



REPUBLIC OF KENYA

THE NATIONAL TREASURY AND ECONOMIC PLANNING

EXTERNAL RESOURCES ESTIMATES HANDBOOK

FINANCIAL YEAR 2025/2026

September 2025

PRINTED AND PUBLISHED BY THE GOVERNMENT PRINTER, NAIROBI

For comments and clarifications, please contact:

Public Relations Office

The National Treasury
Treasury Building
P. O. Box 30007-00100
NAIROBI, KENYA

Tel : +254-20-2252-299

Email : pstnt@treasury.go.ke

The document is also available on the website at: www.treasury.go.ke

Information in this publication may be reproduced without restriction provided that due acknowledgement of the source is made.

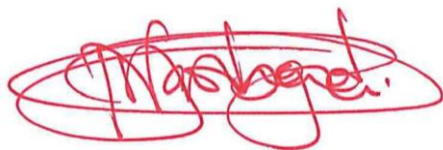
FOREWORD

The National Treasury is mandated to mobilize both domestic and external resources to bridge fiscal deficits and finance strategic public investments in line with the Government's development agenda. External resources are sourced as Official Development Assistance (ODA) from multilateral and bilateral partners in the form of concessional loans and grants for project financing. In addition, commercial loans are sourced generally for general budget support.

The sourcing and utilization of ODA are firmly anchored in the Constitution of Kenya (2010), the Public Finance Management Act (CAP 412A), the Public Debt and Borrowing Policy (2020), and relevant development cooperation frameworks. These instruments ensure that ODA is responsibly sourced, efficiently managed and strategically aligned to priority programme under the Fourth Medium-Term Plan (MTP IV) and the Bottom-Up Economic Transformation Agenda (BETA) in line with Kenya's Vision 2030.

The External Resources Estimates Handbook for FY 2025/2026 provides detailed insights into programme and projects financed through external resources. It serves as a key reference for policymakers, Ministries, Departments, Counties, Development Partners and the public. This handbook promotes transparency, accountability and prudent fiscal management, while facilitating allocative efficiency and enhancing the overall efficiency of public financial management.

The National Treasury reaffirms its commitment to sound economic governance, fiscal discipline and sustained collaboration with Development Partners to ensure that external resources are mobilized and utilized in a manner that delivers maximum development impact for the people of Kenya.



HON. FCPA JOHN MBADI NG'ONGO, EGH
CABINET SECRETARY

ACKNOWLEDGEMENT

The External Resources Estimates Handbook provides a comprehensive account of all externally financed programme and projects supported by Development Partners and integrated into the Kenya's Development Budget for the Financial Year 2025/2026. This Handbook serves as a vital tool for policy formulation, development planning and effective management of Official Development Assistance (ODA) resources.

We express our profound gratitude to the Cabinet Secretary for the National Treasury and Economic Planning for his visionary leadership and policy direction, which guided the preparation of this Handbook. We also extend our sincere appreciation to Development Partners for their steadfast collaboration, financial support and technical assistance in advancing Kenya's development priorities.

We acknowledge with deep appreciation the invaluable contributions of Ministries, Counties, Departments and Agencies in ensuring that externally financed interventions remain well aligned with the national development agenda.

Special recognition is accorded to the Public Debt Management Office and Budget Department for their diligence, professionalism and commitment in compiling, validating and presenting the data that form the foundation of this publication.

This Handbook, together with previous editions, is available on the National Treasury website: www.treasury.go.ke.



DR. CHRIS KIPTOO, CBS
PRINCIPAL SECRETARY/NATIONAL TREASURY

TABLE OF CONTENTS

FOREWORD	ii
ACKNOWLEDGEMENT	iii
LIST OF TABLES	v
LIST OF FIGURES	vi
LIST OF ACRONYMS AND ABBREVIATIONS	vii
Introduction.....	1
2.0 Summary of Gross Development Estimates for FY 2025/2026	1
2.1 Summary of External Resources Contribution to the Gross Development Estimates for FY 2025/2026	
2.2 External Funding by Development Partner Type and Mode of Financing for FY2025/2026	8
2.3 Summary of External Funding by MTEF Sectors for FY 2025/2026	17
2.3.1 External Financing Allocations by MTEF Sectors for FY 2025/2026	21
2.3.2 Loan Allocations by MTEF Sectors for FY 2024/25	22
2.3.3 Grant Allocations by MTEF Sector for FY 2025/2026	23
2.4 Summary of External Funding Allocations by Votes for FY2025/2026	24
2.5 External Funding Allocations for Projects by Votes for FY 2025/2026	30
2.6 External Funding Allocations for Projects by Development Partner for FY 2025/2026.....	60
2.7 Summary of Total Development Partners Commitments Versus Actual Disbursements from FY 2020/2021 to FY 2024/2025	95
2.8 Revised Estimates versus Disbursements by Development Partners Type for FY2024/2025	97
2.9 Summary of Grants and Loans Disbursement Status for FY 2024/2025.....	100
ANNEX I: RESOURCE MOBILIZATION DEPARTMENT TECHNICAL TEAM	101
ANNEX II: LIST OF MTEF SECTORS AND STATE DEPARTMENTS.....	102

LIST OF TABLES

Table I: Summary of Gross Development Estimates and Source of Finance for FY2025/2026	2
Table II: Share of External Resources in Gross Development Estimates by Votes for FY 2025/2026	6
Table III - External Funding by Development Partners Type and Mode of Financing for FY2025/2026.....	9
Table IV: Summary of External Funding Allocations by MTEF Sectors for FY2025/2026.....	18
Table V: External Funding Allocation by Vote for FY 2025/2026	25
Table VI: Details of External Funding Allocations for Projects by Votes for FY 2025/2026	30
Table VII: Details of External Funding Allocation for Projects by Development Partners for FY2025/2026	60
Table VIII: Trend in Development Partners Commitments Versus Disbursements (FY2020/2021 - FY2023/2024)	95
Table IX: Details of Revised Estimates Versus Disbursement for the FY 2024/2025 by Development Partners Type	98
Table X: Summary of Grants and Loans Disbursement Status – Cumulative FY 2024/2025	100

LIST OF FIGURES

Figure I: Loans Versus Grants Allocation for the FY 2025/2026	11
Figure II: External Funding Allocation: Bilateral versus Multilateral Partners for FY2025/2026.....	11
Figure III: Mode of Financing: Revenue versus Appropriations in Aid (A.i.A) for FY2025/2026	12
Figure IV: External Resources Funding by Bilateral Partners for FY 2025/2026.....	13
Figure V: External Resources Funding by Multilateral Partners for FY 2025/2026	14
Figure VI: Loan Allocations by Development Partners - FY2025/2026.....	15
Figure VII: Grant Allocations by Development Partners for FY2025/2026	16
Figure VIII: External Financing by Sector - FY 2025/2026.....	21
Figure IX: Loan Allocations by Sectors - FY 2025/2026.....	22
Figure X: Grant Allocations by MTEF Sectors for FY 2025/2026	23
Figure XI: External Funding Allocations by Votes for FY 2025/2026	27
Figure XII: Loan Allocations by Votes for FY 2025/2026	28
Figure XIII: Grants Allocation by Votes for FY 2025/2026	29
Figure XIV: Total Development Partners Commitments Versus Actual Disbursements from FY2020/2021 to FY2024/2025	96

LIST OF ACRONYMS AND ABBREVIATIONS

ADF	African Development Fund
AfDB	African Development Bank
AFD	Agence Francaise de Development
AIA	Appropriations in Aid
BADEA	Arab Bank for Economic Development in Africa
EDF/EEC	European Development Fund/European Economic Commission
EIB	European Investment Bank
FY	Financial Year
GAVI	Global Alliance Vaccine Initiative
GETF	Global Environmental Trust Fund
GIZ	Deutsche Gesellschaft für Internationale Zusammenarbeit (German Development Cooperation Agency)
GoK	Government of Kenya
IGAD	Inter-Governmental Authority on Development
IMF	International Monetary Fund
KERP	Kenya External Resource Policy
KFW	Kreditanstalt für Wiederaufbau (German Development Bank)
MCDAs	Ministries, Counties, Departments and Agencies
MTEF	Medium Term Expenditure Framework
MTP	Medium Term Plan
OPEC	Organization of Petroleum Exporting Countries
PFM	Public Finance Management
TNT	The National Treasury
UNDP	United Nations Development Programme
UNEP	United Nations Environmental Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Fund for Population Activities
UNICEF	United Nations International Children Education Fund
USAID	United States Agency for International Development
WFP	World Food Programme
WSTF	Water Sector Trust Fund

Introduction

The External Resources Estimates Handbook is a critical policy and planning document that presents a consolidated account of programmes and projects financed through external resources mobilized by the Government of Kenya. It provides a comprehensive overview of development partners supported initiatives that have been integrated into the national budget, thereby ensuring alignment with the country's development priorities and fiscal framework.

The preparation of this Handbook is anchored in Section 12(1)(d) of the Public Finance Management (PFM) Act (CAP 412A), which mandates the National Treasury to mobilize both domestic and external resources to finance national and county budgetary requirements. In this regard, the Handbook serves as an authoritative reference for policymakers, development partners, government institutions and other stakeholders involved in the planning, management and oversight of external resources.

The External Resources Estimates Handbook for the Financial Year FY2025/2026 provides detailed information on externally funded projects and programmes as contained in the approved Development Budget Estimates for the FY 2025/2026. Its preparation is in line with the Medium - Term Expenditure Framework (MTEF) and the Budget Policy Statement (BPS), which outlines the Government's key priority areas as set out in the Fourth Medium Term Plan of the Kenya's Vision 2030.

The Handbook reinforces transparency, accountability and good governance in the management of public resources as mandated by the Constitution of Kenya (2010) and the PFM Act (CAP 412A). Additionally, it functions as a key reporting and reference tool for monitoring development programmes and projects financed through external resources at both National and County Government levels.

2.0 Summary of Gross Development Estimates for FY 2025/2026

Table I summarizes the gross development expenditure and sources of financing for the FY 2025/2026. The table presents the gross development estimates, categorized by domestic and external financing sources. It outlines the Appropriations-in-Aid (AIA), detailing their composition in terms of grants, loans and Government contribution. Additionally, it provides a breakdown of external revenue, specifying both grants and loans, for each State Department (Vote).

In the FY 2025/2026, the gross development expenditure from both domestic and external sources is estimated at Kshs 744.84 billion, comprising Net Estimates of Kshs 407.10 billion and Appropriations-in-Aid of Ksh 337.74 billion. Total grants of Kshs 47.23 billion will be disbursed through AIA of Kshs 18.51 billion and external revenue of Kshs 28.72 billion, while total loans amounting to Kshs 211.15 billion will be disbursed through AIA of Kshs 86.54 billion and external revenue of Kshs 124.61 billion.

Table I: Summary of Gross Development Estimates and Source of Finance for FY2025/2026

Vote Title	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2025/2026			External Revenue 2025/2026	
	2025/2026	2025/2026	2025/2026	Grants	Loans	Local	Grants	Loans
	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011 Executive Office of the President	1,034,004,100	-	1,034,004,100	-	-	-	185,000,000	-
1012 Office of the Deputy President	100,000,000	-	100,000,000	-	-	-	-	-
1017 State House	894,906,667	-	894,906,667	-	-	-	-	-
1018 State Department for National Government Coordination	22,000,000	-	22,000,000	-	-	-	22,000,000	-
1023 State Department for Correctional Services	309,004,510	-	309,004,510	-	-	-	-	-
1024 State Department for Immigration and Citizen Services	10,640,274,845	8,970,000,000	1,670,274,845	-	-	8,970,000,000	16,200,000	-
1025 National Police Service	1,712,814,922	500,000,000	1,212,814,922	-	-	500,000,000	-	-
1026 State Department for Internal Security & National Administration	3,965,777,277	-	3,965,777,277	-	-	-	-	-
1032 State Department for Devolution	15,915,122,542	-	15,915,122,542	-	-	-	-	15,744,000,000
1033 State Department for Special Programmes	165,602,460	-	165,602,460	-	-	-	-	-
1036 State Department for the ASALs and Regional Development	3,805,249,612	296,560,000	3,508,689,612	96,560,000	200,000,000	-	927,530,000	300,000,000
1041 Ministry of Defence	4,934,000,000	3,934,000,000	1,000,000,000	-	3,400,000,000	534,000,000	-	-
1053 State Department for Foreign Affairs	2,346,400,000	-	2,346,400,000	-	-	-	-	-
1064 State Department for Technical Vocational Education and Training	7,836,323,214	5,726,700,000	2,109,623,214	990,000,000	4,736,700,000	-	62,000,000	600,000,000
1065 State Department for Higher Education	2,781,974,265	40,000,000	2,741,974,265	40,000,000	-	-	217,796,400	100,000,000
1066 State Department for Basic Education	18,490,447,879	310,000,000	18,180,447,879	260,000,000	50,000,000	-	10,400,000,000	4,879,000,000
1071 The National Treasury	42,499,592,652	9,439,104,378	33,060,488,274	9,229,104,378	210,000,000	-	1,574,695,622	14,952,000,000

Vote Title	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2025/2026			External Revenue 2025/2026	
	2025/2026	2025/2026	2025/2026	Grants	Loans	Local	Grants	Loans
1072 State Department for Economic Planning	59,360,111,950	60,000,000	59,300,111,950	60,000,000	-	-	215,520,000	-
1073 State Department for Public Investments and Assets Management	736,000,000	-	736,000,000	-	-	-	-	-
1082 State Department for Medical Services	21,936,068,600	8,321,000,000	13,615,068,600	3,600,000,000	4,721,000,000	-	5,840,000,000	880,000,000
1083 State Department for Public Health and Professional Standards	5,561,191,767	400,000,000	5,161,191,767	-	400,000,000	-	2,361,793,809	700,000,000
1091 State Department for Roads	150,253,219,469	74,008,981,256	76,244,238,213	319,533,333	27,307,447,923	46,382,000,000	79,906,196	5,529,750,000
1092 State Department for Transport	40,334,236,808	36,012,000,000	4,322,236,808	862,000,000	900,000,000	34,250,000,000	100,000,000	300,000,000
1093 State Department for Shipping and Maritime Affairs	2,224,602,460	2,059,000,000	165,602,460	-	-	2,059,000,000	-	-
1094 State Department for Housing & Urban Development	116,729,355,362	95,839,000,000	20,890,355,362	-	-	95,839,000,000	900,000,000	19,731,303,885
1095 State Department for Public Works	753,000,000	50,000,000	703,000,000	-	-	50,000,000	-	-
1097 State Department for Aviation and Aerospace Development	358,805,330	-	358,805,330	-	-	-	-	-
1104 State Department for Irrigation	6,593,175,736	1,630,000,000	4,963,175,736	142,000,000	1,488,000,000	-	858,098,785	502,000,000
1109 State Department for Water & Sanitation	47,176,376,232	16,159,400,000	31,016,976,232	664,000,000	15,495,400,000	-	722,317,366	17,831,901,215
1112 State Department for Lands and Physical Planning	4,982,390,000	1,477,000,000	3,505,390,000	-	-	1,477,000,000	-	-
1122 State Department for Information Communication Technology & Digital Economy	12,635,200,631	6,150,000,000	6,485,200,631	-	5,400,000,000	750,000,000	-	4,000,000,000
1123 State Department for Broadcasting & Telecommunications	356,045,289	-	356,045,289	-	-	-	-	-
1132 State Department for Sports	15,835,000,000	15,735,000,000	100,000,000	-	-	15,735,000,000	-	-
1134 State Department for Culture, The Arts and Heritage	812,980,000	756,000,000	56,980,000	-	-	756,000,000	10,000,000	-
1135 State Department for Youth Affairs and Creative Economy	2,672,428,825	500,000,000	2,172,428,825	80,000,000	-	420,000,000	90,530,000	1,500,000,000
1152 State Department for Energy	51,485,912,644	30,365,020,000	21,120,892,644	1,350,000,000	16,794,020,000	12,221,000,000	1,406,000,000	9,991,000,000

Vote Title	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2025/2026			External Revenue 2025/2026	
	2025/2026	2025/2026	2025/2026	Grants	Loans	Local	Grants	Loans
1162 State Department for Livestock Development	5,076,058,633	1,000,000,000	4,076,058,633	-	1,000,000,000	-	240,000,000	2,691,000,000
1166 State Department for the Blue Economy and Fisheries	5,231,727,099	1,025,000,000	4,206,727,099	-	1,025,000,000	-	-	3,378,000,000
1169 State Department for Agriculture	32,151,811,411	3,037,000,000	29,114,811,411	62,000,000	1,840,000,000	1,135,000,000	530,000,000	17,089,724,171
1173 State Department for Cooperatives	1,471,377,900	-	1,471,377,900	-	-	-	-	-
1174 State Department for Trade	369,845,500	-	369,845,500	-	-	-	-	-
1175 State Department for Industry	5,822,254,000	-	5,822,254,000	-	-	-	-	250,000,000
1176 State Department for Micro, Small and Medium Enterprises Development	3,061,779,500	300,000,000	2,761,779,500	-	300,000,000	-	400,000,000	1,748,000,000
1177 State Department for Investment Promotion	2,061,026,000	-	2,061,026,000	-	-	-	-	250,000,000
1184 State Department for Labour and Skills Development	768,601,830	-	768,601,830	-	-	-	150,000,000	300,000,000
1185 State Department for Social Protection and Senior Citizens Affairs	187,130,780	-	187,130,780	-	-	-	-	-
1186 State Department for Children Services	244,000,000	-	244,000,000	-	-	-	-	-
1192 State Department for Mining	267,171,968	-	267,171,968	-	-	-	-	-
1193 State Department for Petroleum	5,311,000,000	5,161,000,000	150,000,000	-	-	5,161,000,000	-	-
1202 State Department for Tourism	5,010,000,000	5,010,000,000	-	-	-	5,010,000,000	-	-
1203 State Department for Wildlife	2,404,080,668	1,028,000,000	1,376,080,668	138,000,000	-	890,000,000	32,086,968	-
1212 State Department for Gender and Affirmative Action	4,328,949,404	200,000,000	4,128,949,404	200,000,000	-	-	18,349,404	-
1213 State Department for Public Service	1,856,405,740	345,000,000	1,511,405,740	345,000,000	-	-	-	-
1252 State Law Office	300,000,000	-	300,000,000	-	-	-	-	-
1261 The Judiciary	1,700,000,000	547,061,527	1,152,938,473	-	-	547,061,527	32,890,000	-
1271 Ethics and Anti-Corruption Commission	180,000,000	-	180,000,000	-	-	-	-	-
1291 Office of the Director of Public Prosecutions	86,000,000	-	86,000,000	-	-	-	6,000,000	-

Vote Title	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2025/2026			External Revenue 2025/2026	
	2025/2026	2025/2026	2025/2026	Grants	Loans	Local	Grants	Loans
1331 State Department for Environment & Climate Change	1,934,702,439	70,000,000	1,864,702,439	70,000,000	-	-	1,243,796,186	-
1332 State Department for Forestry	3,612,041,057	1,276,000,000	2,336,041,057	-	1,276,000,000	-	-	800,000,000
2021 National Land Commission	556,104,101	-	556,104,101	-	-	-	-	-
2031 Independent Electoral and Boundaries Commission	30,000,000	-	30,000,000	-	-	-	-	-
2043 Parliamentary Joint Services	1,565,000,000	-	1,565,000,000	-	-	-	-	-
2091 Teachers Service Commission	671,000,000	-	671,000,000	-	-	-	50,000,000	561,000,000
2111 Auditor General	330,000,000	-	330,000,000	-	-	-	30,000,000	-
Total Kshs.	744,837,664,078	337,737,827,161	407,099,836,917	18,508,197,711	86,543,567,923	232,686,061,527	28,722,510,736	124,608,679,271

2.1 Summary of External Resources Contribution to the Gross Development Estimates for FY 2025/206

External resources amount to Kshs. 258.32 billion in FY 2025/2026, representing 34.69 percent of the Gross Development Estimates as shown in Table II. This significant share reflects the pivotal role of external financing in driving development priorities.

Table II: Share of External Resources in Gross Development Estimates by Votes for FY 2025/2026

Vote Title	Gross Estimates (KShs.)	External Resources (KShs.)	% of Gross Estimates (KShs.)
1011 Executive Office of the President	1,034,004,100	185,000,000	17.89
1012 Office of the Deputy President	100,000,000	-	-
1013 Office of the Prime Cabinet Secretary	-	-	-
1017 State House	894,906,667	-	-
1018 State Department for National Government Coordination	22,000,000	22,000,000	100.00
1023 State Department for Correctional Services	309,004,510	-	-
1024 State Department for Immigration and Citizen Services	10,640,274,845	16,200,000	0.15
1025 National Police Service	1,712,814,922	-	-
1026 State Department for Internal Security & National Administration	3,965,777,277	-	-
1032 State Department for Devolution	15,915,122,542	15,744,000,000	98.92
1033 State Department for Special Programmes	165,602,460	-	-
1036 State Department for the ASALs and Regional Development	3,805,249,612	1,524,090,000	40.05
1041 Ministry of Defence	4,934,000,000	3,400,000,000	68.91
1053 State Department for Foreign Affairs	2,346,400,000	-	-
1064 State Department for Technical Vocational Education and Training	7,836,323,214	6,388,700,000	81.53
1065 State Department for Higher Education	2,781,974,265	357,796,400	12.86
1066 State Department for Basic Education	18,490,447,879	15,589,000,000	84.31
1071 The National Treasury	42,499,592,652	25,965,800,000	61.10
1072 State Department for Economic Planning	59,360,111,950	275,520,000	0.46
1073 State Department for Public Investments and Assets Management	736,000,000	-	-
1082 State Department for Medical Services	21,936,068,600	15,041,000,000	68.57
1083 State Department for Public Health and Professional Standards	5,561,191,767	3,461,793,809	62.25
1091 State Department for Roads	150,253,219,469	33,236,637,452	22.12
1092 State Department for Transport	40,334,236,808	2,162,000,000	5.36
1093 State Department for Shipping and Maritime Affairs	2,224,602,460	-	-
1094 State Department for Housing & Urban Development	116,729,355,362	20,631,303,885	17.67
1095 State Department for Public Works	753,000,000	-	-
1097 State Department for Aviation and Aerospace Development	358,805,330	-	-

Vote Title	Gross Estimates (KShs.)	External Resources (KShs.)	% of Gross Estimates (KShs.)
1104 State Department for Irrigation	6,593,175,736	2,990,098,785	45.35
1109 State Department for Water & Sanitation	47,176,376,232	34,713,618,581	73.58
1112 State Department for Lands and Physical Planning	4,982,390,000	-	-
1122 State Department for Information Communication Technology & Digital Economy	12,635,200,631	9,400,000,000	74.40
1123 State Department for Broadcasting & Telecommunications	356,045,289	-	-
1132 State Department for Sports	15,835,000,000	-	-
1134 State Department for Culture, The Arts and Heritage	812,980,000	10,000,000	1.23
1135 State Department for Youth Affairs and Creative Economy	2,672,428,825	1,670,530,000	62.51
1152 State Department for Energy	51,485,912,644	29,541,020,000	57.38
1162 State Department for Livestock Development	5,076,058,633	3,931,000,000	77.44
1166 State Department for the Blue Economy and Fisheries	5,231,727,099	4,403,000,000	84.16
1169 State Department for Agriculture	32,151,811,411	19,521,724,171	60.72
1173 State Department for Cooperatives	1,471,377,900	-	-
1174 State Department for Trade	369,845,500	-	-
1175 State Department for Industry	5,822,254,000	250,000,000	4.29
1176 State Department for Micro, Small and Medium Enterprises Development	3,061,779,500	2,448,000,000	79.95
1177 State Department for Investment Promotion	2,061,026,000	250,000,000	12.13
1184 State Department for Labour and Skills Development	768,601,830	450,000,000	58.55
1185 State Department for Social Protection and Senior Citizens Affairs	187,130,780	-	-
1186 State Department for Children Services	244,000,000	-	-
1192 State Department for Mining	267,171,968	-	-
1193 State Department for Petroleum	5,311,000,000	-	-
1202 State Department for Tourism	5,010,000,000	-	-
1203 State Department for Wildlife	2,404,080,668	170,086,968	7.07
1212 State Department for Gender and Affirmative Action	4,328,949,404	218,349,404	5.04
1213 State Department for Public Service	1,856,405,740	345,000,000	18.58
1252 State Law Office	300,000,000	-	-
1261 The Judiciary	1,700,000,000	32,890,000	1.93
1271 Ethics and Anti-Corruption Commission	180,000,000	-	-
1291 Office of the Director of Public Prosecutions	86,000,000	6,000,000	6.98
1331 State Department for Environment & Climate Change	1,934,702,439	1,313,796,186	67.91
1332 State Department for Forestry	3,612,041,057	2,076,000,000	57.47
2021 National Land Commission	556,104,101	-	-
2031 Independent Electoral and Boundaries Commission	30,000,000	-	-
2043 Parliamentary Joint Services	1,565,000,000	-	-
2091 Teachers Service Commission	671,000,000	611,000,000	91.06
2111 Auditor General	330,000,000	30,000,000	9.09
TOTAL	744,837,664,078	258,382,955,641	34.69

2.2 External Funding by Development Partner Type and Mode of Financing for FY2025/2026

This section provides an overview of external funding for FY2025/2026 categorized by development partner type and financing modality. The analysis captures commitments from 18 bilateral partners and 21 multilateral institutions as summarized in Table III.

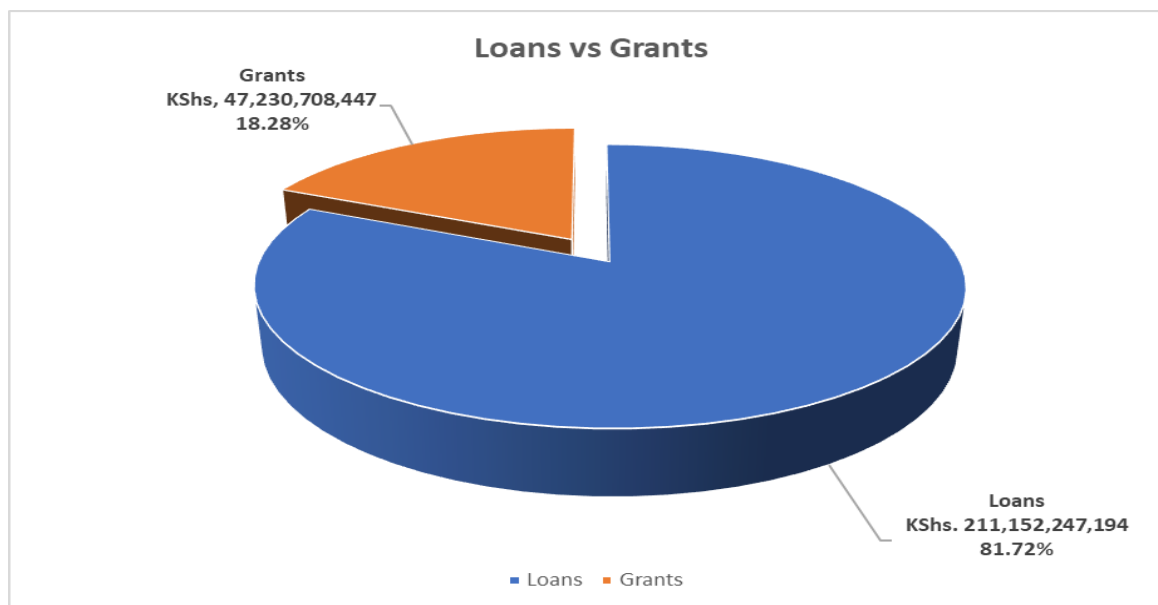
Table III - External Funding by Development Partners Type and Mode of Financing for FY2025/2026

	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
Development Partner Name	Loans (KShs.)	Grants (KShs.)	Loans (KShs.)	Grants (KShs.)	(KShs.)	(KShs.)	(KShs.)
Bilateral							
001000 Government of Denmark (DENMARK)	-	124,000,000	-	1,088,000,000	-	1,212,000,000	1,212,000,000
004000 Government of Sweden (SWEDEN)	-	60,000,000	-	280,000,000	-	340,000,000	340,000,000
006000 Government of Finland (FINLAND)	900,000,000	500,000,000	-	-	900,000,000	500,000,000	1,400,000,000
007000 Government of Belgium (BELGIUM)	200,000,000	10,000,000	-	-	200,000,000	10,000,000	210,000,000
011000 Government of Italy (ITALY)	709,400,000	-	300,000,000	281,000,000	1,009,400,000	281,000,000	1,290,400,000
012000 Government of Spain (SPAIN)	3,157,000,000	-	-	-	3,157,000,000	-	3,157,000,000
014000 Government of Germany (KFW-GERMANY)	7,058,250,001	1,778,533,333	3,600,250,000	1,938,098,785	10,658,500,001	3,716,632,118	14,375,132,119
015000 Government of Germany (GIZ-GERMANY)	-	270,000,000	-	-	-	270,000,000	270,000,000
016000 Government of France (AFD-FRANCE)	6,184,312,972	780,000,000	9,065,303,885	576,223,562	15,249,616,857	1,356,223,562	16,605,840,419
018000 Kuwait Fund for Arab Development (KUWAIT)	550,000,000	-	-	-	550,000,000	-	550,000,000
019000 Saudi Fund for Development (SAUDI ARABIA)	1,322,000,000	-	-	-	1,322,000,000	-	1,322,000,000
021000 Government of Japan (JAPAN)	6,555,371,134	907,000,000	-	-	6,555,371,134	907,000,000	7,462,371,134
024000 Government of South Korea (SOUTH KOREA)	4,045,000,000	-	-	-	4,045,000,000	-	4,045,000,000
025000 Government of China (CHINA)	9,388,300,000	-	-	-	9,388,300,000	-	9,388,300,000
031000 Government of United States of America (USAID/USA)	-	231,560,000	-	50,000,000	-	281,560,000	281,560,000
034000 FORD Foundation (FORD)	-	-	-	32,890,000	-	32,890,000	32,890,000
038000 Government of Israel	3,400,000,000	-	-	-	3,400,000,000	-	3,400,000,000
045000 Government of Hungary	900,000,000	-	-	-	900,000,000	-	900,000,000
Total Bilateral:	44,369,634,107	4,661,093,333	12,965,553,885	4,246,212,347	57,335,187,992	8,907,305,680	66,242,493,672

	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
Development Partner Name	Loans (KShs.)	Grants (KShs.)	Loans (KShs.)	Grants (KShs.)	(KShs.)	(KShs.)	(KShs.)
Multilateral							
501000 International Development Association (WORLD BANK)	17,847,000,000	-	102,353,625,386	12,373,000,000	120,200,625,386	12,373,000,000	132,573,625,386
503000 Global Fund	-	9,160,104,378	-	4,402,489,431	-	13,562,593,809	13,562,593,809
504000 African Union (AU)	-	55,000,000	-	406,000,000	-	461,000,000	461,000,000
505000 European Development Fund (EDF/EEC)	-	30,000,000	-	840,000,000	-	870,000,000	870,000,000
506000 European Investment Bank (EIB)	-	-	2,505,500,000	-	2,505,500,000	-	2,505,500,000
507000 Inter-Governmental Authority on Development (IGAD)	-	-	-	132,000,000	-	132,000,000	132,000,000
510000 African Development Fund (ADB/ADF)	22,721,933,816	729,000,000	2,538,000,000	150,000,000	25,259,933,816	879,000,000	26,138,933,816
512000 Arab Bank for Economic Development in Africa (BADEA)	1,104,000,000	-	-	-	1,104,000,000	-	1,104,000,000
513000 Organization of Petroleum Exporting Countries (OPEC)	501,000,000	-	45,000,000	-	546,000,000	-	546,000,000
517000 United Nations Development Programme (UNDP)	-	73,000,000	-	112,086,968	-	185,086,968	185,086,968
519000 United Nations Fund for Population Activities (UNFPA)	-	700,000,000	-	321,695,804	-	1,021,695,804	1,021,695,804
521000 United Nations Environmental Programme (UNEP)	-	-	-	178,000,000	-	178,000,000	178,000,000
522000 United Nations International Children Education Fund (UNICEF)	-	-	-	18,000,000	-	18,000,000	18,000,000
524000 Global Alliance Vaccine Initiative (GAVI)	-	2,600,000,000	-	27,000,000	-	2,627,000,000	2,627,000,000
526000 International Fund for Agricultural Development (IFAD)	-	-	4,201,000,000	540,000,000	4,201,000,000	540,000,000	4,741,000,000
530000 United Nations Women (UN Women)	-	-	-	22,700,000	-	22,700,000	22,700,000
532000 Green Climate Fund	-	-	-	953,530,000	-	953,530,000	953,530,000
533000 International Union for Conservation of Nature & Natural Resources (IUCN)	-	-	-	129,796,186	-	129,796,186	129,796,186
536000 - World Wildlife Fund (WWF)	-	-	-	70,000,000	-	70,000,000	70,000,000
537000 Susan Thompson Buffet Foundation	-	-	-	3,800,000,000	-	3,800,000,000	3,800,000,000
538000 Millennium Challenge Corporation (MCC)	-	500,000,000	-	-	-	500,000,000	500,000,000
Total Multilateral:	42,173,933,816	13,847,104,378	111,643,125,386	24,476,298,389	153,817,059,202	38,323,402,767	192,140,461,969
Grand Totals	86,543,567,923	18,508,197,711	124,608,679,271	28,722,510,736	211,152,247,194	47,230,708,447	258,382,955,641

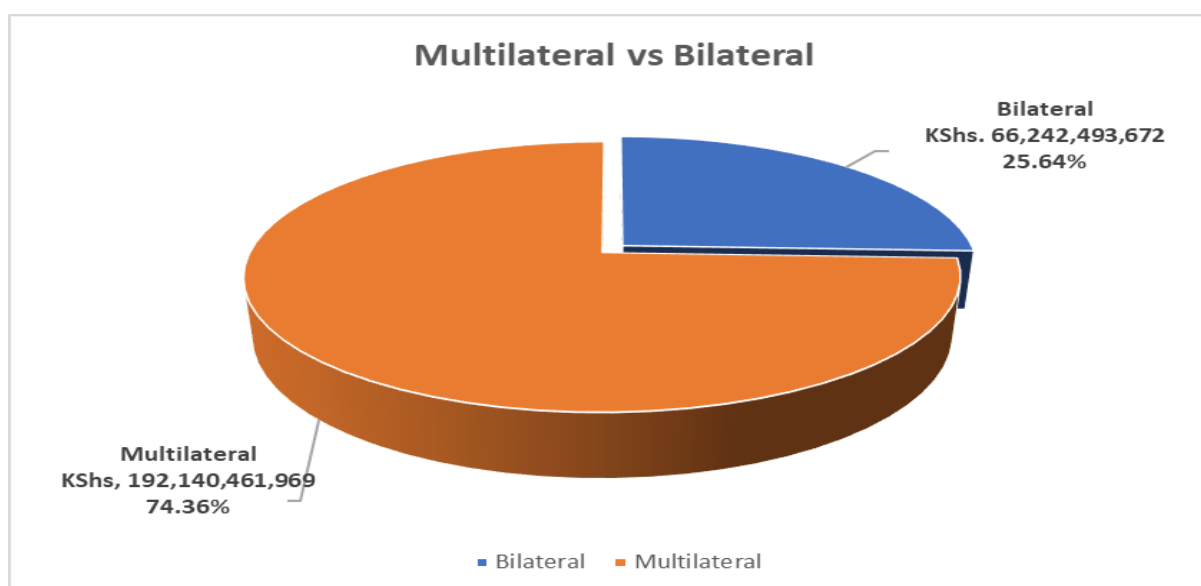
In FY 2025/2026, total external resource allocations amount to Kshs. 258.38 billion, of which loans account for Kshs. 211.15 billion (81.72%), while grants total Kshs. 47.23 billion (18.28%) (**Figure I**)

Figure I: Loans Versus Grants Allocation for the FY 2025/2026



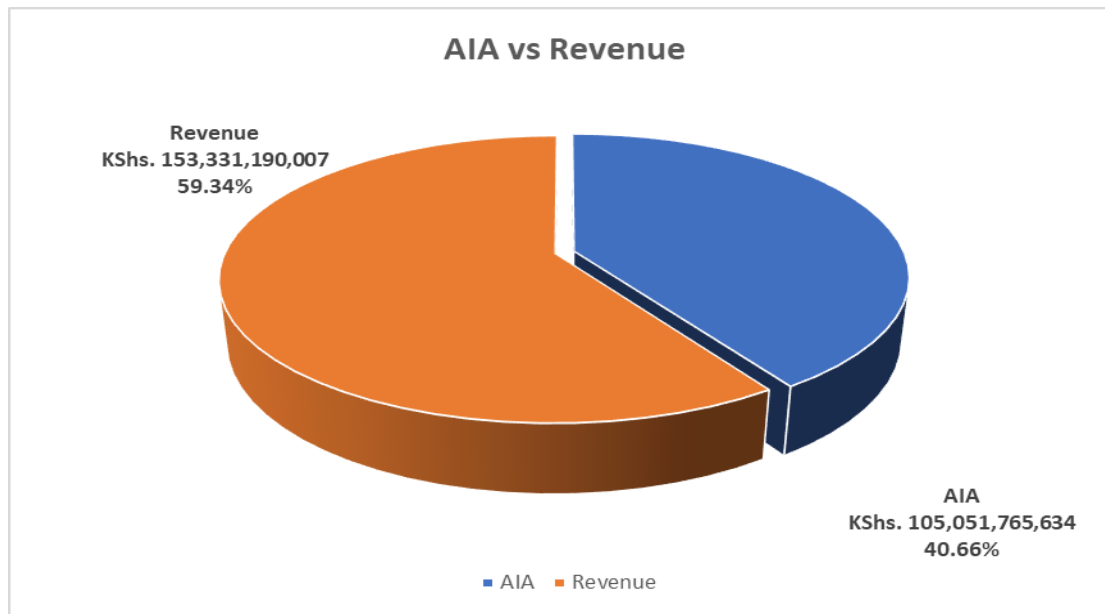
Analysis by development partner type indicates allocations of Kshs. 66.24 billion (25.64%) from bilateral partners and Kshs. 192.14 billion (74.36%) from multilateral partners (**Figure II**).

Figure II: External Funding Allocation: Bilateral versus Multilateral Partners for FY2025/2026



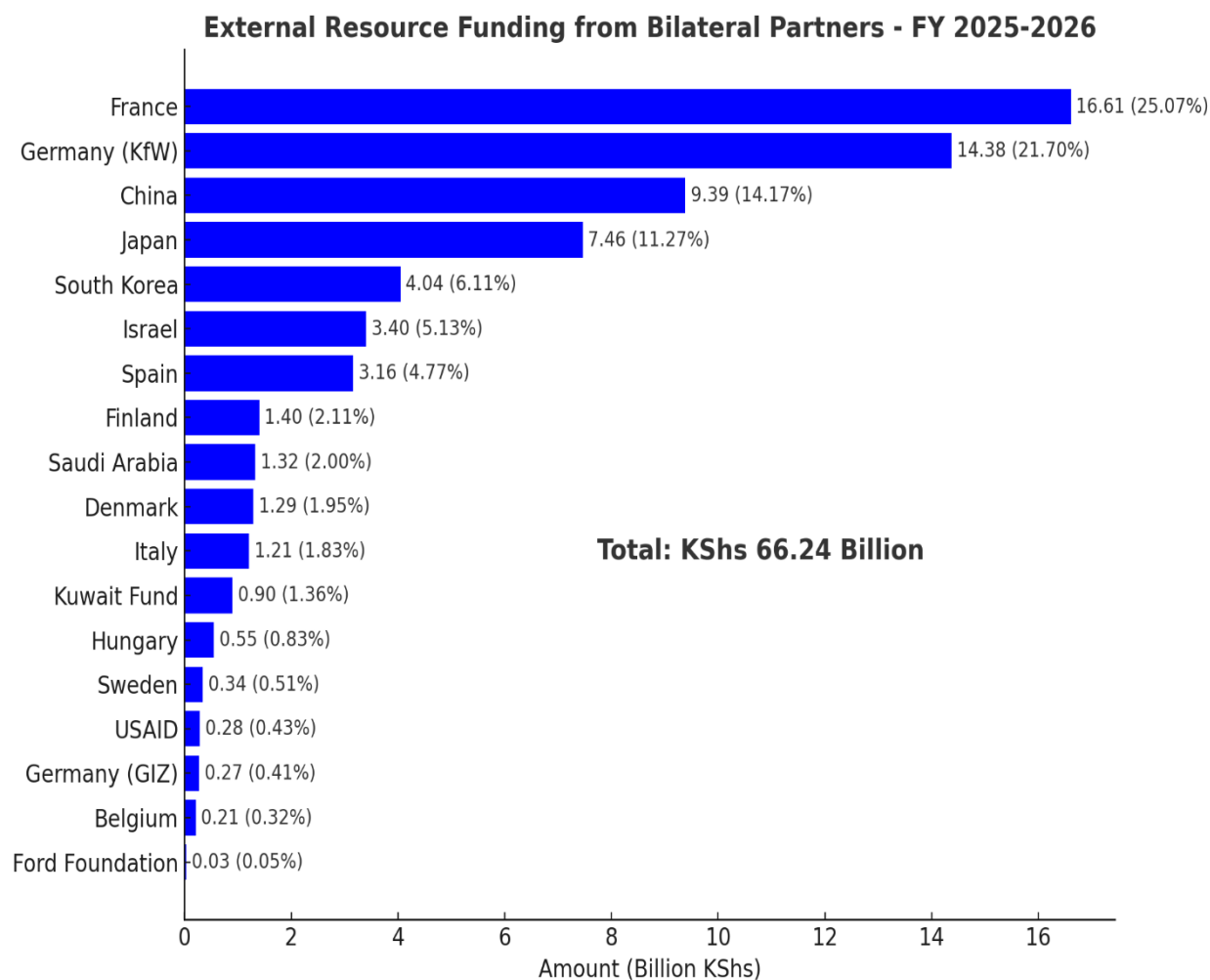
A further review of external funding shows that the revenue component totals Kshs. 153.33 billion (59.34%), while the Appropriations-in-Aid (AIA) component totals Kshs. 105.05 billion (40.66%) (**Figure III**).

Figure III: Mode of Financing: Revenue versus Appropriations in Aid (A.i.A) for FY2025/2026



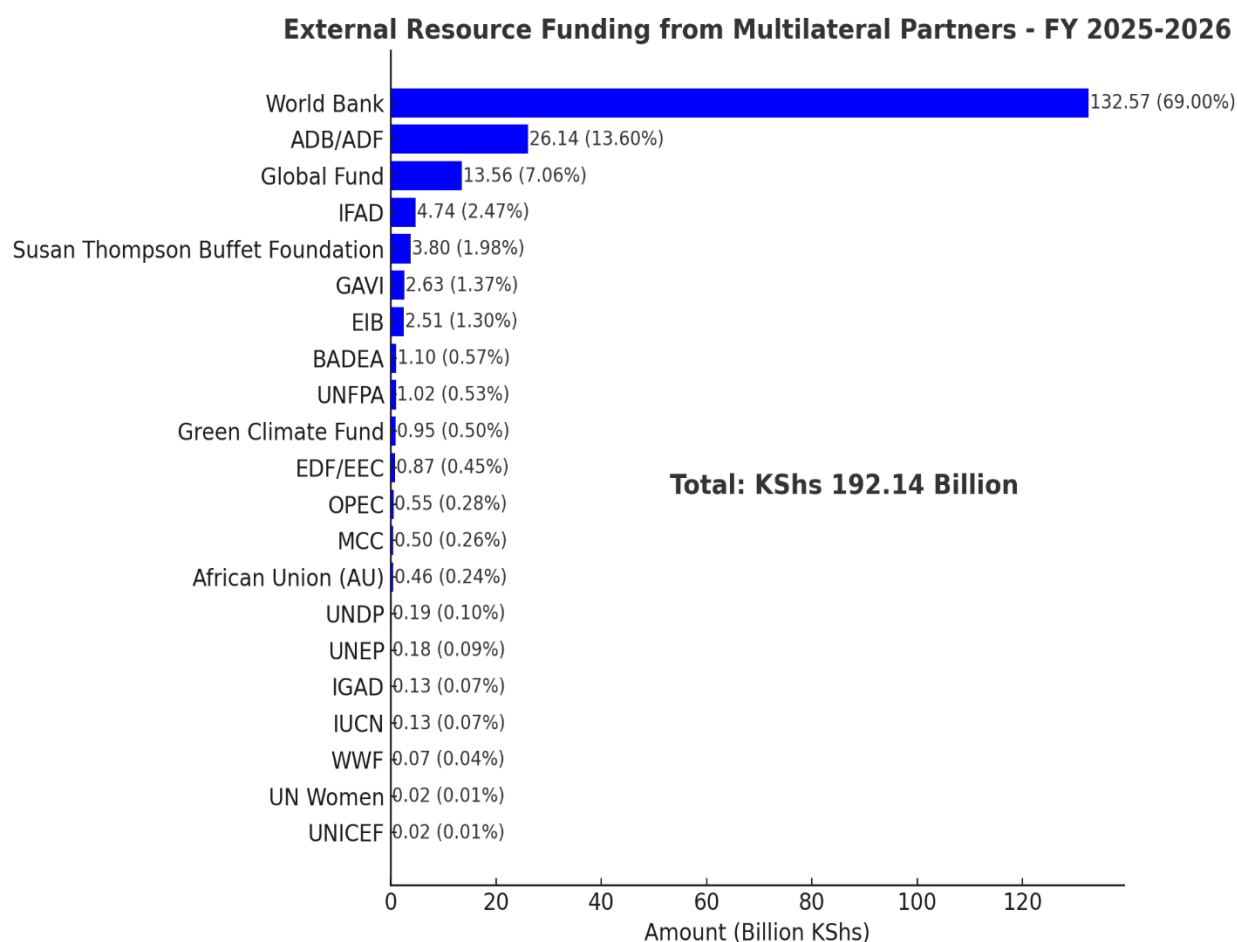
Analysis of bilateral external funding indicates that France is the leading partner at 25.07%, followed by Germany (KfW) at 21.70% and China at 14.17% (**Figure IV**).

Figure IV: External Resources Funding by Bilateral Partners for FY 2025/2026



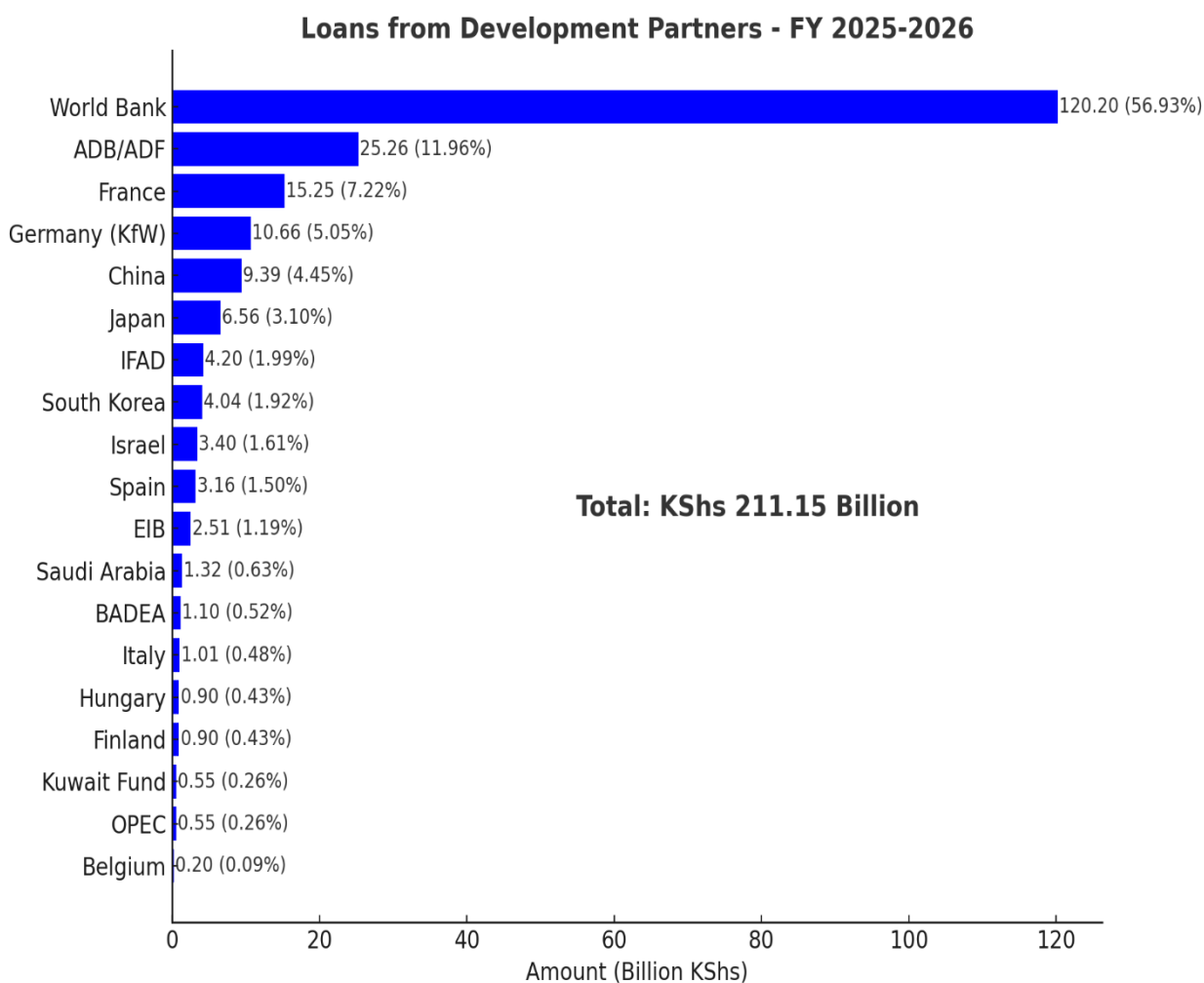
The multilateral sources indicates that World Bank is the leading institution contributing 69.00%, followed by the African Development Bank (ADB/ADF) at 13.60% and the Global Fund at 7.06% (**Figure V**).

Figure V: External Resources Funding by Multilateral Partners for FY 2025/2026



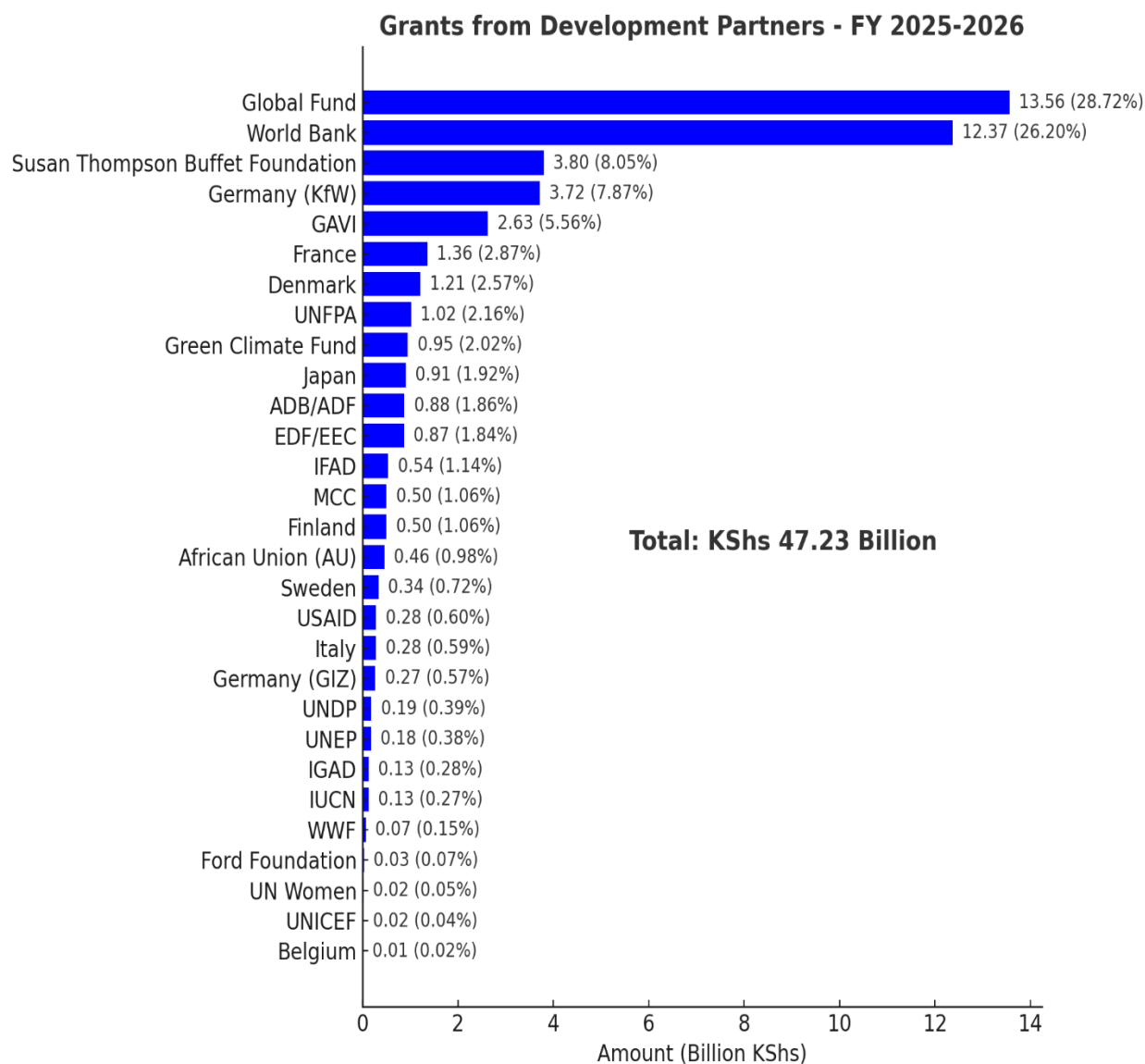
Analysis of loan allocations shows that the World Bank is the leading lender at 56.93%, followed by the African Development Bank (ADB/ADF) at 11.96% and France at 7.22% (Figure VI).

Figure VI: Loan Allocations by Development Partners - FY2025/2026



Analysis of grant allocations indicates that Global Fund is the leading provider at 28.7%, followed by the World Bank at 26.20% and the Susan Thompson Buffett Foundation at 8.05% (Figure VII).

Figure VII: Grant Allocations by Development Partners for FY2025/2026



2.3 Summary of External Funding by MTEF Sectors for FY 2025/2026

Table IV illustrates external funding by MTEF Sectors for FY2025/2026. Total external resources allocated across all the sectors amount to Kshs. 258.38 billion. The allocations are distributed across ten MTEF Sectors namely: Agriculture, Rural and Urban Development; Energy, Infrastructure and ICT; General Economic and Commercial Affairs; Health; Education; Governance, Justice, Law and Order; Public Administration and International Relations; National Security; Social Protection, Culture and Recreation and Environment Protection, Water and Natural Resources.

Table IV: Summary of External Funding Allocations by MTEF Sectors for FY2025/2026

SECTOR CODE AND TITLE	VOTE CODE AND TITLE	EXTERNAL RESOURCES FY 2025/2026				VOTE TOTAL	MTEF SECTOR TOTAL
		Appropriations in Aid		Revenue			
		GRANTS	LOANS	GRANTS	LOANS	KShs	%
0100000 Agriculture, Rural & Urban Development							
	1162 State Department for Livestock Development	-	1,000,000,000	240,000,000	2,691,000,000	3,931,000,000	
	1166 State Department for the Blue Economy and Fisheries	-	1,025,000,000	-	3,378,000,000	4,403,000,000	
	1169 State Department for Agriculture	62,000,000	1,840,000,000	530,000,000	17,089,724,171	19,521,724,171	
Sector Total		62,000,000	3,865,000,000	770,000,000	23,158,724,171	27,855,724,171	11
0200000 Energy, Infrastructure And ICT							
	1091 State Department for Roads	319,533,333	27,307,447,923	79,906,196	5,529,750,000	33,236,637,452	
	1092 State Department for Transport	862,000,000	900,000,000	100,000,000	300,000,000	2,162,000,000	
	1094 State Department for Housing & Urban Development	-	-	900,000,000	19,731,303,885	20,631,303,885	
	1122 State Department for Information Communication Technology & Digital Economy	-	5,400,000,000	-	4,000,000,000	9,400,000,000	
	1152 State Department for Energy	1,350,000,000	16,794,020,000	1,406,000,000	9,991,000,000	29,541,020,000	
Sector Total		2,531,533,333	50,401,467,923	2,485,906,196	39,552,053,885	94,970,961,337	37
0300000 General Economic and Commercial Affairs							
	1175 State Department for Industry	-	-	-	250,000,000	250,000,000	
	1176 State Department for Micro, Small and Medium Enterprises Development	-	300,000,000	400,000,000	1,748,000,000	2,448,000,000	
	1177 State Department for Investment Promotion	-	-	-	250,000,000	250,000,000	
	1036 State Department for the ASALs and Regional Development	96,560,000	200,000,000	927,530,000	300,000,000	1,524,090,000	
Sector Total		96,560,000	500,000,000	1,327,530,000	2,548,000,000	4,472,090,000	2
0400000 Health							
	1082 State Department for Medical Services	3,600,000,000	4,721,000,000	5,840,000,000	880,000,000	15,041,000,000	

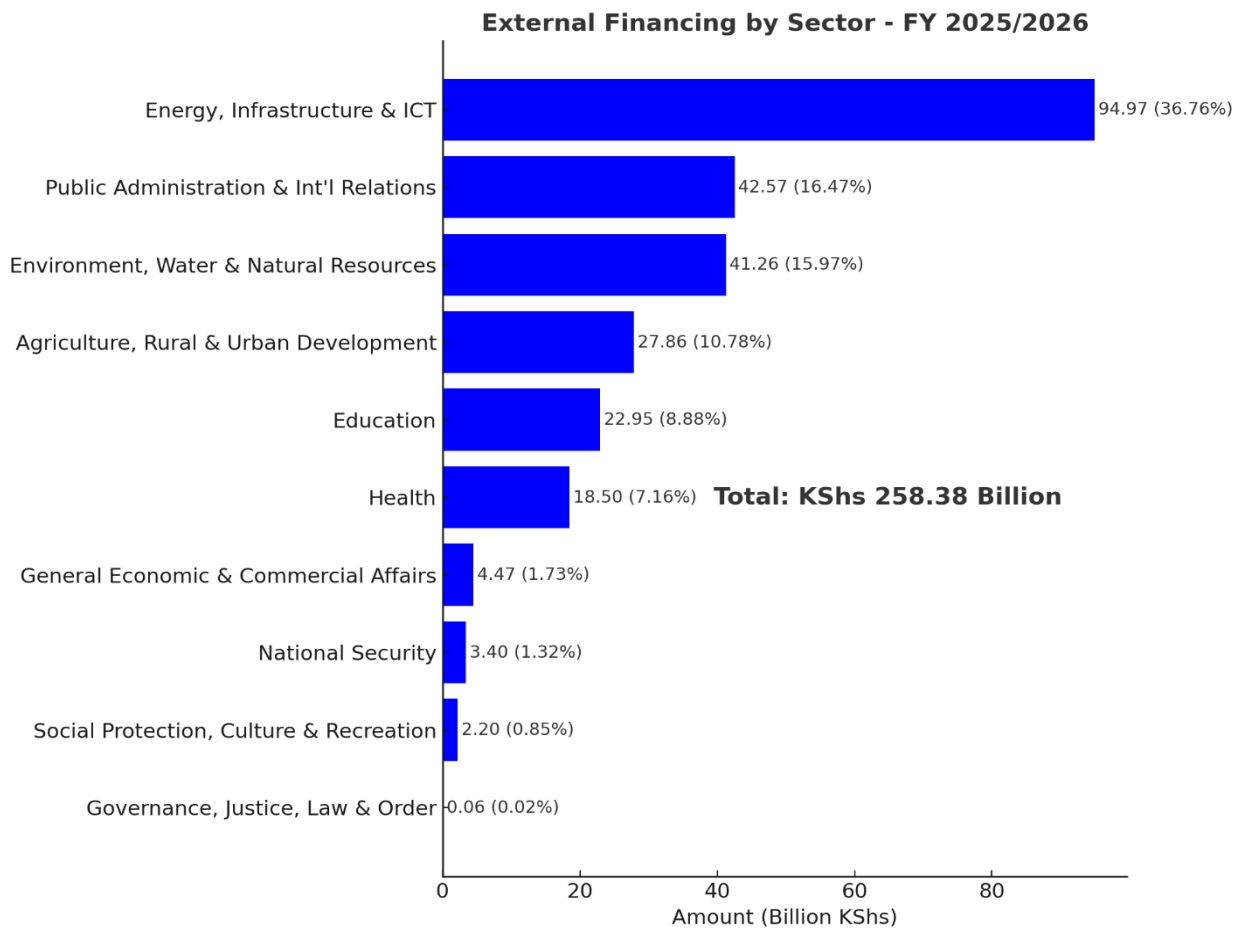
SECTOR CODE AND TITLE	VOTE CODE AND TITLE	EXTERNAL RESOURCES FY 2025/2026				VOTE TOTAL	MTEF SECTOR
	1083 State Department for Public Health and Professional Standards	-	400,000,000	2,361,793,809	700,000,000	3,461,793,809	
Sector Total		3,600,000,000	5,121,000,000	8,201,793,809	1,580,000,000	18,502,793,809	7
0500000 Education							
	1064 State Department for Technical Vocational Education and Training	990,000,000	4,736,700,000	62,000,000	600,000,000	6,388,700,000	
	1065 State Department for Higher Education	40,000,000	-	217,796,400	100,000,000	357,796,400	
	1066 State Department for Basic Education	260,000,000	50,000,000	10,400,000,000	4,879,000,000	15,589,000,000	
	2091 Teachers Service Commission	-	-	50,000,000	561,000,000	611,000,000	
Sector Total		1,290,000,000	4,786,700,000	10,729,796,400	6,140,000,000	22,946,496,400	9
0600000 Governance, Justice, Law and Order							
	1024 State Department for Immigration and Citizen Services	-	-	16,200,000	-	16,200,000	
	1261 The Judiciary	-	-	32,890,000	-	32,890,000	
	1291 Office of the Director of Public Prosecutions	-	-	6,000,000	-	6,000,000	
Sector Total		-	-	55,090,000	-	55,090,000	0
0700000 Public Administration and International Relations							
	1011 Executive Office of the President	-	-	185,000,000	-	185,000,000	
	1018 State Department for National Government Coordination	-	-	22,000,000	-	22,000,000	
	1032 State Department for Devolution	-	-	-	15,744,000,000	15,744,000,000	
	1071 The National Treasury	9,229,104,378	210,000,000	1,574,695,622	14,952,000,000	25,965,800,000	0
	1072 State Department for Economic Planning	60,000,000	-	215,520,000	-	275,520,000	
	1213 State Department for Public Service	345,000,000	-	-	-	345,000,000	
	2111 Auditor General	-	-	30,000,000	-	30,000,000	
Sector Total		9,634,104,378	210,000,000	2,027,215,622	30,696,000,000	42,567,320,000	16
0800000 National Security							
	1041 Ministry of Defence	-	3,400,000,000	-	-	3,400,000,000	

SECTOR CODE AND TITLE	VOTE CODE AND TITLE	EXTERNAL RESOURCES FY 2025/2026				VOTE TOTAL	MTEF SECTOR
Sector Total		-	3,400,000,000	-	-	3,400,000,000	1
0900000 Social Protection, Culture and Recreation							
	1134 State Department for Culture, The Arts and Heritage	-	-	10,000,000	-	10,000,000	
	1135 State Department for Youth Affairs and Creative Economy	80,000,000	-	90,530,000	1,500,000,000	1,670,530,000	
	1184 State Department for Labour and Skills Development	-	-	150,000,000	300,000,000	450,000,000	
	1212 State Department for Gender and Affirmative Action	200,000,000	-	18,349,404	-	218,349,404	
Sector Total		200,000,000	-	268,879,404	1,800,000,000	2,348,879,404	1
1000000 Environment Protection, Water and Natural Resources							
	1104 State Department for Irrigation	142,000,000	1,488,000,000	858,098,785	502,000,000	2,990,098,785	
	1109 State Department for Water & Sanitation	664,000,000	15,495,400,000	722,317,366	17,831,901,215	34,713,618,581	
	1203 State Department for Wildlife	138,000,000	-	32,086,968	-	170,086,968	
	1331 State Department for Environment & Climate Change	70,000,000	-	1,243,796,186	-	1,313,796,186	
	1332 State Department for Forestry	-	1,276,000,000	-	800,000,000	2,076,000,000	
Sector Total		1,014,000,000	18,259,400,000	2,856,299,305	19,133,901,215	41,263,600,520	16
Total Voted Expenditure KShs.		18,508,197,711	86,543,567,923	28,722,510,736	124,608,679,271	258,382,955,641	-

2.3.1 External Financing Allocations by MTEF Sectors for FY 2025/2026

Figure VIII depicts the allocation of external financing by MTEF Sectors for FY2025/2026. The Energy, Infrastructure, and ICT sector received the largest allocation, amounting to Kshs. 94.97 billion (36.76%), while the Governance, Justice, Law and Order sector received the lowest allocation of Kshs. 55.09 million (0.02%).

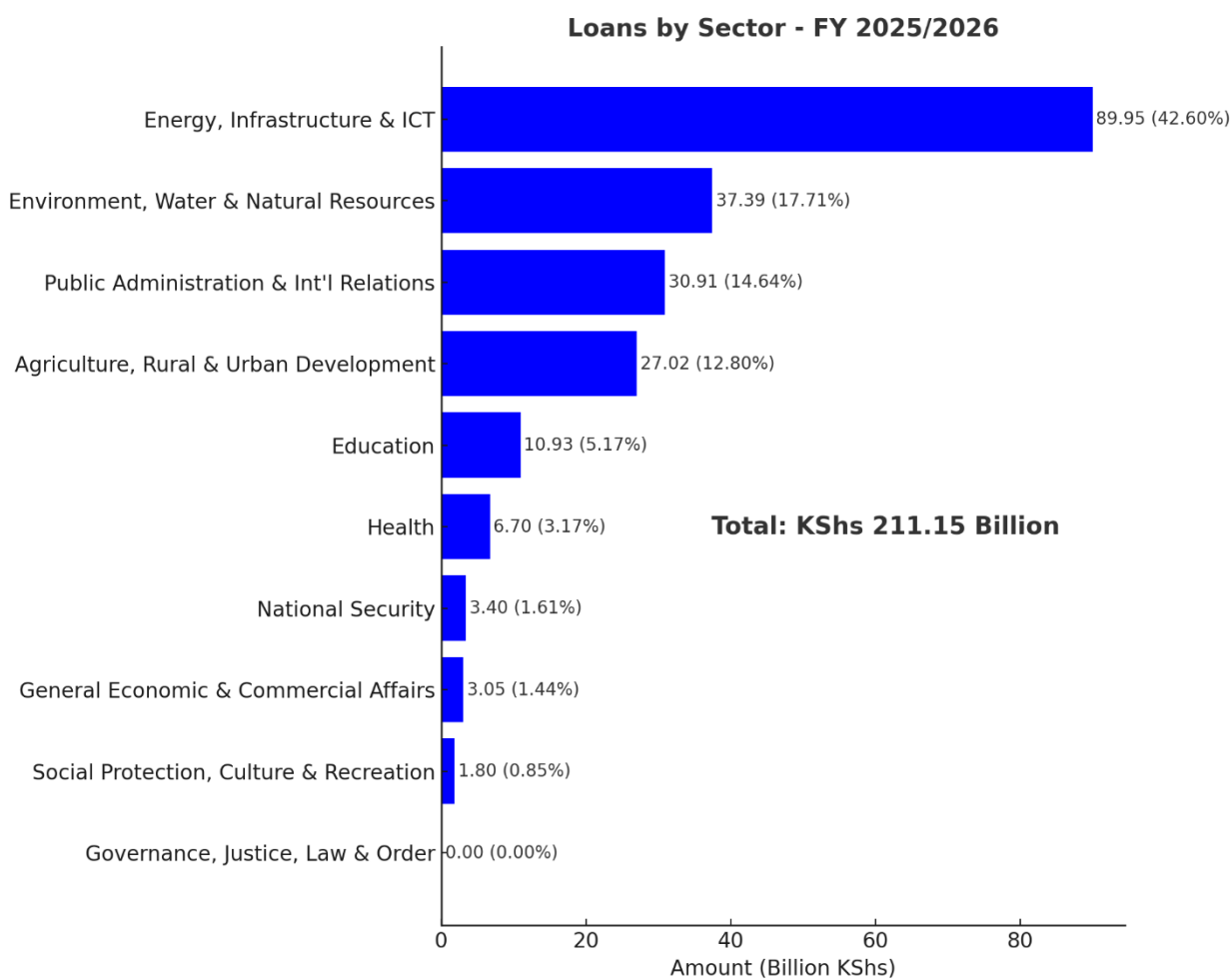
Figure VIII: External Financing by Sector - FY 2025/2026



2.3.2 Loan Allocations by MTEF Sectors for FY 2024/25

Figure IX depicts the allocation of loans by MTEF Sector for FY2025/2026. The Energy, Infrastructure, and ICT sector received the largest allocation, amounting to Kshs. 89.95 billion (42.60%), while the Governance, Justice, Law and Order sector received the lowest allocation of Kshs. 55.09 million (0.02%).

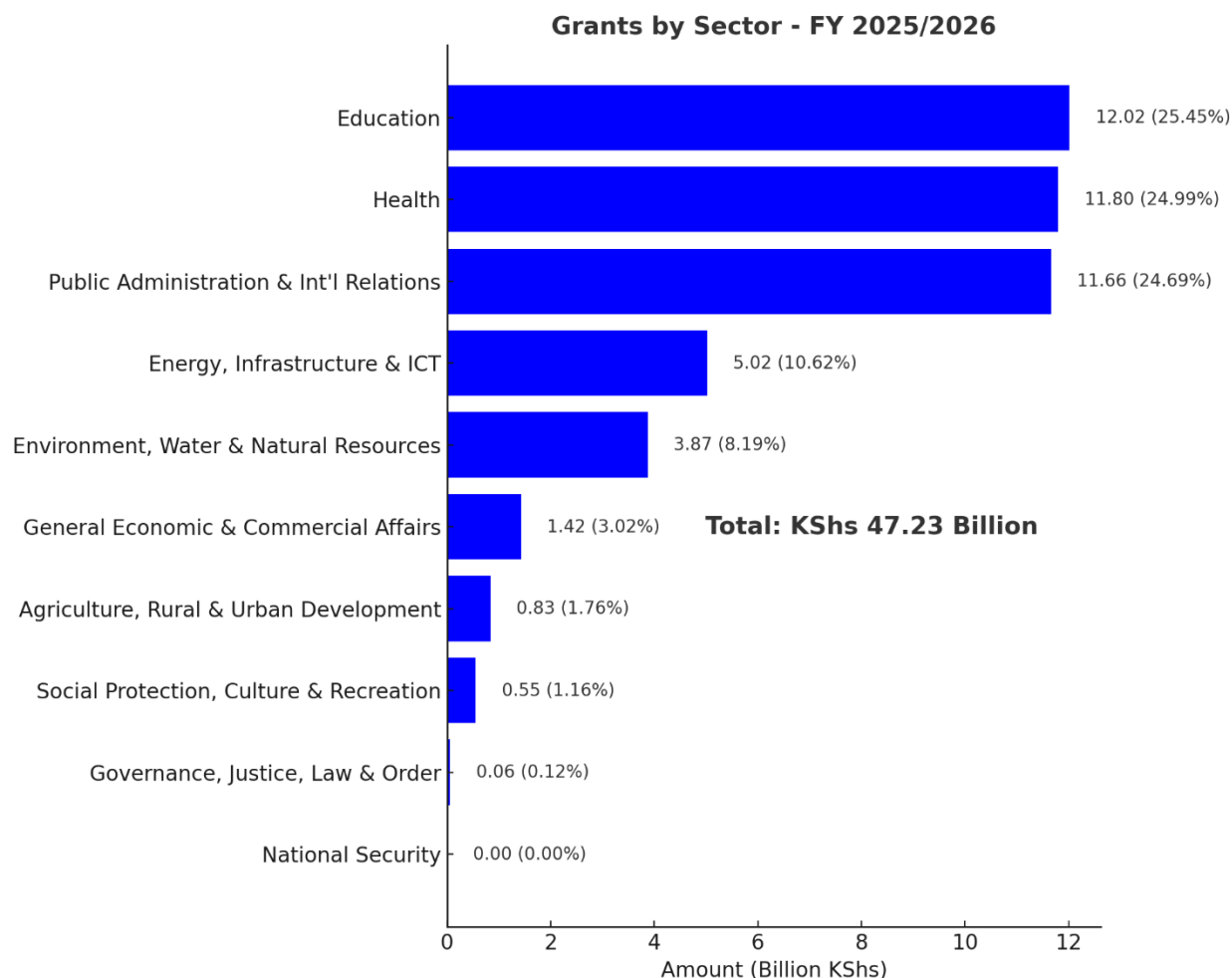
Figure IX: Loan Allocations by Sectors - FY 2025/2026



2.3.3 Grant Allocations by MTEF Sector for FY 2025/2026

Figure X shows grant allocations by MTEF Sectors in FY2025/2026. Total grants amount to Kshs. 47.23 billion, with the Public Administration and International Relations sector receiving the largest allocation of Kshs. 12.02 billion (25.45%), followed closely by Education at Kshs. 11.80 billion (24.99%). In contrast, the National Security sector did not receive any grant funding allocation.

Figure X: Grant Allocations by MTEF Sectors for FY 2025/2026



2.4 Summary of External Funding Allocations by Votes for FY2025/2026

Table V summarizes the allocations of external funding by Votes. In FY 2025/2026, total external funding amounts to Kshs. 258.82 billion, comprising Kshs. 211.15 billion in loans and Kshs. 47.23 billion in grants.

Table V: External Funding Allocation by Vote for FY 2025/2026

Vote Title	External Appropriations in Aid 2025/2026		External Revenue 2025/2026		2025/2026		
	Grants (KShs.)	Loans (KShs.)	Grants (KShs.)	Loans (KShs.)	Total Loans (KShs.)	Total Grants (KShs.)	Grand Total (KShs.)
1011 Executive Office of the President	-	-	185,000,000	-	-	185,000,000	185,000,000
1018 State Department for National Government Coordination	-	-	22,000,000	-	-	22,000,000	22,000,000
1024 State Department for Immigration and Citizen Services	-	-	16,200,000	-	-	16,200,000	16,200,000
1025 National Police Service	-	-	-	-	-	-	-
1032 State Department for Devolution	-	-	-	15,744,000,000	15,744,000,000	-	15,744,000,000
1036 State Department for the ASALs and Regional Development	96,560,000	200,000,000	927,530,000	300,000,000	500,000,000	1,024,090,000	1,524,090,000
1041 Ministry of Defence	-	3,400,000,000	-	-	3,400,000,000	-	3,400,000,000
1064 State Department for Technical Vocational Education and Training	990,000,000	4,736,700,000	62,000,000	600,000,000	5,336,700,000	1,052,000,000	6,388,700,000
1065 State Department for Higher Education	40,000,000	-	217,796,400	100,000,000	100,000,000	257,796,400	357,796,400
1066 State Department for Basic Education	260,000,000	50,000,000	10,400,000,000	4,879,000,000	4,929,000,000	10,660,000,000	15,589,000,000
1071 The National Treasury	9,229,104,378	210,000,000	1,574,695,622	14,952,000,000	15,162,000,000	10,803,800,000	25,965,800,000
1072 State Department for Economic Planning	60,000,000	-	215,520,000	-	-	275,520,000	275,520,000
1082 State Department for Medical Services	3,600,000,000	4,721,000,000	5,840,000,000	880,000,000	5,601,000,000	9,440,000,000	15,041,000,000
1083 State Department for Public Health and Professional Standards	-	400,000,000	2,361,793,809	700,000,000	1,100,000,000	2,361,793,809	3,461,793,809
1091 State Department for Roads	319,533,333	27,307,447,923	79,906,196	5,529,750,000	32,837,197,923	399,439,529	33,236,637,452
1092 State Department for Transport	862,000,000	900,000,000	100,000,000	300,000,000	1,200,000,000	962,000,000	2,162,000,000
1093 State Department for Shipping and Maritime Affairs	-	-	-	-	-	-	-
1094 State Department for Housing & Urban Development	-	-	900,000,000	19,731,303,885	19,731,303,885	900,000,000	20,631,303,885
1095 State Department for Public Works	-	-	-	-	-	-	-
1104 State Department for Irrigation	142,000,000	1,488,000,000	858,098,785	502,000,000	1,990,000,000	1,000,098,785	2,990,098,785
1109 State Department for Water & Sanitation	664,000,000	15,495,400,000	722,317,366	17,831,901,215	33,327,301,215	1,386,317,366	34,713,618,581
1112 State Department for Lands and Physical Planning	-	-	-	-	-	-	-
1122 State Department for Information Communication Technology & Digital Economy	-	5,400,000,000	-	4,000,000,000	9,400,000,000	-	9,400,000,000
1132 State Department for Sports	-	-	-	-	-	-	-

Vote Title	External Appropriations in Aid 2025/2026		External Revenue 2025/2026		2025/2026		
	Grants (KShs.)	Loans (KShs.)	Grants (KShs.)	Loans (KShs.)	Total Loans (KShs.)	Total Grants (KShs.)	Grand Total (KShs.)
1134 State Department for Culture, The Arts and Heritage	-	-	10,000,000	-	-	10,000,000	10,000,000
1135 State Department for Youth Affairs and Creative Economy	80,000,000	-	90,530,000	1,500,000,000	1,500,000,000	170,530,000	1,670,530,000
1152 State Department for Energy	1,350,000,000	16,794,020,000	1,406,000,000	9,991,000,000	26,785,020,000	2,756,000,000	29,541,020,000
1162 State Department for Livestock Development	-	1,000,000,000	240,000,000	2,691,000,000	3,691,000,000	240,000,000	3,931,000,000
1166 State Department for the Blue Economy and Fisheries	-	1,025,000,000	-	3,378,000,000	4,403,000,000	-	4,403,000,000
1169 State Department for Agriculture	62,000,000	1,840,000,000	530,000,000	17,089,724,171	18,929,724,171	592,000,000	19,521,724,171
1175 State Department for Industry	-	-	-	250,000,000	250,000,000	-	250,000,000
1176 State Department for Micro, Small and Medium Enterprises Development	-	300,000,000	400,000,000	1,748,000,000	2,048,000,000	400,000,000	2,448,000,000
1177 State Department for Investment Promotion	-	-	-	250,000,000	250,000,000	-	250,000,000
1184 State Department for Labour and Skills Development	-	-	150,000,000	300,000,000	300,000,000	150,000,000	450,000,000
1193 State Department for Petroleum	-	-	-	-	-	-	-
1202 State Department for Tourism	-	-	-	-	-	-	-
1203 State Department for Wildlife	138,000,000	-	32,086,968	-	-	170,086,968	170,086,968
1212 State Department for Gender and Affirmative Action	200,000,000	-	18,349,404	-	-	218,349,404	218,349,404
1213 State Department for Public Service	345,000,000	-	-	-	-	345,000,000	345,000,000
1261 The Judiciary	-	-	32,890,000	-	-	32,890,000	32,890,000
1291 Office of the Director of Public Prosecutions	-	-	6,000,000	-	-	6,000,000	6,000,000
1331 State Department for Environment & Climate Change	70,000,000	-	1,243,796,186	-	-	1,313,796,186	1,313,796,186
1332 State Department for Forestry	-	1,276,000,000	-	800,000,000	2,076,000,000	-	2,076,000,000
2091 Teachers Service Commission	-	-	50,000,000	561,000,000	561,000,000	50,000,000	611,000,000
2111 Auditor General	-	-	30,000,000	-	-	30,000,000	30,000,000
Total	18,508,197,711	86,543,567,923	28,722,510,736	124,608,679,271	211,152,247,194	47,230,708,447	258,382,955,641

Figure XI: External Funding Allocations by Votes for FY 2025/2026

Figure XI shows that the State Department for Water and Sanitation received the largest allocation of Kshs 34.71 billion (13.43%) of total external funding, while the Office of the Director of Public Prosecutions received the lowest allocation of Kshs 0.001 billion (0.00%).

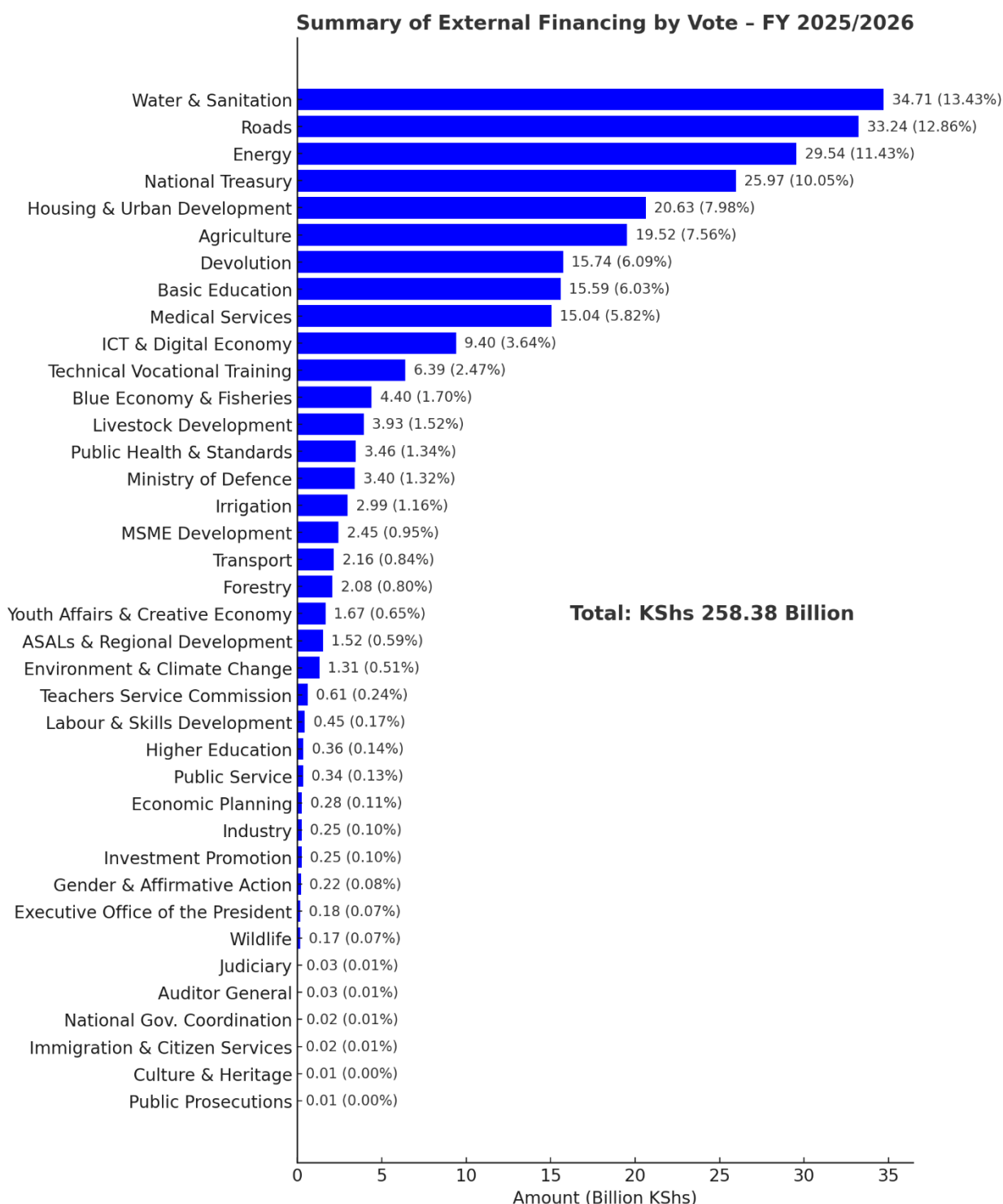


Figure XII: Loan Allocations by Votes for FY 2025/2026

Figure XII illustrates loan allocations by Votes, totaling Kshs 211.15 billion. The State Department for Water and Sanitation received the largest allocation of Kshs 33.33 billion (15.78%), whereas the State Department for Higher Education received the lowest at Kshs 100 million (0.05%).

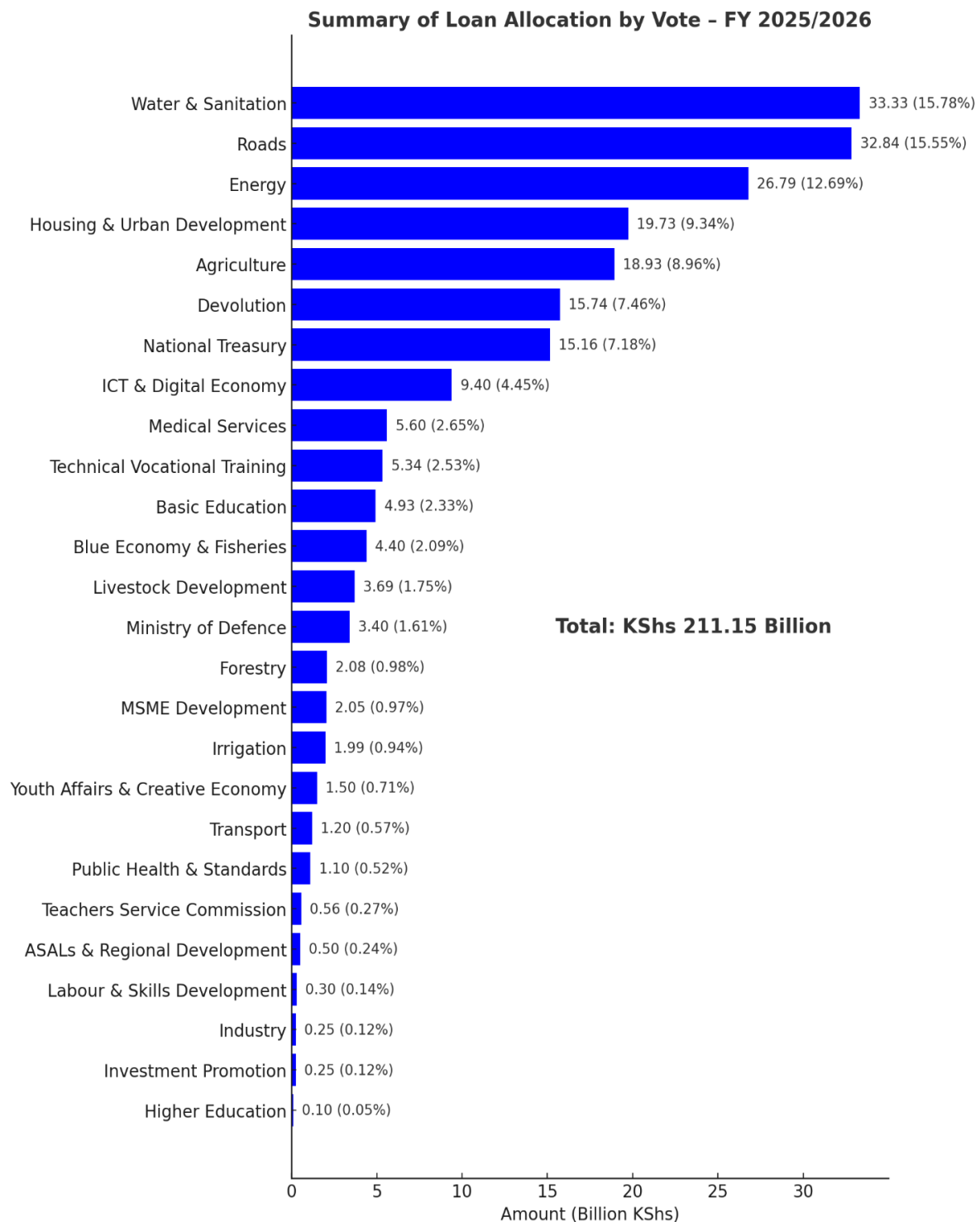
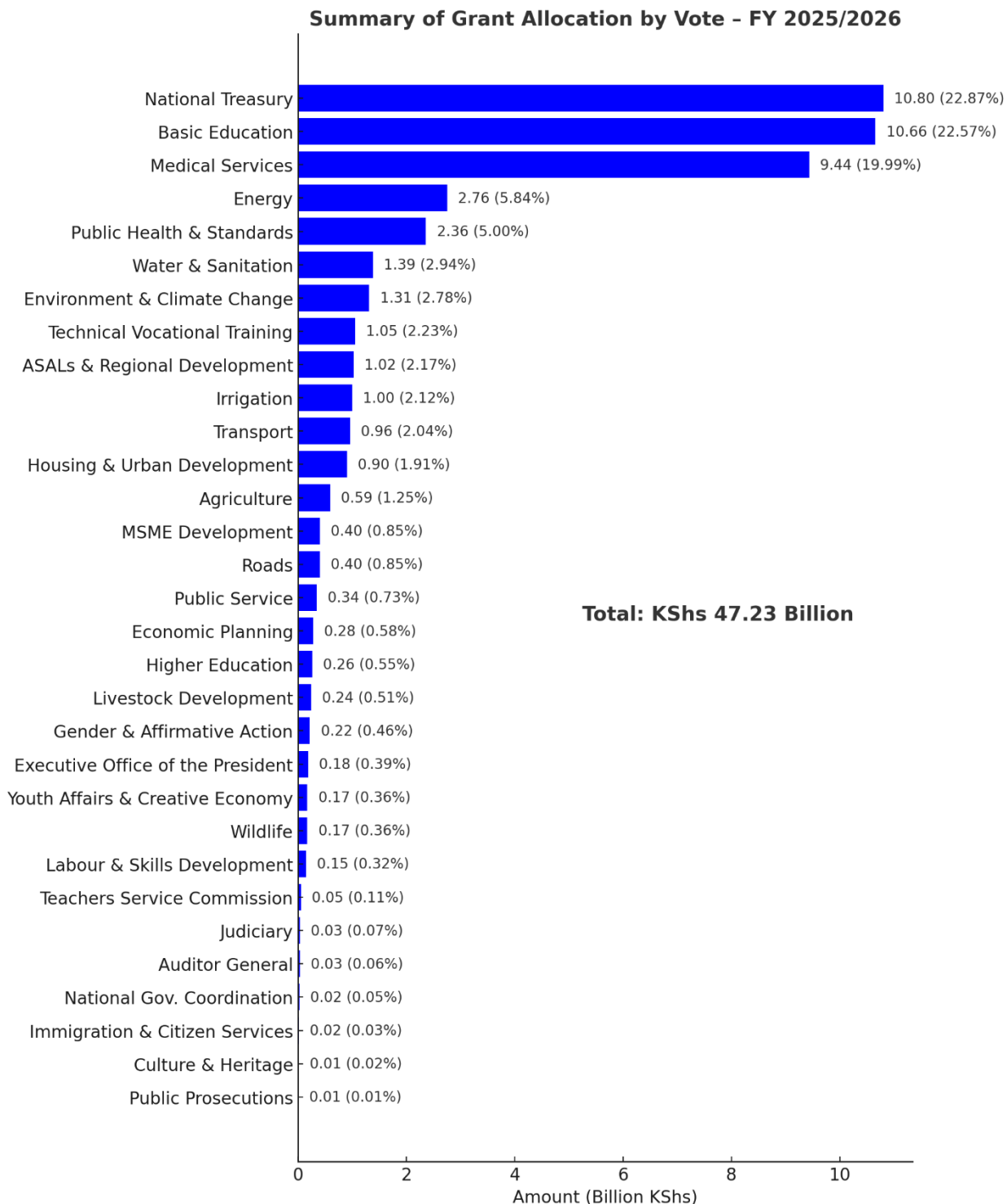


Figure XIII: Grants Allocation by Votes for FY 2025/2026

Figure XIII illustrates grant allocations by Votes, totaling Kshs 47.23 billion. The National Treasury received the largest share of Kshs 10.80 billion (22.87%), primarily for Global Fund programmes addressing HIV/AIDS, Tuberculosis and Malaria, followed closely by the State Department for Basic Education with Kshs 10.66 billion (22.57%)



2.5 External Funding Allocations for Projects by Votes for FY 2025/2026

Table VI provides a detailed breakdown of external funding allocated to projects by Votes for FY 2025/2026, highlighting the distribution of resources across the State Departments.

Table VI: Details of External Funding Allocations for Projects by Votes for FY 2025/2026

Ministry/ Program/Project	Donor/ Lender Description of Loan/ Grant	EXCHEQUER 2025/2026	2025/2026			
		GoK Counterpart	GRANTS		LOANS	
		Revenue	AIA	REVENUE	AIA	REVENUE
1011 Executive Office of the President						
1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism.						
1011101601 Kenya - EU Partnership on National Strategy to Counter Terrorism	505080 - Capacity & Implementation of the National Strategy on Preventing and C	-	-	185,000,000	-	
1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism	Total Funding	-	-	185,000,000	-	
1018 State Department for National Government Coordination						
1018100100 Support to National Government Coordination Secretariat Project.						
1018100101 Support to National Government Coordination Secretariat Project	510203 MICTAF - Support to National Government Coordination Secretariat	-	-	22,000,000	-	
1018100100 Support to National Government Coordination Secretariat Project	Total Funding	-	-	22,000,000	-	
1024 State Department for Immigration and Citizen Services						
1024103600 Improvement of Civil Registration System-BETA.						
1024103601 Improvement of Civil Registration System	519042 GoK/UNFPA 10th CP - CRS	-	-	16,200,000	-	
1024103600 Improvement of Civil Registration System-BETA	Total Funding	-	-	16,200,000	-	
1032 State Department for Devolution						
1032106300 Kenya Devolution Support Programme II (KDSP II).						
1032106301 Kenya Devolution Support Programme II (KDSP II)	501162 - Kenya Devolution Support Programme 2	141,122,542	-	-	-	15,744,000,000
1032106300 Kenya Devolution Support Programme II (KDSP II)	Total Funding	141,122,542	-	-	-	15,744,000,000

1036 State Department for the ASALs and Regional Development						
1036101600 Ending Drought Emergencies: Support to Resilient Livelihood II.						
1036101601 Ending Drought Emergencies: Support to Resilient Livelihood II	505073 Support to Resilient Livelihoods & Drought Risk Management (SDRM)	15,000,000	-	30,000,000	-	-
1036101600 Ending Drought Emergencies: Support to Resilient Livelihood II	Total Funding	15,000,000	-	30,000,000	-	-
1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL -TWENDE.						
1036102801 Ending Drought Emergencies, Ecosystem Based Adapt. in ASAL -TWENDE	532001 Towards Ending Drought Emergencies (TWENDE)	30,000,000	-	377,530,000	-	-
1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL -TWENDE	Total Funding	30,000,000	-	377,530,000	-	-
1036103200 Dry Land Climate Action for Community Drought Resilience.						
1036103201 Dry Land Climate Action for Community Drought Resilience	505077 Dry Land Climate Action for Community Drought Resilience (DCADR)	35,000,000	-	520,000,000	-	-
1036103200 Dry Land Climate Action for Community Drought Resilience	Total Funding	35,000,000	-	520,000,000	-	-
1036104100 Wei Wei Phase 3 Irrigation Project - BETA.						
1036104101 Wei Wei Phase 3 Irrigation Project - Headquarters	011135 Sigor Wei Wei Phase III	20,000,000	-	-	200,000,000	-
1036104100 Wei Wei Phase 3 Irrigation Project - BETA	Total Funding	20,000,000	-	-	200,000,000	-
1036108000 Malindi Integrated Social & Health Dev. Programme (MISHDP) -BETA.						
1036108001 MISHDP - Phase II	011144 Malindi Integrated Social Health Development Programme (MISHDP) Phase II	-	-	-	-	300,000,000
1036108000 Malindi Integrated Social & Health Dev. Programme (MISHDP) -BETA	Total Funding	-	-	-	-	300,000,000
1036113500 Integrated Resilience for Sustainable Food Systems - BETA.						
1036113501 Integrated Resilience for Sustainable Food Systems	031066 Integrated Resilience For Sustainable Food Systems	14,659,612	96,560,000	-	-	-
1036113500 Integrated Resilience for Sustainable Food Systems - BETA	Total Funding	14,659,612	96,560,000	-	-	-
1041 Ministry of Defence						
1041100300 Modernization Programme-BETA.						
1041100301 Modernization Programme	038002 Reinforced Battery of Medium Range S.A. Missile System Spyder Air Defence	800,000,000	-	-	3,400,000,000	-
1041100300 Modernization Programme-BETA	Total Funding	800,000,000	-	-	3,400,000,000	-
1064 State Department for Technical Vocational Education and Training						
1064108800 East Africa Skills Transformation and Reginal Integration.						

1064108801 East Africa Skills Transformation and Regional Integration	501144 East Africa Skills Transformation and Regional Integration Project	-	-	-	-	600,000,000
1064108800 East Africa Skills Transformation and Regional Integration	Total Funding	-	-	-	-	600,000,000
1064109500 Promotion of Youth Employment and Vocational Training in Kenya I.						
1064109501 Promotion of Youth Employment and Vocational Training in Kenya I	014071 Promotion of Youth Employment and Vocational Training in Kenya	18,850,000	125,000,000	-	500,000,000	-
1064109500 Promotion of Youth Employment and Vocational Training in Kenya I	Total Funding	18,850,000	125,000,000	-	500,000,000	-
1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship.						
1064109601 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship	510090 Tech. & Vocational Education Training & Entrepreneurship (TVETE) III	66,250,000	-	-	3,936,700,000	-
1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship	Total Funding	66,250,000	-	-	3,936,700,000	-
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II.						
1064109701 Promotion of Youth Employment and Vocational Training in Kenya II	014072 Promotion of Youth Employment and Vocational Training in Kenya Phase II	-	-	-	300,000,000	-
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II	Total Funding	-	-	-	300,000,000	-
1064110000 Promotion of Youth Employment thro Scholarships Ph 2-Wings to Fly .						
1064110001 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV	014075 Wings to Fly Promotion of Youth Employment throu Scholarships PhaseII-IV	-	462,000,000	-	-	-
1064110000 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV	Total Funding	-	462,000,000	-	-	-
1064110300 Youth Entrepreneurship & Innovation (YEI MDTF).						
1064110301 Youth Entrepreneurship & Innovation (YEI MDTF)	510096 Youth Entrepreneurship and Innovation Multi-Donor Trust Fund (YEI MDTF)	-	128,000,000	62,000,000	-	-
1064110300 Youth Entrepreneurship & Innovation (YEI MDTF)	Total Funding	-	128,000,000	62,000,000	-	-
1064110400 Promotion of Young People Through Scholarships - Phase V.						
1064110401 Promotion of Young People Through Scholarships - Phase V	014083 Wings to Fly - Promotion of young people through scholarships - Phase V	-	220,000,000	-	-	-
1064110400 Promotion of Young People Through Scholarships - Phase V	Total Funding	-	220,000,000	-	-	-
1064112400 AU Skills Initiative for Africa (SIFA).						
1064112401 AU Skills Initiative for Africa (SIFA)	504002 - Skills Initiative for Africa (SIFA)	10,000,000	55,000,000	-	-	-
1064112400 AU Skills Initiative for Africa (SIFA)	Total Funding	10,000,000	55,000,000	-	-	-
1065 State Department for Higher Education						

1065100400 University of Nairobi.						
1065100409 UoN Engineering and Science Complex Project	016050 Engineering and Science Complex of the University of Nairobi Project	-	-	200,000,000	-	100,000,000
1065100416 GoK/UNFPA 10th CP - ACCAF	519050 GOK/UNFPA 10th CP- SDYA	-	-	12,796,400	-	-
1065100400 University of Nairobi	Total Funding	-	-	212,796,400	-	100,000,000
1065103400 Co-operative University of Kenya.						
1065103403 Kenya Rural Transformation Centres Digital Platform	510088 Kenya Rural Transformation Centers Digital Platform Project	-	40,000,000	-	-	-
1065103400 Co-operative University of Kenya	Total Funding	25,000,000	40,000,000	-	-	-
1065104700 GoK/ UNFPA 10th Country Programme - PSRI.						
1065104701 GoK/ UNFPA 10th Country Programme - PSRI	519047 GoK/UNFPA 10th CP - PSRI	-	-	5,000,000	-	-
1065104700 GoK/ UNFPA 10th Country Programme - PSRI	Total Funding	-	-	5,000,000	-	-
1066 State Department for Basic Education						
1066100100 School Infrastructure in North Nyamira/ Borabu.						
1066100101 Headquarters	018004 School Infrastructure in North Nyamira/ Borabu	-	-	-	50,000,000	-
1066100100 School Infrastructure in North Nyamira/ Borabu	Total Funding	-	-	-	50,000,000	-
1066105100 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly.						
1066105101 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV	014075 Wings to Fly Promotion of Youth Employment throu Scholarships PhaseII-IV	-	250,000,000	-	-	-
1066105100 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV	Total Funding	-	250,000,000	-	-	-
1066105200 Kenya Primary Education Equity in Learning Program.						
1066105201 Kenya Primary Education Equity in Learning Program	501156 Kenya Primary Education Equity in Learning Program	350,000,000	-	8,900,000,000	-	4,079,000,000
1066105200 Kenya Primary Education Equity in Learning Program	Total Funding	350,000,000	-	8,900,000,000	-	4,079,000,000
1066105400 VVOB Education for Development.						
1066105401 VVOB Education for Development	007025 VVOB Education for Development	-	10,000,000	-	-	-
1066105400 VVOB Education for Development	Total Funding	-	10,000,000	-	-	-
1066106000 Kenya Secondary Education Equity Improvement Program.						
1066106001 Kenya Secondary Education Equity Improvement Program	501172 - Kenya Secondary Education Equity Improvement Program	-	-	1,500,000,000	-	800,000,000
1066106000 Kenya Secondary Education Equity Improvement Program	Total Funding	-	-	1,500,000,000	-	800,000,000

1071 The National Treasury						
1071100100 Support to Public Financial Management (PFM-R).						
1071100101 Headquarters	004011 Support to Public Financial Management (PFM-R)	100,000,000	-	250,000,000	-	-
	522064 UNICEF Country Program Document (CPD 2024-2026 - PFMR)	-	-	18,000,000	-	-
1071100100 Support to Public Financial Management (PFM-R)	Total Funding	100,000,000	-	268,000,000	-	-
1071100600 Fund for Economic Development - Aid Effectiveness for Development Re						
1071100601 Headquarters	031056 Fund for Economic Development - Aid Effectiveness for Development Results	-	-	50,000,000	-	-
1071100600 Fund for Economic Development - Aid Effectiveness for Development Res	Total Funding	-	-	50,000,000	-	-
1071108100 Kenya Affordable Housing Project - BETA.						
1071108101 Kenya Affordable Housing Project	501145 Affordable Housing Finance Project	-	-	-	-	10,000,000
1071108100 Kenya Affordable Housing Project - BETA	Total Funding	-	-	-	-	10,000,000
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA.						
1071108201 Kenya Financing Locally Led Climate Action Programme (FLLCoA)	014082 Financing Locally -Led Climate Action (FLLOCA) -KfW Germany	-	-	-	-	1,600,000,000
	501146 Financing Locally-Led Climate Action Program (FLLoCa)	-	-	500,000,000	-	9,400,000,000
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA	Total Funding	-	-	500,000,000	-	11,000,000,000
1071108400 Public Debt Management Support Project.						
1071108401 Public Debt Management Support Project	510081 Public Debt Management Support Project	-	38,000,000	5,000,000	-	-
1071108402 Technical and Capacity Building Support Project	016052 Technical Assistance to the French Desk at the National Treasury	-	11,000,000	-	-	-
1071108400 Public Debt Management Support Project	Total Funding	-	49,000,000	5,000,000	-	-
1071109000 Horn of Africa Gateway Development Project.						
1071109001 Horn of Africa Gateway Development Project	501149 Horn of Africa Gateway Development Project	310,000,000	-	-	210,000,000	210,000,000
1071109000 Horn of Africa Gateway Development Project	Total Funding	310,000,000	-	-	210,000,000	210,000,000
1071110400 Green Climate Fund Readiness Project.						
1071110401 Green Climate Fund Readiness Project	532002 Green Climate Fund Readiness Project	-	-	36,000,000	-	-
1071110400 Green Climate Fund Readiness Project	Total Funding	-	-	36,000,000	-	-
1071110700 Kenya Co-operation and Partnership Facility.						

1071110701 Kenya Co-operation and Partnership Facility	505076 Kenya Cooperation and Partnership Facility	-	-	5,000,000	-	-
1071110700 Kenya Co-operation and Partnership Facility	Total Funding	-	-	5,000,000	-	-
1071110800 National Treasury Capacity Strengthening Project.						
1071110801 National Treasury Capacity Strengthening Project	510087 National Treasury Capacity Strengthening Project	-	20,000,000	5,000,000	-	-
1071110800 National Treasury Capacity Strengthening Project	Total Funding	-	20,000,000	5,000,000	-	-
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA.						
1071111701 Supporting Access to Finance & Enterprise Recovery (SAFER)	501155 Supporting Access to Finance and Enterprise Recovery (SAFER) Project	-	-	-	-	2,800,000,000
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA	Total Funding	-	-	-	-	2,800,000,000
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA.						
1071113301 Rural Kenya Financial Inclusion Facility (RK-FINFA)	526016 Rural Kenya Financial Inclusion Facility	300,000,000	-	40,000,000	-	932,000,000
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA	Total Funding	300,000,000	-	40,000,000	-	932,000,000
1071113600 Special Global Fund - TB NFM 4.						
1071113601 Special Global Fund - TB NFM 4	503019 Special Global Fund - TB NFM 4	402,900,000	1,600,329,351	140,470,649	-	-
1071113600 Special Global Fund - TB NFM 4	Total Funding	402,900,000	1,600,329,351	140,470,649	-	-
1071113700 Special Global Fund - HIV NFM 4.						
1071113701 Special Global Fund - HIV NFM 4	503017 HIV Grant - NFM 4	1,518,322,227	6,084,973,872	465,026,128	-	-
1071113700 Special Global Fund - HIV NFM 4	Total Funding	1,518,322,227	6,084,973,872	465,026,128	-	-
1071113800 Special Global Fund - Malaria NFM 4.						
1071113801 Special Global Fund - Malaria NFM 4	503018 Special Global Fund - MALARIA Grant - NFM 4	543,400,000	1,474,801,155	60,198,845	-	-
1071113800 Special Global Fund - Malaria NFM 4	Total Funding	543,400,000	1,474,801,155	60,198,845	-	-
1072 State Department for Economic Planning						
1072100800 ICPD Programme of Action Support - BETA.						
1072100801 Headquarters	519045 GoK/UNFPA 10th CP - NCPD	20,000,000	-	120,000,000	-	-
1072100800 ICPD Programme of Action Support - BETA	Total Funding	20,000,000	-	120,000,000	-	-
1072100900 Data Collection and Data Base Development.						
1072100901 Headquarters	519043 GoK/UNFPA 10th CP - KNBS	-	-	66,820,000	-	-

1072100900 Data Collection and Data Base Development	Total Funding	-	-	66,820,000	-	-
1072101000 Strengthening Capacity for Monitoring and Evaluation.						
1072101001 Headquarters	519044 GoK/UNFPA 10th CP - M& E DIRECTORATE	-	-	6,000,000	-	-
1072101000 Strengthening Capacity for Monitoring and Evaluation	Total Funding	-	-	6,000,000	-	-
1072108700 Making Every Woman and Girl Count.						
1072108701 Making Every Woman and Girl Count	530020 Making Every Woman and Girl Count Programme - Phase II	-	-	22,700,000	-	-
1072108700 Making Every Woman and Girl Count	Total Funding	-	-	22,700,000	-	-
1072109400 Institutional Support to KNBS.						
1072109401 Institutional Support to KNBS	004022 Institutional Cooperation Between KNBS and SCB	-	60,000,000	-	-	-
1072109400 Institutional Support to KNBS	Total Funding	-	60,000,000	-	-	-
1082 State Department for Medical Services						
1082100100 KNH Burns and Pediatrics Centre.						
1082100101 KNH Burns and Pediatrics Centre	019003 Kenyatta National Hospital	100,000,000	-	-	322,000,000	-
1082100102 OPEC Fund for International Development Contribution	513008 Kenyatta National Hospital	100,000,000	-	-	321,000,000	-
1082100103 BADEA Contribution	512015 Kenyatta National Hospital	100,000,000	-	-	320,000,000	-
1082100100 KNH Burns and Pediatrics Centre	Total Funding	300,000,000	-	-	963,000,000	-
1082100300 East Africa's Centre of Excellence for Skills & Tertiary Education.						
1082100301 East Africa's Centre of Excellence for Skills & Tertiary Education	510054 East Africa's Centres of Excellence for Skills and Tertiary Education in	-	-	-	500,000,000	100,000,000
1082100300 East Africa's Centre of Excellence for Skills & Tertiary Education	Total Funding	-	-	-	500,000,000	100,000,000
1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital.						
1082101701 Construction of a Cancer Centre at Kisii Level 5 Hospital	019006 Cancer Centre in Kisii Hospital Project	-	-	-	500,000,000	-
	512021 Cancer Centre in Kisii Hospital Project	-	-	-	500,000,000	-
1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital	Total Funding	-	-	-	1,000,000,000	-
1082103600 Kenya COVID-19 Emergency Response Project.						
1082103601 Kenya COVID-19 Emergency Response Project	501147 Kenya COVID-19 Emergency Response Project	-	-	-	70,000,000	30,000,000
1082103600 Kenya COVID-19 Emergency Response Project	Total Funding	-	-	-	70,000,000	30,000,000

1082103800 Vaccines Programme.						
1082103801 Vaccines Programme	524001 Health System Management	2,000,000,000	2,600,000,000	-	-	-
1082103802 Health and Immunization Strengthening Project	524001 Health System Management	-	-	27,000,000	-	-
1082103800 Vaccines Programme	Total Funding	2,000,000,000	2,600,000,000	27,000,000	-	-
1082103900 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality.						
1082103901 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality	016047 Supplies for Medical Equipment	-	-	-	100,000,000	-
1082103900 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality	Total Funding	-	-	-	100,000,000	-
1082104300 Primary Health Care in the Devolved Context.						
1082104301 Primary Health Care in the Devolved Context	001026 Primary Health Care in the Devolved Context	-	-	578,000,000	-	-
1082104300 Primary Health Care in the Devolved Context	Total Funding	-	-	578,000,000	-	-
1082104500 Upgrading of Maternal & New Born Units Project-VAMED-FINLAND.						
1082104501 Upgrading of Maternal & New Born Units Project-VAMED-FINLAND	006011 Upgrading Maternal and New Born Care Units Project	-	300,000,000	-	900,000,000	-
1082104500 Upgrading of Maternal & New Born Units Project-VAMED-FINLAND	Total Funding	-	300,000,000	-	900,000,000	-
1082104700 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II.						
1082104701 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II	510098 EA's Centres of Excel. for Skills & Tertiary Edu. in BioSciences-Phase II	-	-	-	788,000,000	50,000,000
1082104700 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II	Total Funding	-	-	-	788,000,000	50,000,000
1082104800 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV.						
1082104801 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV	519049 GOK/UNFPA 10th CP- MOH NSDCC HIV	-	-	10,000,000	-	-
1082104800 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV	Total Funding	-	-	10,000,000	-	-
1082104900 Integrated Reproductive Health Programme.						
1082104901 Integrated Reproductive Health Programme	519035 Integrated Reproductive Health Programme	-	700,000,000	50,000,000	-	-
1082104900 Integrated Reproductive Health Programme	Total Funding	-	700,000,000	50,000,000	-	-
1082106200 Health emergency Preparedness, Response & Resilience Program.						
1082106201 Health emergency Preparedness, Response & Resilience Program	501164 Health Emergency Preparedness, Response & Resilience Program Using the Mu	-	-	-	400,000,000	700,000,000
1082106200 Health emergency Preparedness, Response & Resilience Program	Total Funding	-	-	-	400,000,000	700,000,000

1082107600 Reproductive, Maternal, Neonatal Child & Adolescent Health Project.						
1082107601 Reproductive, Maternal, Neonatal Child & Adolescent Health Project	537001 - Susan Thompson Buffet Reproductive Maternal, Neonatal Child and Adolesc	-	-	3,800,000,000	-	-
1082107600 Reproductive, Maternal, Neonatal Child & Adolescent Health Project	Total Funding	-	-	3,800,000,000	-	-
1082107700 Special Global Fund HIV Grant-NFM4.						
1082107702 Special Global Fund HIV Grant-NFM4-NSDCC	503017 HIV Grant - NFM 4	-	-	260,000,000	-	-
1082107703 Special Global Fund HIV Grant-NFM4-NASCOP	503017 HIV Grant - NFM 4	1,805,068,600	-	1,115,000,000	-	-
1082107700 Special Global Fund HIV Grant-NFM4	Total Funding	1,805,068,600	-	1,375,000,000	-	-
1083 State Department for Public Health and Professional Standards						
1083102900 Building Resilience and Responsive Health System Project.						
1083102901 Building Resilience and Responsive Health System Project HQ	501169 - Building Resilience and Responsive Health Systems Project	-	-	-	400,000,000	700,000,000
1083102900 Building Resilience and Responsive Health System Project	Total Funding	-	-	-	400,000,000	700,000,000
1083103000 Special Global Fund Malaria Grant-NFM4.						
1083103001 Special Global Fund Malaria Grant-NFM4	503018 Special Global Fund - MALARIA Grant - NFM 4	348,897,958	-	866,000,000	-	-
1083103000 Special Global Fund Malaria Grant-NFM4	Total Funding	348,897,958	-	866,000,000	-	-
1083103100 Special Global Fund TB Grant-NFM4.						
1083103101 Special Global Fund TB Grant-NFM4	503019 Special Global Fund - TB NFM 4	-	-	606,793,809	-	-
1083103100 Special Global Fund TB Grant-NFM4	Total Funding	-	-	606,793,809	-	-
1083103200 Department of Health Systems Strengthening NFM4.						
1083103201 Department of Health Systems Strengthening NFM4	503019 Special Global Fund - TB NFM 4	-	-	889,000,000	-	-
1083103200 Department of Health Systems Strengthening NFM4	Total Funding	-	-	889,000,000	-	-
1091 State Department for Roads						
1091102000 Support to Road Sector: Capacity Building Component.						
1091102001 Headquarters	505058 Support to Road Sector: Capacity Building Component	40,000,000	30,000,000	-	-	-
1091102000 Support to Road Sector: Capacity Building Component	Total Funding	40,000,000	30,000,000	-	-	-
1091102600 Mombasa Mariakani Highway Project.						
1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)	510060 Mombasa-Mariakani Highway Project	-	-	-	542,703,318	-

		-	-	-	-	-
1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)	014068 Regional Mombasa Port Access Road - Mombasa-Mariakani Road	9,077,757	97,000,000	-	781,500,000	-
	506008 Regional Mombasa Port Access Road - Mombasa-Mariakani Road					931,500,000
1091102600 Mombasa Mariakani Highway Project	Total Funding	9,077,757	97,000,000	-	1,324,203,318	931,500,000
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.						
1091115401 Lot 1 :Isebania-Mukuyu-Kisii Section	510065 Sirari Corridor Accessibility and Road Safety Improvement Project: Iseban	26,469,864	-	-	1,017,585,499	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	Total Funding	26,469,864	-	-	1,017,585,499	-
1091116000 Kitale -Endebes - Suam Road.						
1091116001 Kitale -Endebes - Suam Road	510069 Multinational: Kapchorwa-Suam-Kitale and Eldoret Bypass Roads Project	-	-	-	100,000,000	-
1091116000 Kitale -Endebes - Suam Road	Total Funding	-	-	-	100,000,000	-
1091116100 Eldoret Town Bypass Road.						
1091116101 Eldoret Town Bypass Road	510069 Multinational: Kapchorwa-Suam-Kitale and Eldoret Bypass Roads Project	-	-	-	121,868,775	-
1091116100 Eldoret Town Bypass Road	Total Funding	-	-	-	121,868,775	-
1091128100 Gilgil - Machinery.						
1091128101 Gilgil - Machinery	512022 Gilgil - Machinery Road Project	-	-	-	284,000,000	-
1091128100 Gilgil - Machinery	Total Funding	-	-	-	284,000,000	-
1091132000 Roads 2000.						
1091132003 Improvement of Roads and Markets in Western Province(R2000)-PALWECO	014039 Roads 2000 (Road maintenance II) Western Province	-	34,533,333	-	156,750,001	470,250,000
1091132000 Roads 2000	Total Funding	-	34,533,333	-	156,750,001	470,250,000
1091133700 Low Volume Sealed Roads (Lvrs); Phase 1 - Batch 1A.						
1091133721 Kiambu-Raini,Nduota-Gathanga,Gachie-Gacharagae,Kabukuand loop road	025053 - Upgrading to Bitumen & Maintenance of Kiambu-Raini, JNCT, Kaspat Road,	-	-	-	464,373,931	-
1091133700 Low Volume Sealed Roads (Lvrs); Phase 1 - Batch 1A	Total Funding	1,297,580,743	-	-	464,373,931	-
1091133900 Low Volume Seals Phase 1 Batch 2.						
1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini	Total Funding	-	-	-	246,558,445	-
	025055 - Upgrading to Bitumen & Maintenance of Ndaragwa Maili Kumi/Ndaragwa-Kany	-	-	-	246,558,445	-
1091133900 Low Volume Seals Phase 1 Batch 2	Total Funding	3,142,057,018	-	-	246,558,445	-

1091140100 MPARD Package 2 - Mwache - Tsunza Mteza.						
1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza	021119 Mombasa Port Area Road Development Project II	17,112,260	-	-	100,000,000	-
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	Total Funding	17,112,260	-	-	100,000,000	-
1091140200 Mpard Package 3 - Mteza □ Kibundani Section.						
1091140201 Mpard Package 3 - Mteza – Kibundani Section	021134 Mombasa Port Area Road Development project - MPARD (PACKAGE 3)	15,915,459	-	-	369,371,134	-
1091140200 Mpard Package 3 - Mteza – Kibundani Section	Total Funding	15,915,459	-	-	369,371,134	-
1091141900 Kitale-Morpus (KFW).						
1091141901 Kitale-Morpus (KFW)	014067 Kenya-South Sudan Link Road: Kitale-Morpus Section	4,781,772	-	-	1,480,000,000	-
1091141900 Kitale-Morpus (KFW)	Total Funding	4,781,772	-	-	1,480,000,000	-
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).						
1091146102 Arid & Semi Arid Land (ASAL) Works Batch 1	016043 Arid and Semi Arid Lands Rural Roads Project	-	-	79,906,196	250,000,000	250,000,000
1091146103 Arid & Semi Arid Land (ASAL) Works Batch 2	016043 Arid and Semi Arid Lands Rural Roads Project	-	-	-	250,000,000	600,000,000
1091146104 Arid & Semi Arid Land (ASAL) Works Batch 3	016043 Arid and Semi Arid Lands Rural Roads Project	-	-	-	172,292,972	483,000,000
1091146105 Arid & Semi Arid Land (ASAL) Consultancies	016043 Arid and Semi Arid Lands Rural Roads Project	-	-	-	-	300,000,000
1091146106 Arid & Semi Arid Land (ASAL) Technical Assistance Programme	016043 Arid and Semi Arid Lands Rural Roads Project	-	-	-	-	50,000,000
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)	Total Funding	-	-	79,906,196	672,292,972	1,683,000,000
1091146200 Low Volume Seal Roads.						
1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000	025056 - Upgrading to Bitumen & Maintenance of Ichamara - Thangathi - Rutune- Ka	989,828	-	-	279,519,735	-
1091146256 Mavakari-Kamwambia-C2 Kanyuambora	025057 - Upgrading to Bitumen & Maintenance of Kanyuambora - Kamomo - Kageri / M	4,567,303	-	-	369,984,351	-
1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni	025054 - Upgrading to Bitumen & Routine Maintenance of Piai-Murinduko-Mumbuni- K	-	-	-	281,366,573	-
1091146299 Linking Farmers-Improvement of Roads-Western Kenya (R2000)-Phase II	014080 Linking Farmers to Markets thr' Improv. of Rural Roads-Western Ke.PhaseII	-	68,000,000	-	200,000,000	100,000,000
1091146200 Low Volume Seal Roads	Total Funding	5,557,131	68,000,000	-	1,130,870,659	100,000,000
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.						
1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT	501144 East Africa Skills Transformation and Regional Integration Project	10,000,000	-	-	-	320,000,000

1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT	Total Funding	10,000,000	-	-	-	320,000,000
1091149800 Mombasa - Mtwapa.						
1091149801 Lot 1 :Mombasa-Mtwapa	510085 Bagamoyo-Horohoro-Lunga Lunga-Malindi Road Project Phase 1	6,831,103	-	-	780,000,000	-
1091149802 Lot 2 :Mtwapa-Kilifi	510085 Bagamoyo-Horohoro-Lunga Lunga-Malindi Road Project Phase 1	6,831,103	-	-	280,000,000	-
	510097 Multinational Bagamoyo- Horohoro/ Lunga Lunga-Malindi Road Project PAGO DA	-	90,000,000	-	-	-
1091149800 Mombasa - Mtwapa	Total Funding	13,662,206	90,000,000	-	1,060,000,000	-
1091150200 Barpello - Tot - Sigor - Marich Pass.						
1091150202 Lot 2: Tot Junction-Chesogon-Kopasi River	025060 - Construction of Barpello-Tot- Sigor-Marich Pass(B17) Road, Lot 2: Tot J	220,526,778	-	-	500,000,000	-
1091150200 Barpello - Tot - Sigor - Marich Pass	Total Funding	573,738,326	-	-	500,000,000	-
1091152800 Low Volume Seals LVSR.						
1091152831 Njoro - Nessuit	025058 - Upgrading to Bitumen & Maintenance of Njoro-Beeston- Nesuit/Beeston-Law	5,645,618	-	-	254,005,696	-
1091152800 Low Volume Seals LVSR	Total Funding	2,392,390,665	-	-	254,005,696	-
1091156100 Spot Improvement XVI.						
1091156111 Engineer-Mbiginano-Gathara/Turaga-Gathara-Kianguyu-Gwa Chem-Jct C69	025059 - Upgrading to Bitumen & Maintenance of J net C69 Engineer - Mbiginano -	-	-	-	259,180,769	-
1091156100 Spot Improvement XVI	Total Funding	-	-	-	259,180,769	-
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section).						
1091156501 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)	510077 Dualling Thika Kenol Marua (A2R) Road	18,261,350	-	-	204,567,279	-
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)	Total Funding	18,261,350	-	-	204,567,279	-
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section).						
1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	510077 Dualling Thika Kenol Marua (A2R) Road	13,662,253	-	-	500,000,000	-
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	Total Funding	13,662,253	-	-	500,000,000	-
1091159600 Horn of Africa Gateway Development Project.						
1091159601 Headquarters	501149 Horn of Africa Gateway Development Project	39,000,000	-	-	412,000,000	1,000,000,000
1091159602 HoAGDP:Isiolo-Kula Mawe	501149 Horn of Africa Gateway Development Project	18,155,514	-	-	1,050,000,000	50,000,000
1091159603 HOAGDP:Kula Mawe-Modogashe	501149 Horn of Africa Gateway Development Project	18,155,514	-	-	1,550,000,000	50,000,000
1091159604 HOAGDP:Wajir-Tarbaj	501149 Horn of Africa Gateway Development	8,197,323	-	-	760,000,000	100,000,000

1091159605 HOAGDP:Tarbaj-Kotulo	Project 501149 Horn of Africa Gateway Development Project	8,197,323	-	-	760,000,000	150,000,000
1091159607 HOAGDP:Kotulo-Kobo	501149 Horn of Africa Gateway Development Project	8,197,323	-	-	760,000,000	100,000,000
1091159608 HOAGDP:Kobo-Elwak	501149 Horn of Africa Gateway Development Project	8,197,323	-	-	760,000,000	100,000,000
1091159609 HOAGDP:Upgrading of roads Adjoining Meru town	501149 Horn of Africa Gateway Development Project	8,197,323	-	-	-	100,000,000
1091159610 Technical Capacity Assistance Programme KeNHA	501149 Horn of Africa Gateway Development Project	-	-	-	-	100,000,000
1091159600 Horn of Africa Gateway Development Project	Total Funding	116,297,643	-	-	6,052,000,000	1,750,000,000
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II.						
1091161501 Nairobi ITS Establishment & Junctions Improvement Project II	024013 The Nairobi ITS Establish. & Junction Improvement Phase II – ITS II	142,959,946	-	-	300,000,000	-
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II	Total Funding	142,959,946	-	-	300,000,000	-
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA.						
1091161601 Establishment of Bus Rapid Transit Line 5 Project-Nairobi	024014 The Establishment of Bus Rapid Transit Line 5 Project – BRT5	124,689,776	-	-	365,000,000	-
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA	Total Funding	124,689,776	-	-	365,000,000	-
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1.						
1091162601 Nairobi ITS Establishment & Junctions Improvement Project 1	024012 The Nairobi ITS Establishment & Junction Improvement Project Phase ITS I	102,519,724	-	-	1,080,000,000	-
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1	Total Funding	102,519,724	-	-	1,080,000,000	-
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch.						
1091164501 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch	025061 - Upgrading to Bitumen & Maintenance of Eronge (D209) - Kebuse - Kahawa -	3,832,168	-	-	515,318,788	-
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch	Total Funding	3,832,168	-	-	515,318,788	-
1091165000 Access Roads to Industrial Park Facilities.						
1091165002 Mombasa Special Economic Zone Development Project(SEZ)	021125 Development of Mombasa Special Economic Zone in Dongo Kundu	316,120,348	-	-	600,000,000	-
1091165000 Access Roads to Industrial Park Facilities	Total Funding	316,120,348	-	-	600,000,000	-
1091166200 Samatar - Wajir.						
1091166201 Samatar - Wajir	019008 Samatar Wajir Road Project	1,366,221	-	-	500,000,000	-
1091166200 Samatar - Wajir	Total Funding	1,366,221	-	-	500,000,000	-

1091167200 Upgrading of Elwak -Rhamu Project.						
1091167201 Upgrading of Elwak -Rhamu Project	510201 Multinational- H. of Africa Isiolo-Mandera El-Wak Rhamu Rd Upgrading	5,464,882	-	-	500,000,000	-
1091167200 Upgrading of Elwak -Rhamu Project	Total Funding	5,464,882	-	-	500,000,000	-
1091169900 Low Volume Seals LVSR II.						
1091169941 Improvement of Cess-Rekeke-Lake Jipe C908	025067 - Spot Improvement of Cess (Nghonji)-Rekeke-Lake Jipe Road In Taita Tavet	115,306,162	-	-	322,568,901	-
1091169980 Lot 2 :Kabartonjo-Kipsaraman-K.Arror (Kipsaramam-Kinyach Section)	025062 - Upgrading to Bitumen & Maintenance of-Kinyach-Arror-Kapsowar Road (Lot	12,832,692	-	-	651,488,844	-
1091169981 Lot 2 :Timboroa Jnc A104-Miteitei-Kopere (Kaiboi-Kapkatembo Section)	025066 - Upgrading To Bitumen & Maintenance Of Kaiboi - Kapkatembo, Kipkaren Sel	17,526,853	-	-	761,103,946	-
1091169997 Phase 2:Metembe □ Owalo □ Rioma □ Marani □ Ng □ Enyi □ Bobaracho □ Ragogo □	025063 - Upgrading to Bitumen & Maintenance of Metembe- Owalo- Rioma- Marani-Ng'	16,388,217	-	-	698,350,876	-
1091169900 Low Volume Seals LVSR II	Total Funding	162,053,924	-	-	2,433,512,567	-
1091172600 Low Volume Seals LVSR III.						
1091172603 Phase 2:Tawa-Nguluni-Itangini Road	025064 - Upgrading to Bitumen & Maintenance of Tawa-Nguluni Road	14,515,445	-	-	308,924,169	-
1091172611 Lot 1 : Timboroa-Meteitei □ Songhor □ Kopere Roads & □ Kaiboi-Kurgum-Chepte	025065 - Upgrading to Bitumen & Maintenance of Timboroa - Meteitei - Kopere, Ain	27,216,051	-	-	475,554,976	-
1091172600 Low Volume Seals LVSR III	Total Funding	41,731,496	-	-	784,479,145	-
1091172800 Construction of Ngong Road/ Naivasha Road Interchange.						
1091172801 Construction of Ngong Road/ Naivasha Road Interchange	012015 - Design, Supply and Turnkey Construction of Ngong Road Naivasha Road (JN	17,309,547	-	-	2,000,000,000	-
1091172800 Construction of Ngong Road/ Naivasha Road Interchange	Total Funding	17,309,547	-	-	2,000,000,000	-
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O.						
1091173001 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O	513012 Development of Urban Roads Phase 1 - Wajir	6,831,103	-	-	180,000,000	45,000,000
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O	Total Funding	6,831,103	-	-	180,000,000	45,000,000
1091173700 Lesseru - Kitale.						
1091173701 Lesseru - Kitale	510102 Multinational: Kenya-South Rd Corridor Lesuru-Kitale & Morpus-Lokichar Rd	1,092,976	-	-	500,000,000	-
1091173700 Lesseru - Kitale	Total Funding	1,092,976	-	-	500,000,000	-
1091173800 Morpus - Kainuk.						
1091173801 Morpus - Kainuk	510102 Multinational: Kenya-South Rd Corridor Lesuru-Kitale & Morpus-Lokichar Rd	12,155,514	-	-	600,000,000	-
1091173800 Morpus - Kainuk	Total Funding	12,155,514	-	-	600,000,000	-

1091173900 Kainuk - Lokichar.						
1091173901 Kainuk - Lokichar	510102 Multinational: Kenya-South Rd Corridor Lesuru-Kitale & Morpus-Lokichar Rd	2,049,331	-	-	500,000,000	-
1091173900 Kainuk - Lokichar	Total Funding	2,049,331	-	-	500,000,000	-
1091174300 Consultancy Services for Roads Projects.						
1091174343 Consultancy Services :Lot 2 :Mtwapa-Kilifi	510085 Bagamoyo-Horohoro-Lunga Lunga-Malindi Road Project Phase 1	-	-	-	92,728,658	-
1091174347 Consultancy Services: Dualling Thika -Kenol -Marua Lot 1 (Kenol- Sa	510077 Dualing Thika Kenol Marua (A2R) Road	-	-	-	50,000,000	-
1091174383 Consultancy Services :HOAGDP:Kula Mawe-Modogashe	501149 Horn of Africa Gateway Development Project	-	-	-	-	120,000,000
1091174384 Consultancy Services :HoAGDP:Isiolo-Kula Mawe	501149 Horn of Africa Gateway Development Project	-	-	-	-	110,000,000
1091174385 Consultancy Services :Dualling Thika-Kenol-Marua Lot 2 (Sagana - Mar	510077 Dualing Thika Kenol Marua (A2R) Road	-	-	-	8,780,287	-
1091174300 Consultancy Services for Roads Projects	Total Funding	-	-	-	151,508,945	230,000,000
1092 State Department for Transport						
1092106000 Horn of Africa Gateway Development Project.						
1092106001 Horn of Africa Gateway Development Project	501149 Horn of Africa Gateway Development Project	27,600,410	-	-	-	132,352,941
1092106000 Horn of Africa Gateway Development Project	Total Funding	27,600,410	-	-	-	132,352,941
1092107100 Horn of Africa Gateway Development Project.						
1092107101 Horn of Africa Gateway Development Project	501149 Horn of Africa Gateway Development Project	38,640,574	-	-	250,000,000	117,647,059
1092107100 Horn of Africa Gateway Development Project	Total Funding	38,640,574	-	-	250,000,000	117,647,059
1092108500 Safe Roads/ Usalama Barabarani.						
1092108501 Safe Roads/ Usalama Barabarani	505019 NTSA - Safe Roads/Usalama Barabarani Program	5,520,082	-	100,000,000	-	-
1092108500 Safe Roads/ Usalama Barabarani	Total Funding	5,520,082	-	100,000,000	-	-
1092109400 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor.						
1092109401 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor	510084 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor	5,520,082	73,000,000	-	-	-
1092109400 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor	Total Funding	5,520,082	73,000,000	-	-	-
1092112400 Promotion of E-Mobility Project.						
1092112401 Promotion of E-Mobility Project	015026 Promotion of E- Mobility Project	28,704,427	270,000,000	-	-	-

1092112400 Promotion of E-Mobility Project	Total Funding	28,704,427	270,000,000	-	-	-
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock.						
1092112501 Supply & Commissioning of Kenya Railways Rolling Stock	012016 - Supply and Commissioning of Kenya Railways Corporation (KRC) Rolling St	30,360,451	-	-	500,000,000	-
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock	Total Funding	30,360,451	-	-	500,000,000	-
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4.						
1092112601 Modernization, Extension and Operation of Nairobi Commuter Line 4	016053 Modernization, Extension and Operation of Nairobi Commuter Line 4	20,976,312	-	-	100,000,000	-
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4	Total Funding	20,976,312	-	-	100,000,000	-
1092112900 Kenya Millenium Development Fund (KMDF).						
1092112901 Kenya Millenium Development Fund (KMDF)	538001 - Millennium Challenge Corporation (MCC) Threshold Program	5,520,082	500,000,000	-	-	-
1092112900 Kenya Millenium Development Fund (KMDF)	Total Funding	5,520,082	500,000,000	-	-	-
1092115000 Kenya Urban Mobility Improvement Project.						
1092115001 Kenya Urban Mobility Improvement Project	501170 - Kenya Urban Mobility Improvement Project	33,120,492	-	-	50,000,000	50,000,000
1092115000 Kenya Urban Mobility Improvement Project	Total Funding	33,120,492	-	-	50,000,000	50,000,000
1092115600 Public Transport Technical BRT Assistance Project- Phase 1.						
1092115601 Public Transport Technical BRT Assistance Project- Phase 1	016042 Public Transport Technical Assistance Project (France Grant)	11,040,164	19,000,000	-	-	-
1092115600 Public Transport Technical BRT Assistance Project- Phase 1	Total Funding	11,040,164	19,000,000	-	-	-
1094 State Department for Housing & Urban Development						
1094105000 Kenya Urban Programme (KenUP).						
1094105003 KenUP Phase II	501160 - Kenya Urban Support Programme II	26,450,701	-	700,000,000	-	12,641,000,000
1094105000 Kenya Urban Programme (KenUP)	Total Funding	26,450,701	-	700,000,000	-	12,641,000,000
1094109800 Kenya Informal Settlement Improvement Project - Phase II.						
1094109801 Kenya Informal Settlement Improvement Project - Phase II	016051 Second Kenya Informal Settlement Improvement Project	7,600,776	-	100,000,000	-	5,043,303,885
	501151 Kenya Informal Settlement Improvement Project (KISIP) Phase II	-	-	-	-	2,047,000,000
1094109800 Kenya Informal Settlement Improvement Project - Phase II	Total Funding	7,600,776	-	100,000,000	-	7,090,303,885
1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP).						

1094113001 Kenya Informal Settlement Redevelopment Project (KISRIP)	011142 Kenya Informal Settlement Redevelopment Programme	-	-	100,000,000	-	-
1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP)	Total Funding	-	-	100,000,000	-	-
1104 State Department for Irrigation						
1104100200 Small Holder Irrigation Programme.						
1104100202 Smallholder Irrigation Programme Mt. Kenya Region Phase IV	014057 Smallholder Irrigation Programme Mt. Kenya Region Phase IV	7,000,000	-	-	250,000,000	-
1104100200 Small Holder Irrigation Programme	Total Funding	7,000,000	-	-	250,000,000	-
1104100400 Bura Irrigation Scheme.						
1104100401 Headquarters	018001 Bura Irrigation Scheme	100,000,000	-	-	500,000,000	-
	021066 Mwea Irrigation Development Project	-	-	-	189,000,000	-
1104100400 Bura Irrigation Scheme	Total Funding	100,000,000	-	-	689,000,000	-
1104101000 Rwabura Irrigation Development Project.						
1104101001 Rwabura Irrigation Development Project	012012 Rwabura Irrigation Development Project	-	-	-	100,000,000	-
1104101000 Rwabura Irrigation Development Project	Total Funding	-	-	-	100,000,000	-
1104102000 Drought Resilience Program in Northern Kenya.						
1104102001 Drought Resilience Program in Northern Kenya	014059 Drought Resilient in Northern Kenya	-	142,000,000	858,098,785	49,000,000	502,000,000
1104102000 Drought Resilience Program in Northern Kenya	Total Funding	-	142,000,000	858,098,785	49,000,000	502,000,000
1104104200 Upgrading of Ahero Irrigation Development Project.						
1104104201 Upgrading of Ahero Irrigation Development Project	045001 Rehabilitation & Upgrading of Pumping Station in Ahero Irrigation Scheme	-	-	-	400,000,000	-
1104104200 Upgrading of Ahero Irrigation Development Project	Total Funding	-	-	-	400,000,000	-
1109 State Department for Water & Sanitation						
1109100600 Rehabilitation of Water and Sanitation - Kirandich.						
1109100601 Headquarters	011085 Rehabilitation of Water and Sanitation - Kirandich	5,000,000	-	-	334,000,000	-
1109100600 Rehabilitation of Water and Sanitation - Kirandich	Total Funding	5,000,000	-	-	334,000,000	-
1109100800 Water Sector Development (Lake Victoria South).						
1109100801 Headquarters	014006 Water Sector Development (Lake Victoria South)	20,000,000	-	-	169,000,000	-
1109100800 Water Sector Development (Lake Victoria South)	Total Funding	20,000,000	-	-	169,000,000	-

1109100900 Water Sector Development (Support WSTF).						
1109100901 Headquarters	014074 Devlpt. of Water & Sanitation Sector - Water Sector Trust Fund Phase IV	20,000,000	-	-	56,000,000	200,000,000
1109100900 Water Sector Development (Support WSTF)	Total Funding	20,000,000	-	-	56,000,000	200,000,000
1109101100 Nairobi Satellite Towns Water and Sanitation Program.						
1109101101 Headquarters	014058 Nairobi Satellite Towns Water and Sanitation Program	15,000,000	-	-	200,000,000	-
1109101100 Nairobi Satellite Towns Water and Sanitation Program	Total Funding	15,000,000	-	-	200,000,000	-
1109101700 Water Security and Climate Resilience - Lower Nzoia.						
1109101702 Kenya Water Security Climate Resilience Project (KWSCR)-Lower Nzoia	014061 Kenya Water Security & Climate Resilience Project (KWSCR)	100,000,000	-	-	1,000,000,000	200,000,000
	501077 Water Security and Climate Resilience (Project Advanced)	-	-	-	300,000,000	200,000,000
1109101700 Water Security and Climate Resilience - Lower Nzoia	Total Funding	100,000,000	-	-	1,300,000,000	400,000,000
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro.						
1109102101 Headquarters	510079 Nairobi Rivers Basin Rehab. & Restoration:Sewerage Improvmt Phase II	100,000,000	-	-	800,000,000	50,000,000
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro	Total Funding	100,000,000	-	-	800,000,000	50,000,000
1109103300 Migori- Homa bay Wastewater (Trilateral Program).						
1109103301 Migori- Homa bay Wastewater (Trilateral Program)	014079 Support to Waste Water Management at Lake Victoria South	15,000,000	-	-	200,000,000	-
1109103300 Migori- Homa bay Wastewater (Trilateral Program)	Total Funding	15,000,000	-	-	200,000,000	-
1109103400 Kisumu water supply LVWATSAN.						
1109103401 Kisumu water supply	016038 Lake Victoria Water and Sanitation Project (LVWATSAN)	35,000,000	-	196,317,366	-	300,000,000
	506009 Lake Victoria Water and Sanitation Project (LVWATSAN)	-	-	-	-	574,000,000
1109103400 Kisumu water supply LVWATSAN	Total Funding	35,000,000	-	196,317,366	-	874,000,000
1109104400 Kiambere -Mwingi Water Supply and sanitation project.						
1109104401 Kiambere -Mwingi Water Supply and sanitation project	011084 Rehabilitation of Water and Sanitation-Kiambere	14,000,000	-	-	175,400,000	-
1109104400 Kiambere -Mwingi Water Supply and sanitation project	Total Funding	14,000,000	-	-	175,400,000	-
1109105000 Water Supply and Sanitation for the Urban Poor.						
1109105001 Water Supply and Sanitation for the Urban Poor	014085- Water and Sanitation for the Urban Poor	28,000,000	-	-	56,000,000	63,000,000

1109105000 Water Supply and Sanitation for the Urban Poor	Total Funding	28,000,000	-	-	56,000,000	63,000,000
1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift.						
1109107801 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift V	510068 Kenya Towns Water and Sanitation Program	200,000,000	80,000,000	-	1,900,000,000	-
1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift	Total Funding	200,000,000	80,000,000	-	1,900,000,000	-
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana.						
1109107901 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana	510068 Kenya Towns Water and Sanitation Program	150,000,000	50,000,000	-	595,000,000	-
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana	Total Funding	150,000,000	50,000,000	-	595,000,000	-
1109108100 Thika & Githunguri Water and Sanitation Project.						
1109108101 Thika & Githunguri Water and Sanitation Project	001023 Feasibility & Design Study for Thika & Githunguri Water & Sanitation	-	124,000,000	-	-	-
1109108100 Thika & Githunguri Water and Sanitation Project	Total Funding	-	124,000,000	-	-	-
1109109900 Ithanga Water Supply.						
1109109901 Ithanga Water Supply	007024 Ithanga Water Supply Project Phase III	137,000,000	-	-	100,000,000	-
1109109900 Ithanga Water Supply	Total Funding	137,000,000	-	-	100,000,000	-
1109111400 Kenya Towns Sustainable Water Supply & Sanitation Program-Athi -BETA.						
1109111401 Kenya Towns Sustainable Water Supply & Sanitation Programme - Athi	510068 Kenya Towns Water and Sanitation Program	175,000,000	50,000,000	-	505,000,000	-
1109111400 Kenya Towns Sustainable Water Supply & Sanitation Program- Athi -BETA	Total Funding	175,000,000	50,000,000	-	505,000,000	-
1109111800 Lake Nakuru Biodiversity Conservation Project.						
1109111801 Lake Nakuru Biodiversity Conservation Project	014065 Lake Nakuru Biodiversity Conservation Project	-	300,000,000	-	1,200,000,000	-
1109111800 Lake Nakuru Biodiversity Conservation Project	Total Funding	-	300,000,000	-	1,200,000,000	-
1109112700 Water and Sanitation Development Project (WSDP).						
1109112701 Water and Sanitation Development Project (WSDP)	501136 Water and Sanitation Development Project	-	-	-	200,000,000	3,500,000,000
1109112700 Water and Sanitation Development Project (WSDP)	Total Funding	-	-	-	200,000,000	3,500,000,000
1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA.						
1109115201 Headquarters	510049 Thwake MultiPurpose Water Development Program Phase I	50,000,000	-	-	25,000,000	40,000,000

	510078 Thwake Multi-Purpose Water Dev't Program Phase II-Additional Financing	-	-	-	1,780,000,000	-
1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA	Total Funding	50,000,000	-	-	1,805,000,000	40,000,000
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa.						
1109115601 Improvement of Drinking Water & Sanitation Systems in Mombasa	016040 Improvement of Drinking Water & Sanitation Sys in Mombasa: Mwache Project	20,000,000	-	-	500,000,000	100,000,000
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa	Total Funding	20,000,000	-	-	500,000,000	100,000,000
1109122000 Nairobi Water and Sanitation Project - Athi.						
1109122001 Nairobi Water and Sanitation Project - Athi	016044 Nairobi Water and Sanitation Project (AFD)	15,000,000	-	-	800,000,000	100,000,000
1109122000 Nairobi Water and Sanitation Project - Athi	Total Funding	15,000,000	-	-	800,000,000	100,000,000
1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project.						
1109122601 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project	001027 Sustainable Management and Access to Water and Sanitation in the ASALS	30,000,000	-	500,000,000	-	-
1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project	Total Funding	30,000,000	-	500,000,000	-	-
1109122900 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech.						
1109122901 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech	510091 Improving Public Health & Tech. Skills of Youth thru Sanitation Tech.	-	60,000,000	26,000,000	-	-
1109122900 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech	Total Funding	-	60,000,000	26,000,000	-	-
1109126000 Horn of Africa Groundwater for Resilience Project.						
1109126001 Horn of Africa Groundwater for Resilience Project - HQ	501159 Horn of Africa - Groundwater for Resilience Project	-	-	-	100,000,000	596,000,000
1109126002 Water Resources Authority - WRA	501159 Horn of Africa - Groundwater for Resilience Project	-	-	-	-	2,000,000,000
1109126003 Water Sector Trust Fund - WSTF	014012 Water Sector Trust Fund (Phase III)	-	-	-	-	65,000,000
	501159 Horn of Africa - Groundwater for Resilience Project	-	-	-	-	2,500,000,000
1109126000 Horn of Africa Groundwater for Resilience Project	Total Funding	-	-	-	100,000,000	5,161,000,000
1109128500 Kenya Water Sanitation and Hygiene.						
1109128501 Kenya Water Sanitation and Hygiene HQ	501165 Kenya Water Sanitation and Hygiene Program	40,000,000	-	-	-	5,647,955,550
1109128502 Kenya Water Sanitation and Hygiene WSTF	501165 Kenya Water Sanitation and Hygiene Program	-	-	-	-	352,044,450
1109128500 Kenya Water Sanitation and Hygiene	Total Funding	40,000,000	-	-	-	6,000,000,000

1109130900 Water Security & Climate Resilience - Mwache Dam.						
1109130901 Water Security & Climate Resilience - Mwache Dam	501123 Kenya Coastal Water Security and Climate Resilience Project (KCWSCR)	100,000,000	-	-	4,500,000,000	1,343,901,215
1109130900 Water Security & Climate Resilience - Mwache Dam	Total Funding	280,000,000	-	-	4,500,000,000	1,343,901,215
1122 State Department for Information Communication Technology & Digital Economy						
1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity-BETA.						
1122100102 Implementation of Last Mile County Connectivity Network PhaseIV-BETA	007011 Supply and Installation of an Internet Based 4000 Network	27,600,410	-	-	100,000,000	-
1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity-BETA	Total Funding	27,600,410	-	-	100,000,000	-
1122101800 Konza data Center & Smart City Facilities-BETA.						
1122101801 Konza data Center & Smart City Facilities	025051 Konza Data Centre and Smart City Facilities	110,401,640	-	-	3,000,000,000	-
1122101800 Konza data Center & Smart City Facilities-BETA	Total Funding	110,401,640	-	-	3,000,000,000	-
1122102000 Horn of Africa Gateway Development Project-BETA.						
1122102001 Horn of Africa Gateway Development Project	501149 Horn of Africa Gateway Development Project	22,632,336	-	-	-	450,000,000
1122102000 Horn of Africa Gateway Development Project-BETA	Total Funding	22,632,336	-	-	-	450,000,000
1122102300 Construction of KAIST at Konza Technopolis-BETA.						
1122102301 Construction of KAIST at Konza Technopolis	024010 Establishment of Kenya Advanced Institute of Science & Technology	27,600,410	-	-	2,300,000,000	-
1122102300 Construction of KAIST at Konza Technopolis-BETA	Total Funding	27,600,410	-	-	2,300,000,000	-
1122103000 Kenya Digital Economy Acceleration Project.						
1122103001 Kenya Digital Economy Acceleration Project	501161 - Kenya Digital Economy Acceleration Programme	138,002,050	-	-	-	3,550,000,000
1122103000 Kenya Digital Economy Acceleration Project	Total Funding	138,002,050	-	-	-	3,550,000,000
1134 State Department for Culture, The Arts and Heritage						
1134103300 Professional & Scientific Training for Devlpmnt of Culture Tourism.						
1134103301 Professional & Scientific Training for Devlpmnt of Culture Tourism	011145 Professional & Scientific Training for the Development of Culture Tourism	-	-	10,000,000	-	-
1134103300 Professional & Scientific Training for Devlpmnt of Culture Tourism	Total Funding	-	-	10,000,000	-	-
1135 State Department for Youth Affairs and Creative Economy						
1135101100 VIVA Youth Programme-BETA.						

1135101101 VIVA Youth Programme	014073 VIVA Youth Programme	-	80,000,000	80,000,000	-	-
1135101100 VIVA Youth Programme-BETA	Total Funding	-	80,000,000	80,000,000	-	-
1135101400 GoK/ENFPA 10th Country Programme.						
1135101401 GoK/ENFPA 10th Country Programme	519050 GOK/UNFPA 10th CP- SDYA	-	-	10,530,000	-	-
1135101400 GoK/ENFPA 10th Country Programme	Total Funding	-	-	10,530,000	-	-
1135101900 National Youth Opportunity Towards Advancement (NYOTA).						
1135101901 National Youth Opportunity Towards Advancement (NYOTA)	501163 - National Youth Opportunities Towards Advancement (NYOTA)	150,046,325	-	-	-	1,500,000,000
1135101900 National Youth Opportunity Towards Advancement (NYOTA)	Total Funding	150,046,325	-	-	-	1,500,000,000
1152 State Department for Energy						
1152100500 Bogoria Silali Geothermal Project.						
1152100501 Headquarters	014052 Bogoria Silali Geothermal Project	-	-	-	150,000,000	200,000,000
	014086 - Steamfield Development Bogoria Silali Block (Debt Swap)	-	-	1,000,000,000	-	-
	504001 300MW Bogoria - Silali Geothermal Project	-	-	406,000,000	-	-
1152100500 Bogoria Silali Geothermal Project	Total Funding	-	-	1,406,000,000	150,000,000	200,000,000
1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector).						
1152101802 Supplementary Financing for Ethiopia Kenya Highway Project	510082 Supplementary Financing for Ethiopia - Kenya Electricity Highway Project	-	-	-	1,478,000,000	-
1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector)	Total Funding	40,814,522	-	-	1,478,000,000	-
1152102700 Last Mile Electricity Connectivity-BETA.						
1152102701 Headquarters	016039 Kenya Power Distribution Last Mile Connectivity	941,380,422	750,000,000	-	1,400,000,000	-
	506003 KPLC - Grid Development Project	-	-	-	-	1,000,000,000
1152102700 Last Mile Electricity Connectivity-BETA	Total Funding	941,380,422	750,000,000	-	1,400,000,000	1,000,000,000
1152107200 Retrofitting of Mini Grids.						
1152107201 Retrofitting of Mini Grids	016036 Retrofitting of Mini Grids	-	-	-	320,020,000	-
1152107200 Retrofitting of Mini Grids	Total Funding	-	-	-	320,020,000	-
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP).						
1152108001 K-OSAP: State Department of Energy	501134 Off-Grid Solar Access Project	8,660,647	-	-	-	1,122,000,000
1152108002: K-OSAP: Kenya Power and Lighting Company (KPLC)	501134 Off-Grid Solar Access Project	-	-	-	228,640,000	-

1152108003 K-OSAP: Rural Electrification & Renewable Energy Corporation (REREC)	501134 Off-Grid Solar Access Project	-	-	-	1,157,360,000	-
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP)	Total Funding	8,660,647	-	-	1,386,000,000	1,122,000,000
1152108700 Rabai - Kilifi Transmission Line-BETA.						
1152108701 Rabai - Kilifi Transmission Line	012013 Rabai Kilifi Transmission Line Project	25,737,584	-	-	557,000,000	-
1152108700 Rabai - Kilifi Transmission Line-BETA	Total Funding	25,737,584	-	-	557,000,000	-
1152109000 Electrification of Economic Zones.						
1152109003 Dongo Kundu SEZ	021125 Development of Mombasa Special Economic Zone in Dongo Kundu	6,995,485	-	-	782,000,000	-
1152109000 Electrification of Economic Zones	Total Funding	6,995,485	-	-	782,000,000	-
1152109300 East Africa Skills for Transformation & Regional Integration Project.						
1152109301 East Africa Skills for Transformation & Regional Integration Project	501144 East Africa Skills Transformation and Regional Integration Project	-	-	-	-	212,000,000
1152109300 East Africa Skills for Transformation & Regional Integration Project	Total Funding	-	-	-	-	212,000,000
1152109600 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project.						
1152109601 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project	021123 Olkaria 1 Units 1,2&3 Geothermal Power Plan Rehabilitation Project (51MW)	-	-	-	4,505,000,000	-
1152109600 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project	Total Funding	-	-	-	4,505,000,000	-
1152109900 Olkaria 1AU & IV Turbine Uprating.						
1152109901 Olkaria 1AU & IV Turbine Uprating	014078 Olkaria I & IV Upgrading Geothermal Project	-	-	-	10,000,000	-
	021123 Olkaria 1 Units 1,2&3 Geothermal Power Plan Rehabilitation Project (51MW)	-	-	-	10,000,000	-
1152109900 Olkaria 1AU & IV Turbine Uprating	Total Funding	-	-	-	20,000,000	-
1152110400 National System Control Centre & Makindu SS.						
1152110401 National System Control Centre & Makindu SS	016045 Reinforcement of Electricity Transmission Network (RETNET)	5,660,647	-	-	1,492,000,000	1,539,000,000
1152110400 National System Control Centre & Makindu SS	Total Funding	5,660,647	-	-	1,492,000,000	1,539,000,000
1152111700 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESC.						
1152111701 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESCO	510095 Sustain. Energy Fund for Afri. (SEFA)- Devlpt of a Utility Run Super ESCO	-	100,000,000	-	-	-
1152111700 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESCO	Total Funding	-	100,000,000	-	-	-
1152112000 Reinforcement of Electricity Transmission Network (RETNET).						
1152112001 Reinforcement of Electricity Transmission Network (RETNET)	016045 Reinforcement of Electricity Transmission Network (RETNET)	-	-	-	-	200,000,000

1152112000 Reinforcement of Electricity Transmission Network (RETNET)	Total Funding	-	-	-	-	200,000,000
1152112300 Kenya Transmission Network Improvement Project.						
1152112301 Kenya Transmission Network Improvement Project	Total Funding	50,990,971	-	-	1,300,000,000	368,000,000
1152112300 Kenya Transmission Network Improvement Project	Total Funding	50,990,971	-	-	1,300,000,000	368,000,000
1152113500 Kenya Green Resilient Expansion of Energy.						
1152113501 Kenya Green Resilient Expansion of Energy (PforR)	501166 Kenya Green and Resilient Expansion of Energy	-	-	-	-	4,800,000,000
1152113502 Kenya Green Resilient Expansion of Energy (IPF)	501166 Kenya Green and Resilient Expansion of Energy	-	-	-	-	200,000,000
1152113500 Kenya Green Resilient Expansion of Energy	Total Funding	-	-	-	-	5,000,000,000
1152114400 Kenya Green & Resilient Expansion of Energy - Phase II.						
1152114401 Kenya Green & Resilient Expansion of Energy - Phase II	501171 - Kenya Green and Resilient Expansion of Energy - Phase II	12,081,455	-	-	2,404,000,000	250,000,000
1152114400 Kenya Green & Resilient Expansion of Energy - Phase II	Total Funding	12,081,455	-	-	2,404,000,000	250,000,000
1152114800 Last Mile Electricity Connectivity III.						
1152114801 Last Mile Electricity Connectivity III	510101 - Last Mile Electricity Connectivity III	100,000,000	-	-	1,000,000,000	100,000,000
1152114800 Last Mile Electricity Connectivity III	Total Funding	100,000,000	-	-	1,000,000,000	100,000,000
1152114900 Improvement of Power Distribution System–Nakuru & Mombasa Last Mile.						
1152114901 Improvement of Power Distribution System–Nakuru & Mombasa Last Mile	021135 - Improvement of Power distribution System - Nakuru and Mombasa Last Mile	-	500,000,000	-	-	-
1152114900 Improvement of Power Distribution System–Nakuru & Mombasa Last Mile	Total Funding	-	500,000,000	-	-	-
1162 State Department for Livestock Development						
1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA.						
1162104701 Kenya Livestock Commercialization Programme (KeLCoP)	526014 Kenya Livestock Commercialization Programme (KeLCoP)	180,000,000	-	-	-	1,391,000,000
1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA	Total Funding	180,000,000	-	-	-	1,391,000,000
1162104800 Towards Ending Drought Emergencies in Kenya (TWEENDE)-BETA.						
1162104801 Towards Ending Drought Emergencies in Kenya (TWEENDE)	532001 Towards Ending Drought Emergencies (TWEENDE)	78,000,000	-	240,000,000	-	-
1162104800 Towards Ending Drought Emergencies in Kenya (TWEENDE)-BETA	Total Funding	78,000,000	-	240,000,000	-	-
1162105300 De-Risking, Inclusion & Value Enhancement of Pastoral Economies-BETA.						

1162105301 De-Risking, Inclusion and Value Enhancement of Pastoral Economies	501157 De-Risking, Inclusion & Value Enhan. of Pastoral Econ. - Horn of Africa	-	-	-	1,000,000,000	1,300,000,000
1162105300 De-Risking, Inclusion & Value Enhancement of Pastoral Economies-BETA	Total Funding	-	-	-	1,000,000,000	1,300,000,000
1166 State Department for the Blue Economy and Fisheries						
1166101300 Aquaculture Business Development Project (ABDP) - BETA.						
1166101301 Aquaculture Business Development Project (ABDP)	526012 Aquaculture Business Development Programme (ABDP)	453,727,099	-	-	-	1,878,000,000
1166101300 Aquaculture Business Development Project (ABDP) - BETA	Total Funding	453,727,099	-	-	-	1,878,000,000
1166101400 Kenya Marine Fisheries & Socio-Economic Development Project - BETA.						
1166101401 Kenya Marine Fisheries & Socio-Economic Development Project	501135 Kenya Marine Fisheries and Socio-Economic Development	375,000,000	-	-	525,000,000	1,500,000,000
1166101400 Kenya Marine Fisheries & Socio-Economic Development Project - BETA	Total Funding	375,000,000	-	-	525,000,000	1,500,000,000
1166102700 Kabonyo Fisheries & Aquaculture Training Center.						
1166102701 Kabonyo Fisheries & Aquaculture Training Center	045002 Kabonyo Fisheries & Aquaculture & Training Centre of Excellence (KFASTCE)	-	-	-	500,000,000	-
1166102700 Kabonyo Fisheries & Aquaculture Training Center	Total Funding	-	-	-	500,000,000	-
1169 State Department for Agriculture						
1169102900 Kenya Cereal Enhancement Programme (KCEP).						
1169102901 Headquarters	526018 - Kenya Cereal Enhancement Programme (KCEP –CRAL)	56,000,000	-	500,000,000	-	-
1169102900 Kenya Cereal Enhancement Programme (KCEP)	Total Funding	56,000,000	-	500,000,000	-	-
1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA.						
1169104701 Capacity Building Project for Enhancement of Rice Production (CADREP)	021136 Capacity Dev Proj for Enhancement of Rice Prod. in Irrigation Sch (CaDPER	10,000,000	45,000,000	-	-	-
1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA	Total Funding	10,000,000	45,000,000	-	-	-
1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz).						
1169105001 Smallholder Horticulture Empowerment Project (SHEP Biz)	021026 Small holder horticultural empowerment project	10,000,000	17,000,000	-	-	-
1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz)	Total Funding	10,000,000	17,000,000	-	-	-
1169105100 Small Scale Irrigation and Value Addition Project.						
1169105101 Small Scale Irrigation and Value Addition Project	510063 Small Scale Irrigation and Value Addition Project (SIVAP)	-	-	-	800,000,000	-
1169105100 Small Scale Irrigation and Value Addition	Total Funding	-	-	-	800,000,000	-

Project						
1169106900 Enable Youth Kenya Programme.						
1169106901 Enable Youth Kenya Programme - HQ	510073 Empowering Novel AgriBusiness Led Employment (Enable) Youth Kenya Program	-	-	-	50,000,000	800,000,000
1169106900 Enable Youth Kenya Programme	Total Funding	-	-	-	50,000,000	800,000,000
1169108700 Emergency Locust Response.						
1169108701 Emergency Locust Response	501148 Emergency Locust Response Project	-	-	-	-	120,000,000
1169108700 Emergency Locust Response	Total Funding	-	-	-	-	120,000,000
1169109100 Resilience for Food & Nutrition Security Program in Horn of Africa.						
1169109101 Resilience for Food & Nutrition Security Program in Horn of Africa	510092 Multinational Program to Build Resilience for Food & Nutrition Security	50,600,000	-	-	990,000,000	230,000,000
1169109100 Resilience for Food & Nutrition Security Program in Horn of Africa	Total Funding	50,600,000	-	-	990,000,000	230,000,000
1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA.						
1169109401 National Agricultural Value Chain Development Project (NAVCDP)	501158 National Agricultural Value Chain Development Project	35,000,000	-	-	-	10,206,000,000
1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA	Total Funding	35,000,000	-	-	-	10,206,000,000
1169110500 Kenya Agricultural Business Development Programme (KABDP).						
1169110501 Kenya Agricultural Business Development Programme (KABDP)	004023 Kenya Agricultural Business Development Programme	-	-	30,000,000	-	-
1169110500 Kenya Agricultural Business Development Programme (KABDP)	Total Funding	-	-	30,000,000	-	-
1169110600 Food Systems Resilience Project.						
1169110601 Food Systems Resilience Project	501167 Food System Resilience Program	26,020,000	-	-	-	5,733,724,171
1169110600 Food Systems Resilience Project	Total Funding	26,020,000	-	-	-	5,733,724,171
1175 State Department for Industry						
1175102900 Kenya Industry and Entrepreneurship Project-BETA.						
1175102901 Kenya Industry and Entrepreneurship Project	501142 Kenya Industry and Entrepreneurship Project (KIEP)	80,000,000	-	-	-	250,000,000
1175102900 Kenya Industry and Entrepreneurship Project-BETA	Total Funding	80,000,000	-	-	-	250,000,000
1176 State Department for Micro, Small and Medium Enterprises Development						
1176100700 Centre for Entrepreneurship Project-BETA.						
1176100701 Centre for Entrepreneurship Project	014081 Programme for Promotion of Entrepreneurship and Employment	50,000,000	-	-	300,000,000	200,000,000
1176100700 Centre for Entrepreneurship Project-BETA	Total Funding	50,000,000	-	-	300,000,000	200,000,000

1176100900 National Youth Opportunities Towards Advancement (NYOTA).						
1176100901 National Youth Opportunities Towards Advancement (NYOTA)	501163 - National Youth Opportunities Towards Advancement (NYOTA)	-	-	400,000,000	-	1,000,000,000
1176100900 National Youth Opportunities Towards Advancement (NYOTA)	Total Funding	-	-	400,000,000	-	1,000,000,000
1176101000 Kenya Jobs Economic Transformation (KJET).						
1176101001 Kenya Jobs Economic Transformation (KJET)	501168 Kenya Jobs Economic Transformation (KJET)	-	-	-	-	548,000,000
1176101000 Kenya Jobs Economic Transformation (KJET)	Total Funding	-	-	-	-	548,000,000
1184 State Department for Labour and Skills Development						
1184103000 National Youth Opportunitess Towards Advancement (NYOTA) Project.						
1184103001 Operationalization of Labour Market Information & Observatory (NYOTA)	501163 - National Youth Opportunities Towards Advancement (NYOTA)	106,000,000	-	-	-	90,000,000
1184103002 Improving Youth Employability (NYOTA) - NITA	501163 - National Youth Opportunities Towards Advancement (NYOTA)	-	-	-	-	60,000,000
1184103003 Supporting Youth Savings (NYOTA) - NSSF	501163 - National Youth Opportunities Towards Advancement (NYOTA)	-	-	150,000,000	-	150,000,000
1184103000 National Youth Opportunitess Towards Advancement (NYOTA) Project	Total Funding	106,000,000	-	150,000,000	-	300,000,000
1203 State Department for Wildlife						
1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID.						
1203101201 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID	031065 Combating Wildlife Crime in Kenya Program (CWCKP)	-	135,000,000	-	-	-
1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID	Total Funding	-	135,000,000	-	-	-
1203101300 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT).						
1203101301 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT)	517111 Combating Illegal Wildlife Trade in Kenya	10,000,000	3,000,000	32,086,968	-	-
1203101300 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT)	Total Funding	10,000,000	3,000,000	32,086,968	-	-
1212 State Department for Gender and Affirmative Action						
1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA.						
1212100901 Strengthening Prevention & Response to GBV in Kenya - BETA	006010 Gender Based Violence Programme	54,000,000	200,000,000	-	-	-
1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA	Total Funding	54,000,000	200,000,000	-	-	-
1212101100 GoK/ UNFPA 10th Country Programme.						
1212101101 GoK/ UNFPA 10th Country Programme	519048 GOK/UNFPA 10th CP- SDG/AFGMB	11,600,000	-	18,349,404	-	-

1212101100 GoK/ UNFPA 10th Country Programme	Total Funding	11,600,000	-	18,349,404	-	-
1213 State Department for Public Service						
1213101100 JDS Human Resource Development Scholarship 1.						
1213101101 JDS Human Resource Development Scholarship 1	021131 JDS Human Resource Development Scholarship 1	20,000,000	345,000,000	-	-	-
1213101100 JDS Human Resource Development Scholarship 1	Total Funding	20,000,000	345,000,000	-	-	-
1291 Office of the Director of Public Prosecutions						
1291101000 UNFPA 8th Country Programme on FGM.						
1291101001 UNFPA 8th Country Programme on FGM	519046 GoK/UNFPA 10th CP - ODPP	-	-	6,000,000	-	-
1291101000 UNFPA 8th Country Programme on FGM	Total Funding	-	-	6,000,000	-	-
1331 State Department for Environment & Climate Change						
1331100200 Phasing out Ozone Depleting Substances Project Operationalized.						
1331100201 Headquarters	521009 Phasing out Ozone Depleting Substances Project Operationalized.	-	-	20,000,000	-	-
1331100200 Phasing out Ozone Depleting Substances Project Operationalized	Total Funding	-	-	20,000,000	-	-
1331102000 Sound Chemicals and Waste Management Kenya.						
1331102001 Sound Chemicals and Waste Management Kenya	521033 Sound Chemicals and Waste Management Kenya RCFE	-	-	12,000,000	-	-
1331102000 Sound Chemicals and Waste Management Kenya	Total Funding	-	-	12,000,000	-	-
1331102600 Africa Environmental Health and Pollution Management Project.						
1331102601 Africa Environmental Health and Pollution Management Project	501150 Africa Environmental Management Health and Pollution Project	-	-	173,000,000	-	-
1331102600 Africa Environmental Health and Pollution Management Project	Total Funding	-	-	173,000,000	-	-
1331102700 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD.						
1331102701 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD	507003 Strength. Drought Resilience of Small Scale Farmers & Pastoralists - IGAD	-	-	132,000,000	-	-
1331102700 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD	Total Funding	-	-	132,000,000	-	-
1331102800 Strategic Sector Support Phase II.						
1331102801 Strategic Sector Support Phase II	001028 Strategic Sector Support Phase II	-	-	10,000,000	-	-
1331102800 Strategic Sector Support Phase II	Total Funding	-	-	10,000,000	-	-
1331103300 Kenya Gold Mercury-Free ASGM Project.						
1331103301 Kenya Gold Mercury-Free ASGM Project	517112 Kenya Gold Mercury Free ASGM Project	-	70,000,000	80,000,000	-	-
1331103300 Kenya Gold Mercury-Free ASGM Project	Total Funding	-	70,000,000	80,000,000	-	-

1331103500 Kenya ETF Reporting Programme to UNFCCC Project.						
1331103501 Kenya ETF Reporting Programme to UNFCCC Project	521032 Kenya Enhanced Transparency Programme (ETF) Reporting to the UNFCCC	-	-	100,000,000	-	-
1331103500 Kenya ETF Reporting Programme to UNFCCC Project	Total Funding	-	-	100,000,000	-	-
1331103600 Global Development Review of NIPs.						
1331103601 Global Development Review of NIPs	521050 Review & Update of National Implementation Plans (NIPs) Under the (POPs)	-	-	23,000,000	-	-
1331103600 Global Development Review of NIPs	Total Funding	-	-	23,000,000	-	-
1331103700 Forest Management for Improved Biodiversity Conservation & Climate.						
1331103701 Forest Management for Improved Biodiversity Conservation & Climate	533001 Strengthening Forest Management in the Southern Rangelands of Kenya	-	-	129,796,186	-	-
1331103700 Forest Management for Improved Biodiversity Conservation & Climate	Total Funding	-	-	129,796,186	-	-
1331104000 UNEP - Early action Support (EAS) Project.						
1331104001 UNEP - Early action Support (EAS) Project	521030 - Early Action Support Project (EAS)	-	-	13,000,000	-	-
1331104000 UNEP - Early action Support (EAS) Project	Total Funding	-	-	13,000,000	-	-
1331104100 Agroforestry and Commercial Forestry.						
1331104101 Restoration & Management of Ecosystems for Climate Change Resilience	011146 Restoration & Sustainable Mgt. of Cherangany Forest Ecosystem for Climate	-	-	171,000,000	-	-
1331104100 Agroforestry and Commercial Forestry	Total Funding	-	-	171,000,000	-	-
1331104200 Increasing Global Implementation of GHS.						
1331104201 Increasing Global Implementation of GHS	521031 Increasing Global Implementation of GHS	-	-	10,000,000	-	-
1331104200 Increasing Global Implementation of GHS	Total Funding	-	-	10,000,000	-	-
1331104300 Lake Naivasha Basin Ecosystem Based Management.						
1331104301 Lake Naivasha Basin Ecosystem Based Management	536001 - Lake Naivasha Basin Ecosystem Based Management	-	-	70,000,000	-	-
1331104300 Lake Naivasha Basin Ecosystem Based Management	Total Funding	-	-	70,000,000	-	-
1331104400 Enhancing Community Resilience & Water Security.						
1331104401 Upper Athi Catchment Area	532003 Enhancing Community Resilience & Water Security in Upper Athi	-	-	300,000,000	-	-
1331104400 Enhancing Community Resilience & Water Security	Total Funding	-	-	300,000,000	-	-
1332 State Department for Forestry						
1332101800 Green Zones Development Support Project Phase II.						
1332101801 Green Zones Development Support Project Phase II	510075 Green Zones Development Support Project Phase II	-	-	-	476,000,000	800,000,000

1332101800 Green Zones Development Support Project Phase II	Total Funding	-	-	-	476,000,000	800,000,000
1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management.						
1332102201 Capacity Development for Modern Technology in Forest Fire Management	016049 Supply of Forest Fire Fight.Equip & Assoc. Services-Kenyan Forest Service	-	-	-	800,000,000	-
1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management	Total Funding	-	-	-	800,000,000	-
2091 Teachers Service Commission						
2091100300 Kenya Primary Education Equity in Learning Program.						
2091100301 Kenya Primary Education Equity in Learning Program	501156 Kenya Primary Education Equity in Learning Program	18,000,000	-	30,000,000	-	375,000,000
2091100300 Kenya Primary Education Equity in Learning Program	Total Funding	18,000,000	-	30,000,000	-	375,000,000
2091100500 Kenya Secondary Education Equity Improvement Program.						
2091100501 Kenya Secondary Education Equity Improvement Program	501172 - Kenya Secondary Education Equity Improvement Program	-	-	20,000,000	-	186,000,000
2091100500 Kenya Secondary Education Equity Improvement Program	Total Funding	-	-	20,000,000	-	186,000,000
2111 Auditor General						
2111101500 Institutional Support to Office of the Auditor General.						
2111101501 Institutional Support to Office of the Auditor General - HQ	510202 MICTAF Institutional Support - Office of the Auditor General -Additional	-	-	30,000,000	-	-
2111101500 Institutional Support to Office of the Auditor General	Total Funding	-	-	30,000,000	-	-
Sub Total Administrative		253,768,646,910	18,508,197,711	28,722,510,736	86,543,567,923	124,608,679,271
Grand Total (GoK and Foreign)		253,768,646,910	258,382,955,641			

2.6 External Funding Allocations for Projects by Development Partner for FY 2025/2026

Table VII provide a summary of external funding for projects in FY 2025/2026, disaggregated by Development Partners.

Table VII: Details of External Funding Allocation for Projects by Development Partners for FY2025/2026

DONOR/ LENDER DESCRIPTION OF LOAN/ GRANT	MINISTRY/ PROJECT	EXTERNAL RESOURCES 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
001000 Government of Denmark (DENMARK)	Administrative	124,000,000	1,088,000,000	-	-
001023 Feasibility & Design Study for Thika & Githunguri Water & Sanitation	1109108100 Thika & Githunguri Water and Sanitation Project.	124,000,000	-	-	-
	1109108101 Thika & Githunguri Water and Sanitation Project	124,000,000	-	-	-
001026 Primary Health Care in the Devolved Context	1082104300 Primary Health Care in the Devolved Context.	-	578,000,000	-	-
	1082104301 Primary Health Care in the Devolved Context	-	578,000,000	-	-
001027 Sustainable Management and Access to Water and Sanitation in the ASALS	1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project.	-	500,000,000	-	-
	1109122601 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project	-	500,000,000	-	-
001028 Strategic Sector Support Phase II	1331102800 Strategic Sector Support Phase II.	-	10,000,000	-	-
	1331102801 Strategic Sector Support Phase II	-	10,000,000	-	-
004000 Government of Sweden (SWEDEN)	Administrative	60,000,000	280,000,000	-	-
004011 Support to Public Financial Management (PFM-R)	1071100100 Support to Public Financial Management (PFM-R).	-	250,000,000	-	-
	1071100101 Headquarters	-	250,000,000	-	-
004022 Institutional Cooperation Between KNBS and SCB	1072109400 Institutional Support to KNBS.	60,000,000	-	-	-
	1072109401 Institutional Support to KNBS	60,000,000	-	-	-

DONOR/ LENDER DESCRIPTION OF LOAN/ GRANT	MINISTRY/ PROJECT	EXTERNAL RESOURCES 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
004023 Kenya Agricultural Business Development Programme	1169110500 Kenya Agricultural Business Development Programme (KABDP).	-	30,000,000	-	-
	1169110501 Kenya Agricultural Business Development Programme (KABDP)	-	30,000,000	-	-
006000 Government of Finland (FINLAND)	Administrative	500,000,000	-	900,000,000	-
006010 Gender Based Violence Programme	1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA.	200,000,000	-	-	-
	1212100901 Strengthening Prevention & Response to GBV in Kenya - BETA	200,000,000	-	-	-
006011 Upgrading Maternal and New Born Care Units Project	1082104500 Upgrading of Maternal &New Born Units Project-VAMED-FINLAND.	300,000,000	-	900,000,000	-
	1082104501 Upgrading of Maternal &New Born Units Project-VAMED-FINLAND	300,000,000	-	900,000,000	-
007000 Government of Belgium (BELGIUM)	Administrative	10,000,000	-	200,000,000	-
007011 Supply and Installation of an Internet Based 4000 Network	1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity-BETA.	-	-	100,000,000	-
	1122100102 Implementation of Last Mile County Connectivity Network PhaseIV-BETA	-	-	100,000,000	-
007024 Ithanga Water Supply Project Phase III	1109109900 Ithanga Water Supply.	-	-	100,000,000	-
	1109109901 Ithanga Water Supply	-	-	100,000,000	-
007025 VVOB Education for Development	1066105400 VVOB Education for Development.	10,000,000	-	-	-
	1066105401 VVOB Education for Development	10,000,000	-	-	-
011000 Government of Italy (ITALY)	Administrative	-	281,000,000	709,400,000	300,000,000
011084 Rehabilitation of Water and Sanitation- Kiambere	1109104400 Kiambere -Mwingi Water Supply and sanitation project.	-	-	175,400,000	-
	1109104401 Kiambere -Mwingi Water Supply and sanitation project	-	-	175,400,000	-
011085 Rehabilitation of Water and Sanitation - Kirandich	1109100600 Rehabilitation of Water and Sanitation - Kirandich.	-	-	334,000,000	-

DONOR/ LENDER DESCRIPTION OF LOAN/ GRANT	MINISTRY/ PROJECT	EXTERNAL RESOURCES 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1109100601 Headquarters	-	-	334,000,000	-
011135 Sigor Wei Wei Phase III	1036104100 Wei Wei Phase 3 Irrigation Project - BETA.	-	-	200,000,000	-
	1036104101 Wei Wei Phase 3 Irrigation Project - Headquarters	-	-	200,000,000	-
011142 Kenya Informal Settlement Redevelopment Programme	1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP).	-	100,000,000	-	-
	1094113001 Kenya Informal Settlement Redevelopment Project (KISRIP)	-	100,000,000	-	-
011144 Malindi Integrated Social Health Development Programme (MISHDP) Phase II	1036108000 Malindi Integrated Social & Health Dev. Programme (MISHDP) -BETA.	-	-	-	300,000,000
	1036108001 MISHDP - Phase II	-	-	-	300,000,000
011145 Professional & Scientific Training for the Development of Culture Tourism	1134103300 Professional & Scientific Training for Devlpmnt of Culture Tourism.	-	10,000,000	-	-
	1134103301 Professional & Scientific Training for Devlpmnt of Culture Tourism	-	10,000,000	-	-
011146 Restoration & Sustainable Mgt. of Cherangany Forest Ecosystem for Climate	1331104100 Agroforestry and Commercial Forestry.	-	171,000,000	-	-
	1331104101 Restoration & Management of Ecosystems for Climate Change Resilience	-	171,000,000	-	-
012000 Government of Spain (SPAIN)	Administrative	-	-	3,157,000,000	-
012012 Rwabura Irrigation Development Project	1104101000 Rwabura Irrigation Development Project.	-	-	100,000,000	-
	1104101001 Rwabura Irrigation Development Project	-	-	100,000,000	-
012013 Rabai Kilifi Transmission Line Project	1152108700 Rabai - Kilifi Transmission Line-BETA.	-	-	557,000,000	-
	1152108701 Rabai - Kilifi Transmission Line	-	-	557,000,000	-
012015 - Design, Supply and Turnkey Construction of Ngong Road Naivasha Road (JN	1091172800 Construction of Ngong Road/ Naivasha Road Interchange.	-	-	2,000,000,000	-

DONOR/ LENDER DESCRIPTION OF LOAN/ GRANT	MINISTRY/ PROJECT	EXTERNAL RESOURCES 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1091172801 Construction of Ngong Road/ Naivasha Road Interchange	-	-	2,000,000,000	-
012016 - Supply and Commissioning of Kenya Railways Corporation (KRC) Rolling St	1092112500 Supply & Commissioning of Kenya Railways Rolling Stock.	-	-	500,000,000	-
	1092112501 Supply & Commissioning of Kenya Railways Rolling Stock	-	-	500,000,000	-
014000 Government of Germany (KFW- GERMANY)	Administrative	1,778,533,333	1,938,098,785	7,058,250,001	3,600,250,000
014006 Water Sector Development (Lake Victoria South)	1109100800 Water Sector Development (Lake Victoria South).	-	-	169,000,000	-
	1109100801 Headquarters	-	-	169,000,000	-
014012 Water Sector Trust Fund (Phase III)	1109126000 Horn of Africa Groundwater for Resilience Project.	-	-	-	65,000,000
	1109126003 Water Sector Trust Fund - WSTF	-	-	-	65,000,000
014039 Roads 2000 (Road maintenance II) Western Province	1091132000 Roads 2000.	34,533,333	-	156,750,001	470,250,000
	1091132003 Improvement of Roads and Markets in Western Province(R2000)-PALWECO	34,533,333	-	156,750,001	470,250,000
014052 Bogoria Silali Geothermal Project	1152100500 Bogoria Silali Geothermal Project.	-	-	150,000,000	200,000,000
	1152100501 Headquarters	-	-	150,000,000	200,000,000
014057 Smallholder Irrigation Programme Mt. Kenya Region Phase IV	1104100200 Small Holder Irrigation Programme.	-	-	250,000,000	-
	1104100202 Smallholder Irrigation Programme Mt. Kenya Region Phase IV	-	-	250,000,000	-
014058 Nairobi Satellite Towns Water and Sanitation Program	1109101100 Nairobi Satellite Towns Water and Sanitation Program.	-	-	200,000,000	-
	1109101101 Headquarters	-	-	200,000,000	-
014059 Drought Resilient in Northern Kenya	1104102000 Drought Resilience Program in Northern Kenya.	142,000,000	858,098,785	49,000,000	502,000,000
	1104102001 Drought Resilience Program in	142,000,000	858,098,785	49,000,000	502,000,000

DONOR/ LENDER DESCRIPTION OF LOAN/ GRANT	MINISTRY/ PROJECT	EXTERNAL RESOURCES 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	Northern Kenya				
014061 Kenya Water Security & Climate Resilience Project (KWSCRP)	1109101700 Water Security and Climate Resilience - Lower Nzoia.	-	-	1,000,000,000	200,000,000
	1109101702 Kenya Water Security Climate Resilience Project (KWSCRP)-Lower Nzoia	-	-	1,000,000,000	200,000,000
014065 Lake Nakuru Biodiversity Conservation Project	1109111800 Lake Nakuru Biodiversity Conservation Project.	300,000,000	-	1,200,000,000	-
	1109111801 Lake Nakuru Biodiversity Conservation Project	300,000,000	-	1,200,000,000	-
014067 Kenya-South Sudan Link Road: Kitale-Morpus Section	1091141900 Kitale-Morpus (KFW).	-	-	1,480,000,000	-
	1091141901 Kitale-Morpus (KFW)	-	-	1,480,000,000	-
014068 Regional Mombasa Port Access Road - Mombasa-Mariakani Road	1091102600 Mombasa Mariakani Highway Project.	97,000,000	-	781,500,000	-
	1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)	97,000,000	-	781,500,000	-
014071 Promotion of Youth Employment and Vocational Training in Kenya	1064109500 Promotion of Youth Employment and Vocational Training in Kenya I.	125,000,000	-	500,000,000	-
	1064109501 Promotion of Youth Employment and Vocational Training in Kenya I	125,000,000	-	500,000,000	-
014072 Promotion of Youth Employment and Vocational Training in Kenya Phase II	1064109700 Promotion of Youth Employment and Vocational Training in Kenya II.	-	-	300,000,000	-
	1064109701 Promotion of Youth Employment and Vocational Training in Kenya II	-	-	300,000,000	-
014073 VIVA Youth Programme	1135101100 VIVA Youth Programme-BETA.	80,000,000	80,000,000	-	-
	1135101101 VIVA Youth Programme	80,000,000	80,000,000	-	-
014074 Devlpt. of Water & Sanitation Sector - Water Sector Trust Fund Phase IV	1109100900 Water Sector Development (Support WSTF).	-	-	56,000,000	200,000,000
	1109100901 Headquarters	-	-	56,000,000	200,000,000
014075 Wings to Fly Promotion of Youth	1064110000 Promotion of Youth Employment	462,000,000	-	-	-

DONOR/ LENDER DESCRIPTION OF LOAN/ GRANT	MINISTRY/ PROJECT	EXTERNAL RESOURCES 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
Employment throu Scholarships PhaseII-IV	thro Scholarships Ph 2-Wings to Fly .				
	1064110001 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV	462,000,000	-	-	-
	1066105100 Promotion of Youth Employment thro Scholarships Ph 2-Wings to Fly .	250,000,000	-	-	-
	1066105101 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV	250,000,000	-	-	-
014078 Olkaria I & IV Upgrading Geothermal Project	1152109900 Olkaria 1AU & IV Turbine Uprating.	-	-	10,000,000	-
	1152109901 Olkaria 1AU & IV Turbine Uprating	-	-	10,000,000	-
014079 Support to Waste Water Management at Lake Victoria South	1109103300 Migori- Homa bay Wastewater (Trilateral Program).	-	-	200,000,000	-
	1109103301 Migori- Homa bay Wastewater (Trilateral Program)	-	-	200,000,000	-
014080 Linking Farmers to Markets thr' Improv. of Rural Roads-Western Ke.PhaseII	1091146200 Low Volume Seal Roads.	68,000,000	-	200,000,000	100,000,000
	1091146299 Linking Farmers-Improvement of Roads-Western Kenya (R2000)-Phase II	68,000,000	-	200,000,000	100,000,000
014081 Programme for Promotion of Entrepreneurship and Employment	1176100700 Centre for Entrepreneurs Project-BETA.	-	-	300,000,000	200,000,000
	1176100701 Centre for Entrepreneurs Project	-	-	300,000,000	200,000,000
014082 Financing Locally -Led Climate Action (FLLOCA) -KfW Germany	1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA.	-	-	-	1,600,000,000
	1071108201 Kenya Financing Locally Led Climate Action Programme (FLLCoA)	-	-	-	1,600,000,000
014083 Wings to Fly - Promotion of young people through scholarships - Phase V	1064110400 Promotion of Young People Through Scholarships - Phase V.	220,000,000	-	-	-
	1064110401 Promotion of Young People Through Scholarships - Phase V	220,000,000	-	-	-

DONOR/ LENDER DESCRIPTION OF LOAN/ GRANT	MINISTRY/ PROJECT	EXTERNAL RESOURCES 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
014085- Water and Sanitation for the Urban Poor	1109105000 Water Supply and Sanitation for the Urban Poor.	-	-	56,000,000	63,000,000
	1109105001 Water Supply and Sanitation for the Urban Poor	-	-	56,000,000	63,000,000
014086 - Steamfield Development Bogoria Silali Block (Debt Swap)	1152100500 Bogoria Silali Geothermal Project.	-	1,000,000,000	-	-
	1152100501 Headquarters	-	1,000,000,000	-	-
015000 Government of Germany (GIZ-GERMANY)	Administrative	270,000,000	-	-	-
015026 Promotion of E- Mobility Project	1092112400 Promotion of E-Mobility Project.	270,000,000	-	-	-
	1092112401 Promotion of E-Mobility Project	270,000,000	-	-	-
016000 Government of France (AFD-FRANCE)	Administrative	780,000,000	576,223,562	6,184,312,972	9,065,303,885
016036 Retrofitting of Mini Grids	1152107200 Retrofitting of Mini Grids.	-	-	320,020,000	-
	1152107201 Retrofitting of Mini Grids	-	-	320,020,000	-
016038 Lake Victoria Water and Sanitation Project (LVWATSAN)	1109103400 Kisumu water supply LVWATSAN.	-	196,317,366	-	300,000,000
	1109103401 Kisumu water supply	-	196,317,366	-	300,000,000
016039 Kenya Power Distribution Last Mile Connectivity	1152102700 Last Mile Electricity Connectivity-BETA.	750,000,000	-	1,400,000,000	-
	1152102701 Headquarters	750,000,000	-	1,400,000,000	-
016040 Improvement of Drinking Water & Sanitation Sys in Mombasa: Mwache Project	1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa.	-	-	500,000,000	100,000,000
	1109115601 Improvement of Drinking Water & Sanitation Systems in Mombasa	-	-	500,000,000	100,000,000
016042 Public Transport Technical Assistance Project (France Grant)	1092115600 Public Transport Technical BRT Assistance Project- Phase 1.	19,000,000	-	-	-
	1092115601 Public Transport Technical BRT Assistance Project- Phase 1	19,000,000	-	-	-

DONOR/ LENDER DESCRIPTION OF LOAN/ GRANT	MINISTRY/ PROJECT	EXTERNAL RESOURCES 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
016043 Arid and Semi Arid Lands Rural Roads Project	1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).	-	79,906,196	672,292,972	1,683,000,000
	1091146102 Arid & Semi Arid Land (ASAL) Works Batch 1	-	79,906,196	250,000,000	250,000,000
	1091146103 Arid & Semi Arid Land (ASAL) Works Batch 2	-	-	250,000,000	600,000,000
	1091146104 Arid & Semi Arid Land (ASAL) Works Batch 3	-	-	172,292,972	483,000,000
	1091146105 Arid & Semi Arid Land (ASAL) Consultancies	-	-	-	300,000,000
	1091146106 Arid & Semi Arid Land (ASAL) Technical Assistance Programme	-	-	-	50,000,000
016044 Nairobi Water and Sanitation Project (AFD)	1109122000 Nairobi Water and Sanitation Project - Athi.	-	-	800,000,000	100,000,000
	1109122001 Nairobi Water and Sanitation Project - Athi	-	-	800,000,000	100,000,000
016045 Reinforcement of Electricity Transmission Network (RETNET)	1152110400 National System Control Centre & Makindu SS.	-	-	1,492,000,000	1,539,000,000
	1152110401 National System Control Centre & Makindu SS	-	-	1,492,000,000	1,539,000,000
	1152112000 Reinforcement of Electricity Transmission Network (RETNET).	-	-	-	200,000,000
	1152112001 Reinforcement of Electricity Transmission Network (RETNET)	-	-	-	200,000,000
016047 Supplies for Medical Equipment	1082103900 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality.	-	-	100,000,000	-
	1082103901 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality	-	-	100,000,000	-

DONOR/ LENDER DESCRIPTION OF LOAN/ GRANT	MINISTRY/ PROJECT	EXTERNAL RESOURCES 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
016049 Supply of Forest Fire Fight.Equip & Assoc. Services-Kenyan Forest Service	1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management.	-	-	800,000,000	-
	1332102201 Capacity Development for Modern Technology in Forest Fire Management	-	-	800,000,000	-
016050 Engineering and Science Complex of the University of Nairobi Project	1065100400 University of Nairobi.	-	200,000,000	-	100,000,000
	1065100409 UoN Engineering and Science Complex Project	-	200,000,000	-	100,000,000
016051 Second Kenya Informal Settlement Improvement Project	1094109800 Kenya Informal Settlement Improvement Project - Phase II.	-	100,000,000	-	5,043,303,885
	1094109801 Kenya Informal Settlement Improvement Project - Phase II	-	100,000,000	-	5,043,303,885
016052 Technical Assistance to the French Desk at the National Treasury	1071108400 Public Debt Management Support Project.	11,000,000	-	-	-
	1071108402 Technical and Capacity Building Support Project	11,000,000	-	-	-
016053 Modernization, Extension and Operation of Nairobi Commuter Line 4	1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4.	-	-	100,000,000	-
	1092112601 Modernization, Extension and Operation of Nairobi Commuter Line 4	-	-	100,000,000	-
018000 Kuwait Fund for Arab Development (KUWAIT)	Administrative	-	-	550,000,000	-
018001 Bura Irrigation Scheme	1104100400 Bura Irrigation Scheme.	-	-	500,000,000	-
	1104100401 Headquarters	-	-	500,000,000	-
018004 School Infrastructure in North Nyamira/ Borabu	1066100100 School Infrastructure in North Nyamira/ Borabu.	-	-	50,000,000	-
	1066100101 Headquarters	-	-	50,000,000	-
019000 Saudi Fund for Development (SAUDI ARABIA)	Administrative	-	-	1,322,000,000	-

DONOR/ LENDER DESCRIPTION OF LOAN/ GRANT	MINISTRY/ PROJECT	EXTERNAL RESOURCES 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
019003 Kenyatta National Hospital	1082100100 KNH Burns and Pediatrics Centre.	-	-	322,000,000	-
	1082100101 KNH Burns and Pediatrics Centre	-	-	322,000,000	-
019006 Cancer Centre in Kisii Hospital Project	1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital.	-	-	500,000,000	-
	1082101701 Construction of a Cancer Centre at Kisii Level 5 Hospital	-	-	500,000,000	-
019008 Samatar Wajir Road Project	1091166200 Samatar - Wajir.	-	-	500,000,000	-
	1091166201 Samatar - Wajir	-	-	500,000,000	-
021000 Government of Japan (JAPAN)	Administrative	907,000,000	-	6,555,371,134	-
021026 Small holder horticultural empowerment project	1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz).	17,000,000	-	-	-
	1169105001 Smallholder Horticulture Empowerment Project (SHEP Biz)	17,000,000	-	-	-
021066 Mwea Irrigation Development Project	1104100400 Bura Irrigation Scheme.	-	-	189,000,000	-
	1104100401 Headquarters	-	-	189,000,000	-
021119 Mombasa Port Area Road Development Project II	1091140100 MPARD Package 2 - Mwache □□□ Tsunza Mteza.	-	-	100,000,000	-
	1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza	-	-	100,000,000	-
021123 Olkaria 1 Units 1,2&3 Geothermal Power Plan Rehabilitation Project (51MW)	1152109600 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project.	-	-	4,505,000,000	-
	1152109601 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project	-	-	4,505,000,000	-
	1152109900 Olkaria 1AU & IV Turbine Uprating.	-	-	10,000,000	-
	1152109901 Olkaria 1AU & IV Turbine Uprating	-	-	10,000,000	-
021125 Development of Mombasa Special Economic Zone in Dongo Kundu	1091165000 Access Roads to Industrial Park Facilities.	-	-	600,000,000	-
	1091165002 Mombasa Special Economic Zone Development Project(SEZ)	-	-	600,000,000	-

DONOR/ LENDER DESCRIPTION OF LOAN/ GRANT	MINISTRY/ PROJECT	EXTERNAL RESOURCES 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1152109000 Electrification of Economic Zones.	-	-	782,000,000	-
	1152109003 Dongo Kundu SEZ	-	-	782,000,000	-
021131 JDS Human Resource Development Scholarship 1	1213101100 JDS Human Resource Development Scholarship 1.	345,000,000	-	-	-
	1213101101 JDS Human Resource Development Scholarship 1	345,000,000	-	-	-
021134 Mombasa Port Area Road Development project - MPARD (PACKAGE 3)	1091140200 Mpard Package 3 - Mteza □ Kibundani Section.	-	-	369,371,134	-
	1091140201 Mpard Package 3 - Mteza – Kibundani Section	-	-	369,371,134	-
021135 - Improvement of Power distribution System - Nakuru and Mombasa Last Mile	1152114900 Improvement of Power Distribution System–Nakuru & Mombasa Last Mile.	500,000,000	-	-	-
	1152114901 Improvement of Power Distribution System-Nakuru & Mombasa Last Mile	500,000,000	-	-	-
021136 Capacity Dev Proj for Enhancement of Rice Prod. in Irrigation Sch (CaDPER	1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA.	45,000,000	-	-	-
	1169104701 Capacity Building Project for Enhancement of Rice Production (CADREP)	45,000,000	-	-	-
024000 Government of South Korea (SOUTH KOREA)	Administrative	-	-	4,045,000,000	-
024010 Establishment of Kenya Advanced Institute of Science & Technology	1122102300 Construction of KAIST at Konza Technopolis-BETA.	-	-	2,300,000,000	-
	1122102301 Construction of KAIST at Konza Technopolis	-	-	2,300,000,000	-
024012 The Nairobi ITS Establishment & Junction Improvement Project Phase ITS I	1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1.	-	-	1,080,000,000	-
	1091162601 Nairobi ITS Establishment & Junctions Improvement Project 1	-	-	1,080,000,000	-

DONOR/ LENDER DESCRIPTION OF LOAN/ GRANT	MINISTRY/ PROJECT	EXTERNAL RESOURCES 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
024013 The Nairobi ITS Establish. & Junction Improvement Phase II – ITS II	1091161500 Nairobi ITS Establishment & Junctions Improvement Project II.	-	-	300,000,000	-
	1091161501 Nairobi ITS Establishment & Junctions Improvement Project II	-	-	300,000,000	-
024014 The Establishment of Bus Rapid Transit Line 5 Project – BRT5	1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA.	-	-	365,000,000	-
	1091161601 Establishment of Bus Rapid Transit Line 5 Project-Nairobi	-	-	365,000,000	-
025000 Government of China (CHINA)	Administrative	-	-	9,388,300,000	-
025051 Konza Data Centre and Smart City Facilities	1122101800 Konza data Center & Smart City Facilities-BETA.	-	-	3,000,000,000	-
	1122101801 Konza data Center & Smart City Facilities	-	-	3,000,000,000	-
025053 - Upgrading to Bitumen & Maintenance of Kiambu-Raini, JNCT, Kaspat Road,	1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.	-	-	464,373,931	-
	1091133721 Kiambu-Raini,Nduota-Gathanga,Gachie-Gacharagae,Kabukuand loop road	-	-	464,373,931	-
025054 - Upgrading to Bitumen & Routine Maintenance of Piai-Murinduko-Mumbuni- K	1091146200 Low Volume Seal Roads.	-	-	281,366,573	-
	1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni	-	-	281,366,573	-
025055 - Upgrading to Bitumen & Maintenance of Ndaragwa Maili Kumi/Ndaragwa-Kany	1091133900 Low Volume Seals Phase 1 Batch 2.	-	-	246,558,445	-
	1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini	-	-	246,558,445	-
025056 - Upgrading to Bitumen & Maintenance of Ichamara - Thangathi - Rutune- Ka	1091146200 Low Volume Seal Roads.	-	-	279,519,735	-
	1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000	-	-	279,519,735	-
025057 - Upgrading to Bitumen & Maintenance of Kanyuambora - Kamomo - Kageri / M	1091146200 Low Volume Seal Roads.	-	-	369,984,351	-

DONOR/ LENDER DESCRIPTION OF LOAN/ GRANT	MINISTRY/ PROJECT	EXTERNAL RESOURCES 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1091146256 Mavakari-Kamwambia-C2 Kanyuambora	-	-	369,984,351	-
025058 - Upgrading to Bitumen & Maintenance of Njoro-Beeston- Nesuit/Beeston-Law	1091152800 Low Volume Seals LVSR.	-	-	254,005,696	-
	1091152831 Njoro - Nessuit	-	-	254,005,696	-
025059 - Upgrading to Bitumen & Maintenance of J net C69 Engineer - Mbiginano -	1091156100 Spot Improvement XVI.	-	-	259,180,769	-
	1091156111 Engineer-Mbiginano-Gathara/Turaga-Gathara-Kianguyu-Gwa Chem-Jct C69	-	-	259,180,769	-
025060 - Construction of Barpello-Tot- Sigor-Marich Pass(B17) Road, Lot 2: Tot J	1091150200 Barpello - Tot - Sigor - Marich Pass.	-	-	500,000,000	-
	1091150202 Lot 2: Tot Junction-Chesogon-Kopasi River	-	-	500,000,000	-
025061 - Upgrading to Bitumen & Maintenance of Eronge (D209) - Kebuse - Kahawa -	1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch.	-	-	515,318,788	-
	1091164501 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch	-	-	515,318,788	-
025062 - Upgrading to Bitumen & Maintenance of Kinyach-Arror-Kapsowar Road (Lot	1091169900 Low Volume Seals LVSR II.	-	-	651,488,844	-
	1091169980 Lot 2 :Kabartonjo-Kipsaraman-K.Arror (Kipsaramam-Kinyach Section)	-	-	651,488,844	-
025063 - Upgrading to Bitumen & Maintenance of Metembe- Owalo- Rioma- Marani-Ng'	1091169900 Low Volume Seals LVSR II.	-	-	698,350,876	-
	1091169997 Phase 2:Metembe□ Owalo□ Rioma □ Marani □ Ng□Enyi□ Bobaracho□ Ragogo□	-	-	698,350,876	-
025064 - Upgrading to Bitumen & Maintenance of Tawa-Nguluni Road	1091172600 Low Volume Seals LVSR III.	-	-	308,924,169	-
	1091172603 Phase 2:Tawa-Nguluni-Itangini Road	-	-	308,924,169	-
025065 - Upgrading to Bitumen & Maintenance of Timboroa - Meteitei - Kopere, Ain	1091172600 Low Volume Seals LVSR III.	-	-	475,554,976	-
	1091172611 Lot 1 : Timboroa-Meteitei□ Songhor□ Kopere Roads &□Kaiboi-	-	-	475,554,976	-

DONOR/ LENDER DESCRIPTION OF LOAN/ GRANT	MINISTRY/ PROJECT	EXTERNAL RESOURCES 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	Kurgum-Chepte				
025066 - Upgrading To Bitumen & Maintenance Of Kaiboi - Kapkatembo, Kipkaren Sel	1091169900 Low Volume Seals LVSR II.	-	-	761,103,946	-
	1091169981 Lot 2: Timboroa Jnc A104-Miteitei-Kopere (Kaiboi-Kapkatembo Section)	-	-	761,103,946	-
025067 - Spot Improvement of Cess (Nghonji)-Rekeke-Lake Jipe Road In Taita Tavet	1091169900 Low Volume Seals LVSR II.	-	-	322,568,901	-
	1091169941 Improvement of Cess-Rekeke-Lake Jipe C908	-	-	322,568,901	-
031000 Government of United States of America (USAID/USA)	Administrative	231,560,000	50,000,000	-	-
031056 Fund for Economic Development - Aid Effectiveness for Development Results	1071100600 Fund for Economic Development - Aid Effectiveness for Development Re	-	50,000,000	-	-
	1071100601 Headquarters	-	50,000,000	-	-
031065 Combating Wildlife Crime in Kenya Program (CWCKP)	1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID.	135,000,000	-	-	-
	1203101201 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID	135,000,000	-	-	-
031066 Integrated Resilience For Sustainable Food Systems	1036113500 Integrated Resilience for Sustainable Food Systems - BETA.	96,560,000	-	-	-
	1036113501 Integrated Resilience for Sustainable Food Systems	96,560,000	-	-	-
034000 FORD Foundation (FORD)	Administrative	-	32,890,000	-	-
034005 FORD Foundation Judiciary Support Project	1261104700 Ford Foundation Support to Judiciary.	-	32,890,000	-	-
	1261104701 Ford Foundation Support to Judiciary	-	32,890,000	-	-
038000 Government of Israel	Administrative	-	-	3,400,000,000	-
038002 Reinforced Battery of Medium Range S.A. Missile System Spyder Air Defence	1041100300 Modernization Programme-BETA.	-	-	3,400,000,000	-
	1041100301 Modernization Programme	-	-	3,400,000,000	-

DONOR/ LENDER DESCRIPTION OF LOAN/ GRANT	MINISTRY/ PROJECT	EXTERNAL RESOURCES 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
045000 Government of Hungary	Administrative	-	-	900,000,000	-
045001 Rehabilitation & Upgrading of Pumping Station in Ahero Irrigation Scheme	1104104200 Upgrading of Ahero Irrigation Development Project.	-	-	400,000,000	-
	1104104201 Upgrading of Ahero Irrigation Development Project	-	-	400,000,000	-
045002 Kabonyo Fisheries & Aquaculture & Training Centre of Excellence (KFASTCE)	1166102700 Kabonyo Fisheries & Aquaculture Training Center.	-	-	500,000,000	-
	1166102701 Kabonyo Fisheries & Aquaculture Training Center	-	-	500,000,000	-
501000 International Development Association (WORLD BANK)	Administrative	-	12,373,000,000	17,847,000,000	102,353,625,386
501077 Water Security and Climate Resilience (Project Advanced)	1109101700 Water Security and Climate Resilience - Lower Nzoia.	-	-	300,000,000	200,000,000
	1109101702 Kenya Water Security Climate Resilience Project (KWSCR)-Lower Nzoia	-	-	300,000,000	200,000,000
501123 Kenya Coastal Water Security and Climate Resilience Project (KCWSCR)	1109130900 Water Security & Climate Resilience - Mwache Dam.	-	-	4,500,000,000	1,343,901,215
	1109130901 Water Security & Climate Resilience - Mwache Dam	-	-	4,500,000,000	1,343,901,215
501134 Off-Grid Solar Access Project	1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP).	-	-	1,386,000,000	1,122,000,000
	1152108001 K-OSAP: State Department of Energy	-	-	-	1,122,000,000
	1152108002: K-OSAP: Kenya Power and Lighting Company (KPLC)	-	-	228,640,000	-
	1152108003 K-OSAP: Rural Electrification & Renewable Energy Corporation (REREC)	-	-	1,157,360,000	-
501135 Kenya Marine Fisheries and Socio-Economic Development	1166101400 Kenya Marine Fisheries & Socio-Economic Development Project - BETA.	-	-	525,000,000	1,500,000,000

DONOR/ LENDER DESCRIPTION OF LOAN/ GRANT	MINISTRY/ PROJECT	EXTERNAL RESOURCES 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1166101401 Kenya Marine Fisheries & Socio-Economic Development Project	-	-	525,000,000	1,500,000,000
501136 Water and Sanitation Development Project	1109112700 Water and Sanitation Development Project (WSDP).	-	-	200,000,000	3,500,000,000
	1109112701 Water and Sanitation Development Project (WSDP)	-	-	200,000,000	3,500,000,000
501142 Kenya Industry and Entrepreneurship Project (KIEP)	1175102900 Kenya Industry and Entrepreneurship Project-BETA.	-	-	-	250,000,000
	1175102901 Kenya Industry and Entrepreneurship Project	-	-	-	250,000,000
501144 East Africa Skills Transformation and Regional Integration Project	1064108800 East Africa Skills Transformation and Regional Integration.	-	-	-	600,000,000
	1064108801 East Africa Skills Transformation and Regional Integration	-	-	-	600,000,000
	1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.	-	-	-	320,000,000
	1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT	-	-	-	320,000,000
	1152109300 East Africa Skills for Transformation & Regional Integration Project.	-	-	-	212,000,000
	1152109301 East Africa Skills for Transformation & Regional Integration Project	-	-	-	212,000,000
501145 Affordable Housing Finance Project	1071108100 Kenya Affordable Housing Project - BETA.	-	-	-	10,000,000
	1071108101 Kenya Affordable Housing Project	-	-	-	10,000,000
501146 Financing Locally-Led Climate Action Program (FLLoCa)	1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA.	-	500,000,000	-	9,400,000,000
	1071108201 Kenya Financing Locally Led Climate Action Programme (FLLCoA)	-	500,000,000	-	9,400,000,000

DONOR/ LENDER DESCRIPTION OF LOAN/ GRANT	MINISTRY/ PROJECT	EXTERNAL RESOURCES 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
501147 Kenya COVID-19 Emergency Response Project	1082103600 Kenya COVID-19 Emergency Response Project.	-	-	70,000,000	30,000,000
	1082103601 Kenya COVID-19 Emergency Response Project	-	-	70,000,000	30,000,000
501148 Emergency Locust Response Project	1169108700 Emergency Locust Response.	-	-	-	120,000,000
	1169108701 Emergency Locust Response	-	-	-	120,000,000
501149 Horn of Africa Gateway Development Project	1071109000 Horn of Africa Gateway Development Project.	-	-	210,000,000	210,000,000
	1071109001 Horn of Africa Gateway Development Project	-	-	210,000,000	210,000,000
	1091159600 Horn of Africa Gateway Development Project.	-	-	6,052,000,000	1,750,000,000
	1091159601 Headquarters	-	-	412,000,000	1,000,000,000
	1091159602 HoAGDP:Isiolo-Kula Mawe	-	-	1,050,000,000	50,000,000
	1091159603 HOAGDP:Kula Mawe-Modogashe	-	-	1,550,000,000	50,000,000
	1091159604 HOAGDP:Wajir-Tarbaj	-	-	760,000,000	100,000,000
	1091159605 HOAGDP:Tarbaj-Kotulo	-	-	760,000,000	150,000,000
	1091159607 HOAGDP:Kotulo-Kobo	-	-	760,000,000	100,000,000
	1091159608 HOAGDP:Kobo-Elwak	-	-	760,000,000	100,000,000
	1091159609 HOAGDP:Upgrading of roads Adjoining Meru town	-	-	-	100,000,000
	1091159610 Technical Capacity Assistance Programme KeNHA	-	-	-	100,000,000
	1091174300 Consultancy Services for Roads Projects.	-	-	-	230,000,000
	1091174383 Consultancy Services :HOAGDP: Kula Mawe-Modogashe	-	-	-	120,000,000
	1091174384 Consultancy Services :HoAGDP: Isiolo-Kula Mawe	-	-	-	110,000,000

DONOR/ LENDER DESCRIPTION OF LOAN/ GRANT	MINISTRY/ PROJECT	EXTERNAL RESOURCES 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1092106000 Horn of Africa Gateway Development Project.	-	-	-	132,352,941
	1092106001 Horn of Africa Gateway Development Project	-	-	-	132,352,941
	1092107100 Horn of Africa Gateway Development Project.	-	-	250,000,000	117,647,059
	1092107101 Horn of Africa Gateway Development Project	-	-	250,000,000	117,647,059
	1122102000 Horn of Africa Gateway Development Project-BETA.	-	-	-	450,000,000
	1122102001 Horn of Africa Gateway Development Project	-	-	-	450,000,000
501150 Africa Environmental Management Health and Pollution Project	1331102600 Africa Environmental Health and Pollution Management Project.	-	173,000,000	-	-
	1331102601 Africa Environmental Health and Pollution Management Project	-	173,000,000	-	-
501151 Kenya Informal Settlement Improvement Project (KISIP) Phase II	1094109800 Kenya Informal Settlement Improvement Project - Phase II.	-	-	-	2,047,000,000
	1094109801 Kenya Informal Settlement Improvement Project - Phase II	-	-	-	2,047,000,000
501155 Supporting Access to Finance and Enterprise Recovery (SAFER) Project	1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA.	-	-	-	2,800,000,000
	1071111701 Supporting Access to Finance & Enterprise Recovery (SAFER)	-	-	-	2,800,000,000
501156 Kenya Primary Education Equity in Learning Program	1066105200 Kenya Primary Education Equity in Learning Program.	-	8,900,000,000	-	4,079,000,000
	1066105201 Kenya Primary Education Equity in Learning Program	-	8,900,000,000	-	4,079,000,000
	2091100300 Kenya Primary Education Equity in Learning Program.	-	30,000,000	-	375,000,000

DONOR/ LENDER DESCRIPTION OF LOAN/ GRANT	MINISTRY/ PROJECT	EXTERNAL RESOURCES 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	2091100301 Kenya Primary Education Equity in Learning Program	-	30,000,000	-	375,000,000
501157 De-Risking, Inclusion & Value Enhan. of Pastoral Econ. - Horn of Africa	1162105300 De-Risking, Inclusion & Value Enhancement of Pastoral Economies-BETA.	-	-	1,000,000,000	1,300,000,000
	1162105301 De-Risking, Inclusion and Value Enhancement of Pastoral Economies	-	-	1,000,000,000	1,300,000,000
501158 National Agricultural Value Chain Development Project	1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA.	-	-	-	10,206,000,000
	1169109401 National Agricultural Value Chain Development Project (NAVCDP)	-	-	-	10,206,000,000
501159 Horn of Africa - Groundwater for Resilience Project	1109126000 Horn of Africa Groundwater for Resilience Project.	-	-	100,000,000	5,096,000,000
	1109126001 Horn of Africa Groundwater for Resilience Project - HQ	-	-	100,000,000	596,000,000
	1109126002 Water Resources Authority - WRA	-	-	-	2,000,000,000
	1109126003 Water Sector Trust Fund - WSTF	-	-	-	2,500,000,000
501160 - Kenya Urban Support Programme II	1094105000 Kenya Urban Programme (KenUP).	-	700,000,000	-	12,641,000,000
	1094105003 KenUP Phase II	-	700,000,000	-	12,641,000,000
501161 - Kenya Digital Economy Acceleration Programme	1122103000 Kenya Digital Economy Acceleration Project.	-	-	-	3,550,000,000
	1122103001 Kenya Digital Economy Acceleration Project	-	-	-	3,550,000,000
501162 - Kenya Devolution Support Programme 2	1032106300 Kenya Devolution Support Programme II (KDSP II).	-	-	-	15,744,000,000
	1032106301 Kenya Devolution Support Programme II (KDSP II)	-	-	-	15,744,000,000
501163 - National Youth Opportunities Towards Advancement (NYOTA)	1135101900 National Youth Opportunity Towards Advancement (NYOTA).	-	-	-	1,500,000,000
	1135101901 National Youth Opportunity Towards Advancement (NYOTA)	-	-	-	1,500,000,000

DONOR/ LENDER DESCRIPTION OF LOAN/ GRANT	MINISTRY/ PROJECT	EXTERNAL RESOURCES 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1176100900 National Youth Opportunities Towards Advancement (NYOTA).	-	400,000,000	-	1,000,000,000
	1176100901 National Youth Opportunities Towards Advancement (NYOTA)	-	400,000,000	-	1,000,000,000
	1184103000 National Youth Opportunitites Towards Advancement (NYOTA) Project.	-	150,000,000	-	300,000,000
	1184103001 Operationalization of Labour Market Information & Observatory (NYOTA)	-	-	-	90,000,000
	1184103002 Improving Youth Employablity (NYOTA) - NITA	-	-	-	60,000,000
	1184103003 Supporting Youth Savings (NYOTA) - NSSF	-	150,000,000	-	150,000,000
501164 Health Emergency Preparedness, Response & Resilience Program Using the Mu	1082106200 Health emergency Preparedness, Response & Resilience Program.	-	-	400,000,000	700,000,000
	1082106201 Health emergency Preparedness, Response & Resilience Program	-	-	400,000,000	700,000,000
501165 Kenya Water Sanitation and Hygiene Program	1109128500 Kenya Water Sanitation and Hygiene.	-	-	-	6,000,000,000
	1109128501 Kenya Water Sanitation and Hygiene HQ	-	-	-	5,647,955,550
	1109128502 Kenya Water Sanitation and Hygiene WSTF	-	-	-	352,044,450
501166 Kenya Green and Resilient Expansion of Energy	1152113500 Kenya Green Resilient Expansion of Energy.	-	-	-	5,000,000,000
	1152113501 Kenya Green Resilient Expansion of Energy (PforR)	-	-	-	4,800,000,000
	1152113502 Kenya Green Resilient Expansion of Energy (IPF)	-	-	-	200,000,000
501167 Food System Resilience Program	1169110600 Food Systems Resilience Project.	-	-	-	5,733,724,171
	1169110601 Food Systems Resilience Project	-	-	-	5,733,724,171

DONOR/ LENDER DESCRIPTION OF LOAN/ GRANT	MINISTRY/ PROJECT	EXTERNAL RESOURCES 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
501168 Kenya Jobs Economic Transformation (KJET)	1176101000 Kenya Jobs Economic Transformation (KJET).	-	-	-	548,000,000
	1176101001 Kenya Jobs Economic Transformation (KJET)	-	-	-	548,000,000
	1177100700 Kenya Job and Economic Transformation (KJET) Project.	-	-	-	250,000,000
	1177100701 Kenya Job and Economic Transformation (KJET) Project	-	-	-	250,000,000
501169 - Building Resilience and Responsive Health Systems Project	1083102900 Building Resilience and Responsive Health System Project.	-	-	400,000,000	700,000,000
	1083102901 Building Resilience and Responsive Health System Project HQ	-	-	400,000,000	700,000,000
501170 - Kenya Urban Mobility Improvement Project	1092115000 Kenya Urban Mobility Improvement Project.	-	-	50,000,000	50,000,000
	1092115001 Kenya Urban Mobility Improvement Project	-	-	50,000,000	50,000,000
501171 - Kenya Green and Resilient Expansion of Energy - Phase II	1152114400 Kenya Green & Resilient Expansion of Energy - Phase II.	-	-	2,404,000,000	250,000,000
	1152114401 Kenya Green & Resilient Expansion of Energy - Phase II	-	-	2,404,000,000	250,000,000
501172 - Kenya Secondary Education Equity Improvement Program	1066106000 Kenya Secondary Education Equity Improvement Program.	-	1,500,000,000	-	800,000,000
	1066106001 Kenya Secondary Education Equity Improvement Program	-	1,500,000,000	-	800,000,000
	2091100500 Kenya Secondary Education Equity Improvement Program.	-	20,000,000	-	186,000,000
	2091100501 Kenya Secondary Education Equity Improvement Program	-	20,000,000	-	186,000,000
503000 Global Fund	Administrative	9,160,104,378	4,402,489,431	-	-
503017 HIV Grant - NFM 4	1071113700 Special Global Fund - HIV NFM 4.	6,084,973,872	465,026,128	-	-

DONOR/ LENDER DESCRIPTION OF LOAN/ GRANT	MINISTRY/ PROJECT	EXTERNAL RESOURCES 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1071113701 Special Global Fund - HIV NFM 4	6,084,973,872	465,026,128	-	-
	1082107700 Special Global Fund HIV Grant-NFM4.	-	1,375,000,000	-	-
	1082107702 Special Global Fund HIV Grant-NFM4-NSDCC	-	260,000,000	-	-
	1082107703 Special Global Fund HIV Grant-NFM4-NASCOP	-	1,115,000,000	-	-
503018 Special Global Fund - MALARIA Grant - NFM 4	1071113800 Special Global Fund - Malaria NFM 4.	1,474,801,155	60,198,845	-	-
	1071113801 Special Global Fund - Malaria NFM 4	1,474,801,155	60,198,845	-	-
	1083103000 Special Global Fund Malaria Grant-NFM4.	-	866,000,000	-	-
	1083103001 Special Global Fund Malaria Grant-NFM4	-	866,000,000	-	-
503019 Special Global Fund - TB NFM 4	1071113600 Special Global Fund - TB NFM 4.	1,600,329,351	140,470,649	-	-
	1071113601 Special Global Fund - TB NFM 4	1,600,329,351	140,470,649	-	-
	1083103100 Special Global Fund TB Grant-NFM4.	-	606,793,809	-	-
	1083103101 Special Global Fund TB Grant-NFM4	-	606,793,809	-	-
	1083103200 Department of Health Systems Strengthening NFM4.	-	889,000,000	-	-
	1083103201 Department of Health Systems Strengthening NFM4	-	889,000,000	-	-
504000 African Union (AU)	Administrative	55,000,000	406,000,000	-	-
504001 300MW Bogoria - Silali Geothermal Project	1152100500 Bogoria Silali Geothermal Project.	-	406,000,000	-	-
	1152100501 Headquarters	-	406,000,000	-	-
504002 - Skills Initiative for Africa (SIFA)	1064112400 AU Skills Initiative for Africa(SIFA).	55,000,000	-	-	-

DONOR/ LENDER DESCRIPTION OF LOAN/ GRANT	MINISTRY/ PROJECT	EXTERNAL RESOURCES 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1064112401 AU Skills Initiative for Africa(SIFA)	55,000,000	-	-	-
505000 European Development Fund (EDF/EEC)	Administrative	30,000,000	840,000,000	-	-
505019 NTSA - Safe Roads/Usalama Barabarani Program	1092108500 Safe Roads/ Usalama Barabarani.	-	100,000,000	-	-
	1092108501 Safe Roads/ Usalama Barabarani	-	100,000,000	-	-
505058 Support to Road Sector: Capacity Building Component	1091102000 Support to Road Sector: Capacity Building Component.	30,000,000	-	-	-
	1091102001 Headquarters	30,000,000	-	-	-
505073 Support to Resilient Livelihoods & Drought Risk Management (SDRM)	1036101600 Ending Drought Emergencies: Support to Resilient Livelihood II.	-	30,000,000	-	-
	1036101601 Ending Drought Emergencies: Support to Resilient Livelihood II	-	30,000,000	-	-
505076 Kenya Cooperation and Partnership Facility	1071110700 Kenya Co-operation and Partnership Facility.	-	5,000,000	-	-
	1071110701 Kenya Co-operation and Partnership Facility	-	5,000,000	-	-
505077 Dry Land Climate Action for Community Drought Resilience (DCADR)	1036103200 Dry Land Climate Action for Community Drought Resilience.	-	520,000,000	-	-
	1036103201 Dry Land Climate Action for Community Drought Resilience	-	520,000,000	-	-
505080 - Capacity & Implementation of the National Strategy on Preventing and C	1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism.	-	185,000,000	-	-
	1011101601 Kenya - EU Partnership on National Strategy to Counter Terrorism	-	185,000,000	-	-
506000 European Investment Bank (EIB)	Administrative	-	-	-	2,505,500,000
506003 KPLC - Grid Development Project	1152102700 Last Mile Electricity Connectivity-BETA.	-	-	-	1,000,000,000
	1152102701 Headquarters	-	-	-	1,000,000,000

DONOR/ LENDER DESCRIPTION OF LOAN/ GRANT	MINISTRY/ PROJECT	EXTERNAL RESOURCES 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
506008 Regional Mombasa Port Access Road - Mombasa-Mariakani Road	1091102600 Mombasa Mariakani Highway Project.	-	-	-	931,500,000
	1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)	-	-	-	931,500,000
506009 Lake Victoria Water and Sanitation Project (LVWATSAN)	1109103400 Kisumu water supply LVWATSAN.	-	-	-	574,000,000
	1109103401 Kisumu water supply	-	-	-	574,000,000
507000 InterGovernmental Authority on Development (IGAD)	Administrative	-	132,000,000	-	-
507003 Strength. Drought Resilience of Small Scale Farmers & Pastoralists - IGAD	1331102700 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD.	-	132,000,000	-	-
	1331102701 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD	-	132,000,000	-	-
510000 African Development Fund (ADB/ADF)	Administrative	729,000,000	150,000,000	22,721,933,816	2,538,000,000
510049 Thwake MultiPurpose Water Development Program Phase I	1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA.	-	-	25,000,000	40,000,000
	1109115201 Headquarters	-	-	25,000,000	40,000,000
510054 East Africa's Centres of Excellence for Skills and Tertiary Education in	1082100300 East Africa's Centre of Excellence for Skills & Tertiary Education.	-	-	500,000,000	100,000,000
	1082100301 East Africa's Centre of Excellence for Skills & Tertiary Education	-	-	500,000,000	100,000,000
510060 Mombasa-Mariakani Highway Project	1091102600 Mombasa Mariakani Highway Project.	-	-	542,703,318	-
	1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)	-	-	542,703,318	-
510063 Small Scale Irrigation and Value Addition Project (SIVAP)	1169105100 Small Scale Irrigation and Value Addition Project.	-	-	800,000,000	-
	1169105101 Small Scale Irrigation and Value Addition Project	-	-	800,000,000	-

DONOR/ LENDER DESCRIPTION OF LOAN/ GRANT	MINISTRY/ PROJECT	EXTERNAL RESOURCES 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
510065 Sirari Corridor Accessibility and Road Safety Improvement Project: Iseban	1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.	-	-	1,017,585,499	-
	1091115401 Lot 1 :Isebania-Mukuyu-Kisii Section	-	-	1,017,585,499	-
510068 Kenya Towns Water and Sanitation Program	1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift.	80,000,000	-	1,900,000,000	-
	1109107801 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift V	80,000,000	-	1,900,000,000	-
	1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana.	50,000,000	-	595,000,000	-
	1109107901 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana	50,000,000	-	595,000,000	-
	1109111400 Kenya Towns Sustainable Water Supply & Sanitation Program-Athi -BETA.	50,000,000	-	505,000,000	-
	1109111401 Kenya Towns Sustainable Water Supply & Sanitation Programme - Athi	50,000,000	-	505,000,000	-
510069 Multinational: Kapchorwa-Suam-Kitale and Eldoret Bypass Roads Project	1091116000 Kitale -Endebes - Suam Road.	-	-	100,000,000	-
	1091116001 Kitale -Endebes - Suam Road	-	-	100,000,000	-
	1091116100 Eldoret Town Bypass Road.	-	-	121,868,775	-
	1091116101 Eldoret Town Bypass Road	-	-	121,868,775	-
510073 Empowering Novel AgriBusiness Led Employment (Enable) Youth Kenya Program	1169106900 Enable Youth Kenya Programme.	-	-	50,000,000	800,000,000
	1169106901 Enable Youth Kenya Programme - HQ	-	-	50,000,000	800,000,000
510075 Green Zones Development Support Project Phase II	1332101800 Green Zones Development Support Project Phase II.	-	-	476,000,000	800,000,000
	1332101801 Green Zones Development Support Project Phase II	-	-	476,000,000	800,000,000

DONOR/ LENDER DESCRIPTION OF LOAN/ GRANT	MINISTRY/ PROJECT	EXTERNAL RESOURCES 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
510077 Dualing Thika Kenol Marua (A2R) Road	1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section).	-	-	204,567,279	-
	1091156501 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)	-	-	204,567,279	-
	1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section.	-	-	500,000,000	-
	1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	-	-	500,000,000	-
	1091174300 Consultancy Services for Roads Projects.	-	-	58,780,287	-
	1091174347 Consultancy Services: Dualling Thika -Kenol -Marua Lot 1 (Kenol- Sa	-	-	50,000,000	-
	1091174385 Consultancy Services :Dualling Thika-Kenol-Marua Lot 2 (Sagana - Mar	-	-	8,780,287	-
510078 Thwake Multi-Purpose Water Dev't Program Phase II-Additional Financing	1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA.	-	-	1,780,000,000	-
	1109115201 Headquarters	-	-	1,780,000,000	-
510079 Nairobi Rivers Basin Rehab. & Restoration:Sewerage Improvmt Phase II	1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro.	-	-	800,000,000	50,000,000
	1109102101 Headquarters	-	-	800,000,000	50,000,000
510081 Public Debt Management Support Project	1071108400 Public Debt Management Support Project.	38,000,000	5,000,000	-	-
	1071108401 Public Debt Management Support Project	38,000,000	5,000,000	-	-
510082 Supplementary Financing for Ethiopia - Kenya Electricity Highway Project	1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector).	-	-	1,478,000,000	-
	1152101802 Supplementary Financing for Ethiopia Kenya Highway Project	-	-	1,478,000,000	-

DONOR/ LENDER DESCRIPTION OF LOAN/ GRANT	MINISTRY/ PROJECT	EXTERNAL RESOURCES 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
510084 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor	1092109400 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor.	73,000,000	-	-	-
	1092109401 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor	73,000,000	-	-	-
510085 Bagamoyo-Horohoro-Lunga Lunga-Malindi Road Project Phase 1	1091149800 Mombasa - Mtwapa.	-	-	1,060,000,000	-
	1091149801 Lot 1 :Mombasa-Mtwapa	-	-	780,000,000	-
	1091149802 Lot 2 :Mtwapa-Kilifi	-	-	280,000,000	-
	1091174300 Consultancy Services for Roads Projects.	-	-	92,728,658	-
	1091174343 Consultancy Services :Lot 2 :Mtwapa-Kilifi	-	-	92,728,658	-
510087 National Treasury Capacity Strengthening Project	1071110800 National Treasury Capacity Strengthening Project.	20,000,000	5,000,000	-	-
	1071110801 National Treasury Capacity Strengthening Project	20,000,000	5,000,000	-	-
510088 Kenya Rural Transformation Centers Digital Platform Project	1065103400 Co-operative University of Kenya.	40,000,000	-	-	-
	1065103403 Kenya Rural Transformation Centres Digital Platform	40,000,000	-	-	-
510090 Tech. & Vocational Education Training & Entrepreneurship (TVETE) III	1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship.	-	-	3,936,700,000	-
	1064109601 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship	-	-	3,936,700,000	-
510091 Improving Public Health & Tech. Skills of Youth thru Sanitation Tech.	1109122900 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech.	60,000,000	26,000,000	-	-
	1109122901 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech	60,000,000	26,000,000	-	-
510092 Multinational Program to Build Resilience for Food & Nutrition Security	1169109100 Resilience for Food & Nutrition Security Program in Horn of Africa.	-	-	990,000,000	230,000,000

DONOR/ LENDER DESCRIPTION OF LOAN/ GRANT	MINISTRY/ PROJECT	EXTERNAL RESOURCES 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1169109101 Resilience for Food & Nutrition Security Program in Horn of Africa	-	-	990,000,000	230,000,000
510095 Sustain. Energy Fund for Afri. (SEFA)- Devlpt of a Utility Run Super ESCO	1152111700 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESC.	100,000,000	-	-	-
	1152111701 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESCO	100,000,000	-	-	-
510096 Youth Entrepreneurship and Innovation Multi-Donor Trust Fund (YEI MDTF)	1064110300 Youth Entrepreneurship & Innovation (YEI MDTF).	128,000,000	62,000,000	-	-
	1064110301 Youth Entrepreneurship & Innovation (YEI MDTF)	128,000,000	62,000,000	-	-
510097 Multinational Bagamoyo- Horohoro/ Lunga Lunga-Malindi Road Project PAGO DA	1091149800 Mombasa - Mtwapa.	90,000,000	-	-	-
	1091149802 Lot 2 :Mtwapa-Kilifi	90,000,000	-	-	-
510098 EA's Centres of Excel. for Skills & Tertiary Edu. in BioSciences-Phase II	1082104700 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II.	-	-	788,000,000	50,000,000
	1082104701 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II	-	-	788,000,000	50,000,000
510100 Kenya Transmission Network Improvement Project	1152112300 Kenya Transmission Network Improvement Project.	-	-	1,300,000,000	368,000,000
	1152112301 Kenya Transmission Network Improvement Project	-	-	1,300,000,000	368,000,000
510101 - Last Mile Electricity Connectivity III	1152114800 Last Mile Electricity Connectivity III.	-	-	1,000,000,000	100,000,000
	1152114801 Last Mile Electricity Connectivity III	-	-	1,000,000,000	100,000,000
510102 Multinational: Kenya-South Rd Corridor Lesuru-Kitale & Morpus-Lokichar Rd	1091173700 Lesseru - Kitale.	-	-	500,000,000	-
	1091173701 Lesseru - Kitale	-	-	500,000,000	-
	1091173800 Morpus - Kainuk.	-	-	600,000,000	-
	1091173801 Morpus - Kainuk	-	-	600,000,000	-
	1091173900 Kainuk - Lokichar.	-	-	500,000,000	-

DONOR/ LENDER DESCRIPTION OF LOAN/ GRANT	MINISTRY/ PROJECT	EXTERNAL RESOURCES 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1091173901 Kainuk - Lokichar	-	-	500,000,000	-
510201 Multinational- H. of Africa Isiolo-Mandera El-Wak Rhamu Rd Upgrading	1091167200 Upgrading of Elwak -Rhamu Project.	-	-	500,000,000	-
	1091167201 Upgrading of Elwak -Rhamu Project	-	-	500,000,000	-
510202 MICTAF Institutional Support - Office of the Auditor General -Additional	2111101500 Institutional Support to Office of the Auditor General.	-	30,000,000	-	-
	2111101501 Institutional Support to Office of the Auditor General - HQ	-	30,000,000	-	-
510203 MICTAF - Support to National Government Coordination Secretariat	1018100100 Support to National Government Coordination Secretariat Project.	-	22,000,000	-	-
	1018100101 Support to National Government Coordination Secretariat Project	-	22,000,000	-	-
512000 Arab Bank for Economic Development in Africa (BADEA)	Administrative	-	-	1,104,000,000	-
512015 Kenyatta National Hospital	1082100100 KNH Burns and Pediatrics Centre.	-	-	320,000,000	-
	1082100103 BADEA Contribution	-	-	320,000,000	-
512021 Cancer Centre in Kisii Hospital Project	1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital.	-	-	500,000,000	-
	1082101701 Construction of a Cancer Centre at Kisii Level 5 Hospital	-	-	500,000,000	-
512022 Gilgil - Machinery Road Project	1091128100 Gilgil - Machinery.	-	-	284,000,000	-
	1091128101 Gilgil - Machinery	-	-	284,000,000	-
513000 Organization of Petroleum Exporting Countries (OPEC)	Administrative	-	-	501,000,000	45,000,000
513008 Kenyatta National Hospital	1082100100 KNH Burns and Pediatrics Centre.	-	-	321,000,000	-
	1082100102 OPEC Fund for International Development Contribution	-	-	321,000,000	-
513012 Development of Urban Roads Phase 1 - Wajir	1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O.	-	-	180,000,000	45,000,000

DONOR/ LENDER DESCRIPTION OF LOAN/ GRANT	MINISTRY/ PROJECT	EXTERNAL RESOURCES 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1091173001 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O	-	-	180,000,000	45,000,000
517000 United Nations Development Programme (UNDP)	Administrative	73,000,000	112,086,968	-	-
517111 Combating Illegal Wildlife Trade in Kenya	1203101300 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT).	3,000,000	32,086,968	-	-
	1203101301 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT)	3,000,000	32,086,968	-	-
517112 Kenya Gold Mercury Free ASGM Project	1331103300 Kenya Gold Mercury-Free ASGM Project.	70,000,000	80,000,000	-	-
	1331103301 Kenya Gold Mercury-Free ASGM Project	70,000,000	80,000,000	-	-
519000 United Nations Fund for Population Activities (UNFPA)	Administrative	700,000,000	321,695,804	-	-
519035 Integrated Reproductive Health Programme	1082104900 Integrated Reproductive Health Programme.	700,000,000	50,000,000	-	-
	1082104901 Integrated Reproductive Health Programme	700,000,000	50,000,000	-	-
519042 GoK/UNFPA 10th CP - CRS	1024103600 Improvement of Civil Registration System-BETA.	-	16,200,000	-	-
	1024103601 Improvement of Civil Registration System	-	16,200,000	-	-
519043 GoK/UNFPA 10th CP - KNBS	1072100900 Data Collection and Data Base Development.	-	66,820,000	-	-
	1072100901 Headquarters	-	66,820,000	-	-
519044 GoK/UNFPA 10th CP - M& E DIRECTORATE	1072101000 Strengthening Capacity for Monitoring and Evaluation.	-	6,000,000	-	-
	1072101001 Headquarters	-	6,000,000	-	-

DONOR/ LENDER DESCRIPTION OF LOAN/ GRANT	MINISTRY/ PROJECT	EXTERNAL RESOURCES 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
519045 GoK/UNFPA 10th CP - NCPD	1072100800 ICPD Programme of Action Support - BETA.	-	120,000,000	-	-
	1072100801 Headquarters	-	120,000,000	-	-
519046 GoK/UNFPA 10th CP - ODPP	1291101000 UNFPA 8th Country Programme on FGM.	-	6,000,000	-	-
	1291101001 UNFPA 8th Country Programme on FGM	-	6,000,000	-	-
519047 GoK/UNFPA 10th CP - PSRI	1065104700 GoK/ UNFPA 10th Country Programme - PSRI.	-	5,000,000	-	-
	1065104701 GoK/ UNFPA 10th Country Programme - PSRI	-	5,000,000	-	-
519048 GOK/UNFPA 10th CP- SDG/AFGMB	1212101100 GoK/ UNFPA 10th Country Programme.	-	18,349,404	-	-
	1212101101 GoK/ UNFPA 10th Country Programme	-	18,349,404	-	-
519049 GOK/UNFPA 10th CP- MOH NSDCC HIV	1082104800 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV.	-	10,000,000	-	-
	1082104801 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV	-	10,000,000	-	-
519050 GOK/UNFPA 10th CP- SDYA	1065100400 University of Nairobi.	-	12,796,400	-	-
	1065100416 GoK/UNFPA 10th CP - ACCAF	-	12,796,400	-	-
	1135101400 GoK/ENFPA 10th Country Programme.	-	10,530,000	-	-
	1135101401 GoK/ENFPA 10th Country Programme	-	10,530,000	-	-
521000 United Nations Environmental Programme (UNEP)	Administrative	-	178,000,000	-	-
521030 - Early Action Support Project (EAS)	1331104000 UNEP - Early action Support (EAS) Project.	-	13,000,000	-	-
	1331104001 UNEP - Early action Support (EAS)	-	13,000,000	-	-

DONOR/ LENDER DESCRIPTION OF LOAN/ GRANT	MINISTRY/ PROJECT	EXTERNAL RESOURCES 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	Project				
521031 Increasing Global Implementation of GHS	1331104200 Increasing Global Implementation of GHS.	-	10,000,000	-	-
	1331104201 Increasing Global Implementation of GHS	-	10,000,000	-	-
521032 Kenya Enhanced Transparency Programme (ETF) Reporting to the UNFCCC	1331103500 Kenya ETF Reporting Programme to UNFCCC Project.	-	100,000,000	-	-
	1331103501 Kenya ETF Reporting Programme to UNFCCC Project	-	100,000,000	-	-
521033 Sound Chemicals and Waste Management Kenya RCFE	1331102000 Sound Chemicals and Waste Management Kenya.	-	12,000,000	-	-
	1331102001 Sound Chemicals and Waste Management Kenya	-	12,000,000	-	-
521050 Review & Update of National Implementation Plans (NIPs) Under the (POPs)	1331103600 Global Development Review of NIPs.	-	23,000,000	-	-
	1331103601 Global Development Review of NIPs	-	23,000,000	-	-
522000 United Nations International Children Education Fund (UNICEF)	Administrative	-	18,000,000	-	-
522064 UNICEF Country Program Document (CPD 2024-2026 - PFMR)	1071100100 Support to Public Financial Management (PFM-R).	-	18,000,000	-	-
	1071100101 Headquarters	-	18,000,000	-	-
524000 Global Alliance Vaccine Initiative (GAVI)	Administrative	2,600,000,000	27,000,000	-	-
524001 Health System Management	1082103800 Vaccines Programme.	2,600,000,000	27,000,000	-	-
	1082103801 Vaccines Programme	2,600,000,000	-	-	-
	1082103802 Health and Immunization Strengthening Project	-	27,000,000	-	-

DONOR/ LENDER DESCRIPTION OF LOAN/ GRANT	MINISTRY/ PROJECT	EXTERNAL RESOURCES 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
526000 International Fund for Agricultural Development (IFAD)	Administrative	-	540,000,000	-	4,201,000,000
526012 Aquaculture Business Development Programme (ABDP)	1166101300 Aquaculture Business Development Project (ABDP) - BETA.	-	-	-	1,878,000,000
	1166101301 Aquaculture Business Development Project (ABDP)	-	-	-	1,878,000,000
526014 Kenya Livestock Commercialization Programme (KeLCoP)	1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA.	-	-	-	1,391,000,000
	1162104701 Kenya Livestock Commercialization Programme (KeLCoP)	-	-	-	1,391,000,000
526016 Rural Kenya Financial Inclusion Facility	1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA.	-	40,000,000	-	932,000,000
	1071113301 Rural Kenya Financial Inclusion Facility (RK-FINFA)	-	40,000,000	-	932,000,000
526018 - Kenya Cereal Enhancement Programme (KCEP –CRAL)	1169102900 Kenya Cereal Enhancement Programme (KCEP).	-	500,000,000	-	-
	1169102901 Headquarters	-	500,000,000	-	-
530000 United Nations Women (UN Women)	Administrative	-	22,700,000	-	-
530020 Making Every Woman and Girl Count Programme - Phase II	1072108700 Making Every Woman and Girl Count.	-	22,700,000	-	-
	1072108701 Making Every Woman and Girl Count	-	22,700,000	-	-
532000 Green Climate Fund	Administrative	-	953,530,000	-	-
532001 Towards Ending Drought Emergencies (TWENDE)	1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL -TWENDE.	-	377,530,000	-	-
	1036102801 Ending Drought Emergencies, Ecosystem Based Adapt. in ASAL -TWENDE	-	377,530,000	-	-

DONOR/ LENDER DESCRIPTION OF LOAN/ GRANT	MINISTRY/ PROJECT	EXTERNAL RESOURCES 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1162104800 Towards Ending Drought Emergencies in Kenya (TWENDE)-BETA.	-	240,000,000	-	-
	1162104801 Towards Ending Drought Emergencies in Kenya (TWENDE)	-	240,000,000	-	-
532002 Green Climate Fund Readiness Project	1071110400 Green Climate Fund Readiness Project.	-	36,000,000	-	-
	1071110401 Green Climate Fund Readiness Project	-	36,000,000	-	-
532003 Enhancing Community Resilience & Water Security in Upper Athi	1331104400 Enhancing Community Resilience & Water Security.	-	300,000,000	-	-
	1331104401 Upper Athi Catchment Area	-	300,000,000	-	-
533000 International Union for Conservation of Nature & Natural Resources(IUCN)	Administrative	-	129,796,186	-	-
533001 Strengthening Forest Management in the Southern Rangelands of Kenya	1331103700 Forest Management for Improved Biodiversity Conservation & Climate.	-	129,796,186	-	-
	1331103701 Forest Management for Improved Biodiversity Conservation & Climate	-	129,796,186	-	-
536000 - World Wildlife Fund (WWF)	Administrative	-	70,000,000	-	-
536001 - Lake Naivasha Basin Ecosystem Based Management	1331104300 Lake Naivasha Basin Ecosystem Based Management.	-	70,000,000	-	-
	1331104301 Lake Naivasha Basin Ecosystem Based Management	-	70,000,000	-	-
537000 Susan Thompson Buffet Foundation	Administrative	-	3,800,000,000	-	-
537001 - Susan Thompson Buffet Reproductive Maternal, Neonatal Child and Adolesc	1082107600 Reproductive, Maternal, Neonatal Child & Adolescent Health Project.	-	3,800,000,000	-	-
	1082107601 Reproductive, Maternal, Neonatal Child & Adolescent Health Project	-	3,800,000,000	-	-

DONOR/ LENDER DESCRIPTION OF LOAN/ GRANT	MINISTRY/ PROJECT	EXTERNAL RESOURCES 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
538000 Millennium Challenge Corporation (MCC)	Administrative	500,000,000	-	-	-
538001 - Millennium Challenge Corporation (MCC) Threshold Program	1092112900 Kenya Millenium Development Fund (KMDF).	500,000,000	-	-	-
	1092112901 Kenya Millenium Development Fund (KMDF)	500,000,000	-	-	-
SUB TOTAL (Loans and Grants)KShs.		18,508,197,711	28,722,510,736	86,543,567,923	124,608,679,271
GRAND TOTAL		258,382,955,641			

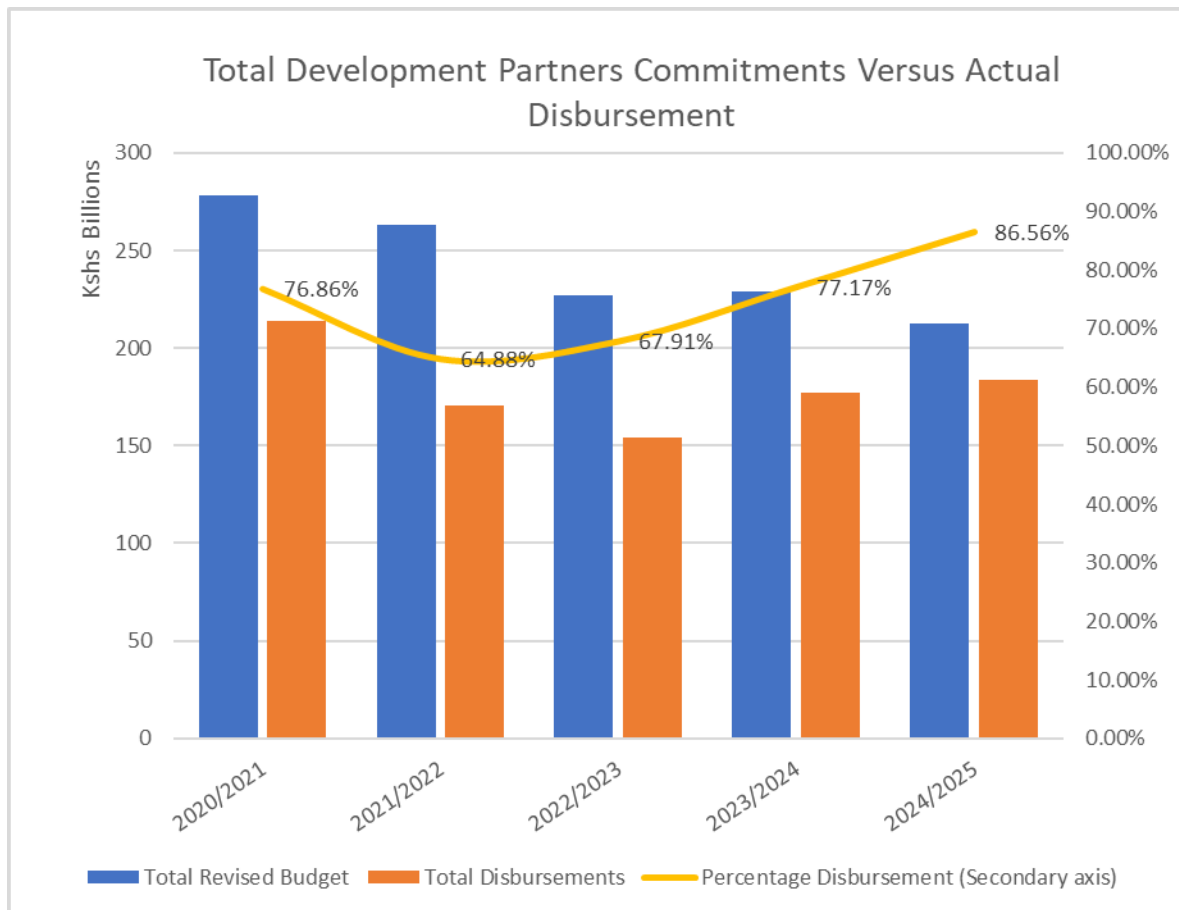
2.7 Summary of Total Development Partners Commitments Versus Actual Disbursements from FY 2020/2021 to FY 2024/2025

Table VIII illustrates an overview of the total Development Partners commitments versus actual disbursements from FY 2020/2021 to FY 2024/2025. Over this period, the disbursement performance was 76.86% in FY 2020/2021, it declined to 64.88% in FY 2021/2022 then improved steadily to 67.91% in FY 2022/2023, 77.17% in FY 2023/2024 and reached 86.56% in FY 2024/2025. The increase in disbursement rate can be attributed to consistent effort by the MDCAs to absorb their budgets and deliver the projects as planned.

Table VIII: Trend in Development Partners Commitments Versus Disbursements (FY2020/2021 - FY2023/2024)

Disbursement Five Years Period	PRINTED REVISED ESTIMATES (KSHS)					ACTUAL DISBURSEMENT (KSHS)					
FINANCIAL YEAR	LOANS REVENUE	GRANTS REVENUE	LOANS AIA	GRANTS AIA	TOTALS REVISED BUDGET	LOANS REVENUE	GRANTS REVENUE	LOANS AIA	GRANTS AIA	DISBURSED TOTALS	%
2020/2021	88,316,578,236	16,303,590,660	150,430,401,404	23,294,367,343	278,344,937,643	75,556,680,338	11,285,051,705	113,588,839,258	13,495,036,199	213,925,607,500.00	76.86%
2021/2022	81,074,452,348	15,496,067,613	142,457,443,247	24,072,417,121	263,100,380,329	54,000,450,480	7,320,022,203	96,953,548,773	12,435,290,927	170,709,312,383	64.88%
2022/2023	83,202,459,325	16,341,901,056	109,491,524,625	18,031,484,291	227,067,369,297	63,400,040,938	7,524,213,795	74,606,767,044	8,663,050,137.00	154,194,071,914	67.91%
2023/2024	102,960,153,473	19,514,931,592	87,845,060,040	18,890,731,258	229,210,876,363	86,776,538,962	14,164,773,177	68,343,402,743	7,588,035,032	176,872,749,915	77.17%
2024/2025	93,829,257,829	24,834,727,383	74,492,286,143	19,197,110,891	212,353,382,246	85,809,807,837	18,922,146,812	65,632,863,143	13,441,697,014	183,806,514,807	86.56%

Figure XIV: Total Development Partners Commitments Versus Actual Disbursements from FY2020/2021 to FY2024/2025



2.8 Revised Estimates versus Disbursements by Development Partners Type for FY2024/2025

Table IX illustrates the revised estimates versus disbursements from Development Partners Type (Bilateral and Multilateral) as of 30th June 2025. During the review period, the overall disbursement rate stood at 86.56%, with disbursements from bilateral at 82.18% and disbursements from multilateral at 87.73%.

Under Bilateral partners, Israel and Denmark had the highest disbursement rate at 99.28% and 99.02% respectively followed closely by south Korea at 96.86%, Italy at 92.69% and Finland at 92.52%. In contrast, the lowest disbursements were recorded by Sweden, Belgium, GIZ, India, USAID/US, and Ford Foundation, all at 0.00%. Finland disbursement improved due to the uptake and implementation of the upgrade of the Maternal and new born care unit.

Under Multilateral partners, the Organization of Petroleum Exporting Countries (OPEC) achieved the highest disbursement at 100.00%, followed by the European Investment Bank (EIB) at 96.63% and the World bank at 91.84%. Conversely, UNICEF, UNWOMEN and the International Union for Conservation of Nature (IUCN) recorded the lowest disbursements at 0%.

Table IX: Details of Revised Estimates Versus Disbursement for the FY 2024/2025 by Development Partners Type

DONOR CODE	Donor Name	REVISED III ESTIMATES 2024/2025					DISBURSEMENTS AS AT 30 TH JUNE 2025					% DISBURSED
		AIA		REVENUE		TOTAL	AIA		REVENUE		TOTAL	
		GRANT	LOANS	GRANT	LOAN	REVISED III	GRANT	LOANS	GRANT	LOANS	REVISED III	
BILATERAL ORGANIZATIONS												
001000	DENMARK	124,000,000	-	997,500,000	-	1,121,500,000	123,254,931	-	987,500,000	-	1,110,754,931	99.04%
004000	SWEDEN	30,000,000	-	130,000,000	-	160,000,000	-	-	-	-	0	0.00%
006000	FINLAND	310,000,000	970,000,000	-	-	1,280,000,000	262,821,818	921,412,211	-	-	1,184,234,029	92.52%
007000	BELGIUM	10,000,000	20,000,000	-	-	30,000,000	-	-	-	-	0	0.00%
011000	ITALY	-	1,085,400,000	281,000,000	10,000,000	1,376,400,000	-	996,889,680	278,950,599	-	1,275,840,279	92.69%
012000	SPAIN	-	2,190,000,000	-	-	2,190,000,000	-	1,671,793,451	-	-	1,671,793,451	76.34%
014000	KFW-GERMANY	1,350,000,000	3,814,000,000	927,000,000	1,640,000,000	7,731,000,000	764,853,796	3,130,545,343	857,858,617	1,196,082,974	5,949,340,731	76.95%
015000	GIZ-GERMANY	63,000,000	-	10,000,000	-	73,000,000	-	-	-	-	0	0.00%
016000	AFD-FRANCE	1,222,373,310	4,950,000,000	296,317,366	4,983,000,000	11,451,690,676	659,957,728	4,494,349,395	-	4,467,696,325	9,622,003,447	84.02%
018000	(KUWAIT)	-	780,000,000	-	-	780,000,000	-	637,252,841	-	-	637,252,841	81.70%
019000	SAUDI ARABIA	-	193,000,000	-	-	193,000,000	-	70,607,596	-	-	70,607,596	36.58%
021000	JAPAN	353,945,784	2,868,966,500	-	-	3,222,912,284	158,785,098	1,542,295,354	-	-	1,701,080,452	52.78%
023000	INDIA	-	-	-	-	1	-	121,867,046	-	-	121,867,046	100.00%
024000	SOUTH KOREA	-	5,703,000,000	-	-	5,703,000,000	-	5,523,971,967	-	-	5,523,971,967	96.86%
025000	CHINA	-	5,554,000,000	-	-	5,554,000,000	-	4,693,160,112	-	-	4,693,160,112	84.50%
031000	USAID/USA	332,837,500	-	67,000,000	-	399,837,500	-	-	-	-	0	0.00%
034000	FORD	-	-	44,500,000	-	44,500,000	-	-	-	-	0	0.00%
038000	ISRAEL	-	3,000,000,000	-	-	3,000,000,000	-	2,978,324,360	-	-	2,978,324,360	99.28%
045000	HUNGARY	-	550,000,000	-	-	550,000,000	-	327,951,900	-	-	327,951,900	59.63%
TOTAL BILATERAL		3,796,156,594	31,678,366,500	2,753,317,366	6,633,000,000	44,860,840,460	1,969,673,371	27,110,421,256	2,124,309,216	5,663,779,299	36,868,183,142	82.18%

DONOR CODE	Donor Name	REVISED III ESTIMATES 2024/2025					DISBURSEMENTS AS AT 30 TH JUNE 2025					% DISBURSED
		AIA		REVENUE		TOTAL	AIA		REVENUE		TOTAL	
		GRANT	LOANS	GRANT	LOAN	REVISED III	GRANT	LOANS	GRANT	LOANS	REVISED III	
MULTILATERAL ORGANIZATIONS												
501000	WORLD BANK	-	19,683,745,480	11,970,580,000	74,301,161,726	105,955,487,206	-	18,317,751,368	11,042,278,780	67,949,767,300	97,309,797,447	91.84%
503000	GLOBAL FUND	11,127,654,297	-	4,407,283,658	-	15,534,937,955	10,677,605,284	-	2,581,476,048	-	13,259,081,332	85.35%
505000	EDF/EEC	57,000,000	-	495,371,769	-	552,371,769	54,322,481	-	171,176,217	-	225,498,698	40.82%
506000	EIB	-	-	-	4,024,478,790	4,024,478,790	-	-	-	3,888,836,397	3,888,836,397	96.63%
507000	IGAD	-	-	82,000,000	-	82,000,000	-	-	38,113,145	-	38,113,145	46.48%
510000	ADB/ADF	1,086,300,000	22,613,120,099	285,000,000	4,200,417,313	28,184,837,412	740,095,878	19,853,198,519	116,073,404	4,128,694,281	24,838,062,083	88.13%
512000	BADEA	20,000,000	265,000,000	-	-	285,000,000	-	99,437,936	-	-	99,437,936	34.89%
513000	OPEC	-	252,054,064	-	-	252,054,064	-	252,054,064	-	-	252,054,064	100.00%
517000	UNDP	110,000,000	-	180,000,000	-	290,000,000	-	-	117,839,040	-	117,839,040	40.63%
519000	(UNFPA	400,000,000	-	203,548,404	-	603,548,404	-	-	137,179,625	-	137,179,625	22.73%
521000	UNEP	-	-	178,000,000	-	178,000,000	-	-	65,511,363	-	65,511,363	36.80%
522000	UNICEF	-	-	18,000,000	-	18,000,000	-	-	-	-	0	0.00%
524000	GAVI	2,600,000,000	-	27,000,000	-	2,627,000,000	-	-	26,665,625	-	26,665,625	1.02%
526000	IFAD	-	-	595,000,000	4,670,200,000	5,265,200,000	-	-	481,154,680	4,178,730,561	4,659,885,241	88.50%
530000	UN Women	-	-	22,700,000	-	22,700,000	-	-	-	-	0	0.00%
532000	Green Climate Fund	-	-	840,130,000	-	840,130,000	-	-	697,324,080	-	697,324,080	83.00%
533000	(IUCN	-	-	129,796,186	-	129,796,186	-	-	-	-	0	0.00%
536000	ST Buffet Foundation	-	-	2,577,000,000	-	2,577,000,000	-	-	1,292,026,478	-	1,292,026,478	50.14%
537000	WWF	-	-	70,000,000	-	70,000,000	-	-	31,019,112	-	31,019,112	44.31%
TOTAL MULTILATERAL		15,400,954,297	42,813,919,643	22,081,410,017	87,196,257,829	167,492,541,786	11,472,023,642	38,522,441,887	16,797,837,597	80,146,028,539	146,938,331,665	87.73%
GRAND TOTAL		19,197,110,891	74,492,286,143	24,834,727,383	93,829,257,829	212,353,382,246	13,441,697,014	65,632,863,143	18,922,146,812	85,809,807,837	183,806,514,807	86.56%

2.9 Summary of Grants and Loans Disbursement Status for FY 2024/2025

As of 30th June 2025, the total revised estimates for grants and loans stood at KSh 212.35 billion, down from the original Printed Estimate of KSh 278.67 billion, mainly due to Shrinking Fiscal Capacity. Cumulative disbursements reached KSh 183.81 billion, translating to 86.56% absorption rate. Loans performed relatively well, with Loans Revenue at 91.45% and Loans AIA at 88.11%. Grants Revenue followed at 76.19%, while Grants AIA absorption rate was at 70.02%, as shown in Table X.

Table X: Summary of Grants and Loans Disbursement Status – Cumulative FY 2024/2025

FUNDING TYPE	PRINTED ESTIMATES 2024/2025	REVISED ESTIMATES I 2024/2025	REVISED ESTIMATES II 2024/2025	REVISED ESTIMATES III 2024/2025 (FINAL)	CUMMULATIVE DISBURSEMENT	% DISBURSED
LOANS REVENUE	112,149,075,826	112,140,005,826	79,908,149,475	93,829,257,829	85,809,807,837	91.45%
GRANTS REVENUE	20,681,517,738	21,155,717,738	29,965,912,098	24,834,727,383	18,922,146,812	76.19%
LOANS AIA	114,536,796,196	118,280,796,196	71,643,141,671	74,492,286,143	65,632,863,143	88.11%
GRANTS AIA	31,298,766,142	31,516,766,142	20,510,306,120	19,197,110,891	13,441,697,014	70.02%
GRAND TOTAL	278,666,155,902	283,093,285,902	202,027,509,364	212,353,382,246	183,806,514,807	86.56%

ANNEX I: RESOURCE MOBILIZATION DEPARTMENT TECHNICAL TEAM

The External Handbook was developed by a team of officers drawn from the Resource Mobilization Department who are listed below:

1. Mr. Amos Cheptoo
2. Mr. Peter Njoroge
3. Mr. Kennedy Nyachiro
4. Mr. Robert Gatonga
5. Dr. Kenrick Ayot
6. Mr. Geoffrey Sigei
7. Mr. Benard Gibet
8. Mr. Timothy Ndekere
9. Mr. Antony Mukira
10. Ms. Peninah Mukami
11. Ms. Winnie Mwalimu
12. Mr. Kizito Kiguta
13. Ms. Elizabeth Chepkemboi
14. Ms. Pinky Zala
15. Ms. Wachuka Gakuo
16. Mr. Abdirahman Omar
17. Mr. Nahashon Wanjohi
18. Mr. Dennis Masinde
19. Ms. Ruth Kaiboi
20. Ms. Valentine Chepkorir
21. Ms. Caroline Munene
22. Ms. Veronica Kamau
23. Mr. Kamunya Wachira
24. Ms. Mary Wairimu
25. Ms. Joy Githinji
26. Mr. Luther Wafula

ANNEX II: LIST OF MTEF SECTORS AND STATE DEPARTMENTS

SECTOR	MINISTRY/ STATE DEPARTMENT
0100000 Agriculture, Rural & Urban Development	1112 State Department for Lands and Physical Planning
	1162 State Department for Livestock Development
	1166 State Department for the Blue Economy and Fisheries
	1169 State Department for Crop Development
	2021 National Land Commission
0200000 Energy, Infrastructure and ICT	1091 State Department for Roads
	1092 State Department for Transport
	1093 State Department for Shipping & Maritime Affairs
	1094 State Department for Housing & Urban Development
	1095 State Department for Public Works
	1122 State Department for Information Communication Technology & Digital Economy
	1123 State Department for Broadcasting & Telecommunications
	1152 State Department for Energy
	1193 State Department for Petroleum
0300000 General Economic and Commercial Affairs	1173 State Department for Cooperatives
	1174 State Department for Trade
	1175 State Department for Industry
	1177 State Department for Investment Promotion
	1176 State Department for Micro, Small and Medium Enterprises Development
	1202 State Department for Tourism
	1221 State Department for East African Community
	1036 State Department for the ASALs and Regional Development
0400000 Health	1082 State Department for Medical Services
	1083 State Department for Public Health and Professional Standards
0500000 Education	1064 State Department for Vocational and Technical Training
	1065 State Department for High Education and Research
	1066 State Department for Basic Education
	2091 Teachers Service Commission
0600000 Governance, Justice, Law and Order	1023 State Department for Correctional Services
	1024 State Department for Immigration and Citizen Services
	1025 National Police Service
	1026 State Department for Internal Security & National Administration
	1252 State Law Office
	1261 The Judiciary
	1271 Ethics and Anti-Corruption Commission
	1291 Office of the Director of Public Prosecutions
	2141 National Gender and Equality Commission

SECTOR	MINISTRY/ STATE DEPARTMENT
0700000 Public Administration and International Relations	1011 Executive Office of the President
	1012 Office of the Deputy President
	1017 State House
	1015 State Department for Performance and Delivery Management
	1032 State Department for Devolution
	1053 State Department for Foreign Affairs
	1071 The National Treasury
	1072 State Department for Economic Planning
	1213 State Department for Public Service
	2043 Parliamentary Joint Services
	2071 Public Service Commission
	2111 Auditor General
0800000 National Security	1041 Ministry of Defence
0900000 Social Protection, Culture and Recreation	1132 State Department for Sports
	1134 State Department for Culture and Heritage
	1184 State Department for Labour and Skills Development
	1185 State Department for Social Protection and Senior Citizens Affairs
	1212 State Department for Gender and Affirmative Action
	1135 State Department for Youth Affairs and the Arts
1000000 Environment Protection, Water and Natural Resources	1104 State Department for Irrigation
	1109 State Department for Water and Sanitation
	1192 State Department for Mining
	1203 State Department for Wildlife
	1331 State Department for Environment and Climate Change
	1332 State Department for Forestry