



REPUBLIC OF KENYA

THE NATIONAL TREASURY AND ECONOMIC PLANNING

EXTERNAL RESOURCES ESTIMATES HANDBOOK

FINANCIAL YEAR 2024/2025

April, 2025

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FOREWORD

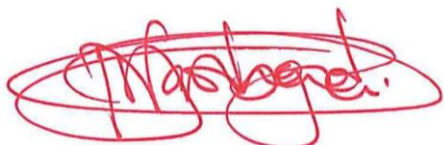
The Government of Kenya mobilizes both the domestic and external resources to bridge the budget deficit and support public investments which are aligned to the National Development Agenda. The external resources are mobilized from Multilateral and Bilateral partners in form of loans and grants while the domestic resources from the issuance of Government securities.

The public borrowing is guided by Kenya's Constitution 2010, Public Finance Management Act, 2012, the Public Debt and Borrowing Policy, 2020, Kenya External Resource Policy, 2014, Ministries, Counties, Departments and Agencies (MCDAs) Strategic Plans and the Development Cooperation/ Framework Agreements between Kenya and various Development Partners.

The External Resources Estimates Handbook aims at informing the Public, MCDAs and Development Partners on programmes and projects funded in the FY 2024/2025. This will ensure transparency and accountability in the implementation of donor funded projects. In addition, the Handbook ensures that the public and Development Partners are updated on fiscal and policy changes in relation to government financing.

This Handbook presents the details of externally funded projects to be implemented by various development partners in the FY 2024/2025. A total of Kshs. 277.82 billion has been mobilized, comprising Kshs. 190.83 billion from multilateral partners and Kshs. 86.99 billion from bilateral partners, to finance the development projects.

It is my sincere hope that this Handbook will be an important reference document to all stakeholders on the programmes and projects financed through external resources in the FY 2024/2025.



HON. FCPA JOHN MBADI NG'ONGO, EGH
CABINET SECRETARY

ACKNOWLEDGEMENT

This External Resources Estimates Handbook provides details of all the programmes and projects funded by Development Partners captured in the Government of Kenya's Development Budget for the Financial Year 2024/2025. In addition, the handbook presents the trend of disbursements of donor funds over the last five financial years from FY 2019/2020 to FY 2023/2024. This publication is therefore instrumental as a reference document to Policy makers, Implementing Ministries, Departments, Counties and Agencies, Development Partners, Academia, Researchers and the Public.

I wish to thank our Development Partners for the cordial relationship, financial support and technical assistance for the implementation of the capital programmes and projects.

I also recognize the support provided from time to time by MCDAs towards project preparation, budget implementation of the programmes and projects.

Finally, I acknowledge and thank the staff of the National Treasury and in a special way especially the Resource Mobilization Department for taking a leading role in the development of this Handbook.

I am confident that this handbook provides the necessary information to help track programmes and projects that are expected to contribute to a better Kenya.



DR. CHRIS KIPTOO, CBS

PRINCIPAL SECRETARY/NATIONAL TREASURY

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LIST OF ACRONYMS

ACBF	- African Capacity Building Foundation
ADF	- African Development Fund
ADFD	- Abu Dhabi Fund for Development
AfDB	- African Development Bank
AFD-FRANCE	- Agence Francaise de Development
AGD	- Accountant General Department
AGRA	Alliance for a Green Revolution in Africa
AIA	- Appropriation in Aid
ARUD	- Agricultural and Rural Development
ASDSP	- Agricultural Sector Development Support Programme
BADEA	- Arab Bank for Economic Development in Africa
BCM (USA)	- Baylor College of Medicine (USA)
CAJ	- Commission on Administrative Justice
CDC	- Commonwealth Development Corporation Group
CDTF	- Community Development Trust Fund
CF	- Clinton Foundation
CIC	- Commission for the Implementation of the Constitution
CIDA	- Canadian International Development Agency
CoB	- Controller of Budget
COMESA	- Common Market for Eastern and Southern Africa
CRA	- The Commission on Revenue Allocation
DANIDA	- Danish International Development Agency
DfID-UK	- Department for International Development - United Kingdom
DPM	- Directorate of Personnel Management
DPP	- Directorate of Public Prosecutions
EAAPP	- East African Agriculture Productivity Project
EACC	- Ethics and Anti-Corruption Commission
ECA	- Economic Commission of Africa
EDF/EEC	- European Development Fund/European Economic Commission

EIB	- European Investment Bank
EMACS	- Enterprise Messaging and Collaboration System
e-ProMIS	- Electronic Projects Monitoring Information System
FAO	- Food and Agricultural Organization
FY	- Financial Year
GAVI	- Global Alliance Vaccine Initiative
GECA	General Economic and Commercial Affairs
GETF	- Global Environmental Trust Fund (GETF)
GF	- Global Fund
GIZ-GERMANY	- German Technical Cooperation (GIZ - GER)
GJLOS	- Government, Justice, Law and Order Sector
GoK	- Government of Kenya
IBRD	- International Bank for Reconstruction and Development
ICF	- Investment Climate Facility
ICT	- Information, Communication and Technology
IDA	- International Development Association
IDRC	- International Development Research Center
IEBC	- Independent Electoral and Boundaries Commission
IFAD	- International Fund for Agricultural Development
IF-PPP	- Infrastructure Finance and Public Private Partnership Project
IGAD	- Inter-Governmental Authority on Development
ILO	- International Labour Organization
IMF	- International Monetary Fund
IPOA	- Independent Police Oversight Authority
IRAPP	- IGAD Regional HIV/AIDS Partnership Programme
ISBANK	- Islamic Development Bank
JSC	- Judicial Service Commission
JUDIC	- The Judiciary
KAA	- Kenya Airports Authority
KAPAP	- Kenya Agricultural Productivity and Agribusiness
KAPSLM	- Kenya Agricultural Productivity and Sustainable land Management
KCAA	- Kenya Civil Aviation Authority

KCDP	- Kenya Coastal Development Project
KEMSA	- Kenya Medical Supplies Agency
KENTRADE	- Kenya Trade Network Agency
KERP	- Kenya External Resource Policy
KETRACO	- Kenya Electricity Transmission Company Limited
KFAED	- Kuwait Fund for Arab Economic Development
KFW-GERMANY	- German Development Bank (KFW-GER)
KHSSP	- Kenya Health Sector Support project
KNBS	- Kenya National Bureau of Statistics
KNCHR	- Kenya National Commission on Human Rights
KRA	- Kenya Revenue Authority
LUX	- Luxembourg
LVEMP	- Lake Victoria Environment Management Project
MCDAs	- Ministries, Counties, Departments and Agencies
MED	- Monitoring and Evaluation Directorate
MFA	- Ministry of Foreign Affairs
ML&PP	- Ministry of Land and Physical Planning
MOD	- Ministry of Defense
MOH	- Ministry of Health
MOT	- Ministry of Tourism
MTEF	- Medium Term Expenditure Framework
NA	- National Assembly
NACCS	- National Aids Control Council Services
NCAPD	- National Council Agency for Population Development
NDF	- Nordic Development Fund
NG&EC	- National Gender and Equality Commission
NIS	- National Intelligence Service
NLC	- National Land Commission
NORAD	- Norway Agency for Development
NPSC	- National Police Service Commission
NSIS	- National Security Intelligence Service

NUTRIP	- National Urban Transport Improvement project
NWSEPIP	- Nairobi Water and Sewerage
OAG Office of the Auditor General	
OAG&DJ	- Office of the Attorney General and Department of Justice
ODA	- Official Development Assistance
ODPP	- Office of the Director of Public Prosecutions
OPEC	- Organization of Petroleum Exporting Countries
PAIR	- Public Administration and International Relations
PFM	- Public Finance Management
PPF	- Project Preparation Fund
PSC	- Parliamentary Service Commission
PSC	- Public Service Commission
RH	- Rural Health
RMD	- Resource Mobilization Department
RF	- Rockefeller Foundation
RPD	- Rural Planning Department
RPP	- Registrar of Political Parties
SD	- State Department
SFD	- Saudi Fund for Development
SH	- State House
SHoMAP	- Small Holders of Horticulture Marketing Programme
SIDA	- Swedish International Development Agency
SLO & DJ	- State Law Office and Department of Justice
SOF	- Source of Funds
SRC	- Salaries and Remuneration Commission
TCIP	- Transparency Communication and Infrastructure Project
TIVET	- Technical, Industrial, Vocational and Entrepreneurship Training
TNT	- The National Treasury
TSC	- Teachers Service Commission
UAE	- United Arab Emirates

UNDP	- United Nations Development Programme
UNEP	- United Nations Environmental Programme
UNESCO	- United Nations Educational, Scientific and Cultural Organization
UNFPA	- United Nations Fund for Population Activities
UNICEF	- United Nations International Children Education Fund
UNIDO	- United Nations Industrial Development Organization
USAID	- United States Agency for International Development
WFP	- World Food Programme
WPA	- Witness Protection Agency
WSB	- Water Services Board
WSTF	- Water Sector Trust Fund

1.0 Introduction

The External Resources Estimates Handbook is a key document that summarizes on-budget programmes and projects financed through external resources mobilized by the Government of Kenya to finance development agenda. Section 12(1) (d) of the Public Finance Management Act (PFM) 2012 mandates the National Treasury and Planning through Resource Mobilization Department (RMD) to mobilize domestic and external resources for financing national and county budgetary requirements.

The FY 2024/2025 External Resources Estimates Handbook provides detailed information to the Ministries, Counties, Departments and Agencies (MCDA), Development Partners and general public on externally funded projects and programs as contained in the approved Development Budget Estimates for the FY 2024/2025. The preparation of the Handbook is in line with the Medium - Term Expenditure Framework (MTEF) as well as Budget Policy Statement (BPS) which outlines key priority areas under the government plan as prioritized in the Third Medium Term Plan of the Vision 2030.

The production and publication of the Handbook promotes and enhances transparency and accountability on use of public resources as provided for in the Constitution and the PFM Act. Further, it acts as a reporting tool for development programmes and projects financed through external resources at both level of Governments during the Financial Years.

The total external resources in the FY2024/25 amount to Kshs. 277.82 billion comprising of Kshs. 225.99 billion of loans and Kshs. 51.83 billion of grants.

2.0 Details of Programmes and Projects Financed through External Resources

This section summarizes funding information to MCDAs involved in implementation and monitoring of externally funded projects and programmes. The section is organized in tables which include: Table I - Summary of Development Expenditure and Source of Finance FY 2024/2025; Table II - Summary of External Funding: 2024/2025 Budget (Listed by Development Partner); Table III - Summary of External Financing By Vote – FY 2024/2025; Table IV - Summary of External Resources Absorption for Projects FY2024/2025; Table V - Details of External Funding for Projects FY 2024/2025; Table VI – Summary of External Funding by Vote and MTEF Sector for FY2024/2025; Table VII – Details of External Funding for Projects for FY 2024/2025; Trend in Development Partners Commitments Versus Disbursements (FY2019/2020 - FY2023/2024); Table IX – Details of Revised Estimates Versus Disbursement for the FY 2023/2024 by Development Partners Type; and Table X - Summary of Grants and Loans Disbursement Status – Cumulative FY 2023/2024.

2.1 Summary of Development Estimates for the Financial Year 2024/2025

Table I summarizes the development expenditure and sources of financing for the financial year 2024/2025. The table presents the gross development expenditure estimates, categorized by internal and external financing sources. It outlines the Appropriations-in-Aid (AIA), detailing their composition in terms of grants, loans, and Government contribution. Additionally, it provides a breakdown of external revenue, specifying both grants and loans, for each State Department (by Vote).

In the FY 2024/2025, the gross development estimates from both domestic and external sources amounted to Kshs 746.33 billion. This comprise of Net Estimates of Kshs 458.86 billion and Appropriations in Aid of Kshs 287.47 billion. The total Grants of Kshs 51.83 billion will be disbursed through AIA of Kshs 31.30 billion and Revenue of Kshs 20.53 billion. The total loan amounting to Kshs 225.99 will be disbursed through AIA of Ksh 113.84 billion and Revenue of Kshs 112.15 billion

Table I: Summary of Development Expenditure and Source of Finance for FY2024/2025

Vote Title	Net Approved (Kshs.)	Gross Estimates (Kshs.)	Appropriations in Aid (Kshs.)	Net Estimates (Kshs.)	Composition of Appropriations in Aid 2024/2025 (Kshs.)			External Revenue 2024/2025 (Kshs.)	
	2023/2024	2024/2025	2024/2025	2024/2025	Grants	Loans	Local	Grants	Loans
1011 Executive Office of the President	697,000,000	1,200,900,000	-	1,200,900,000	-	-	-	-	-
1012 Office of the Deputy President	400,400,000	320,400,000	-	320,400,000	-	-	-	-	-
1017 State House	1,309,700,000	1,558,700,000	-	1,558,700,000	-	-	-	-	-
1023 State Department for Correctional Services	795,000,000	823,025,000	-	823,025,000	-	-	-	-	-
1024 State Department for Immigration and Citizen Services	3,047,000,000	4,810,200,000	2,700,000,000	2,110,200,000	-	-	2,700,000,000	16,200,000	-
1025 National Police Service	2,291,910,000	1,780,720,000	-	1,780,720,000	-	-	-	-	-
1026 State Department for Internal Security & National Administration	7,479,220,000	7,565,490,000	-	7,565,490,000	-	-	-	-	-
1032 State Department for Devolution	204,000,000	2,653,000,000	-	2,653,000,000	-	-	-	-	2,566,000,000
1036 State Department for the ASALs and Regional Development	9,349,979,665	7,682,894,000	296,560,000	7,386,334,000	96,560,000	200,000,000	-	1,336,050,000	351,000,000
1041 Ministry of Defence	2,720,000,000	1,534,000,000	1,534,000,000	-	-	1,000,000,000	534,000,000	-	-
1053 State Department for Foreign Affairs	1,171,000,000	2,390,100,000	-	2,390,100,000	-	-	-	-	-
1064 State Department for Technical Vocational Education and Training	4,765,000,000	7,559,600,000	3,395,000,000	4,164,600,000	595,000,000	2,800,000,000	-	62,000,000	600,000,000
1065 State Department for Higher Education and Research	3,723,000,000	4,374,640,000	40,000,000	4,334,640,000	40,000,000	-	-	210,000,000	900,000,000
1066 State Department for Basic Education	20,196,068,228	20,335,560,000	929,000,000	19,406,560,000	250,000,000	679,000,000	-	8,400,000,000	3,800,000,000
1071 The National Treasury	46,847,894,224	59,526,155,380	22,116,689,828	37,409,465,552	21,051,190,448	1,065,499,380	-	1,341,691,552	14,936,374,000
1072 State Department for Economic Planning	59,414,690,000	63,840,240,000	60,000,000	63,780,240,000	60,000,000	-	-	284,770,000	-

Vote Title	Net Approved (Kshs.)	Gross Estimates (Kshs.)	Appropriations in Aid (Kshs.)	Net Estimates (Kshs.)	Composition of Appropriations in Aid 2024/2025 (Kshs.)			External Revenue 2024/2025 (Kshs.)	
1082 State Department for Medical Services	31,859,198,958	34,886,533,334	11,351,333,334	23,535,200,000	3,620,000,000	7,731,333,334	-	1,630,200,000	1,550,000,000
1083 State Department for Public Health and Professional Standards	6,481,691,214	5,564,180,000	-	5,564,180,000	-	-	-	2,588,000,000	-
1091 State Department for Roads	63,274,943,613	126,875,096,825	53,679,064,957	73,196,031,868	3,452,069,910	34,039,995,047	16,187,000,000	-	6,753,931,868
1092 State Department for Transport	4,790,569,417	35,233,400,000	29,772,000,000	5,461,400,000	355,000,000	4,200,000,000	25,217,000,000	100,000,000	960,000,000
1093 State Department for Shipping and Maritime Affairs	270,000,000	1,324,000,000	750,000,000	574,000,000	-	-	750,000,000	-	-
1094 State Department for Housing & Urban Development	12,566,681,707	86,250,800,000	64,158,800,000	22,092,000,000	100,000,000	-	64,058,800,000	-	19,401,000,000
1095 State Department for Public Works	728,917,332	1,309,100,000	100,000,000	1,209,100,000	-	-	100,000,000	-	-
1104 State Department for Irrigation	13,752,000,000	21,920,780,000	6,506,000,000	15,414,780,000	100,000,000	6,406,000,000	-	420,000,000	2,860,000,000
1109 State Department for Water & Sanitation	30,254,000,000	46,656,400,000	22,365,000,000	24,291,400,000	490,000,000	21,875,000,000	-	1,026,000,000	12,118,000,000
1112 State Department for Lands and Physical Planning	4,600,000,000	5,854,136,000	650,000,000	5,204,136,000	-	-	650,000,000	-	180,000,000
1122 State Department for Information Communication Technology & Digital Economy	3,705,000,000	18,829,660,000	11,822,000,000	7,007,660,000	-	11,162,000,000	660,000,000	-	3,250,000,000
1123 State Department for Broadcasting & Telecommunications	526,000,000	651,900,000	-	651,900,000	-	-	-	-	-
1132 State Department for Sports	79,200,000	16,638,400,000	16,464,000,000	174,400,000	-	-	16,464,000,000	-	-
1134 State Department for Culture and Heritage	152,850,000	162,843,000	-	162,843,000	-	-	-	10,000,000	-
1135 State Department for Youth Affairs and Creative Economy	784,700,000	2,144,961,000	-	2,144,961,000	-	-	-	21,710,000	1,490,000,000
1152 State Department for Energy	19,325,000,000	59,769,080,497	27,198,680,497	32,570,400,000	50,000,000	16,405,680,497	10,743,000,000	688,000,000	11,505,500,000
1162 State Department for Livestock Development	3,380,000,000	6,978,450,000	2,500,000,000	4,478,450,000	-	2,500,000,000	-	240,000,000	2,291,000,000
1166 State Department for the Blue Economy and Fisheries	7,277,300,000	9,637,930,000	725,000,000	8,912,930,000	-	725,000,000	-	-	5,095,900,000
1169 State Department for Agriculture	40,701,712,062	30,041,728,896	1,791,287,938	28,250,440,958	93,000,000	1,403,287,938	295,000,000	868,000,000	14,220,440,958

Vote Title	Net Approved (Kshs.)	Gross Estimates (Kshs.)	Appropriations in Aid (Kshs.)	Net Estimates (Kshs.)	Composition of Appropriations in Aid 2024/2025 (Kshs.)			External Revenue 2024/2025 (Kshs.)	
1173 State Department for Cooperatives	5,649,846,000	2,346,770,000	-	2,346,770,000	-	-	-	-	-
1174 State Department for Trade	50,000,000	500,000,000	-	500,000,000	-	-	-	-	-
1175 State Department for Industry	5,743,190,870	6,366,770,000	-	6,366,770,000	-	-	-	-	1,259,300,000
1176 State Department for Micro, Small and Medium Enterprises Development	5,929,200,000	7,802,840,000	100,000,000	7,702,840,000	-	100,000,000	-	240,000,000	2,030,000,000
1177 State Department for Investment Promotion	5,517,000,000	3,605,430,000	-	3,605,430,000	-	-	-	-	-
1184 State Department for Labour and Skills Development	792,420,000	1,512,885,400	-	1,512,885,400	-	-	-	100,000,000	969,300,000
1185 State Department for Social Protection and Senior Citizens Affairs	3,847,470,000	2,189,880,000	-	2,189,880,000	-	-	-	38,000,000	1,686,000,000
1192 State Department for Mining	885,500,000	652,260,000	-	652,260,000	-	-	-	-	-
1193 State Department for Petroleum	293,000,000	3,875,200,000	3,500,000,000	375,200,000	-	-	3,500,000,000	-	-
1202 State Department for Tourism	117,150,000	470,000,000	470,000,000	-	-	-	470,000,000	-	-
1203 State Department for Wildlife	971,976,499	2,253,000,000	235,000,000	2,018,000,000	235,000,000	-	-	100,000,000	-
1212 State Department for Gender and Affirmative Action	3,453,830,000	4,038,700,000	200,000,000	3,838,700,000	200,000,000	-	-	57,300,000	-
1213 State Department for Public Service	825,000,000	1,241,445,784	260,945,784	980,500,000	260,945,784	-	-	-	-
1221 State Department for East African Community	-	35,400,000	-	35,400,000	-	-	-	-	-
1252 State Law Office	175,500,000	157,000,000	-	157,000,000	-	-	-	35,000,000	-
1261 The Judiciary	1,400,000,000	1,600,000,000	-	1,600,000,000	-	-	-	-	-
1271 Ethics and Anti-Corruption Commission	68,140,000	57,920,000	-	57,920,000	-	-	-	-	-
1291 Office of the Director of Public Prosecutions	56,000,000	48,500,000	-	48,500,000	-	-	-	6,000,000	-
1331 State Department for Environment & Climate Change	2,004,205,186	1,686,796,186	240,000,000	1,446,796,186	240,000,000	-	-	641,796,186	-

Vote Title	Net Approved (Kshs.)	Gross Estimates (Kshs.)	Appropriations in Aid (Kshs.)	Net Estimates (Kshs.)	Composition of Appropriations in Aid 2024/2025 (Kshs.)			External Revenue 2024/2025 (Kshs.)	
1332 State Department for Forestry	2,198,339,205	4,020,300,000	1,548,000,000	2,472,300,000	-	1,548,000,000	-	-	1,000,000,000
2021 National Land Commission	271,000,000	147,860,000	-	147,860,000	-	-	-	-	-
2031 Independent Electoral and Boundaries Commission	77,000,000	24,320,000	-	24,320,000	-	-	-	-	-
2043 Parliamentary Joint Services	1,565,000,000	2,065,000,000	-	2,065,000,000	-	-	-	-	-
2071 Public Service Commission	45,300,000	45,300,000	-	45,300,000	-	-	-	-	-
2091 Teachers Service Commission	1,159,000,000	442,329,000	-	442,329,000	-	-	-	20,000,000	375,329,000
2111 Auditor General	70,000,000	455,000,000	10,000,000	445,000,000	10,000,000	-	-	45,000,000	-
2141 National Gender and Equality Commission	4,680,700	10,000,000	-	10,000,000	-	-	-	10,000,000	-
Total (Kshs.)	452,091,374,880	746,335,910,302	287,468,362,338	458,867,547,964	31,298,766,142	113,840,796,196	142,328,800,000	20,535,717,738	112,149,075,826

2.2 External Funding by Development Partner Type and Mode of Financing

This section presents the external funding estimates by development partners for the FY 2024/2025. A summary of the estimates is listed by Bilateral and Multilateral development partners (18 Bilateral partners and 18 multilateral partners) and their respective commitments (Table II).

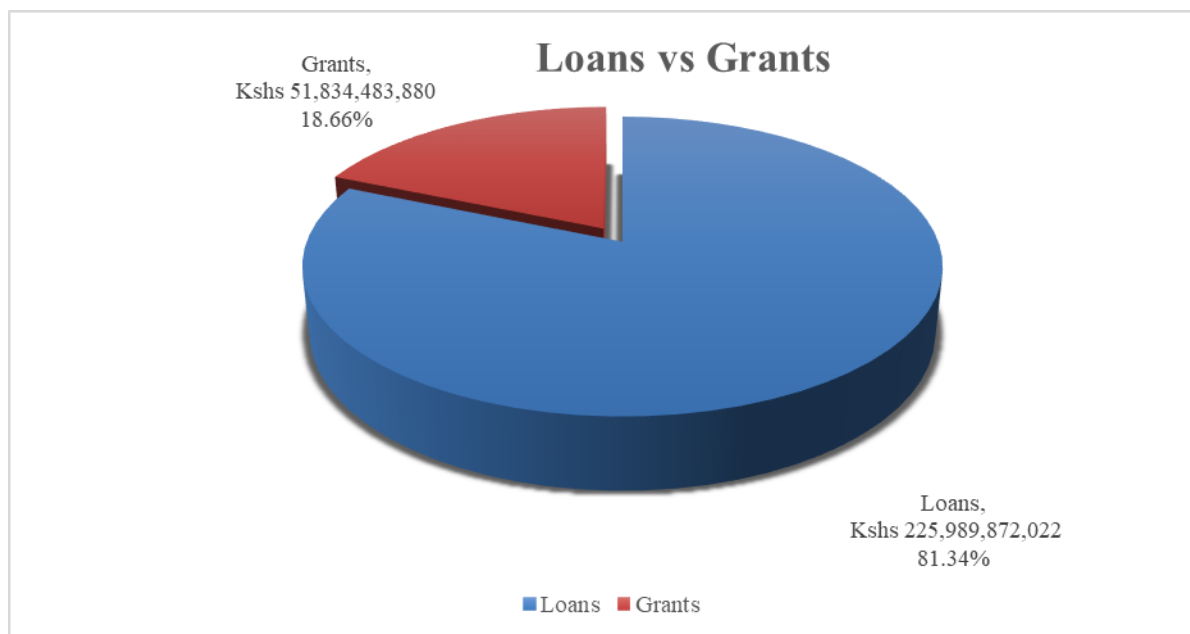
Table II - Summary of External Funding for the FY2024/2025 Budget by Development Partners Type

Development Partner Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS (Kshs.)	TOTAL GRANTS (Kshs.)	TOTAL (Kshs.)
	Loans (Kshs.)	Grants (Kshs.)	Loans (Kshs.)	Grants (Kshs.)			
Bilateral							
001000 Government of Denmark (DENMARK)	-	100,000,000	-	1,111,000,000	-	1,211,000,000	1,211,000,000
004000 Government of Sweden (SWEDEN)	-	60,000,000	-	883,000,000	-	943,000,000	943,000,000
006000 Government of Finland (FINLAND)	970,000,000	500,000,000	-	-	970,000,000	500,000,000	1,470,000,000
007000 Government of Belgium (BELGIUM)	2,900,000,000	-	-	-	2,900,000,000	-	2,900,000,000
011000 Government of Italy (ITALY)	1,942,000,000	270,000,000	200,000,000	10,000,000	2,142,000,000	280,000,000	2,422,000,000
012000 Government of Spain (SPAIN)	2,969,000,000	-	-	-	2,969,000,000	-	2,969,000,000
014000 Government of Germany (KFW-GERMANY)	9,157,250,000	2,813,000,000	4,318,000,000	420,000,000	13,475,250,000	3,233,000,000	16,708,250,000
015000 Government of Germany (GIZ-GERMANY)	-	263,000,000	-	60,000,000	-	323,000,000	323,000,000
016000 Government of France (AFD-FRANCE)	11,676,399,372	827,873,310	13,783,235,753	200,000,000	25,459,635,125	1,027,873,310	26,487,508,435
018000 Kuwait Fund for Arab Development (KUWAIT)	919,000,000	-	-	-	919,000,000	-	919,000,000
019000 Saudi Fund for Development (SAUDI ARABIA)	1,244,952,996	100,000,000	-	-	1,244,952,996	100,000,000	1,344,952,996
021000 Government of Japan (JAPAN)	14,035,890,223	353,945,784	-	-	14,035,890,223	353,945,784	14,389,836,007
024000 Government of South Korea (SOUTH KOREA)	4,800,000,000	-	-	-	4,800,000,000	-	4,800,000,000
025000 Government of China (CHINA)	7,253,000,000	-	-	-	7,253,000,000	-	7,253,000,000
031000 Government of United States of America (USAID/USA)	-	231,560,000	-	67,000,000	-	298,560,000	298,560,000
038000 Government of Israel	1,000,000,000	-	-	-	1,000,000,000	-	1,000,000,000
043000 Government of Poland	1,000,000,000	-	-	-	1,000,000,000	-	1,000,000,000
045000 Government of Hungary	550,000,000	-	-	-	550,000,000	-	550,000,000
Total Bilateral: (Kshs.)	60,417,492,591	5,519,379,094	18,301,235,753	2,751,000,000	78,718,728,344	8,270,379,094	86,989,107,438

Development Partner Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS (Kshs.)	TOTAL GRANTS (Kshs.)	TOTAL (Kshs.)
Multilateral							
501000 International Development Association (WORLD BANK)	21,083,999,380	-	77,474,428,011	9,076,000,000	98,558,427,391	9,076,000,000	107,634,427,391
503000 Global Fund	-	20,950,904,448	-	4,243,177,552	-	25,194,082,000	25,194,082,000
504000 African Union (AU)	-	-	-	638,000,000	-	638,000,000	638,000,000
505000 European Development Fund (EDF/EEC)	-	285,196,600	-	1,773,370,000	-	2,058,566,600	2,058,566,600
506000 European Investment Bank (EIB)	-	-	3,827,500,000	-	3,827,500,000	-	3,827,500,000
507000 InterGovernmental Authority on Development (IGAD)	-	-	-	132,000,000	-	132,000,000	132,000,000
510000 African Development Fund (ADB/ADF)	30,531,493,390	1,053,286,000	5,935,712,062	260,114,000	36,467,205,452	1,313,400,000	37,780,605,452
512000 Arab Bank for Economic Development in Africa (BADEA)	1,023,144,168	20,000,000	-	-	1,023,144,168	20,000,000	1,043,144,168
513000 Organization of Petroleum Exporting Countries (OPEC)	784,666,667	-	-	-	784,666,667	-	784,666,667
517000 United Nations Development Programme (UNDP)	-	170,000,000	-	180,000,000	-	350,000,000	350,000,000
519000 United Nations Fund for Population Activities (UNFPA)	-	700,000,000	-	219,980,000	-	919,980,000	919,980,000
521000 United Nations Environmental Programme (UNEP)	-	-	-	88,000,000	-	88,000,000	88,000,000
523000 World Food Programme (WFP)	-	-	-	210,150,000	-	210,150,000	210,150,000
524000 Global Alliance Vaccine Initiative (GAVI)	-	2,600,000,000	-	-	-	2,600,000,000	2,600,000,000
526000 International Fund for Agricultural Development (IFAD)	-	-	6,610,200,000	135,000,000	6,610,200,000	135,000,000	6,745,200,000
530000 United Nations Women (UN Women)	-	-	-	56,000,000	-	56,000,000	56,000,000
532000 Green Climate Fund	-	-	-	643,130,000	-	643,130,000	643,130,000
533000 International Union for Conservation of Nature & Natural Resources(IUCN)	-	-	-	129,796,186	-	129,796,186	129,796,186
Total Multilateral: Kshs.	53,423,303,605	25,779,387,048	93,847,840,073	17,784,717,738	147,271,143,678	43,564,104,786	190,835,248,464
Grand Totals: Kshs.	113,840,796,196	31,298,766,142	112,149,075,826	20,535,717,738	225,989,872,022	51,834,483,880	277,824,355,902

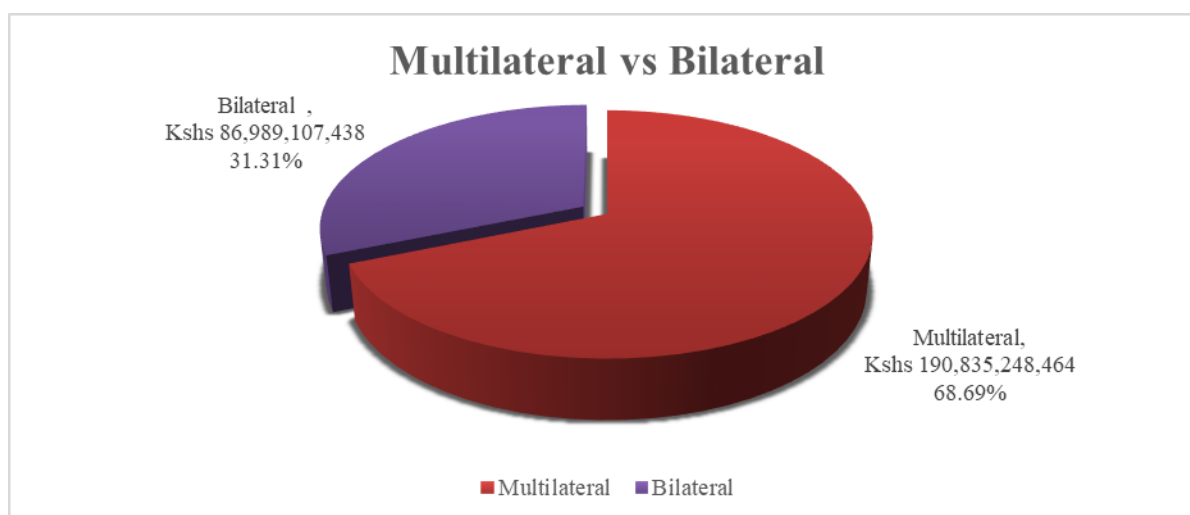
In the Financial Year 2024/2025, out of the total external resources allocation of Kshs. 277.83 billion, loans amount to Kshs. 225.98 billion accounting for 81.34 percent while grants amounts to Kshs. 51.83 billion accounting for 18.66 percent (see Figure I).

Figure I: Loans Versus Grants Allocation for the FY 2024/2025



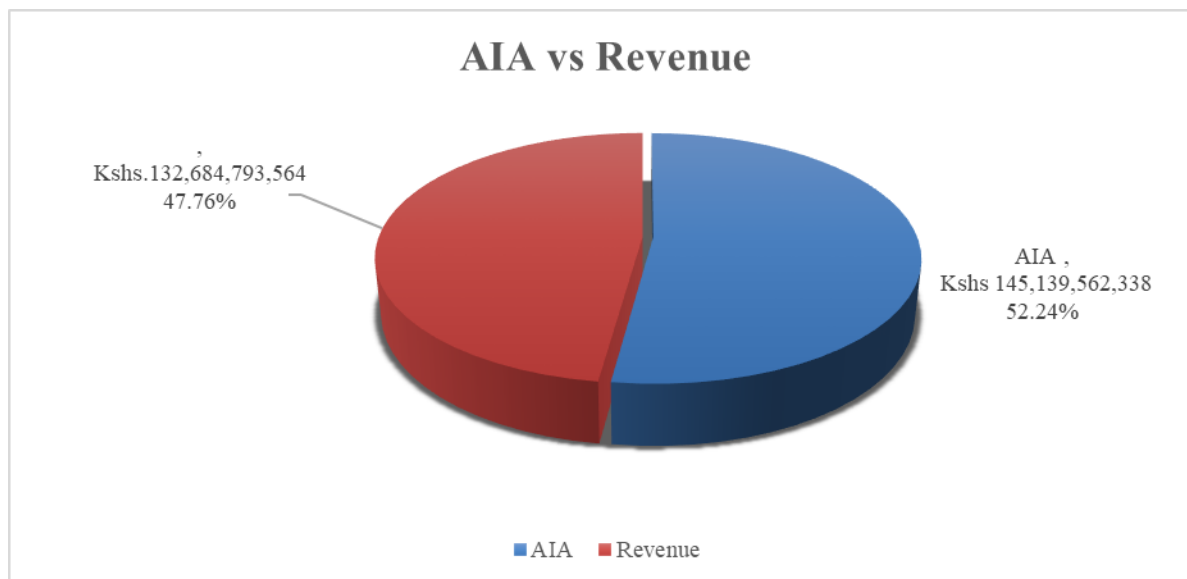
Further analysis by development partner type shows that a total allocation of Kshs. 86.99 billion comes from bilateral partners, while Kshs. 190.84 billion comes from multilateral partners. This allocation pattern accounts for 31.31 percent and 68.69 percent of the total external funding from bilateral and multilateral partners, respectively (see Figure II below).

Figure II: External Funding Allocation: Bilateral versus Multilateral Partners for the FY2024/2025



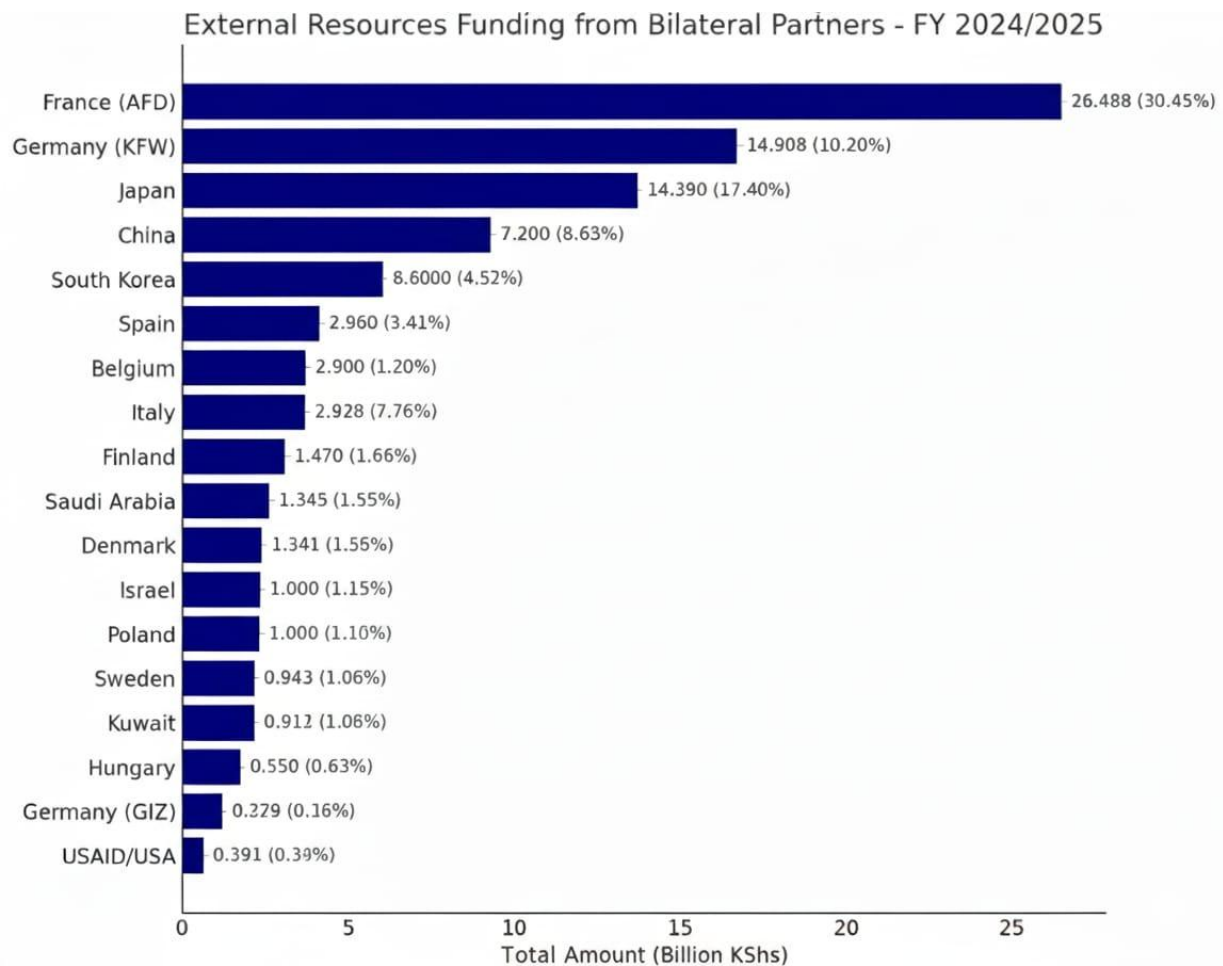
A further review of external funding shows revenue component amounts to Kshs. 132.68 billion, representing 47.76% of total external funds, while the Appropriations-In-Aid (AIA) component totals Kshs. 145.14 billion, accounting for 52.24% (see Figure III below).

Figure III: Mode of Financing- Revenue versus Appropriations in Aid (A.i.A) for the FY2024/2025



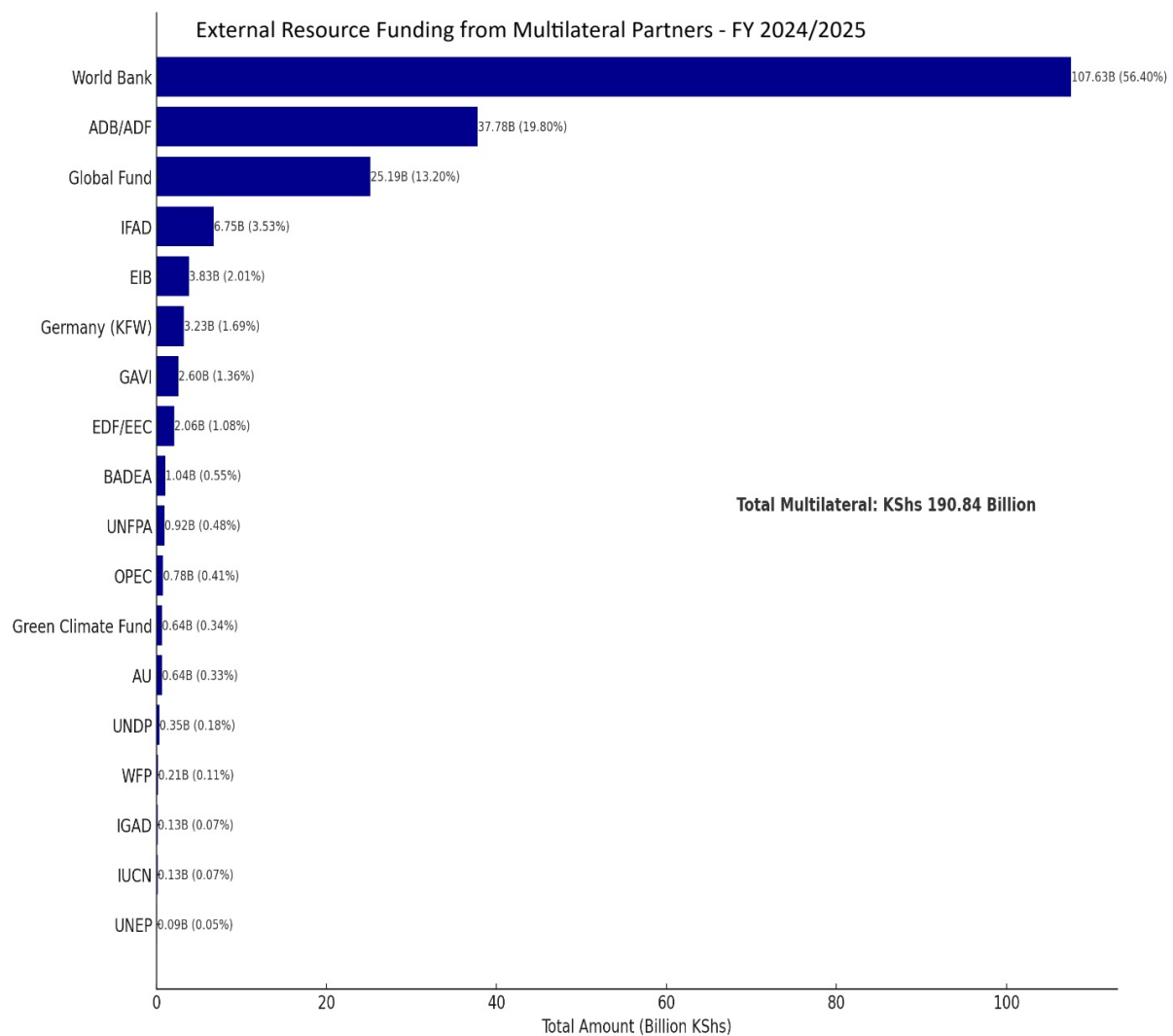
A further analysis of external funding from the Bilateral sources shows that France is the leading development partner accounting for 30.54 percent, followed by Germany (KFW) at 19.21 percent and Japan at 16.54 percent (see Figure IV below).

Figure IV: External Resources Funding from Bilateral Partners - FY 2024/2025



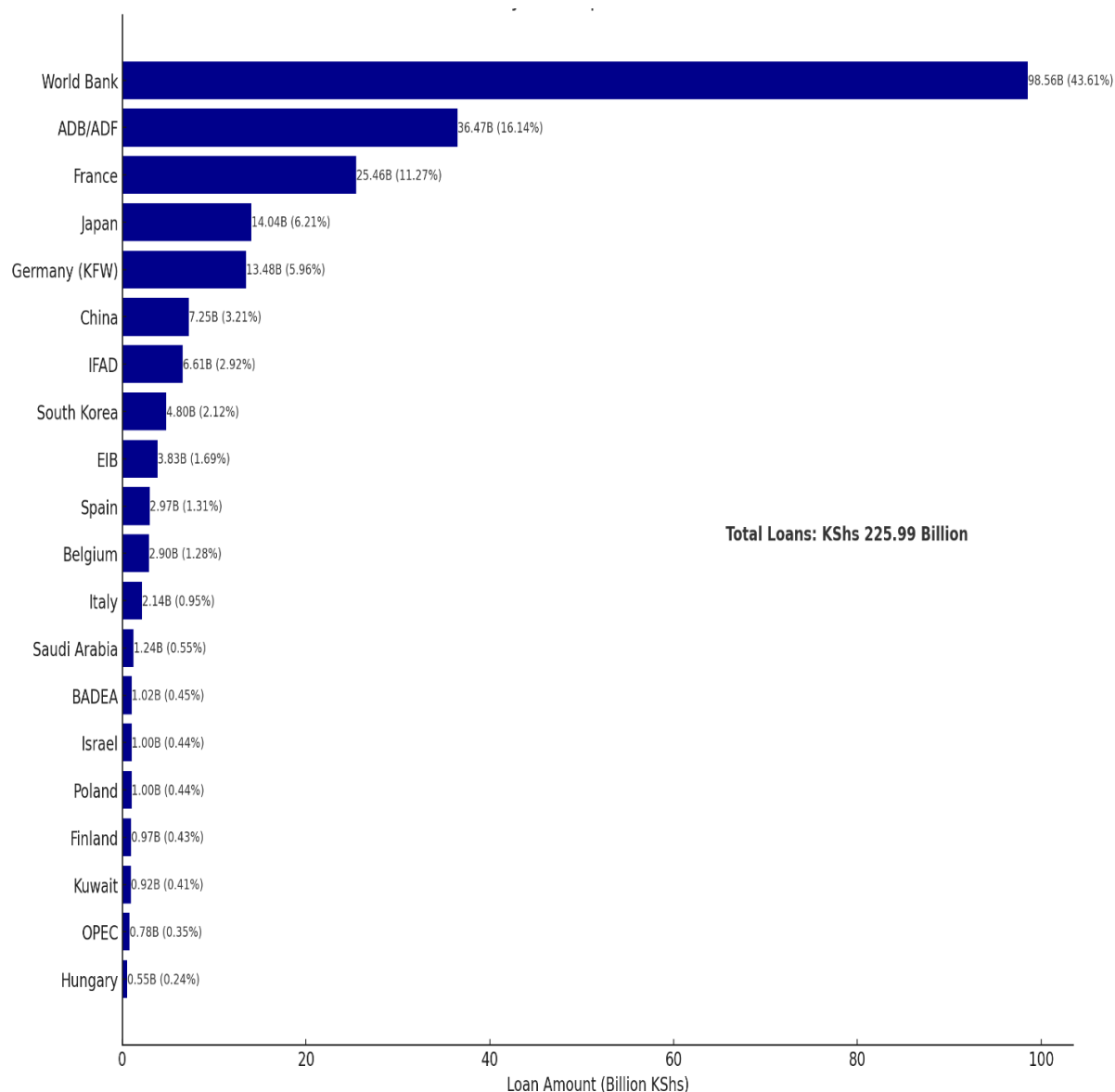
Similarly, for the multilateral sources, the International Development Association (World Bank) is the leading multilateral institution at 56.40 percent, followed by AfDB at 19.80 percent and Global Fund at 13.20 percent (see Figure V below).

Figure V: External Resources Funding from Multilateral Partners - FY 2024/2025



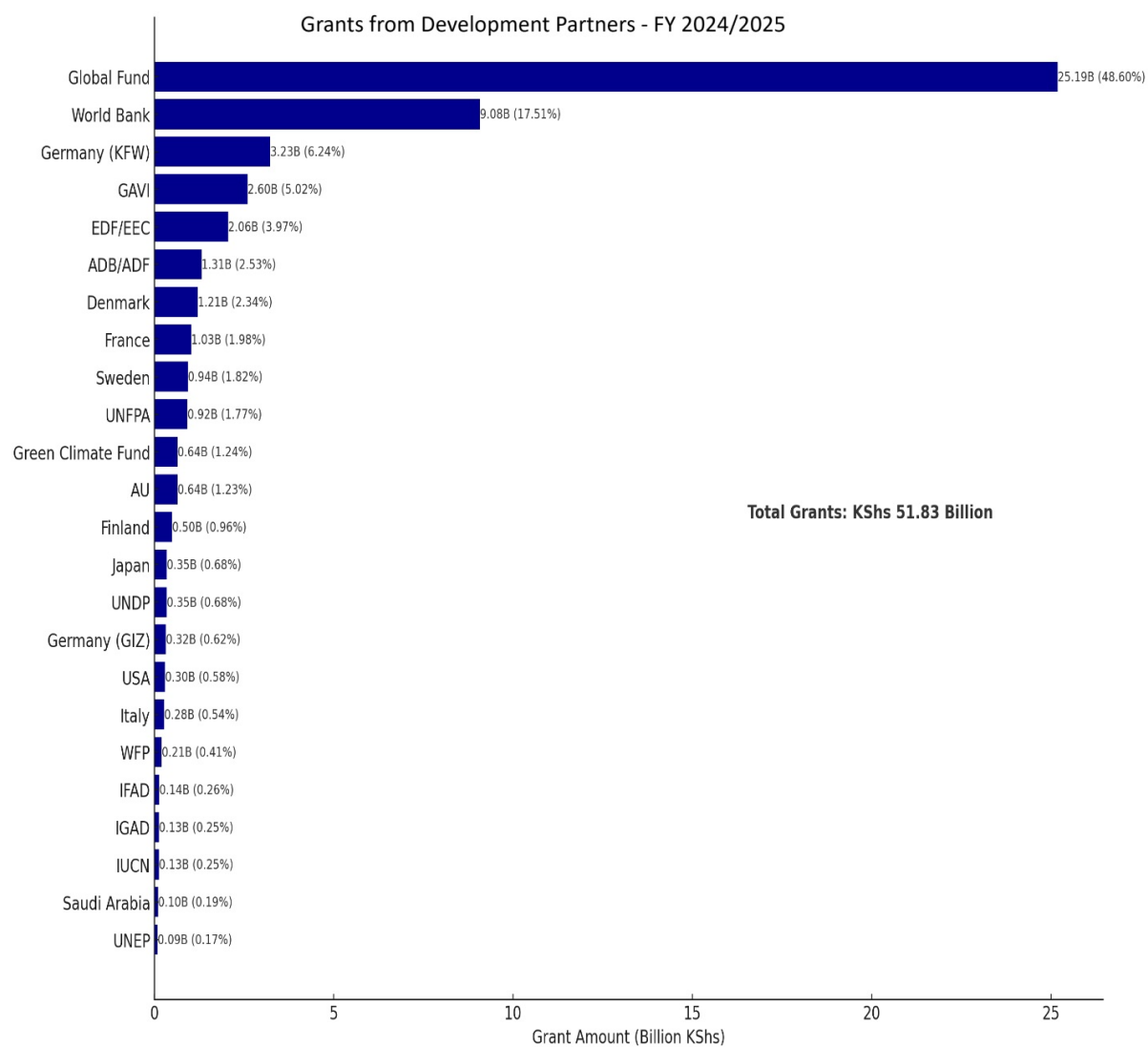
A detailed analysis of external funding reveals that the International Development Association (World Bank) is the largest creditor, accounting for 43.61 percent, followed by the ADB) at 16.14 percent, and France at 11.27 percent (see Figure VI below).

Figure VI: Loans from Development Partners - FY2024/2025



Further analysis of external funding reveals that the Global Fund is the largest grant provider, accounting for 48.60 percent, followed by the World Bank at 17.51 percent and Germany (KfW) at 6.24 percent (see Figure VII)

Figure VII: Grants from Development Partners in FY2024/2025



2.3 Summary of External Financing by Vote

Table III presents a summary of external funding by Vote. In the FY 2024/2025, the total external funding amounted to Kshs. 277.82 billion. This shows a decrease from the Kshs. 313.81 billion recorded in the FY 2023/2024.

The State Department for Roads received the highest allocation at Kshs. 44.25 billion, translating to 15.93% of the total external funding, while the Office of the Director of Public Prosecutions received the least, with Kshs. 0.006 billion (0.001%).

Figure IX shows the total loans per vote. The total loans received were Kshs. 225.99 billion. The State Department for Roads received the highest loan allocation of Kshs. 40.79 billion, which translates to 18.05%, while the State Department for Lands and Physical Planning received the least loan allocation at Kshs. 180 million (0.08%).

Figure X shows the total grants per vote. The total grants received amounted to Kshs. 51.83 billion. The National Treasury received the highest grant allocation at Kshs. 22.39 billion, representing 43.20%, followed by the State Department for Basic Education, which received Kshs. 8.65 billion (16.69%). The funds allocated to the National Treasury are mainly for Global Fund grants aimed at combating HIV/AIDS, Tuberculosis (TB), and Malaria.

Table III: Summary of External Financing by Vote – FY 2024/2025

Vote Title	External Appropriations in Aid 2024/2025		External Revenue 2024/2025		Total Loans	Total Grants	Grand Total
	Grants (Kshs.)	Loans (Kshs.)	Grants (Kshs.)	Loans (Kshs.)	2024/2025	2024/2025	2024/2025
1024 State Department for Immigration and Citizen Services	-	-	16,200,000	-	-	16,200,000	16,200,000
1032 State Department for Devolution	-	-	-	2,566,000,000	2,566,000,000	-	2,566,000,000
1036 State Department for the ASALs and Regional Development	96,560,000	200,000,000	1,336,050,000	351,000,000	551,000,000	1,432,610,000	1,983,610,000
1041 Ministry of Defence	-	1,000,000,000	-	-	1,000,000,000	-	1,000,000,000
1064 State Department for Technical Vocational Education and Training	595,000,000	2,800,000,000	62,000,000	600,000,000	3,400,000,000	657,000,000	4,057,000,000
1065 State Department for Higher Education and Research	40,000,000	-	210,000,000	900,000,000	900,000,000	250,000,000	1,150,000,000
1066 State Department for Basic Education	250,000,000	679,000,000	8,400,000,000	3,800,000,000	4,479,000,000	8,650,000,000	13,129,000,000
1071 The National Treasury	21,051,190,448	1,065,499,380	1,341,691,552	14,936,374,000	16,001,873,380	22,392,882,000	38,394,755,380
1072 State Department for Economic Planning	60,000,000	-	284,770,000	-	-	344,770,000	344,770,000
1082 State Department for Medical Services	3,620,000,000	7,731,333,334	1,630,200,000	1,550,000,000	9,281,333,334	5,250,200,000	14,531,533,334
1083 State Department for Public Health and Professional Standards	-	-	2,588,000,000	-	-	2,588,000,000	2,588,000,000
1091 State Department for Roads	3,452,069,910	34,039,995,047	-	6,753,931,868	40,793,926,915	3,452,069,910	44,245,996,825
1092 State Department for Transport	355,000,000	4,200,000,000	100,000,000	960,000,000	5,160,000,000	455,000,000	5,615,000,000
1093 State Department for Shipping and Maritime Affairs	-	-	-	-	-	-	-
1094 State Department for Housing & Urban Development	100,000,000	-	-	19,401,000,000	19,401,000,000	100,000,000	19,501,000,000
1095 State Department for Public Works	-	-	-	-	-	-	-
1104 State Department for Irrigation	100,000,000	6,406,000,000	420,000,000	2,860,000,000	9,266,000,000	520,000,000	9,786,000,000
1109 State Department for Water & Sanitation	490,000,000	21,875,000,000	1,026,000,000	12,118,000,000	33,993,000,000	1,516,000,000	35,509,000,000
1112 State Department for Lands and Physical Planning	-	-	-	180,000,000	180,000,000	-	180,000,000
1122 State Department for Information Communication Technology & Digital Economy	-	11,162,000,000	-	3,250,000,000	14,412,000,000	-	14,412,000,000
1132 State Department for Sports	-	-	-	-	-	-	-
1134 State Department for Culture and Heritage	-	-	10,000,000	-	-	10,000,000	10,000,000
1135 State Department for Youth Affairs and Creative Economy	-	-	21,710,000	1,490,000,000	1,490,000,000	21,710,000	1,511,710,000

Vote Title	External Appropriations in Aid 2024/2025		External Revenue 2024/2025		Total Loans	Total Grants	Grand Total
1152 State Department for Energy	50,000,000	16,405,680,497	688,000,000	11,505,500,000	27,911,180,497	738,000,000	28,649,180,497
1162 State Department for Livestock Development	-	2,500,000,000	240,000,000	2,291,000,000	4,791,000,000	240,000,000	5,031,000,000
1166 State Department for the Blue Economy and Fisheries	-	725,000,000	-	5,095,900,000	5,820,900,000	-	5,820,900,000
1169 State Department for Agriculture	93,000,000	1,403,287,938	868,000,000	14,220,440,958	15,623,728,896	961,000,000	16,584,728,896
1175 State Department for Industry	-	-	-	1,259,300,000	1,259,300,000	-	1,259,300,000
1176 State Department for Micro, Small and Medium Enterprises Development	-	100,000,000	240,000,000	2,030,000,000	2,130,000,000	240,000,000	2,370,000,000
1184 State Department for Labour and Skills Development	-	-	100,000,000	969,300,000	969,300,000	100,000,000	1,069,300,000
1185 State Department for Social Protection and Senior Citizens Affairs	-	-	38,000,000	1,686,000,000	1,686,000,000	38,000,000	1,724,000,000
1193 State Department for Petroleum	-	-	-	-	-	-	-
1202 State Department for Tourism	-	-	-	-	-	-	-
1203 State Department for Wildlife	235,000,000	-	100,000,000	-	-	335,000,000	335,000,000
1212 State Department for Gender and Affirmative Action	200,000,000	-	57,300,000	-	-	257,300,000	257,300,000
1213 State Department for Public Service	260,945,784	-	-	-	-	260,945,784	260,945,784
1252 State Law Office	-	-	35,000,000	-	-	35,000,000	35,000,000
1291 Office of the Director of Public Prosecutions	-	-	6,000,000	-	-	6,000,000	6,000,000
1331 State Department for Environment & Climate Change	240,000,000	-	641,796,186	-	-	881,796,186	881,796,186
1332 State Department for Forestry	-	1,548,000,000	-	1,000,000,000	2,548,000,000	-	2,548,000,000
2091 Teachers Service Commission	-	-	20,000,000	375,329,000	375,329,000	20,000,000	395,329,000
2111 Auditor General	10,000,000	-	45,000,000	-	-	55,000,000	55,000,000
2141 National Gender and Equality Commission	-	-	10,000,000	-	-	10,000,000	10,000,000
Total: Kshs.	31,298,766,142	113,840,796,196	20,535,717,738	112,149,075,826	225,989,872,022	51,834,483,880	277,824,355,902

Figure VIII: External Financing by Vote – FY 2024/2025

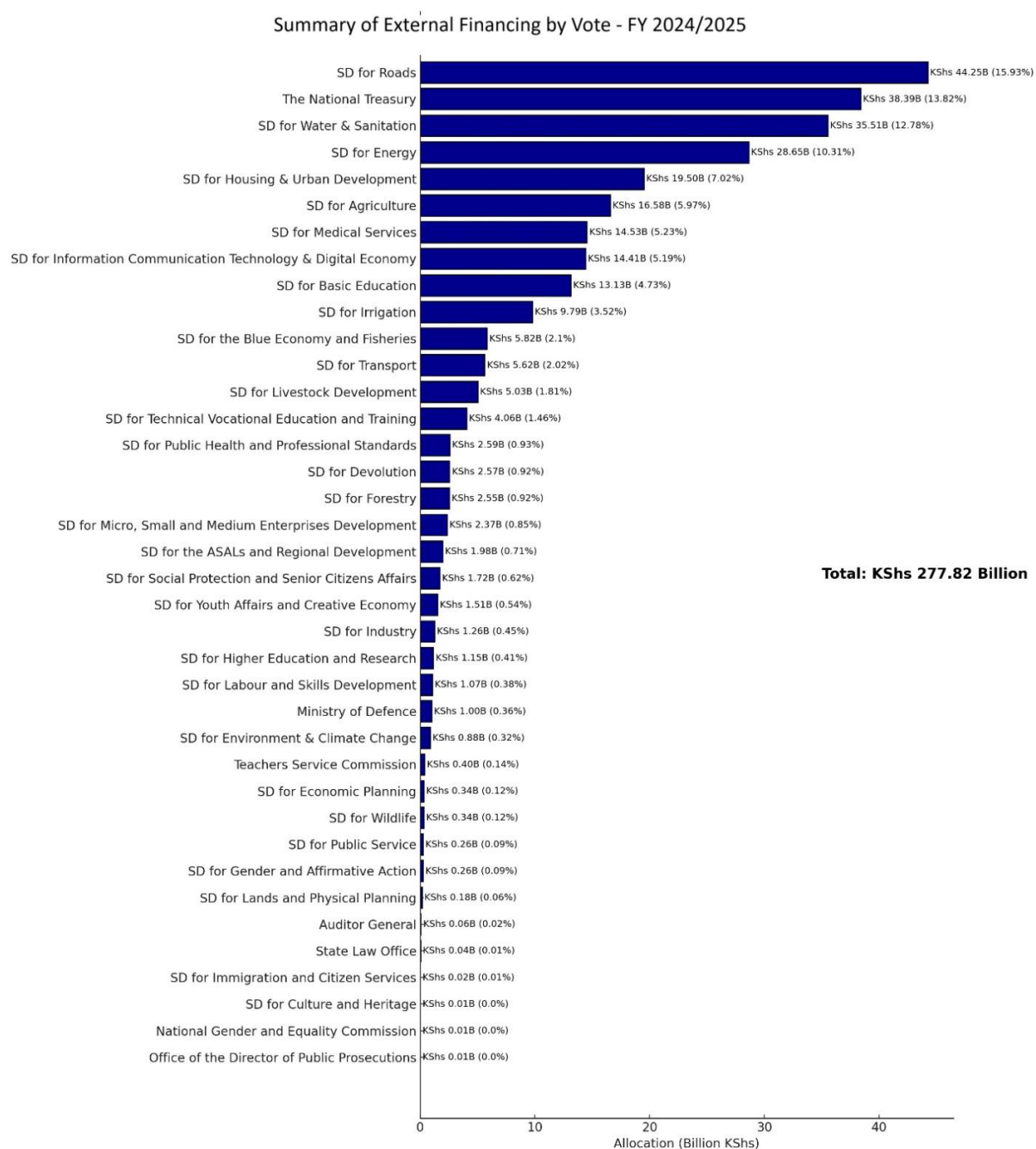


Figure IX: Loans Per Vote - FY 2024/202

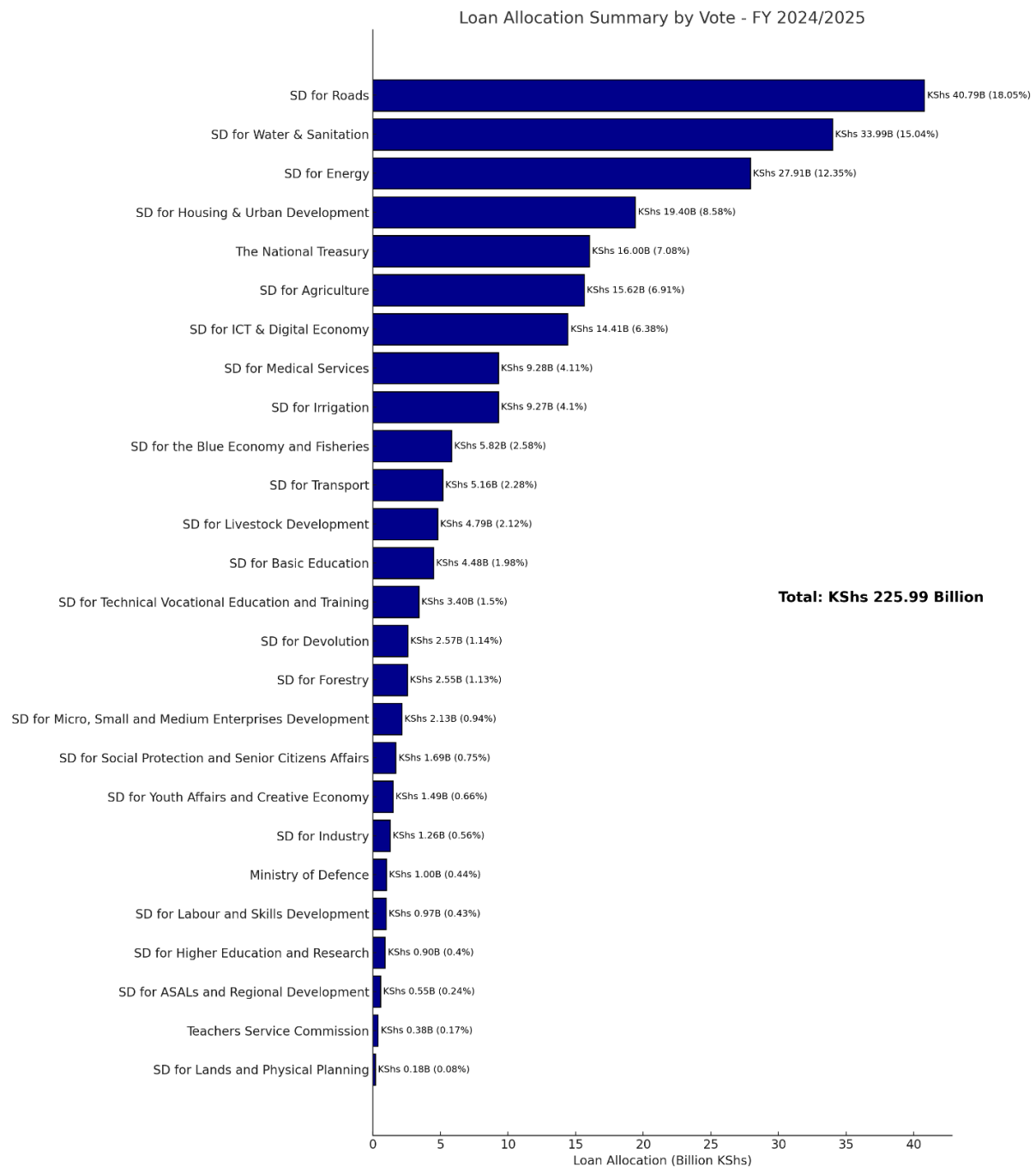
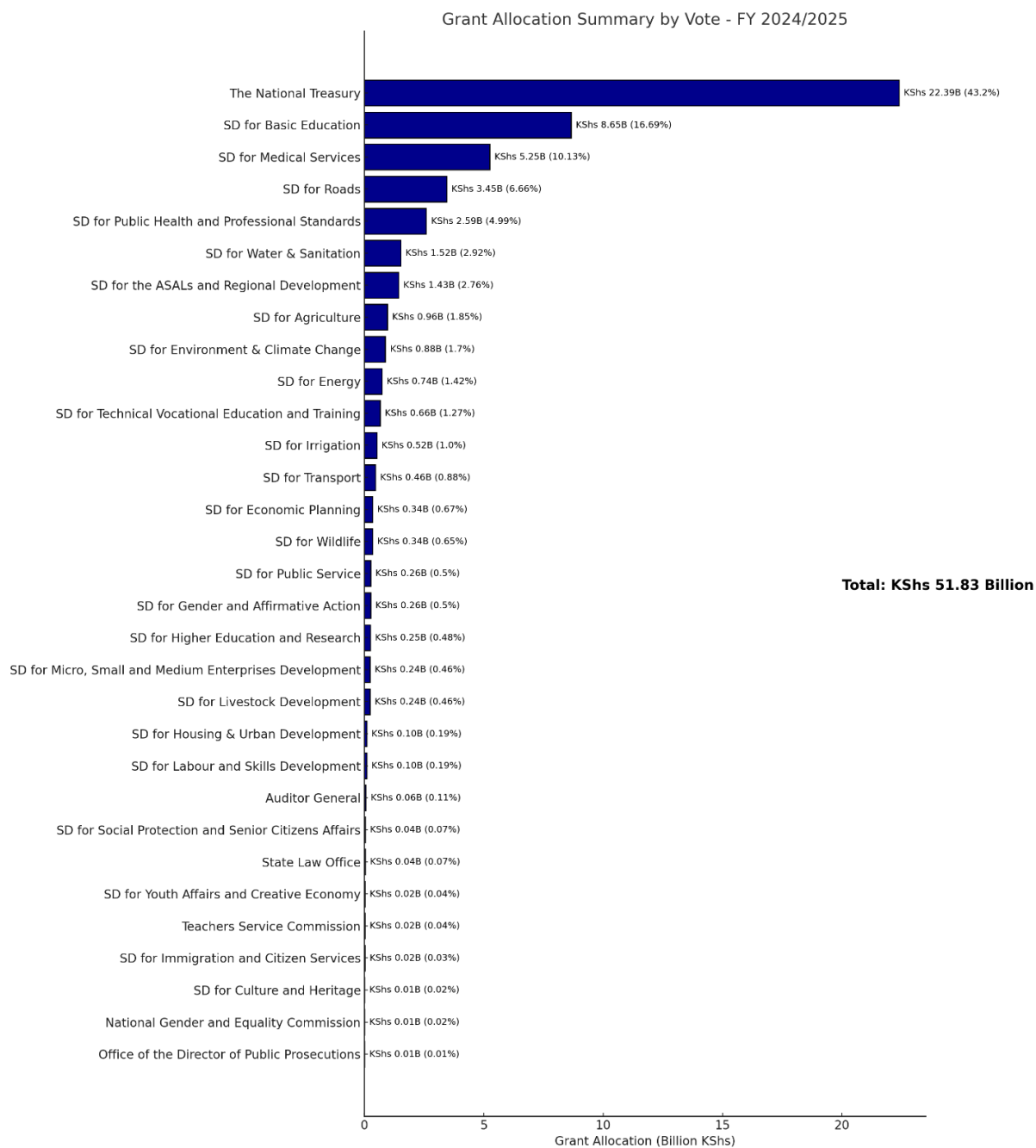


Figure X: Grants Per Vote - FY 2024/2025



2.4 Summary of External Resources for the Financial Year 2024/2025

In the FY2024/2025 the external resources for development allocation to the MCDAs is Kshs. 313.78 billion which translates to 44.7 percent of the total gross estimates.

Table IV: Summary of External Resources Allocation for Projects FY2024/2025

Vote Code and Title	Gross Estimates (Kshs.)	External Commitments (Kshs.)	External Resources (Kshs.)	% of Gross	% Absorption
	2024/2025	2024/2025	2024/2025	2024/2025	2024/2025
1011 Executive Office of the President	1,200,900,000	-	-	-	-
1012 Office of the Deputy President	320,400,000	-	-	-	-
1017 State House	1,558,700,000	-	-	-	-
1023 State Department for Correctional Services	823,025,000	-	-	-	-
1024 State Department for Immigration and Citizen Services	4,810,200,000	7,000,000	16,200,000	0.34	231.43
1025 National Police Service	1,780,720,000	-	-	-	-
1026 State Department for Internal Security & National Administration	7,565,490,000	-	-	-	-
1032 State Department for Devolution	2,653,000,000	2,566,000,000	2,566,000,000	96.72	100.00
1035 State Department for Development of the ASAL	-	129,400,000	-	-	-
1036 State Department for the ASALs and Regional Development	7,682,894,000	1,983,610,000	1,983,610,000	25.82	100.00
1041 Ministry of Defence	1,534,000,000	1,000,000,000	1,000,000,000	65.19	100.00
1053 State Department for Foreign Affairs	2,390,100,000	-	-	-	-
1064 State Department for Technical Vocational Education and Training	7,559,600,000	4,057,000,000	4,057,000,000	53.67	100.00
1065 State Department for Higher Education and Research	4,374,640,000	1,150,000,000	1,150,000,000	26.29	100.00
1066 State Department for Basic Education	20,335,560,000	13,129,000,000	13,129,000,000	64.56	100.00
1071 The National Treasury	59,526,155,380	38,394,755,380	38,394,755,380	64.50	100.00
1072 State Department for Economic Planning	63,840,240,000	344,770,000	344,770,000	0.54	100.00
1082 State Department for Medical Services	34,886,533,334	16,561,737,884	14,531,533,334	41.65	87.74
1083 State Department for Public Health and Professional Standards	5,564,180,000	2,588,000,000	2,588,000,000	46.51	100.00
1091 State Department for Roads	126,875,096,825	44,245,996,825	44,245,996,825	34.87	100.00
1092 State Department for Transport	35,233,400,000	5,615,000,000	5,615,000,000	15.94	100.00
1093 State Department for Shipping and Maritime Affairs	1,324,000,000	-	-	-	-
1094 State Department for Housing & Urban Development	86,250,800,000	19,501,000,000	19,501,000,000	22.61	100.00
1095 State Department for Public Works	1,309,100,000	-	-	-	-
1104 State Department for Irrigation	21,920,780,000	9,786,000,000	9,786,000,000	44.64	100.00
1109 State Department for Water & Sanitation	46,656,400,000	35,509,000,000	35,509,000,000	76.11	100.00
1112 State Department for Lands and Physical Planning	5,854,136,000	180,000,000	180,000,000	3.07	100.00
1122 State Department for Information Communication Technology & Digital Economy	18,829,660,000	14,412,000,000	14,412,000,000	76.54	100.00
1123 State Department for Broadcasting & Telecommunications	651,900,000	-	-	-	-

Vote Code and Title	Gross Estimates (Kshs.)	External Commitments (Kshs.)	External Resources (Kshs.)	% of Gross	% Absorption
1132 State Department for Sports	16,638,400,000	-	-	-	-
1134 State Department for Culture and Heritage	162,843,000	10,000,000	10,000,000	6.14	100.00
1135 State Department for Youth Affairs and Creative Economy	2,144,961,000	1,511,710,000	1,511,710,000	70.48	100.00
1152 State Department for Energy	59,769,080,497	28,716,377,097	28,649,180,497	47.93	99.77
1162 State Department for Livestock Development	6,978,450,000	5,031,000,000	5,031,000,000	72.09	100.00
1166 State Department for the Blue Economy and Fisheries	9,637,930,000	5,820,900,000	5,820,900,000	60.40	100.00
1169 State Department for Agriculture	30,041,728,896	16,584,728,896	16,584,728,896	55.21	100.00
1173 State Department for Cooperatives	2,346,770,000	-	-	-	-
1174 State Department for Trade	500,000,000	-	-	-	-
1175 State Department for Industry	6,366,770,000	1,259,300,000	1,259,300,000	19.78	100.00
1176 State Department for Micro, Small and Medium Enterprises Development	7,802,840,000	2,370,000,000	2,370,000,000	30.37	100.00
1177 State Department for Investment Promotion	3,605,430,000	-	-	-	-
1184 State Department for Labour and Skills Development	1,512,885,400	1,069,300,000	1,069,300,000	70.68	100.00
1185 State Department for Social Protection and Senior Citizens Affairs	2,189,880,000	1,724,000,000	1,724,000,000	78.73	100.00
1192 State Department for Mining	652,260,000	-	-	-	-
1193 State Department for Petroleum	3,875,200,000	-	-	-	-
1202 State Department for Tourism	470,000,000	-	-	-	-
1203 State Department for Wildlife	2,253,000,000	335,000,000	335,000,000	14.87	100.00
1212 State Department for Gender and Affirmative Action	4,038,700,000	257,300,000	257,300,000	6.37	100.00
1213 State Department for Public Service	1,241,445,784	260,945,784	260,945,784	21.02	100.00
1214 State Department for Youth Affairs	-	500,000,000	-	-	-
1221 State Department for East African Community	35,400,000	-	-	-	-
1252 State Law Office	157,000,000	35,000,000	35,000,000	22.29	100.00
1261 The Judiciary	1,600,000,000	-	-	-	-
1271 Ethics and Anti-Corruption Commission	57,920,000	-	-	-	-
1291 Office of the Director of Public Prosecutions	48,500,000	6,000,000	6,000,000	12.37	100.00
1331 State Department for Environment & Climate Change	1,686,796,186	881,796,186	881,796,186	52.28	100.00
1332 State Department for Forestry	4,020,300,000	2,548,000,000	2,548,000,000	63.38	100.00
2021 National Land Commission	147,860,000	-	-	-	-
2031 Independent Electoral and Boundaries Commission	24,320,000	-	-	-	-
2043 Parliamentary Joint Services	2,065,000,000	-	-	-	-
2071 Public Service Commission	45,300,000	-	-	-	-
2091 Teachers Service Commission	442,329,000	395,329,000	395,329,000	89.37	100.00
2111 Auditor General	455,000,000	55,000,000	55,000,000	12.09	100.00
2141 National Gender and Equality Commission	10,000,000	20,300,000	10,000,000	100.00	49.26
Totals	746,335,910,302	280,552,257,052	277,824,355,902	1,665	3,868

2.5 Details of External Funding for Projects Listed by Vote

The Table V below provides details of external funding for projects listed by vote for the FY 2024/2025

Table V: Details of External Funding for Projects FY 2024/2025

Ministry/ Project	Donor/ Lender Description of Loan/ Grant	2024/2025				
		GoK EXCHEQUER	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1024 State Department for Immigration and Citizen Services						
1024103600 Improvement of Civil Registration System-BETA.	Total Funding	-	-	16,200,000	-	-
1024103601 Improvement of Civil Registration System	519042 GoK/UNFPA 10th CP - CRS	-	-	16,200,000	-	-
1032 State Department for Devolution						
1032106300 Kenya Devolution Support Programme II (KDSP II).	Total Funding	87,000,000	-	-	-	2,566,000,000
1032106301 Kenya Devolution Support Programme II (KDSP II)	501162 - Kenya Devolution Support Programme 2	87,000,000	-	-	-	2,566,000,000
1036 State Department for the ASALs and Regional Development						
1036101400 Kenya Social and Economic Inclusion Project-BETA.	Total Funding	-	-	-	-	151,000,000
1036101401 Kenya Social and Economic Inclusion Project	501143 Kenya Social and Economic Inclusion Project	-	-	-	-	151,000,000
1036101600 Ending Drought Emergencies: Support to Resilient Livelihood II.	Total Funding	15,030,516	-	10,000,000	-	-
1036101601 Ending Drought Emergencies: Support to Resilient Livelihood II	505073 Support to Resilient Livelihoods & Drought Risk Management (SDRM)	15,030,516	-	10,000,000	-	-
1036101700 Resilience and Sustainable Food Systems Programme-BETA.	Total Funding	10,500,000	-	166,130,000	-	-

Ministry/ Project	Donor/ Lender Description	2024/2025				
1036101701 Resilience and Sustainable Food Systems Programme	523006 Resilience and Sustainable Food Systems Program	10,500,000	-	166,130,000	-	-
1036102500 Sustainable Food Systems and Resilience Livelihood Activities-BETA.	Total Funding	17,500,000	-	44,020,000	-	-
1036102501 Sustainable Food Systems and Resilience Livelihood Activities	523013 Sustainable Food Systems and Livelihoods	17,500,000	-	44,020,000	-	-
1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL -TWENDE.	Total Funding	54,530,000	-	377,530,000	-	-
1036102801 Ending Drought Emergencies, Ecosystem Based Adapt. in ASAL -TWENDE	532001 Towards Ending Drought Emergencies (TWENDE)	54,530,000	-	377,530,000	-	-
1036103200 Dry Land Climate Action for Community Drought Resilience.	Total Funding	133,140,000	-	738,370,000	-	-
1036103201 Dry Land Climate Action for Community Drought Resilience	505077 Dry Land Climate Action for Community Drought Resilience (DCADR)	133,140,000	-	738,370,000	-	-
1036104100 Wei Wei Phase 3 Irrigation Project - BETA.	Total Funding	18,220,000	-	-	200,000,000	-
1036104101 Wei Wei Phase 3 Irrigation Project – Headquarters	011135 Sigor Wei Wei Phase III	18,220,000	-	-	200,000,000	-
1036108000 Malindi Integrated Social & Health Dev. Programme (MISHDP) -BETA.	Total Funding	-	-	-	-	200,000,000
1036108001 MISHDP - Phase II	011144 Malindi Integrated Social Health Development Programme (MISHDP) Phase II	-	-	-	-	200,000,000
1036113500 Integrated Resilience for Sustainable Food Systems - BETA.	Total Funding	27,920,000	96,560,000	-	-	-
1036113501 Integrated Resilience for Sustainable Food Systems	031066 Integrated Resilience For Sustainable Food Systems	27,920,000	96,560,000	-	-	-
1041 Ministry of Defence						

Ministry/ Project	Donor/ Lender Description	2024/2025				
1041100300 Modernization Programme-BETA.	Total Funding	-	-	-	1,000,000,000	-
1041100301 Modernization Programme	038002 Reinforced Battery of Medium Range S.A. Missile System Spyder Air Defence	-	-	-	1,000,000,000	-
1064 State Department for Technical Vocational Education and Training						
1064101100 38 GOK-AfDB TTIs PHASE II.	Total Funding	155,000,000	-	-	850,000,000	-
1064101139 GoK-AfDB TVET Phase II - Headquarters	510061 Support To Technical Vocational Education and Training for Relevant Skill	120,000,000	-	-	850,000,000	-
1064108800 East Africa Skills Transformation and Reginal Integration.	Total Funding	-	-	-	-	600,000,000
1064108801 East Africa Skills Transformation and Reginal Integration	501144 East Africa Skills Transformation and Regional Integration Project	-	-	-	-	600,000,000
1064109500 Promotion of Youth Employment and Vocational Training in Kenya I.	Total Funding	25,000,000	125,000,000	-	800,000,000	-
1064109501 Promotion of Youth Employment and Vocational Training in Kenya I	014071 Promotion of Youth Employment and Vocational Training in Kenya	25,000,000	125,000,000	-	800,000,000	-
1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship.	Total Funding	140,000,000	-	-	900,000,000	-
1064109601 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship	510090 Tech. & Vocational Education Training & Entrepreneurship (TVETE) III	140,000,000	-	-	900,000,000	-
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II.	Total Funding	42,000,000	-	-	250,000,000	-
1064109701 Promotion of Youth Employment and Vocational Training in Kenya II	014072 Promotion of Youth Employment and Vocational Training in Kenya Phase II	42,000,000	-	-	250,000,000	-

Ministry/ Project	Donor/ Lender Description	2024/2025				
1064110000 Promotion of Youth Employment thro Scholarships Ph 2-Wings to Fly.	Total Funding	-	250,000,000	-	-	-
1064110001 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV	014075 Wings to Fly Promotion of Youth Employment through Scholarships PhaseII-IV	-	250,000,000	-	-	-
1064110300 Youth Entrepreneurship & Innovation (YEI MDTF).	Total Funding	-	-	62,000,000	-	-
1064110301 Youth Entrepreneurship & Innovation (YEI MDTF)	510096 Youth Entrepreneurship and Innovation Multi-Donor Trust Fund (YEI MDTF)	-	-	62,000,000	-	-
1064110400 Promotion of Young People Through Scholarships - Phase V.	Total Funding	-	220,000,000	-	-	-
1064110401 Promotion of Young People Through Scholarships - Phase V	014084 - Wings to Fly - Promotion of young people through scholarships - Phase V	-	220,000,000	-	-	-
1065 State Department for Higher Education and Research						
1065100400 University of Nairobi.	Total Funding	1,050,000,000	-	205,000,000	-	900,000,000
1065100409 UoN Engineering and Science Complex Project	016050 Engineering and Science Complex of the University of Nairobi Project	-	-	200,000,000	-	900,000,000
1065100416 GoK/UNFPA 10th CP - ACCAF	519050 GOK/UNFPA 10th CP-SDYA	-	-	5,000,000	-	-
1065103400 Co-operative University of Kenya.	Total Funding	60,000,000	40,000,000	-	-	-
1065103403 Kenya Rural Transformation Centres Digital Platform	510088 Kenya Rural Transformation Centers Digital Platform Project	-	40,000,000	-	-	-
1065104700 GoK/ UNFPA 10th Country Programme - PSRI.	Total Funding	-	-	5,000,000	-	-
1065104701 GoK/ UNFPA 10th Country Programme - PSRI	519047 GoK/UNFPA 10th CP - PSRI	-	-	5,000,000	-	-
1066 State Department for Basic Education						
1066100100 School Infrastructure in North Nyamira/ Borabu.	Total Funding	74,000,000	-	-	679,000,000	-

Ministry/ Project	Donor/ Lender Description	2024/2025				
1066100101 Headquarters	018004 School Infrastructure in North Nyamira/ Borabu	74,000,000	-	-	679,000,000	-
1066103900 Kenya Secondary Education Quality Improvement Project.	Total Funding	-	-	-	-	1,500,000,000
1066103901 Kenya Secondary Education Quality Improvement Project	501125 Kenya Secondary Education Quality Improvement Project	-	-	-	-	1,500,000,000
1066105100 Promotion of Youth Employment thro Scholarships Ph 2-Wings to Fly .	Total Funding	-	250,000,000	-	-	-
1066105101 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV	014075 Wings to Fly Promotion of Youth Employment thru Scholarships PhaseII-IV	-	250,000,000	-	-	-
1066105200 Kenya Primary Education Equity in Learning Program.	Total Funding	350,000,000	-	8,400,000,000	-	2,300,000,000
1066105201 Kenya Primary Education Equity in Learning Program	501156 Kenya Primary Education Equity in Learning Program	350,000,000	-	8,400,000,000	-	2,300,000,000
1071 The National Treasury						
1071100100 Support to Public Financial Management (PFM-R).	Total Funding	600,000,000	-	150,000,000	-	-
1071100101 Headquarters	004011 Support to Public Financial Management (PFM-R)	600,000,000	-	150,000,000	-	-
1071100600 Fund for Economic Development - Aid Effectiveness for Development Re	Total Funding	-	-	67,000,000	-	-
1071100601 Headquarters	031056 Fund for Economic Development - Aid Effectiveness for Development Results	-	-	67,000,000	-	-
1071101400 Regional integration implementation program.	Total Funding	-	-	50,000,000	-	-
1071101401 Headquarters	505060 Regional integration implementation program	-	-	50,000,000	-	-
1071108100 Kenya Affordable Housing Project - BETA.	Total Funding	-	-	-	-	3,000,000,000

Ministry/ Project	Donor/ Lender Description	2024/2025				
1071108101 Kenya Affordable Housing Project	501145 Affordable Housing Finance Project	-	-	-	-	3,000,000,000
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA.	Total Funding	30,000,000	-	100,000,000	-	5,818,374,000
1071108201 Kenya Financing Locally Led Climate Action Programme (FLLCoA)	014082 Financing Locally -Led Climate Action (FLLOCA) -KfW Germany	-	-	-	-	1,400,000,000
	501146 Financing Locally-Led Climate Action Program (FLLoCa)	-	-	100,000,000	-	4,418,374,000
1071108400 Public Debt Management Support Project.	Total Funding	50,000,000	66,000,000	24,000,000	-	-
1071108401 Public Debt Management Support Project	510081 Public Debt Management Support Project	50,000,000	56,000,000	24,000,000	-	-
1071108402 Technical and Capacity Building Support Project	016052 Technical Assistance to the French Desk at the National Treasury	-	10,000,000	-	-	-
1071108800 Operationalization of Kenya Mortgage Refinance Company (KMRC) - BETA.	Total Funding	-	-	-	-	2,270,000,000
1071108801 Operationalization of the Kenya Mortgage Refinance Company (KMRC)	510083 Operationalization of the Kenya Mortgage Refinance Company	-	-	-	-	2,270,000,000
1071109000 Horn of Africa Gateway Development Project.	Total Funding	10,000,000	-	-	357,468,800	70,000,000
1071109001 Horn of Africa Gateway Development Project	501149 Horn of Africa Gateway Development Project	10,000,000	-	-	357,468,800	70,000,000
1071109100 East Africa Transport, Trade & Development Facilitation Project.	Total Funding	37,000,000	-	-	708,030,580	100,000,000
1071109101 East Africa Transport, Trade & Development Facilitation Project	501103 - SOUTH SUDAN EASTERN AFRICA TRANSPORT,TRADE AND DEVELOPMENT FACILITATION	37,000,000	-	-	708,030,580	100,000,000
1071110300 Special Global Fund - TB NFM 3 - BETA.	Total Funding	-	2,269,096,405	37,603,594	-	-

Ministry/ Project	Donor/ Lender Description	2024/2025				
1071110301 Special Global Fund - TB NFM 3	503016 Special Global Fund - TB NFM 3	-	2,269,096,405	37,603,594	-	-
1071110400 Green Climate Fund Readiness Project.	Total Funding	2,400,000	-	25,600,000	-	-
1071110401 Green Climate Fund Readiness Project	532002 Green Climate Fund Readiness Project	2,400,000	-	25,600,000	-	-
1071110500 Special Global Fund - HIV NFM 3 - BETA.	Total Funding	-	8,023,050,334	51,949,666	-	-
1071110501 Special Global Fund - HIV NFM 3	503013 HIV Grant - NFM 3	-	8,023,050,334	51,949,666	-	-
1071110600 Special Global Fund - Malaria NFM 3 - BETA.	Total Funding	-	2,859,721,886	51,648,114	-	-
1071110601 Special Global Fund - Malaria NFM 3	Total Funding	-	2,859,721,886	51,648,114	-	-
	503014 MALARIA Grant - NFM 3	-	2,859,721,886	51,648,114	-	-
1071110600 Special Global Fund - Malaria NFM 3 - BETA	Total Funding	-	2,859,721,886	51,648,114	-	-
1071110700 Kenya Co-operation and Partnership Facility.	Total Funding	20,000,000	-	200,000,000	-	-
1071110701 Kenya Co-operation and Partnership Facility	Total Funding	20,000,000	-	200,000,000	-	-
	505076 Kenya Cooperation and Partnership Facility	-	-	200,000,000	-	-
1071110700 Kenya Co-operation and Partnership Facility	Total Funding	20,000,000	-	200,000,000	-	-
1071110800 National Treasury Capacity Strengthening Project.	Total Funding	10,000,000	34,286,000	28,114,000	-	-
1071110801 National Treasury Capacity Strengthening Project	Total Funding	10,000,000	34,286,000	28,114,000	-	-
	510087 National Treasury Capacity Strengthening Project	-	34,286,000	28,114,000	-	-
1071110800 National Treasury Capacity Strengthening Project	Total Funding	10,000,000	34,286,000	28,114,000	-	-
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA.	Total Funding	50,000,000	-	-	-	1,800,000,000

Ministry/ Project	Donor/ Lender Description	2024/2025				
107111701 Supporting Access to Finance & Enterprise Recovery (SAFER)	Total Funding	50,000,000	-	-	-	1,800,000,000
	501155 Supporting Access to Finance and Enterprise Recovery (SAFER) Project	-	-	-	-	1,800,000,000
107111700 Supporting Access to Finance & Enterprise Recovery (SAFER) – BETA	Total Funding	50,000,000	-	-	-	1,800,000,000
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA.	Total Funding	-	-	-	-	1,878,000,000
1071113301 Rural Kenya Financial Inclusion Facility (RK-FINFA)	Total Funding	-	-	-	-	1,878,000,000
	526016 Rural Kenya Financial Inclusion Facility	-	-	-	-	1,878,000,000
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) – BETA	Total Funding	-	-	-	-	1,878,000,000
1071113500 Africa Climate Summit Support.	Total Funding	-	-	75,000,000	-	-
1071113501 Africa Climate Summit Support	Total Funding	-	-	75,000,000	-	-
1071113500 Africa Climate Summit Support	Total Funding	-	-	75,000,000	-	-
1071113600 Special Global Fund - TB NFM 4.	Total Funding	232,000,000	1,588,594,125	106,655,876	-	-
1071113601 Special Global Fund - TB NFM 4	Total Funding	232,000,000	1,588,594,125	106,655,876	-	-
	503019 Special Global Fund - TB NFM 4	-	1,588,594,125	106,655,876	-	-
1071113600 Special Global Fund - TB NFM 4	Total Funding	232,000,000	1,588,594,125	106,655,876	-	-
1071113700 Special Global Fund - HIV NFM 4.	Total Funding	914,200,000	4,943,688,762	306,311,238	-	-
1071113701 Special Global Fund - HIV NFM 4	Total Funding	914,200,000	4,943,688,762	306,311,238	-	-
	503017 HIV Grant - NFM 4	-	4,943,688,762	306,311,238	-	-
1071113700 Special Global Fund - HIV NFM 4	Total Funding	914,200,000	4,943,688,762	306,311,238	-	-
1071113800 Special Global Fund - Malaria NFM 4.	Total Funding	304,000,000	1,266,752,936	67,809,064	-	-
1071113801 Special Global Fund - Malaria NFM 4	503018 Special Global Fund - MALARIA Grant - NFM 4	304,000,000	1,266,752,936	67,809,064	-	-

Ministry/ Project	Donor/ Lender Description	2024/2025				
1072 State Department for Economic Planning						
1072100800 ICPD Programme of Action Support - BETA.	Total Funding	46,000,000	-	49,250,000	-	-
1072100801 Headquarters	519045 GoK/UNFPA 10th CP - NCPD	46,000,000	-	49,250,000	-	-
1072100900 Data Collection and Data Base Development.	Total Funding	-	-	66,820,000	-	-
1072100901 Headquarters	519043 GoK/UNFPA 10th CP - KNBS	-	-	66,820,000	-	-
1072101000 Strengthening Capacity for Monitoring and Evaluation.	Total Funding	-	-	6,000,000	-	-
1072101001 Headquarters	519044 GoK/UNFPA 10th CP - M&E DIRECTORATE	-	-	6,000,000	-	-
1072108500 National Information Platform for Food & Nutrition in Kenya.	Total Funding	-	-	140,000,000	-	-
1072108501 National Information Platform for Food & Nutrition in Kenya	505068 National Information Platform for Food and Nutrition in Kenya	-	-	140,000,000	-	-
1072108700 Making Every Woman and Girl Count.	Total Funding	-	-	22,700,000	-	-
1072108701 Making Every Woman and Girl Count	530020 Making Every Woman and Girl Count Programme - Phase II	-	-	22,700,000	-	-
1072109400 Institutional Support to KNBS.	Total Funding	-	60,000,000	-	-	-
1072109401 Institutional Support to KNBS	004022 Institutional Cooperation Between KNBS and SCB	-	60,000,000	-	-	-
1082 State Department for Medical Services						
1082100100 KNH Burns and Pediatrics Centre.	Total Funding	925,000,000	-	-	1,711,666,667	-
1082100101 KNH Burns and Pediatrics Centre	019003 Kenyatta National Hospital	308,333,333	-	-	342,333,333	-
1082100102 OPEC Fund for International Development Contribution	019003 Kenyatta National Hospital	308,333,333	-	-	342,333,333	-
	513008 Kenyatta National Hospital	-	-	-	342,333,333	-

Ministry/ Project	Donor/ Lender Description	2024/2025				
1082100103 BADEA Contribution	512015 Kenyatta National Hospital	308,333,334	-	-	342,333,334	-
	513008 Kenyatta National Hospital	-	-	-	342,333,334	-
1082100300 East Africa's Centre of Excellence for Skills & Tertiary Education.	Total Funding	200,000,000	-	-	1,000,000,000	100,000,000
1082100301 East Africa's Centre of Excellence for Skills & Tertiary Education	510054 East Africa's Centres of Excellence for Skills and Tertiary Education in	200,000,000	-	-	1,000,000,000	100,000,000
1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital.	Total Funding	50,000,000	-	-	517,666,667	-
1082101701 Construction of a Cancer Centre at Kisii Level 5 Hospital	019006 Cancer Centre in Kisii Hospital Project	50,000,000	-	-	100,000,000	-
	512021 Cancer Centre in Kisii Hospital Project	-	-	-	417,666,667	-
1082103600 Kenya COVID-19 Emergency Response Project.	Total Funding	-	-	-	1,500,000,000	800,000,000
1082103601 Kenya COVID-19 Emergency Response Project	501147 Kenya COVID-19 Emergency Response Project	-	-	-	1,500,000,000	800,000,000
1082103800 Vaccines Programme.	Total Funding	2,000,000,000	2,600,000,000	-	-	-
1082103801 Vaccines Programme	524001 Health System Management	2,000,000,000	2,600,000,000	-	-	-
1082103900 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality.	Total Funding	-	-	-	844,000,000	-
1082103901 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality	016047 Supplies for Medical Equipment	-	-	-	844,000,000	-
1082104100 Special Global Fund HIV Grant NFM3.	Total Funding	3,000,000,000	-	1,033,200,000	-	-
1082104101 Special Global Fund HIV Grant NFM3	503013 HIV Grant - NFM 3	3,000,000,000	-	583,200,000	-	-
1082104103 Special Global Fund HIV Grant - NACC	503013 HIV Grant - NFM 3	-	-	450,000,000	-	-
1082104300 Primary Health Care in the Devolved Context.	Total Funding	-	-	577,000,000	-	-
1082104301 Primary Health Care in the Devolved Context	001026 Primary Health Care in the Devolved Context	-	-	577,000,000	-	-

Ministry/ Project	Donor/ Lender Description	2024/2025				
1082104500 Upgrading of Maternal & New Born Units Project-VAMED-FINLAND.	Total Funding	-	300,000,000	-	970,000,000	-
1082104501 Upgrading of Maternal & New Born Units Project-VAMED-FINLAND	006011 Upgrading Maternal and New Born Care Units Project	-	300,000,000	-	970,000,000	-
1082104600 Support for Health Sector to Combat COVID -19 pandemic- BADEA.	Total Funding	-	20,000,000	-	-	-
1082104601 Support for Health Sector to Combat COVID -19 pandemic- BADEA	512027 Tech. Assist. to Finance Support for Health Sector to Combat Covid-19	-	20,000,000	-	-	-
1082104700 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II.	Total Funding	-	-	-	788,000,000	50,000,000
1082104701 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II	510098 EA's Centres of Excel. for Skills & Tertiary Edu. in BioSciences-Phase II	-	-	-	788,000,000	50,000,000
1082104800 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV.	Total Funding	-	-	10,000,000	-	-
1082104801 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV	519049 GOK/UNFPA 10th CP-MOH NSDCC HIV	-	-	10,000,000	-	-
1082104900 Integrated Reproductive Health Programme.	Total Funding	-	700,000,000	10,000,000	-	-
1082104901 Integrated Reproductive Health Programme	519035 Integrated Reproductive Health Programme	-	700,000,000	10,000,000	-	-
1082106200 Health emergency Preparedness, Response & Resilience Program.	Total Funding	-	-	-	400,000,000	600,000,000
1082106201 Health emergency Preparedness, Response & Resilience Program	501164 Health Emergency Preparedness, Response & Resilience Program Using the Mu	-	-	-	400,000,000	600,000,000
1083 State Department for Public Health and Professional Standards						
1083101600 Special Global Fund Malaria Grant NFM3 - DOMC.	Total Funding	1,100,000,000	-	1,500,000,000	-	-
1083101601 Special Global Fund Malaria Grant NFM3 – DOMC	503014 MALARIA Grant - NFM 3	1,100,000,000	-	1,500,000,000	-	-

Ministry/ Project	Donor/ Lender Description	2024/2025				
1083101700 Special Global Fund TB Grant NFM3.	Total Funding	-	-	1,088,000,000	-	-
1083101701 Special Global Fund TB Grant NFM3	503016 Special Global Fund - TB NFM 3	-	-	587,000,000	-	-
1083101702 Department of Health Systems Strengthening	503016 Special Global Fund - TB NFM 3	-	-	501,000,000	-	-
1091 State Department for Roads						
1091102000 Support to Road Sector: Capacity Building Component.	Total Funding	54,000,000	218,000,000	-	-	-
1091102001 Headquarters	505058 Support to Road Sector: Capacity Building Component	54,000,000	218,000,000	-	-	-
1091102600 Mombasa Mariakani Highway Project.	Total Funding	111,542,353	1,000,000,000	-	2,600,000,000	2,000,000,000
1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)	510060 Mombasa-Mariakani Highway Project	46,542,353	-	-	400,000,000	-
1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)	014068 Regional Mombasa Port Access Road - Mombasa-Mariakani Road	65,000,000	1,000,000,000	-	2,200,000,000	2,000,000,000
	506008 Regional Mombasa Port Access Road - Mombasa-Mariakani Road	-	-	-	-	2,000,000,000
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.	Total Funding	109,051,577	-	-	1,285,085,353	-
1091115401 Lot 1: Isebania-Mukuyu-Kisii Section	510065 Sirari Corridor Accessibility and Road Safety Improvement Project: Iseban	48,000,000	-	-	1,285,085,353	-
1091116000 Kitale -Endebes - Suam Road.	Total Funding	40,000,000	-	-	696,266,188	-
1091116001 Kitale -Endebes - Suam Road	510069 Multinational: Kapchorwa-Suam-Kitale and Eldoret Bypass Roads Project	40,000,000	-	-	696,266,188	-
1091116100 Eldoret Town Bypass Road.	Total Funding	47,683,302	-	-	829,805,570	-
1091116101 Eldoret Town Bypass Road	510069 Multinational: Kapchorwa-Suam-Kitale and Eldoret Bypass Roads Project	47,683,302	-	-	829,805,570	-
1091128100 Gilgil - Machinery.	Total Funding	116,689,162	-	-	100,000,000	-

Ministry/ Project	Donor/ Lender Description	2024/2025				
1091128101 Gilgil - Machinery	512022 Gilgil - Machinery Road Project	116,689,162	-	-	100,000,000	-
1091132000 Roads 2000.	Total Funding	172,753,359	135,196,600	-	235,000,000	315,000,000
1091132001 Improvement of Roads In Western Province(R2000)	Total Funding	56,509,552	68,000,000	-	235,000,000	315,000,000
	014039 Roads 2000 (Road maintenance	-	-	-	100,000,000	-
	014080 Linking Farmers to Markets thr' Improv. of Rural Roads-Western Ke.PhaseII	-	68,000,000	-	135,000,000	315,000,000
1091132004 EU Eastern Province PH 3	Total Funding	107,767,374	67,196,600	-	-	-
	505027 Rural Road Rehabilitation (EC Roads 2000)	-	67,196,600	-	-	-
1091140100 MPARD Package 2 – Mwache- Tsunza Mteza.	Total Funding	65,000,000	-	-	2,125,924,470	-
1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza	021119 Mombasa Port Area Road Development Project II	65,000,000	-	-	2,125,924,470	-
1091140200 Mpard Package 3 - Mteza □ Kibundani Section.	Total Funding	40,000,000	-	-	168,923,723	-
1091140201 Mpard Package 3 - Mteza – Kibundani Section	021134 Mombasa Port Area Road Development project - MPARD (PACKAGE 3)	40,000,000	-	-	168,923,723	-
1091141900 Kitale-Morpus (KFW).	Total Funding	5,000,000	800,000,000	-	2,208,000,000	500,000,000
1091141901 Kitale-Morpus (KFW)	014067 Kenya-South Sudan Link Road: Kitale-Morpus Section	5,000,000	800,000,000	-	2,208,000,000	500,000,000
1091142400 Mombasa Gate Bridge (Likoni Bridge).	Total Funding	15,000,000	-	-	2,000,000,000	-
1091142401 Mombasa Gate Bridge (Likoni Bridge)	021124 Mombasa Gate Bridge Construction Project	15,000,000	-	-	2,000,000,000	-
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).	Total Funding	104,050,699	798,873,310	-	369,399,372	861,931,868
1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)	016043 Arid and Semi Arid Lands Rural Roads Project	104,050,699	798,873,310	-	369,399,372	861,931,868

Ministry/ Project	Donor/ Lender Description	2024/2025				
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.	Total Funding	10,000,000	-	-	-	320,000,000
1091148701 Development of Infra. for the Regional Centre of Excellence – KIHBT	501144 East Africa Skills Transformation and Regional Integration Project	10,000,000	-	-	-	320,000,000
1091149800 Mombasa - Mtwapa.	Total Funding	-	500,000,000	-	4,376,048,341	-
1091149801 Lot 1 :Mombasa-Mtwapa	510085 Bagamoyo-Horohoro-Lunga Lunga-Malindi Road Project Phase 1	-	-	-	4,376,048,341	-
1091149802 Lot 2 :Mtwapa-Kilifi	510097 Multinational Bagamoyo-Horohoro/ Lunga Lunga-Malindi Road Project PAGO DA	-	500,000,000	-	-	-
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section).	Total Funding	20,000,000	-	-	1,000,000,000	-
1091156501 Dualling Thika - Kenol - Marua Lot 1 (Kenol-Sagana Section)	510077 Dualing Thika Kenol Marua (A2R) Road	20,000,000	-	-	1,000,000,000	-
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section.	Total Funding	40,000,000	-	-	1,000,000,000	-
1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	510077 Dualing Thika Kenol Marua (A2R) Road	40,000,000	-	-	1,000,000,000	-
1091159600 Horn of Africa Gateway Development Project.	Total Funding	65,000,000	-	-	7,593,500,000	2,757,000,000
1091159601 Headquarters	501149 Horn of Africa Gateway Development Project	15,000,000	-	-	980,000,000	500,000,000
1091159602 HoAGDP:Isiolo-Kula Mawe	501149 Horn of Africa Gateway Development Project	-	-	-	2,220,000,000	300,000,000
1091159603 HOAGDP:Kula Mawe-Modogashe	501149 Horn of Africa Gateway Development Project	-	-	-	1,700,000,000	500,000,000
1091159604 HOAGDP:Wajir-Tarbaj	501149 Horn of Africa Gateway Development Project	10,000,000	-	-	1,185,000,000	300,000,000
1091159605 HOAGDP:Tarbaj-Kotulo	501149 Horn of Africa Gateway Development Project	10,000,000	-	-	400,000,000	300,000,000
1091159606	501149 Horn of Africa Gateway Development Project	-	-	-	200,000,000	-

Ministry/ Project	Donor/ Lender Description	2024/2025				
1091159607 HOAGDP:Kotulo-Kobo	501149 Horn of Africa Gateway Development Project	10,000,000	-	-	238,500,000	200,000,000
1091159608 HOAGDP:Kobo-Elwak	501149 Horn of Africa Gateway Development Project	10,000,000	-	-	200,000,000	200,000,000
1091159609 HOAGDP:Upgrading of roads Adjoining Meru town	501149 Horn of Africa Gateway Development Project	10,000,000	-	-	200,000,000	200,000,000
1091159610 Technical Capacity Assistance Programme KeNHA	501149 Horn of Africa Gateway Development Project	-	-	-	250,000,000	257,000,000
1091159612 HoAGDP: Garissa Liboi-Design	501149 Horn of Africa Gateway Development Project	-	-	-	20,000,000	-
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II.	Total Funding	130,000,000	-	-	1,000,000,000	-
1091161501 Nairobi ITS Establishment & Junctions Improvement Project II	024013 The Nairobi ITS Establish. & Junction Improvement Phase II – ITS II	130,000,000	-	-	1,000,000,000	-
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA.	Total Funding	55,000,000	-	-	1,000,000,000	-
1091161601 Establishment of Bus Rapid Transit Line 5 Project-Nairobi	024014 The Establishment of Bus Rapid Transit Line 5 Project – BRT5	55,000,000	-	-	1,000,000,000	-
1091162600 Nairobi ITS Establishment & Junctions Improvement Project I.	Total Funding	-	-	-	500,000,000	-
1091162601 Nairobi ITS Establishment & Junctions Improvement Project I	024012 The Nairobi ITS Establishment & Junction Improvement Project Phase ITS I	-	-	-	500,000,000	-
1091165000 Access Roads to Industrial Park Facilities.	Total Funding	80,000,000	-	-	2,052,042,030	-
1091165002 Mombasa Special Economic Zone Development Project(SEZ)	021125 Development of Mombasa Special Economic Zone in Dongo Kundu	-	-	-	2,052,042,030	-
1091166200 Samatar - Wajir.	Total Funding	30,000,000	-	-	300,000,000	-
1091166201 Samatar - Wajir	019008 Samatar Wajir Road Project	30,000,000	-	-	300,000,000	-
1091167200 Upgrading of Elwak -Rhamu Project.	Total Funding	-	-	-	2,000,000,000	-
1091167201 Upgrading of Elwak -Rhamu Project	510201 Multinational- H. of Africa Isiolo-Mandera El-Wak Rhamu Rd Upgrading	-	-	-	2,000,000,000	-

Ministry/ Project	Donor/ Lender Description	2024/2025				
1091172800 Construction of Ngong Road/ Naivasha Road Interchange.	Total Funding	-	-	-	500,000,000	-
1091172801 Construction of Ngong Road/ Naivasha Road Interchange	012015 - Design, Supply and Turnkey Construction of Ngong Road Naivasha Road (JN)	-	-	-	500,000,000	-
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O.	Total Funding	5,000,000	-	-	100,000,000	-
1091173001 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O	513012 Development of Urban Roads Phase 1 - Wajir	5,000,000	-	-	100,000,000	-
1092 State Department for Transport						
1092105500 Critical Priority Projects-BETA.	Total Funding	365,000,000	-	-	2,000,000,000	-
1092105501 Dongo Kundu Special Economic Zone	021125 Development of Mombasa Special Economic Zone in Dongo Kundu	365,000,000	-	-	2,000,000,000	-
1092106000 Horn of Africa Gateway Development Project.	Total Funding	35,000,000	-	-	-	300,000,000
1092106001 Horn of Africa Gateway Development Project	501149 Horn of Africa Gateway Development Project	35,000,000	-	-	-	300,000,000
1092107100 Horn of Africa Gateway Development Project.	Total Funding	60,000,000	-	-	-	660,000,000
1092107101 Horn of Africa Gateway Development Project	501149 Horn of Africa Gateway Development Project	60,000,000	-	-	-	660,000,000
1092108500 Safe Roads/ Usalama Barabarani.	Total Funding	60,000,000	-	100,000,000	-	-
1092108501 Safe Roads/ Usalama Barabarani	505019 NTSA - Safe Roads/Usalama Barabarani Program	60,000,000	-	100,000,000	-	-
1092109200 Nairobi Bus Rapid Transport Project-BETA.	Total Funding	1,000,000,000	19,000,000	-	-	-
1092109201 Nairobi Bus Rapid Transport Project	016042 Public Transport Technical Assistance Project (France Grant)	1,000,000,000	19,000,000	-	-	-

Ministry/ Project	Donor/ Lender Description	2024/2025				
1092109400 Transaction Advisory Services & Tech. Assistance - LAPSET Corridor.	Total Funding	20,000,000	73,000,000	-	-	-
1092109401 Transaction Advisory Services & Tech. Assistance - LAPSET Corridor	510084 Transaction Advisory Services & Tech. Assistance - LAPSET Corridor	20,000,000	73,000,000	-	-	-
1092112400 Promotion of E-Mobility Project.	Total Funding	53,000,000	263,000,000	-	-	-
1092112401 Promotion of E-Mobility Project	015026 Promotion of E- Mobility Project	53,000,000	263,000,000	-	-	-
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock.	Total Funding	-	-	-	2,000,000,000	-
1092112501 Supply & Commissioning of Kenya Railways Rolling Stock	012016 - Supply and Commissioning of Kenya Railways Corporation (KRC) Rolling St	-	-	-	2,000,000,000	-
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4.	Total Funding	-	-	-	200,000,000	-
1092112601 Modernization, Extension and Operation of Nairobi Commuter Line 4	016053 Modernization, Extension and Operation of Nairobi Commuter Line 4	-	-	-	200,000,000	-
1094 State Department for Housing & Urban Development						
1094105000 Kenya Urban Programme (KenUP).	Total Funding	140,000,000	-	-	-	8,201,000,000
1094105003 KenUP Phase II	501160 - Kenya Urban Support Programme II	140,000,000	-	-	-	8,201,000,000
1094109800 Kenya Informal Settlement Improvement Project - Phase II.	Total Funding	140,000,000	-	-	-	11,200,000,000
1094109801 Kenya Informal Settlement Improvement Project - Phase II	016051 Second Kenya Informal Settlement Improvement Project	-	-	-	-	5,043,303,885
	501151 Kenya Informal Settlement Improvement Project (KISIP) Phase II	-	-	-	-	6,156,696,115
1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP).	Total Funding	-	100,000,000	-	-	-

Ministry/ Project	Donor/ Lender Description	2024/2025				
1094113001 Kenya Informal Settlement Redevelopment Project (KISRIP)	011142 Kenya Informal Settlement Redevelopment Programme	-	100,000,000	-	-	-
1104 State Department for Irrigation						
1104100200 Small Holder Irrigation Programme.	Total Funding	7,000,000	-	-	482,000,000	-
1104100202 Smallholder Irrigation Programme Mt. Kenya Region Phase IV	014057 Smallholder Irrigation Programme Mt. Kenya Region Phase IV	7,000,000	-	-	482,000,000	-
1104100400 Bura Irrigation Scheme.	Total Funding	450,000,000	-	-	240,000,000	-
1104100401 Headquarters	018001 Bura Irrigation Scheme	450,000,000	-	-	240,000,000	-
1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area).	Total Funding	600,000,000	-	-	189,000,000	-
1104100901 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)	021066 Mwea Irrigation Development Project	600,000,000	-	-	189,000,000	-
1104101000 Rwabura Irrigation Development Project.	Total Funding	8,000,000	-	-	200,000,000	-
1104101001 Rwabura Irrigation Development Project	012012 Rwabura Irrigation Development Project	8,000,000	-	-	200,000,000	-
1104101700 Kenya Water Security & Climate Resilience (Prj Advanced).(KWSCR-I).	Total Funding	200,000,000	-	-	2,350,000,000	800,000,000
1104101701 Kenya Water Security & Climate Resilience (Prj Advanced).(KWSCR-I)	014061 Kenya Water Security & Climate Resilience Project (KWSCR)	200,000,000	-	-	150,000,000	-
	501077 Water Security and Climate Resilience (Project Advanced)	-	-	-	2,200,000,000	800,000,000
1104101800 Water Security & Climate Resilience Prj KWSCR-II Mwache Dam PhaseI.	Total Funding	400,000,000	-	-	2,500,000,000	1,800,000,000
1104101801 Water Security & Climate Resilience Prj KWSCR-II Mwache Dam PhaseI	501123 Kenya Coastal Water Security and Climate Resilience Project (KCWSCR)	400,000,000	-	-	2,500,000,000	1,800,000,000

Ministry/ Project	Donor/ Lender Description	2024/2025				
1104101800 Water Security & Climate Resilience Prj KWSCRIP-II Mwache Dam PhaseI	Total Funding	400,000,000	-	-	2,500,000,000	1,800,000,000
1104102000 Drought Resilience Program in Northern Kenya.	Total Funding	1,545,000,000	100,000,000	420,000,000	95,000,000	260,000,000
1104102001 Drought Resilience Program in Northern Kenya	014059 Drought Resilient in Northern Kenya	1,545,000,000	100,000,000	420,000,000	95,000,000	260,000,000
1104104200 Upgrading of Ahero Irrigation Development Project.	Total Funding	50,000,000	-	-	350,000,000	-
1104104201 Upgrading of Ahero Irrigation Development Project	045001 Rehabilitation & Upgrading of Pumping Station in Ahero Irrigation Scheme	50,000,000	-	-	350,000,000	-
1109 State Department for Water & Sanitation						
1109100600 Rehabilitation of Water and Sanitation - Kirandich.	Total Funding	10,000,000	-	-	334,000,000	-
1109100601 Headquarters	011085 Rehabilitation of Water and Sanitation - Kirandich	10,000,000	-	-	334,000,000	-
1109100800 Water Sector Development (Lake Victoria South).	Total Funding	10,000,000	-	-	324,000,000	-
1109100801 Headquarters	014006 Water Sector Development (Lake Victoria South)	10,000,000	-	-	324,000,000	-
1109100900 Water Sector Development (Support WSTF).	Total Funding	20,000,000	-	-	56,000,000	313,000,000
1109100901 Headquarters	014074 Devlpt. of Water & Sanitation Sector - Water Sector Trust Fund Phase IV	20,000,000	-	-	56,000,000	313,000,000
1109101100 Nairobi Satellite Towns Water and Sanitation Program.	Total Funding	-	-	-	200,000,000	-
1109101101 Headquarters	014058 Nairobi Satellite Towns Water and Sanitation Program	-	-	-	200,000,000	-
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro.	Total Funding	100,000,000	-	-	2,426,000,000	100,000,000

Ministry/ Project	Donor/ Lender Description	2024/2025				
1109102101 Headquarters	510079 Nairobi Rivers Basin Rehab. & Restoration: Sewerage Improvmt Phase II	100,000,000	-	-	2,426,000,000	100,000,000
1109103300 Migori- Homa bay Wastewater (Trilateral Program).	Total Funding	30,000,000	-	-	50,000,000	-
1109103301 Migori- Homa bay Wastewater (Trilateral Program)	014079 Support to Waste Water Management at Lake Victoria South	30,000,000	-	-	50,000,000	-
1109103400 Kisumu water supply LVWATSAN.	Total Funding	30,000,000	-	-	1,500,000,000	1,400,000,000
1109103401 Kisumu water supply	016038 Lake Victoria Water and Sanitation Project (LVWATSAN)	30,000,000	-	-	1,500,000,000	1,400,000,000
	506009 Lake Victoria Water and Sanitation Project (LVWATSAN)	-	-	-	-	1,000,000,000
1109105000 Water Supply and Sanitation for the Urban Poor.	Total Funding	40,000,000	-	-	60,000,000	-
1109105001 Water Supply and Sanitation for the Urban Poor	014085- Water and Sanitation for the Urban Poor	40,000,000	-	-	60,000,000	-
1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift.	Total Funding	260,000,000	80,000,000	-	1,500,000,000	-
1109107801 enya Towns Sustainable Water Supply and Sanitation Programme- Rift V	510068 Kenya Towns Water and Sanitation Program	260,000,000	80,000,000	-	1,500,000,000	-
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana.	Total Funding	156,000,000	50,000,000	-	1,500,000,000	-
1109107901 enya Towns Sustainable Water Supply and Sanitation Programme-Tana	510068 Kenya Towns Water and Sanitation Program	156,000,000	50,000,000	-	1,500,000,000	-
1109108100 Thika & Githunguri Water and Sanitation Project.	Total Funding	5,000,000	100,000,000	-	-	-
1109108101 hika & Githunguri Water and Sanitation Project	001023 Feasibility & Design Study for Thika & Githunguri Water & Sanitation	5,000,000	100,000,000	-	-	-
1109109900 Ithanga Water Supply.	Total Funding	10,000,000	-	-	400,000,000	-
1109109901 Ithanga Water Supply	007024 Ithanga Water Supply Project Phase III	10,000,000	-	-	400,000,000	-

Ministry/ Project	Donor/ Lender Description	2024/2025				
1109111400 Kenya Towns Sustainable Water Supply & Sanitation Program-Athi -BETA.	Total Funding	70,000,000	50,000,000	-	1,500,000,000	-
1109111401 Kenya Towns Sustainable Water Supply & Sanitation Programme - Athi	510068 Kenya Towns Water and Sanitation Program	70,000,000	50,000,000	-	1,500,000,000	-
1109111800 Lake Nakuru Biodiversity Conservation Project.	Total Funding	20,000,000	-	-	200,000,000	-
1109111801 Lake Nakuru Biodiversity Conservation Project	014065 Lake Nakuru Biodiversity Conservation Project	20,000,000	-	-	200,000,000	-
1109112300 Ending Drought Emergencies: Support To Drought Risk Management.	Total Funding	100,000,000	-	500,000,000	-	-
1109112301 Ending Drought Emergencies: Climate-Proofed Infrastructure	505074 Climate Proofed Infra. for Improved Water Supply and Sanitation in ASALS	100,000,000	-	500,000,000	-	-
1109112700 Water and Sanitation Development Project (WSDP).	Total Funding	50,000,000	-	-	800,000,000	7,000,000,000
1109112701 Water and Sanitation Development Project (WSDP)	501136 Water and Sanitation Development Project	50,000,000	-	-	800,000,000	7,000,000,000
1109114200 Saudi Water Fund for Development.	Total Funding	-	100,000,000	-	-	-
1109114201 Saudi Water Fund for Development	019007 The Saudi Programme for Drilling of Wells and Rural Development in Africa	-	100,000,000	-	-	-
1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA.	Total Funding	306,000,000	50,000,000	-	4,025,000,000	55,000,000
1109115201 Headquarters	510049 Thwake MultiPurpose Water Development Program Phase I	306,000,000	50,000,000	-	4,025,000,000	55,000,000
	510078 Thwake Multi-Purpose Water Dev't Program Phase II- Additional Financing	-	-	-	4,000,000,000	-

Ministry/ Project	Donor/ Lender Description	2024/2025				
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa.	Total Funding	70,000,000	-	-	3,500,000,000	500,000,000
1109115601 Improvement of Drinking Water & Sanitation Systems in Mombasa	016040 Improvement of Drinking Water & Sanitation Sys in Mombasa: Mwache Project	70,000,000	-	-	3,500,000,000	500,000,000
1109122000 Nairobi Water and Sanitation Project - Athi.	Total Funding	30,000,000	-	-	3,500,000,000	500,000,000
1109122001 Nairobi Water and Sanitation Project - Athi	016044 Nairobi Water and Sanitation Project (AFD)	30,000,000	-	-	3,500,000,000	500,000,000
1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project.	Total Funding	20,000,000	-	500,000,000	-	-
1109122601 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project	001027 Sustainable Management and Access to Water and Sanitation in the ASALS	20,000,000	-	500,000,000	-	-
1109122900 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech.	Total Funding	-	60,000,000	26,000,000	-	-
1109122901 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech	510091 Improving Public Health & Tech. Skills of Youth thru Sanitation Tech.	-	60,000,000	26,000,000	-	-
1109126000 Horn of Africa Groundwater for Resilience Project.	Total Funding	-	-	-	-	1,750,000,000
1109126001 Horn of Africa Groundwater for Resilience Project – HQ	501159 Horn of Africa - Groundwater for Resilience Project	-	-	-	-	200,000,000
1109126002 Water Resources Authority - WRA	501159 Horn of Africa - Groundwater for Resilience Project	-	-	-	-	400,000,000
1109126003 Water Sector Trust Fund - WSTF	501159 Horn of Africa - Groundwater for Resilience Project	-	-	-	-	1,150,000,000
1109128500 Kenya Water Sanitation and Hygiene.	Total Funding	40,000,000	-	-	-	500,000,000
1109128501 Kenya Water Sanitation and Hygiene HQ	501165 Kenya Water Sanitation and Hygiene Program	40,000,000	-	-	-	500,000,000

Ministry/ Project	Donor/ Lender Description	2024/2025				
1112 State Department for Lands and Physical Planning						
1112101500 Kenya Affordable Housing Finance Project.	Total Funding	29,000,000	-	-	-	180,000,000
1112101501 Kenya Affordable Housing Finance Project	501145 Affordable Housing Finance Project	29,000,000	-	-	-	180,000,000
1122 State Department for Information Communication Technology & Digital Economy						
1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity-BETA.	Total Funding	266,500,000	-	-	2,500,000,000	-
1122100102 Implementation of Last Mile County Connectivity Network Phase IV-BETA	007011 Supply and Installation of an Internet Based 4000 Network	28,700,000	-	-	2,500,000,000	-
1122101400 Horizontal Infrastructure Phase I - EPCF-BETA.	Total Funding	82,000,000	-	-	1,408,000,000	-
1122101401 Horizontal Infrastructure Phase I - EPCF	011138 Konza Technopolis City Project	82,000,000	-	-	1,408,000,000	-
1122101800 Konza data Center & Smart City Facilities-BETA.	Total Funding	205,000,000	-	-	4,954,000,000	-
1122101801 Konza data Center & Smart City Facilities	025051 Konza Data Centre and Smart City Facilities	205,000,000	-	-	4,954,000,000	-
1122102000 Horn of Africa Gateway Development Project-BETA.	Total Funding	41,000,000	-	-	-	450,000,000
1122102001 Horn of Africa Gateway Development Project	501149 Horn of Africa Gateway Development Project	41,000,000	-	-	-	450,000,000
1122102300 Construction of KAIST at Konza Technopolis-BETA.	Total Funding	49,200,000	-	-	2,300,000,000	-
1122102301 Construction of KAIST at Konza Technopolis	024010 Establishment of Kenya Advanced Institute of Science & Technology	49,200,000	-	-	2,300,000,000	-
1122103000 Kenya Digital Economy Acceleration Project.	Total Funding	-	-	-	-	2,800,000,000
1122103001 Kenya Digital Economy Acceleration Project	501161 - Kenya Digital Economy Acceleration Programme	-	-	-	-	2,800,000,000

Ministry/ Project	Donor/ Lender Description	2024/2025				
1134 State Department for Culture, The Arts and Heritage						
1134103300 Professional & Scientific Training for Devlpmnt of Culture Tourism.	Total Funding	-	-	10,000,000	-	-
1134103301 Professional & Scientific Training for Devlpmnt of Culture Tourism	011145 Professional & Scientific Training for the Development of Culture Tourism	-	-	10,000,000	-	-
1135 State Department for Youth Affairs and Creative Economy						
1135100100 Kenya Youth Empowerment-BETA.	Total Funding	-	-	-	-	1,100,000,000
1135100101 Headquarters	501113 Kenya Youth Employment and Opportunities Project	-	-	-	-	1,100,000,000
1135101300 Strengthening the Film Industry in Kenya - BETA.	Total Funding	-	-	10,000,000	-	-
1135101301 Strengthening the Film Industry in Kenya – BETA	015025 Strengthening the Film Industry in Kenya	-	-	10,000,000	-	-
1135101400 GoK/ENFPA 10th Country Programme.	Total Funding	-	-	11,710,000	-	-
1135101401 GoK/ENFPA 10th Country Programme	519050 GOK/UNFPA 10th CP-SDYA	-	-	11,710,000	-	-
1135101900 National Youth Opportunity Towards Advancement (NYOTA).	Total Funding	23,359,490	-	-	-	390,000,000
1135101901 National Youth Opportunity Towards Advancement (NYOTA)	501163 - National Youth Opportunities Towards Advancement (NYOTA)	23,359,490	-	-	-	390,000,000
1152 State Department for Energy						
1152100500 Bogoria Silali Geothermal Project.	Total Funding	200,000,000	-	638,000,000	116,000,000	1,500,000,000
1152100501 Headquarters	014052 Bogoria Silali Geothermal Project	200,000,000	-		116,000,000	1,500,000,000
	504001 300MW Bogoria - Silali Geothermal Project	-	-	638,000,000	-	-
1152100800 Olkaria I and IV.	Total Funding	-	-	-	-	27,500,000

Ministry/ Project	Donor/ Lender Description	2024/2025				
1152100801 Headquarters	506001 Olkaria I and IV Project (GDC)	-	-	-	-	27,500,000
1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector).	Total Funding	165,800,000	-	-	541,000,000	-
1152101802 Supplementary Financing for Ethiopia Kenya Highway Project	510082 Supplementary Financing for Ethiopia - Kenya Electricity Highway Project	-	-	-	541,000,000	-
1152102700 Last Mile Electricity Connectivity-BETA.	Total Funding	700,000,000	-	-	500,000,000	2,188,000,000
1152102701 Headquarters	016039 Kenya Power Distribution Last Mile Connectivity	700,000,000	-	-	-	1,388,000,000
	506003 KPLC - Grid Development Project	-	-	-	-	800,000,000
	510099 Last Mile Connectivity Project Phase 1	-	-	-	500,000,000	-
1152103100 Multi-National Kenya-TZ Power Interconnection Project-BETA.	Total Funding	32,900,000	-	-	260,000,000	-
1152103101 Kenya Component - Headquarters	510062 MULTINATIONAL KENYA TANZANIA POWER INTERCONNECTION PROJECT (KENYA COMPONE	32,900,000	-	-	260,000,000	-
1152103700 Mariakani Substation-BETA.	Total Funding	-	-	-	275,000,000	-
1152103701 Mariakani Substation	510082 Supplementary Financing for Ethiopia - Kenya Electricity Highway Project	-	-	-	275,000,000	-
1152104400 Electrification of Public Facilities.	Total Funding	68,900,000	-	-	323,430,497	-
1152104401 Electrification of Public Facilities	019004 Rural Electrification Project	68,900,000	-	-	160,286,330	-
	512018 Rural Electrification Project	-	-	-	163,144,167	-
1152107200 Retrofitting of Mini Grids.	Total Funding	-	-	-	691,000,000	-
1152107201 Retrofitting of Mini Grids	016036 Retrofitting of Mini Grids	-	-	-	691,000,000	-
1152107900 Kenya Power Transmission Expansion Project.	Total Funding	39,200,000	-	-	500,000,000	-

Ministry/ Project	Donor/ Lender Description	2024/2025				
1152107901 Kenya Power Transmission Expansion Project	025049 Kenya Power Transmission Expansion Project	39,200,000	-	-	500,000,000	-
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP).	Total Funding	105,000,000	-	-	3,000,000,000	1,500,000,000
1152108001 K-OSAP: State Department of Energy	501134 Off-Grid Solar Access Project	105,000,000	-	-	-	1,200,000,000
1152108002: K-OSAP: Kenya Power and Lighting Company (KPLC)	501134 Off-Grid Solar Access Project	-	-	-	1,750,000,000	300,000,000
1152108003 K-OSAP: Rural Electrification & Renewable Energy Corporation (REREC)	501134 Off-Grid Solar Access Project	-	-	-	1,250,000,000	-
1152108100 220KV Kamburu - Embu - Thika Transmission Line.	Total Funding	135,800,000	-	-	1,799,000,000	-
1152108101 220KV Kamburu - Embu - Thika Transmission Line	025038 Kenya Power Distr. System Modern. & Strengthening Project Phase II(Lot2)	135,800,000	-	-	1,799,000,000	-
1152108700 Rabai - Kilifi Transmission Line-BETA.	Total Funding	107,800,000	-	-	269,000,000	-
1152108701 Rabai - Kilifi Transmission Line	012013 Rabai Kilifi Transmission Line Project	107,800,000	-	-	269,000,000	-
1152109000 Electrification of Economic Zones.	Total Funding	64,400,000	-	-	1,500,000,000	-
1152109003 Dongo Kundu SEZ	021125 Development of Mombasa Special Economic Zone in Dongo Kundu	64,400,000	-	-	1,500,000,000	-
1152109300 East Africa Skills for Transformation & Regional Integration Project.	Total Funding	-	-	-	-	100,000,000
1152109301 East Africa Skills for Transformation & Regional Integration Project	501144 East Africa Skills Transformation and Regional Integration Project	-	-	-	-	100,000,000
1152109500 Loiyangalani-Marsabit 400 KV Transmission Line.	Total Funding	112,700,000	-	-	500,000,000	-
1152109501 Loiyangalani-Marsabit 400 KV Transmission Line	Total Funding	112,700,000	-	-	500,000,000	-

Ministry/ Project	Donor/ Lender Description	2024/2025				
1152109600 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project.	Total Funding	-	-	-	4,000,000,000	-
1152109601 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project	021123 Olkaria 1 Units 1,2&3 Geothermal Power Plan Rehabilitation Project (51MW)	-	-	-	4,000,000,000	-
1152109900 Olkaria 1AU & IV Turbine Uprating.	Total Funding	-	-	-	1,631,250,000	-
1152109901 Olkaria 1AU & IV Turbine Uprating	014078 Olkaria I & IV Upgrading Geothermal Project	-	-	-	1,631,250,000	-
1152110300 220kV Marsabit - Isiolo Transmission Line.	Total Funding	112,700,000	-	-	500,000,000	-
1152110301 220kV Marsabit - Isiolo Transmission Line	Total Funding	112,700,000	-	-	500,000,000	-
1152110400 National System Control Centre & Makindu SS.	Total Funding	106,400,000	-	-	-	4,083,000,000
1152110401 National System Control Centre & Makindu SS	016045 Reinforcement of Electricity Transmission Network (RETNET)	106,400,000	-	-	-	4,083,000,000
1152111700 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESC.	Total Funding	-	50,000,000	-	-	-
1152111701 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESCO	510095 Sustain. Energy Fund for Afri. (SEFA)-Devlpt of a Utility Run Super ESCO	-	50,000,000	-	-	-
1152111900 Green Climate Friendly (GCF) Cooking Stove Project.	Total Funding	-	-	50,000,000	-	-
1152111901 Green Climate Friendly (GCF) Cooking Stove Project	015024 Promotion of Climate-Friendly Cooking in Kenya and Senegal	-	-	50,000,000	-	-
1152112000 Reinforcement of Electricity Transmission Network (RETNET).	Total Funding	-	-	-	-	107,000,000
1152112001 Reinforcement of Electricity Transmission Network (RETNET)	016045 Reinforcement of Electricity Transmission Network (RETNET)	-	-	-	-	107,000,000

Ministry/ Project	Donor/ Lender Description	2024/2025				
1152113500 Kenya Green Resilient Expansion of Energy.	Total Funding	-	-	-	-	2,000,000,000
1152113501 Kenya Green Resilient Expansion of Energy (PforR)	501166 Kenya Green and Resilient Expansion of Energy	-	-	-	-	2,000,000,000
1162 State Department for Livestock Development						
1162100500 Livestock Value Chain Support Project-BETA.	Total Funding	545,000,000	-	-	1,000,000,000	-
1162100501 Livestock Value Chain Support Project	043002 Modernization of Agriculture in Kenya	545,000,000	-	-	1,000,000,000	-
1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA.	Total Funding	150,000,000	-	-	-	1,391,000,000
1162104701 Kenya Livestock Commercialization Programme (KeLCoP)	526014 Kenya Livestock Commercialization Programme (KeLCoP)	150,000,000	-	-	-	1,391,000,000
1162104800 Towards Ending Drought Emergencies in Kenya (TWENDE)-BETA.	Total Funding	100,000,000	-	240,000,000	-	-
1162104801 Towards Ending Drought Emergencies in Kenya (TWENDE)	532001 Towards Ending Drought Emergencies (TWENDE)	100,000,000	-	240,000,000	-	-
1162105300 De-Risking, Inclusion & Value Enhancement of Pastoral Economies-BETA.	Total Funding	-	-	-	1,500,000,000	900,000,000
1162105301 De-Risking, Inclusion and Value Enhancement of Pastoral Economies	501157 De-Risking, Inclusion & Value Enhan. of Pastoral Econ. - Horn of Africa	-	-	-	1,500,000,000	900,000,000
1166 State Department for the Blue Economy and Fisheries						
1166101300 Aquaculture Business Development Project (ABDP) - BETA.	Total Funding	669,000,000	-	-	-	3,057,200,000
1166101301 Aquaculture Business Development Project (ABDP)	526012 Aquaculture Business Development Programme (ABDP)	669,000,000	-	-	-	3,057,200,000

Ministry/ Project	Donor/ Lender Description	2024/2025				
1166101400 Kenya Marine Fisheries & Socio-Economic Development Project - BETA.	Total Funding	523,000,000	-	-	525,000,000	2,038,700,000
1166101401 Kenya Marine Fisheries & Socio-Economic Development Project	501135 Kenya Marine Fisheries and Socio-Economic Development	523,000,000	-	-	525,000,000	2,038,700,000
1166102700 Kabonyo Fisheries & Aquaculture Training Center.	Total Funding	-	-	-	200,000,000	-
1166102701 Kabonyo Fisheries & Aquaculture Training Center	045002 Kabonyo Fisheries & Aquaculture & Training Centre of Excellence (KFASTCE)	-	-	-	200,000,000	-
1169 State Department for Agriculture						
1169102900 Kenya Cereal Enhancement Programme (KCEP).	Total Funding	56,000,000	-	135,000,000	-	284,000,000
1169102901 Headquarters	526011 KCEP II Climate Resilient Agricultural Livelihoods (CRAL)	56,000,000	-	135,000,000	-	284,000,000
1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA.	Total Funding	10,000,000	24,000,000	-	-	-
1169104701 Capacity Building Project for Enhancement of Rice Production (CADREP)	021115 Rice-Based and Market Oriented Market Promotion Project II (RICEMAPP II)	10,000,000	24,000,000	-	-	-
1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz).	Total Funding	24,000,000	69,000,000	-	-	-
1169105001 Smallholder Horticulture Empowerment Project (SHEP Biz)	021026 Small holder horticultural empowerment project	24,000,000	69,000,000	-	-	-
1169105100 Small Scale Irrigation and Value Addition Project.	Total Funding	117,000,000	-	-	550,000,000	80,000,000
1169105101 Small Scale Irrigation and Value Addition Project	510063 Small Scale Irrigation and Value Addition Project (SIVAP)	117,000,000	-	-	550,000,000	80,000,000
1169106900 Enable Youth Kenya Programme.	Total Funding	53,292,000	-	-	68,000,000	2,110,000,000

Ministry/ Project	Donor/ Lender Description	2024/2025				
1169106901 Enable Youth Kenya Programme - HQ	510073 Empowering Novel AgriBusiness Led Employment (Enable) Youth Kenya Program	53,292,000	-	-	68,000,000	2,110,000,000
1169108700 Emergency Locust Response.	Total Funding	-	-	-	-	2,491,728,896
1169108701 Emergency Locust Response	501148 Emergency Locust Response Project	-	-	-	-	2,491,728,896
1169109100 Resilience for Food & Nutrition Security Program in Horn of Africa.	Total Funding	95,054,000	-	-	785,287,938	170,712,062
1169109101 Resilience for Food & Nutrition Security Program in Horn of Africa	510092 Multinational Program to Build Resilience for Food & Nutrition Security	95,054,000	-	-	785,287,938	170,712,062
1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA.	Total Funding	100,000,000	-	-	-	6,006,000,000
1169109401 National Agricultural Value Chain Development Project (NAVCDP)	501158 National Agricultural Value Chain Development Project	100,000,000	-	-	-	6,006,000,000
1169110500 Kenya Agricultural Business Development Programme (KABDP).	Total Funding	42,000,000	-	733,000,000	-	-
1169110501 Kenya Agricultural Business Development Programme (KABDP)	004023 Kenya Agricultural Business Development Programme	42,000,000	-	733,000,000	-	-
1169110600 Food Systems Resilience Project.	Total Funding	42,000,000	-	-	-	3,078,000,000
1169110601 Food Systems Resilience Project	501167 Food System Resilience Program	42,000,000	-	-	-	3,078,000,000
1175 State Department for Industry						
1175102900 Kenya Industry and Entrepreneurship Project-BETA.	Total Funding	84,570,000	-	-	-	1,259,300,000
1175102901 Kenya Industry and Entrepreneurship Project	501142 Kenya Industry and Entrepreneurship Project (KIEP)	84,570,000	-	-	-	1,259,300,000
1176 State Department for Micro, Small and Medium Enterprises Development						

Ministry/ Project	Donor/ Lender Description	2024/2025				
1176100700 Centre for Entrepreneurship Project-BETA.	Total Funding	32,500,000	-	-	100,000,000	30,000,000
1176100701 Centre for Entrepreneurship Project	014081 Programme for Promotion of Entrepreneurship and Employment	32,500,000	-	-	100,000,000	30,000,000
1176100900 National Youth Opportunities Towards Advancement (NYOTA).	Total Funding	-	-	240,000,000	-	1,000,000,000
1176100901 National Youth Opportunities Towards Advancement (NYOTA)	501163 - National Youth Opportunities Towards Advancement (NYOTA)	-	-	240,000,000	-	1,000,000,000
1176101000 Kenya Jobs Economic Transformation (KJET).	Total Funding	-	-	-	-	1,000,000,000
1176101001 Kenya Jobs Economic Transformation (KJET)	501168 Kenya Jobs Economic Transformation (KJET)	-	-	-	-	1,000,000,000
1184 State Department for Labour and Skills Development						
1184101800 Kenya Youth Empowerment and Opportunities Project.	Total Funding	-	-	-	-	100,000,000
1184101801 Kenya Youth Empowerment and Opportunities Project	501113 Kenya Youth Employment and Opportunities Project	-	-	-	-	100,000,000
1184103000 National Youth Opportunities Towards Advancement (NYOTA) Project.	Total Funding	79,770,000	-	100,000,000	-	869,300,000
1184103001 Operationalization of Labour Market Information & Observatory (NYOTA)	501163 - National Youth Opportunities Towards Advancement (NYOTA)	-	-	-	-	150,000,000
1184103002 Improving Youth Employability (NYOTA) – NITA	501163 - National Youth Opportunities Towards Advancement (NYOTA)	-	-	-	-	180,000,000
1184103003 Supporting Youth Savings (NYOTA) - NSSF	501163 - National Youth Opportunities Towards Advancement (NYOTA)	-	-	100,000,000	-	539,300,000
1185 State Department for Social Protection and Senior Citizens Affairs						
1185104000 Kenya Social and Economic Inclusion Project.	Total Funding	183,621,000	-	38,000,000	-	1,686,000,000

Ministry/ Project	Donor/ Lender Description	2024/2025				
1185104001 Kenya Social and Economic Inclusion Project	501143 Kenya Social and Economic Inclusion Project	183,621,000	-	38,000,000	-	1,686,000,000
1203 State Department for Wildlife						
1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID.	Total Funding	20,000,000	135,000,000	-	-	-
1203101201 Combating Wildlife Crime in Kenya Program (CWCKP) Project – USAID	031065 Combating Wildlife Crime in Kenya Program (CWCKP)	20,000,000	135,000,000	-	-	-
1203101300 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT).	Total Funding	-	100,000,000	100,000,000	-	-
1203101301 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT)	517111 Combating Illegal Wildlife Trade in Kenya	-	100,000,000	100,000,000	-	-
1212 State Department for Gender and Affirmative Action						
1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA.	Total Funding	91,020,000	200,000,000	-	-	-
1212100901 Strengthening Prevention & Response to GBV in Kenya – BETA	006010 Gender Based Violence Programme	91,020,000	200,000,000	-	-	-
1212101000 Women Empowerment for Gender Equality.	Total Funding	4,350,000	-	33,300,000	-	-
1212101001 Women Empowerment for Gender Equality	530013 Women Empowerment for Gender Equality Project	4,350,000	-	33,300,000	-	-
1212101100 GoK/ UNFPA 10th Country Programme.	Total Funding	3,200,000	-	24,000,000	-	-
1212101101 GoK/ UNFPA 10th Country Programme	519048 GOK/UNFPA 10th CP-SDG/AFGMB	3,200,000	-	24,000,000	-	-
1213 State Department for Public Service						
1213101100 JDS Human Resource Development Scholarship 1.	Total Funding	-	260,945,784	-	-	-
1213101101 JDS Human Resource Development Scholarship 1	021131 JDS Human Resource Development Scholarship 1	-	260,945,784	-	-	-
1252 State Law Office						

Ministry/ Project	Donor/ Lender Description	2024/2025				
1252102400 Programme for Legal Empowerment & Aid Delivery in Kenya (PLEAD).	Total Funding	-	-	35,000,000	-	-
1252102401 Programme for Legal Empowerment & Aid Delivery in Kenya (PLEAD)	505066 Programme for Legal Empowerment and Aid Delivery in Kenya (PLEAD)	-	-	35,000,000	-	-
1291 Office of the Director of Public Prosecutions						
1291101000 UNFPA 8th Country Programme on FGM.	Total Funding	-	-	6,000,000	-	-
1291101001 UNFPA 8th Country Programme on FGM	519046 GoK/UNFPA 10th CP - ODPP	-	-	6,000,000	-	-
1331 State Department for Environment & Climate Change						
1331100200 Phasing out Ozone Depleting Substances Project Operationalized.	Total Funding	-	-	20,000,000	-	-
1331100201 Headquarters	521009 Phasing out Ozone Depleting Substances Project Operationalized.	-	-	20,000,000	-	-
1331102000 Sound Chemicals and Waste Management Kenya.	Total Funding	-	-	12,000,000	-	-
1331102001 Sound Chemicals and Waste Management Kenya	521033 Sound Chemicals and Waste Management Kenya RCFE	-	-	12,000,000	-	-
1331102600 Africa Environmental Health and Pollution Management Project.	Total Funding	10,000,000	-	178,000,000	-	-
1331102601 Africa Environmental Health and Pollution Management Project	501150 Africa Environmental Management Health and Pollution Project	10,000,000	-	178,000,000	-	-
1331102700 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD.	Total Funding	23,000,000	-	132,000,000	-	-

Ministry/ Project	Donor/ Lender Description	2024/2025				
1331102701 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD	507003 Strength. Drought Resilience of Small Scale Farmers & Pastoralists - IGAD	23,000,000	-	132,000,000	-	-
1331102800 Strategic Sector Support Phase II.	Total Funding	12,000,000	-	34,000,000	-	-
1331102801 Strategic Sector Support Phase II	001028 Strategic Sector Support Phase II	12,000,000	-	34,000,000	-	-
1331103300 Kenya Gold Mercury-Free ASGM Project.	Total Funding	20,000,000	70,000,000	80,000,000	-	-
1331103301 Kenya Gold Mercury-Free ASGM Project	517112 Kenya Gold Mercury Free ASGM Project	20,000,000	70,000,000	80,000,000	-	-
1331103500 Kenya ETF Reporting Programme to UNFCCC Project.	Total Funding	-	-	10,000,000	-	-
1331103501 Kenya ETF Reporting Programme to UNFCCC Project	521032 Kenya Enhanced Transparency Programme (ETF) Reporting to the UNFCCC	-	-	10,000,000	-	-
1331103600 Global Development Review of NIPs.	Total Funding	-	-	23,000,000	-	-
1331103601 Global Development Review of NIPs	521050 Review & Update of National Implementation Plans (NIPs) Under the (POPs)	-	-	23,000,000	-	-
1331103700 Forest Management for Improved Biodiversity Conservation & Climate.	Total Funding	-	-	129,796,186	-	-
1331103701 Forest Management for Improved Biodiversity Conservation & Climate	533001 Strengthening Forest Management in the Southern Rangelands of Kenya	-	-	129,796,186	-	-
1331104000 UNEP - Early action Support (EAS) Project.	Total Funding	-	-	13,000,000	-	-
1331104001 UNEP - Early action Support (EAS) Project	521030 - Early Action Support Project (EAS)	-	-	13,000,000	-	-
1331104100 Agroforestry and Commercial Forestry.	Total Funding	-	170,000,000	-	-	-
1331104101 Restoration & Management of Ecosystems for Climate Change Resilience	011146 Restoration & Sustainable Mgt. of Cherangany Forest Ecosystem for Climate	-	170,000,000	-	-	-
1331104200 Increasing Global Implementation of GHS.	Total Funding	-	-	10,000,000	-	-
1331104201 Increasing Global Implementation of GHS	521031 Increasing Global Implementation of GHS	-	-	10,000,000	-	-
1332 State Department for Forestry						

Ministry/ Project	Donor/ Lender Description	2024/2025				
1332101800 Green Zones Development Support Project Phase II.	Total Funding	68,000,000	-	-	476,000,000	1,000,000,000
1332101801 Green Zones Development Support Project Phase II	510075 Green Zones Development Support Project Phase II	68,000,000	-	-	476,000,000	1,000,000,000
1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management.	Total Funding	-	-	-	1,072,000,000	-
1332102201 Capacity Development for Modern Technology in Forest Fire Management	016049 Supply of Forest Fire Fight Equip & Assoc. Services-Kenyan Forest Service	-	-	-	1,072,000,000	-
2091 Teachers Service Commission						
2091100200 Kenya Secondary Education Quality Improvement.	Total Funding	-	-	-	-	200,000,000
2091100201 Kenya Secondary Education Quality Improvement	501125 Kenya Secondary Education Quality Improvement Project	-	-	-	-	200,000,000
2091100300 Kenya Primary Education Equity in Learning Program.	Total Funding	9,000,000	-	20,000,000	-	175,329,000
2091100301 Kenya Primary Education Equity in Learning Program	501156 Kenya Primary Education Equity in Learning Program	9,000,000	-	20,000,000	-	175,329,000
2111 Auditor General						
2111101500 Institutional Support to Office of the Auditor General.	Total Funding	-	10,000,000	45,000,000	-	-
2111101501 Institutional Support to Office of the Auditor General – HQ	510093 MICTAF Grant for Institutional Support to Office of the Auditor General	-	10,000,000	45,000,000	-	-
	510202 MICTAF Institutional Support - Office of the Auditor General -Additional	-	10,000,000	-	-	-
2141 National Gender and Equality Commission						
2141100300 Prevention and Response to Gender-Based Violence.	Total Funding	-	-	10,000,000	-	-
2141100301 Prevention and Response to Gender-Based Violence	519048 GOK/UNFPA 10th CP-SDG/AFGMB	-	-	10,000,000	-	-

Ministry/ Project	Donor/ Lender Description	2024/2025				
TOTALS		74,745,614,364	31,298,766,142	20,535,717,738	113,840,796,196	112,149,075,826
Grand Totals (KShs)		74,745,614,364	277,824,355,902			

2.6 Summary of External Funding by MTEF Sector

Table VI presents a summary of external funding by vote and MTEF sector for FY2024/2025. The total external resources allocated across all MTEF budget sectors for the financial year amount to Kshs. 277.82 billion.

Table VI: Summary of External Funding by Vote and MTEF Sector for FY2024/2025

SECTOR CODE AND TITLE	VOTE CODE AND TITLE	EXTERNAL RESOURCES FY 2024/2025				VOTE TOTAL	MTEF SECTOR TOTAL
		Appropriations in Aid		Revenue			
		GRANTS (Kshs.)	LOANS (Kshs.)	GRANTS (Kshs.)	LOANS (Kshs.)	KShs	%
0100000 Agriculture, Rural & Urban Development							
	1112 State Department for Lands and Physical Planning	-	-	-	180,000,000	180,000,000	
	1162 State Department for Livestock Development	-	2,500,000,000	240,000,000	2,291,000,000	5,031,000,000	
	1166 State Department for the Blue Economy and Fisheries	-	725,000,000	-	5,095,900,000	5,820,900,000	
	1169 State Department for Agriculture	93,000,000	1,403,287,938	868,000,000	14,220,440,958	16,584,728,896	
TOTAL: 0100000 Agriculture, Rural & Urban Development Sector		93,000,000	4,628,287,938	1,108,000,000	21,787,340,958	27,616,628,896	9.94
0200000 Energy, Infrastructure And ICT							
	1091 State Department for Roads	3,452,069,910	34,039,995,047	-	6,753,931,868	44,245,996,825	
	1092 State Department for Transport	355,000,000	4,200,000,000	100,000,000	960,000,000	5,615,000,000	
	1094 State Department for Housing & Urban Development	100,000,000	-	-	19,401,000,000	19,501,000,000	
	1122 State Department for Information Communication Technology & Digital Economy	-	11,162,000,000	-	3,250,000,000	14,412,000,000	
	1152 State Department for Energy	50,000,000	16,405,680,497	688,000,000	11,505,500,000	28,649,180,497	

SECTOR CODE AND TITLE	VOTE CODE AND TITLE	EXTERNAL RESOURCES FY 2024/2025				VOTE TOTAL	MTEF SECTOR TOTAL
TOTAL: 0200000 Energy, Infrastructure and ICT Sector		3,957,069,910	65,807,675,544	788,000,000	41,870,431,868	112,423,177,322	40.47
0300000 General Economic and Commercial Affairs							
	1175 State Department for Industry	-	-	-	1,259,300,000	1,259,300,000	
	1176 State Department for Micro, Small and Medium Enterprises Development	-	100,000,000	240,000,000	2,030,000,000	2,370,000,000	
TOTAL: 0300000 General Economic and Commercial Affairs Sector		-	100,000,000	240,000,000	3,289,300,000	3,629,300,000	1.31
0400000 Health							
	1082 State Department for Medical Services	3,620,000,000	7,731,333,334	1,630,200,000	1,550,000,000	14,531,533,334	
	1083 State Department for Public Health and Professional Standards	-	-	2,588,000,000	-	2,588,000,000	
TOTAL: 0400000 Health Sector		3,620,000,000	7,731,333,334	4,218,200,000	1,550,000,000	17,119,533,334	6.16
0500000 Education							
	1064 State Department for Technical Vocational Education and Training	595,000,000	2,800,000,000	62,000,000	600,000,000	4,057,000,000	
	1065 State Department for Higher Education and Research	40,000,000	-	210,000,000	900,000,000	1,150,000,000	
	1066 State Department for Basic Education	250,000,000	679,000,000	8,400,000,000	3,800,000,000	13,129,000,000	
	2091 Teachers Service Commission	-	-	20,000,000	375,329,000	395,329,000	

SECTOR CODE AND TITLE	VOTE CODE AND TITLE	EXTERNAL RESOURCES FY 2024/2025				VOTE TOTAL	MTEF SECTOR TOTAL
TOTAL: 0500000 Education Sector		885,000,000	3,479,000,000	8,692,000,000	5,675,329,000	18,731,329,000	6.74
0600000 Governance, Justice, Law and Order							
	1024 State Department for Immigration and Citizen Services	-	-	16,200,000	-	16,200,000	
	1252 State Law Office	-	-	35,000,000	-	35,000,000	
	1291 Office of the Director of Public Prosecutions	-	-	6,000,000	-	6,000,000	
	2141 National Gender and Equality Commission	-	-	10,000,000	-	10,000,000	
TOTAL: 0600000 Governance, Justice, Law and Order Sector		-	-	67,200,000	-	67,200,000	0.02
0700000 Public Administration and International Relations							
	1032 State Department for Devolution	-	-	-	2,566,000,000	2,566,000,000	
	1071 The National Treasury	21,051,190,448	1,065,499,380	1,341,691,552	14,936,374,000	38,394,755,380	
	1072 State Department for Economic Planning	60,000,000	-	284,770,000	-	344,770,000	
	1213 State Department for Public Service	260,945,784	-	-	-	260,945,784	
	2111 Auditor General	10,000,000	-	45,000,000	-	55,000,000	
TOTAL: 0700000 Public Administration and International Relations Sector		21,382,136,232	1,065,499,380	1,671,461,552	17,502,374,000	41,621,471,164	14.98

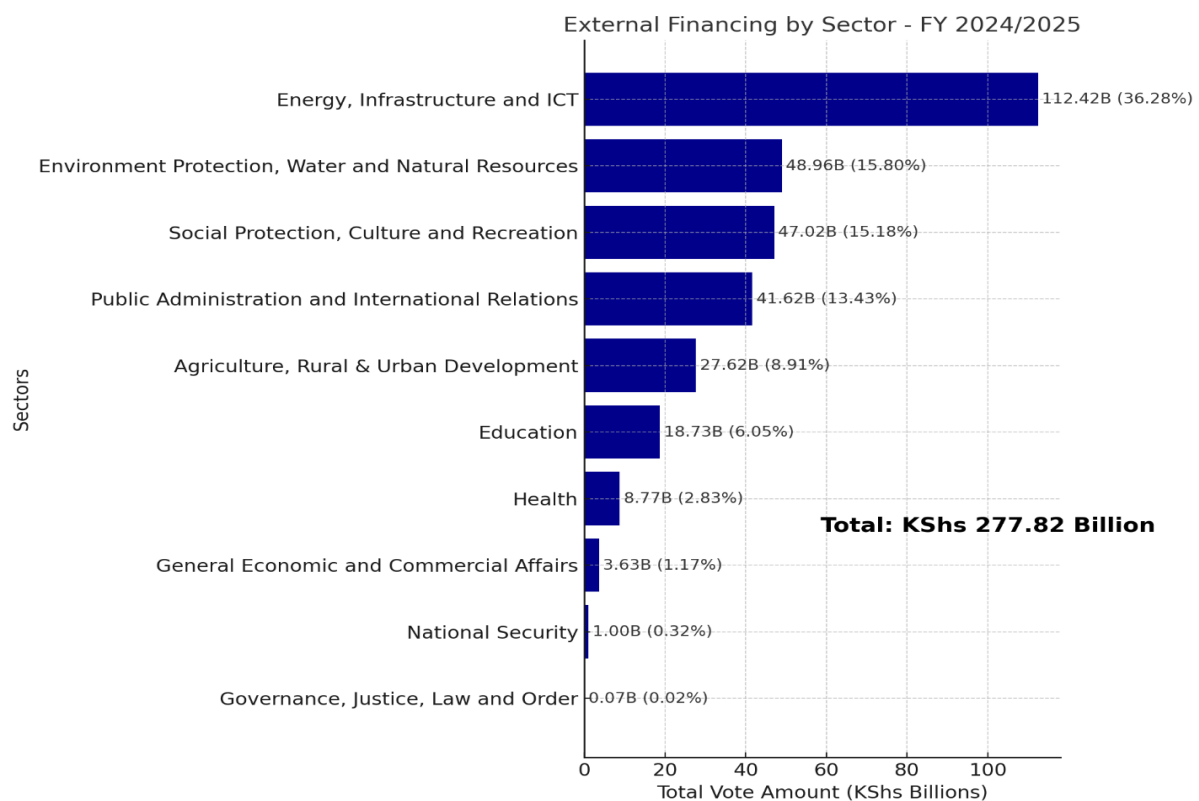
SECTOR CODE AND TITLE	VOTE CODE AND TITLE	EXTERNAL RESOURCES FY 2024/2025				VOTE TOTAL	MTEF SECTOR TOTAL
0800000 National Security							
	1041 Ministry of Defence	-	1,000,000,000	-	-	1,000,000,000	
TOTAL: 0800000 National Security		-	1,000,000,000	-	-	1,000,000,000	0.36
0900000 Social Protection, Culture and Recreation							
	1134 State Department for Culture and Heritage	-	-	10,000,000	-	10,000,000	
	1135 State Department for Youth Affairs and Creative Economy			21,710,000	1,490,000,000	1,511,710,000	
	1184 State Department for Labour and Skills Development	-	-	100,000,000	969,300,000	1,069,300,000	
	1185 State Department for Social Protection and Senior Citizens Affairs	-	-	38,000,000	1,686,000,000	1,724,000,000	
	1212 State Department for Gender and Affirmative Action	200,000,000	-	57,300,000	-	257,300,000	
	1036 State Department for the ASALs and Regional Development	96,560,000	200,000,000	1,336,050,000	351,000,000	1,983,610,000	
TOTAL: 0900000 Social Protection, Culture and Recreation Sector		296,560,000	200,000,000	1,541,350,000	4,496,300,000	6,555,920,000	2.36
1000000 Environment Protection, Water and Natural Resources							
	1104 State Department for Irrigation	100,000,000	6,406,000,000	420,000,000	2,860,000,000	9,786,000,000	

SECTOR CODE AND TITLE	VOTE CODE AND TITLE	EXTERNAL RESOURCES FY 2024/2025				VOTE TOTAL	MTEF SECTOR TOTAL
	1109 State Department for Water & Sanitation	490,000,000	21,875,000,000	1,026,000,000	12,118,000,000	35,509,000,000	
	1203 State Department for Wildlife	235,000,000	-	100,000,000	-	335,000,000	
	1331 State Department for Environment & Climate Change	240,000,000	-	641,796,186	-	881,796,186	
	1332 State Department for Forestry	-	1,548,000,000	-	1,000,000,000	2,548,000,000	
TOTAL: 1000000 Environment Protection, Water and Natural Resources Sector		965,000,000	29,829,000,000	2,187,796,186	15,978,000,000	49,059,796,186	17.66
Total Voted Expenditure (Kshs.)		31,298,766,142	113,840,796,196	20,535,717,738	112,149,075,826	277,824,355,902	-

2.6.1 External Financing by Sector FY 2024/2025

Figure XI presents external resources (*Loans and Grants*) allocated to all MTEF budget sectors in the FY2024/2025. During the review period, the Energy, Infrastructure, and ICT sector received the highest share of external funding, amounting to Kshs. 112.42 billion (40.47%). This comprised Kshs. 107.68 billion in loans and Kshs. 4.74 billion in grants. In contrast, the Governance, Justice, Law, and Order sector received the lowest allocation, at Kshs. 67.20 million (0.02%), entirely in the form of grants.

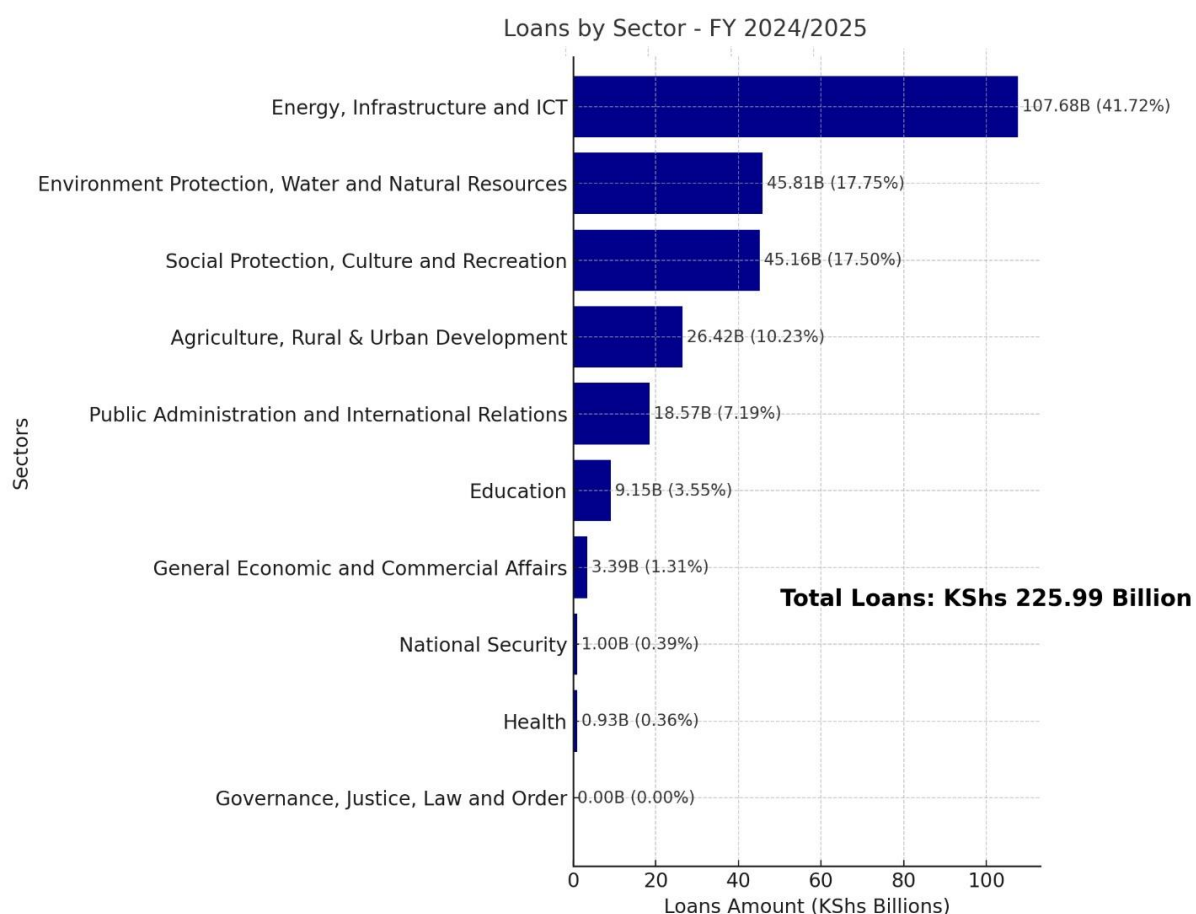
Figure XI: External Financing by Sector - FY 2024/2025



2.6.2 Loans per Sector FY 2024/25

Figure XII presents loans per sector for the FY2024/2025. The total loans allocated to the MTEF sectors amounts to Kshs. 225.99 billion. Energy, Infrastructure and ICT sector received the highest allocation of loans amounting to Kshs.107.68 billion (41.72%) followed by Environment, Protection, Water and Natural Resources sector amounting to Kshs. 45.81 billion. In contrast, the Governance, Justice, Law, and Order sector received no loan allocation during the period.

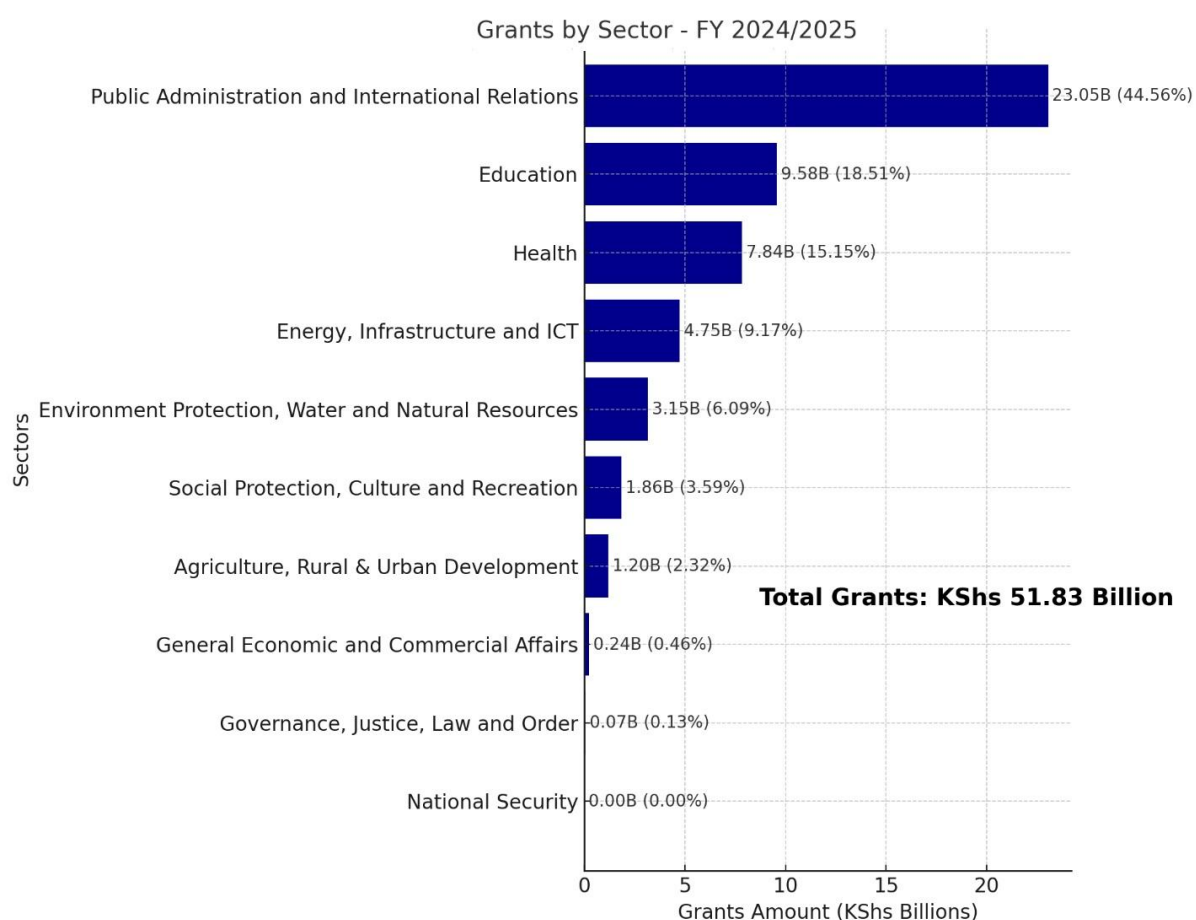
Figure XII: Loans per Sector - FY 2024/2025



2.6.3 Grants per Sector FY 2024/2025

Figure XIII presents grant allocations by sector for FY2024/2025. Total grants allocated across all MTEF sectors amount to Kshs. 51.83 billion. The Public Administration and International Relations sector received the highest share, totaling to Kshs. 23.05 billion (44.56%), followed by the Education sector with an allocation of Kshs. 9.58 billion. In contrast, the National Security sector did not receive any grant funding during the period.

Figure XIII: Grants per Sector FY 2024/2025



2.7 Details of External Funding for Projects in the FY2024/2025

Table VII below provides details of external funding for projects in the FY 2024/2025

Table VII: Details of External Funding for Projects for FY2024/2025

Development Partner / Lender Description of Loan/ Grant	Ministry/ Project	EXTERNAL RESOURCES 2024/2025			
		GRANTS (Kshs.)		LOANS (Kshs.)	
		AIA	REVENUE	AIA	REVENUE
001000 Government of Denmark (DENMARK)	Administrative	100,000,000	1,111,000,000	-	-
001023 Feasibility & Design Study for Thika & Githunguri Water & Sanitation	1109108100 Thika & Githunguri Water and Sanitation Project.	100,000,000	-	-	-
	1109108101 hika & Githunguri Water and Sanitation Project	100,000,000	-	-	-
001026 Primary Health Care in the Devolved Context	1082104300 Primary Health Care in the Devolved Context.	-	577,000,000	-	-
	1082104301 Primary Health Care in the Devolved Context	-	577,000,000	-	-
001027 Sustainable Management and Access to Water and Sanitation in the ASALS	1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project.	-	500,000,000	-	-
	1109122601 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project	-	500,000,000	-	-
001028 Strategic Sector Support Phase II	1331102800 Strategic Sector Support Phase II.	-	34,000,000	-	-
	1331102801 Strategic Sector Support Phase II	-	34,000,000	-	-
004000 Government of Sweden (SWEDEN)	Administrative	60,000,000	883,000,000	-	-
004011 Support to Public Financial Management (PFM-R)	1071100100 Support to Public Financial Management (PFM-R).	-	150,000,000	-	-
	1071100101 Headquarters	-	150,000,000	-	-
004022 Institutional Cooperation Between KNBS and SCB	1072109400 Institutional Support to KNBS.	60,000,000	-	-	-
	1072109401 Institutional Support to KNBS	60,000,000	-	-	-
004023 Kenya Agricultural Business Development Programme	1169110500 Kenya Agricultural Business Development Programme (KABDP).	-	733,000,000	-	-
	1169110501 Kenya Agricultural Business Development Programme (KABDP)	-	733,000,000	-	-
006000 Government of Finland (FINLAND)	Administrative	500,000,000	-	970,000,000	-

Development Partner / Lender	Ministry/ Project	EXTERNAL RESOURCES 2024/2025			
006010 Gender Based Violence Programme 006011 Upgrading Maternal and New Born Care Units Project	1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA.	200,000,000	-	-	-
	1212100901 Strengthening Prevention & Response to GBV in Kenya - BETA	200,000,000	-	-	-
	1082104500 Upgrading of Maternal &New Born Units Project-VAMED-FINLAND.	300,000,000	-	970,000,000	-
	1082104501 Upgrading of Maternal &New Born Units Project-VAMED-FINLAND	300,000,000	-	970,000,000	-
007000 Government of Belgium (BELGIUM)	Administrative	-	-	2,900,000,000	-
007011 Supply and Installation of an Internet Based 4000 Network 007024 Ithanga Water Supply Project Phase III	1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity-BETA.	-	-	2,500,000,000	-
	1122100102 Implementation of Last Mile County Connectivity Network PhaseIV- BETA	-	-	2,500,000,000	-
	1109109900 Ithanga Water Supply.	-	-	400,000,000	-
	1109109901 Ithanga Water Supply	-	-	400,000,000	-
011000 Government of Italy (ITALY)	Administrative	270,000,000	10,000,000	1,942,000,000	200,000,000
011085 Rehabilitation of Water and Sanitation – Kirandich	1109100600 Rehabilitation of Water and Sanitation - Kirandich.	-	-	334,000,000	-
	1109100601 Headquarters	-	-	334,000,000	-
011135 Sigor Wei Wei Phase III	1036104100 Wei Wei Phase 3 Irrigation Project - BETA.	-	-	200,000,000	-
	1036104101 Wei Wei Phase 3 Irrigation Project - Headquarters	-	-	200,000,000	-
011138 Konza Technopolis City Project	1122101400 Horizontal Infrastructure Phase I - EPCF-BETA.	-	-	1,408,000,000	-
	1122101401 Horizontal Infrastructure Phase I - EPCF	-	-	1,408,000,000	-
011142 Kenya Informal Settlement Redevelopment Programme	1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP).	100,000,000	-	-	-
	1094113001 Kenya Informal Settlement Redevelopment Project (KISRIP)	100,000,000	-	-	-
011144 Malindi Integrated Social Health Development Programme (MISHDP) Phase II	1036108000 Malindi Integrated Social & Health Dev. Programme (MISHDP) -BETA.	-	-	-	200,000,000
	1036108001 MISHDP - Phase II	-	-	-	200,000,000
011145 Professional & Scientific Training for the Development of Culture Tourism	1134103300 Professional & Scientific Training for Devlpmnt of Culture Tourism.	-	10,000,000	-	-
	1134103301 Professional & Scientific Training for Devlpmnt of Culture Tourism	-	10,000,000	-	-
011146 Restoration & Sustainable Mgt. of Cherangany Forest Ecosystem for Climate	1331104100 Agroforestry and Commercial Forestry.	170,000,000	-	-	-

Development Partner / Lender	Ministry/ Project	EXTERNAL RESOURCES 2024/2025			
	1331104101 Restoration & Management of Ecosystems for Climate Change Resilience	170,000,000	-	-	-
012000 Government of Spain (SPAIN)	Administrative	-	-	2,969,000,000	-
012012 Rwabura Irrigation Development Project	1104101000 Rwabura Irrigation Development Project.	-	-	200,000,000	-
	1104101001 Rwabura Irrigation Development Project	-	-	200,000,000	-
012013 Rabai Kilifi Transmission Line Project	1152108700 Rabai - Kilifi Transmission Line-BETA.	-	-	269,000,000	-
	1152108701 Rabai - Kilifi Transmission Line	-	-	269,000,000	-
012015 - Design, Supply and Turnkey Construction of Ngong Road Naivasha Road (JN)	1091172800 Construction of Ngong Road/ Naivasha Road Interchange.	-	-	500,000,000	-
	1091172801 Construction of Ngong Road/ Naivasha Road Interchange	-	-	500,000,000	-
012016 - Supply and Commissioning of Kenya Railways Corporation (KRC) Rolling St	1092112500 Supply & Commissioning of Kenya Railways Rolling Stock.	-	-	2,000,000,000	-
	1092112501 Supply & Commissioning of Kenya Railways Rolling Stock	-	-	2,000,000,000	-
014000 Government of Germany (KFW-GERMANY)	Administrative	2,813,000,000	420,000,000	9,157,250,000	4,318,000,000
014006 Water Sector Development (Lake Victoria South)	1109100800 Water Sector Development (Lake Victoria South).	-	-	324,000,000	-
	1109100801 Headquarters	-	-	324,000,000	-
014039 Roads 2000 (Road maintenance II) Western Province	1091132000 Roads 2000.	-	-	100,000,000	-
	1091132001 Improvement of Roads In Western Province(R2000)	-	-	100,000,000	-
014052 Bogoria Silali Geothermal Project	1152100500 Bogoria Silali Geothermal Project.	-	-	116,000,000	1,500,000,000
	1152100501 Headquarters	-	-	116,000,000	1,500,000,000
014057 Smallholder Irrigation Programme Mt. Kenya Region Phase IV	1104100200 Small Holder Irrigation Programme.	-	-	482,000,000	-
	1104100202 Smallholder Irrigation Programme Mt. Kenya Region Phase IV	-	-	482,000,000	-
014058 Nairobi Satelite Towns Water and Sanitation Program	1109101100 Nairobi Satellite Towns Water and Sanitation Program.	-	-	200,000,000	-
	1109101101 Headquarters	-	-	200,000,000	-
014059 Drought Resilient in Northern Kenya	1104102000 Drought Resilience Program in Northern Kenya.	100,000,000	420,000,000	95,000,000	260,000,000
	1104102001 Drought Resilience Program in Northern Kenya	100,000,000	420,000,000	95,000,000	260,000,000
014061 Kenya Water Security & Climate Resilience Project (KWSCRIP)	1104101700 Kenya Water Security & Climate Resilience (Prj Advanced).(KWSCRIP-I).	-	-	150,000,000	-
	1104101701 Kenya Water Security & Climate Resilience (Prj Advanced).(KWSCRIP-I)	-	-	150,000,000	-

Development Partner / Lender	Ministry/ Project	EXTERNAL RESOURCES 2024/2025			
014065 Lake Nakuru Biodiversity Conservation Project	1109111800 Lake Nakuru Biodiversity Conservation Project.	-	-	200,000,000	-
	1109111801 Lake Nakuru Biodiversity Conservation Project	-	-	200,000,000	-
014067 Kenya-South Sudan Link Road: Kitale-Morpus Section	1091141900 Kitale-Morpus (KFW).	800,000,000	-	2,208,000,000	500,000,000
	1091141901 Kitale-Morpus (KFW)	800,000,000	-	2,208,000,000	500,000,000
014068 Regional Mombasa Port Access Road - Mombasa-Mariakani Road	1091102600 Mombasa Mariakani Highway Project.	1,000,000,000	-	2,200,000,000	-
	1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)	1,000,000,000	-	2,200,000,000	-
014071 Promotion of Youth Employment and Vocational Training in Kenya	1064109500 Promotion of Youth Employment and Vocational Training in Kenya I.	125,000,000	-	800,000,000	-
	1064109501 Promotion of Youth Employment and Vocational Training in Kenya I	125,000,000	-	800,000,000	-
014072 Promotion of Youth Employment and Vocational Training in Kenya Phase II	1064109700 Promotion of Youth Employment and Vocational Training in Kenya II.	-	-	250,000,000	-
	1064109701 Promotion of Youth Employment and Vocational Training in Kenya II	-	-	250,000,000	-
014074 Devlpt. of Water & Sanitation Sector - Water Sector Trust Fund Phase IV	1109100900 Water Sector Development (Support WSTF).	-	-	56,000,000	313,000,000
	1109100901 Headquarters	-	-	56,000,000	313,000,000
014075 Wings to Fly Promotion of Youth Employment throu Scholarships PhaseII-IV	1064110000 Promotion of Youth Employment thro Scholarships Ph 2-Wings to Fly .	250,000,000	-	-	-
	1064110001 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV	250,000,000	-	-	-
	1066105100 Promotion of Youth Employment thro Scholarships Ph 2-Wings to Fly .	250,000,000	-	-	-
	1066105101 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV	250,000,000	-	-	-
014078 Olkaria I & IV Upgrading Geothermal Project	1152109900 Olkaria 1AU & IV Turbine Uprating.	-	-	1,631,250,000	-
	1152109901 Olkaria 1AU & IV Turbine Uprating	-	-	1,631,250,000	-
014079 Support to Waste Water Management at Lake Victoria South	1109103300 Migori- Homa bay Wastewater (Trilateral Program).	-	-	50,000,000	-
	1109103301 Migori- Homa bay Wastewater (Trilateral Program)	-	-	50,000,000	-
014080 Linking Farmers to Markets thr' Improv. of Rural Roads-Western Ke.PhaseII	1091132000 Roads 2000.	68,000,000	-	135,000,000	315,000,000
	1091132001 Improvement of Roads In Western Province(R2000)	68,000,000	-	135,000,000	315,000,000

Development Partner / Lender	Ministry/ Project	EXTERNAL RESOURCES 2024/2025			
014081 Programme for Promotion of Entrepreneurship and Employment	1176100700 Centre for Entrepreneurship Project-BETA.	-	-	100,000,000	30,000,000
	1176100701 Centre for Entrepreneurship Project	-	-	100,000,000	30,000,000
014082 Financing Locally -Led Climate Action (FLLOCA) -KfW Germany	1071108200 Kenya Financing Locally Led Climate Action Programme (FLCoA) - BETA.	-	-	-	1,400,000,000
	1071108201 Kenya Financing Locally Led Climate Action Programme (FLCoA)	-	-	-	1,400,000,000
014084 - Wings to Fly - Promotion of young people through scholarships - Phase V	1064110400 Promotion of Young People Through Scholarships - Phase V.	220,000,000	-	-	-
	1064110401 Promotion of Young People Through Scholarships - Phase V	220,000,000	-	-	-
014085- Water and Sanitation for the Urban Poor	1109105000 Water Supply and Sanitation for the Urban Poor.	-	-	60,000,000	-
	1109105001 Water Supply and Sanitation for the Urban Poor	-	-	60,000,000	-
015000 Government of Germany (GIZ-GERMANY)	Administrative	263,000,000	60,000,000	-	-
015024 Promotion of Climate-Friendly Cooking in Kenya and Senegal	1152111900 Green Climate Friendly (GCF) Cooking Stove Project.	-	50,000,000	-	-
	1152111901 Green Climate Friendly (GCF) Cooking Stove Project	-	50,000,000	-	-
015025 Strengthening the Film Industry in Kenya	1135101300 Strengthening the Film Industry in Kenya - BETA.	-	10,000,000	-	-
	1135101301 Strengthening the Film Industry in Kenya - BETA	-	10,000,000	-	-
015026 Promotion of E- Mobility Project	1092112400 Promotion of E-Mobility Project.	263,000,000	-	-	-
	1092112401 Promotion of E-Mobility Project	263,000,000	-	-	-
016000 Government of France (AFD-FRANCE)	Administrative	827,873,310	200,000,000	11,676,399,372	13,783,235,753
016036 Retrofitting of Mini Grids	1152107200 Retrofitting of Mini Grids.	-	-	691,000,000	-
	1152107201 Retrofitting of Mini Grids	-	-	691,000,000	-
016038 Lake Victoria Water and Sanitation Project (LVWATSAN)	1109103400 Kisumu water supply LVWATSAN.	-	-	1,500,000,000	400,000,000
	1109103401 Kisumu water supply	-	-	1,500,000,000	400,000,000
016039 Kenya Power Distribution Last Mile Connectivity	1152102700 Last Mile Electricity Connectivity-BETA.	-	-	-	1,388,000,000
	1152102701 Headquarters	-	-	-	1,388,000,000
016040 Improvement of Drinking Water & Sanitation Sys in Mombasa: Mwache Project	1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa.	-	-	3,500,000,000	500,000,000

Development Partner / Lender	Ministry/ Project	EXTERNAL RESOURCES 2024/2025			
016042 Public Transport Technical Assistance Project (France Grant)	1109115601 Improvement of Drinking Water & Sanitation Systems in Mombasa	-	-	3,500,000,000	500,000,000
	1092109200 Nairobi Bus Rapid Transport Project-BETA.	19,000,000	-	-	-
	1092109201 Nairobi Bus Rapid Transport Project	19,000,000	-	-	-
016043 Arid and Semi Arid Lands Rural Roads Project	1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).	798,873,310	-	369,399,372	861,931,868
	1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)	798,873,310	-	369,399,372	861,931,868
016044 Nairobi Water and Sanitation Project (AFD)	1109122000 Nairobi Water and Sanitation Project - Athi.	-	-	3,500,000,000	500,000,000
	1109122001 Nairobi Water and Sanitation Project - Athi	-	-	3,500,000,000	500,000,000
016045 Reinforcement of Electricity Transmission Network (RETNET)	1152110400 National System Control Centre & Makindu SS.	-	-	-	4,083,000,000
	1152110401 National System Control Centre & Makindu SS	-	-	-	4,083,000,000
	1152112000 Reinforcement of Electricity Transmission Network (RETNET).	-	-	-	107,000,000
	1152112001 Reinforcement of Electricity Transmission Network (RETNET)	-	-	-	107,000,000
016047 Supplies for Medical Equipment	1082103900 Supply of Medical Equipment & Fight for Maternal & Infant Mortality.	-	-	844,000,000	-
	1082103901 Supply of Medical Equipment & Fight for Maternal & Infant Mortality	-	-	844,000,000	-
016049 Supply of Forest Fire Fight.Equip & Assoc. Services-Kenyan Forest Service	1332102200 Capacity Development for Modern Technology in Forest Fire Management.	-	-	1,072,000,000	-
	1332102201 Capacity Development for Modern Technology in Forest Fire Management	-	-	1,072,000,000	-
016050 Engineering and Science Complex of the University of Nairobi Project	1065100400 University of Nairobi.	-	200,000,000	-	900,000,000
	1065100409 UoN Engineering and Science Complex Project	-	200,000,000	-	900,000,000
016051 Second Kenya Informal Settlement Improvement Project	1094109800 Kenya Informal Settlement Improvement Project - Phase II.	-	-	-	5,043,303,885
	1094109801 Kenya Informal Settlement Improvement Project - Phase II	-	-	-	5,043,303,885
016052 Technical Assistance to the French Desk at the National Treasury	1071108400 Public Debt Management Support Project.	10,000,000	-	-	-
	1071108402 Technical and Capacity Building Support Project	10,000,000	-	-	-
016053 Modernization, Extension and Operation of Nairobi Commuter Line 4	1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4.	-	-	200,000,000	-
	1092112601 Modernization, Extension and Operation of Nairobi Commuter Line 4	-	-	200,000,000	-

Development Partner / Lender	Ministry/ Project	EXTERNAL RESOURCES 2024/2025			
018000 Kuwait Fund for Arab Development (KUWAIT)	Administrative	-	-	919,000,000	-
018001 Bura Irrigation Scheme	1104100400 Bura Irrigation Scheme.	-	-	240,000,000	-
	1104100401 Headquarters	-	-	240,000,000	-
018004 School Infrastructure in North Nyamira/ Borabu	1066100100 School Infrastructure in North Nyamira/ Borabu.	-	-	679,000,000	-
	1066100101 Headquarters	-	-	679,000,000	-
019000 Saudi Fund for Development (SAUDI ARABIA)	Administrative	100,000,000	-	1,244,952,996	-
019003 Kenyatta National Hospital	1082100100 KNH Burns and Pediatrics Centre.	-	-	684,666,666	-
	1082100101 KNH Burns and Pediatrics Centre	-	-	342,333,333	-
	1082100102 OPEC Fund for International Development Contribution	-	-	342,333,333	-
019004 Rural Electrification Project	1152104400 Electrification of Public Facilities.	-	-	160,286,330	-
	1152104401 Electrification of Public Facilities	-	-	160,286,330	-
019006 Cancer Centre in Kisii Hospital Project	1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital.	-	-	100,000,000	-
	1082101701 Construction of a Cancer Centre at Kisii Level 5 Hospital	-	-	100,000,000	-
019007 The Saudi Programme for Drilling of Wells and Rural Development in Africa	1109114200 Saudi Water Fund for Development.	100,000,000	-	-	-
	1109114201 Saudi Water Fund for Development	100,000,000	-	-	-
019008 Samatar Wajir Road Project	1091166200 Samatar - Wajir.	-	-	300,000,000	-
	1091166201 Samatar - Wajir	-	-	300,000,000	-
021000 Government of Japan (JAPAN)	Administrative	353,945,784	-	14,035,890,223	-
021026 Small holder horticultural empowerment project	1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz).	69,000,000	-	-	-
	1169105001 Smallholder Horticulture Empowerment Project (SHEP Biz)	69,000,000	-	-	-
021066 Mwea Irrigation Development Project	1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area).	-	-	189,000,000	-
	1104100901 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)	-	-	189,000,000	-
021115 Rice-Based and Market Oriented Market Promotion Project II (RICEMAPP II)	1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA.	24,000,000	-	-	-
	1169104701 Capacity Building Project for Enhancement of Rice Production (CADREP)	24,000,000	-	-	-

Development Partner / Lender	Ministry/ Project	EXTERNAL RESOURCES 2024/2025			
021119 Mombasa Port Area Road Development Project II 021123 Olkaria 1 Units 1,2&3 Geothermal Power Plan Rehabilitation Project (51MW) 021124 Mombasa Gate Bridge Construction Project 021125 Development of Mombasa Special Economic Zone in Dongo Kundu 021131 JDS Human Resource Development Scholarship I 021134 Mombasa Port Area Road Development project - MPARD (PACKAGE 3)	1091140100 MPARD Package 2 - Mwache -Tsunza Mteza.	-	-	2,125,924,470	-
	1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza	-	-	2,125,924,470	-
	1152109600 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project.	-	-	4,000,000,000	-
	1152109601 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project	-	-	4,000,000,000	-
	1091142400 Mombasa Gate Bridge (Likoni Bridge).	-	-	2,000,000,000	-
	1091142401 Mombasa Gate Bridge (Likoni Bridge)	-	-	2,000,000,000	-
	1091165000 Access Roads to Industrial Park Facilities.	-	-	2,052,042,030	-
	1091165002 Mombasa Special Economic Zone Development Project(SEZ)	-	-	2,052,042,030	-
	1092105500 Critical Priority Projects-BETA.	-	-	2,000,000,000	-
	1092105501 Dongo Kundu Special Economic Zone	-	-	2,000,000,000	-
	1152109000 Electrification of Economic Zones.	-	-	1,500,000,000	-
	1152109003 Dongo Kundu SEZ	-	-	1,500,000,000	-
	1213101100 JDS Human Resource Development Scholarship 1.	260,945,784	-	-	-
	1213101101 JDS Human Resource Development Scholarship 1	260,945,784	-	-	-
	1091140200 Mpard Package 3 - Mteza - Kibundani Section.	-	-	168,923,723	-
	1091140201 Mpard Package 3 - Mteza – Kibundani Section	-	-	168,923,723	-
024000 Government of South Korea (SOUTH KOREA)	Administrative	-	-	4,800,000,000	-
024010 Establishment of Kenya Advanced Institute of Science & Technology 024012 The Nairobi ITS Establishment & Junction Improvement Project Phase ITS I 024013 The Nairobi ITS Establish. & Junction Improvement Phase II – ITS II	1122102300 Construction of KAIST at Konza Technopolis-BETA.	-	-	2,300,000,000	-
	1122102301 Construction of KAIST at Konza Technopolis	-	-	2,300,000,000	-
	1091162600 Nairobi ITS Establishment & Junctions Improvement Project I.	-	-	500,000,000	-
	1091162601 Nairobi ITS Establishment & Junctions Improvement Project I	-	-	500,000,000	-
	1091161500 Nairobi ITS Establishment & Junctions Improvement Project II.	-	-	1,000,000,000	-
	1091161501 Nairobi ITS Establishment & Junctions Improvement Project II	-	-	1,000,000,000	-

Development Partner / Lender	Ministry/ Project	EXTERNAL RESOURCES 2024/2025			
024014 The Establishment of Bus Rapid Transit Line 5 Project – BRT5	1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA.	-	-	1,000,000,000	-
	1091161601 Establishment of Bus Rapid Transit Line 5 Project-Nairobi	-	-	1,000,000,000	-
025000 Government of China (CHINA)	Administrative	-	-	7,253,000,000	-
025038 Kenya Power Distr. System Modern. &Strengthening Project Phase II(Lot2)	1152108100 220KV Kamburu - Embu - Thika Transmission Line.	-	-	1,799,000,000	-
	1152108101 220KV Kamburu - Embu - Thika Transmission Line	-	-	1,799,000,000	-
025049 Kenya Power Transmission Expansion Project	1152107900 Kenya Power Transmission Expansion Project.	-	-	500,000,000	-
	1152107901 Kenya Power Transmission Expansion Project	-	-	500,000,000	-
025051 Konza Data Centre and Smart City Facilities	1122101800 Konza data Center & Smart City Facilities-BETA.	-	-	4,954,000,000	-
	1122101801 Konza data Center & Smart City Facilities	-	-	4,954,000,000	-
031000 Government of United States of America (USAID/USA)	Administrative	231,560,000	67,000,000	-	-
031056 Fund for Economic Development - Aid Effectiveness for Development Results	1071100600 Fund for Economic Development - Aid Effectiveness for Development Re	-	67,000,000	-	-
	1071100601 Headquarters	-	67,000,000	-	-
031065 Combating Wildlife Crime in Kenya Program (CWCKP)	1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID.	135,000,000	-	-	-
	1203101201 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID	135,000,000	-	-	-
031066 Integrated Resilience For Sustainable Food Systems	1036113500 Integrated Resilience for Sustainable Food Systems - BETA.	96,560,000	-	-	-
	1036113501 Integrated Resilience for Sustainable Food Systems	96,560,000	-	-	-
038000 Government of Israel	Administrative	-	-	1,000,000,000	-
038002 Reinforced Battery of Medium Range S.A. Missile System Spyder Air Defence	1041100300 Modernization Programme-BETA.	-	-	1,000,000,000	-
	1041100301 Modernization Programme	-	-	1,000,000,000	-
043000 Government of Poland	Administrative	-	-	1,000,000,000	-
043002 Modernization of Agriculture in Kenya	1162100500 Livestock Value Chain Support Project-BETA.	-	-	1,000,000,000	-
	1162100501 Livestock Value Chain Support Project	-	-	1,000,000,000	-
045000 Government of Hungary	Administrative	-	-	550,000,000	-

Development Partner / Lender	Ministry/ Project	EXTERNAL RESOURCES 2024/2025			
045001 Rehabilitation & Upgrading of Pumping Station in Ahero Irrigation Scheme	1104104200 Upgrading of Ahero Irrigation Development Project.	-	-	350,000,000	-
	1104104201 Upgrading of Ahero Irrigation Development Project	-	-	350,000,000	-
045002 Kabonyo Fisheries & Aquaculture & Training Centre of Excellence (KFASTCE)	045002000 Kabonyo Fisheries & Aquaculture & Training Centre of Excellence (KFASTCE)	-	-	200,000,000	-
501000 International Development Association (WORLD BANK)	Administrative	-	9,076,000,000	21,083,999,380	77,474,428,011
	Total	-	-	2,200,000,000	800,000,000
501077 Water Security and Climate Resilience (Project Advanced)	1104101700 Kenya Water Security & Climate Resilience (Prj Advanced).(KWSCR-I).	-	-	2,200,000,000	800,000,000
	1104101701 Kenya Water Security & Climate Resilience (Prj Advanced).(KWSCR-I)	-	-	2,200,000,000	800,000,000
501103 - SOUTH SUDAN EASTERN AFRICA TRANSPORT,TRADE AND DEVELOPMENT FACILITATION	1071109100 East Africa Transport, Trade & Development Facilitation Project.	-	-	708,030,580	100,000,000
	1071109101 East Africa Transport, Trade & Development Facilitation Project	-	-	708,030,580	100,000,000
501113 Kenya Youth Employment and Opportunities Project	1135100100 Kenya Youth Empowerment-BETA.	-	-	-	1,100,000,000
	1135100101 Headquarters	-	-	-	1,100,000,000
	1184101800 Kenya Youth Empowerment and Opportunities Project.	-	-	-	100,000,000
	1184101801 Kenya Youth Empowerment and Opportunities Project	-	-	-	100,000,000
501123 Kenya Coastal Water Security and Climate Resilience Project (KCWSCR)	1104101800 Water Security & Climate Resilience Prj KWSCR-II Mwache Dam Phase I.	-	-	2,500,000,000	1,800,000,000
	1104101801 Water Security & Climate Resilience Prj KWSCR-II Mwache Dam Phase I	-	-	2,500,000,000	1,800,000,000
501125 Kenya Secondary Education Quality Improvement Project	1066103900 Kenya Secondary Education Quality Improvement Project.	-	-	-	1,500,000,000
	1066103901 Kenya Secondary Education Quality Improvement Project	-	-	-	1,500,000,000
	2091100200 Kenya Secondary Education Quality Improvement.	-	-	-	200,000,000
	2091100201 Kenya Secondary Education Quality Improvement	-	-	-	200,000,000
501134 Off-Grid Solar Access Project	1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP).	-	-	3,000,000,000	1,500,000,000
	1152108001 K-OSAP: State Department of Energy	-	-	-	1,200,000,000
	1152108002: K-OSAP: Kenya Power and Lighting Company (KPLC)	-	-	1,750,000,000	300,000,000

Development Partner / Lender	Ministry/ Project	EXTERNAL RESOURCES 2024/2025			
501135 Kenya Marine Fisheries and Socio-Economic Development	1152108003 K-OSAP: Rural Electrification & Renewable Energy Corporation (REREC)	-	-	1,250,000,000	-
	1166101400 Kenya Marine Fisheries & Socio-Economic Development Project - BETA.	-	-	525,000,000	2,038,700,000
	1166101401 Kenya Marine Fisheries & Socio-Economic Development Project	-	-	525,000,000	2,038,700,000
501136 Water and Sanitation Development Project	1109112700 Water and Sanitation Development Project (WSDP).	-	-	800,000,000	7,000,000,000
	1109112701 Water and Sanitation Development Project (WSDP)	-	-	800,000,000	7,000,000,000
501142 Kenya Industry and Entrepreneurship Project (KIEP)	1175102900 Kenya Industry and Entrepreneuership Project-BETA.	-	-	-	1,259,300,000
	1175102901 Kenya Industry and Entrepreneuership Project	-	-	-	1,259,300,000
501143 Kenya Social and Economic Inclusion Project	1036101400 Kenya Social and Economic Inclusion Project-BETA.	-	-	-	151,000,000
	1036101401 Kenya Social and Economic Inclusion Project	-	-	-	151,000,000
	1185104000 Kenya Social and Economic Inclusion Project.	-	38,000,000	-	1,686,000,000
	1185104001 Kenya Social and Economic Inclusion Project	-	38,000,000	-	1,686,000,000
501144 East Africa Skills Transformation and Regional Integration Project	1064108800 East Africa Skills Transformation and Reginal Integration.	-	-	-	600,000,000
	1064108801 East Africa Skills Transformation and Reginal Integration	-	-	-	600,000,000
	1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.	-	-	-	320,000,000
	1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT	-	-	-	320,000,000
	1152109300 East Africa Skills for Transformation & Regional Integration Project.	-	-	-	100,000,000
	1152109301 East Africa Skills for Transformation & Regional Integration Project	-	-	-	100,000,000
501145 Affordable Housing Finance Project	1071108100 Kenya Affordable Housing Project - BETA.	-	-	-	3,000,000,000
	1071108101 Kenya Affordable Housing Project	-	-	-	3,000,000,000
	1112101500 Kenya Affordable Housing Finance Project.	-	-	-	180,000,000
	1112101501 Kenya Affordable Housing Finance Project	-	-	-	180,000,000
501146 Financing Locally-Led Climate Action Program (FLLoCa)	1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA.	-	100,000,000	-	4,418,374,000
	1071108201 Kenya Financing Locally Led Climate Action Programme (FLLCoA)	-	100,000,000	-	4,418,374,000
501147 Kenya COVID-19 Emergency Response Project	1082103600 Kenya COVID-19 Emergency Response Project.	-	-	1,500,000,000	800,000,000

Development Partner / Lender	Ministry/ Project	EXTERNAL RESOURCES 2024/2025			
501148 Emergency Locust Response Project	1082103601 Kenya COVID-19 Emergency Response Project	-	-	1,500,000,000	800,000,000
	1169108700 Emergency Locust Response.	-	-	-	2,491,728,896
	1169108701 Emergency Locust Response	-	-	-	2,491,728,896
501149 Horn of Africa Gateway Development Project	1071109000 Horn of Africa Gateway Development Project.	-	-	357,468,800	70,000,000
	1071109001 Horn of Africa Gateway Development Project	-	-	357,468,800	70,000,000
	1091159600 Horn of Africa Gateway Development Project.	-	-	7,593,500,000	2,757,000,000
	1091159601 Headquarters	-	-	980,000,000	500,000,000
	1091159602 HoAGDP:Isiolo-Kula Mawe	-	-	2,220,000,000	300,000,000
	1091159603 HOAGDP:Kula Mawe-Modogashe	-	-	1,700,000,000	500,000,000
	1091159604 HOAGDP:Wajir-Tarbaj	-	-	1,185,000,000	300,000,000
	1091159605 HOAGDP:Tarbaj-Kotulo	-	-	400,000,000	300,000,000
	1091159606	-	-	200,000,000	-
	1091159607 HOAGDP:Kotulo-Kobo	-	-	238,500,000	200,000,000
	1091159608 HOAGDP:Kobo-Elwak	-	-	200,000,000	200,000,000
	1091159609 HOAGDP:Upgrading of roads Adjoining Meru town	-	-	200,000,000	200,000,000
	1091159610 Technical Capacity Assistance Programme KeNHA	-	-	250,000,000	257,000,000
	1091159612 HoAGDP: Garissa Liboi-Design	-	-	20,000,000	-
	1092106000 Horn of Africa Gateway Development Project.	-	-	-	300,000,000
	1092106001 Horn of Africa Gateway Development Project	-	-	-	300,000,000
	1092107100 Horn of Africa Gateway Development Project.	-	-	-	660,000,000
	1092107101 Horn of Africa Gateway Development Project	-	-	-	660,000,000
	1122102000 Horn of Africa Gateway Development Project-BETA.	-	-	-	450,000,000
	1122102001 Horn of Africa Gateway Development Project	-	-	-	450,000,000
501150 Africa Environmental Management Health and Pollution Project	1331102600 Africa Environmental Health and Pollution Management Project.	-	178,000,000	-	-
	1331102601 Africa Environmental Health and Pollution Management Project	-	178,000,000	-	-
501151 Kenya Informal Settlement Improvement Project (KISIP) Phase II	1094109800 Kenya Informal Settlement Improvement Project - Phase II.	-	-	-	6,156,696,115
	1094109801 Kenya Informal Settlement Improvement Project - Phase II	-	-	-	6,156,696,115

Development Partner / Lender	Ministry/ Project	EXTERNAL RESOURCES 2024/2025			
501155 Supporting Access to Finance and Enterprise Recovery (SAFER) Project	1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA.	-	-	-	1,800,000,000
	1071111701 Supporting Access to Finance & Enterprise Recovery (SAFER)	-	-	-	1,800,000,000
501156 Kenya Primary Education Equity in Learning Program	1066105200 Kenya Primary Education Equity in Learning Program.	-	8,400,000,000	-	2,300,000,000
	1066105201 Kenya Primary Education Equity in Learning Program	-	8,400,000,000	-	2,300,000,000
	2091100300 Kenya Primary Education Equity in Learning Program.	-	20,000,000	-	175,329,000
	2091100301 Kenya Primary Education Equity in Learning Program	-	20,000,000	-	175,329,000
501157 De-Risking, Inclusion & Value Enhan. of Pastoral Econ. - Horn of Africa	1162105300 De-Risking, Inclusion & Value Enhancement of Pastoral Economies-BETA.	-	-	1,500,000,000	900,000,000
	1162105301 De-Risking, Inclusion and Value Enhancement of Pastoral Economies	-	-	1,500,000,000	900,000,000
501158 National Agricultural Value Chain Development Project	1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA.	-	-	-	6,006,000,000
	1169109401 National Agricultural Value Chain Development Project (NAVCDP)	-	-	-	6,006,000,000
501159 Horn of Africa - Groundwater for Resilience Project	1109126000 Horn of Africa Groundwater for Resilience Project.	-	-	-	1,750,000,000
	1109126001 Horn of Africa Groundwater for Resilience Project - HQ	-	-	-	200,000,000
	1109126002 Water Resources Authority - WRA	-	-	-	400,000,000
	1109126003 Water Sector Trust Fund - WSTF	-	-	-	1,150,000,000
501160 - Kenya Urban Support Programme II	1094105000 Kenya Urban Programme (KenUP).	-	-	-	8,201,000,000
	1094105003 KenUP Phase II	-	-	-	8,201,000,000
501161 - Kenya Digital Economy Acceleration Programme	1122103000 Kenya Digital Economy Acceleration Project.	-	-	-	2,800,000,000
	1122103001 Kenya Digital Economy Acceleration Project	-	-	-	2,800,000,000
501162 - Kenya Devolution Support Programme 2	1032106300 Kenya Devolution Support Programme II (KDSP II).	-	-	-	2,566,000,000
	1032106301 Kenya Devolution Support Programme II (KDSP II)	-	-	-	2,566,000,000
501163 - National Youth Opportunities Towards Advancement (NYOTA)	1135101900 National Youth Opportunity Towards Advancement (NYOTA).	-	-	-	390,000,000
	1135101901 National Youth Opportunity Towards Advancement (NYOTA)	-	-	-	390,000,000
	1176100900 National Youth Opportunities Towards Advancement (NYOTA).	-	240,000,000	-	1,000,000,000
	1176100901 National Youth Opportunities Towards Advancement (NYOTA)	-	240,000,000	-	1,000,000,000

Development Partner / Lender	Ministry/ Project	EXTERNAL RESOURCES 2024/2025			
	1184103000 National Youth Opportunitess Towards Advancement (NYOTA) Project.	-	100,000,000	-	869,300,000
	1184103001 Operationalization of Labour Market Information & Observatory (NYOTA)	-	-	-	150,000,000
	1184103002 Improving Youth Employability (NYOTA) - NITA	-	-	-	180,000,000
	1184103003 Supporting Youth Savings (NYOTA) - NSSF	-	100,000,000	-	539,300,000
501164 Health Emergency Preparedness, Response & Resilience Program Using the Mu	1082106200 Health emergency Preparedness, Response & Resilience Program.	-	-	400,000,000	600,000,000
	1082106201 Health emergency Preparedness, Response & Resilience Program	-	-	400,000,000	600,000,000
501165 Kenya Water Sanitation and Hygiene Program	1109128500 Kenya Water Sanitation and Hygiene.	-	-	-	500,000,000
	1109128501 Kenya Water Sanitation and Hygiene HQ	-	-	-	500,000,000
501166 Kenya Green and Resilient Expansion of Energy	1152113500 Kenya Green Resilient Expansion of Energy.	-	-	-	2,000,000,000
	1152113501 Kenya Green Resilient Expansion of Energy (PforR)	-	-	-	2,000,000,000
501167 Food System Resilience Program	1169110600 Food Systems Resilience Project.	-	-	-	3,078,000,000
	1169110601 Food Systems Resilience Project	-	-	-	3,078,000,000
501168 Kenya Jobs Economic Transformation (KJET)	1176101000 Kenya Jobs Economic Transformation (KJET).	-	-	-	1,000,000,000
	1176101001 Kenya Jobs Economic Transformation (KJET)	-	-	-	1,000,000,000
503000 Global Fund	Administrative	20,950,904,448	4,243,177,552	-	-
503013 HIV Grant - NFM 3	1071110500 Special Global Fund - HIV NFM 3 - BETA.	8,023,050,334	51,949,666	-	-
	1071110501 Special Global Fund - HIV NFM 3	8,023,050,334	51,949,666	-	-
	1082104100 Special Global Fund HIV Grant NFM3.	-	1,033,200,000	-	-
	1082104101 Special Global Fund HIV Grant NFM3	-	583,200,000	-	-
	1082104103 Special Global Fund HIV Grant - NACC	-	450,000,000	-	-
503014 MALARIA Grant - NFM 3	1071110600 Special Global Fund - Malaria NFM 3 - BETA.	2,859,721,886	51,648,114	-	-
	1071110601 Special Global Fund - Malaria NFM 3	2,859,721,886	51,648,114	-	-
	1083101600 Special Global Fund Malaria Grant NFM3 - DOMC.	-	1,500,000,000	-	-
	1083101601 Special Global Fund Malaria Grant NFM3 - DOMC	-	1,500,000,000	-	-
503016 Special Global Fund - TB NFM 3	1071110300 Special Global Fund - TB NFM 3 - BETA.	2,269,096,405	37,603,594	-	-
	1071110301 Special Global Fund - TB NFM 3	2,269,096,405	37,603,594	-	-
	1083101700 Special Global Fund TB Grant NFM3.	-	1,088,000,000	-	-

Development Partner / Lender	Ministry/ Project	EXTERNAL RESOURCES 2024/2025			
503017 HIV Grant - NFM 4 503018 Special Global Fund - MALARIA Grant - NFM 4 503019 Special Global Fund - TB NFM 4	1083101701 Special Global Fund TB Grant NFM3	-	587,000,000	-	-
	1083101702 Department of Health Systems Strengthening	-	501,000,000	-	-
	1071113700 Special Global Fund - HIV NFM 4.	4,943,688,762	306,311,238	-	-
	1071113701 Special Global Fund - HIV NFM 4	4,943,688,762	306,311,238	-	-
	1071113800 Special Global Fund - Malaria NFM 4.	1,266,752,936	67,809,064	-	-
	1071113801 Special Global Fund - Malaria NFM 4	1,266,752,936	67,809,064	-	-
	1071113600 Special Global Fund - TB NFM 4.	1,588,594,125	106,655,876	-	-
	1071113601 Special Global Fund - TB NFM 4	1,588,594,125	106,655,876	-	-
504000 African Union (AU)	Administrative	-	638,000,000	-	-
504001 300MW Bogoria - Silali Geothermal Project	1152100500 Bogoria Silali Geothermal Project.	-	638,000,000	-	-
	1152100501 Headquarters	-	638,000,000	-	-
505000 European Development Fund (EDF/EEC)	Administrative	285,196,600	1,773,370,000	-	-
505019 NTSA - Safe Roads/Usalama Barabarani Program	1092108500 Safe Roads/ Usalama Barabarani.	-	100,000,000	-	-
	1092108501 Safe Roads/ Usalama Barabarani	-	100,000,000	-	-
505027 Rural Road Rehabilitation (EC Roads 2000)	1091132000 Roads 2000.	67,196,600	-	-	-
	1091132004 EU Eastern Province PH 3	67,196,600	-	-	-
505058 Support to Road Sector: Capacity Building Component	1091102000 Support to Road Sector: Capacity Building Component.	218,000,000	-	-	-
	1091102001 Headquarters	218,000,000	-	-	-
505060 Regional integration implementation program	1071101400 Regional integration implementation program.	-	50,000,000	-	-
	1071101401 Headquarters	-	50,000,000	-	-
505066 Programme for Legal Empowerment and Aid Delivery in Kenya (PLEAD)	1252102400 Programme for Legal Empowerment & Aid Delivery in Kenya (PLEAD).	-	35,000,000	-	-
	1252102401 Programme for Legal Empowerment & Aid Delivery in Kenya (PLEAD)	-	35,000,000	-	-
505068 National Information Platform for Food and Nutrition in Kenya	1072108500 National Information Platform for Food & Nutrition in Kenya.	-	140,000,000	-	-
	1072108501 National Information Platform for Food & Nutrition in Kenya	-	140,000,000	-	-
505073 Support to Resilient Livelihoods & Drought Risk Management (SDRM)	1036101600 Ending Drought Emergencies: Support to Resilient Livelihood II.	-	10,000,000	-	-

Development Partner / Lender	Ministry/ Project	EXTERNAL RESOURCES 2024/2025			
505074 Climate Proofed Infra. for Improved Water Supply and Sanitation in ASALS 505076 Kenya Cooperation and Partnership Facility 505077 Dry Land Climate Action for Community Drought Resilience (DCADR)	1036101601 Ending Drought Emergencies: Support to Resilient Livelihood II	-	10,000,000	-	-
	1109112300 Ending Drought Emergencies: Support To Drought Risk Management.	-	500,000,000	-	-
	1109112301 Ending Drought Emergencies: Climate-Proofed Infrastructure	-	500,000,000	-	-
	1071110700 Kenya Co-operation and Partnership Facility.	-	200,000,000	-	-
	1071110701 Kenya Co-operation and Partnership Facility	-	200,000,000	-	-
	1036103200 Dry Land Climate Action for Community Drought Resilience.	-	738,370,000	-	-
	1036103201 Dry Land Climate Action for Community Drought Resilience	-	738,370,000	-	-
506000 European Investment Bank (EIB)	Administrative	-	-	-	3,827,500,000
506001 Olkaria I and IV Project (GDC) 506003 KPLC - Grid Development Project 506008 Regional Mombasa Port Access Road - Mombasa-Mariakani Road 506009 Lake Victoria Water and Sanitation Project (LVWATSAN)	1152100800 Olkaria I and IV.	-	-	-	27,500,000
	1152100801 Headquarters	-	-	-	27,500,000
	1152102700 Last Mile Electricity Connectivity-BETA.	-	-	-	800,000,000
	1152102701 Headquarters	-	-	-	800,000,000
	1091102600 Mombasa Mariakani Highway Project.	-	-	-	2,000,000,000
	1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)	-	-	-	2,000,000,000
	1109103400 Kisumu water supply LVWATSAN.	-	-	-	1,000,000,000
	1109103401 Kisumu water supply	-	-	-	1,000,000,000
507000 InterGovernmental Authority on Development (IGAD)	Administrative	-	132,000,000	-	-
507003 Strength. Drought Resilience of Small Scale Farmers & Pastoralists - IGAD	1331102700 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD.	-	132,000,000	-	-
	1331102701 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD	-	132,000,000	-	-
510000 African Development Fund (ADB/ADF)	Administrative	1,053,286,000	260,114,000	30,531,493,390	5,935,712,062
510049 Thwake MultiPurpose Water Development Program Phase I	1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA.	50,000,000	-	25,000,000	55,000,000
	1109115201 Headquarters	50,000,000	-	25,000,000	55,000,000

Development Partner / Lender	Ministry/ Project	EXTERNAL RESOURCES 2024/2025			
510054 East Africa's Centres of Excellence for Skills and Tertiary Education in	1082100300 East Africa's Centre of Excellence for Skills & Tertiary Education.	-	-	1,000,000,000	100,000,000
	1082100301 East Africa's Centre of Excellence for Skills & Tertiary Education	-	-	1,000,000,000	100,000,000
510060 Mombasa-Mariakani Highway Project	1091102600 Mombasa Mariakani Highway Project.	-	-	400,000,000	-
	1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)	-	-	400,000,000	-
510061 Support To Technical Vocational Education and Training for Relevant Skill	1064101100 38 GOK-AfDB TTIs PHASE II.	-	-	850,000,000	-
	1064101139 GoK-AfDB TVET Phase II - Headquarters	-	-	850,000,000	-
510062 MULTINATIONAL KENYA TANZANIA POWER INTERCONNECTION PROJECT (KENYA COMPONE	1152103100 Multi-National Kenya-TZ Power Interconnection Project-BETA.	-	-	260,000,000	-
	1152103101 Kenya Component - Headquarters	-	-	260,000,000	-
510063 Small Scale Irrigation and Value Addition Project (SIVAP)	1169105100 Small Scale Irrigation and Value Addition Project.	-	-	550,000,000	80,000,000
	1169105101 Small Scale Irrigation and Value Addition Project	-	-	550,000,000	80,000,000
510065 Sirari Corridor Accessibility and Road Safety Improvement Project: Iseban	1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.	-	-	1,285,085,353	-
	1091115401 Lot 1 :Isebania-Mukuyu-Kisii Section	-	-	1,285,085,353	-
510068 Kenya Towns Water and Sanitation Program	1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift.	80,000,000	-	1,500,000,000	-
	1109107801 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift V	80,000,000	-	1,500,000,000	-
	1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana.	50,000,000	-	1,500,000,000	-
	1109107901 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana	50,000,000	-	1,500,000,000	-
	1109111400 Kenya Towns Sustainable Water Supply & Sanitation Program-Athi -BETA.	50,000,000	-	1,500,000,000	-
	1109111401 Kenya Towns Sustainable Water Supply & Sanitation Programme - Athi	50,000,000	-	1,500,000,000	-
510069 Multinational: Kapchorwa-Suam-Kitale and Eldoret Bypass Roads Project	1091116000 Kitale -Endebes - Suam Road.	-	-	696,266,188	-
	1091116001 Kitale -Endebes - Suam Road	-	-	696,266,188	-
	1091116100 Eldoret Town Bypass Road.	-	-	829,805,570	-
	1091116101 Eldoret Town Bypass Road	-	-	829,805,570	-

Development Partner / Lender	Ministry/ Project	EXTERNAL RESOURCES 2024/2025			
510073 Empowering Novel AgriBusiness Led Employment (Enable) Youth Kenya Program	1169106900 Enable Youth Kenya Programme.	-	-	68,000,000	2,110,000,000
	1169106901 Enable Youth Kenya Programme - HQ	-	-	68,000,000	2,110,000,000
510075 Green Zones Development Support Project Phase II	1332101800 Green Zones Development Support Project Phase II.	-	-	476,000,000	1,000,000,000
	1332101801 Green Zones Development Support Project Phase II	-	-	476,000,000	1,000,000,000
510077 Dualing Thika Kenol Marua (A2R) Road	1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section).	-	-	1,000,000,000	-
	1091156501 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)	-	-	1,000,000,000	-
	1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section	-	-	1,000,000,000	-
	1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	-	-	1,000,000,000	-
510078 Thwake Multi-Purpose Water Dev't Program Phase II-Additional Financing	1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA.	-	-	4,000,000,000	-
	1109115201 Headquarters	-	-	4,000,000,000	-
510079 Nairobi Rivers Basin Rehab. & Restoration:Sewerage Improvmt Phase II	1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro.	-	-	2,426,000,000	100,000,000
	1109102101 Headquarters	-	-	2,426,000,000	100,000,000
510081 Public Debt Management Support Project	1071108400 Public Debt Management Support Project.	56,000,000	24,000,000	-	-
	1071108401 Public Debt Management Support Project	56,000,000	24,000,000	-	-
510082 Supplementary Financing for Ethiopia - Kenya Electricity Highway Project	1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector).	-	-	541,000,000	-
	1152101802 Supplementary Financing for Ethiopia Kenya Highway Project	-	-	541,000,000	-
	1152103700 Mariakani Substation-BETA.	-	-	275,000,000	-
	1152103701 Mariakani Substation	-	-	275,000,000	-
510083 Operationalization of the Kenya Mortgage Refinance Company	1071108800 Operationalization of Kenya Mortgage Refinance Company (KMRC) - BETA.	-	-	-	2,270,000,000
	1071108801 Operationalization of the Kenya Mortgage Refinance Company (KMRC)	-	-	-	2,270,000,000
510084 Transaction Advisory Services & Tech. Assistance - LAPSET Corridor	1092109400 Transaction Advisory Services & Tech. Assistance - LAPSET Corridor.	73,000,000	-	-	-
	1092109401 Transaction Advisory Services & Tech. Assistance - LAPSET Corridor	73,000,000	-	-	-

Development Partner / Lender	Ministry/ Project	EXTERNAL RESOURCES 2024/2025			
510085 Bagamoyo-Horohoro-Lunga Lunga-Malindi Road Project Phase I	1091149800 Mombasa - Mtwapa.	-	-	4,376,048,341	-
	1091149801 Lot 1 :Mombasa-Mtwapa	-	-	4,376,048,341	-
510087 National Treasury Capacity Strengthening Project	1071110800 National Treasury Capacity Strengthening Project.	34,286,000	28,114,000	-	-
	1071110801 National Treasury Capacity Strengthening Project	34,286,000	28,114,000	-	-
510088 Kenya Rural Transformation Centers Digital Platform Project	1065103400 Co-operative University of Kenya.	40,000,000	-	-	-
	1065103403 Kenya Rural Transformation Centres Digital Platform	40,000,000	-	-	-
510090 Tech. & Vocational Education Training & Entrepreneurship (TVETE) III	1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship.	-	-	900,000,000	-
	1064109601 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship	-	-	900,000,000	-
510091 Improving Public Health & Tech. Skills of Youth thru Sanitation Tech.	1109122900 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech.	60,000,000	26,000,000	-	-
	1109122901 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech	60,000,000	26,000,000	-	-
510092 Multinational Program to Build Resilience for Food & Nutrition Security	1169109100 Resilience for Food & Nutrition Security Program in Horn of Africa.	-	-	785,287,938	170,712,062
	1169109101 Resilience for Food & Nutrition Security Program in Horn of Africa	-	-	785,287,938	170,712,062
510093 MICTAF Grant for Institutional Support to Office of the Auditor General	2111101500 Institutional Support to Office of the Auditor General.	10,000,000	-	-	-
	2111101501 Institutional Support to Office of the Auditor General - HQ	10,000,000	-	-	-
510095 Sustain. Energy Fund for Afri. (SEFA)-Devlpt of a Utility Run Super ESCO	1152111700 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESC.	50,000,000	-	-	-
	1152111701 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESCO	50,000,000	-	-	-
510096 Youth Entrepreneurship and Innovation Multi-Donor Trust Fund (YEI MDTF)	1064110300 Youth Entrepreneurship & Innovation (YEI MDTF).	-	62,000,000	-	-
	1064110301 Youth Entrepreneurship & Innovation (YEI MDTF)	-	62,000,000	-	-
510097 Multinational Bagamoyo- Horohoro/ Lunga Lunga-Malindi Road Project PAGOda	1091149800 Mombasa - Mtwapa.	500,000,000	-	-	-
	1091149802 Lot 2 :Mtwapa-Kilifi	500,000,000	-	-	-
510098 EA's Centres of Excel. for Skills & Tertiary Edu. in BioSciences-Phase II	1082104700 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II.	-	-	788,000,000	50,000,000
	1082104701 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II	-	-	788,000,000	50,000,000

Development Partner / Lender	Ministry/ Project	EXTERNAL RESOURCES 2024/2025			
510099 Last Mile Connectivity Project Phase 1	1152102700 Last Mile Electricity Connectivity-BETA.	-	-	500,000,000	-
	1152102701 Headquarters	-	-	500,000,000	-
510100 Kenya Transmission Network Improvement Project	1152109500 Loiyangalani-Marsabit 400 KV Transmission Line.	-	-	500,000,000	-
	1152109501 Loiyangalani-Marsabit 400 KV Transmission Line	-	-	500,000,000	-
	1152110300 220kV Marsabit - Isiolo Transmission Line.	-	-	500,000,000	-
	1152110301 220kV Marsabit - Isiolo Transmission Line	-	-	500,000,000	-
510200 The Africa Climate Summit And The Africa Climate Week	1071113500 Africa Climate Summit Support.	-	75,000,000	-	-
	1071113501 Africa Climate Summit Support	-	75,000,000	-	-
510201 Multinational- H. of Africa Isiolo-Mandera El-Wak Rhamu Rd Upgrading	1091167200 Upgrading of Elwak -Rhamu Project.	-	-	2,000,000,000	-
	1091167201 Upgrading of Elwak -Rhamu Project	-	-	2,000,000,000	-
510202 MICTAF Institutional Support - Office of the Auditor General -Additional	2111101500 Institutional Support to Office of the Auditor General.	-	45,000,000	-	-
	2111101501 Institutional Support to Office of the Auditor General - HQ	-	45,000,000	-	-
512000 Arab Bank for Economic Development in Africa (BADEA)	Administrative	20,000,000	-	1,023,144,168	-
512015 Kenyatta National Hospital	1082100100 KNH Burns and Pediatrics Centre.	-	-	342,333,334	-
	1082100103 BADEA Contribution	-	-	342,333,334	-
512018 Rural Electrification Project	1152104400 Electrification of Public Facilities.	-	-	163,144,167	-
	1152104401 Electrification of Public Facilities	-	-	163,144,167	-
512021 Cancer Centre in Kisii Hospital Project	1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital.	-	-	417,666,667	-
	1082101701 Construction of a Cancer Centre at Kisii Level 5 Hospital	-	-	417,666,667	-
512022 Gilgil - Machinery Road Project	1091128100 Gilgil - Machinery.	-	-	100,000,000	-
	1091128101 Gilgil - Machinery	-	-	100,000,000	-
512027 Tech. Assist. to Finance Support for Health Sector to Combat Covid-19	1082104600 Support for Health Sector to Combat COVID -19 pandemic-BADEA.	20,000,000	-	-	-
	1082104601 Support for Health Sector to Combat COVID -19 pandemic- BADEA	20,000,000	-	-	-
513000 Organization of Petroleum Exporting Countries (OPEC)	Administrative	-	-	784,666,667	-
513008 Kenyatta National Hospital	1082100100 KNH Burns and Pediatrics Centre.	-	-	684,666,667	-

Development Partner / Lender	Ministry/ Project	EXTERNAL RESOURCES 2024/2025			
513012 Development of Urban Roads Phase 1 - Wajir	1082100102 OPEC Fund for International Development Contribution	-	-	342,333,333	-
	1082100103 BADEA Contribution	-	-	342,333,334	-
	1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O.	-	-	100,000,000	-
	1091173001 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O	-	-	100,000,000	-
517000 United Nations Development Programme (UNDP)	Administrative	170,000,000	180,000,000	-	-
517111 Combating Illegal Wildlife Trade in Kenya	1203101300 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT).	100,000,000	100,000,000	-	-
517112 Kenya Gold Mercury Free ASGM Project	1203101301 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT)	100,000,000	100,000,000	-	-
	1331103300 Kenya Gold Mercury-Free ASGM Project.	70,000,000	80,000,000	-	-
	1331103301 Kenya Gold Mercury-Free ASGM Project	70,000,000	80,000,000	-	-
519000 United Nations Fund for Population Activities (UNFPA)	Administrative	700,000,000	219,980,000	-	-
519035 Integrated Reproductive Health Programme	1082104900 Integrated Reproductive Health Programme.	700,000,000	10,000,000	-	-
519042 GoK/UNFPA 10th CP - CRS	1082104901 Integrated Reproductive Health Programme	700,000,000	10,000,000	-	-
	1024103600 Improvement of Civil Registration System-BETA.	-	16,200,000	-	-
	1024103601 Improvement of Civil Registration System	-	16,200,000	-	-
519043 GoK/UNFPA 10th CP - KNBS	1072100900 Data Collection and Data Base Development.	-	66,820,000	-	-
519044 GoK/UNFPA 10th CP - M& E DIRECTORATE	1072100901 Headquarters	-	66,820,000	-	-
	1072101000 Strengthening Capacity for Monitoring and Evaluation.	-	6,000,000	-	-
	1072101001 Headquarters	-	6,000,000	-	-
519045 GoK/UNFPA 10th CP - NCPD	1072100800 ICPD Programme of Action Support - BETA.	-	49,250,000	-	-
519046 GoK/UNFPA 10th CP - ODPP	1072100801 Headquarters	-	49,250,000	-	-
	1291101000 UNFPA 8th Country Programme on FGM.	-	6,000,000	-	-
	1291101001 UNFPA 8th Country Programme on FGM	-	6,000,000	-	-
519047 GoK/UNFPA 10th CP - PSRI	1065104700 GoK/ UNFPA 10th Country Programme - PSRI.	-	5,000,000	-	-
519048 GOK/UNFPA 10th CP- SDG/AFGMB	1065104701 GoK/ UNFPA 10th Country Programme - PSRI	-	5,000,000	-	-
	1212101100 GoK/ UNFPA 10th Country Programme.	-	24,000,000	-	-

Development Partner / Lender	Ministry/ Project	EXTERNAL RESOURCES 2024/2025			
519049 GOK/UNFPA 10th CP- MOH NSDCC HIV 519050 GOK/UNFPA 10th CP- SDYA	1212101101 GoK/ UNFPA 10th Country Programme	-	24,000,000	-	-
	2141100300 Prevention and Response to Gender-Based Violence.	-	10,000,000	-	-
	2141100301 Prevention and Response to Gender-Based Violence	-	10,000,000	-	-
	1082104800 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV.	-	10,000,000	-	-
	1082104801 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV	-	10,000,000	-	-
	1065100400 University of Nairobi.	-	5,000,000	-	-
	1065100416 GoK/UNFPA 10th CP - ACCAF	-	5,000,000	-	-
	1135101400 GoK/ENFPA 10th Country Programme.	-	11,710,000	-	-
	1135101401 GoK/ENFPA 10th Country Programme	-	11,710,000	-	-
521000 United Nations Environmental Programme (UNEP)	Administrative	-	88,000,000	-	-
521009 Phasing out Ozone Depleting Substances Project Operationalized.	1331100200 Phasing out Ozone Depleting Substances Project Operationalized.	-	20,000,000	-	-
521030 - Early Action Support Project (EAS)	1331100201 Headquarters	-	20,000,000	-	-
	1331104000 UNEP - Early action Support (EAS) Project.	-	13,000,000	-	-
521031 Increasing Global Implementation of GHS	1331104001 UNEP - Early action Support (EAS) Project	-	13,000,000	-	-
	1331104200 Increasing Global Implementation of GHS.	-	10,000,000	-	-
	1331104201 Increasing Global Implementation of GHS	-	10,000,000	-	-
521032 Kenya Enhanced Transparency Programme (ETF) Reporting to the UNFCCC	1331103500 Kenya ETF Reporting Programme to UNFCCC Project.	-	10,000,000	-	-
521033 Sound Chemicals and Waste Management Kenya RCFE	1331103501 Kenya ETF Reporting Programme to UNFCCC Project	-	10,000,000	-	-
	1331102000 Sound Chemicals and Waste Management Kenya.	-	12,000,000	-	-
	1331102001 Sound Chemicals and Waste Management Kenya	-	12,000,000	-	-
521050 Review & Update of National Implementation Plans (NIPs) Under the (POPs)	1331103600 Global Development Review of NIPs.	-	23,000,000	-	-
	1331103601 Global Development Review of NIPs	-	23,000,000	-	-
523000 World Food Programme (WFP)	Administrative	-	210,150,000	-	-
523006 Resilience and Sustainable Food Systems Program	1036101700 Resilience and Sustainable Food Systems Programme-BETA.	-	166,130,000	-	-
	1036101701 Resilience and Sustainable Food Systems Programme	-	166,130,000	-	-

Development Partner / Lender	Ministry/ Project	EXTERNAL RESOURCES 2024/2025			
523013 Sustainable Food Systems and Livelihoods	1036102500 Sustainable Food Systems and Resilience Livelihood Activities-BETA.	-	44,020,000	-	-
	1036102501 Sustainable Food Systems and Resilience Livelihood Activities	-	44,020,000	-	-
524000 Global Alliance Vaccine Initiative (GAVI)	Administrative	2,600,000,000	-	-	-
524001 Health System Management	1082103800 Vaccines Programme.	2,600,000,000	-	-	-
	1082103801 Vaccines Programme	2,600,000,000	-	-	-
526000 International Fund for Agricultural Development (IFAD)	Administrative	-	135,000,000	-	6,610,200,000
526011 KCEP II Climate Resilient Agricultural Livelihoods (CRAL)	1169102900 Kenya Cereal Enhancement Programme (KCEP).	-	135,000,000	-	284,000,000
	1169102901 Headquarters	-	135,000,000	-	284,000,000
526012 Aquaculture Business Development Programme (ABDP)	1166101300 Aquaculture Business Development Project (ABDP) - BETA.	-	-	-	3,057,200,000
	1166101301 Aquaculture Business Development Project (ABDP)	-	-	-	3,057,200,000
526014 Kenya Livestock Commercialization Programme (KeLCoP)	1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA.	-	-	-	1,391,000,000
	1162104701 Kenya Livestock Commercialization Programme (KeLCoP)	-	-	-	1,391,000,000
526016 Rural Kenya Financial Inclusion Facility	1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA.	-	-	-	1,878,000,000
	1071113301 Rural Kenya Financial Inclusion Facility (RK-FINFA)	-	-	-	1,878,000,000
530000 United Nations Women (UN Women)	Administrative	-	56,000,000	-	-
530013 Women Empowerment for Gender Equality Project	1212101000 Women Empowerment for Gender Equality.	-	33,300,000	-	-
	1212101001 Women Empowerment for Gender Equality	-	33,300,000	-	-
530020 Making Every Woman and Girl Count Programme - Phase II	1072108700 Making Every Woman and Girl Count.	-	22,700,000	-	-
	1072108701 Making Every Woman and Girl Count	-	22,700,000	-	-
532000 Green Climate Fund	Administrative	-	643,130,000	-	-
532001 Towards Ending Drought Emergencies (TWENDE)	1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL -TWENDE.	-	377,530,000	-	-
	1036102801 Ending Drought Emergencies, Ecosystem Based Adapt. in ASAL - TWENDE	-	377,530,000	-	-

Development Partner / Lender	Ministry/ Project	EXTERNAL RESOURCES 2024/2025			
	1162104800 Towards Ending Drought Emergencies in Kenya (TWENDE)-BETA.	-	240,000,000	-	
	1162104801 Towards Ending Drought Emergencies in Kenya (TWENDE)	-	240,000,000	-	-
532002 Green Climate Fund Readiness Project	1071110400 Green Climate Fund Readiness Project.	-	25,600,000	-	-
	1071110401 Green Climate Fund Readiness Project	-	25,600,000	-	-
533000 International Union for Conservation of Nature & Natural Resources(IUCN)	Administrative	-	129,796,186	-	-
533001 Strengthening Forest Management in the Southern Rangelands of Kenya	1331103700 Forest Management for Improved Biodiversity Conservation & Climate.	-	129,796,186	-	-
	1331103701 Forest Management for Improved Biodiversity Conservation & Climate	-	129,796,186	-	-
TOTALS		31,298,766,142	20,535,717,738	113,840,796,196	112,149,075,826
SUB TOTAL.....Kshs.		51,834,483,880		225,989,872,022	
GRAND TOTAL.....Kshs.		277,824,355,902			

2.8 Summary of Total Development Partners Commitments Versus Actual Disbursements from FY 2019/2020 to FY 2023/2024

Table VIII presents an overview of the total development partners commitments versus actual disbursements from the FY 2019/2020 to the FY 2023/2024. Over this period, disbursement performance declined from a peak of 87% in the FY 2019/2020 to a low of 65% in the FY 2021/2022, before recovering modestly to 77% in the FY 2023/2024. This downward trend is largely attributed to the impact of the COVID-19 pandemic and the transition to the new County Transfer of Revenue Framework. Since the introduction of the County Government Additional Allocation (CGAA) Framework in the FY 2021/2022, it has faced delays in approval processes, which have contributed to the low disbursement rates.

Table VIII: Trend in Development Partners Commitments Versus Disbursements (FY2019/2020 - FY2023/2024)

Disbursement Five Years Period	PRINTED REVISED ESTIMATES					DISBURSEMENT DETAILS (FIGURES)					
FINANCIAL YEAR	LOANS REVENUE	GRANTS REVENUE	LOANS AIA	GRANTS AIA	TOTALS PRINTED/ REVISED	LOANS REVENUE	GRANTS REVENUE	LOANS AIA	GRANTS AIA	DISBURSED TOTALS	%
2019/2020	56,338,405,545	14,517,599,859	171,217,156,716	8,019,327,597	250,092,489,717	48,022,837,525	9,239,972,940	155,207,084,625	5,557,717,547	218,027,612,637	87%
2020/2021	88,316,578,236	16,303,590,660	150,430,401,404	23,294,367,343	278,344,937,643	75,556,680,338	11,285,051,705	113,588,839,258.00	13,495,036,199.	213,925,607,500.00	77%
2021/2022	81,074,452,348	15,496,067,613	142,457,443,247	24,072,417,121	263,100,380,329	54,000,450,480	7,320,022,203	96,953,548,773	12,435,290,927	170,709,312,383	65%
2022/2023	83,202,459,325	16,341,901,056	109,491,524,625	18,031,484,291	227,067,369,297	63,400,040,938	7,524,213,795	74,606,767,044	8,663,050,137	154,194,071,914	68%
2023/2024	102,960,153,473	19,514,931,592	87,845,060,040	18,890,731,258	229,210,876,363	86,776,538,962	14,164,773,177	68,343,402,743	7,588,035,032	176,872,749,915	77%

Figure XIV: Total Development Partners Commitments Versus Actual Disbursements from FY2019/2020 to FY2023/2024

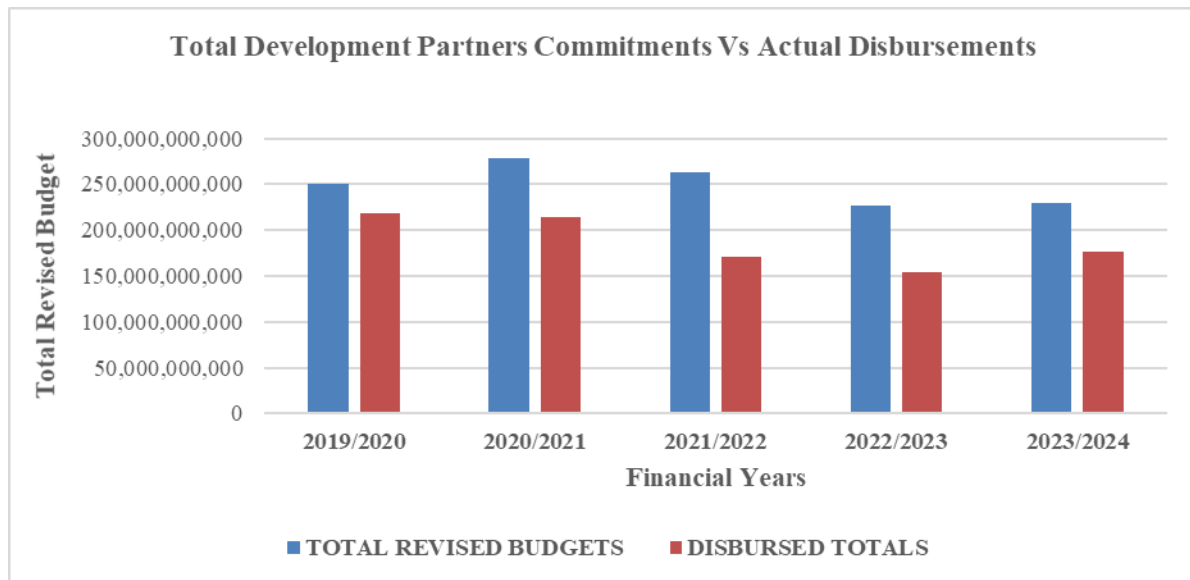
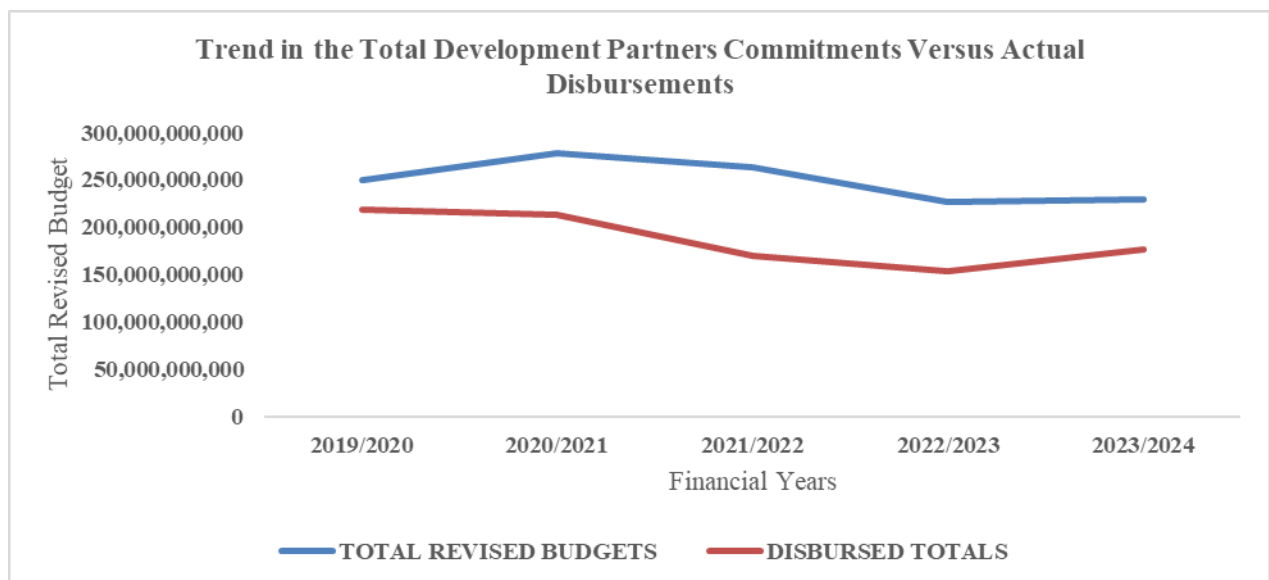


Figure XV: Trend in the Total DPs Commitments Versus Actual Disbursements (FY2019/2020 - FY2023/2024)



2.9 Revised Estimates versus Disbursements for the FY2023/2024 by Development Partners Type

Table IX presents the revised estimates versus disbursements from Development Partners Type (Bilateral and Multilateral) as of 30th June 2024. During the review period, the overall disbursement rate stood at 77%, with bilateral and multilateral at 74% and 78%, respectively.

Under Bilateral partners, South Korea had the highest disbursement rate at 89%, followed by Finland at 85% and China at 82%. In contrast, the lowest disbursements were recorded by Netherlands, GIZ, Poland, USAID/US, and Ford Foundation, all at 0%.

Under Multilateral partners, the International Union for Conservation of Nature (IUCN) achieved the highest disbursement at 100%, followed by the African Union at 91% and the European Development Fund (EDF) at 87%. Conversely, USAID, the World Food Programme (WFP), and GAVI recorded the lowest disbursements at 0%.

Table IX: Details of Revised Estimates Versus Disbursement for the FY 2023/2024 by Development Partners Type

DONOR CODE	Donor Name	REVISED II ESTIMATES 2023/2024					DISBURSEMENT AS AT 30TH JUNE 2024					% DISBURSED
		AIA		REVENUE		TOTAL	AIA		REVENUE		TOTAL	
		GRANTS	LOANS	GRANTS	LOANS	REVISED II	GRANTS	LOANS	GRANTS	LOANS	REVISED II	
BILATERAL ORGANIZATIONS												
001000	Denmark	906,325,000	-	356,350,000	-	1,262,675,000	771,579,000	-	14,761,473	-	786,340,473	62%
003000	Netherlands	-	-	10,000,000	-	10,000,000	-	-	-	-	-	0%
004000	Sweden	484,731,000	-	300,000,000	-	784,731,000	365,522,114	-	-	-	365,522,114	47%
006000	Finland	-	-	500,000,000	800,000,000	1,300,000,000	-	-	351,797,786	757,406,026	1,109,203,812	85%
007000	belgium	-	-	10,000,000	640,000,000	650,000,000	-	-	-	423,505,291	423,505,291	65%
011000	Italy	10,000,000	400,000,000	-	5,666,000,000	6,076,000,000	-	-	-	4,543,918,208	4,543,918,208	75%
012000	Spain	-	-	-	2,497,000,000	2,497,000,000	-	-	-	1,718,016,552	1,718,016,552	69%
014000	KFW-Germany	195,000,000	4,877,000,000	1,185,000,000	5,476,000,000	11,733,000,000	-	4,204,426,652	524,122,205	3,859,274,809	8,587,823,665	73%
015000	GIZ-Germany	60,000,000	-	-	-	60,000,000	-	-	-	-	-	0%
016000	AFD-France	560,000,000	5,727,000,000	719,000,000	5,993,000,000	12,999,000,000	224,892,460	5,036,297,064	255,504,639	4,230,954,661	9,747,648,824	75%
018000	Kuwait	-	-	-	490,000,000	490,000,000	-	-	-	188,446,552	188,446,552	38%
019000	Saudi Arabia	-	-	-	960,286,330	960,286,330	-	-	-	205,976,541	205,976,541	21%
020000	Fund	-	-	-	94,000,000	94,000,000	-	-	-	1,679,233	1,679,233	2%
021000	Japan	7,685,172	140,000,000	353,945,784	4,086,500,000	4,588,130,956	-	108,727,858	250,640,759	2,945,769,755	3,305,138,372	72%
023000	India	-	-	-	-	-	-	-	-	191,561,482	191,561,482	-
024000	South Korea	-	-	-	2,075,223,445	2,075,223,445	-	-	-	1,844,374,726	1,844,374,726	89%
025000	China	-	-	500,000,000	9,450,000,000	9,950,000,000	-	-	-	8,168,659,047	8,168,659,047	82%
031000	USAID/USA	10,000,000	-	85,000,000	-	95,000,000	-	-	-	-	-	0%
034000	Ford Foundation	4,044,800	-	-	-	4,044,800	-	-	-	-	-	0%
043000	Poland	-	-	-	100,000,000	100,000,000	-	-	-	-	-	0%
049000	Indonesia	25,000,000	-	-	-	25,000,000	-	-	-	-	-	0%
TOTAL BILATERAL		2,262,785,972	11,144,000,000	4,019,295,784	38,328,009,775	55,754,091,531	1,361,993,574	9,349,451,575	1,396,826,862	29,079,542,880	41,187,814,890	74%

DONOR	Donor Name	REVISED II ESTIMATES 2023/2024					DISBURSEMENT AS AT 30TH JUNE 2024					%
MULTILATERAL ORGANIZATIONS												
501000	World Bank	6,862,068,228	81,078,671,411	526,961,515	21,997,810,526	110,465,511,680	6,241,784,408	70,427,627,329	526,961,515	18,080,749,195	95,277,122,447	86%
503000	Fund	4,683,726,306	-	8,983,773,959	-	13,667,500,265	2,945,074,351	-	3,837,323,347	-	6,782,397,698	50%
504000	AU	446,000,000	-	-	-	446,000,000	407,303,515	-	-	-	407,303,515	91%
505000	EDF/EEC	1,891,000,000	-	546,000,000	-	2,437,000,000	1,660,741,519	-	467,625,653	-	2,128,367,172	87%
506000	EIB	-	3,516,000,000	-	-	3,516,000,000	-	659,472,196	-	-	659,472,196	19%
507000	IGAD	50,000,000	-	-	-	50,000,000	-	-	-	-	-	0%
510000	ADB/ADF	1,295,000,000	2,342,212,062	1,665,200,000	26,303,762,238	31,606,174,300	380,642,079	2,271,092,616	1,291,591,161	20,907,361,104	24,850,686,960	79%
512000	BADEA	-	-	79,500,000	805,477,501	884,977,501	-	-	67,706,494	216,247,717	283,954,211	32%
513000	OPEC	-	-	-	410,000,000	410,000,000	-	-	-	59,501,847	59,501,847	15%
517000	UNDP	180,000,000	-	170,000,000	-	350,000,000	154,091,256	-	-	-	154,091,256	44%
519000	UNFPA	213,310,000	-	300,000,000	-	513,310,000	93,816,732	-	-	-	93,816,732	18%
521000	UNEP	164,409,000	-	-	-	164,409,000	79,777,617	-	-	-	79,777,617	49%
523000	WFP	100,000,000	-	-	-	100,000,000	-	-	-	-	-	0%
524000	GAVI	-	-	2,600,000,000	-	2,600,000,000	-	-	-	-	-	0%
526000	IFAD	575,500,000	4,879,270,000	-	-	5,454,770,000	324,589,148	4,068,895,247	-	-	4,393,484,395	81%
530000	UN Women	38,700,000	-	-	-	38,700,000	22,700,000	-	-	-	22,700,000	59%
532000	Fund	622,000,000	-	-	-	622,000,000	362,758,339	-	-	-	362,758,339	58%
533000	IUCN	129,796,186	-	-	-	129,796,186	129,500,640	-	-	-	129,500,640	100%
535000	Habitat	635,900	-	-	-	635,900	-	-	-	-	-	0%
TOTAL MULTILATERAL		17,252,145,620	91,816,153,473	14,871,435,474	49,517,050,265	173,456,784,832	12,802,779,603	77,427,087,388	6,191,208,170	39,263,859,863	135,684,935,025	78%
GRAND TOTAL		19,514,931,592	102,960,153,473	18,890,731,258	87,845,060,040	229,210,876,363	14,164,773,177	86,776,538,962	7,588,035,032	68,343,402,743	176,872,749,915	77%

2.10 Summary of Grants and Loans Disbursement Status – Cumulative FY 2023/2024

As of 30th June 2024, the total revised estimates for grants and loans stood at KSh 229.21 billion, down from the original KSh 315.10 billion, mainly due to major budget cuts. Cumulative disbursements reached KSh 176.87 billion, translating to a 77% absorption rate. Loans performed relatively well, with Loans Revenue at 84% and Loans AIA at 78%. Grants Revenue followed at 73%, while Grants AIA lagged significantly at just 40%.

Table X: Summary of Grants and Loans Disbursement Status – Cumulative FY 2023/2024

FUNDING TYPE	PRINTED ESTIMATES 2023/2024	REVISED ESTIMATES I 2023/2024	REVISED ESTIMATES II 2023/2024	TOTAL REVISED ESTIMATES 2023/2024	CUMULATIVE DISBURSEMENT	% on Revised Estimates
LOANS REVENUE	123,800,875,751	-9,033,245,140	-11,807,477,138	102,960,153,473	86,776,538,962	84%
GRANTS REVENUE	14,295,065,333	5,415,478,246	-195,611,987	19,514,931,592	14,164,773,177	73%
LOANS AIA	149,132,287,938	-460,634,464	-60,826,593,434	87,845,060,040	68,343,402,743	78%
GRANTS AIA	27,876,598,993	-211,114,205	-8,774,753,530	18,890,731,258	7,588,035,032	40%
GRAND TOTAL	315,104,828,015	-4,289,515,563	-81,604,436,089	229,210,876,363	176,872,749,915	77%

ANNEX I: RESOURCE MOBILIZATION DEPARTMENT TECHNICAL TEAM

The External Handbook was developed by a team of officers drawn from the Resource Mobilization Department who are listed below:

1. Mr.Amos Cheptoo
2. Mr. Michael Kahiti
3. Ms.Naomi Matheri
4. Dr. Kenrick Ayot
5. Mr. Geoffrey Sigei
6. Mr. Timothy Ndekere
7. Mr. Antony Mukira
8. Ms. Caroline Mweni
9. Ms. Peninah Mukami
10. Mr.Timothy Odipo
11. Ms. Winnie Mwalimu
12. Mr. Kizito Kiguta
13. Mr. Patrick Macharia
14. Ms. Elizabeth Chepkemoi
15. Mr. Charles Waweru
16. Mr. Eliud Munyao
17. Mr. Collins Aseka
18. Mr. Joshua Lodungokiok
19. Mr. Dennis Masinde
20. Ms. Pinky Zala
21. Ms. Judy Sang
22. Mr. Samuel Nyoike
23. Ms. Mary Nganga
24. Ms. Ruth Kaiboi
25. Ms. Caroline Munene
26. Ms.Hellen Shem
27. Ms.Lucy Kimani
28. Ms. Wamaitha Njenga
29. Mr. Andrew Kenyuri
30. Ms. Rachel Mburu

ANNEX II: LIST OF MTEF SECTORS AND MINISTRIES

SECTOR	MINISTRY/ STATE DEPARTMENT
0100000 Agriculture, Rural & Urban Development	1112 State Department for Lands and Physical Planning
	1162 State Department for Livestock Development
	1165 State Department for Agriculture
	1166 State Department for the Blue Economy and Fisheries
	2021 National Land Commission
0200000 Energy, Infrastructure and ICT	1091 State Department for Roads
	1092 State Department for Transport
	1093 State Department for Shipping and Maritime
	1094 State Department for Housing & Urban Development
	1095 State Department for Public Works
	1122 State Department for Information Communication Technology & Digital Economy
	1123 State Department for Broadcasting & Telecommunications
	1152 State Department for Energy
0300000 General Economic and Commercial Affairs	1193 State Department for Petroleum
	1173 State Department for Cooperatives
	1174 State Department for Trade
	1175 State Department for Industry
	1202 State Department for Tourism
0400000 Health	1221 State Department for East African Community
	1082 State Department for Medical Services
0500000 Education	1083 State Department for Public Health and Professional Standards
	1064 State Department for Vocational and Technical Training
	1065 State Department for High Education and Research
	1066 State Department for Basic Education
0600000 Governance, Justice, Law and Order	2091 Teachers Service Commission
	1023 State Department for Correctional Services
	1024 State Department for Immigration and Citizen Services
	1026 State Department for Internal Security and National Administration
	1252 State Law Office
	1261 The Judiciary
	1271 Ethics and Anti-Corruption Commission
	1291 Office of the Director of Public Prosecutions
	1311 Office of the Registrar of Political Parties
	1321 Witness Protection Agency
	2011 Kenya National Commission on Human Rights
	2031 Independent Electoral and Boundaries Commission

SECTOR	MINISTRY/ STATE DEPARTMENT
	2101 National Police Service Commission
	2141 National Gender and Equality Commission
	2151 Independent Policing Oversight Authority
0700000 Public Administration and International Relations	1011 Executive Office of the President
	1012 Office of the Deputy President
	1013 Office of the Prime Cabinet Secretary
	1014 State Department for Parliamentary Affairs
	1015 State Department for Performance and Delivery Management
	1032 State Department for Devolution
	1035 State Department for Development of the ASAL
	1053 State Department for Foreign Affairs
	1071 The National Treasury
	1072 State Department for Planning
	1213 State Department for Public Service
	1214 State Department for Youth
	1222 State Department for Regional and Northern Corridor Development
	2061 The Commission on Revenue Allocation
	2071 Public Service Commission
	2081 Salaries and Remuneration Commission
	2111 Auditor General
	2121 Controller of Budget
	2131 The Commission on Administrative Justice
0800000 National Security	1041 Ministry of Defence
	1281 National Intelligence Service
0900000 Social Protection, Culture and Recreation	1132 State Department for Sports
	1134 State Department for Culture and Heritage
	1184 State Department for Labour and Skills Development
	1185 State Department for Social Protection and Seniors Citizen Affairs
	1212 State Department for Gender and Affirmative Action
1000000 Environment Protection, Water and Natural Resources	1104 State Department for Irrigation
	1109 State Department for Water and Sanitation
	1192 State Department for Mining
	1203 State Department for Wildlife
	1331 State Department for Environment and Climate Change
	1332 State Department for Forestry