

SOCIAL PROTECTION, CULTURE AND RECREATION (SPCR) SECTOR

MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FOR THE PERIOD FY 2026/27 – 2028/29

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by

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2 Presentation Outline

1. Introduction
2. Sector Performance Review for FY 2022/23– FY 2024/25
3. Sector Medium Term Priorities and Financial Plan for FY 2026/27 – FY 2028/29
4. Cross Sector Linkages, Challenges, Recommendations & Conclusion



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I. INTRODUCTION



I.I BACKGROUND

- SPCR Sector plays a crucial role in the country's socio-economic transformation in line with the aspirations of the Fourth Medium Term Plan (MTP IV) 2023-2027 of the Kenya Vision 2030 and the Bottom-Up Economic Transformation Agenda (BETA) through:
 - a) Promotion of youth empowerment, mainstreaming, and participation in development.
 - b) Advancement of sustainable employment, harmonious labour relations, and safe labour migration.
 - c) Promotion of gender equality, communities and vulnerable groups empowerment, and child protection.
 - d) Development of culture, arts, and sports through talent nurturing, cultural tourism and participation in regional and international events

5 1.2 SPCR SUB-SECTORS

➤ The Sector comprises **7 Sub-Sectors** as follows:

1. Sports;
2. Culture, the Arts and Heritage;
3. Youth Affairs and the Creative Economy;
4. Labour and Skills Development;
5. Social Protection and Senior Citizen Affairs;
6. Children Services; and
7. Gender Affairs and Affirmative Action



I.3 SECTOR VISION AND MISSION

Vision

A socially inclusive, prosperous, just and equitable society

Mission

To promote sustainable employment, best labour practices, sports, gender equality and equity, empowerment of communities and vulnerable groups; safeguarding and protection of children, diverse cultures, heritage and arts



I.4 SECTOR STRATEGIC OBJECTIVES

1. To harness, manage, regulate and build adequate capacity in promotion and development of the sports industry;
2. To harness, develop, preserve and promote Kenya's positive and diverse culture and heritage, creative arts industry, access to information, management of records and archives;
3. To nurture and promote youth talents for national development;
4. To promote decent work, skills development, sustainable employment and productivity;
5. Promote adult literacy and community empowerment, safeguard the rights and welfare of PWDs, elderly and other vulnerable groups;
6. To promote gender equality and empowerment of women and youth and their inclusion in national development and leadership; and
7. To promote the well being and resilience of children and families.



I.5 SECTOR STAKEHOLDERS



2. SECTOR PERFORMANCE REVIEW

For the Period FY 2022/23 – FY 2024/25



2.1 EXPENDITURE TRENDS FOR FY2022/23-2024/25

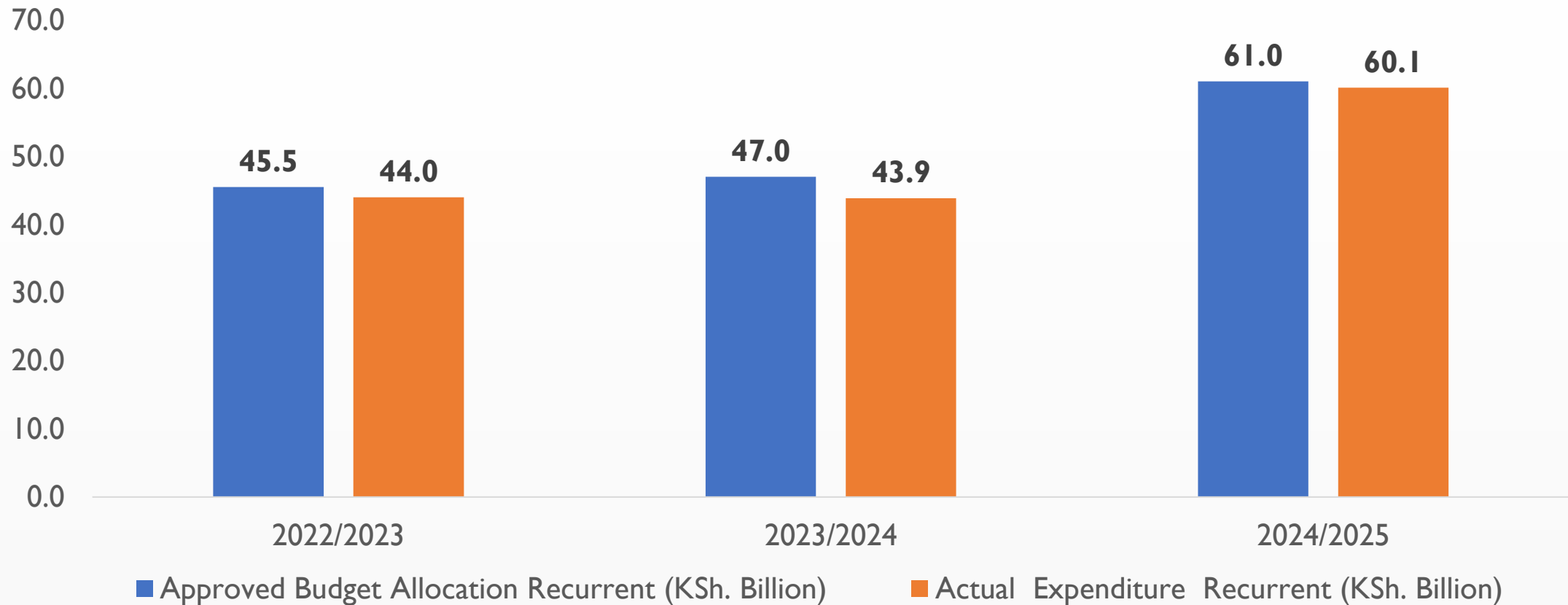
- The sector's approved budget (Recurrent and Development) was **KSh. 65.28 billion, KSh.72.78 billion** and **KSh.83.93 billion** in the Financial Years **2022/23, 2023/24** and **2024/25**, respectively.
- The actual expenditure was **KSh.60.23billion, KSh.65.45 billion** and **KSh.81.49 billion** in the Financial Years **2022/23, 2023/24** and **2024/25** respectively.
- The corresponding absorption rates stood at **92.3%, 89.9%,** and **97.1%** for the Financial Years **2022/23, 2023/24** and **2024/25** respectively as summarised in the next slide.



2.2 EXPENDITURE ANALYSIS – RECURRENT AND DEVELOPMENT

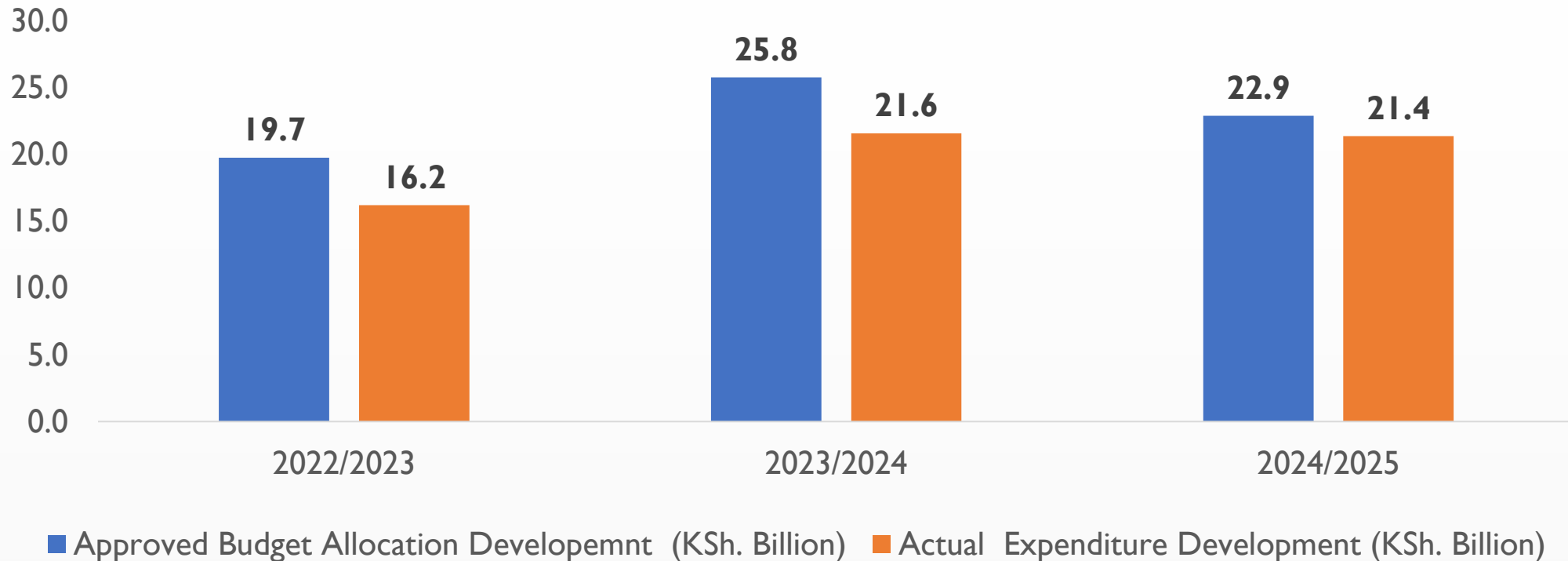
	Approved Budget Allocation			Actual Expenditure		
	2022/23	2023/24	2024/25	2022/23	2023/24	2024/25
Recurrent (KSh. Billion)	45.54	47.02	61.04	44.03	43.89	60.12
Development (KSh. Billion)	19.74	25.76	22.89	16.20	21.56	21.36
Total (KSh. Billion)	65.28	72.78	83.93	60.23	65.45	81.49
Absorption Rate (%)				92.3%	89.9%	97.1%

Graphical Analysis of Recurrent Expenditure



➤ The absorption rates were **96.7%**, **93.3%**, and **98.5%** for the Financial Years **2022/23**, **2023/24** and **2024/25** respectively

Graphical Analysis of Development Expenditure



- The absorption rates were **82.1%**, **83.7%** and **93.3%** for for the Financial Years **2022/23**, **2023/24** and **2024/25** respectively.

2.3 KEY SECTOR ACHIEVEMENTS 2022/23-2024/25...(I)

Sports

- Facilitated **115 teams** to represent Kenya in various regional and international competitions and won **131 medals** (61gold, 23silver, 47bronze);
- Kenya hosted **35 international sports competitions**;
- **Completed upgrade** of 2 stadia (MISC- Kasarani and Nyayo National Stadium) to CHAN standards;
- Registered a total of **760 sports organizations**
- Engaged **68,870** persons in sports on anti-doping education; and
- Trained **6,960 athletes** and **3,683 technical personnel** in various sports disciplines.

2.3 KEY SECTOR ACHIEVEMENTS 2022/23-2024/25 ...(2)

Culture, the Arts and Heritage;

- Empowered **2,720** women and girls on contemporary beading;
- Honoured **142 Heros** representing diverse contributions to Kenya's freedom, unity, and development;
- Held **21 cultural festivals** and empowered **3,397** artists and cultural practitioners;
- Restored and conserved **9** heritage sites, mausoleum and monuments
- Established a National Digital Repository and **13** digital repositories in counties; and
- Acquired **13,772** archival materials, digitized **1.3** million public records, and microfilmed **203,977** analogue records.

2.3 KEY SECTOR ACHIEVEMENTS 2022/23-2024/25 ...(3)

Youth Affairs and Creative Economy

- **Disbursed KSh.553 million** in loans to 28,003 youth entrepreneurs
- Trained **218,902 youth** in entrepreneurship;
- Trained **24,507 youth** on entrepreneurship skills;
- Provided guidance & counselling on career development and Sexual and Reproductive Health(SRH) to **1,177,480 young** people at Youth Empowerment Centres;
- Facilitated **1,745 local and foreign film producers** to produce films in Kenya; and
- Trained **1,847 filmmakers**, issued **1,795 film licenses** and nurtured **60 students** in film production.

2.3 KEY SECTOR ACHIEVEMENTS 2022/23-2024/25 ...(4)

Labour and Skills Development

- Facilitated **placement of 494,275 workers** in jobs locally and abroad through national employment services;
- Established a labour attaché office in Berlin, signed a **labour mobility agreement** with Germany and MoU with Austria and Nebraska;
- Trained 251,077 persons on relevant **industrial skills**;
- Assessed and **certified competences for 272,503** persons through government trade testing and 9,503 persons through Recognition of Prior Learning (RPL);
- Trained 23,218 youths on online employment skills development; and
- Trained 57,479 members of **Workplace Safety and Health Committees** on occupational safety and health matters

2.3 KEY SECTOR ACHIEVEMENTS 2022/23-2024/25...(5)

Social Protection and Senior Citizen Affairs

- Disbursed cash to **1,749,656 beneficiaries** under the **Inua Jamii Cash Transfer Programme**, comprising of:
 - **1,253,045 Older Persons;**
 - **63,607 households with Persons with Severe Disabilities;** and
 - **443,004 households with Orphans and Vulnerable Children;**
- Registered **175,467 Community Self-Help Groups**
- Supported **152,403 Persons with Disabilities (PWDs)** registration and provided **12,705 PWDs** with Assistive Devices
- Provided therapy services to **15,884 persons** and drugs to **6,941 persons** with **Autism;**
- Provided sunscreen lotions to **3,800 Persons** with **Albinism;** and
- Managed **946,798 child protection cases** and placed **1,508 children** under Alternative Family Care Options

KEY SECTOR ACHIEVEMENTS 2022/23-2024/25 ...(7)

Gender and Affirmative Action

- **Disbursed KSh.3.33 billion** to 10,785 Affirmative Action Groups and provided 155,580 needy students with bursaries and scholarships through National Government Affirmative Action Fund (NGAAF);
- **Disbursed KSh.3.12 billion** to 261,681 women entrepreneurs and trained 361,481 women entrepreneurs on financial literacy through Women Enterprise Fund (WEF);
- Trained 64,000 persons on gender mainstreaming;
- Trained **43,700 resource persons and duty bearers** on Anti-Female Genital Mutilation; and
- Trained 11,485 persons on psychosocial support and counselling to handle GBV cases

3. SECTOR MEDIUM TERM PRIORITIES AND FINANCIAL PLAN FOR THE FY 2026/27 –FY 2028/29



3.1 SECTOR PROGRAMMES ...(I)

No.	Programme	Objective
1	Sports	To promote and develop sports at all levels
2	Culture/Heritage	To advocate for the promotion, preservation, conservation, and maintenance of diverse cultures that contribute positively to national identity.
3	The Arts	To cultivate, enhance, and advance the creative arts sector.
4	Library Services	To improve the preservation and conservation of the national documentary heritage.
5	Public Records Management	To effectively manage, preserve, and archive all public records within the entire public service sector.
6	Youth Empowerment Services	To enhance Youth employability, entrepreneurship and job creation
7	Youth Development Services	Enhance youth engagement and participation in national development
8	Film Development Services	To promote, develop and regulate the film industry
9	Labour, Employment and Safety services	To foster collaborative labour and employment relations while promoting a robust culture of safety and health within the workplace.

3.1 SECTOR PROGRAMMES ...(2)

No.	Programme	Objective
10	Manpower Development, Industrial skills & Productivity Management	To improve industrial competencies, enhance graduate placement in industry-relevant jobs and reduce skills mismatch rate.
11	Social Development and Disability Inclusion	To promote inclusive social development by empowering individuals, communities, and Persons with Disabilities and quality of adult learning and education to realize their rights.
12	National Safety Net	To strengthen and coordinate social protection systems for effective delivery of interventions that cushion vulnerable groups, including older persons and persons with disabilities, from shocks while safeguarding their basic needs and dignity
13	Community Development	To promote socio economic empowerment of vulnerable groups including Youth, Women and Persons with Disabilities
14	Gender Empowerment	To mainstream gender in Government and the Private sector and promote equitable socio-economic development for women, men, girls and boys
15	Child Protection, Rights and Family Support	To protect and safeguard children against all forms of violence and promote family-based care and reintegration for vulnerable children, including child rights enforcement.
16	General Administration Planning & Support Services	To enhance the efficiency of service delivery and the coordination of the functions, programs, and activities of the State Department.

3.2 SECTOR RESOURCE REQUIREMENT & ALLOCATION

- The Sector's total resource requirements were **KSh. 138.73** billion in FY 2026/27, **KSh. 123.62** billion in FY 2027/28., and **KSh. 131.49** billion in FY 2028/29
- The Sector's allocation is **KSh. 86.92** billion in FY 2026/27, **KSh. 83.38** billion in FY 2027/28 and **KSh. 90.36** billion in FY 2028/29.
- A summary of the Sector requirement and allocation is provided in the next Slide.



3.2 SECTOR RESOURCE REQUIREMENT AND ALLOCATION

	Baseline	Resource Requirements			Resource Allocations		
	2025/26	2026/27	2027/28	2028/29	2026/27	2027/28	2028/29
Recurrent (KSh. Billion)	54.15	89.29	84.11	91.74	60.43	55.85	61.56
Development (KSh. Billion)	24.85	49.44	39.51	39.66	26.49	27.53	28.80
Total (KSh. Billion)	79.00	138.73	123.62	131.39	86.92	83.38	90.36

3.3 Medium Term Priorities(I)

Sports

- i. Complete **Talanta Sports City** and upgrade 3 stadia (MISC- Kasarani, Nyayo National Stadium & Kipchoge Keino) to AFCON standards
- ii. Complete **20 sports academies** on annual basis
- iii. Facilitate **153 teams** in various disciplines to represent Kenya in regional and international competitions;
- iv. Host **26 international** sports competitions (including co-hosing of AFCON 2027)
- v. Register **1,350 sports organizations**, and
- vi. Sensitize **76,000** persons through anti-doping education and conduct **13,050** intelligence-based tests on athletes.



3.3 Medium Term Priorities(2)

Culture, the Arts and Heritage

- i. Protect **9 heritage sites/monuments** and coordinate **9 inter-community cultural exchange** programmes;
- ii. Develop infrastructure of **3 music studios** and nurture talent of **1,890 musicians**;
- iii. Empower **1200** women/girls in 10 pastoral counties **on beadcraft production**,
- iv. Commercialize **450 cultural and creative products** to unlock jobs for cultural practioners, youths and women;
- v. Digitize, store, and archive **370,000 records** in order to safeguard Kenya's documentary heritage for future generations; and
- vi. **Honour 450 heroes and heroines.**

3.3 Medium Term Priorities(3)

Youth Affairs and Creative Economy

- i. Train **90,000 Youth** on life skills/technical skills for employability and wealth creation
- ii. Identify , nurture and award **4,422 youth** talents through the WHO’Z Next talent search Programme
- iii. Train and mentor **43,000 youth** on entrepreneurship opportunities
- iv. Provide ICT services, guidance & counselling, talent, and career development services to **580,000 youth** through our one stop youth empowerment centers.
- v. Develop the Kenya Youth Development Index to track progress in the achievement of important milestones among our youth
- vi. Issue **16,300 licenses** to film distributors and exhibitors

3.3 Medium Term Priorities(4)

Labour and Skills Development

- i. **Place 570,000 job-seekers** in employment both locally and abroad;
- ii. Negotiate and sign at least **12 BLAs and MOUs** with Key Labour Destination Countries;
- iii. **Assess and Certify 310,000 persons** under the Government Trade Test and Recognition of Prior Learning;
- iv. Carry out **39,600 workplace inspections** on wages and terms and conditions of employment;
- v. Medically examine **270,000 workers in hazardous occupations**; and
- vi. Train **22,000 youths** on online employment skills.



3.3 Medium Term Priorities(5)

Social Protection and Senior Citizen Affairs

- i. **Disburse cash to 1,211,863 beneficiaries** under the Inua jamii Cash Transfer Programme, comprising of: 1,148,256 Older Persons; and 63,607 households with PWSD's.
- ii. Train, register and link **206,000 community groups** to Micro Finance Institutions;
- iii. Sensitize **33,000 community members** on healthy ageing and older persons rights;
- iv. Register and issue **disability cards to 510,000 Persons** with Disabilities;
- v. Support **5,000 Persons With Albinism** with Sunscreen lotion and **20,000 Persons With Autism** with essential drugs and supplies; and
- vi. Establish 47 accelerated **Adult Education Centres (AEC)**.

3.3 Medium Term Priorities(6)

Children Services

- i. Disburse cash transfers to **441,516 households with OVC** and **22,300 children** with Presidential Secondary School Bursary per year;
- ii. Screen and rescue **4,500 victims** of trafficking in persons;
- iii. Rescue and reintegrate **20,500** street persons;
- iv. Provide care to **1,295,000 children** from violence and protection to **12,610 children** in conflict with the law;
- v. Place 50,000 children under **Alternative Family Care Options**.

3.3 Medium Term Priorities(7)

Gender and Affirmative Action

- i. Disburse **Ksh 12 billion** to **16,850** Affirmative Action Groups and provide **178,500** needy students with bursaries and scholarships;
- ii. Provide **sanitary towels** to **11.1** million girls to ensure retention of girls in schools and **7,500 dignity kits** for GBV survivors
- iii. **Disburse Ksh.3.3 billion** to women entrepreneurs;
- iv. Implementation of recommendations by the taskforce on GBV and Femicide;
- v. Establishment of **3 safe houses** and **GBV protection centers**;
- vi. Eradication of FGM; and
- vii. Carry out Special Needs Assessment Survey.

4. CROSS-SECTOR LINKAGES, CHALLENGES, RECOMMENDATIONS AND CONCLUSION



4.1 CROSS-SECTOR LINKAGES ...(I)

SNo.	Sector	Linkage
1.	Agriculture Rural and Urban Development	i. Provision of land related services. ii. Supports affirmative action groups in agribusiness and climatesmart agriculture.
2.	Energy, Infrastructure and ICT	Provision of inclusive energy, reliable transport networks; and ICT services.
3.	General Economic and Commercial Affairs	i. SPCR sector complements tourism through culture, recreation, sports facilities and events. ii. GECA facilitates registration of SACCOs and markets sports and cultural events within the Sector.
4.	Health	Provides access to quality and affordable healthcare services.
5.	Education	i. SPCR Sector supports education by: providing library service; sports and talent development services; and affirmative action services to needy pupils/students; identify skills gap for training and education development. ii. Education Sector supports SPCR Sector in development of skills and competencies that meet requirements of the labour market. iii. SPCR Sector promotes girl child retention in schools through provision of sanitary towels.

4.1 CROSS-SECTOR LINKAGES...(2)

S/No.	Sector	Linkage to PAIR Sector
6	Governance Justice Law and Order (GJLO)	i. GJLO Sector supports SPCR Sector in formulation of various policy and legal instruments, provision of judicial services and law enforcement. ii. SPCR coordinates the rescue, rehabilitation, and reintegration of street families as well as safeguarding the rights and welfare of vulnerable groups in collaboration with GJLO Sector.
7	Public Administration and International Relations (PAIR)	i. PAIR sector provides guidance on priority setting , funding and foreign relations for implementation of SPCR programmes and projects. ii. SPCR Sector collaborates with County Governments through PAIR sector to execute its functions.
8	Environment Protection, Water and Natural Resources	i. EWNR Sector provides policy direction on management of environment and natural resources that guide SPRC programmes and projects. ii. SPCR collaborates with EWNR in the development and implementation of Climate-change focused programmes and projects.
9	National Security	The National Security Sector ensures peace and security for social economic development.

4.2 CHALLENGES

- i. Inadequate and unpredictable financing
- ii. Skills mismatch and training gaps for the labour market
- iii. Inadequate social, sports, and industrial infrastructure and equipment:
- iv. Youth vulnerability and unemployment
- v. Growing demand for social protection services



4.3 RECOMMENDATIONS

- i. Enhance funding and resource mobilization.
- ii. Improve information management.
- iii. Develop labour market-relevant skills and empower the youth.
- iv. Modernize sports, cultural and youth-friendly facilities and secure land assets.
- v. Promotion of youth resilience and sustainable livelihoods.
- vi. Strengthen social protection services and the care economy.



37 4.4 CONCLUSION

- Continued funding of the Sector programmes is essential, as its outcomes directly contribute to poverty reduction, human capital development, social cohesion, and the enhancement of Kenya's global competitiveness.
- In FY 2026/27 and the Medium-Term period the Sector will continue to implement programmes that :
 - i. Address the needs of vulnerable groups and communities;
 - ii. Regulate the labour sector and promote employment opportunities;
 - iii. Promote Kenya's diverse culture and heritage; and
 - iv. Develop creative art and sports talent.
- The contribution of various stakeholders in the realization of Sector priorities is recognized and is expected to be maintained in the Medium Term.



*Thank
you*

