athi Old Bridge - Milu - Kyanyinywa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091181714 ?Nyayo - Kathyaka - Syumile - Makindu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091181715 Sifuyo-Nyalenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091181716 Barober-Uhuru-Murumba-Sihay						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091181717 Las-Kisembe-Cathedral-Joel Masika-Wasilwa -Waka-St. Julian Jnct						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181718 Maina Primary jct- Chris Peter-Kaisha- Wasike Makongwe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181719 Nyarobiro-Sagegi-Kombe-Masaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181720 Kemaransengo Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181721 Cinema Oboke Randung Market road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181722 Nyakwadha Mbeka Wikoteng Cinema Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181723 Karuri Homex home road -yamogo muchatha road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181724 Kawainda kiharo - kaburi road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181725 A7 Kwindwa Road-Oda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181726 Garsen-Maziwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181727 Suguta - Mbarikon						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181728 Loosuk - Poro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181729 Revival - Kiawanugu - DCC office Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181730 Kanyariri - Ngara - Kanyariri Shopping Centre Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181731 Mghange - Mwanda - Mkamwasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181732 Kishenyi - Kipusi - Funju						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181733 Kalawa - Ngenuka Nenda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181734 Ngenuka Nenda - Mulundi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181735 Villa- kostoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181736 Matumbei- kimoson- kaitaboss						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181737 Kwa Meja Gathundia road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181738 Ruiru Secondary- Sambugo primary road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181739 Masembe- Uranga- Yogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181740 Inungo - Mahwi- Nyalenda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181741 Kabo - sheikhbarow Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181742 Bambo- Warangara Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091181743 Eor Ewuaso - Oloshapani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091181744 Kimogoro-Sierraleone-Saptet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091181745 Boro-Hawinga -Uwaasi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1091181746 Ngiya-Umala-Nyalgunga-Kobare Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091181747 Bar Olengo-Matera-Uloma Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181748 Muindi Mweusi-NGO Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181749 Tassia Zone-Riverbank Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181750 Buro -Kargi road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181751 Laisami -Thulusi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091181752 Eldas-Kilkiley Barghagai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091181753 Della-Abdiwako Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091181754 Kodiaga Raban -Go- ratuoro- Usenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	82,801,245	-	-	-	-
GROSS EXPENDITURE	**-**	**82,801,245**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**82,801,245**		**-**	**-**	**-**
1091181755 Menya Ciaku AGC Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	**-**	**13,800,208**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**13,800,208**		**-**	**-**	**-**
1091181756 California SDA Kibe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	**-**	**13,800,208**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**13,800,208**		**-**	**-**	**-**
1091181757 Kariti Ward Rural Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	**-**	**13,800,208**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**13,800,208**		**-**	**-**	**-**
1091181758 Kiangai Location Rural roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	**-**	**13,800,208**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**13,800,208**		**-**	**-**	**-**
1091181759 Junction Libahiya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	**-**	**13,800,208**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**13,800,208**		**-**	**-**	**-**
1091181760 Aresa - Hareri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	**-**	**13,800,208**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**13,800,208**		**-**	**-**	**-**
1091181761 Stendi Kibisi Kibunde Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	**-**	**13,800,208**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**13,800,208**		**-**	**-**	**-**
1091181762 Nasianda Musambichi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	**-**	**13,800,208**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**13,800,208**		**-**	**-**	**-**
1091181763 Jomvu Girls Jomvu Kuu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	**-**	**13,800,208**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**13,800,208**		**-**	**-**	**-**
1091181764 Jitoni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	**-**	**13,800,208**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**13,800,208**		**-**	**-**	**-**
1091181765 Lensayu Kurbuta						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	**-**	**13,800,208**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**13,800,208**		**-**	**-**	**-**
1091181766 Harde Milsadet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	**-**	**13,800,208**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**13,800,208**		**-**	**-**	**-**
1091181767 Kibera Ndiba Giathi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	**-**	**13,800,208**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**13,800,208**		**-**	**-**	**-**
1091181768 Bibirioni Primary Mukuru wanjui Police Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	**-**	**13,800,208**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**13,800,208**		**-**	**-**	**-**
1091181769 Bosino - Hospital Springfield Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	**-**	**13,800,208**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**13,800,208**		**-**	**-**	**-**
1091181770 Star General Babtist Lucky Summer Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	**-**	**13,800,208**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**13,800,208**		**-**	**-**	**-**
1091181771 Field of Life Eshiangusi Ichinga Bumanyi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	**-**	**13,800,208**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**13,800,208**		**-**	**-**	**-**
1091181772 Mulufamba Elwanda Butende Uhando Ruwe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	**-**	**13,800,208**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**13,800,208**		**-**	**-**	**-**
1091181773 Bybass -Kwa Angaine Kirwiro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	**-**	**13,800,208**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**13,800,208**		**-**	**-**	**-**
1091181774 Chungu Kauthene Irene Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	**-**	**13,800,208**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**13,800,208**		**-**	**-**	**-**
1091181775 Boruma Nyakororo Nyangonda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	**-**	**13,800,208**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**13,800,208**		**-**	**-**	**-**
1091181776 Kirwa Riakinanga Onyagete Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	**-**	**13,800,208**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**13,800,208**		**-**	**-**	**-**
1091181777 Kabiru Kangaita Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	**-**	**13,800,208**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**13,800,208**		**-**	**-**	**-**
1091181778 Matunda Munyaka Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	**-**	**13,800,208**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**13,800,208**		**-**	**-**	**-**
1091181779 Tumain market Caba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	**-**	**13,800,208**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**13,800,208**		**-**	**-**	**-**
1091181780 Mawingu Primary Gilgil Border Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	**-**	**13,800,208**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**13,800,208**		**-**	**-**	**-**
1091181781 Kapsogut Malinja Siongi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	**-**	**13,800,208**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**13,800,208**		**-**	**-**	**-**
1091181782 Arap rero Kibaraa Kona Mbaya Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	**-**	**13,800,208**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**13,800,208**		**-**	**-**	**-**
1091181783 Getarwet Junction □ kaproret □ roret Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181784 Luther King Okuthe_No.1 Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	**-**	**13,800,208**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**13,800,208**		**-**	**-**	**-**
1091181785 Shabwali _Madala						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,800,208	-	-	-	-
GROSS EXPENDITURE	**-**	**13,800,208**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**13,800,208**		**-**	**-**	**-**
1091181794 Butere Lower Market -Firachi To Shibembe Primary (Marama South)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	**-**	**11,040,166**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**11,040,166**		**-**	**-**	**-**
1091181795 St Moko To Omulama Roadmarama Central)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181796 Eshibanga Holiness - Matibira Junction (West Marama)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181797 Riba- Gerrille						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181798 Gerrille- Konton						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181799 Diiso- Hudumow						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181700 Rural Roads Gravelling V						
NET EXPENDITURE	**-**	**1,877,528,401**		**-**	**-**	**-**
1091181800 Rural Roads Gravelling VI.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091181801 Warable-Kamuthey						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	-	-	-
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181802 Kiliboti-Muhomo- Chevaywa TVC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	-	-	-
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181803 Sipande-Malesi -Mia Nne Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	-	-	-
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181804 Gatunguru-Abadare Cottage-Kiamahindu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	-	-	-
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181805 Nyangiti-Gathugu-Kiangoma- Yakarengo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181806 Kabema- Mombwo- Chebanyiny- Kimaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181807 Kiproroget- Chenit- Ronda- Kataret						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181808 Kadima-Rumbiye						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181809 Nambooboto-Buloma-Dirakho VTC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181810 Siksik- Kapkio						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181811 Kipsiorori - Kaboi Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181812 Mdundu- Naya Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181813 Ruma - Ranalo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181814 Mutuguru- Mathage						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181815 Mukui-Mucugu- Kuri-Kirangi-Mungere						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181816 Chepkosilen - Belgut TTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181817 Teldet Corner - Kiptule						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181818 Kang'irisae-Katiaman Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181819 Katiaman-Mugur Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181820 Abakorey-Gaududow						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181821 Dilmanyaley-Matwarsesa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181822 Chaparten - Kapkunyuk- Mokoyon						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	**-**	**11,040,166**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**11,040,166**		**-**	**-**	**-**
1091181823 Ringring - Chorok -Chepkono						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	**-**	**11,040,166**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**11,040,166**		**-**	**-**	**-**
1091181824 Osiri - macalder- Okenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	**-**	**11,040,166**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**11,040,166**		**-**	**-**	**-**
1091181825 Igare - Kionyo - Mogonga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181826 Ekeronano - Kiabusura - Motonto						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181827 Emax - Ngaru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181828 Inooro - Baraka Sec						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181829 Magichere - Mirera						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181830 Ndogino - Kamukunji						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181831 Oasis of Mercy - kalampton						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181832 Kapkatet Town Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181835 Jnct AIC Ngomano Kambu River Accesss -Kamulalani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181836 Barwesa - Kinyach						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181837 Calvary Hope Centre -Church of God -Utabithi-Deep Village(Osieko) Acc						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	**-**	**11,040,166**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**11,040,166**		**-**	**-**	**-**
1091181838 Gravelling Rapogi - Piny Owacho - Omboo- Gogo Falls- Thimlich						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	**-**	**11,040,166**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**11,040,166**		**-**	**-**	**-**
1091181839 Gravelling Marmanet Sec School - Kudarira Sec/Gatero Shopping Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	**-**	**11,040,166**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**11,040,166**		**-**	**-**	**-**
1091181840 Gravelling UNCL Road/Ntepes - Sararah - Sereolipi/Losesis -Koom						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	**-**	**11,040,166**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**11,040,166**		**-**	**-**	**-**
1091181841 Gravelling KCA - Meijo Junct						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	**-**	**11,040,166**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**11,040,166**		**-**	**-**	**-**
1091181842 Gravelling Kona Mbaya - Mkwajuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	**-**	**11,040,166**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**11,040,166**		**-**	**-**	**-**
1091181843 Gravelling Kivagala -Mulundu --Chugi - Itando						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	**-**	**11,040,166**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**11,040,166**		**-**	**-**	**-**
1091181844 Gravelling Kithumula- Kwa Mutonga Nzemeli -Ndolos Corner						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	**-**	**11,040,166**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**11,040,166**		**-**	**-**	**-**
1091181845 Routine Maintenance A2 manyatta Jilo Central Chiefs Camp						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	**-**	**11,040,166**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**11,040,166**		**-**	**-**	**-**
1091181847 Kimuchu Corner 2-Mali Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181848 Burundiko -Kiganjo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181849 Stepping Stone-KisiiRd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181850 Kwaheri-Maria Magdalena Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181851 Graveling Kamburu-Nyanmuthaga Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181852 Gravelling Kimende-Bathi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181853 Gravelling Gitwe-Mumbuini-KiganjoRoad						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181854 Gravelling GatunduLaw Courts-Githaruru-Gachie-Kwa Ndorongo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181855 Gravellng Magumu Secondary -Mwisho Lami-						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181856 Gravelling Mutonyora -Matchas Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181857 karangi-Ngere Tea Factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,040,166	-	-	-	-
GROSS EXPENDITURE	**-**	**20,040,166**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,040,166**		**-**	**-**	**-**
1091181858 Murungaru-Kihumbu Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181859 Pepsi -Kinya Hwe Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181860 Kenyatta Rd -Mugiko						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181861 Flyover-Kenton						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181862 Daniel Ole Muyas-toroto rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181863 Mutalia-Old Kangundo -Itazira-Iteere Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181864 Msumarini Stage -msu marini Secondary School /Pry School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181865 Brookside						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181866 Kingeerop-PCEA church Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181867 St Ann Catholic -Mutwere SDA Church Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181868 White House -Njonjo-Gachuo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181869 Eluche Jnct-Luruva Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181870 Gatugi-Dump Site						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181871 High Bridges School-Muitiku -Nairobi North Power Sub Station						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181872 Rwere st angels girls High school -Chief Camp ,Kimachia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181873 Mwongori Junct -Nyaronge-Nyandoche Ibere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181874 Gonzaga -Isoga-Amekara Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181875 Timor -Kapkalen-Tumeiyo-Kimwogo-Kapkitony-Tambul Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**27,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**27,000,000**		**-**	**-**	**-**
1091181876 Chepsiget-Cheborko-Kapukat-Kirober-Torok-Kolol-Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**27,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**27,000,000**		**-**	**-**	**-**
1091181877 KapjagurAcess Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**27,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**27,000,000**		**-**	**-**	**-**
1091181878 Tachasis-Kabomio Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**27,000,000**	-	**-**	**-**	**-**

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**27,000,000**		-	-	-
1091181879 Mororio-Chesitek-Kiptabus-Sach 4-Keiyo Teachers Sacco-Tegeres-Kapkess						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-	-	-
GROSS EXPENDITURE	-	**27,000,000**	-	-	-	-
NET EXPENDITURE	-	**27,000,000**		-	-	-
1091181880 Navillas Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-	-	-
GROSS EXPENDITURE	-	**27,000,000**	-	-	-	-
NET EXPENDITURE	-	**27,000,000**		-	-	-
1091181881 Kuinet -Teresia-Keplelelach Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-	-	-
GROSS EXPENDITURE	-	**27,000,000**	-	-	-	-
NET EXPENDITURE	-	**27,000,000**		-	-	-
1091181882 Chekoboi-Kiber-Poi-Endo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-	-	-
GROSS EXPENDITURE	-	**27,000,000**	-	-	-	-
NET EXPENDITURE	-	**27,000,000**		-	-	-
1091181883 Kapiti-Uiimi-Makilili Pry School-chrisco Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	-	**8,280,125**	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181884 Kahumbu Polytechnic-Kambi Cofee Factory (Thamara)Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181885 Wakibugi -kahuti -Kraga Access Road /Kirere-Miiguini Rds						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181886 Karaiani -Kirigithu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181887 Kirere-Thangaini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181888 Wanjura-Energy Ceilie Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181889 Gakerie-Burton Resort Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181890 Kiangumu-Gishagi-Kawira Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181891 Kamuhindi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181892 Mwenda andu-Heri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181893 Kangui-Primarosa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181894 Ngarariga Njeru Stage-Ngareriga Cemetry Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181895 Mboroti-St Marys Girls -BeNVEN Academy Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181896 Msarara-Gathanga River Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181897 Rwenu Catholic Church -Kagongo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181898 Makenga-Wamugu-maracha Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181899 New York -Coke -Mugumo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181800 Rural Roads Gravelling VI						
NET EXPENDITURE	**-**	**989,531,533**		**-**	**-**	**-**
1091181900 Rural Roads Gravelling VII.						
1091181901 Mugamba-karamption Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181902 Mahihu-Mutanga -Shauri Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181903 Transformer-Gwa Cungu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181904 Kwa Njigua - Ha Thiru Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181905 Green Garden -Comet Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181906 Lu Sigetti Hospital -Kaigata Acess						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181907 Kamengu Gardens -Ondiricatholic -Matimu-nderi Rural Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	39,160,664	-	-	-	-
GROSS EXPENDITURE	**-**	**39,160,664**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**39,160,664**		**-**	**-**	**-**
1091181908 MagutuiniTeachers College Acess Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181909 Zambezi-Nderi-Kari Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	93,006,619	-	-	-	-
GROSS EXPENDITURE	**-**	**93,006,619**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**93,006,619**		**-**	**-**	**-**
1091181910 Kiaria Secondary-Kiairia Pry -Gititu Coffee Factory Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181911 Muiria/muthurumbi -Gituidu-Kambala Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181912 Wajir -Kajaja Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181913 Kimuru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181914 Antioch Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181915 Karia-Ikiwe Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181916 Ha Waki-Rain Bow Resort -Kwihota-Gikumari Bridge Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	**-**	**11,040,166**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**11,040,166**		**-**	**-**	**-**
1091181917 Kwa wa Ishongai-Kambi-Kitogo-Kamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181918 Ha Chemu -Mutarakwa Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181919 Murungaru-Tula -Gilgil Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	**-**	**11,040,166**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**11,040,166**		**-**	**-**	**-**
1091181920 Muthure -Ngati Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181921 Ha Njua -Gatera Pry School Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181922 Kaptarakwa-Kaptaget Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181923 Mokwo -Matungen Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181924 Kipkeikal-Suwerwa-Kamoi-Kapcherop-Kapsara Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,560,249	-	-	-	-
GROSS EXPENDITURE	**-**	**16,560,249**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**16,560,249**		**-**	**-**	**-**
1091181925 Khabondi-SisokheSyombe-Muregu-Chekata Musaga-makhima						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,560,249	-	-	-	-
GROSS EXPENDITURE	**-**	**16,560,249**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**16,560,249**		**-**	**-**	**-**
1091181926 Kibisi River -makunga-makunga-Luvyia Naitiri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,040,166	-	-	-	-
GROSS EXPENDITURE	**-**	**11,040,166**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**11,040,166**		**-**	**-**	**-**
1091181927 Shell (Beulah Hill Guest House)-Muranga High School Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,280,125	-	-	-	-
GROSS EXPENDITURE	**-**	**8,280,125**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,280,125**		**-**	**-**	**-**
1091181928 Isiolo Road 1st South Avenue KHS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**12,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**12,000,000**		**-**	**-**	**-**
1091181929 Ridgeways Lane Kiambu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**12,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**12,000,000**		**-**	**-**	**-**
1091181930 Goijo - Kiliwaheri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**12,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**12,000,000**		**-**	**-**	**-**
1091181931 Urile - Lulis						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**12,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**12,000,000**		**-**	**-**	**-**
1091181932 Bode - Eymore						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**12,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**12,000,000**		**-**	**-**	**-**
1091181933 Birkan - Kiliwaheri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**12,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**12,000,000**		**-**	**-**	**-**
1091181934 Access lake Oloborosat						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**12,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**12,000,000**		**-**	**-**	**-**
1091181935 Gachami - Thuti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**12,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**12,000,000**		**-**	**-**	**-**
1091181936 Barwesa - Kuikui - Kinyach						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**12,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**12,000,000**		**-**	**-**	**-**
1091181937 Gichugu Road Kileleshwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1091181938 Chaka Road Kilimani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1091181939 Kisima - Zariki						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,000,000**		**-**	**-**	**-**
1091181940 Kahuhia - Mugumoini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,000,000**		**-**	**-**	**-**
1091181941 Bora - Golio						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,000,000**		**-**	**-**	**-**
1091181942 Banisa - Dadash						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,000,000**		**-**	**-**	**-**
1091181943 C717 Jaika Junction -Morgen						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**15,000,000**		**-**	**-**	**-**
1091181944 C713 Lanet - Elementaita						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,000,000**		**-**	**-**	**-**
1091181945 C273 Maktau-Ndome						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**12,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**12,000,000**		**-**	**-**	**-**
1091181946 Mwatate-Kamtonga-Tsavo N.Park						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**12,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**12,000,000**		**-**	**-**	**-**
1091181947 Junct Utawala Airways-St Patrick Catholic Church-St Macrina Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,000,000**		**-**	**-**	**-**
1091181948 Kalimani Mkt-Nzembete-Mitamboni -Ngomano						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**12,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**12,000,000**		**-**	**-**	**-**
1091181900 Rural Roads Gravelling VII						
NET EXPENDITURE	**-**	**653,010,779**		**-**	**-**	**-**
1091182100 Road Works.						
1091182101 Kanyawanga-Dede-Rapogi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	294,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**294,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**294,000,000**		**-**	**-**	**-**
1091182102 Stella-Gogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**200,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**200,000,000**		**-**	**-**	**-**
1091182105 Kabau-Bondo-Piny Oyie						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**200,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**200,000,000**		**-**	**-**	**-**
1091182106 Masara-Muhuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**300,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**300,000,000**		-	-	-
1091182107 Posta-Nyikendo-Nyarongi-Macalder						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-	-	-
GROSS EXPENDITURE	-	**300,000,000**	-	-	-	-
NET EXPENDITURE	-	**300,000,000**		-	-	-
1091182108 Otho-Got-Kachola						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-	-	-
NET EXPENDITURE	-	**200,000,000**		-	-	-
1091182110 Oruba-Kababu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-	-	-
NET EXPENDITURE	-	**30,000,000**		-	-	-
1091182111 Mbita-Sindo-Kiabuya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-	-	-
GROSS EXPENDITURE	-	**300,000,000**	-	-	-	-
NET EXPENDITURE	-	**300,000,000**		-	-	-
1091182112 Agolomuok-Otati-Kogore						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-	-	-
GROSS EXPENDITURE	-	**300,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**300,000,000**		-	-	-
1091182113 Koguta--Nyabera						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-	-	-
NET EXPENDITURE	-	**200,000,000**		-	-	-
1091182114 Lwanda-Kanyakiano						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-	-	-
NET EXPENDITURE	-	**200,000,000**		-	-	-
1091182115 Tonga-Kisaku-Osiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-	-	-
NET EXPENDITURE	-	**200,000,000**		-	-	-
1091182116 Marindi-Magina-Pala						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-	-	-
NET EXPENDITURE	-	**100,000,000**		-	-	-
1091182117 Kalamindi-Osani-Nyakweri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**200,000,000**		-	-	-
1091182118 Got Kojowi-Osogo-Otati						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-	-	-
NET EXPENDITURE	-	**200,000,000**		-	-	-
1091182120 Adiedo-Karabok						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-	-	-
NET EXPENDITURE	-	**100,000,000**		-	-	-
1091182121 Rangwe-Ndiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-	-	-
NET EXPENDITURE	-	**100,000,000**		-	-	-
1091182125 Rabuor -Chiga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-	-	-
NET EXPENDITURE	-	**200,000,000**		-	-	-
1091182126 Awasi-Katito						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**200,000,000**		**-**	**-**	**-**
1091182127 Grace Ogot Estate						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**100,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**100,000,000**		**-**	**-**	**-**
1091182128 Kodiaga-Rabango-Ratuoro-Usenge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**500,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**500,000,000**		**-**	**-**	**-**
1091182129 Bondo Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	400,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**400,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**400,000,000**		**-**	**-**	**-**
1091182130 Wangarot-Asembo Bay-Kalendiu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**100,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**100,000,000**		**-**	**-**	**-**
1091182131 Sidindi-Sigomre-Masiro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**200,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**200,000,000**		-	-	-
1091182132 Boro-Hawinga-Uwaasi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-	-	-
NET EXPENDITURE	-	**200,000,000**		-	-	-
1091182133 Kalandini-Lwala-Ka Elija Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-	-	-
NET EXPENDITURE	-	**200,000,000**		-	-	-
1091182134 Sihayi-Kadongo-Sega-Odiado Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-	-	-
NET EXPENDITURE	-	**200,000,000**		-	-	-
1091182136 Dadaab Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-	-	-
NET EXPENDITURE	-	**200,000,000**		-	-	-
1091182139 Sindo Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-	-	-

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TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**100,000,000**		-	-	-
1091182142 Clusters in Suba South Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-	-	-
NET EXPENDITURE	-	**100,000,000**		-	-	-
1091182143 Clusters in Ndhiwa Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-	-	-
NET EXPENDITURE	-	**100,000,000**		-	-	-
1091182144 Clusters in Nyatike Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-	-	-
NET EXPENDITURE	-	**100,000,000**		-	-	-
1091182145 Clusters in Kieni Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-	-	-
NET EXPENDITURE	-	**100,000,000**		-	-	-
1091182146 Clusters in Mandera County						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**100,000,000**		**-**	**-**	**-**
1091182148 Nyakorere Secondary Construction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1091182149 Ngere East & West Gabbions						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091182150 Ngere Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1091182151 Cereal Limanet Enaramatishoreki road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**50,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**50,000,000**		**-**	**-**	**-**
1091182152 Gede Forest - Dabaso- Turtle Bay Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**50,000,000**	-	**-**	**-**	**-**

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**50,000,000**		-	-	-
1091182153 Kombe- Mbita Central- Milimani road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091182154 Luore- Dr. Williams- Wayugu- Pap Ndege road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091182155 Kajakondogo Nyangubo kanunda kanyagundi omollo asomo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091182156 Mukuro konakanyasime kipingi piny oyie road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091182157 Ndere - Ambira Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091182158 Boro - Harambee road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091182159 Uhembo - Malele						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091182160 Apate - Mahola - Nyalwanga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091182161 Apate - Gangu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091182162 Segere - Rabar Market Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091182163 Mbaga - Nyakongo - Nyalgunga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091182164 Mur Malanga Primary School - Raloge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091182165 Apostolic - Thim Ralak Primary School-Othidhe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091182166 Kiminini-Solana-Kangoti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	206,000,000	-	-	-	-
GROSS EXPENDITURE	-	**206,000,000**	-	-	-	-
NET EXPENDITURE	-	**206,000,000**		-	-	-
1091182167 Nairobi North Power Sub Station, Kirienye Chief's Camp (Upgrading to						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	**45,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**45,000,000**		-	-	-
1091182168 Kimachia / Rweno (Upgrading to Bituminous Standard)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	**55,000,000**	-	-	-	-
NET EXPENDITURE	-	**55,000,000**		-	-	-
1091182169 Lafey-Kabo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	65,000,000	-	-	-	-
GROSS EXPENDITURE	-	**65,000,000**	-	-	-	-
NET EXPENDITURE	-	**65,000,000**		-	-	-
1091182170 Kamoraliban-Damasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	**40,000,000**	-	-	-	-
NET EXPENDITURE	-	**40,000,000**		-	-	-
1091182171 Feroze Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-
NET EXPENDITURE	-	**20,000,000**		-	-	-
1091182172 Tononoka - Sector Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**20,000,000**		-	-	-
1091182173 Mufupi- Mukuyuni -Naitiri road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	**70,000,000**	-	-	-	-
NET EXPENDITURE	-	**70,000,000**		-	-	-
1091182174 Ngong Suswa junction-SGR-Nachu -Rumwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-	-	-
NET EXPENDITURE	-	**100,000,000**		-	-	-
1091182175 Ngong Kibiku- Kangiria						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-	-	-
NET EXPENDITURE	-	**200,000,000**		-	-	-
1091182176 Alliance High school access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	**70,000,000**	-	-	-	-
NET EXPENDITURE	-	**70,000,000**		-	-	-
1091182177 Omingo Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**30,000,000**		**-**	**-**	**-**
1091182178 Belekenya-Karlel-Kaptildil-Chepterit Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**100,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**100,000,000**		**-**	**-**	**-**
1091182179 Kopere POTOPOTO-Kapkwong-Cheswerta-Kobujoi-Kaiboi-Chepkober						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**150,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**150,000,000**		**-**	**-**	**-**
1091182180 Kaiboi-Chepkober						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**70,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**70,000,000**		**-**	**-**	**-**
1091182181 Mogondo-Charamgoi-Mogor-Soit Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**70,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**70,000,000**		**-**	**-**	**-**
1091182182 Londiani-Makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**70,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**70,000,000**		-	-	-
1091182183 Furaha-Hill Tea						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	**70,000,000**	-	-	-	-
NET EXPENDITURE	-	**70,000,000**		-	-	-
1091182184 Panda Pilis-Kampala-Bakoyot-Mabasi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	294,000,000	-	-	-	-
GROSS EXPENDITURE	-	**294,000,000**	-	-	-	-
NET EXPENDITURE	-	**294,000,000**		-	-	-
1091182185 Kyogong-Kapsimbiri-Kiromwok-Kiptogoch-Kisyet Tea factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	140,000,000	-	-	-	-
GROSS EXPENDITURE	-	**140,000,000**	-	-	-	-
NET EXPENDITURE	-	**140,000,000**		-	-	-
1091182186 Daraja Sita-Chebirbelek-Kipanjala-Masset-Kapkoros						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	140,000,000	-	-	-	-
GROSS EXPENDITURE	-	**140,000,000**	-	-	-	-
NET EXPENDITURE	-	**140,000,000**		-	-	-
1091182187 Makimeny-Oibutyo-Sigor						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	**70,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**70,000,000**		-	-	-
1091182188 Poror-Sirwo-Sorok-Ochili Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-	-	-
GROSS EXPENDITURE	-	**300,000,000**	-	-	-	-
NET EXPENDITURE	-	**300,000,000**		-	-	-
1091182189 Nyaliibei-Ngeny-Lower Moiben-Segero- Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-	-	-
NET EXPENDITURE	-	**100,000,000**		-	-	-
1091182190 Koisagat-Kapchemakilot-Sach-Kabenes						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-	-	-
NET EXPENDITURE	-	**100,000,000**		-	-	-
1091182191 Kaplelach-Cheparus-Jerusalem Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	**70,000,000**	-	-	-	-
NET EXPENDITURE	-	**70,000,000**		-	-	-
1091182192 Ngeria Primary-Moi University-Kapkoi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	**70,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**70,000,000**		-	-	-
1091182193 Arankai-Rongai-Kalulo-Mataru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	**70,000,000**	-	-	-	-
NET EXPENDITURE	-	**70,000,000**		-	-	-
1091182194 Kisawi centre-Pango-Gituamba-Sosio forest station-Labot						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	140,000,000	-	-	-	-
GROSS EXPENDITURE	-	**140,000,000**	-	-	-	-
NET EXPENDITURE	-	**140,000,000**		-	-	-
1091182195 Chesta-Sintai-Kapatet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	**70,000,000**	-	-	-	-
NET EXPENDITURE	-	**70,000,000**		-	-	-
1091182196 Ngotut-Kasei						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	**70,000,000**	-	-	-	-
NET EXPENDITURE	-	**70,000,000**		-	-	-
1091182197 Sebit-Parua-Tapach						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	**70,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**70,000,000**		-	-	-
1091182198 Kirita Junction-Kanyarkwat						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	**70,000,000**	-	-	-	-
NET EXPENDITURE	-	**70,000,000**		-	-	-
1091182199 Chepkorio Township-Kaplimo-Kisaina Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	**100,000,000**	-	-	-	-
NET EXPENDITURE	-	**100,000,000**		-	-	-
1091182100 Road Works						
NET EXPENDITURE	-	**10,339,000,000**		-	-	-
1091182200 Road Works II.						
1091182201 Road C577, Kwa Gitau-Mogotio Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	140,000,000	-	-	-	-
GROSS EXPENDITURE	-	**140,000,000**	-	-	-	-
NET EXPENDITURE	-	**140,000,000**		-	-	-
1091182202 Kabucho-Kipkoris						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	**70,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**70,000,000**		-	-	-
1091182203 Chebara-Wechego Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	**70,000,000**	-	-	-	-
NET EXPENDITURE	-	**70,000,000**		-	-	-
1091182200 Road Works II						
NET EXPENDITURE	-	**280,000,000**		-	-	-
1091182300 Upgrading of access road to Munyaka Primary School.						
1091182301 Upgrading of access road to Munyaka Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,239,962	-	-	-	-
GROSS EXPENDITURE	-	**19,239,962**	-	-	-	-
NET EXPENDITURE	-	**19,239,962**		-	-	-
1091182300 Upgrading of access road to Munyaka Primary School						
NET EXPENDITURE	-	**19,239,962**		-	-	-
1091182400 Spot Improvement LII.						
1091182401 Oletukat Foot Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**15,000,000**		-	-	-
1091182402 Sigowo - Tabagon - Kapkelewa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-	-	-
NET EXPENDITURE	-	**15,000,000**		-	-	-
1091182403 Timboiwo - Katarakwa - Kituro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182404 Tenges - Tabarin - Kimalel						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182405 Emukhwaye Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182406 Access Road to Ndabibi Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	74,656,357	-	-	-	-
GROSS EXPENDITURE	-	**74,656,357**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**74,656,357**		**-**	**-**	**-**
1091182418 Chebole - Chebunyo- emurwo Dikir						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,000,000**		**-**	**-**	**-**
1091182420 Kasara - Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,000,000**		**-**	**-**	**-**
1091182421 Kiaga - Timberland						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1091182422 Ndururi - Wangui						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,000,000**		**-**	**-**	**-**
1091182423 Ihigaini - Withare						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**15,000,000**		**-**	**-**	**-**
1091182425 Wanjengi - Mbari ya Kiongo Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,000,000**		**-**	**-**	**-**
1091182427 Tarbaj - Basanija						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,000,000**		**-**	**-**	**-**
1091182428 Mweleni - Petulan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,000,000**		**-**	**-**	**-**
1091182429 Chale - Neptune						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,000,000**		**-**	**-**	**-**
1091182430 Prison Lane Langata						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**15,000,000**		-	-	-
1091182431 Oasis - Juja Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-	-	-
NET EXPENDITURE	-	**15,000,000**		-	-	-
1091182433 Banga - Matope						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-	-	-
NET EXPENDITURE	-	**15,000,000**		-	-	-
1091182434 C417 Kyaso - Ngaiie						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-	-	-
NET EXPENDITURE	-	**15,000,000**		-	-	-
1091182435 Ngomano - Ulilinzi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-	-	-
NET EXPENDITURE	-	**15,000,000**		-	-	-
1091182437 Sukela - kukub						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**15,000,000**		-	-	-
1091182438 Qalim- Banisa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	**15,000,000**	-	-	-	-
NET EXPENDITURE	-	**15,000,000**		-	-	-
1091182400 Spot Improvement LII						
NET EXPENDITURE	-	**379,656,357**		-	-	-
1091182500 Critical Roads XXIII (Critical Roads VI).						
1091182501 Access Ridgeways						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182502 Aldina Ring Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091182503 Alliance Girls Southern Bypass Access and Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**50,000,000**		**-**	**-**	**-**
1091182504 Baricho - Umbui Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**50,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**50,000,000**		**-**	**-**	**-**
1091182505 Bokoyot - Tebesonik- Kapkisiara- Chemobei Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1091182506 Bumia Schl. □ Elukala Pri □ Legio □ Etenje Pri□ACC Office□ Mwitundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091182507 Campus □ Nyamage □ Nyaura □ Menyinkwa □ Otamba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091182508 Chebinyiny □ Lelach □ Tanguret Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091182509 Dambas - Sarman						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182510 Daresalam Farey Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091182511 Emukoyani Elukho Ebwambwa Emukaba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091182512 Forest Gate- Kagarie						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182513 Gacharu Primary School Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**50,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**50,000,000**		-	-	-
1091182514 Gachororo Health Centre - Mutoti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182515 Gatura - Muthandi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182516 House Of Power Citizen Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091182517 Ikanga-Enzou-Syomithumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-
NET EXPENDITURE	-	**20,000,000**		-	-	-
1091182518 Ikutha-Kasaala-Kwa Kimweli-Simisi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091182519 Ititu - Mitundu (KURA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091182520 Junction C513-Dispensary- Mangu - Gura River						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182521 Junction Theta Police Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182522 Kabati-Kyondoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091182523 Kagio Town - Kangaru Kathaka (KURA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**75,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**75,000,000**		-	-	-
1091182524 Kagio Town Roads II (KURA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-	-	-
NET EXPENDITURE	-	**50,000,000**		-	-	-
1091182525 Kalya Brigde - Emboebur						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091182526 Kanyangi-Masimba-Kiseuni-Kangala						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-
NET EXPENDITURE	-	**20,000,000**		-	-	-
1091182527 Kapkatet - Kamachumo- Itpik Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-
NET EXPENDITURE	-	**20,000,000**		-	-	-
1091182528 Karima Primary Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**50,000,000**		-	-	-
1091182529 Karumandi- Mucagara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-
NET EXPENDITURE	-	**20,000,000**		-	-	-
1091182530 Katutu-Vonza						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091182531 Kavisuni-Kyambusya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-
NET EXPENDITURE	-	**20,000,000**		-	-	-
1091182532 KHS Access Marsabit Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182533 Kiangai Town Roads (KURA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	**55,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**55,000,000**		**-**	**-**	**-**
1091182534 Kiangoma Primary School Access Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**60,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**60,000,000**		**-**	**-**	**-**
1091182535 Kianwe - Kiangai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1091182536 Kiaragana - Kiania						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**30,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**30,000,000**		**-**	**-**	**-**
1091182537 Kibarani Ring Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091182538 Kibirigwi PCEA Church Compensation						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**40,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**40,000,000**		-	-	-
1091182539 Kibirigwi Primary School Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-
NET EXPENDITURE	-	**20,000,000**		-	-	-
1091182540 Kiburu Cluster Spot Improvement						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091182541 Kimowo - Kararia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091182542 Kiusyani-Mandongoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-
NET EXPENDITURE	-	**20,000,000**		-	-	-
1091182543 Kivuuni-Yongela-Katundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1091182544 Kwa Jesee - Nguguini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**80,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**80,000,000**		**-**	**-**	**-**
1091182545 Kyambusya - Ikanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1091182546 Kyatune-Mukwatangano-Mutomo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1091182547 Lensayu □ Kurbata Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091182548 Magumo- Kangaita						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**15,000,000**		**-**	**-**	**-**
1091182549 Maintenace Of Church Road Tassia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1091182550 Maintenance -Improvement of Embakasi Jua Kali Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1091182551 Majenjo- Kibera - DEB School-Cocacola Bridge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091182552 Makeresha - Wanyoikes Loops Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**50,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**50,000,000**		**-**	**-**	**-**
1091182553 Makindu Kariamu Olbolosat Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091182554 Mesilya-Enzou-Kisayana						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1091182555 Mitundu - Kagure (KURA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**55,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**55,000,000**		**-**	**-**	**-**
1091182556 Mucagara - Thumaita- Kamugunda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,000,000**		**-**	**-**	**-**
1091182557 Mucheru Murunga - Kariru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091182558 Mukabia Gitangi Mathigu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091182559 Mukulima □ Nasusi- Chesamisi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091182560 Mukuywa Bridge □ Babtist □ Musanyi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091182561 Musambichi Bridge □ Kimoi Stend □ Kibisi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091182562 Nakuru Town East Roads (KURA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**50,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**50,000,000**		**-**	**-**	**-**
1091182563 Ndiriti - Gathambi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1091182564 Ngere - Karangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182565 Ngiluni-Ungaatu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1091182566 Nursing Home Island Loop - Railway Underpass						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**50,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**50,000,000**		**-**	**-**	**-**
1091182567 Nyanguru Karmel Park Kiogoro -Matunwa Boronyi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091182568 Obalwanda - Obanbo - Nyatoto Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182569 PCEA Thigithu Air Force Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091182570 Penya House Stage 140 Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091182571 Pistona GSU - Kamelei						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091182572 Prison Marwa Cathedral Menany CJ Koome - By Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091182573 Raila Odinga Road - Mathare North Stage 29						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091182574 River Dua Qumbiso Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091182575 Riverside -Ack-Sironi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-	-	-
NET EXPENDITURE	-	**30,000,000**		-	-	-
1091182576 Roret Mabasi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091182577 Ruaraka High School Gate Kware - Huruma Nursing Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091182578 Rurii - Mukindu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091182579 Ruwe Buriya ACK Lusheyapri Shatoto - Lwero Lukongo Ng op Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091182580 Sagana Muslim Jungleman Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091182581 Sagana Fisheries - Ngando Githuaini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091182582 Sagana Industerial Park Access Roads (KURA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**75,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**75,000,000**		**-**	**-**	**-**
1091182583 Sagana Town Roads II (KURA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**50,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**50,000,000**		**-**	**-**	**-**
1091182584 Sarman - Dunto						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182585 Simisi-Kawelu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1091182586 Slaughterhouse Njoguini Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091182587 Tangul- Tirich						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091182588 Thumaita Primary School Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**15,000,000**		**-**	**-**	**-**
1091182589 Tiekuny - Hawanguu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182590 Tulia-Syongila						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091182591 Tuluroba Harade Milsadet Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091182592 Upgrading To Bitumen Standard of Elnur Township Road (KURA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**100,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**100,000,000**		**-**	**-**	**-**
1091182593 Upgrading To Bitumen Standard of Wajir - Elnur (KURA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**75,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**75,000,000**		-	-	-
1091182594 Wesu □ Canon Kituri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091182595 Wundanyi □ Wesu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091182596 Access Asol □ Yago						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-
NET EXPENDITURE	-	**20,000,000**		-	-	-
1091182597 Agolomuok-Obondi-Nyamanga Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182598 Aic Garissa Main Church- Bashal Sambul Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**50,000,000**		-	-	-
1091182599 Aitong- Talek						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182500 Critical Roads XXIII (Critical Roads VI)						
NET EXPENDITURE	-	**2,790,000,000**		-	-	-
1091182600 Critical Roads XXIII (Critical Roads VII).						
1091182601 Alara Pri-Angang' Mkt-Nyapuodi BMU-Kisindi Pri-Ndere Jnc Rd.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091182602 Aorachuodho- Got Adundo Road Ndhiwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182603 Apostolic-Kiamanje Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182604 Awach Onyinyore						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1091182605 Awach Osewre - Akado						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1091182606 Awanya Kaloka Rodi Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1091182607 Awendo- Manyatta						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182608 B234 - Kiminini Market-Mitoto - Ndalu- Brigadier Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**70,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**70,000,000**		-	-	-
1091182609 Banisa-Chorogo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182610 Bavuni □ Kabatini □ Kinoru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182611 Begonia Drive Karen (Upgrading to Bitumen)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-	-	-
NET EXPENDITURE	-	**50,000,000**		-	-	-
1091182612 Borwapo- Tarama Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182613 Bula Mzuri Market - Kunaso (K14 Garrissa)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**50,000,000**		-	-	-
1091182614 Bulla Hagar-Warangara Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091182615 Bumburi - Isecha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182616 Caldera Kirima						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182617 Casuarina Road (Kura)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
GROSS EXPENDITURE	-	**150,000,000**	-	-	-	-
NET EXPENDITURE	-	**150,000,000**		-	-	-
1091182618 Dakabor-Urile Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182619 Danger □ Karuchwa □ Kirima						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182620 Downtown -Teachers B Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182621 Emarti - Mara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182622 Embora - Eldoinyo Narasha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182623 Fino - Duntow Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091182624 Gatono to Kwa Ngugi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-
NET EXPENDITURE	-	**20,000,000**		-	-	-
1091182625 German Road Ratieny Sota,Nyambwa Othora Tulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182626 Gogo-Nyagondo-Apwoyo -Akala Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182627 Got Regea Mutumbu Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182628 Got-Adundo-Otangre-Osogo Ndhiwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182629 Guu Kabege Bar Korwa Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1091182630 Hakati -Ganga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182631 Heroes Kabatini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182632 Ijara Hosipital -Gumarey Trading Center						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**30,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**30,000,000**		**-**	**-**	**-**
1091182633 Irianyi - Nyabikondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182634 Kajiei Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091182636 Kamaroko-Nauyapong Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-
NET EXPENDITURE	-	**20,000,000**		-	-	-
1091182637 Kangema □ Urithi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182638 Kanyiriri-Ngara-Kanyariri Shopping Center						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182639 Kenyoro Nyambororwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182640 Khatis- Goiyo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182641 Kibos-Kunya Primary- Nyamasaria Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**9,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**9,000,000**		**-**	**-**	**-**
1091182642 Kifuruti King David						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182643 Kinyasaga-Manyala Primary Suba South						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182644 Kokuro - Ranen.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182645 Kokuro-Kabola						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182646 Kolenyo □ Ka Mito Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1091182647 Komollo Bridge- Asego Church Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182648 Ko-Omulo-Baranga-Nyabwecheche Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182649 Koyucho Junc - Uloma - Upanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**200,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**200,000,000**		**-**	**-**	**-**
1091182650 Kukub □Goiyo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182651 Lafey-Kabo Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091182652 Lolwe □ Kawega - Nanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1091182653 Lowaiting Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**11,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**11,000,000**		**-**	**-**	**-**
1091182654 Lulis-Malkamari Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182655 Maintenance and Improvement Fahari Hotel Road (KURA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-	-	-
NET EXPENDITURE	-	**50,000,000**		-	-	-
1091182656 Maintenance & Improvement of the Juakali-Village Towards Hustlers Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-	-	-
NET EXPENDITURE	-	**50,000,000**		-	-	-
1091182657 Maintenance And Improvement Savanah Police Line Phase 5 Road (KURA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-	-	-
NET EXPENDITURE	-	**50,000,000**		-	-	-
1091182658 Maroma- Nyekome						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182659 Masakwe- Nyagonyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182660 Matoso,Lidha,Nyakiringoto Yago Aongedhian'g						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182661 Moromba - Ngenyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182662 Mugie - Lonyek Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182663 Mulot - Olchoro- Mogoiywet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182664 Murram-Nyawacha-Olando Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182665 Naikara- Olderkesi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182666 Narok-Talek (C733) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	**7,000,000**	-	-	-	-
NET EXPENDITURE	-	**7,000,000**		-	-	-
1091182667 Ngenyi_ Moromba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182668 Ngiya - Kobare-Malele						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-	-	-
NET EXPENDITURE	-	**200,000,000**		-	-	-
1091182669 Nyabururu-Matoke-Nyamataro Link Road (Kura)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**30,000,000**		-	-	-
1091182670 Nyabworoba - Nyabonge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182671 Nyagonyi- Nyansagah						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182672 Nyalkembo-Kasinga S.S.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182673 Nyandemra-Sibuoche Ndhiwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182674 Nyawara-Gongo-Donde Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182675 Obola Access Road - Yago						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1091182676 Odiado 0.28Kabwodo-Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182677 Ogingo Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091182678 Okiro Junction- Gunga- Ngorome-Otho Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182679 Ololaimutia- Ildungisho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182680 ?Oluso Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091182681 Osiepe -Ongadi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**9,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**9,000,000**		**-**	**-**	**-**
1091182682 Osogo-Ojode Rachar-Aorachuodho Ndhiwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182683 Pcea Makao Greensite						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182684 PEFA Church Kit Mikayi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1091182685 Rabuor-Rinya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182686 Rioteki- Suku Culvert Box						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,000,000**		**-**	**-**	**-**
1091182687 Rukiubi Shopping Center - Rukubi- Kaabete						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182688 Sensi - Nyabwroba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182689 Sibuoche-Osani Ndhiwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182690 St.Camillus-Orore-Kaduro-Siginga Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182691 Tacha Assis- Karandile Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-	-	-
NET EXPENDITURE	-	**50,000,000**		-	-	-
1091182692 Tambacha- Eronge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182693 Tarama-Banisa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182694 Umur-Kiliwehira Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182695 Upgrading Matumbei - Kimoson - Posta Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	**200,000,000**	-	-	-	-
NET EXPENDITURE	-	**200,000,000**		-	-	-
1091182696 Victor Musoga-Nyalkembo S.S						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182697 Wadhremo- Sidika-Raga-Poya Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182698 Warangara- Safo Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	**25,000,000**	-	-	-	-
NET EXPENDITURE	-	**25,000,000**		-	-	-
1091182699 Witu-Kipini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	**50,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**50,000,000**		**-**	**-**	**-**
1091182600 Critical Roads XXIII (Critical Roads VII)						
NET EXPENDITURE	**-**	**2,291,000,000**		**-**	**-**	**-**
1091182700 Critical Roads XXIII (Critical Roads VIII).						
1091182701 Works □ Nganga □ SDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182702 Yago □ Soko - Kojuki						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1091182703 Nyambororwa-Nyobweri-(Kisii County)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091182704 Oriang Otok -Kanyadhiang - (Karachuonyo Constituency)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091182705 Huron -Ngathi □Tsuini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**30,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**30,000,000**		**-**	**-**	**-**
1091182706 Marindi - Akele						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**30,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**30,000,000**		**-**	**-**	**-**
1091182707 Siala -Simbi -Kangadiag						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**30,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**30,000,000**		**-**	**-**	**-**
1091182708 Butula-Luhari-Kanjali						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**30,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**30,000,000**		**-**	**-**	**-**
1091182709 Torit - Kenegul						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**30,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**30,000,000**		-	-	-
1091182710 Kaalemgorok - Nabeye						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-	-	-
NET EXPENDITURE	-	**30,000,000**		-	-	-
1091182711 Esonoru - Olumanyara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-	-	-
NET EXPENDITURE	-	**30,000,000**		-	-	-
1091182712 Kionya - Kayakie - Kitui						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-	-	-
NET EXPENDITURE	-	**30,000,000**		-	-	-
1091182713 Mastima - Tergat - Salgaa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-	-	-
NET EXPENDITURE	-	**30,000,000**		-	-	-
1091182714 Jerusalem - Chemorot Kapsite						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**30,000,000**		-	-	-
1091182715 B23 - Mariira Kigumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-	-	-
NET EXPENDITURE	-	**30,000,000**		-	-	-
1091182716 Eastleigh Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-	-	-
NET EXPENDITURE	-	**30,000,000**		-	-	-
1091182717 Tayari Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-	-	-
NET EXPENDITURE	-	**30,000,000**		-	-	-
1091182718 Kisasi - Karisuni Mandongoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-	-	-
NET EXPENDITURE	-	**30,000,000**		-	-	-
1091182719 Kenyatta Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	**30,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**30,000,000**		**-**	**-**	**-**
1091182720 Mutirithia Motto Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**30,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**30,000,000**		**-**	**-**	**-**
1091182721 Treasure Mwangaza Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1091182722 Elburgon Kasarani Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**200,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**200,000,000**		**-**	**-**	**-**
1091182723 ACK Church Trading Centre and Flax Township roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,667,389	-	-	-	-
GROSS EXPENDITURE	**-**	**28,667,389**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**28,667,389**		**-**	**-**	**-**
1091182724 C70 Kahaini - Three Ridge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	33,445,286	-	-	-	-
GROSS EXPENDITURE	**-**	**33,445,286**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**33,445,286**		**-**	**-**	**-**
1091182725 C77-Gitare-Kanyariri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**50,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**50,000,000**		**-**	**-**	**-**
1091182726 Chomo - Kigoro-Kimatu Magomano Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,333,694	-	-	-	-
GROSS EXPENDITURE	**-**	**14,333,694**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**14,333,694**		**-**	**-**	**-**
1091182727 Chumainik - Atebwo - Lelechwet Road and Atebwo Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	39,369,240	-	-	-	-
GROSS EXPENDITURE	**-**	**39,369,240**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**39,369,240**		**-**	**-**	**-**
1091182728 Spot Improvement of Ndabibi - Forest Police Station - Tangi Tano Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	58,925,025	-	-	-	-
GROSS EXPENDITURE	**-**	**58,925,025**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**58,925,025**		**-**	**-**	**-**
1091182729 Enaramatishoriki Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	43,001,083	-	-	-	-
GROSS EXPENDITURE	**-**	**43,001,083**	-	**-**	**-**	**-**

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**43,001,083**		**-**	**-**	**-**
1091182730 Gatitu - Karimamwaro Access to Irati Coffee Factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,333,694	-	-	-	-
GROSS EXPENDITURE	**-**	**14,333,694**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**14,333,694**		**-**	**-**	**-**
1091182732 Gravelling of Brookside - Kitogo - Kamba - Ha Karoki - Mutarakwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	38,223,185	-	-	-	-
GROSS EXPENDITURE	**-**	**38,223,185**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**38,223,185**		**-**	**-**	**-**
1091182733 Gravelling of E476A Kyuasini - Kalongo - Kikoko Road (13KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	38,223,185	-	-	-	-
GROSS EXPENDITURE	**-**	**38,223,185**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**38,223,185**		**-**	**-**	**-**
1091182734 Gravelling of E476B - Ukia- Kyuasini - Kyambeke Road (20 KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	57,334,778	-	-	-	-
GROSS EXPENDITURE	**-**	**57,334,778**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**57,334,778**		**-**	**-**	**-**
1091182735 Gravelling of Eurekule - Olombokishi - Wafoo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	66,890,574	-	-	-	-
GROSS EXPENDITURE	**-**	**66,890,574**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**66,890,574**		-	-	-
1091182736 Forest Police Post-Canaan-Kahuruko-Cess Centre - Gachuma - Tangi Tano						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	47,778,981	-	-	-	-
GROSS EXPENDITURE	-	**47,778,981**	-	-	-	-
NET EXPENDITURE	-	**47,778,981**		-	-	-
1091182737 Hanging Valley Kolol-Toror-Korober-Matunden-Emis-Surmo-Molol-Terene						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	71,668,471	-	-	-	-
GROSS EXPENDITURE	-	**71,668,471**	-	-	-	-
NET EXPENDITURE	-	**71,668,471**		-	-	-
1091182738 Hanging Valley Roads Chemwambul-Kaptere - Changach - Kapsogom-Rokocho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	43,001,083	-	-	-	-
GROSS EXPENDITURE	-	**43,001,083**	-	-	-	-
NET EXPENDITURE	-	**43,001,083**		-	-	-
1091182739 Kipketi-Kipsonoi-Sugurusei-Kamureito-Kaptulwo-Kirichat-Kapk-Makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	57,334,778	-	-	-	-
GROSS EXPENDITURE	-	**57,334,778**	-	-	-	-
NET EXPENDITURE	-	**57,334,778**		-	-	-
1091182740 Gravelling of Mbelekenya - Masan - Kipngeru - Sironoi Road and Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,111,593	-	-	-	-
GROSS EXPENDITURE	-	**19,111,593**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**19,111,593**		-	-	-
1091182741 Gravelling of Ndaptabo - Mogogoget - Lelbonet Road and access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	47,778,981	-	-	-	-
GROSS EXPENDITURE	-	**47,778,981**	-	-	-	-
NET EXPENDITURE	-	**47,778,981**		-	-	-
1091182742 Gravelling of Seguton - Langwenda - Kamwaura - Taita - Kapkembu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	47,778,981	-	-	-	-
GROSS EXPENDITURE	-	**47,778,981**	-	-	-	-
NET EXPENDITURE	-	**47,778,981**		-	-	-
1091182743 Gravelling of Siwot - Mwangati -Kapalaan - Kapkembu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	47,778,981	-	-	-	-
GROSS EXPENDITURE	-	**47,778,981**	-	-	-	-
NET EXPENDITURE	-	**47,778,981**		-	-	-
1091182744 Mpakani-Kapk-Banan-Tega-Korongotuny-Kapkurongo Sch-Bukonoi-Maringo Mk						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	47,778,981	-	-	-	-
GROSS EXPENDITURE	-	**47,778,981**	-	-	-	-
NET EXPENDITURE	-	**47,778,981**		-	-	-
1091182745 Ikutha-Mutha-Mutomo-Kyandula-Kanyangi Kwa Vonza						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	113,669,554	-	-	-	-
GROSS EXPENDITURE	-	**113,669,554**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**113,669,554**		**-**	**-**	**-**
1091182746 Jn A2 Hawaki-Rainbowb Resort-Kwihota-Machinani-Gikumari-Gikumari Brig						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	94,557,963	-	-	-	-
GROSS EXPENDITURE	**-**	**94,557,963**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**94,557,963**		**-**	**-**	**-**
1091182747 Kabartonjo - Barwesa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	78,738,481	-	-	-	-
GROSS EXPENDITURE	**-**	**78,738,481**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**78,738,481**		**-**	**-**	**-**
1091182748 Kamuwongo-Kandwia Section of B64-Kiswo-Chemiwo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	74,535,210	-	-	-	-
GROSS EXPENDITURE	**-**	**74,535,210**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**74,535,210**		**-**	**-**	**-**
1091182749 Kangundo-Mwala						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	74,535,210	-	-	-	-
GROSS EXPENDITURE	**-**	**74,535,210**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**74,535,210**		**-**	**-**	**-**
1091182750 Karia-Ikinu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	38,223,185	-	-	-	-
GROSS EXPENDITURE	**-**	**38,223,185**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**38,223,185**		-	-	-
1091182751 Kasikeu and Mikuyu Bridges						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	113,669,554	-	-	-	-
GROSS EXPENDITURE	-	**113,669,554**	-	-	-	-
NET EXPENDITURE	-	**113,669,554**		-	-	-
1091182752 Kavatanzou, Isovya, Nzukini,ACKKyuasini-Utaati-Kasayani-Bonus-Kaseve						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,435,800	-	-	-	-
GROSS EXPENDITURE	-	**37,435,800**	-	-	-	-
NET EXPENDITURE	-	**37,435,800**		-	-	-
1091182753 Kiraiyat-Kiricha bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,667,389	-	-	-	-
GROSS EXPENDITURE	-	**28,667,389**	-	-	-	-
NET EXPENDITURE	-	**28,667,389**		-	-	-
1091182755 Kivani-Ikalyoni-Mutongu-Kiniu-Nzouni-Kiatine-Mutambuukoni-Kikoongooni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,667,389	-	-	-	-
GROSS EXPENDITURE	-	**28,667,389**	-	-	-	-
NET EXPENDITURE	-	**28,667,389**		-	-	-
1091182756 Kongoni-Maiella						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	190,115,924	-	-	-	-
GROSS EXPENDITURE	-	**190,115,924**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**190,115,924**		-	-	-
1091182757 Mugundoi - Nandi Hills-Kosiage - Cheptulu Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	218,783,313	-	-	-	-
GROSS EXPENDITURE	-	**218,783,313**	-	-	-	-
NET EXPENDITURE	-	**218,783,313**		-	-	-
1091182758 Lessos Centre-Kilibwoni Junct Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	94,557,963	-	-	-	-
GROSS EXPENDITURE	-	**94,557,963**	-	-	-	-
NET EXPENDITURE	-	**94,557,963**		-	-	-
1091182759 Lions Court - Baraka - Mirera Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,936,671	-	-	-	-
GROSS EXPENDITURE	-	**37,936,671**	-	-	-	-
NET EXPENDITURE	-	**37,936,671**		-	-	-
1091182760 Matayos-Nasewa-Bukiri Market -Sioport						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	237,894,905	-	-	-	-
GROSS EXPENDITURE	-	**237,894,905**	-	-	-	-
NET EXPENDITURE	-	**237,894,905**		-	-	-
1091182761 Mathare Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	98,493,597	-	-	-	-
GROSS EXPENDITURE	-	**98,493,597**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**98,493,597**		**-**	**-**	**-**
1091182762 Matumbei-Kimoson-Posta						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	113,669,554	-	-	-	-
GROSS EXPENDITURE	**-**	**113,669,554**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**113,669,554**		**-**	**-**	**-**
1091182763 Mbombo - Maregua Ridge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,555,796	-	-	-	-
GROSS EXPENDITURE	**-**	**9,555,796**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**9,555,796**		**-**	**-**	**-**
1091182764 Murruming of Barbarchun - Kambi Nyasi -Ossen - Kilingot-Keturwo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	59,053,861	-	-	-	-
GROSS EXPENDITURE	**-**	**59,053,861**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**59,053,861**		**-**	**-**	**-**
1091182765 Ndumbuini - Kanyiriri - Gitaru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	67,532,129	-	-	-	-
GROSS EXPENDITURE	**-**	**67,532,129**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**67,532,129**		**-**	**-**	**-**
1091182766 Nyabigena-Matangamano-Nyakorere-Nyamarambe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	64,841,751	-	-	-	-
GROSS EXPENDITURE	**-**	**64,841,751**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**64,841,751**		-	-	-
1091182767 Nyangombe-Mondoiwet Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,889,490	-	-	-	-
GROSS EXPENDITURE	-	**23,889,490**	-	-	-	-
NET EXPENDITURE	-	**23,889,490**		-	-	-
1091182768 Phase 2 Maraa-Mworoga -Mitunguu-Kionyo-Kanyakine						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	95,557,963	-	-	-	-
GROSS EXPENDITURE	-	**95,557,963**	-	-	-	-
NET EXPENDITURE	-	**95,557,963**		-	-	-
1091182769 Rai - Kaplelach - Chesengweny - Nyaberi - Simbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	137,559,045	-	-	-	-
GROSS EXPENDITURE	-	**137,559,045**	-	-	-	-
NET EXPENDITURE	-	**137,559,045**		-	-	-
1091182770 Mauche- Bombo - Olenguruone-Kiptagich-Silibwet(D319)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	191,071,504	-	-	-	-
GROSS EXPENDITURE	-	**191,071,504**	-	-	-	-
NET EXPENDITURE	-	**191,071,504**		-	-	-
1091182771 Tenwek Loop and Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	93,501,946	-	-	-	-
GROSS EXPENDITURE	-	**93,501,946**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**93,501,946**		-	-	-
1091182772 Thim Katindi Culvert & Aigo Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,998,604	-	-	-	-
GROSS EXPENDITURE	-	**17,998,604**	-	-	-	-
NET EXPENDITURE	-	**17,998,604**		-	-	-
1091182773 Ukia-Emali						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	113,669,554	-	-	-	-
GROSS EXPENDITURE	-	**113,669,554**	-	-	-	-
NET EXPENDITURE	-	**113,669,554**		-	-	-
1091182774 Gacharage - Kagongo- St. Angela Secondary School Road (5 KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	81,038,554	-	-	-	-
GROSS EXPENDITURE	-	**81,038,554**	-	-	-	-
NET EXPENDITURE	-	**81,038,554**		-	-	-
1091182775 Sikusi - Mukhweya - Lurende-Katenya Junction (9Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	136,827,023	-	-	-	-
GROSS EXPENDITURE	-	**136,827,023**	-	-	-	-
NET EXPENDITURE	-	**136,827,023**		-	-	-
1091182776 Kapsorok - Sondu - Kipkok - Mindililwet-Koilsir						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	113,383,041	-	-	-	-
GROSS EXPENDITURE	-	**113,383,041**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**113,383,041**		**-**	**-**	**-**
1091182777 Upgrade to Bitumen Standard of Masaek - KDF- Kaboriot 20KM Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	113,383,041	-	-	-	-
GROSS EXPENDITURE	**-**	**113,383,041**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**113,383,041**		**-**	**-**	**-**
1091182778 Upgrade to Bitumen Standard of Selia - Turbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	113,383,041	-	-	-	-
GROSS EXPENDITURE	**-**	**113,383,041**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**113,383,041**		**-**	**-**	**-**
1091182779 Seretut Junction - TTI - Chepkutbei-Kapsoit -Kapnandet- Kotab Chago						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	122,652,323	-	-	-	-
GROSS EXPENDITURE	**-**	**122,652,323**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**122,652,323**		**-**	**-**	**-**
1091182780 Solian-Lebolos-Naitili-Kiplombe-Esageri-Heavy Murram Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	113,669,554	-	-	-	-
GROSS EXPENDITURE	**-**	**113,669,554**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**113,669,554**		**-**	**-**	**-**
1091182781 Upgrade to tarmac of the Turbo-Kaiboi-Kimondi-Chepterit Road (B123)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	122,652,323	-	-	-	-
GROSS EXPENDITURE	**-**	**122,652,323**	-	**-**	**-**	**-**

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**122,652,323**		-	-	-
1091182782 Upgrading to Bitumen Standard of 7KM Gachuriri - Kiritiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,268,688	-	-	-	-
GROSS EXPENDITURE	-	**80,268,688**	-	-	-	-
NET EXPENDITURE	-	**80,268,688**		-	-	-
1091182783 Upgrading to Bitumen Standard of Ainamoi Centre - Kapsaos Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	123,225,350	-	-	-	-
GROSS EXPENDITURE	-	**123,225,350**	-	-	-	-
NET EXPENDITURE	-	**123,225,350**		-	-	-
1091182784 Tegat Junction - Kaplelit - Kokwet - Toroton Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	123,225,350	-	-	-	-
GROSS EXPENDITURE	-	**123,225,350**	-	-	-	-
NET EXPENDITURE	-	**123,225,350**		-	-	-
1091182785 Makutano - Londiani-Furaha - Kamwingi 2 Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	142,336,943	-	-	-	-
GROSS EXPENDITURE	-	**142,336,943**	-	-	-	-
NET EXPENDITURE	-	**142,336,943**		-	-	-
1091182787 Zombe-Chuluni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	142,336,943	-	-	-	-
GROSS EXPENDITURE	-	**142,336,943**	-	-	-	-

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**142,336,943**		**-**	**-**	**-**
1091182788 Access Kayole - Untity						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,000,000**		**-**	**-**	**-**
1091182789 ACK Nduva-Itabua						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**8,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,000,000**		**-**	**-**	**-**
1091182790 Cura ACK Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-	-	-
GROSS EXPENDITURE	**-**	**8,500,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,500,000**		**-**	**-**	**-**
1091182791 Esikumo-Madende						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**8,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,000,000**		**-**	**-**	**-**
1091182792 Gatuto - Kiamuthambi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
E1091182793						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182794 Gwa Chemu -Mutamaiyu Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1091182795 Inooro +D40:F45 Secondary - Baraka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1091182796 Ithangawe Primary Sch.- Kwamurevu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**8,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**8,000,000**		**-**	**-**	**-**
1091182797 Junction A104- Baboon Crescent (Kibiko)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,250,000	-	-	-	-
GROSS EXPENDITURE	**-**	**14,250,000**	-	**-**	**-**	**-**

VOTE 1091 State Department for Roads

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**14,250,000**		**-**	**-**	**-**
1091182798 Kaiba - Karungu Bay Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1091182799 Kakimirai Dispensary - Chambori						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,000,000**		**-**	**-**	**-**
1091182700 Critical Roads XXIII (Critical Roads VIII)						
NET EXPENDITURE	**-**	**5,936,273,442**		**-**	**-**	**-**
1091182800 Critical Roads XXIII (Critical Roads VIV).						
1091182801 Kambirwa -KPLC Site						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1091182802 Kamuguga Market-Perozi loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1091182803 Kamutei-Maluma						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1091182804 Karuri-Muthurwa Secondary School Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**45,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**45,000,000**		**-**	**-**	**-**
1091182805 Kasara - Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,000,000**		**-**	**-**	**-**
1091182806 Kathanje - Kivue Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182807 Kathimu-Kwambui						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**8,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**8,000,000**		**-**	**-**	**-**
1091182808 KCC Nyeri - Kiganjo Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1091182809 Kianyaga - Babla						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,000,000**		**-**	**-**	**-**
1091182810 Kikopey-Elementaita Center						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**25,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**25,000,000**		**-**	**-**	**-**
1091182811 Kiusyani-Mandogoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182812 Langalanga-KDF Factory Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	**15,000,000**		-	-	-
1091182813 Maluma-Kalivu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-
NET EXPENDITURE	-	**20,000,000**		-	-	-
1091182814 Mia Moja - Kirurumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-
NET EXPENDITURE	-	**20,000,000**		-	-	-
1091182815 Mukororia- Cieria						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182816 Mutomo-Kamutei						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	**10,000,000**	-	-	-	-
NET EXPENDITURE	-	**10,000,000**		-	-	-
1091182817 Ngaramiye Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	**20,000,000**	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1091182818 Northern Bypass Corner- Green Valley Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**50,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**50,000,000**		**-**	**-**	**-**
1091182819 Nyakoe Kioge - Matongo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**10,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**10,000,000**		**-**	**-**	**-**
1091182820 Ole Muyaa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1091182821 Rurii-Kabwe-Mitundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**40,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**40,000,000**		**-**	**-**	**-**
1091182822 St.Appolonuis - Emukhuyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**8,000,000**	-	**-**	**-**	**-**

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	**-**	**8,000,000**		**-**	**-**	**-**
1091182823 Thamanda - Itangini-Kanduma						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1091182824 Tilangok-Chepkosa Bridge and Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**20,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**20,000,000**		**-**	**-**	**-**
1091182825 Yamugwe Shopping Centre Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	**-**	**15,000,000**	-	**-**	**-**	**-**
NET EXPENDITURE	**-**	**15,000,000**		**-**	**-**	**-**
1091182800 Critical Roads XXIII (Critical Roads VIV)						
NET EXPENDITURE	**-**	**486,000,000**		**-**	**-**	**-**
TOTAL FOR VOTE D1091 State Department for Roads	**64,239,283,121**	**76,244,238,213**	**319,533,333**	**79,906,196**	**27,307,447,923**	**5,529,750,000**