



Governance Justice Law & Order (GJLO) Sector

Medium-Term Expenditure Framework (MTEF) 2026/27 – 2028/29

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Sector Composition & Mandate(s)

The GJO Sector is composed of **17 sub-sectors & 14 Semi-Autonomous Government Agencies (SAGAs)**

1. **State Department for Correctional Services:** Responsible for correctional services, reform of penal justice, prison enterprises, and policies for incarcerated minors (KPS, PACS, General Administration).
2. **State Department for Immigration and Citizen Services:** Manages migration services, population registration, data management, and e-citizen services.
3. **National Police Service:** Protects life and property, maintains law and order, investigates crimes, and provides specialized services (e.g., border patrol, stock theft prevention).
4. **State Department for Internal Security and National Administration:** Oversees internal security, coordinates National Government functions in counties, policies on internal security, national crime research, and security personnel training.
5. **State Law Office (SLO):** Advises government bodies on legislative, constitutional, international law, human rights matters, and represents the government in legal proceedings.
6. **State Department for Justice, Human Rights and Constitutional Affairs:** advances justice, integrity, and human rights through anti-corruption measures, providing legal and victim support services and fulfilling international obligations on Human Rights.
7. **The Judiciary:** delivers and administers justice in line with the constitution and other laws.
8. **Ethics and Anti-Corruption Commission (EACC):** Prevents and combats corruption and economic crimes, promotes ethics, law enforcement, and public education.
9. **Office of the Director of Public Prosecutions (ODPP):** Initiates and conducts criminal proceedings against any person in any court (except a court martial) for alleged offenses
10. **Office of the Registrar of Political Parties (ORPP):** Registers and regulates political parties, administers the Political Parties Fund.
11. **Witness Protection Agency (WPA):** Provides protection to witnesses facing threats due to cooperation with law enforcement.
12. **Kenya National Commission on Human Rights (KNCHR):** Promotes and protects human rights and constitutionalism.
13. **Independent Electoral and Boundaries Commission (IEBC):** Supervises elections, referenda, and regulates electoral boundaries.
14. **The Judicial Service Commission (JSC):** promotes and facilitates independence and accountability of the Judiciary for the efficient, effective and transparent administration of justice
15. **National Police Service Commission (NPSC):** Manages human resources for the National Police Service.
16. **National Gender and Equality Commission (NGEC):** Promotes gender equality and fights discrimination, focusing on special interest groups.
17. **Independent Policing Oversight Authority (IPOA):** Provides civilian oversight of police operations.



Semi-Autonomous Government Agencies (SAGAS)

1. National Authority for Campaign Against Alcohol and Drug Abuse (NACADA)
2. Firearms Licensing Board
3. National Crime Research Centre
4. The Public Benefit Organizations Regulatory Authority (PBORA)
5. Private Security Regulatory Authority (PSRA)
6. National Cohesion and Integration Commission
7. Assets Recovery Agency (ARA)
8. Business Registration Service (BRS)
9. Kenya Law Reform Commission (KLRC)
10. Auctioneers Licensing Board (ALB)
11. National Council for Law Reporting (NCLR)
12. Kenya School of Law (KSL)
13. Nairobi Centre for International Arbitration (NCIA)
14. Council of Legal Education (CLE)

Sector Strategic Focus

Vision : A secure, just, cohesive, democratic, accountable and a transparent environment for a globally competitive and prosperous Kenya.

Mission: To ensure effective and accountable leadership, promote a just, democratic and secure environment with strong governance structures to achieve inclusive economic, social and political development.

Strategic Objectives

- **To promote the rule of law, constitutionalism, and access to justice** by facilitating effective compliance with the Constitution and relevant laws, enhancing redress mechanisms, and ensuring peaceful coexistence, security, and public order.
- **To strengthen leadership, coordination, and policy coherence** across national government institutions for efficient implementation of governance, justice, and security programmes.
- **To enhance policy, legal and institutional frameworks** for effective governance, respect for human rights, and accountability in public service delivery.
- **To provide professional, timely, and high-quality legal services** to government institutions and the public, including representation of the State in domestic, regional, and international forums.
- **To promote good governance, ethics, and integrity** by intensifying the fight against corruption and fostering transparency, accountability, and public confidence in governance and justice institutions.
- **To strengthen public safety and security** through prevention and management of crime, enforcement of laws and regulations, and effective coordination of national security functions.
- **To enhance the adoption of technology** in information management, crime surveillance, and service delivery, including the development of integrated databases and digital identity systems.
- **To promote human rights, gender equality, and social inclusion** by ensuring compliance with principles of equality, non-discrimination, and inclusivity across state and non-state actors.
- **To improve migration, population, asylum, and refugee management by maintaining a comprehensive national population database and ensuring timely registration, documentation, and issuance of secure identification and travel documents.**
- **To strengthen regional and international cooperation and collaboration** in governance, security, and justice sectors to enhance Kenya's role in promoting peace, stability, and adherence to international obligations

Sector Programme Performance

Analysis of Programme Performance 2022/23 -2024/25



State Department for Correctional Services:

- Safely contained **63,178 inmates** and **supervised 183,744 offenders** (65,299 high-risk and 118,445 medium-risk) in humane custody.
- Delivered **treatment and rehabilitation programmes** to **1,411 juveniles** in Borstal and Youth Corrective Centres.
- Supplied **30,700 staff uniforms** and **30,406 bedding and linen sets** to improve living and working conditions.
- Achieved **100% medical coverage** and **comprehensive spiritual and psychosocial counselling** for all inmates.
- Produced and escorted **1,244,825 remandees and inmates** to courts for hearings and trials.
- Completed major infrastructure works including **six security perimeter walls** and the **Kamae Borstal Girls' Institution**.
- Recruited and trained **7,922 new officers** and provided **in-service training to 6,247 serving officers**.
- Strengthened probation and aftercare systems by **recruiting 1,138 officers**, submitting **201,659 court reports**, and achieving **100% compliance** in report presentation and offender support services

Result: Humane and secure offender management, strengthened public safety, improved inmate welfare, and an efficient, well-staffed rehabilitation and probation system.



State department for Immigration and Citizen Services

- Cleared the passport application backlog and successfully issued 1,117,325 passports with an average turnaround time of 9 working days.
- Issued 393,096 temporary travel permits to Kenyans traveling within the East African Community (EAC). This service is fully online and permits are automatically issued upon completion of application and payment.
- Issued 2,186, 816 Electronic Travel Authorization (ETA) to foreigners and tourists wishing to visit Kenya with an average turnaround time of 3 days;
- To facilitate cross-border movement, the sector cleared 16,026,072 travelers at various land, air, and sea border points. On average, it takes approximately three minutes for a traveler to be cleared upon reaching the immigration counter.
- To provide proof of identity for adults over 18 years and improve access to government services, the sector Issued 1,192,058 2nd generation ID cards and 3,148,939 Maisha Cards (3rd generation) within 21 days upon application;
- To provide proof of Birth, legal Identity of a child and access to government services, the sector registered and issued 2,739,334 birth certificates in one day service;
- To facilitate easy access to government services, the sector onboarded 24,783 Government services onto the e-Citizen platform
- Coordinated transitioning of all MCDAs existing pay bills to the Gazetted Government pay bill no. 222222;
- To bring services closer to the citizens, the sector operationalized 92 (NRB) and 35 (CRS) offices in 2024/2025 FY.
- To promote socioeconomic inclusion of refugees in Kenya, the sector registered 232,654 refugees;

Result : Improved immigration and border management, efficient citizen-identity, enhanced national security controls, and a streamlined, technology-driven registration ecosystem



National Police Service

- Processed and issued 2,552,470 Police clearance certificates
- Trained 26,894 serving officers on various courses
- Completed investigation of 162,549 (71.40%) criminal cases
- Acquired and maintained assorted security equipment, upscaled police modernization up to 29.74%;
- Implemented Phase I & II Salary Increment for Uniformed Officers under the National Taskforce on improvement of the Terms and Conditions of Service & other Reforms for NPS
- Completed nine (9) previously stalled project
- Equipped forensic laboratory up to 51.88%
- Provided security coverage to 14 airports, 110 foreign embassies, 493 vital installations & 642 government buildings
- Processed and resolved 222 complaints from officers and the public.
- Deployed Border Police Unit officers at all 58 border points
- Strengthened multi-agency security operations in the northern frontier (North Rift, Eastern and North Eastern) and Coastal region (Lamu, Tana River & Kilifi);

Result: Enhanced police professionalism, discipline, welfare, and infrastructure readiness, reinforcing public safety and trust in law enforcement



State Department for Internal Security and National Administration

- Coordinated security operations and national government functions at all levels.
- Operationalized 357 gazetted administrative units enhancing administrative efficiency and grassroots governance
- Acquired assorted security equipment under the National Police Modernization Project
- Facilitated peace dialogues, mediation, and reconciliation forums in all 47 counties, strengthening County and Sub-County Peace Committees and implementing early-warning systems.
- In liaison with the NPS, established National Government Administrative Police Unit to bolster security Functions, revitalized security and intelligence committees across the 47 counties, improve intelligence gathering, coordination and rapid response emerging threats.
- Developed a national cyber security policy and restored critical data loss through various cyber-attacks in critical information system such as NSSF, NTSA, NITA and BRS.
- Held 24 BCOCC meetings, trained 483 border officers, and operationalized 10 Joint Operations Centres (JOCs) to strengthen border management.
- Operationalized recommendation of the National taskforce report of police, prison and youth service reforms
- Presented 1,419 expert witness report to support prosecution & strengthen justice delivery
- Trained 8,957 officers (2,698 in operations, 4,258 in leadership, 2,001 in team-building), and equipped 44 offices with ICT systems for efficient administration.
- Sensitized 212,321 citizens (teachers, learners, and parents) on drug prevention, conducted 128 enforcement crackdowns, inspected 432 rehab centres, and completed 3 national drug studies (NACADA).
- Registered 600 PBOs, sensitized 617 organizations, and developed 50% of targeted governance frameworks to enhance accountability (PBORA).
- **Result: Strengthened national security, enhanced peace and cohesion mechanisms, advanced drug-control enforcement, improved civil-society regulation, and delivered research-driven policy support for security governance**



State Law Office

- **Legal & Advisory Services:** Concluded **6,166 court cases**, filed **16,718 pleadings**, issued **4,916 legal advisories**, processed **627 requests on international judicial cooperation in criminal matters**, vetted **419 contracts**. drafted **998 bills**; Recovered **KSh 1.01B** through asset forfeitures; finalized **12,235 estates and Trusts**;
- **National Registration Services:** Registered **419,493 business entities**, generating **Ksh 3.64B** in revenue; registered **180,029 marriages**; **3,328 Societies** and **36 college of Arms**;
- **Policy, Governance & Legal Reform:** Reviewed **85 laws**, implemented **National Legal Aid Service (NLAS)** benefitting **812,099 indigents**, developed **8 legal/governance policies** (incl. Anti-Corruption Policy), and coordinated **7 regional** and **2 international** justice frameworks; **Trained 4,990 law students** under the Advocates Training Programme (ATP); Gazetted **4,957 qualified candidates** for admission to the Roll of Advocates; and Examined **15,039 ATP candidates** trained **412 state counsels** and **218 paralegals**.

Result: Strengthened State legal defence and advisory functions, modernised business and justice registries, expanded access to legal aid and e-services, and deepened cooperation in national, regional, and international justice systems



Ethics and Anti-Corruption Commission

- The Commission carried out **1,874 investigations** on corruption, economic crimes, and bribery.
- **254 cases** on corruption, economic crimes, and bribery were forwarded to the Office of the Director of Public Prosecutions (ODPP) for prosecution.
- Value of public loss **averted** amounted to **Kshs. 24.1 billion**.
- Value of assets **recovered** amounted to **Kshs. 10.1 billion**.
- A total of **302** institutions were assessed on the implementation of integrity **advisories**.
- Number of **learners** sensitized on values based education was **399,000**.
- Number of **ethical violations** investigated **144** against target 180.

Result: Strengthened investigations, asset recovery, public integrity awareness, and ethics compliance, thereby advancing national accountability and corruption deterrence.



Office of the Director of Public Prosecutions (ODPP):

- Reviewed **224,166 investigative files** with **100% clearance** and prosecuted **945,000 cases** achieving a **93.1% conviction rate** and **52% conclusion rate**.
- Handled **319 corruption/economic-crime cases** (76% conviction) and **17,946 appeals** (58.3% success).
- Addressed **100% of misconduct and public complaints**, ensuring accountability and timely redress.
- Developed **40 prosecution policies/SOPs/MOUs**, submitted **21 statutory reports**, and created **9 specialised units** for gender, terrorism, cybercrime, environment, and wildlife.
- Rolled out the **Uadilifu Case Management System** in **130 offices**, automating workflows and enhancing transparency.
- Trained **1,902 prosecutors and staff**, automated **70% of processes**, and achieved **99% budget utilisation**.
- Completed **Prosecution Training Institute (PTI)** facilities and opened **10 new regional offices** for wider access to justice.
- → **Result:** Strengthened prosecution efficiency, digital case management, conviction performance, and institutional reforms—enhancing public trust and the rule of law



Office of the Registrar of Political Parties (ORPP):

1. Provisionally **registered 19 political parties** and **certified 2 political parties** for full registration.
2. Reviewed **2 post-election Coalition Agreement** and **registered 1 Agreement**
3. Supervised and monitored **91 political parties** to ensure compliance with the Political Parties Act, Cap. 7D
4. Sensitized **238 political parties' officials** on leadership and governance; **217 Special Interest Groups (SIGs)** & **124 Party Officials** on internal dispute resolution mechanism; **72 disability leagues** and **269 Party Officials** on public finance management;
5. Reached **3.86m citizens** on political rights and inclusion through exhibitions, universities and colleges visit
6. Maintained **24.3m political parties' members** in the Integrated Political Parties Management System (IPPMS)
7. Developed and disseminated **1 Finance, Accounts and Procurement Procedure** manual for political parties to enhance prudent financial management within Political Parties.
8. Initiated **4 legal reforms** to address the gaps highlighted in the post-election evaluation report;

Result: Strengthened regulation, digital management, internal democracy, inclusivity, and governance reforms within political parties



Witness Protection Services

- Admitted 197 witnesses and 498 related persons into the programme and offered **protection, evacuation, and resettlement** services for all qualified witnesses and dependents.
- Provided **psychosocial support to 95% (187No.)** of protected persons, achieving **85% satisfaction** with protection services.
- **Facilitated testimonies in court** for 166 witnesses and secured varied convictions and fines for the offenders.
- Conducted **capacity-building for law enforcement and judicial partners**, improving coordination in high-risk cases.
- Strengthened collaboration with **ODPP, Judiciary, DCI, and EACC** for integrated witness management.

Result: Ensured safety, dignity, and confidentiality of witnesses; enhanced psychosocial and resettlement support; and modernized protection systems to uphold justice and public trust



Kenya National Commission on Human Rights (KNCHR)

- **10,500 human-rights complaints** were processed, **338 investigations** completed, and **146 victims** (formal court and ADR combined) redressed.
- **600,000 citizens** were sensitised on human rights and fundamental freedoms, **3,898 duty bearers** trained on human-rights principles,
- **121 institutions** audited for compliance — strengthening accountability and access to justice.
- **71 laws and policies** were reviewed, and **71 advisories and policy briefs** prepared and submitted to policymakers.
A total of **40 state compliance reports** were submitted to regional and international human-rights mechanisms, reinforcing Kenya's commitment to uphold constitutional and treaty obligations.

Result: Strengthened national human-rights protection, enhanced institutional compliance with international standards, and improved access to justice and redress mechanisms for victims of human-rights violation



Independent Electoral and Boundaries Commission (IEBC):

- **61 out of 64 election petitions** and court cases successfully defended, safeguarding institutional integrity.
- **23 electoral laws and regulations** reviewed and submitted to Parliament, advancing reform of the legal framework.
- **5 out of 5** county office and warehouses constructed.
- **9 electoral vacancies** from by-elections filled in 2022/2023 and Conducted successfully 2022 General Elections, ensuring uninterrupted representation.
- **1,837 voter-education and stakeholder forums** conducted, supporting continuous civic awareness and participation.
- **22.12 million of voters** maintained in the electronic register and **electronically identified**.
- **Results for 46,201 (99.8%)** out of **46,229** polling stations transmitted and tallied electronically.
- Completed **47 county boundary assessments** and resolved **15 boundary disputes**, promoting equitable representation.
- **24,559 registration centres** and **46,229 polling stations** mapped and gazetted, ensuring accessibility and operational readiness.

Result: Upheld electoral credibility through strong legal defence, digital transparency, equitable boundary management, and enhanced voter registration, education, and institutional readiness



National Police Service Commission

- Processed **5,032 promotions** and handled **238 transfers and secondments** across the Service.
- Adjudicated **481 disciplinary cases and 698 appeals**
- Approved 264 early retirements and ensured timely HR decisions.
- Operationalized **6 counselling units** and provided psychosocial support to **82000 officers**, enhancing wellness and mental health.
- Produced **3 compliance-audit reports** and automated **6 HR management modules** to improve service delivery.
- Processed **280 complaints** from officers and the public with **100 % closure rate**, reinforcing accountability and transparency.

Result: Strengthened professionalism, discipline, and welfare in the National Police Service through effective HR management, full adjudication of cases, enhanced counselling support, and progressive automation of HR systems.



National Gender and Equality Commission (NGEC)

- Monitored 14 international treaties, conventions and agreements on equality and inclusion.
- Reviewed 214 national and county laws, policies, and regulations to promote gender and inclusion principles.
- Processed 90% of complaints received (387 cases received).
- Filed 5 public-interest litigation cases, including landmark gender-equality petitions e.g Hon. Kawira Mwangaza -vs- the Senate, Nakuru cases on Special Seats in County Assemblies
- Audited 87 institutions for compliance with the equality and Inclusion standards including the not more than two-thirds gender principle, inclusion and participation of SIGs in development.
- Published and disseminated 5 reports on the status of Equality and Inclusion and issued relevant advisories.
- Convened 200 consultative forums with state and non-state actors at national and county levels, strengthening collaboration and joint action on emerging issues affecting Special Interest Groups (SIGs).
- Held 113 public-awareness engagements on key SIG issues, reaching 8,500 people across the country.
- Conducted and disseminated 5 national research studies on equality and inclusion issues including a study on the uptake of green energy solutions among Special Interest Groups, Inequality Diagnostics Study, among others.
- Issued 2 policy advisories to the National Government and the County Government – advised on policy shift to make green energy affordable, accessible and reliable especially for special interest groups
- Assessed 400 MDAs for compliance and issued with technical advisories to strengthen equality and inclusion in the public sector with 90% complying with the not-more than two thirds gender principle, less than 2% complying with 5% inclusion of PWDS. (PWDs constitutes 1.6% of the total workforce in the public sector)

Result: Advanced gender equality and inclusion through compliance audits and advisories, research, legal reviews, public engagement, and strategic advocacy



Independent Policing Oversight Authority (IPOA)

- Received 12,196 complaints and resolved 8,454 while the rest are in various stages of resolution.
- Completed 2,482 investigations and submitted 499 investigation files to the ODPP with recommendations for prosecution, disciplinary, and administrative actions.
- Inspected 2,333 police premises out of 2,441 targeted and made recommendations for improvement of the service.
- Monitored 327 police operations and held 24 dialogue sessions with police commanders to strengthen police accountability and enhance civilian oversight.

Result: enhanced police accountability and professionalism as well as adherence to human rights standards and the rule of law through timely complaint resolution, independent investigations, oversight of internal affairs, and monitoring of police operations, thereby strengthening public trust and confidence in policing.



Analysis of Sector Resource Allocation versus Expenditure

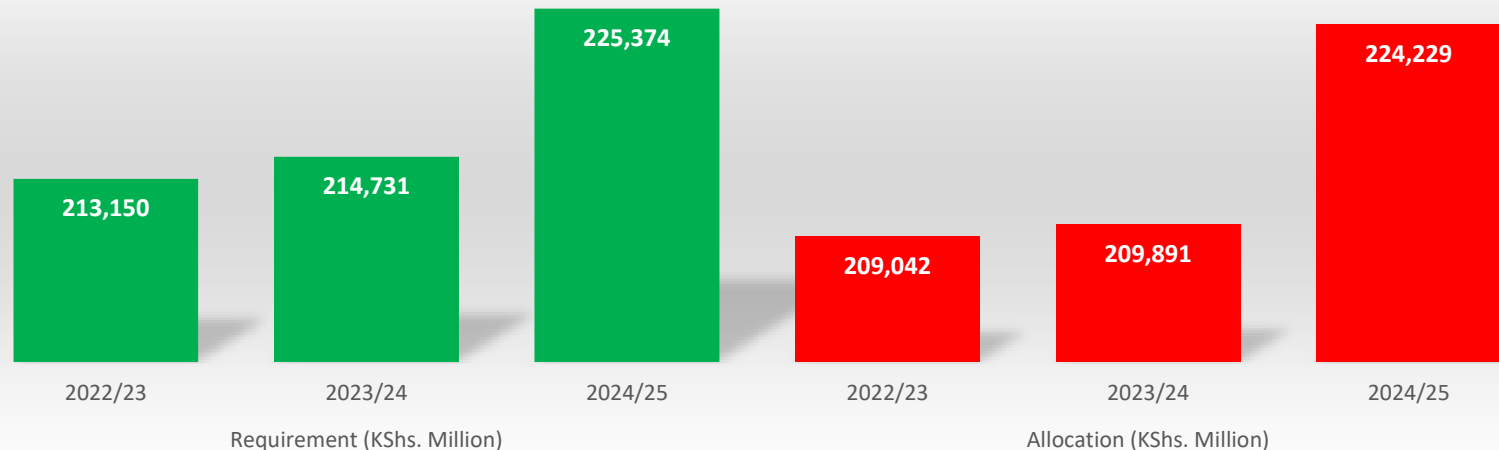
- The Governance, Justice, Law and Order Sector had a budgetary Allocation amounting to Kshs. **217,824 million**, Kshs. **229,989 million** and Kshs. **236,284 million** for the Financial Years 2022/23, 2023/24, and 2024/25 respectively.
- The Gross Sector expenditure in the MTEF period was **Ksh213,394 million**, **Ksh.224,931 million** and **Ksh. 235,005 million** respectively. This includes the recurrent expenditures of **Ksh. 209,042 million**, **Ksh.209,891 million** and **Ksh.224,229 million** and capital expenditure of **Ksh.4,352 million**, **Ksh 15,040 million** and **Ksh. 10,777 million** in the respective financial years.

SECTOR RECURRENT ALLOCATIONS Vs EXPENDITURE (AMOUNT KSH. MILLION)

Under Recurrent Expenditure, the Sector was allocated a total of **213,150 million, Kshs 214,731 million and Kshs 225,374 million** and spent **Kshs 224,229 million, Kshs 209,891 million and 221,229 million** for Financial Years 2022/23, 2023/24 and 2024/25 respectively

Allocation (KShs. Million)			Expenditure (KShs. Million)		
2022/23	2023/24	2024/25	2022/23	2023/24	2024/25
213,150	214,731	225,374	209,042	209,891	224,229

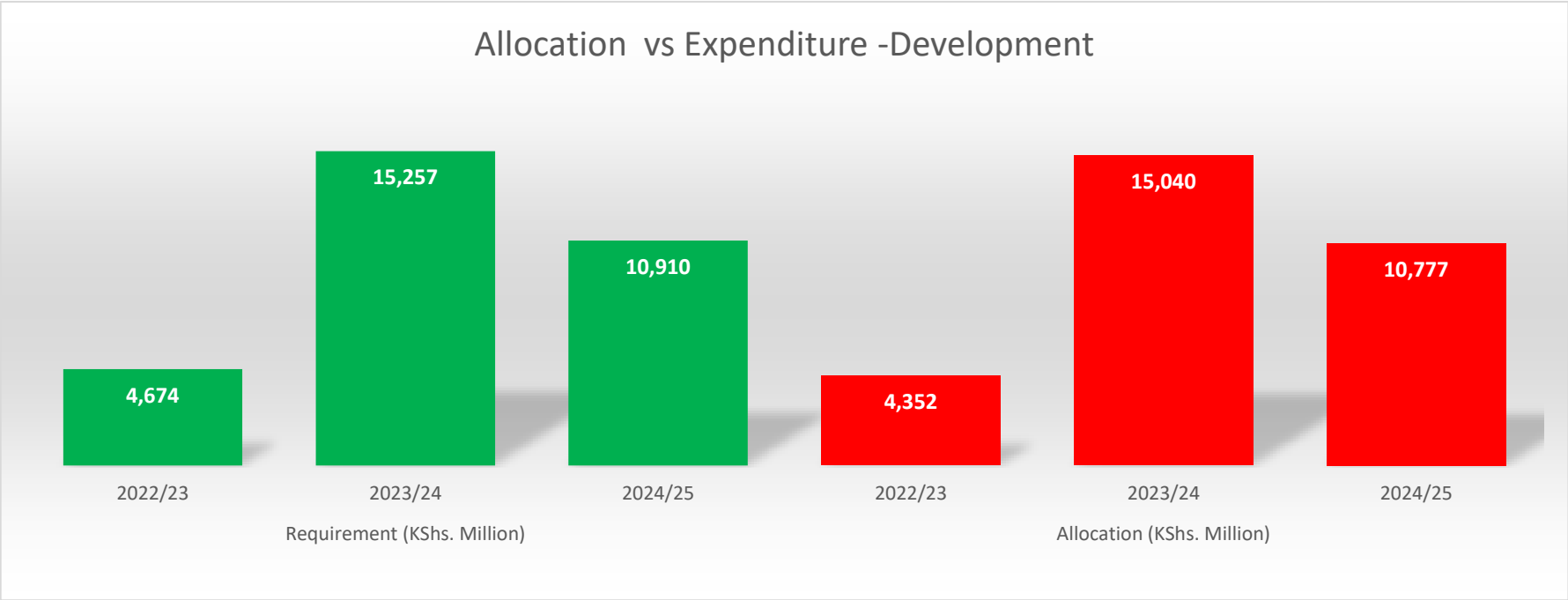
Allocation vs Expenditure -Recurrent



SECTOR DEVELOPMENT ALLOCATIONS Vs EXPENDITURE (AMOUNT KSH. MILLION)

Under Development Expenditure, the Sector was allocated a total of Kshs **4,674 million**, Kshs **15,257 million** and Kshs **10,910 million** and spent Kshs. **4,352 million**, Kshs. **15,040 million** and Kshs. **10,777 million** for **2022/23**, **2023/24** and **2024/25** respectively, as indicated in the table below:

Allocation (Kshs million)			Expenditure (Kshs million)		
2022/23	2023/24	2024/25	2022/23	2023/24	2024/25
4,674	15,257	10,910	4,352	15,040	10,777



Budget Proposal for the FY 2025/26 & the Medium Term



Analysis of Sector Resource Requirement versus Allocation

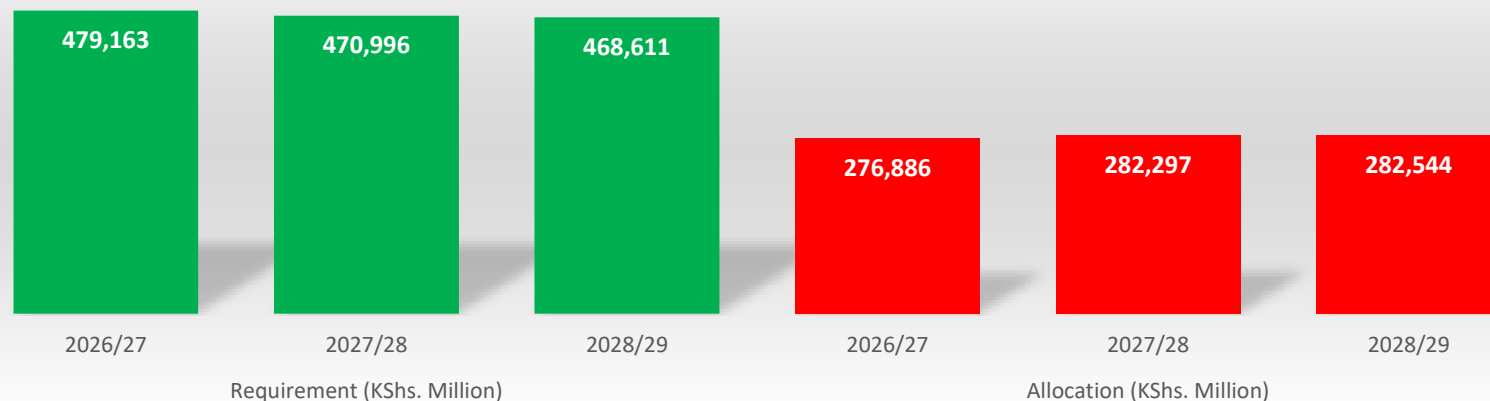
- The Governance, Justice, Law and Order Sector has a budgetary requirement amounting to Kshs. **541,807 million**, Kshs. **533,312 million** and Kshs. **536,914 million** for the Financial Years 2026/27, 2027/28, and 2028/29 respectively.
- The Gross Sector projected Budgetary Allocation in the MTEF period is **Ksh 300,186 million**, **Ksh.308,395 million** and **Ksh. 311,591 million** respectively. This includes the recurrent expenditures of **Ksh. 276,886 million**, **Ksh.282,297 million** and **Ksh.282,544 million** and capital expenditure of **Ksh.23,299 million**, **Ksh 26,098 million** and **Ksh. 29,047 million** in the respective financial years.

SECTOR RECURRENT REQUIREMENTS / ALLOCATIONS (AMOUNT KSH. MILLION)

Under Recurrent Expenditure, the Sector requires a total of **479,163 million, Kshs 470,996 million and Kshs 468,611 million** against an allocation of **Kshs 276,886million, Kshs 282,297 million and 282,544 million** for Financial Years 2026/27, 2027/28 and 2028/29 respectively

Baseline Estimates		Requirement (KShs. Million)			Allocation (KShs. Million)		
	2025/26	2026/27	2027/28	2028/29	2026/27	2027/28	2028/29
Total	238,039	479,163	470,996	468,611	276,886	282,297	282,544

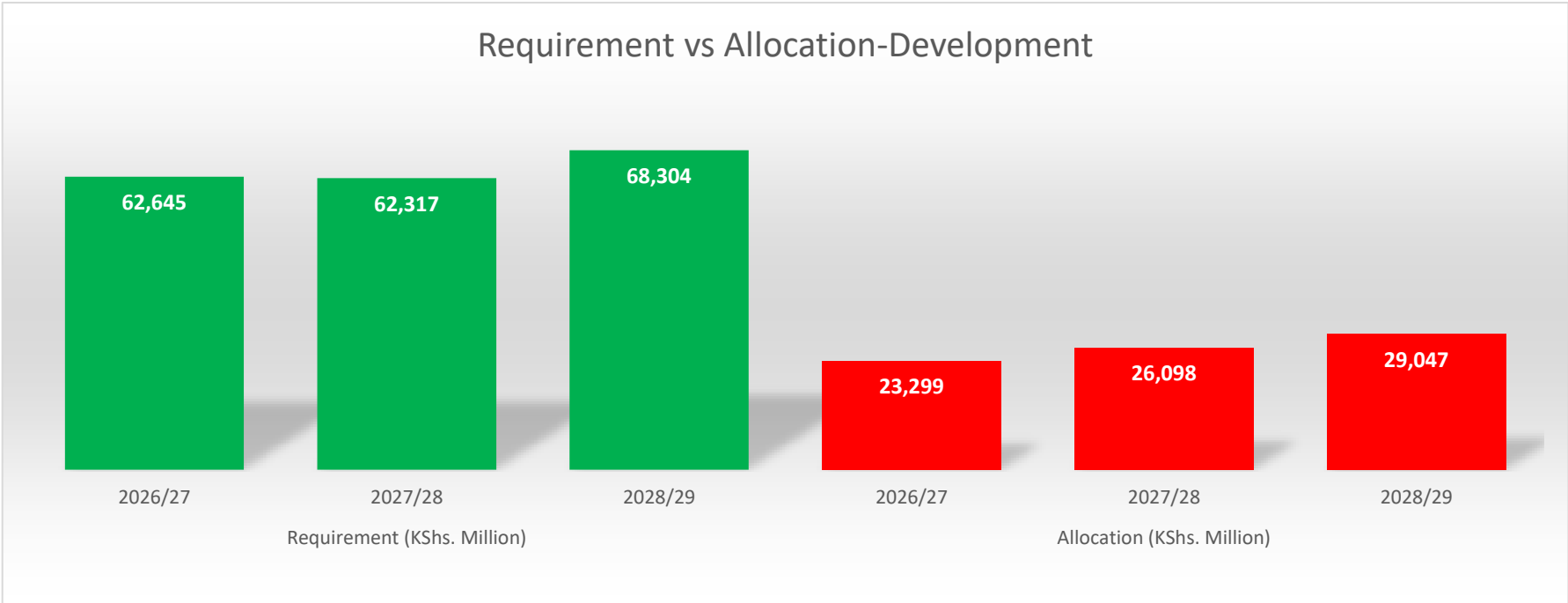
Requirement vs Allocation-Recurrent



SECTOR DEVELOPMENT REQUIREMENTS / ALLOCATIONS (AMOUNT KSH. MILLION)

Under Development Expenditure, the Sector requires a total of Kshs **62,645 million**, Kshs **62,317 million** and Kshs **68,304 million** against an allocation of Kshs. **23,299 million**, Kshs. **26,098 million** and Kshs. **29,047 million** for **2025/26**, **2026/27** and **2027/28** respectively, as indicated in the table below:

Baseline Estimates		Requirement (Kshs million)				Allocation (Kshs million)		
	2025/26	2026/27	2027/28	2028/29		2026/27	2027/28	2028/29
Total	17,224	62,645	62.317	68,304		23,299	26,098	29,047



Analysis of Sector Resource Requirement versus Allocation(per sub-sector)

	Baseline	Resorce Requirement			Resource Allocation		
Programme (P) and Sub-Programme (S.P)	Approved 2025/26	2026/27	2027/28	2028/29	2026/27	2027/28	2028/29
1023 State Department for Correctional Services							
P 1: Prison Services							
S.P 1.1: Offender Services	33,296.58	55,262.95	56,303.92	64,267.37	38,095.90	41,543.28	43,858.26
S.P 1.2: Capacity Development	1,684.58	4,198.76	4,265.19	4,358.54	2,288.71	2,453.08	3,176.78
Total programme 1	34,981.16	59,461.71	60,569.11	68,625.91	40,384.61	43,996.36	47,035.04
P 2: Probation & After Care Services							
S.P 2.1: Probation Services	2,300.07	5,030.74	5,289.13	5,086.2	2,094.87	2,795.31	3,145.56
S.P 2.2: After Care Services	214.91	472.21	524.41	522.99	229.26	392.30	595.08
Total programme 2	2,514.98	5,502.95	5,813.54	5,609.19	2,324.13	3,187.61	3,740.64
P 3: General Administration, Planning and Support Services (Correctional Service)							
S.P 3.1: Planning, Policy Coordination and Support Service	657.06	2103.01	1772.01	1761.47	751.06	840.57	1,665.92
Total programme 3	657.06	2103.01	1772.01	1761.47	751.06	840.57	1,665.92
Total for Vote 1023	38,153.2	67,067.67	68,154.66	75996.57	43,459.80	48,024.54	52,441.60
1024 State Department for Immigration and Citizen Services							
P 1: Migration & Citizen Services							
S.P 1.1: Immigration Services	8810.31	14689.35	17095.59	16987.36	9,023.40	9,256.45	9,475.41
S.P 1.2: Refugee Affairs	184.32	1431.63	1350.75	1095.99	292.79	303.63	311.92
S.P 1.3: e-Citizen Services	3897.46	4401.05	3935.78	4345	3,929.07	3,959.24	3,969.26
Total programme 1	12892.09	20522.03	22382.12	22428.35	13,245.26	13,519.32	13,756.59
P 2: Population Management Services							
S.P 2.1: National Registration Bureau	5768.58	11435.36	12295.94	12852.96	6,407.95	6,597.88	6,888.96
S.P 2.2: Civil Registration Services	1883.83	4285.59	5442.1	7162.02	2,120.99	2,176.76	2,240.56
S.P 2.3: Integrated Personal Registration Services	460.37	1581.04	766.9	744.14	505.75	519.00	549.08
Total programme 2	8112.78	17301.99	18504.94	20759.12	9,034.69	9,293.64	9,678.60

	Baseline	Resorce Requirement			Resource Allocation		
1025 National Police Service							
P 1: Policing Services							
S.P 1.1: Kenya Police Services	58,995.93	110,640.71	106,642.67	111,804.95	64,670.56	67,508.47	70,165.76
S.P 1.2: Administration Police Services	26,545.56	43,990.88	48,585.59	52,799.04	30,157.20	31,505.00	32,786.24
S.P 1.3: Criminal Investigation Services	11,586.81	21,215.35	20,103.12	20,262.55	12,946.92	13,264.24	13,777.20
S.P 1.4: General-Paramilitary Service	10,298.05	23,658.22	28,394.85	30,066.89	11,360.16	12,497.30	13,163.76
S.P 1.5: General Administration, Planning and Support Services	19,665.03	58,594.87	50,007.96	47,917.67	20,907.10	19,205.82	24,915.17
Total programme 1	127,091.38	258,100.03	253,734.19	262,851.1	140,041.94	143,980.83	154,808.13
Total for Vote 1025	127,091.38	258,100.03	253,734.19	262,851.1	140,041.94	143,980.83	154,808.13
1026 State Department for Internal Security & National Administration							
P 1: General Administration and Support Services (Internal Security & National Administration)							
S.P 1.1: General Administration Services	13,187.91	42,282.62	45,315.46	45,977.35	18,599.24	19,460.67	19,312.34
S.P 1.3: Disaster Risk Reduction	0	0	0	0	-	-	-
S.P 1.4: Peace Building, National Cohesion and Values	511.18	850	955.03	982.62	711.18	735.88	761.88
S.P 1.5: Government Chemist Services	679.48	1214.33	1311.21	1432.75	703.16	763.46	801.84
Total programme 1	14,378.57	44,346.95	47,581.7	48,392.72	20,013.58	20,960.01	20,876.06
P 2: Policy Coordination Services							
S.P 2.1: National Campaign Against Drug and Substance Abuse	936.27	1494.6	1,396.75	1,445.82	956.27	1,118.61	1,163.17
S.P 2.2: NGO Regulatory Services	434.18	722.05	800.82	881.55	440.18	461.45	483.84
S.P 2.3: Crime Research	224.93	554.39	569.16	581.26	227.56	238.55	250.13
Total programme 2	1,595.38	2,771.04	2,766.73	2,908.63	1,624.01	1,818.61	1,897.14
P 3: National Government Field Administration Services							
S.P 3.1: National Government Administration Coordination Services	19,856.36	27,370.64	27,340.58	29,107.17	21,141.81	22,516.99	23,930.35
Total programme 3	19,856.36	27,370.64	27,340.58	29,107.17	21,141.81	22,516.99	23,930.35
Total for Vote 1026	35,830.31	74,488.63	77,689.01	80,408.52	42,779.40	45,295.61	46,703.55

	Baseline	Resorce Requirement			Resource Allocation		
1252 State Law Office							
P 1: Legal Services							
S.P 1.1: Civil litigation and Promotion of legal ethical standards	1,895.04	3,629.21	4,483.54	5,907.25	2,253.64	2,401.03	2,464.49
S.P 1.2: Legislations, Treaties and Advisory Services	374.63	992.39	1,224.84	1,621.1	394.90	404.90	415.20
S.P 1.3: Public Trusts and Estates management	229.55	360.78	392.29	440.2	243.45	250.30	257.37
S.P 1.4: Registration Services	790.14	1,498.89	1,662.35	1897.38	839.49	873.88	909.90
S.P 1.5: Legal Education Training and Polic	1,097.26	1,601.12	1,675.52	1,731.95	1,149.92	1,284.51	1,361.99
Total programme 1	4,386.62	8,082.39	9,438.54	11,597.88	4,881.40	5,214.62	5,408.95
P 2: General Administration, Planning and Support Services							
S.P 2.1: Transformation of Public legal services	165.04	321.99	338.09	354.99	175.04	183.50	192.40
S.P 2.2: Administrative services	835.13	2314.74	3354.75	4136.41	874.55	876.04	998.89
Total programme 2	1,000.17	2,636.73	3,692.84	4,491.4	1,049.59	1,059.54	1,191.29
Total for Vote 1252	5,386.79	10,719.12	13,131.38	16,089.28	5,930.99	6,274.16	6,600.24
1253 Justice, Human Rights and Constitutional Affairs							
Old: Governance, Legal Training and Constitutional Affairs							
Old SP.1: Governance Reforms	693.77	0	0	0	-	-	-
Old SP.2: Constitutional and Legal Reforms	326.67	0	0	0	-	-	-
Total programme 1	1020.44	0	0	0	-	-	-
P 1: Governance, Human Rights and Constitutional Affairs							
S.P 1.1 Access to Justice, Human Rights and Legal Affairs	0	744.94	993.59	1127.88	202.85	197.96	204.10
S.P 1.2 Constitutional Implementation Services	0	642.5	831.68	942.08	399.83	408.37	428.66
S.P 1.3 Ethics, Integrity, Anti-Corruption and Economic Crimes	0	1,101.26	1,319.65	1,528.42	461.20	468.01	486.49
S.P 1.4 Administrative Services	0	1,001.88	954.66	1,230.01	213.91	169.35	173.11
Total programme 1	0	3,490.58	4,099.58	4,828.39	1,277.79	1,243.69	1,292.36
Total for Vote 1253	1,020.44	3,490.58	4,099.58	4,828.39	1,277.79	1,243.69	1,292.36
1261 The Judiciary							
P 1: Dispensation of Justice							
S.P 1.1: Access to Justice	0	0	0	0	-	-	-
S.P 1.2: General Administration Planning and Support Services	0	0	0	0	-	-	-
Total programme 1	0	0	0	0	-	-	-
Total for Vote 1261	0	0	0	0	-	-	-

	Baseline	Resorce Requirement			Resource Allocation		
1271 Ethics and Anti-Corruption Commission							
P 1: Ethics and Anti-Corruption							
S.P 1.1: Ethics and Anti-Corruption	4,499.96	8,164.88	8,846.56	9,150.67	4,642.96	5,034.26	5,329.67
Total programme 1	4,499.96	8,164.88	8,846.56	9,150.67	4,642.96	5,034.26	5,329.67
Total for Vote 1271	4,499.96	8,164.88	8,846.56	9,150.67	4,642.96	5,034.26	5,329.67
1291 Office of the Director of Public Prosecutions							
P 1: Public Prosecution Services							
S.P 1.1: Prosecution of criminal offences	4,481.63	9,990.71	10,342.02	11,749.31	5,774.33	5,761.22	6,005.29
Total programme 1	4,481.63	9,990.71	10,342.02	11,749.31	5,774.33	5,761.22	6,005.29
Total for Vote 1291	4,481.63	9,990.71	10,342.02	11,749.31	5,774.33	5,761.22	6,005.29
1311 Office of the Registrar of Political Parties							
P 1: Registration, Regulation and Funding of Political Parties							
S.P 1.1: Registration and Regulation of Political Parties	494.64	1910.83	1822.26	1837.94	748.00	953.39	992.75
S.P 1.2: Political Parties Fund	1978.3	6997.13	6997.13	6997.13	1,450.00	1,450.00	1,450.00
S.P 1.3: Partnership and Civic Education	14.04	284.8	290.3	340.34	15.04	19.24	21.10
Total programme 1	2,486.98	9,192.76	9,109.69	9,175.41	2,213.04	2,422.63	2,463.85
Total for Vote 1311	2,486.98	9,192.76	9,109.69	9,175.41	2,213.04	2,422.63	2,463.85
1321 Witness Protection Agency							
P 1: Witness Protection							
S.P 1.1: Witness Protection	841.21	1926.2	2322.93	2471.55	1,016.10	1,031.87	1,077.74
Total programme 1	841.21	1926.2	2322.93	2471.55	1,016.10	1,031.87	1,077.74
Total for Vote 1321	841.21	1926.2	2322.93	2471.55	1,016.10	1,031.87	1,077.74
2011 Kenya National Commission on Human Rights							
P 1: Protection and Promotion of Human Rights							
S.P 1.1: Complaints, Investigations and redress	530.33	932.61	1,007.07	1,088.09	614.58	593.94	618.33
Total programme 1	530.33	932.61	1,007.07	1,088.09	614.58	593.94	618.33
Total for Vote 2011	530.33	932.61	1,007.07	1,088.09	614.58	593.94	618.33
2031 Independent Electoral and Boundaries Commission							
P 1: Management of Electoral Processes							
S.P 1.1: General Administration Planning and Support Services	3,428.03	15,100.58	10,675.44	6,243.09	4,286.02	5,063.42	4,135.57
S.P 1.2: Voter Registration and Electoral Operations	3,333.9	18,435.03	19,636.76	470.88	10,071.40	13,493.60	166.71
S.P 1.3: Voter Education and Partnerships	538.73	5615.25	912.14	607.94	1,048.35	434.74	58.41
S.P 1.4: Electoral Information and Communication Technology	1,985.15	9,368.88	1605.5	910.08	9,508.98	1,319.63	626.12
S.P 1.5: Delimitation of Electoral Boundaries	46.54	141.02	80.72	148.16	50.31	51.40	63.88
Total programme 1	9,332.35	48,660.76	32,910.56	8,380.15	24,965.06	20,362.79	5,050.69
Total for Vote 2031	9332.35	48660.76	32910.56	8,380.15	24,965.06	20,362.79	5,050.69

	Baseline	Resorce Requirement			Resource Allocation		
2051 Judicial Service Commission							
P 1: General Administration, Planning and Support Services (Judicial Service Commission)							
S.P 1.1: Administration and Judicial Services	0	0	0	0	-	-	-
S.P 1.2: Judicial Training	0	0	0	0	-	-	-
Total programme 1	0	0	0	0	-	-	-
Total for Vote 2051	0	0	0	0	-	-	-
2101 National Police Service Commission							
P 1: National Police Service Human Resource Management							
S.P 1.1: Human Resource Management	760.65	1,513.74	1575.12	1595.62	679.02	927.14	973.05
S.P 1.2: Administration and Standards Setting	425.62	1795.97	1781.56	2140.77	425.62	427.43	442.36
S.P 1.3: Counselling Management Services	204.57	575.32	570.73	668.41	258.57	258.57	258.57
Total programme 1	1,390.84	3,885.03	3,927.41	4,404.8	1,363.21	1,613.14	1,673.98
Total for Vote 2101	1,390.84	3,885.03	3,927.41	4,404.8	1,363.21	1,613.14	1,673.98
2141 National Gender and Equality Commission							
P 1: Promotion of Gender Equality and Freedom from Discrimination							
S.P 1.1: Legal Compliance and Redress	38.65	76.95	80.80	84.84	52.13	53.95	56.54
S.P 1.2: Mainstreaming and Coordination	91.38	181.94	191.04	200.59	116.57	107.68	110.99
S.P 1.3: Public Education, Advocacy and Research	27.41	54.57	57.30	60.16	36.90	38.06	39.86
S.P 1.4: General Administration Planning and Support Services	399.05	794.61	834.27	875.98	517.33	511.36	531.61
Total programme 1	556.49	1,108.08	1,163.41	1,221.59	722.94	711.05	739.00
Total for Vote 2141	556.49	1,108.08	1,163.41	1,221.59	722.94	711.05	739.00
2151 Independent Policing Oversight Authority							
P 1: Policing Oversight Services							
S.P 1.1: Policing Oversight Services	1315.88	2180	2556	2993	1,432.21	1,496.87	1,559.33
Total programme 1	1315.88	2180	2556	2993	1,432.21	1,496.87	1,559.33
Total for Vote 2151	1315.88	2180	2556	2993	1,432.21	1,496.87	1,559.33
Total	255,262.5	541,807.19	533,312.23	536,914.24	300,186.22	308,394.96	311,591.20

Sector Priority Programmes

Programmes/ Sub-Programme, Outcome, Outputs for 2025/26 – 2027/28



State Department for Correctional Services

- **Containment & Security:** 137 penal facilities supervised; 100% assorted security equipment acquired; 90 vehicles procured.
- **Inmates' Welfare:** 64,000 inmates issued uniforms/clothing; 64,000 provided medical services; 64,000 issued beddings.
- **Rehabilitation & Education:** 28,500 offenders complete vocational training; 19,800 inmates undertake formal education; 2,400 sit KPSEA; 490 sit KCSE; 64,000 receive counselling.
- **Criminal Justice Admin:** 350,000 high-risk and 360,000 medium-risk production orders/warrants effected; avg. daily custody—22,000 high-risk & 40,000 medium-risk in humane/safe custody.
- **Health & Infrastructure:** Magereza Level IV hospital fully equipped (100%); Level 4 Referral Hospital complete (100%) to serve staff, inmates and surrounding communities; 100% completion of prioritized facility projects.
- **Capacity Development :** 3,000 recruits trained; 4 curricula developed; 8,000 serving officers trained.
- **Probation & After-Care :** 11 offices constructed/refurbished; 1,500 computers; 1,200 furniture sets; 357 probation officers trained (enhanced programme); 1,910 additional probation officers recruited; 1,800 officers trained; 94 support staff recruited; 223 vehicles procured.
- **Justice Services:** 32,550 reports to High Courts/CoA; 1,070 reports to Power of Mercy; 750 pardonees supervised; 217,000 reports to courts/penal institutions.
- **Supervision & Rehabilitation:** 210,000 probation orders supervised; 120,000 non-custodial offenders rehabilitated; 165,000 CSO offenders supervised; 1,750 CSO supervisors trained; 1,800 CSO officers trained; 1,000 CSO worksites supervised.
- **Aftercare:** 1,350 probationers accommodated; 8 hostels expanded; 900 reintegrated; 4,500 receive vocational training; 750 toolkits issued; 1,700 school-going probationers supported.



State Department of Immigration & Citizen Services

- **Immigration Services:** 2,100,000 passports (14 working days turn around time); 105,000 foreign national cards; 309,000 work permits; 690,000 temporary permits ; 6 border points; 9 immigration offices operationalized; 4,950,000 ETAs; 23,400,000 travellers cleared
- **Refugee Services:** 17,376 refugees relocated; 490,297 registered; 37,500 status decisions issued.
- **e-Citizen:** 130 agencies connected; 48,000,000 users; 10,000 services onboarded.
- **National Registration (P2):** 8,791,731 ID cards issued (21 working days turn around time); 6,000,000 Maisha Digital IDs; 34 registries constructed; 64 offices operationalized; 42,500,000 fingerprint records digitized; 2,200 LCUs purchased.
- **Civil Registration:** 4,954,417 UPI (Maisha Namba) to <18; 5,255,250 birth certificates (one day service); 681,221 death certificates; 4,954,417 births registered; 1,458,596 deaths registered; 135 civil reg. offices operationalized; 61 offices constructed; 3 Kenya Vital Statistics Reports; 7,964,495 records digitized.
- **Integrated Population Registration:** Integration/inter-operability of Population Data (Maisha Integrated Database); 150 Agencies connected to IPRS for e-KYC (electronic Know-Your-Customer).



National Police Service

- **Modernisation & Safety:** security equipment Acquired ; crime rate 120 per 100,000 (maintained); public complaints resolved; functional surveillance cameras; functional aerial surveillance aircraft.
- **Health & Leadership:** visiting patients attended; 8,430 senior staff trained; 30,000 officers recruited; police-population ratio 1:420; 100% legal cases won; ICT equipment maintained; digitized Occurrence Book.
- **Kenya Police Services :** 1,253 community policing forums; 50,860 officers trained; comms & security equipment maintained ; Kenya Police officers kitted ; funded constructions completed ; serviceable vehicles maintained .
- **Administration Police:** 24,000 officers trained (in-service); 1,500 senior officers trained; APs kitted ; argeted security & comms equipment acquired; funded constructions completed ; response time 35 minutes achieved ; All border points covered ; Stolen livestock recovered,
- **Criminal Investigation :** investigations completed; 5,400 officers trained (basic); 8,200 trained (specialised); forensics lab equipped; Automated Palm and Finger Pring Identification System (APFIS) upgraded and expanded to all counties ; 4.3M police clearance certificates issued ; 4 days PCC turnaround time ; actionable Interpol reports implemented.
- **General-Paramilitary:** 9,600 officers trained (in-service & Specialized); GSU officers Kitted ; funded constructions completed ; average response time 30 minutes achieved .



State Department for Internal Security and National Administration

- **Coordination** : 100% security ops & NG programmes coordinated; 150 admin units operationalized; 150 vehicles & 7,500 motorcycles acquired; 8,000 officers trained; 4,270 leadership trainees.
- **BCOCC**: 18 meetings; 300 frontline border officers trained; 150 officers trained on secure PoE platform.
- Acquired assorted security equipment under the National Police Modernization Project
- **Firearms Licensing**: 100% new licenses & renewals processed.
- **SALW Management**: 54 sensitization forums; 1 arms destruction exercise; 2,520 LEOs trained; 100% civilian firearms marked.
- **Marine Security/CCGA**: 100% security coverage in waters; Coast Guard HQ 100% complete; 1 ship; 16 boats.
- **Cybercrimes**: 110 risk audits; 60 officers trained; 3 policy instruments.
- **Private Security Regulator**: 3,400 firms licensed; 100 training institutions accredited.
- **Cohesion & Peace** : 6 public sectors audited; 125,000 people sensitized; 110 visibility initiatives; 70 inter/intra-community dialogues; GPI improved to 2.10; 100% county peace structures revitalized; 141 counties with forums/early-warning hubs; 141 county dialogues; 600,000 sensitized on climate-ADR.
- **Govt Chemist** : 100% scientific reports generated & presented in court; 3 OPCW declarations; ISO 17025 at 100%; Government Chemist Laboratory 100% complete.
- **NACADA** : 180,000 education stakeholders; 240,000 parents; 420 crackdowns; 141 county multi-agency forums; 780 rehab centres inspected; 3 ADA researches; 300 import/export licenses; Miritini rehab 100%.
- **PBO Regulation**: 100% PBOs registered; 1,200 PBOs sensitized; 100% AML/CFT compliance among connected agencies.
- **Crime Research**: 12 studies; 12 dissemination reports; 12 copyrights; 12 infographic conversions; crime data repository 100% established.
- **Field Services** : 100% coordination at regions & counties; 177 offices constructed; 120 refurbished; 60 new gazetted offices constructed; 60 offices equipped.



State Law Office

- **Civil Litigation & Ethics:** 6,900 government cases concluded; 4,200 advocate-complaint cases finalized.
- **Legislation & Advisory:** 30 bills; 600 subsidiary legislation; 1,950 international-law advisories (≤ 6 days); 216 procurement contracts vetted (≤ 20 days); 630 commercial advisories (≤ 20 days); 276 bilateral/multilateral advisories (≤ 7 days); 1,020 general legal opinions (≤ 7 days).
- **Public Trusts & Estates:** 9,300 estates/trust files finalized.
- **Registration Services:** 490,900 business entities; 457,928 MPSR notices; 100% companies with declared BO status; 243,000 marriages; 6,400 societies; 90 Arms registrations; 3,000 auctioneer licenses.
- **Legal Education (KSL/ATP/PTP):** 5,100 ATP lawyers trained; 2,400 PTP students; 630 community paralegals; 12,400 ATP examinees; 5,100 qualified/gazetted for Roll; 30 QA audits; 9,000 Laws of Kenya volumes; 3 annual supplements.



State Department for Justice, Human Rights & Constitutional Affairs

- **Access to Justice & HR** : 10 treaty-compliance reports; 300 public officers trained on HRBA; 31 county legal-aid offices; 79,000 indigent/vulnerable persons aided; 360 awareness forums; National Coroners: 9,000 post-mortems; 10 functional offices; Victim Protection DB 70% complete; 15 county awareness fora (per source).
- **Constitutional Implementation** : 1 analytical report on DE&G treaties; 42 civic education sessions; 1 audit on electoral/party laws; 100% laws & subsidiary legislation developed; 28 county governments educated; 3 legal research/comparative studies; GJLO policy reviewed (1); Integrated Public Complaints Referral Mechanism (IPCRM) rolled out
- **Ethics & Anti-Corruption** : 5 policies & laws; 3 National Ethics Anticorruption Policy (NEAP) implementation reports; 2 country review reports; 1 anti-corruption protocol; 12 multi-agency fora; 176 social-accountability forums; 45M citizens reached via anti-corruption messaging; 3 corruption surveys; KSh 7.4B proceeds recovered; 100% preserved/confiscated assets managed.



Ethics & Anti-Corruption Commission (EACC)

- 1,322 corruption investigations completed; KSh 32B public funds loss averted; KSh 7.2B assets preserved; KSh 14.5B assets recovered.
- 420 state/non-state institutions sensitized; 2,250 learning institutions sensitized; 870 persons trained on ethics/integrity.
- 31 institutional system reviews; 42 compliance follow-ups.
- 320 ethics-violation investigations completed; 100% DIALs compliance

Office of the Director of Public Prosecutions (ODPP):

- 100% investigative files reviewed; 100% criminal cases handled; 75% conclusion rate; 70% success in appeals/applications.
- 4 operational thematic units; 100% public complaints processed within 14 days; 100% investigation files advised within 14 days.
- 15 counties capacity-built on discriminatory gender/social norms.
- 100% witnesses facilitated to attend court.
- 10 policies developed/reviewed; 3 criminal laws reviewed; 60 community engagements/dialogues.
- 90% ODPP process automation; 90% staff trained; Uadilifu CMS in 16 offices; 40 offices refurbished



Office of the Registrar of Political Parties (ORPP):

- Provisionally **register 100 political parties** and certify **96 parties for full registration**
- Supervise and monitor **100 political parties** for compliance with Political Parties Act CAP 7D
- Prepare **100 political parties** for the 2027 General Elections
- Sensitize **340 Special Interest Groups (SIGs) leagues, 300 political party's officials** on Internal Dispute Resolution Mechanisms (IDRMs), leadership & governance and financial management.
- Engage **18 political education media** interviews and **15 exhibitions and public outreach** programs on political rights, advocacy and inclusivity
- Devolve services to the grassroots by **opening 6 new county offices**
- Maintain **27.3m political Parties members** in the Integrated Political Parties Management System
- Initiate **4 legal reforms** within the period.

Witness Protection Services

- Psychosocial assessments and psychotherapy services to all protected persons.
- Decision to admit, decline or deferred applications for protection within **25 days**.
- All qualified and willing persons admitted and offered protection services.
- Evacuation, resettlement & reintegration of all protected persons.
- Secure convictions and/or fines for the cases under protection
- Protected witnesses testifying within 1.5 years of admission



Kenya National Commission on Human Rights (KNCHR)

- **Education & Training:** 3,000,000 members of public sensitized; 5,100 duty bearers trained; 100% report increased capacity to apply HR standards.
- **Compliance Monitoring:** 53 treaty-body/state-compliance reports submitted; 155 institutions audited; **112** advisories/reports/policy briefs leading to reform.
- **Complaints & Redress:** 100% resolution rate of admitted HR violation cases via formal/ADR (per target given); **100%** client satisfaction on complaints handling

Independent Electoral and Boundaries Commission (IEBC):

- 100% election petitions & 100% other court cases successfully defended;
- 5 electoral laws reviewed/enacted; 10 County Office & Warehouses completed;
- **Voter Registration & Ops:** 100% vacancies filled via by-elections; **3,909,443** new eligible voters registered.
- **Voter Education & Partnerships:** 100% voter turnout target (as set); 2,611 stakeholder forums conducted.
- **ECIT: 28,229,901 million voters** in electronic register; **28,229,901 million Voters** electronic identification; 100% results e-transmitted and tallied.
- **Delimitation:** 100% county status assessments completed; 100% boundary disputes resolved; registration/polling centres gazetted (per institutional schedule)



National Police Service Commission (NPSC)

- **HR Management:** 30,000 officers recruited/confirmed and appointed; 8,000 female officers recruited; 1,200 minority/marginalized recruited; 1,200 cadets; 3,000 non-uniformed staff; 16,892 promotions; 600 transfers/secondments; resolved 100% disciplinary and appeal cases received; processed 100% early retirements of the requested ; conduct and report 3 medical assessment.
- **National Police Reform Services:** 100% implementation across leadership/oversight; policy/legislative/institutional; welfare/working/living conditions; modernization plan (each from 70% base).
- **Counseling Management Services:** 100% identified cases counselled; 29 regional/county counselling units operationalized

National Gender and Equality Commission (NGEC)

- **Legal Compliance & Redress:** 15 treaties/conventions monitored; 135 legal/policy/administrative instruments reviewed; 6 compliance advisories; 100% discrimination complaints resolved; 6 strategic litigation cases.
- **Oversight & Reporting:** 6 compliance audits; 3 national status reports; 2 election participation/inclusion monitoring reports.
- **Mainstreaming & Coordination:** 112 coordination/consultation forums; 3 USAWA Awards; 50% of MDACs comply with 5% PWD rule; 100% comply with two-thirds rule; 300 technical advisories issued.
- **Public Education & Research:** 3 research studies; 36 public awareness fora; 3 media/advocacy campaigns.
- **Institutional Capacity:** 6 offices refurbished/equipped; 6 new regional offices established.



Independent Policing Oversight Authority (IPOA)

- **Complaints & Investigations:** complaints received & processed; cases in IAU monitored and reviewed; All investigations on police misconduct finalized and recommendations made; 5 regional offices established.
- **Inspections/Monitoring/Prevention:** 4,234 police premises/facilities inspected; 510 police operations monitored; 1 policing-oversight training module developed; 12 thematic surveys on policing oversight conducted; Monitor the level of implementation of IPOA recommendations by NPS.
- **Public Awareness:** 96 outreach activities on IPOA mandate conducted.
- **Forensics:** Forensic laboratory equipped from 30% to 70%



**Cross-Sector Linkages,
Emerging Issues,
Challenges,
Recommendations &
Conclusion**



Cross-Sector Linkages

- The GJLO Sector synergizes programs across sectors under Vision 2030, MTP IV, and BETA. It supports good governance, justice, and socio-economic rights while enabling other sectors.
- **Key Linkages:**
 1. **Agriculture, Rural & Urban Development (ARUD):** Provides security, human rights protection, and governance services; ARUD contributes to GJLO with sustainable resource management and food security.
 2. **Energy, Infrastructure & ICT (EI&ICT):** GJLO creates legal and policy frameworks for energy and infrastructure projects; EI&ICT enhances GJLO's efficiency through ICT innovations.
 3. **General Economic & Commercial Affairs (GECA):** Provides policy and legal support for trade and security data; GECA promotes fair trade and consumer protection



Cross-Sector Linkages (continued)

- 4. Health Sector:** GJLO ensures the legal framework for health reforms and Universal Health Coverage (UHC); the Health Sector helps sustain standards in public and private health.
- 5. Education Sector:** GJLO provides legal and institutional frameworks; Education builds human capital, research, and governance capacity.
- 6. Public Administration & International Relations (PAIR):** GJLO supports governance, security, and rule of law; PAIR promotes cohesion, transparency, and international relations.
- 7. National Security (NS):** GJLO works with NS on crime prevention, law enforcement, and intelligence sharing.
- 8. Environment, Water, Natural Resources (EPWNR):** GJLO enforces environmental policies; EPWNR aids in resource management and climate financing.



Emerging Issues/Challenges, Risks, Opportunities and Mitigation

Classification	Emerging Issues/Challenges	Risks	Opportunities	Risk Mitigation
Governance and Technology	• Rapid AI adoption without ethical frameworks. • Cybersecurity threats to critical systems. • Weak data governance and privacy controls.	• Loss of public trust from misuse or breaches • Service disruption via cyberattacks. • Privacy violations and data misuse.	• Digital tools improving participation & service delivery. • Data-driven decision-making. • Open data enhancing transparency.	• Develop AI & data governance frameworks. • Strengthen cybersecurity and oversight bodies. • Enforce legal safeguards and promote public awareness.

Justice and the Judiciary

Classification	Emerging Issues/Challenges	Risks	Opportunities	Risk Mitigation
Justice and the Judiciary	• Persistent case backlogs. • Limited legal access & aid. • Threats to judicial independence. • Complex crimes needing specialized prosecution.	• Weak rule of law & fairness. • Entrenched corruption. • Low investor confidence.	• Judicial automation & e-filing. • ADR to reduce caseloads. • Stronger anti-corruption measures.	• Digitize court systems. • Expand legal aid. • Enhance governance & transparency.

Law and Order (Security)

Classification	Emerging Issues/Challenges	Risks	Opportunities	Risk Mitigation
Law and Order (Security)	• New forms of cyber & environmental crime. • Slow police reforms & low funding. • Radicalization & extremism threats. • Growing court awards & case delays.	• Increased crime vulnerability. • Loss of public trust. • Political interference in enforcement.	• Use of tech (GIS, forensics) in policing. • Community policing & reform gains. • Regional cooperation on crime.	• Invest in tech & specialized training. • Accelerate reforms & boost budgets. • Strengthen legal & accountability frameworks.

New Psychoactive Substances & Narcotics

Classification	Emerging Issues/Challenges	Risks	Opportunities	Risk Mitigation
New Psychoactive Substances & Narcotics	• Rising drug use & new substances. • Organized trafficking networks. • Stigma limiting access to treatment. • Vulnerability of youth & marginalized.	• Addiction & health complications. • Crime, accidents & social instability.	• Advances in therapy & treatment. • Controlled economic potential (medicinal use). • Prevention reducing illicit trade.	• Evidence-based prevention & harm reduction. • Accessible treatment & mental health care. • Stronger regulation & international collaboration.

Conclusion

- The Sector remains significant for improved governance in National Development Agenda as enshrined in the Constitution 2010 and Vision 2030.
- The Sector will continue to enhance prioritization of key programs and projects in line with the National Development Agenda, which will contribute to a safe environment for Kenyans and Development Partners to engage in various national development, and economic investments.



THANK YOU

